

GCCC Board Retreat

June 25, 2020

Table of Contents

I. Introductory Items

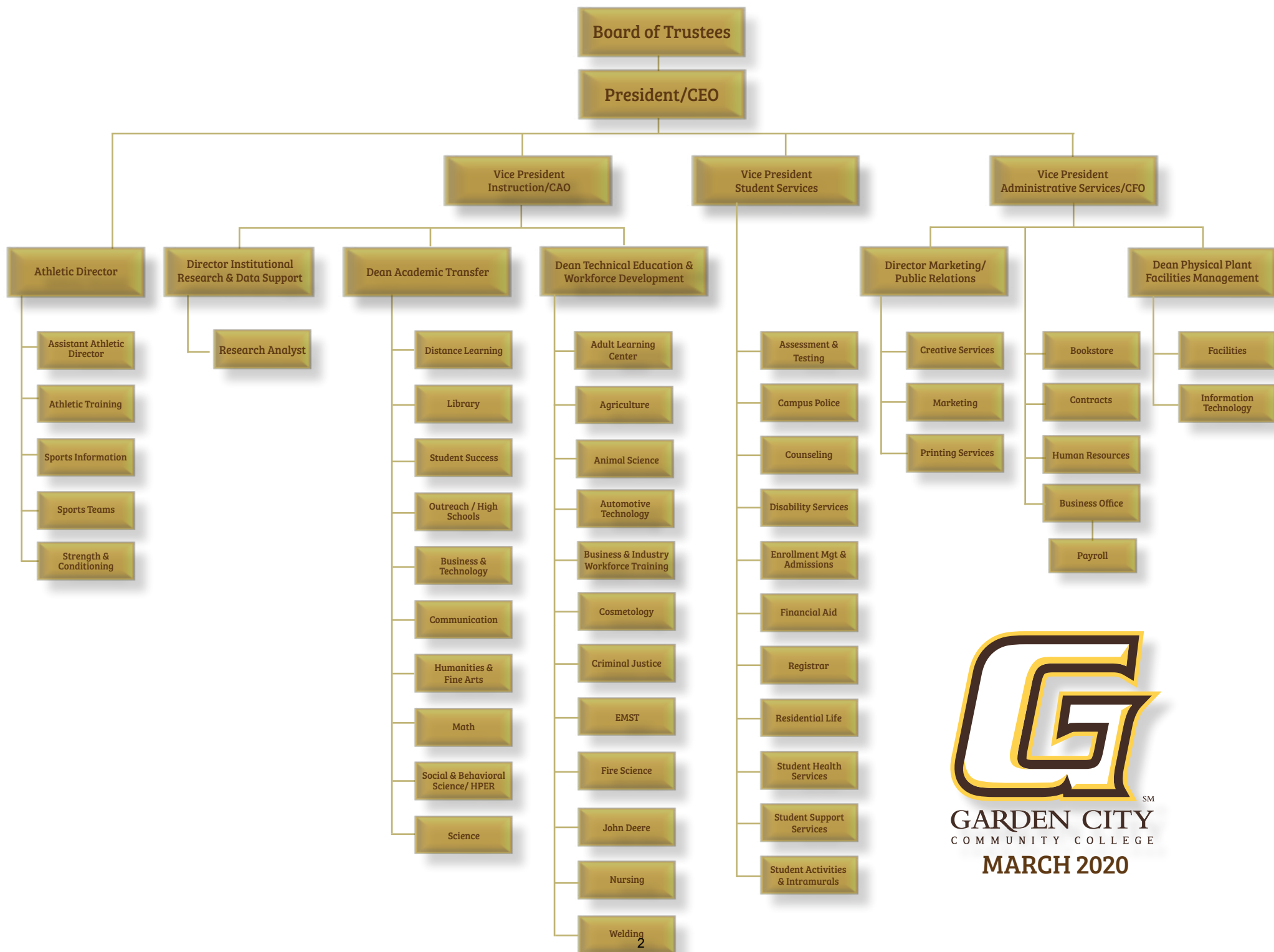
1. Table of Contents
2. GCCC Organization Chart

II. Budget Information

3. 2021 Budget Planning Calendar
4. Debt as of June 30, 2020
5. General Fund and Capital Outlay Cash Reserves
6. Federal Grants as of June 30, 2019
8. Service Area High School Enrollment
10. Enrollment Trends
12. 2020-21 Budget Overview
14. Cost of Mill Levy
15. 2020-2021 Path Forward
16. 2020-2021 Planning Priorities

III. Supplemental Information

17. GCCC Mill Rate History
20. Kansas Community Colleges Tuition/Fees Proposed Increases
21. Kansas Community Colleges Comparisons
24. GCCC Property and Facilities



2019-2020 YEAR-END CALENDAR

June 5, 2020	Last day to submit Petty Cash reimbursement requests
June 12, 2020	Last day to enter Requisitions into Datatel
June 12, 2020	Last day to use Purchase Cards
July 31, 2020	2019-20 Encumbrances must be paid or cancelled

Grants - All purchases must be entered into Datatel and all Trip Requests processed at least 30 days before the last day of the grant. Failure to do so may result in loss of grant funds.

July 1, 2020	Enter Preliminary Operating Budget into Datatel
July 21, 2020	Board Approval of Budget to be published
July 24, 2020	Published Budget printed in newspaper
August 11, 2020	Board Budget Public Hearing (10 days before filing with County Clerk)
August 25, 2020	Final FY21 Operating Budget entered into Datatel
August 25, 2020	Published Budget to County Clerk

Debt as of June 30, 2020

Multi-purpose Athletic Field

General Fund

6/20/13

Payoff 6/1/2023

Original loan \$2,600,000

20-21 Payment \$297,852.29

Balance due \$852,957 Principal
\$ 40,600 Interest

Broncbuster Housing

Revenue Bonds

9/1/2014

Payoff 6/1/2027

20-21 Payment \$449,212.50

Original loan \$4,130,000

Balance due \$3,120,000 Principal
\$ 390,238 Interest

Broncbuster Suites

Lease Purchase

4/28/16

Payoff 4/1/2026

20-21 Payment \$156,572.72

Original loan \$1,500,000

Balance due \$ 954,545 Principal
\$ 74,618 Interest

Broncbuster Suites

Lease Purchase

5/1/2017

Payoff 11/1/2026

20-21 Payment \$360,060

Original loan \$3,000,000

Balance due \$2,100,000 Principal
\$ 226,380 Interest

20-21 General Fund Cash Reserves

Unencumbered Cash June 30, 2019 (per Fund Balance 11...3000)		\$7,399,407	
June 2020 tax payment		<u>(\$3,574,282)</u>	
		\$3,825,125	
Estimated YE Revenues	\$18,171,318		
Estimated YE Expenditures	<u>(\$18,279,532)</u>		
	(\$108,214)	<u>(\$108,214)</u>	
Estimated unencumbered cash June 30, 2020		\$3,716,912	20.33%
GCCC Board requires 20% carryover		\$3,655,906	

20-21 Capital Outlay Cash Reserves

Beginning Balance July 1, 2019		<u>\$973,269</u>	
		\$973,269	
Revenue	\$832,533		
Estimated YE Expenditures	<u>(\$630,133)</u>		
	\$202,400	<u>\$202,400</u>	
Ending Balance June 30, 2020		\$1,175,669	

GARDEN CITY COMMUNITY COLLEGE
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2019

<u>Federal Agency / Program</u>	<u>Federal CFDA Number</u>	<u>Federal Agency or Pass-Through Grant Number</u>	<u>Disbursements/Expenditures</u>
<u>U.S. DEPARTMENT OF EDUCATION</u>			
Direct Programs:			
Federal Supplemental Educational Opportunity Grants	84.007	P007A171513	\$ 64,543
Federal Work-Study Program	84.033	P033A171513	56,967
Federal Pell Grant Program	84.063	P063P181468	3,102,529
Federal Pell Grant Program	84.063	P063P171468	12,083
Federal Direct Student Loans:			
Stafford Student Loan Program	84.268		\$ 751,761
Unsubsidized Stafford Student Loan Program	84.268		586,290
Parent Plus Loan Program	84.268		<u>20,072</u>
			<u>1,358,123</u>
Total Student Financial Assistance Cluster			<u>4,594,245</u>
TRIO - Student Support Services:			
Student Support Services - 2019	84.042	P042A150428	198,944
Student Support Services - 2018	84.042	P042A150428	100,106
Student Support Services - 2017	84.042	P042A150428	<u>1,776</u>
			<u>300,826</u>
Passed through the Kansas Board of Regents:			
Adult Education - Basic Grants to States:			
Adult Education	84.002		167,335
EL Civics	84.002		42,110
Integrated English Literacy and Civics Education Innovation	84.002		<u>7,042</u>
			<u>216,487</u>
Career and Technical Education - Basic Grants to States:			
2019 Perkins Reserve Grant Fund	84.048		48,148
2018 Perkins Reserve Grant Fund	84.048		8,520
Carl D Perkins Program Improvement	84.048		<u>71,481</u>
			<u>128,149</u>
Passed through Kansas State University:			
Migrant Education College Assistance Migrant Program:			
Project KANCO - 2019	84.149	S149A140021	58,591
Project KANCO - 2018	84.149	S149A140021	1,656
Project KANCO - 2017	84.149	S149A140021	1,490
Project KANCO - 2016	84.149	S149A140021	<u>275</u>
			<u>62,012</u>
Total U.S. Department of Education			<u>5,301,719</u>
<u>U.S. DEPARTMENT OF LABOR</u>			
Passed through Washburn University:			
Trade Adjustment Assistance Community College and Career Training (TAACCCT) Grants:			
KanTRAIN	17.282	TC-26477-14-60-A-20	<u>18,348</u>
Total U.S. Department of Labor			<u>18,348</u>
<u>U.S. DEPARTMENT OF AGRICULTURE</u>			
Passed through Kansas Department for Children and Families:			
USDA Pilot Projects to Reduce Dependency and Increase Work Requirements and Work Effort under SNAP			
	10.596	EES-2016-E&TPILOT-07	<u>13,505</u>
Total U.S. Department of Agriculture			<u>13,505</u>

(continued)

GARDEN CITY COMMUNITY COLLEGE
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2019

<u>Federal Agency / Program</u>	<u>Federal CFDA Number</u>	<u>Federal Agency or Pass-Through Grant Number</u>	<u>Disbursements/Expenditures</u>
(continued)			
<u>NATIONAL SCIENCE FOUNDATION</u>			
Passed through Kansas State University:			
Education and Human Resources	47.076	HRD-1305059	\$ 89,188
Passed through Fort Hays State University:			
Education and Human Resources	47.076	1758501	816
Total National Science Foundation			90,004
<u>U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>			
Passed through Kansas State University:			
Biomedical Research and Research Training	93.859	R25GM119968	34,605
Total U.S. Department of Health and Human Services			34,605
Total Expenditures of Federal Awards			\$ 5,458,181

SERVICE AREA HIGH SCHOOL GRADUATES (Fall 2020)																			
Graduates Who Attended GCCC The Following Fall Semester																			
High School	Grad 2015	Fall 2015	Fall 2015%	Grad 2016	Fall 2016	Fall 2016%	Grad 2017	Fall 2017	Fall 2017%	Grad 2018	Fall 2018	Fall 2018%	Grad 2019	Fall 2019	Fall 2019%	Grad 2020	Fall 2020	Fall 2020%	
Deerfield*	15	8	53.33%	16	8	50.00%	13	8	61.54%	14	8	57.14%	8	2	25.00%	19	4	21.05%	
Dighton*	13	1	7.69%	12	2	16.67%	14	0	0.00%	20	2	10.00%	20	2	10.00%	16	1	6.25%	
Garden City HS*	391	128	32.74%	427	183	42.86%	440	198	45.00%	399	172	43.11%	443	191	43.12%	535	97	18.13%	
Greeley Co/Tribune	11	1	9.09%	15	0	0.00%	14	1	7.14%	17	1	5.88%	15	1	6.67%	10		0.00%	
Healy*	7	2	28.57%	7	0	0.00%	8	0	0.00%		0	#DIV/0!	2	0	0.00%	4	1	25.00%	
Holcomb*	48	22	45.83%	62	43	69.35%	62	31	50.00%	73	39	53.42%	51	24	47.06%	51	16	31.37%	
Lakin*	40	8	20.00%	38	12	31.58%	40	15	37.50%	42	8	19.05%	32	13	40.63%	42	7	16.67%	
Scott City*	46	9	19.57%	80	6	7.50%	68	12	17.65%	58	14	24.14%	57	6	10.53%	68	1	1.47%	
Syracuse*	28	7	25.00%	44	9	20.45%	37	11	29.73%	38	4	10.53%	39	14	35.90%	32	4	12.50%	
Wichita Co/Leoti*	34	4	11.76%	26	3	11.54%	31	2	6.45%	33	2	6.06%	20	5	25.00%	20	3	15.00%	
Totals	633	190	30.02%	727	266	36.59%	727	278	38.24%	694	250	36.02%	687	258	37.55%	797	134	16.81%	
Note: GCHS numbers include the Garden City Alternative Center, Virtual and December grads																			
Note: Students may have taken classes during high school and then not attended GCCC after they graduated; those students are not counted in this report.																			
Note: * indicates pizza party																			

SWKS HIGH SCHOOL GRADUATES (Fall 2019)

Graduates Who Attended GCCC The Following Fall Semester

High School	Grad 2017	Fall 2017	Fall 2017%	Grad 2018	Fall 2018	Fall 2018%	Grad 2019	Fall 2019	Fall 2019%	Grad 2020	Fall 2020	Fall 2020%	Grad	Fall	Fall	Grad	Fall	Fall
Cimarron HS	44	4	9.09%	33	4	12.12%	53	4	7.55%	39	1	2.56%						
Dodge City HS	482	5	1.04%	480	3	0.63%	436	2	0.46%			#DIV/0!						
Elkhart HS	35	5	14.29%	27	1	3.70%	30	0	0.00%	26		0.00%						
Hugoton	58	17	29.31%	59	12	20.34%	81	3	3.70%	61		0.00%						
Liberal HS	303	5	1.65%	292	4	1.37%	265	2	0.75%		1	#DIV/0!						
Southwestern Hts	49	3	6.12%	43	1	2.33%		1	#DIV/0!	49	3	6.12%						
Stanton Co	39	12	30.77%	30	8	26.67%	36	4	11.11%	31	2	6.45%						
Sublette	34	11	32.35%	28	6	21.43%	33	3	9.09%	27	1	3.70%						
Ulysses	104	15	14.42%	96	12	12.50%	103	20	19.42%	92	3	3.26%						
Totals	1148	77	6.71%	1088	51	4.69%	1037	39	3.76%	325	11	3.38%	0	0	#DIV/0!	0	0	#DIV/0!

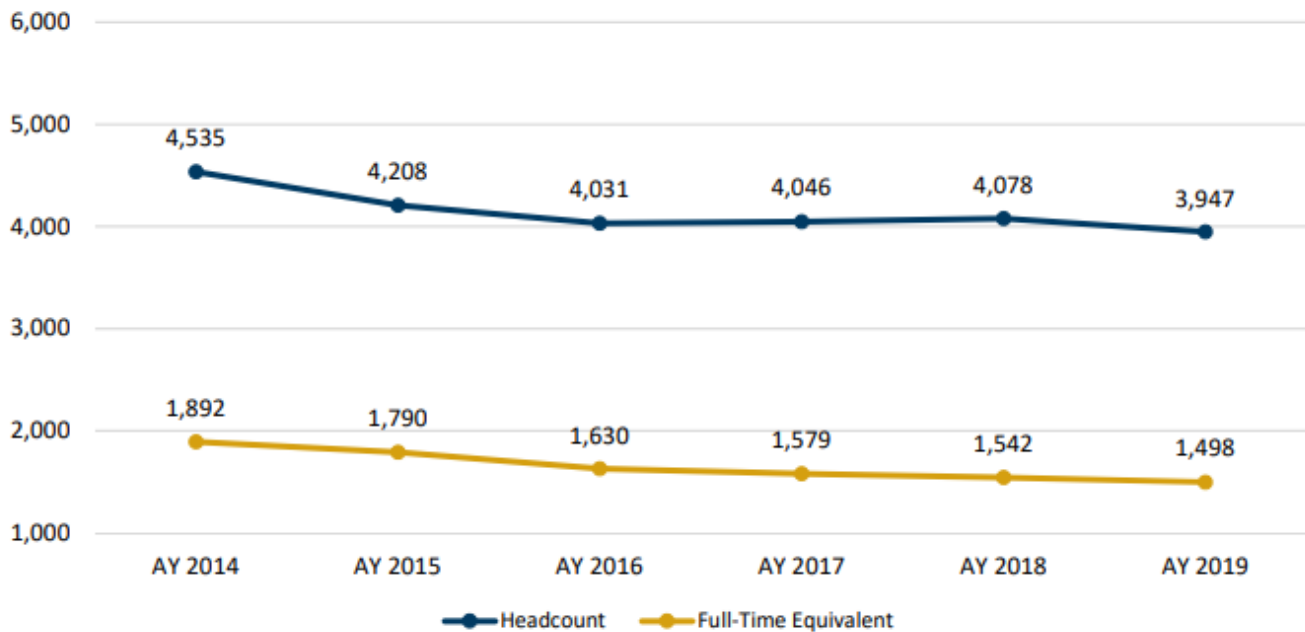
Note: GCHS numbers include the Garden City Alternative Center

Note: Students may have taken classes during high school and then not attended GCCC after they graduated; those students are not counted in this report.

Note: * indicates pizza party

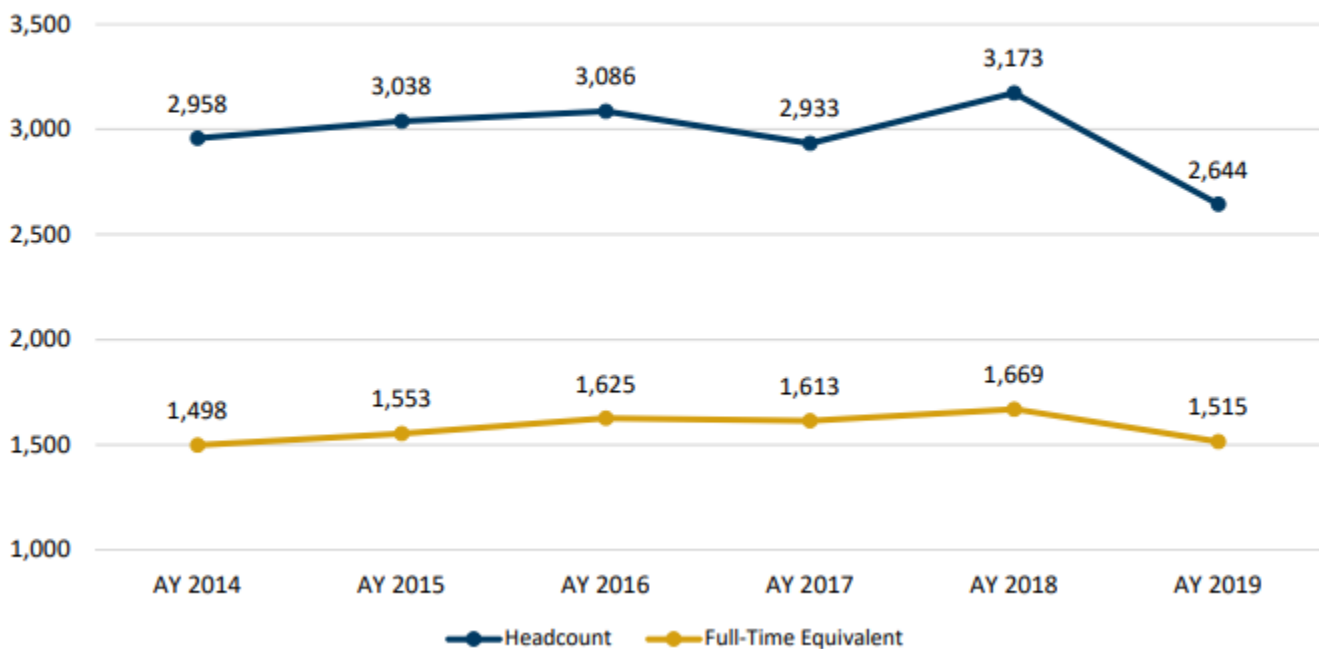
Statewide Trends

Headcount and FTE Academic Year 2014 - 2019

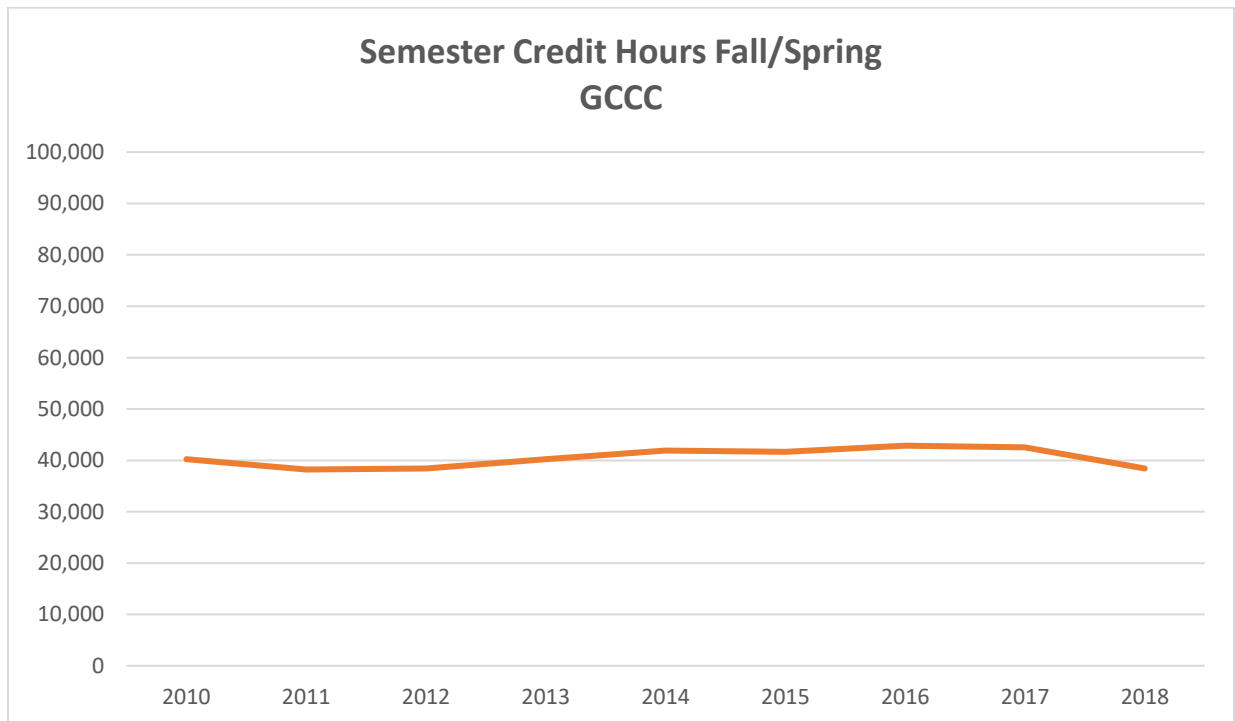
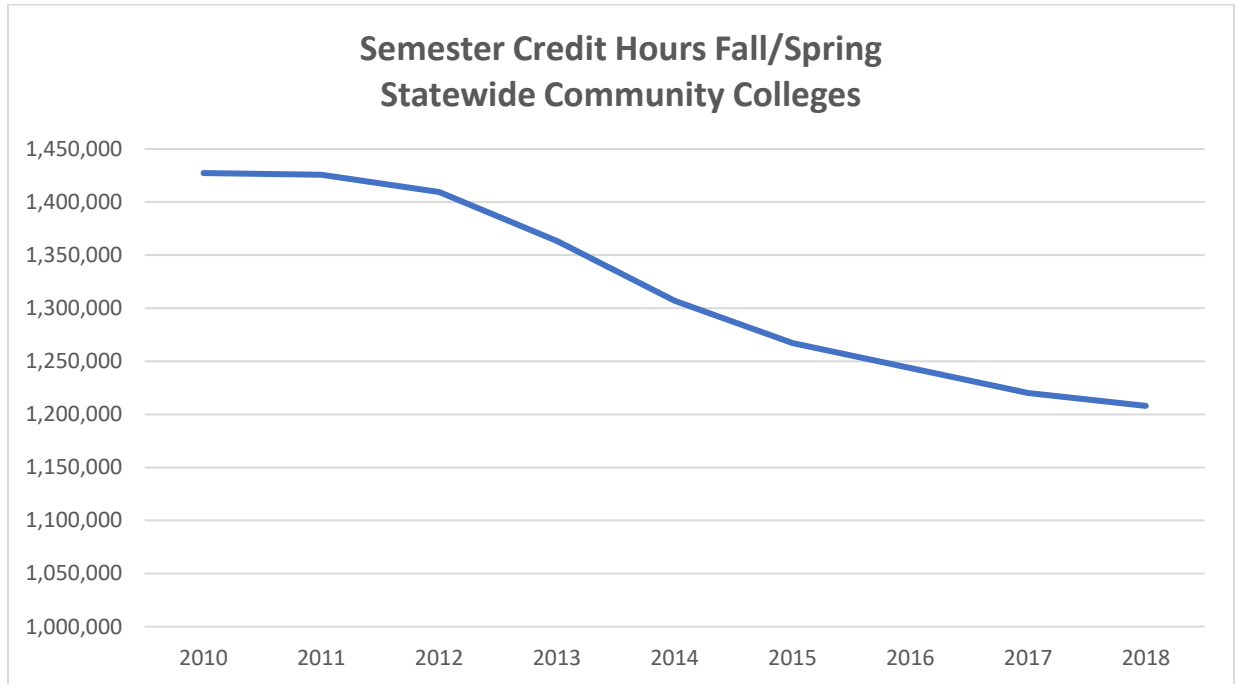


Garden City Community College Trends

Headcount and FTE Academic Year 2014 - 2019



**Semester Credit Hours
Academic Year 2010 through 2019
Fall and Spring Totals**



Garden City Community College
Budget Retreat June 25, 2020
2020-21

20-21 Budget

**General and
PostSecondary Funds**

Budget Summary

Revenue	FY-21 Budget Mill Levy	Flat	Difference from YTD Actuals	FY20
Tuition/Fees	\$	3,299,345	\$	(584,897)
				15% reduction in credit hours. Flat tuition rate
Taxes	\$	10,719,440	\$	(26,066)
				57.5% reduction in Oil and Gas Valuation. Flat Mill Levy rate
State Aid and SB155	\$	2,633,437	\$	(317,238)
Misc	\$	195,248	\$	(40,338)
				Estimated on a 10% allotment Estimated on current interest rates
Total Revenue	\$	16,847,470	\$	(968,539)
Expenses				
Salaries	\$	10,125,002	\$	(364,994)
All Benefits (SS, Insurance Unemployment, KPERS)	\$	2,113,603	\$	(145,784)
				Hiring freeze of 11 positions. No COLA increase. 7 positions unfilled and/or added to the budget.
Operational Accounts	\$	4,971,817	\$	(558,332)
				Decrease of 10% operational budgets. Program expense added for new programs. Insurance expenses
Total Expenses	\$	17,210,422	\$	(1,069,110)
Revenue vs Expenditures	\$	(362,952)	\$	-

Budget Retreat June 25, 2020

Overview 2020-21

20-21 Budget

Revenue	General and PostSecondary Funds			Budget Summary
	FY-21 Budget	Flat	Difference from FY20	
	Mill Levy		YTD Actuals	
Tuition/Fees	\$ 3,299,345	\$	(584,897)	15% reduction in credit hours. Flat tuition rate
Taxes	\$ 10,719,440	\$	(26,066)	57.5% reduction in Oil and Gas Valuation. Flat Mill Levy rate
State Aid and SB155	\$ 2,633,437	\$	(317,238)	Estimated on a 10% allotment
Misc	\$ 195,248	\$	(40,338)	Estimated on current interest rates
Total Revenue	\$ 16,847,470	\$	(968,539)	
Expenses				
Salaries	\$ 10,125,002	\$	(364,994)	Hiring freeze of 11 positions. No COLA increase. 7 positions unfilled and/or added to the budget.
All Benefits (SS, Insurance Unemployment, KPERS)	\$ 2,113,603	\$	(145,784)	
Operational Accounts	\$ 4,971,817	\$	(558,332)	Decrease of 10% operational budgets. Program expense added for new programs.
Insurance Estimated Increase	\$ 550,000	\$	550,000	Insurance expenses
Total Expenses	\$ 17,760,422	\$	(519,110)	
Revenue vs Expenditures	\$ (912,952)	\$	-	

Cost of Mill Levy

Residential - Assessment Rate 11.5%

Housing Value	\$	100,000
Assessment Value	\$	11,500 (100000 x 11.5%)
Cost of Mill	\$	11.50 (11,500 x .001)

So for every \$100,00 of housing value = increase in mill = \$11.50

Example: \$300,000 housing value - 1.83 mill increase would cost \$63 annually

Commercial - Assessment Rate 25%

Commercial Value	\$	100,000
Assessment Value	\$	25,000 (100000 x 25%)
Cost of Mill	\$	25.00 (25,000 x .001)

So for every \$100,00 of commercial/industrial value = increase in mill = \$25.00

Example: \$500,000 commercial value - 1.83 mill increase would cost \$229 annually

Agriculture - Assessment Rate 30%

Land Value	\$	100,000
Assessment Value	\$	30,000 (100000 x 30%)
Cost of Mill	\$	30.00 (30000 x .001)

So for every \$100,00 of land value = increase in mill = \$30.00

Example: \$1,000,000 land value - 1.83 mill increase would cost \$546 annually

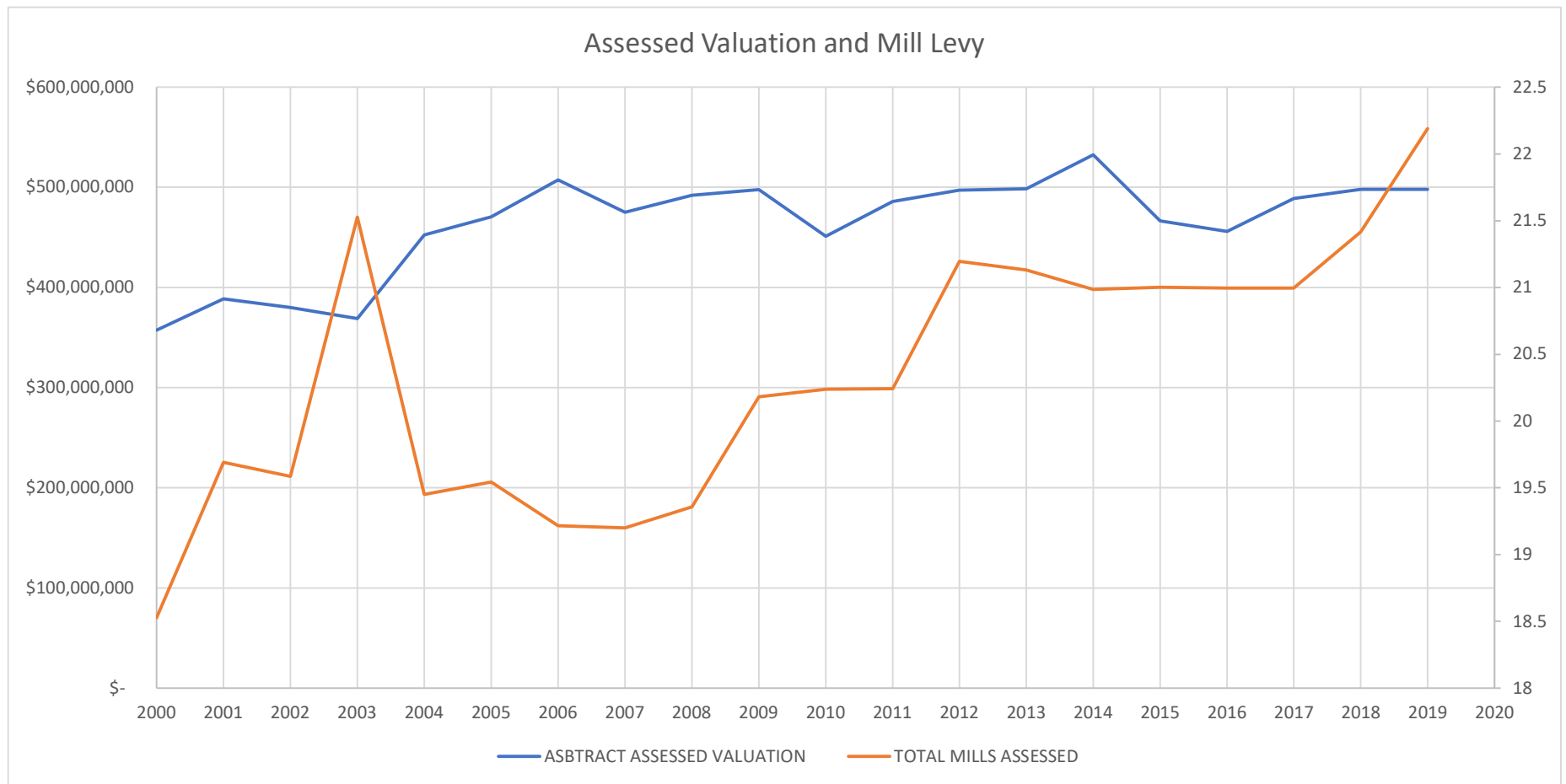
GCCC Path Forward

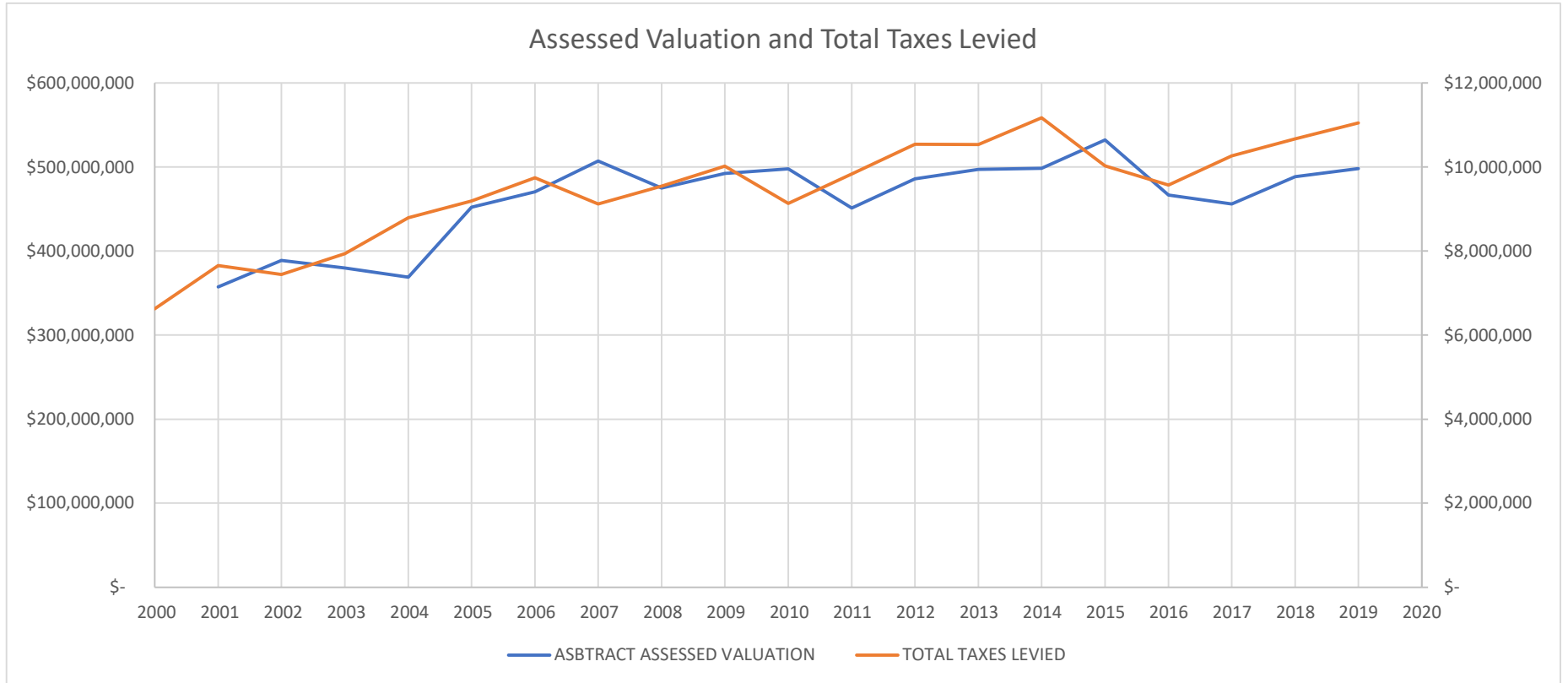
- Option 1:** Flat Local Funding – represents additional cuts of approximately \$900,000
- Option 2:** Flat Local Funding with use of reserves – represents using \$\$ from reserves and additional cuts
- Option 3:** Increase Local Funding - Increase Mill Levy to maintain budget for FY21 – increase local funding by \$912,952
(Last year maximum tax levy was \$11,212,633. Approximate mill levy increase of 1.83)
*Subject to the maximum Levy calculation

2020-21 Planning Process Priorities

Tech Ed: Carpentry & Manicuring	\$11,300
Student kit costs	
Instructional Services	\$6,000
Discretionary accounts for VPI & Deans	
Gen Ed-Fine Arts	\$ 20,000
Part-time accompanist, vocal adjunct	
Tech Ed-Fire	\$1,900
Bring SCBA's up to code requirements	
Distance Education	\$10,000
Online advertising	
Tech Ed: EMST	\$5,000
Radio communication devices	
Ready Education App	\$20,000
Student engagement application	
Business Office Updates	\$5,000
Marketing/Print Shop	\$5,000
Increase budget for printing supplies	
Marketing/Print Shop	\$3,000
New shelving	
Testing/Assessment	\$1,000
Printer for testing office	
Testing/Assessment	\$3,700
Tables for testing	
Accommodations	\$3,000
Cameras for testing are	
Registrars	\$1,400
Scanners for workstations/printer	
Campus Police	\$1,000
Taser	
Broncbuster Stadium	\$30,000
Improve utilities, doors, flooring & concessions	
Baseball/Softball	\$20,000
Regrade infields	

GCCC Mill Rate History					
YEAR TAXES LEVIED	ASBTRACT ASSESSED VALUATION	TOTAL MILLS ASSESSED	TOTAL TAXES LEVIED	% TAXES INCREASED/DECREASED	% MILL INCREASED/DECREASED
2019	\$ 497,927,725	22.188	\$ 11,048,020	0.03581	0.036
2018	\$ 498,038,873	21.416	\$ 10,666,001	0.039	0.02
2017	\$ 488,690,897	20.997	\$ 10,261,042	0.072	0
2016	\$ 455,924,303	20.996	\$ 9,570,596	-0.045	-0.0003
2015	\$ 466,634,740	21.003	\$ 10,030,594	-0.102	0.0009
2014	\$ 532,306,790	20.985	\$ 11,170,458	0.0605	-0.0069
2013	\$ 498,479,163	21.13	\$ 10,532,865	-0.0006	-0.0031
2012	\$ 497,204,462	21.196	\$ 10,538,746	0.0716	0.0471
2011	\$ 485,847,279	20.242	\$ 9,834,520	0.0772	0.0002
2010	\$ 451,133,347	20.238	\$ 9,130,042	-0.0892	0.0027
2009	\$ 497,714,282	20.183	\$ 10,024,377	0.0505	0.0426
2008	\$ 492,125,637	19.358	\$ 9,542,233	0.046	0.0082
2007	\$ 475,127,875	19.201	\$ 9,122,827	-0.0642	-0.0008
2006	\$ 507,386,172	19.216	\$ 9,748,992	0.0602	-0.0167
2005	\$ 470,512,179	19.543	\$ 9,195,220	0.0454	0.0048
2004	\$ 452,245,616	19.45	\$ 8,796,177	0.1082	-0.0965
2003	\$ 368,727,377	21.527	\$ 7,937,593	0.0667	0.0991
2002	\$ 379,944,348	19.586	\$ 7,441,590	-0.0278	-0.0053
2001	\$ 388,724,720	19.691	\$ 7,654,378	0.1556	0.0628
2000	\$ 357,488,391	18.528	\$ 6,623,547	0.0613	-0.0023





20-21 Tuition and Fees				
Community College	Current Tuition Rate	Current Fees Rate	Total Tuition and Fees	Difference Between Proposed Tuition and Fees Increase & GCCC
<i>Coffeyville Community College</i>	\$39.00	\$46.00	\$85.00	-\$27.00
<i>Highland Community College</i>	\$55.00	\$50.00	\$105.00	-\$7.00
<i>Labette County Community College</i>	\$54.00	\$55.00	\$109.00	-\$3.00
<i>Kansas City Kansas Community College (2019-20 rates)</i>	\$88.00	\$22.00	\$110.00	-\$2.00
<i>Garden City Community College</i>	\$61.00	\$51.00	\$112.00	\$0.00
<i>Johnson County Community College</i>	\$96.00	\$16.00	\$112.00	\$0.00
<i>Seward County Community College</i>	\$71.00	\$42.00	\$113.00	\$1.00
<i>Cloud County Community College (tuition and fees not separated)</i>	\$113.00	\$0.00	\$113.00	\$1.00
<i>Pratt Community College (2019-2020 Rates)</i>	\$64.00	\$51.00	\$115.00	\$3.00
<i>Hutchinson Community College (tuition and fees not separated)</i>	\$116.00	\$0.00	\$116.00	\$4.00
<i>Cowley Community College</i>	\$68.00	\$49.00	\$117.00	\$5.00
<i>Fort Scott Community College</i>	\$62.00	\$55.00	\$117.00	\$5.00
<i>Barton Community College (tuition and fees not separated)</i>	\$118.00	\$0.00	\$118.00	\$6.00
<i>Dodge City Community College</i>	\$47.00	\$74.00	\$121.00	\$9.00
<i>Colby Community College</i>	\$75.50	\$45.50	\$121.00	\$9.00
<i>Neosho County Community College</i>	\$75.00	\$47.00	\$122.00	\$10.00
<i>Butler Community College</i>	\$89.25	\$34.25	\$123.50	\$11.50
<i>Allen Community College (2019-20 rates)</i>	\$60.00	\$64.00	\$124.00	\$12.00
<i>Independence Community College (2019-20 rates)</i>	\$60.00	\$75.00	\$135.00	\$23.00

Tuition and fees reflects Kansas (in-resident, on campus)

Reflects CCC Being More Expensive^^^

KANSAS COMMUNITY COLLEGES
Actual Revenue and Expenditures -- Current Funds Fiscal Year 2019

	Actual Revenue -- Current Funds			Actual Expenditures -- Current Funds		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Allen County	\$ 15,796,359	\$ 2,021,890	\$ 17,818,249	\$ 12,437,598	\$ 3,399,503	\$ 15,837,101
Barton County	36,019,339	80,687	36,100,026	33,842,929	80,687	33,923,616
Butler County	72,066,622	25,238,084	97,304,706	70,113,361	25,510,181	95,623,542
Cloud County	14,593,479	155,483	14,748,962	14,401,128	147,844	14,548,972
Coffeyville	20,099,778	0	20,099,778	18,243,952	0	18,243,952
Colby	18,674,189	640,049	19,314,238	16,311,215	68,093	16,379,308
Cowley County	25,374,518	0	25,374,518	25,195,018	0	25,195,018
Dodge City	22,714,313	6,855,050	29,569,363	21,491,950	7,236,892	28,728,842
Fort Scott	13,104,945	0	13,104,945	12,695,839	0	12,695,839
Garden City	21,220,243	7,115,477	28,335,720	21,016,140	7,183,743	28,199,883
Highland	18,669,997	0	18,669,997	17,913,205	0	17,913,205
Hutchinson	49,130,613	17,513,381	66,643,994	47,743,308	17,435,006	65,178,314
Independence	0	0	0	0	0	0
Johnson County	208,343,282	14,360,513	222,703,795	176,844,928	15,981,996	192,826,924
Kansas City Kansas	68,655,350	10,326,078	78,981,428	66,996,462	1,421,421	68,417,883
Labette	14,273,798	0	14,273,798	14,230,268	0	14,230,268
Neosho County	16,554,498	1,654,965	18,209,463	16,745,270	2,657,109	19,402,379
Pratt	15,046,831	1,827,921	16,874,752	17,858,016	0	17,858,016
Seward County	19,181,654	5,294,791	24,476,445	17,532,590	4,935,998	22,468,588
Total	\$ 669,519,808	\$ 93,084,369	\$ 762,604,177	\$ 621,613,177	\$ 86,058,473	\$ 707,671,650

KANSAS COMMUNITY COLLEGES
Actual Revenue and Expenditures -- Current Funds Fiscal Year 2019

	Actual Revenue -- Current Funds			Actual Expenditures -- Current Funds		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Allen County	\$ 15,796,359	\$ 2,021,890	\$ 17,818,249	\$ 12,437,598	\$ 3,399,503	\$ 15,837,101
Barton County	36,019,339	80,687	36,100,026	33,842,929	80,687	33,923,616
Butler County	72,066,622	25,238,084	97,304,706	70,113,361	25,510,181	95,623,542
Cloud County	14,593,479	155,483	14,748,962	14,401,128	147,844	14,548,972
Coffeyville	20,099,778	0	20,099,778	18,243,952	0	18,243,952
Colby	18,674,189	640,049	19,314,238	16,311,215	68,093	16,379,308
Cowley County	25,374,518	0	25,374,518	25,195,018	0	25,195,018
Dodge City	22,714,313	6,855,050	29,569,363	21,491,950	7,236,892	28,728,842
Fort Scott	13,104,945	0	13,104,945	12,695,839	0	12,695,839
Garden City	21,220,243	7,115,477	28,335,720	21,016,140	7,183,743	28,199,883
Highland	18,669,997	0	18,669,997	17,913,205	0	17,913,205
Hutchinson	49,130,613	17,513,381	66,643,994	47,743,308	17,435,006	65,178,314
Independence	0	0	0	0	0	0
Johnson County	208,343,282	14,360,513	222,703,795	176,844,928	15,981,996	192,826,924
Kansas City Kansas	68,655,350	10,326,078	78,981,428	66,996,462	1,421,421	68,417,883
Labette	14,273,798	0	14,273,798	14,230,268	0	14,230,268
Neosho County	16,554,498	1,654,965	18,209,463	16,745,270	2,657,109	19,402,379
Pratt	15,046,831	1,827,921	16,874,752	17,858,016	0	17,858,016
Seward County	19,181,654	5,294,791	24,476,445	17,532,590	4,935,998	22,468,588
Total	\$ 669,519,808	\$ 93,084,369	\$ 762,604,177	\$ 621,613,177	\$ 86,058,473	\$ 707,671,650

KANSAS COMMUNITY COLLEGES

Mill Levies

For Fiscal Years Ended June 30, 1999 to 2020

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Allen County	22.183	22.335	19.511	16.716	18.338	18.354	18.025	17.375	16.686	16.891	16.830
Barton County	33.107	34.680	30.760	28.450	29.910	29.860	30.810	30.810	30.540	33.500	32.600
Butler County	20.322	19.760	17.130	15.133	16.088	16.907	16.802	17.478	17.363	17.225	18.195
Cloud County	28.301	28.374	27.240	27.639	27.771	28.114	28.144	31.696	31.716	30.980	30.667
Coffeyville	37.798	38.371	37.530	39.540	38.813	38.145	40.983	39.493	38.740	39.033	38.894
Colby	24.864	27.803	25.030	24.730	26.860	32.484	31.580	31.367	33.400	33.453	33.275
Cowley County	21.858	22.762	19.967	16.936	17.627	17.561	17.423	18.425	18.595	19.932	19.976
Dodge City	25.560	25.560	25.591	25.590	27.790	27.966	27.960	29.170	30.320	30.430	31.870
Fort Scott	20.390	22.140	19.615	19.615	21.621	22.730	22.429	22.316	22.342	22.477	22.465
Garden City	16.735	18.570	18.528	19.691	19.586	21.527	19.450	19.543	19.216	19.201	19.358
Highland	18.854	17.260	14.300	14.840	15.840	15.840	14.947	14.940	14.620	14.495	13.830
Hutchinson	21.597	23.390	21.488	21.021	21.367	23.592	22.774	23.760	23.697	24.497	24.495
Independence	34.710	35.947	36.817	36.549	37.095	36.603	36.544	38.080	35.561	32.210	32.043
Johnson County	7.746	7.184	7.646	7.743	9.428	9.432	9.438	8.960	8.872	8.749	8.768
Kansas City Kansas	16.855	17.424	18.350	18.365	19.177	19.192	20.423	20.331	20.244	19.524	19.296
Labette	23.223	24.970	24.470	23.970	28.970	30.970	33.640	35.398	35.354	35.545	35.379
Neosho County	30.444	29.957	27.840	29.970	32.940	33.020	32.427	32.372	32.315	34.146	34.125
Pratt	38.346	39.280	39.860	38.845	39.288	42.900	41.699	40.774	40.988	40.168	39.320
Seward County	26.850	27.410	26.917	26.766	28.579	29.966	29.790	27.790	26.180	26.134	24.454
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Johnson County	8.784	8.799	8.776	8.785	9.551	9.461	9.469	9.473	9.503	9.266	9.121
Highland	14.687	14.648	14.640	14.335	14.272	14.272	14.272	14.172	13.907	12.949	12.999
Butler County	18.194	18.002	18.005	18.005	18.021	18.003	18.063	20.074	20.075	20.068	19.336
Allen County	16.954	16.746	16.793	16.767	18.770	18.752	18.749	20.752	20.750	20.347	19.868
Cowley County	20.226	20.219	20.013	19.020	19.388	18.790	18.915	18.990	20.302	20.313	20.311
Hutchinson	24.499	20.798	22.597	22.612	22.511	22.456	22.510	22.442	22.467	22.525	21.894
Garden City	20.183	20.238	20.242	21.196	21.130	20.985	21.003	20.996	20.997	21.416	22.188
Kansas City Kansas	19.991	23.502	23.546	23.580	26.121	26.108	27.336	27.336	27.384	27.383	27.560
Cloud County	29.549	25.732	29.004	28.989	29.641	29.632	29.616	29.769	29.770	29.766	29.299
Fort Scott	22.684	22.996	25.357	25.362	29.519	29.457	29.326	29.328	29.390	29.389	29.389
Dodge City	31.854	31.843	32.236	32.474	32.310	32.309	32.387	32.386	32.523	32.483	32.508
Barton County	32.659	32.807	32.771	32.713	32.798	33.124	33.090	33.258	33.219	33.330	33.077
Labette	35.416	35.577	35.577	35.379	35.431	35.522	35.372	35.411	35.418	35.386	35.356
Seward County	25.874	26.892	26.892	28.823	30.123	34.193	37.140	37.000	37.039	37.038	36.021
Neosho County	33.128	33.787	33.783	33.782	33.780	33.800	33.797	34.803	36.794	37.425	37.275
Pratt	39.112	40.091	40.520	39.761	41.531	39.071	39.020	39.641	39.413	39.481	39.011
Coffeyville	39.199	37.163	36.727	36.604	44.012	39.838	36.790	41.919	40.024	41.064	41.882
Colby	34.523	35.208	40.709	39.641	45.649	46.435	46.435	46.781	46.764	46.080	44.660
Independence	35.049	34.158	35.314	35.886	37.461	40.542	40.542	40.023	40.640	41.758	--

CAMPUS PROPERTY

<u>AREA</u>	<u>ACREAGE</u>
Campus Core Proper	60.54
Athletic Fields (East Campus)	83.93
Fairgrounds, stock pens, outside & indoor arena (401 S. Taylor)	7.23
Access and Opportunity Center	1.67
Broncbuster Housing	1.93
Welding Lab/National Guard (1802 E. Spruce)	1.33
Band Building (2016 E. Spruce)	1.15
Vacant Lot (510 Campus)	2.65
Broncbuster Suites	<u>3.28</u>
TOTAL	163.71

FACILITIES

<u>BUILDING</u>	<u>SQUARE FOOTAGE</u>
Academic Building (ACAD)	22,000
Beth Tedrow Student Center (BTSC)	32,500
Dennis Perryman Athletic Complex (DPAC)	62,000
John Collins Vocational (JCVT)	47,000
Gary Jarmer Technical Annex (ANNX)	16,000
Maintenance, Grounds Shops & Heating/cooling Plants (PP)	9,000
Pauline Joyce Fine Arts (JOYC)	40,000
Penka Practical Arts & Sciences (PENK)	29,900
Southwest Kansas Fire Training Center (FIRE)	3,200
Student and Community Support Services Center (SCSC)	26,300
Thomas Saffell Library (SAFL)	17,700
Warren Fouse Science and Math (FOUS)	22,700
Dorm Directors Residence and Coaches Apt	3,000
East Residence Units (EUNI)	17,700
West Residence Hall	26,500
Apartments (SHAA, SHAB, SHAC)	18,700
Williams Stadium Press Box	5,500
Tangeman Concession Stand	1,500
Track Restrooms and Press Box	1,100
Baseball Academy	8,800
Access and Opportunity Center	3,280
East Garden Village Modular Classroom (EGV)	1,200
Indoor Arena	30,150
Broncbuster Housing	18,278
Welding Lab (1802 E Spruce)	14,487
Band Building (2016 E Spruce)	4,800
Maintenance Building (2201 E Spruce)	4,140
Broncbuster Suites	<u>22,955</u>
TOTAL	510,390