

Strategic Plan KPI Report: October 2021

PILLAR 1: STUDENT SUCCESS

Objective 1.1		Key Performance Indicator	Fall 2019	Fall 2020	Fall 2021
Access: How can we increase opportunities and decrease barriers for student access to the institution?	1	How many first-time, full-time students are attending?	454	452	
	2	How many total students are attending?	1,939	1,919	
	3	How many part-time students are attending?	92	114	
	4	How many credit hours did the college deliver?	44,030 <i>KBOR AY Collection SU 18, FA 18, SP 19</i>	43,234 <i>KBOR AY Collection SU 19, FA 19, SP 20</i>	
	5	How many graduating high school seniors from our service area attend GCCC?	37.55%	36.89%	

Objective 1.2		Key Performance Indicator	2021-2022
<i>Data for this KPI will be compiled at the end of the Spring 2022 semester.</i>			
Engagement: How can we increase opportunities for academic and non-academic student enrichment and engagement?	6	How many student engagement opportunities were offered on campus?	<i>Total number of events registered on the GCCC Mobile App during the Fall and Spring semesters.</i>
	7	How many times did students attend engagement opportunities?	<i>Total number of times students scanned in to events using the GCCC Mobile App during the Fall and Spring semesters</i>
	8	How many times did students visit faculty during office hours?	<i>Total number of times students scanned in to faculty office hours using the GCCC Mobile App during the Fall and Spring semesters.</i>
	9	How many times did students visit production or support offices on campus?	<i>Total number of times students scanned in to production or support office visits using the GCCC Mobile App during the Fall and Spring semesters.</i>

Objective 1.3		Key Performance Indicator	Fall 2019	Fall 2020	Fall 2021
Completion: How can we increase student retention and completion without sacrificing academic rigor?	10	What percentage of students enroll in 15 or more credits per semester?	32.49%	30.33%	
	11	What percentage of first-time, full-time students are retained from Fall to Spring?	82.82%	77.65%	
	12	What percentage of first-time, part-time students are retained from Fall to Spring? <i>(KHESTATS SSI Score)</i>	36.96%	37.50%	
	13	What percentage of students graduate, are retained, or transfer to other institutions?	47.7% <i>(Fall 2016 cohort)</i>	46.9% <i>(Fall 2017 cohort)</i>	
	14	How many GCCC credentials were awarded?	450	414	
	15	How many students transferred to Kansas institutions?	155 <i>(KHESTATS Transfer Data, 2018 cohort)</i>	153 <i>(KHESTATS Transfer Data, 2019 cohort)</i>	

PILLAR 2: INSTITUTIONAL PARTNERSHIPS

Objective 2.1		Key Performance Indicator	FY 2020	FY 2021	FY 2022
Awareness: How can we increase awareness of GCCC with our external constituencies?	16	How many external events were scheduled in college facilities?	245	53 <i>(Number likely significantly affected by COVID-19)</i>	
	17	How many community service events was the college involved in?	<i>(Data coming in a future reporting cycle.)</i>	<i>(Data coming in a future reporting cycle.)</i>	

Objective 2.2		Key Performance Indicator	2020	2021
Involvement: How can we increase institutional involvement with our external constituencies?	18	How many individual businesses are represented on our Technical Education advisory committees?	100	150
	19	How many technical education students are employed immediately after graduation?	61.74%	47.53%
	20	How many reverse transfers were completed?	6	12

PILLAR 3: Human, Physical, and Financial Resources

Objective 3.1		Key Performance Indicator	2020	2021	2022
Performance: How can we enhance and improve quality faculty and staff performance?	21	How many full-time staff and faculty are retained year over year?	85.31%	88.29%	

Objective 3.2		Key Performance Indicator	2020	2021	2022
Performance: How can we improve the efficiency of our resources?	22	What is the reserve budget amount at the end of the fiscal year?	\$4,103,919	\$9,431,468 <i>(19-20 financial audit)</i>	

Objective 3.3		Key Performance Indicator	2020	2021	2022
Support: How can we increase financial support to the institution?	23	What is the total grant income for the fiscal year?	\$5,458,181	\$6,168,251 <i>(19-20 financial audit)</i>	

PILLAR 4: SUSTAINABLE INFRASTRUCTURE

Objective 4.1: Facilities: How can we commit to the sustainability of institutional infrastructure?

Facilities/Maintenance maintains the Facilities Master Plan, and will begin holding internal stakeholder meetings with buildings in the 2021-2022 year. Stakeholder meetings will address proactive maintenance needs on campus.