

Garden City Community College

January 19, 2026

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Monday, January 19, 2026**. The meeting will be held in the **Omar D. Angeles Endowment Room of the Beth Tedrow Student Center**, Garden City Community College Campus.

For **PUBLIC COMMENTS**, please contact Jodie Tewell at jodie.tewell@gcccks.edu by 11:00 am CST Monday, January 19, 2026.

11:30 AM Lunch in the **Broncbuster Room**

12:00 PM Regularly scheduled Board of Trustees Meeting in the **Omar D. Angeles Endowment Room**.

AGENDA

I. CALL TO ORDER

- A. Swear in Newly Elected or Re-Elected Trustees
- B. Comments from the Chair
- C. SGA Report
- D. Introduction of New Employees
- E. Open Comments from the public
 - 1. Public Comment: 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question-and-answer time. The Board cannot take any binding action on matters not on the agenda. The Board has the right to conduct an orderly and efficient public meeting.
 - 2. Comments directed to the Board should pertain to ENDS, Mission, Essential Skills, Work preparedness, Academic Advancement, Personal Enrichment, and Workforce Development.
- F. FY 2025 Audit

II. CONSENT AGENDA – ACTION

- A. Approval of minutes of previous meeting 12.15.25..... page 6
- B. Approval of personnel actions – Human Resourcespage 9
 - B-1. Human Resources Reportpage 10
 - B-2. Adjunct/Outreach Contractspage 11

C. Financial Information	page 13
C-1 Checks Processed in excess of \$50,000	page 15
C-2. Revenues	page 16
C-3. Expenses	page 18
C-4 Cash in Bank	page 31
D. Liquidated Damages – Mark Hensley	page 32

III. Other Action

A. Election of Officers

- a. Chairman of the Board, Incumbent Shanda Smith
- b. Vice Chairman, Incumbent David Rupp
- c. Clerk, Position Unfilled
- d. KACC Representative, Incumbent Merilyn Douglass
- e. Economic Development Corporation Representative, Incumbent David Rupp

B. Appointments

- a. Secretary of the Board, Dr. Ryan Ruda
- b. Deputy Clerk, Jodie Tewell
- c. College Treasurer, Karla Armstrong
- d. Designated Agent of KPERS, Alexis Saenz
- e. Alternate Designated Agenda for KPERS, Karla Armstrong
- f. Designated Endowment Representative, Shanda Smith
- g. Broncbuster Athletic Association Representative, Merilyn Douglass
- h. FCEDC Board of Directors, David Rupp

C. Depositor Designations

- a. Primary Depositories for 2026
 - i. KCB Bank
- b. Other Depositories for 2026
 - i. Western State Bank
 - ii. Security State Bank
 - iii. Dream First Bank
 - iv. Landmark National Bank
 - v. Equity Bank
 - vi. Commerce Bank
 - vii. Golden Plains Credit Union
 - viii. GCB
 - ix. Garden State Bank
 - x. Garden City Teacher Federal Credit Union
 - xi. State of Kansas Municipal Investment Funds

D. Authorized Signatures

- a. Dr. Ryan Ruda, Garden City Community College President
- b. Karla Armstrong, Vice President for Administrative Services, CFO
- c. Kim Harrison, Comptroller
- d. Jodie Tewell, Executive Assistant to the President

E. Professional Service Provider

- a. Paul Kitzke, College Attorney

IV. CONFIRMATION OF MONITORING REPORTS

A. Monitoring Reports and ENDS – Consensus Approval

- A-1. Bi-Annual Gen Exec Constraints #7.....page 33
- A-2. Annual - Information and Advice #2, 3, 5page 36
- A-3. Annual - Asset Protection #1-4, 6-7.....page 40
- A-4. Annual – Annual Signature Forms

B. Review Monitoring Reports

No Reports to review from December

V. OTHER

G. President’s Report

H. Incidental Information.....page 51

I. Reports From FCEDC

J. Report from KACC

VI. OWNERSHIP LINKAGE

Upcoming Calendar Dates:

January 19, 2026, MLK Event, DPAC, 7:30 pm

January 20, 2026, BAA Meeting; Hall of Fame, 5:00 pm

January 21, 2026, Chamber Breakfast, The Refinery, 7:30 am

Women’s Basketball vs. Hutchinson, 5:30 pm

Men’s Basketball vs Hutchinson, 7:30 pm

January 26, 2026, SWKS Chambers of Commerce Night Out in Topeka

January 28, 2026, Women’s Basketball vs. Fort Hays Tech NW, 5:30 pm

Men’s Basketball vs Fort Hays Tech NW, 7:30 pm

January 29, 2026, Speech and Debate Showcase, KCB Bank Auditorium, 6:00 pm

January 30, 2026, Softball vs Otero College, 1:00 and 3:00 pm

February 4, 2026, Board Retreat, Loretta Schultz Conference Room, 8:00 am

February 6, 2026, Softball vs. McCook Community College, 1:00 and 3:00 pm

February 7, 2026, STEM Career Showcase, STEM Building, 9:30 – 2:30 pm

Softball vs. Frank Phillips College, 1:00 and 3:00 pm

Baseball vs Lamar Community College, 1:00 pm and 3:30 pm

Women’s Basketball vs. Independence, 2:00 pm

Men’s Basketball vs Independence, 4:00 pm

February 8 – 11, 2026, Community College National Legislative Summit,
Washington, D.C.

February 11, 2026, GCCC Blood Drive, DPAC Back Gym, 9:00 – 1:00 pm

February 14, 2026, Women’s Basketball vs. Barton, 2:00 pm

Men’s Basketball vs Barton, 4:00 pm

February 15, 2026, Softball vs Western Nebraska CC, 1:00 and 3:00 pm
February 16, 2026, President's Day – Campus Closed
February 17, 2026, February Board Meeting, 5:00 Dinner, 6:00 Meeting
February 18, 2026, Chamber Breakfast, The Refinery, 7:30 am
February 21, 2026, Legislative Coffee, Omar D. Angeles Endowment Rm, 10:00 am
Women's Basketball vs. Dodge City, 2:00 pm
Men's Basketball vs Dodge City, 4:00 pm
February 28, 2026, Buster Con DPAC Back Gym, 10:00 – 5:00 pm
March 6, 2026, Women's Basketball vs. Coffeyville, 5:30 pm
Men's Basketball vs Coffeyville, 7:30 pm
March 28, 2026, Legislative Coffee, Omar D. Angeles Endowment Rm, 10:00 am
April 10, 2026, 48th Annual Scholarship Auction, Save the Date
April 18, 2026, Legislative Coffee, Omar D. Angeles Endowment Rm, 10:00 am
April 20, 2026, Annual Business Awards Banquet, DPAC, 6:00 pm
May 16, 2026, Legislative Coffee, Omar D. Angeles Endowment Rm, 10:00 am

Monthly Board Meetings

February 17, 2026
March 17, 2026
April 21, 2026
May 19, 2026

Advisory Boards

Wednesday, February 25, 2026, at 11:30, Fire Classroom, Fire Advisory Board
Monday, April 27, at 11:30, PENKA 1009: Cosmetology Advisory Board

VII. EXECUTIVE SESSION

VIII. ADJOURNMENT

Signature:
Dr. Ryan J. Ruda
President

Signature:
Mrs. Shanda Smith
Chairman

Mission: Garden City Community College exists to produce positive contributors to the economic and social well-being of society.

Five Ends: Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.

Purposes for Executive Sessions

- a. Personnel matters of non-elected personnel*
- b. Consultation with the body's attorney*
- c. Employer-employee negotiation*
- d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship*
- e. Matters affecting a student, patient, or resident of public institutions*
- f. Preliminary discussions relating to acquisition of real property*
- g. Security, if open discussion would jeopardize security*

GCCC Board of Trustees

Date: December 15, 2025

Location: Omar D. Angeles Endowment Room

Chair: Shanda Smith

Recorder: Jodie Tewell

Attendance:

Trustees Present:

Shanda Smith, Chair

David Rupp, Vice Chair

Dr. Marilyn Douglass, Trustee

Leonard Hitz, Trustee: Absent

Bob Larson, Trustee

Jean Clifford, Trustee

Others Present:

Dr. Ryan Ruda, President

Karla Armstrong, Vice President for Administrative Services/CFO

Dr. Marc Malone, Vice President for Instructional Services/CAO

Colin Lamb, Vice President for Student Services and Athletics

Madilyn Limberg, Executive Director, Marketing and PR

Jodie Tewell, Executive Assistant to the President

Oscar Rivera, Computer Support Specialist

Meghan Flynn, Garden City Telegram Reporter

Chuck Pfeifer, Dean of Technical Education and Workforce Development

Ryan Connolly, Industrial Maintenance Technology Program Lead

Reynaldo Mesa, Community Member and Newly Elected Trustee

Helen Weeks, Associate Professor of English, Faculty Senate President

Bill Clifford, Senator and Community Member

Mark Scheopner, Campus Security

Key Actions and Motions

- Consent Agenda approved as presented
Motion: Douglass | Second: Rupp | Vote: 5-0

Highlights & Reports

Chair Comments: Commended the music department for seasonal concerts and reported on the Winter Break dates.

SGA Report: No Report

New Employees Introductions: No introductions

Faculty Senate Report: Helen Weeks reported on policy work and the faculty/athletic meeting.

Five-Year Program Review: Industrial Maintenance: Ryan Connolly reported that the Mechanical Industry program is growing with increased enrollment, expanded industry partnerships, and multiple students—including dual-credit high school participants—now employed at Empirical. The program has scaled from one to three instructors, while Empirical anticipates hiring 30–41 more students and continues to uphold high applicant standards. Current efforts focus on refining assessments and increasing high school engagement.

Open Comments: Bill Clifford, Senator and Community Member

Monitoring Reports

No Reports for December

Review of Monitoring Reports: No Reports

President's Report – Dr. Ruda

- Tax Credits
- \$2.8 million in tax credits secured for the Construction Trades project.

Ownership Linkage

Chair Smith, Vice-Chair Rupp, Trustee Douglass, and President Ruda reported on the October 2025 ACCT Conference. Trustee Douglass elected as Vice President for KACC. Buster Finish Line was implemented at Highland Community College.

Vice Chair Rupp attended the Welding Advisory Board meeting.

FCEDC Report– Vice Chair Rupp reported on social media stats, Greater Garden City partnerships, and Shannon Dick's DCEDC report from the last meeting.

KACC Report – Zoom meeting in April. June meeting in person.

Upcoming Elections of Officers: Trustees discussed their intent on running for board positions in January.

January Board of Trustees meeting: Monday, January 19, at noon.

MLK event: Zerona Clayton, keynote speaker, January 19 at 7:30 pm.

Executive Session: No Executive Session

Adjournment: 6:39 pm

Approval Signatures

Jodie Tewell, Deputy Clerk: _____

Dr. Ryan Ruda, President: _____

Mrs. Shanda Smith, Chairman of the Board: _____

**Topic: Approval of Personnel Actions-Human Resources
Adjunct/Outreach Contracts**

Presenter: Dr. Ryan Ruda

Background Information:

All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

Budget Information:

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

Recommended Board Action:

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the Office of Human Relations.

Board Action Taken: Approved Disapproved
 Ayes Nays No Action

Board Member Notes:



January 14, 2026

To: Board of Trustees

From: Tricia Sayre, Human Resources/Payroll Generalist

New Hires:

Sarah Brand, Accounts Payable Coordinator, effective, January 5, 2026

Denis Llamas, Custodian, effective, January 5, 2026

Yahir Camacho, Assistant Men's Soccer/Res Life Coach, effective, January 12, 2026

Katharine Geier, Senior Research Analyst, effective, January 12, 2026

Monica Rubio, Admissions Representative/Campus Visit Coordinator, effective, January 12, 2026

Sterling Proctor, Assistant Professor of Computer Science, effective, January 12, 2026

Internal Transfers:

None

Resignations/Separations/ Retirement:

Carlos Prieto, Head Women's Wrestling Coach, effective, December 19, 2025

McClellan Hensley, Associate Professor of John Deere AG Tech, effective, December 17, 2025

Tom Sherrell, Maintenance, effective, January 9, 2026

Recruitment Opportunity

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate the GCCC website and apply online.

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 1/19/2026)

INSTRUCTOR	CLASS	AMOUNT
Bernal, Mia	Women's Basic Handgun CRMJ-316-02 NON-CREDIT - 10 hours 10 contact hour(s) @ \$35.00 = \$350.00 12/6/2025 14-00-8033-31000-5270	\$350.00
Carr, Stacey	Interpersonal Communication COMM-103-52/57 3.00 credit hour(s) X \$800.00 = \$2400.00 12/15/2025 - 1/9/2026 11-00-0000-11022-5230	\$2,400.00
Cundiff, Cody	General Psychology PSYC-101-52 3.00 credit hour(s) X \$800.00 = \$2400.00 12/15/2025 - 1/2/2026 11-00-0000-11060-5230	\$2,400.00
Harbin, Renee	Organizational Leadership PSYC-106-51 3.00 credit hour(s) X \$800.00 = \$2400.00 12/15/2025 - 1/2/2026 11-00-0000-11060-5230	\$2,400.00
Hutcheson, Tammy	Introduction to Sociology SOCI-102-52/58 3.00 credit hour(s) X \$800.00 = \$2400.00 12/15/2025 - 1/2/2026 11-00-0000-11060-5230	\$2,400.00
Lamb, Winsom	Intro to Cultural Anthropology SOCI-105-50 3.00 credit hour(s) X \$800.00 = \$2400.00 12/15/2025 - 1/9/2026 11-00-0000-11060-5230	\$2,400.00
Lewton, Andy	Lifetime Fitness HPER-121-52 2.00 credit hour(s) X \$800.00 = \$1600.00 12/15/2025 - 1/2/2026 11-00-0000-11070-5230	\$1,600.00
McCallum, Brian	Art Appreciation ARTS-120-52/56 3.00 credit hour(s) X \$800.00 = \$2400.00 12/15/2025 - 1/2/2026 11-00-0000-11020-5230	\$2,400.00
McVey, Jaime	Basic Nutrition HPER-115-51/56	\$2,400.00

**GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS**

(Presented to Board of Trustees for Approval 1/19/2026)

3.00 credit hour(s) X \$800.00 = \$2400.00
12/15/2025 - 1/2/2026
11-00-0000-11070-5230

Mullet, Taren	<p>Basic Life Support</p> <p>EMIC-105-08 - NON CREDIT - 5 hours</p> <p>5 contact hour (s) @ \$35.00 = \$175.00</p> <p>12/6/2025</p> <p>14-00-8005-12202-5270</p>	\$ 175.00
Murillo, Tammy	<p>Women's Basic Handgun</p> <p>CRMJ-316-02 NON-CREDIT - 4 hours</p> <p>4 contact hour(s) @ \$35.00 = \$140.00</p> <p>12/6/2025</p> <p>14-00-8033-31000-5270</p>	\$140.00
Ortega, Susan	<p>Personal Finance</p> <p>BSAD-130-51</p> <p>3.00 credit hour(s) X \$800.00 = \$2400.00</p> <p>12/15/2025 - 1/9/2026</p> <p>11-00-0000-11010-5230</p>	\$2,400.00
Vadapally, Praveen	<p>Descriptive Astronomy</p> <p>PHSC-106-50</p> <p>5/6 of 3.00 credit hour(s) X \$721.00 = \$1802.50</p> <p>12/15/2025 - 1/2/2026</p> <p>11-00-0000-11040-5260</p>	\$1,802.50
Webb, Britney	<p>Basic Life Support</p> <p>EMIC-105-08 - NON CREDIT - 5 hours</p> <p>5 contact hour (s) @ \$35.00 = \$175.00</p> <p>12/6/2025</p> <p>14-00-8005-12202-5270</p>	\$ 175.00
Woolever, Sharon	<p>College Success</p> <p>PCDE-101-52/55</p> <p>1.00 credit hour(s) X \$721.00 = \$721.00</p> <p>12/15/2025 - 1/2/2026</p> <p>11-00-0000-11083-5260</p>	\$721.00

Total: \$23,988.50

Topic: Financial Information

Presenter: Dr. Ryan Ruda

Background Information:

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

Budget Information:

Financial information represents 1) monthly expenditures over \$20,000, 2) cash deposits.

Recommended Board Action:

Accept and approve financial information as presented.

Board Action Taken: ☐ **Approved** ☐ **Disapproved**

☐ **Ayes** ☐ **Nays** ☐ **No Action**

Board Member Notes:

Garden City Community College

12.31.25 - 50%

Published Funds Operating Revenues and Expenses

	Budget FY26				FY25		
	Adopted Budget	YTD Rev/Exp	YTD % of Budget	Difference from prior year	Adopted Budget	YTD Rev/Exp	YTD % of Budget
Revenues							
Fund 11 - General Fund	\$ 25,742,556	\$ 5,629,644	21.87%	3.06%	\$ 26,921,000	\$ 5,063,608	18.81%
Fund 12 - PTE	\$ 4,000,000	\$ 2,140,479	53.51%	1.97%	\$ 4,000,000	\$ 2,061,509	51.54%
Fund 16 - Auxillary	\$ 5,475,000	\$ 2,676,408	48.88%	2.36%	\$ 5,150,000	\$ 2,396,119	46.53%
Fund 61 - Capital Outlay	\$ 3,783,400	\$ 133,241	3.52%	2.14%	\$ 2,855,000	\$ 39,567	1.39%
TOTAL	\$ 39,000,956	\$ 10,579,772	27.13%	2.57%	\$ 38,926,000	\$ 9,560,803	24.56%
Expenses*							
Fund 11 - General Fund	\$ 25,742,556	\$ 13,222,098	51.36%	7.28%	\$ 26,921,000	\$ 11,868,210	44.09%
Fund 12 - PTE	\$ 4,000,000	\$ 1,849,995	46.25%	2.61%	\$ 4,000,000	\$ 1,745,652	43.64%
Fund 16 - Auxillary	\$ 5,475,000	\$ 2,119,170	38.71%	-6.22%	\$ 5,150,000	\$ 2,313,734	44.93%
Fund 61 - Capital Outlay	\$ 3,783,400	\$ 190,482	5.03%	-2.82%	\$ 2,855,000	\$ 224,376	7.86%
TOTAL	\$ 39,000,956	\$ 17,381,745	44.57%	3.07%	\$ 38,926,000	\$ 16,151,972	41.49%

*Expense Balance continue to fluxulate due to 24-25 Financials still open.

kja

01.13.26

PAYMENTS PROCESSED FOR DECEMBER 2025

Purchases over \$150,000.00

Purchases \$50,000 to \$149,999.00

- E12241 for \$255,051.31 to Blue Cross-Blue Shield of Kansas for insurance premiums
- E12246 for \$79,779.74 to KPERS for retirement contributions
- 0120525 ACH for \$204,125.84 to Commerce Bank for monthly purchase cards
- 0121725 ACH for \$55,242.77 to City of Garden City for monthly utilities
- Check #308777 for \$152,695.66 to Great Western Dining for monthly board bill and misc. billings
- Check #308743 for \$59,188.00 to TouchNet Information Systems Inc for Annual Subscription, eBills, eRefunds and Upay
- Check #308744 for \$53,572.33 to Tyson Fresh Meats Ince for meat for Block and Bridle Club
- Check #308765 for \$56,055.74 to CDW Government Inc for Fortinet Custom Coterm

Fiscal Year: 2026

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	33,150.00-	254,193.00-	268,042.00-	13,849.00-	5.17
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	17,935.00-	144,700.00-	241,684.00-	96,984.00-	40.13
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	101,783.59-	710,023.80-	804,756.00-	94,732.20-	11.77
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	195.51-	1,473.91-	181,689.00	183,162.91	100.81
11-00-0000-00000-4012 TUITION FINNEY CO	0.00	63,074.00-	586,866.12-	659,522.00-	72,655.88-	11.02
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	36,120.00-	246,715.00-	232,856.00-	13,859.00	5.94-
11-00-0000-00000-4014 TUITION BORDER STA	0.00	12,560.00-	132,517.00-	148,148.00-	15,631.00-	10.55
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	43,433.00-	215,599.00-	347,032.00-	131,433.00-	37.87
11-00-0000-00000-4016 NO SHOW FEE : GENE	0.00	300.00-	4,400.00-	11,024.00-	6,624.00-	60.09
11-00-0000-00000-4020 INTERNATIONAL FEE	0.00	20.00	2,380.00-	16,380.00-	14,000.00-	85.47
11-00-0000-00000-4021 TUITION ONLINE : G	0.00	142,069.00-	641,110.00-	867,479.00-	226,369.00-	26.10
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	1,500.00-	20,210.00-	35,000.00-	14,790.00-	42.26
11-00-0000-00000-4512 VENDING MACHINES :	0.00	483.58-	1,562.40-	3,000.00-	1,437.60-	47.92
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,119,005.00-	2,238,010.00-	1,119,005.00-	50.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	547,018.89-	17,135,113.00-	16,588,094.11-	96.81
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	618,487.13-	1,450,009.00-	831,521.87-	57.35
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	7,399.55-	15,829.00-	8,429.45-	53.25
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	86,074.10-	245,241.00-	159,166.90-	64.90
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	0.00	198,132.00-	198,132.00-	100.00
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	15,524.11-	25,000.00-	9,475.89-	37.90
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	847.28-	18,000.00-	17,152.72-	95.29
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	0.00	19,111.00-	109,988.00-	90,877.00-	82.62
11-00-0000-00000-4817 NEIGH REV T : GENER	0.00	0.00	2,371.48	75,000.00-	77,371.48-	103.16
11-00-0000-00000-4902 INTEREST INCOME :	0.00	7,847.98-	154,602.63-	500,000.00-	345,397.37-	69.08
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	35,000.00-	35,000.00-	100.00
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	3,228.75-	19,333.94-	32,000.00-	12,666.06-	39.58
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	3,610.45-	76,675.24-	200,000.00-	123,324.76-	61.66
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	676.90-	6,186.09-	12,000.00-	5,813.91-	48.45
11-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	0.00	0.00	0.00
11-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	0.00	0.00	0.00
=====	=====	=====	=====	=====	=====	=====
Totals for FUND: 11 - GENERAL	0.00	467,947.76-	5,629,643.71-	25,742,556.00-	20,112,912.29-	78.13
12-00-0000-00000-4001 TUITION IN STATE :	0.00	25,480.00-	175,408.00-	553,068.49-	377,660.49-	68.28
12-00-0000-00000-4004 TUITION OUT OF STA	0.00	3,655.00-	45,989.00-	300,000.00-	254,011.00-	84.67
12-00-0000-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
12-00-0000-00000-4012 TUITION FINNEY CO	0.00	55,083.00-	355,447.00-	511,254.00-	155,807.00-	30.48
12-00-0000-00000-4013 TUITION INTERNATIO	0.00	9,030.00-	57,960.00-	50,000.00-	7,960.00	15.91-
12-00-0000-00000-4014 TUITION BORDER STA	0.00	22,960.00-	105,191.00-	200,000.00-	94,809.00-	47.40
12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	8,271.00-	41,715.00-	184,680.00-	142,965.00-	77.41
12-00-0000-00000-4021 TUITION ONLINE : G	0.00	26,718.00-	121,451.00-	182,521.00-	61,070.00-	33.46
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	602,595.50-	1,205,191.00-	602,595.50-	50.00
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	0.00	591,643.55-	704,642.00-	112,998.45-	16.04
12-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	30,000.00-	30,000.00-	100.00
12-00-8047-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
12-00-8047-11041-4005 ACAD COURSE FEE :	0.00	0.00	0.00	81.00-	81.00-	100.00
12-00-8047-12012-4005 ACAD COURSE FEE :	0.00	0.00	0.00	89.00-	89.00-	100.00
12-00-8047-12202-4005 ACAD COURSE FEE :	0.00	1,926.66-	3,336.94-	4,974.14-	1,637.20-	32.91
12-00-8047-12203-4005 ACAD COURSE FEE :	0.00	5,776.10-	12,530.95-	22,354.05-	9,823.10-	43.94
12-00-8047-12210-4005 ACAD COURSE FEE :	0.00	0.00	0.00	50.00-	50.00-	100.00
12-00-8047-12211-4005 ACAD COURSE FEE :	0.00	0.00	0.00	1,048.00-	1,048.00-	100.00
12-00-8047-12230-4005 ACAD COURSE FEE :	0.00	11,142.25	16,495.75-	46,349.60-	29,853.85-	64.41
12-00-8047-12240-4005 ACAD COURSE FEE :	0.00	0.00	61.14-	5.00-	56.14	122.79-
12-00-8047-12272-4005 ACAD COURSE FEE :	0.00	0.00	2,000.80-	1,800.72-	200.08	11.10-

12-00-8047-12273-4005	ACAD COURSE FEE :	0.00	0.00	7,216.00-	1,892.00-	5,324.00	281.39-
12-00-8047-12280-4005	ACAD COURSE FEE :	0.00	0.00	1,437.48-	0.00	1,437.48	0.00
12-00-8047-98000-4005	ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
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Totals for FUND: 12 - PTE FUND		0.00	147,757.51-	2,140,479.11-	4,000,000.00-	1,859,520.89-	46.49
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16-00-5008-00000-4401	SALES & SERV OF ED	0.00	1,142.00-	7,621.00-	25,000.00-	17,379.00-	69.52
16-00-5011-00000-4009	S U FEES : GENERAL	0.00	16,226.29-	66,008.53-	150,000.00-	83,991.47-	55.99
16-00-5011-00000-4011	MISC STUDENT BILL	0.00	675.36-	4,318.41-	160,000.00	164,318.41	102.70
16-00-5011-00000-4501	BUILDING/ROOM RENT	0.00	16,464.00-	106,017.85-	275,000.00-	168,982.15-	61.45
16-00-5011-00000-4503	S U DORM BOARD : G	0.00	5,049.03	842,582.16-	3,111,042.00-	2,268,459.84-	72.92
16-00-5011-00000-4506	DORMITORY DAMAGE :	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-4507	KEYS : GENERAL	0.00	0.00	130.00-	4,000.00-	3,870.00-	96.75
16-00-5011-00000-4508	RESERVATION FEE :	0.00	281.25-	47,156.25-	50,000.00-	2,843.75-	5.69
16-00-5011-00000-4511	CATER & BOOKSTORE	0.00	0.00	8,702.69-	25,000.00-	16,297.31-	65.19
16-00-5011-00000-4512	VENDING MACHINES :	0.00	743.86-	3,083.13-	7,500.00-	4,416.87-	58.89
16-00-5011-00000-4532	DORM CHARGE : GENE	0.00	8,837.50	1,023,236.56-	15,000.00-	1,008,236.56	721.57-
16-00-5011-00000-4907	MISCELLANEOUS INCO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	150,000.00-	150,000.00-	100.00
16-00-5012-00000-4011	MISC STUDENT BILL	0.00	0.00	0.00	10,000.00	10,000.00	100.00
16-00-5012-00000-4401	SALES & SERV OF ED	0.00	2,609.18-	6,150.64-	40,000.00-	33,849.36-	84.62
16-00-5012-00000-4504	COSMETOLOGY FEES :	0.00	0.00	2,835.00-	20,000.00-	17,165.00-	85.83
16-00-5012-00000-4907	MISCELLANEOUS INCO	0.00	368.03-	777.48-	5,000.00-	4,222.52-	84.45
16-00-5012-98000-4005	ACAD COURSE FEE :	0.00	0.00	0.00	70,000.00-	70,000.00-	100.00
16-00-5012-98000-4504	COSMETOLOGY FEES :	0.00	7,094.46-	103,666.02-	40,000.00-	63,666.02	159.16-
16-00-5100-00000-4018	RESOURCE CHARGE :	0.00	50,438.26-	346,931.64-	400,000.00-	53,068.36-	13.27
16-00-5100-00000-4518	Student Kits : GEN	0.00	0.00	15,688.80-	19,000.00-	3,311.20-	17.43
16-00-5100-00000-4520	SALES - NEW TEXTBO	0.00	2,548.54-	44,140.12-	70,000.00-	25,859.88-	36.94
16-00-5100-00000-4521	SALES - USED TEXTB	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4523	SALES - RENTAL BOO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4525	SALES - SUPPLIES :	0.00	318.75-	2,743.39-	5,000.00-	2,256.61-	45.13
16-00-5100-00000-4526	SALES - CLOTHING :	0.00	4,493.99-	38,822.09-	100,000.00-	61,177.91-	61.18
16-00-5100-00000-4527	SALES - GIFTS : GE	0.00	830.47-	5,795.77-	20,000.00-	14,204.23-	71.02
16-00-5100-00000-4528	SALES - FOOD : GEN	0.00	0.00	0.00	100.00-	100.00-	100.00
16-00-5100-00000-4529	SALES - SUNDRIES/M	0.00	0.00	0.00	20.00-	20.00-	100.00
16-00-5100-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	110,000.00-	110,000.00-	100.00
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Totals for FUND: 16 - AUXILIARY ENTITI		0.00	90,347.91-	2,676,407.53-	4,545,662.00-	1,869,254.47-	41.12
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61-00-0000-00000-4803	AD VALOREM PROPERT	0.00	0.00	30,116.57-	924,561.00-	894,444.43-	96.74
61-00-0000-00000-4805	MOTOR VEHICLE PROP	0.00	0.00	18,714.40-	100,000.00-	81,285.60-	81.29
61-00-0000-00000-4806	RECREATIONAL VEHIC	0.00	0.00	223.93-	1,000.00-	776.07-	77.61
61-00-0000-00000-4807	DELINQUENT TAX : G	0.00	0.00	3,231.27-	20,000.00-	16,768.73-	83.84
61-00-0000-00000-4808	PAYMENTS IN LIEU O	0.00	0.00	0.00	25,000.00-	25,000.00-	100.00
61-00-0000-00000-4809	RENTAL EXCISE TAX	0.00	0.00	469.74-	1,000.00-	530.26-	53.03
61-00-0000-00000-4810	16/20 M TAX : GENE	0.00	0.00	34.86-	750.00-	715.14-	95.35
61-00-0000-00000-4814	COMMERCIAL VEHICLE	0.00	0.00	578.28-	4,000.00-	3,421.72-	85.54
61-00-0000-00000-4817	NEIGH REVT : GENER	0.00	0.00	127.95	4,000.00	3,872.05	96.80
61-00-0000-00000-4907	MISCELLANEOUS INCO	0.00	0.00	0.00	2,427,689.00-	2,427,689.00-	100.00
61-00-7031-00000-4909	INSURANCE PROCEEDS	0.00	0.00	80,000.00-	0.00	80,000.00	0.00
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Totals for FUND: 61 - CAPITAL OUTLAY		0.00	0.00	133,241.10-	3,500,000.00-	3,366,758.90-	96.19
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Totals for BUDGET.OFFICER: Unassigned		0.00	706,053.18-	10,579,771.45-	37,788,218.00-	27,208,446.55-	72.00

Fiscal Year: 2026

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11010 - BUSINESS & ECONOMI	2,250.00	28,507.52	156,727.93	245,622.00	86,644.07	35.28
DEPARTMENT: 11020 - HUMANITIES	0.00	5,045.01	30,921.67	2,744.00	28,177.67	026.87-
DEPARTMENT: 11021 - ENGLISH	7,875.00	36,733.91	207,145.90	384,762.00	169,741.10	44.12
DEPARTMENT: 11022 - COMMUNICATION	0.00	24,994.25	143,911.57	256,986.00	113,074.43	44.00
DEPARTMENT: 11023 - PHILOSOPHY	0.00	3,492.71	15,232.08	0.00	15,232.08	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	1,510.48	10,985.75	1,981.00	9,004.75	454.55-
DEPARTMENT: 11027 - Education.ECHD	0.00	6,326.11	31,608.36	74,742.00	43,133.64	57.71
DEPARTMENT: 11030 - ART	46.76	14,342.19	90,797.96	219,109.00	128,264.28	58.54
DEPARTMENT: 11031 - DRAMA	0.00	1,874.34	13,179.53	23,638.00	10,458.47	44.24
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	9,642.57	59,043.11	114,608.00	55,564.89	48.48
DEPARTMENT: 11033 - INST MUSIC	6,996.47-	19,938.73	163,014.86	344,626.00	188,607.61	54.73
DEPARTMENT: 11034 - ORCHESTRA	0.00	0.00	11,586.48	25,541.00	13,954.52	54.64
DEPARTMENT: 11040 - SCIENCE	7.95	49,632.56	278,608.84	509,745.00	231,128.21	45.34
DEPARTMENT: 11041 - Robotics	0.00	4,498.22	22,832.45	39,606.00	16,773.55	42.35
DEPARTMENT: 11050 - MATH	3,375.00	44,021.74	215,933.19	384,610.00	165,301.81	42.98
DEPARTMENT: 11060 - SOCIAL SCIENCE	105.74-	48,540.91	270,699.44	427,392.00	156,798.30	36.69
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	23,871.96	140,348.91	242,708.00	102,359.09	42.17
DEPARTMENT: 11081 - READING	0.00	6,847.09	34,568.60	77,833.00	43,264.40	55.59
DEPARTMENT: 11082 - ESL	0.00	8,882.01	44,410.86	100,627.00	56,216.14	55.87
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	2,146.98	16,319.18	2,479.00	13,840.18	558.29-
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	0.00	7,801.64	8,574.00	772.36	9.01
DEPARTMENT: 11095 - DEBATE AND FORENSI	0.00	1,233.65	18,655.57	26,150.00	7,494.43	28.66
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	0.00	0.00	400.00	400.00	100.00
DEPARTMENT: 11101 - BookBusters	0.00	0.00	0.00	4,000.00	4,000.00	100.00
DEPARTMENT: 12010 - ACCOUNTING	0.00	8,390.21	39,470.01	84,861.00	45,390.99	53.49
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	12,055.22	34,545.05	0.00	34,545.05	0.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	0.00	0.00	100.00	100.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	2,988.32	53.00	2,935.32	538.33-
DEPARTMENT: 41000 - LIBRARY	1,993.11-	14,445.81	92,766.12	191,962.00	101,188.99	52.71
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	819.28-	11,090.81	69,451.85	175,964.00	107,331.43	61.00
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	96,889.04	50.06	189,168.69	459,900.00	173,842.27	37.80
DEPARTMENT: 42000 - VP ON INSTRUCTION	382.50	31,868.87	206,287.99	1,360,746.00	1,154,075.51	84.81
DEPARTMENT: 42001 - DEAN OF ACADEMICS	2,239.96-	16,977.48	127,186.43	222,329.00	97,382.53	43.80
DEPARTMENT: 42002 - OUTREACH	14,250.00	25,236.06	40,786.45	150,452.00	95,415.55	63.42
DEPARTMENT: 42003 - FACULTY SENATE	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	26,463.75	193,287.81	342,720.00	149,432.19	43.60
DEPARTMENT: 50000 - VICE PRESIDENT FOR	217.81	30,521.77	217,983.04	418,814.00	200,613.15	47.90
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	0.00	18,000.00	18,000.00	100.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	23,978.43	113,797.00	111,888.00	1,909.00	1.70-
DEPARTMENT: 50011 - ASSESSMENT/TESTING	0.00	8,450.80	40,174.39	92,492.00	52,317.61	56.56
DEPARTMENT: 50012 - ACADEMIC ADVISING	0.00	15,651.62	98,399.78	260,220.00	161,820.22	62.19
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	29,220.85	176,962.85	448,988.00	272,025.15	60.59
DEPARTMENT: 50030 - ADMISSIONS	1,830.00-	16,933.22	119,698.21	266,474.00	148,605.79	55.77
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	0.00	15,293.56	106,939.89	230,129.00	123,189.11	53.53
DEPARTMENT: 50050 - STUDENT HEALTH SER	2,935.76-	6,947.96	48,711.23	93,598.00	47,822.53	51.09
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	92.38	24,756.87	437,173.28	742,208.48	304,942.82	41.09
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	24,761.66	129,676.08	230,039.00	100,362.92	43.63
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	1,264.00	23,472.47	127,981.00	229,479.00	100,234.00	43.68
DEPARTMENT: 55003 - MEN'S TRACK	9,541.80	8,342.74	45,906.46	113,479.00	58,030.74	51.14
DEPARTMENT: 55004 - WOMEN'S TRACK	7,797.01	8,471.43	45,773.40	103,897.00	50,326.59	48.44
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	16,873.77	12,138.66	85,915.52	181,261.57	78,472.28	43.29
DEPARTMENT: 55006 - FOOTBALL	0.00	53,974.98	399,727.73	658,210.90	258,483.17	39.27
DEPARTMENT: 55007 - BASEBALL	0.00	12,341.38	92,443.44	205,678.00	113,234.56	55.05
DEPARTMENT: 55008 - VOLLEYBALL	6,854.50-	6,910.31	70,887.63	96,669.00	32,635.87	33.76

DEPARTMENT: 55009 - WOMEN'S SOCCER	762.00	6,231.66	76,937.97	120,420.04	42,720.07	35.48
DEPARTMENT: 55010 - MEN'S SOCCER	533.89-	7,003.33	73,173.83	128,529.75	55,889.81	43.48
DEPARTMENT: 55012 - CHEERLEADING	0.00	4,457.57	59,097.45	97,535.95	38,438.50	39.41
DEPARTMENT: 55014 - RODEO TEAM	0.00	18,100.48	127,658.68	224,609.00	96,950.32	43.16
DEPARTMENT: 55015 - MEN'S GOLF	0.00	4,516.88	44,161.28	76,952.00	32,790.72	42.61
DEPARTMENT: 55019 - ATHLETIC TRAINING	1,102.08-	13,937.93	120,816.67	240,677.00	120,962.41	50.26
DEPARTMENT: 55022 - SPORTS INFORMATION	0.00	291.73	5,884.12	9,016.00	3,131.88	34.74
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	2,382.16	39,385.29	64,026.71	24,641.42	38.49
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	10,488.00-	2,363.82	60,494.09	78,038.71	28,032.62	35.92
DEPARTMENT: 55025 - WOMENS GOLF	0.00	3,419.80	41,630.40	75,604.00	33,973.60	44.94
DEPARTMENT: 55026 - Trap Shooting	1,188.00-	1,370.00	4,133.05	6,300.00	3,354.95	53.25
DEPARTMENT: 55027 - WOMEN'S WRESTLING	0.00	2,691.25	8,073.75	0.00	8,073.75-	0.00
DEPARTMENT: 61000 - PRESIDENT	9,369.17	50,954.65	385,661.26	792,466.29	397,435.86	50.15
DEPARTMENT: 61001 - BOARD OF TRUSTEES	125.37	1,370.53	12,148.79	25,500.00	13,225.84	51.87
DEPARTMENT: 61002 - Title IX	87.12	7,539.97	51,620.24	99,680.00	47,972.64	48.13
DEPARTMENT: 61005 - ATTORNEY	1,571.00-	14,518.30	29,929.80	75,000.00	46,641.20	62.19
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	6,559.00	125,180.40	1,189,782.38	2,843,054.60	1,646,713.22	57.92
DEPARTMENT: 62010 - HUMAN RESOURCES	0.00	18,011.90	121,017.28	220,891.00	99,873.72	45.21
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	5,105.59	27,676.18	81,870.00	54,193.82	66.19
DEPARTMENT: 62050 - ONE-TIME PURCHASES	46,009.11	1,210.22	17,184.97	124,500.00	61,305.92	49.24
DEPARTMENT: 63000 - MARKETING/PR	10,458.30	47,054.36	224,508.60	373,106.00	138,139.10	37.02
DEPARTMENT: 64000 - INFORMATION TECHNO	56,722.90	182,224.75	1,241,996.77	2,118,366.00	819,646.33	38.69
DEPARTMENT: 65000 - CENTRAL SERVICES	8,931.56	16,375.77	111,142.18	212,636.00	92,562.26	43.53
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	33,611.32	200,378.50	409,306.00	208,927.50	51.04
DEPARTMENT: 68000 - Dean of Advancemen	0.00	12,012.00	71,511.68	148,170.00	76,658.32	51.74
DEPARTMENT: 68001 - ENDOWMENT	0.00	10,891.33	68,629.19	137,523.00	68,893.81	50.10
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	2,594.74-	27,367.96	145,068.24	264,202.00	121,728.50	46.07
DEPARTMENT: 71000 - BUILDINGS	90,812.84-	70,759.66	656,053.97	1,163,829.00	598,587.87	51.43
DEPARTMENT: 72000 - CUSTODIAL SERVICES	10,489.24-	102,222.64	602,849.59	1,184,347.00	591,986.65	49.98
DEPARTMENT: 73000 - GROUNDS	20,251.78	24,981.59	161,355.68	371,082.00	189,474.54	51.06
DEPARTMENT: 73001 - ATHLETIC FIELDS	400.00	4,841.16	10,765.82	24,500.00	13,334.18	54.43
DEPARTMENT: 74000 - VEHICLES	5,791.92-	67,977.55	335,781.05	643,019.00	313,029.87	48.68
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	26,580.41	128,922.89	321,226.00	192,303.11	59.87
DEPARTMENT: 76000 - INSURANCE	0.00	2,696.09	819,385.64	801,490.00	17,895.64-	2.22-
DEPARTMENT: 77000 - UTILITIES	83,772.70-	44,202.52	455,685.92	1,025,000.00	653,086.78	63.72
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	0.00	732.00	2,000.00	1,268.00	63.40
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	793.00	14,273.00	40,000.00	25,727.00	64.32
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	0.00	18,263.00	10,000.00	8,263.00-	82.62-
DEPARTMENT: 81004 - EARLY GRAD	0.00	0.00	12,718.00	50,000.00	37,282.00	74.56
DEPARTMENT: 81007 - KBUST	0.00	48.00	17,082.00	25,000.00	7,918.00	31.67
DEPARTMENT: 94000 - STUDENT CENTER	159.92-	85.80	643.68	21,988.00	21,504.24	97.80
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	1,200.00	1,000.00	200.00-	19.99-

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FUND: 11 - GENERAL	88,260.18	1,776,214.00	13,133,838.41	25,742,556.00	12,520,457.41	48.64

01/14/26

Garden City Community College
Annual Budget Report Ending 12/31/25
Options - All Statuses

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Fiscal Year: 2026

FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12012 - COMPUTER SCIENCE	2,250.00	0.00	0.00	59,022.00	56,772.00	96.19
DEPARTMENT: 12041 - Robotics	0.00	0.00	0.00	2,000.00	2,000.00	100.00
DEPARTMENT: 12200 - ADN PROGRAM	600.29	52,467.37	279,381.52	530,972.00	250,990.19	47.27
DEPARTMENT: 12201 - LPN PROGRAM	0.00	22,439.51	152,889.25	422,277.00	269,387.75	63.79
DEPARTMENT: 12202 - EMT	0.00	16,239.71	92,228.14	113,714.00	21,485.86	18.89
DEPARTMENT: 12203 - ALLIED HEALTH	2,095.00	36,695.40	220,188.24	337,625.00	115,341.76	34.16
DEPARTMENT: 12210 - AGRICULTURE	1,097.00-	100.00	1,395.68	39,325.00	39,026.32	99.24
DEPARTMENT: 12211 - ANIMAL SCIENCE	30,162.24-	16,148.52	142,000.64	226,808.00	114,969.60	50.69
DEPARTMENT: 12213 - Crops	0.00	2,511.54	15,929.69	72,477.00	56,547.31	78.02
DEPARTMENT: 12214 - LIVESTOCK JUDGING	0.00	0.00	3,250.00	0.00	3,250.00-	0.00
DEPARTMENT: 12220 - JOHN DEERE AG TECH	840.92	33,531.38	161,517.56	345,564.68	183,206.20	53.02
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	27,121.47	141,552.41	298,153.00	156,600.59	52.52
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	16,903.13	94,880.72	189,447.00	94,566.28	49.92
DEPARTMENT: 12241 - FIRE SCIENCE	400.00-	3,101.39	15,648.58	35,913.00	20,664.42	57.54
DEPARTMENT: 12250 - COSMETOLOGY	0.00	12,575.22	71,983.75	146,823.00	74,839.25	50.97
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	2,059.30-	24,995.51	149,931.46	315,854.32	167,982.16	53.18
DEPARTMENT: 12273 - WELDING	4,490.74-	27,165.01	165,014.77	319,996.00	159,471.97	49.84
DEPARTMENT: 12280 - BUILDING TRADES	2,000.00-	8,521.85	47,367.64	97,298.00	51,930.36	53.37
DEPARTMENT: 42005 - DEAN OF TECHNICAL	9,380.62-	17,552.90	120,636.94	977,392.00	866,135.68	88.62
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	622,641.79-	622,641.79-	100.00
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	100.00	100.00	100.00
DEPARTMENT: 12202 - EMT	1,000.00-	0.00	1,934.40	3,705.14	2,770.74	74.78
DEPARTMENT: 12203 - ALLIED HEALTH	2,061.80	861.69	3,541.67	25,871.05	20,267.58	78.34
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	0.00	50.00	50.00	100.00
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	1,157.64	3,864.65	43,461.60	39,596.95	91.11
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	152.02	3,121.92	4,500.00	1,378.08	30.62
DEPARTMENT: 12273 - WELDING	2,500.00	0.00	1,470.00	11,043.00	7,073.00	64.05
DEPARTMENT: 12280 - BUILDING TRADES	1,323.00-	0.00	1,830.00	3,250.00	2,743.00	84.40
DEPARTMENT: 98000 - COSMETOLOGY	0.00	0.00	0.00	0.00	0.00	0.00
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FUND: 12 - PTE FUND	41,564.89-	320,241.26	1,891,559.63	4,000,000.00	2,150,005.26	53.75

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FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12201 - LPN PROGRAM	0.00	0.00	0.00	4,900.00	4,900.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	2,302.76	13,038.91	15,827.03	2,788.12	17.62
DEPARTMENT: 12202 - EMT	0.00	337.00	753.55	0.00	753.55-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	538.93	5,015.33	34,793.53	29,778.20	85.59
DEPARTMENT: 55006 - FOOTBALL	138.00	3,437.04	68,192.01	77,342.58	9,012.57	11.65
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	1,234.00-	0.00	1,650.49	10,601.08	10,184.59	96.07
DEPARTMENT: 31000 - COMMUNITY SERVICE	775.50-	2,482.16	19,600.76	31,474.39	12,649.13	40.19
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	0.00	4,902.91	4,902.91	100.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	0.00	3,982.51	3,982.51	100.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	1,994.51	13,499.89	11,505.38	85.23
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	190.00	713.65	5,933.27	16,644.34	10,521.07	63.21
DEPARTMENT: 31000 - COMMUNITY SERVICE	888.00-	1,393.82	5,054.09	15,400.00	11,233.91	72.95
DEPARTMENT: 55007 - BASEBALL	0.00	2,135.00	25,401.82	62,965.67	37,563.85	59.66
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	1,120.59	5,300.00	4,179.41	78.86
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	0.00	2,122.04	2,122.04	100.00
DEPARTMENT: 00000 - GENERAL	0.00	184.74	184.74	0.00	184.74-	0.00
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	480.87	6,450.90	5,970.03	92.55
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	258.17	676.80	9,109.05	8,432.25	92.57
DEPARTMENT: 55003 - MEN'S TRACK	0.00	24.26	2,532.44	33,137.42	30,604.98	92.36
DEPARTMENT: 11021 - ENGLISH	0.00	0.00	0.00	1,715.00	1,715.00	100.00
DEPARTMENT: 11030 - ART	0.00	684.15	594.29	6,695.00	6,100.71	91.12
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	962.49	3,610.00	2,647.51	73.34
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	840.58	6,147.80	5,307.22	86.33
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	1,453.74	25,790.00	24,336.26	94.36
DEPARTMENT: 11041 - Robotics	354.84	0.00	702.21	1,115.54	58.49	5.24
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	0.00	450.00	6,820.00	6,370.00	93.40
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	320.00	2,045.50	13,363.40	11,317.90	84.69
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	0.00	0.00	2,014.61	2,014.61	100.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	20,960.28	28,013.82	7,053.54	25.18
DEPARTMENT: 12201 - LPN PROGRAM	0.00	0.00	21,228.36	38,965.76	17,737.40	45.52
DEPARTMENT: 12202 - EMT	0.00	624.00	18,501.62	24,051.78	5,550.16	23.08
DEPARTMENT: 12203 - ALLIED HEALTH	4,618.40-	3,197.28	14,877.18	20,753.35	10,494.57	50.57
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	1,200.00	3,048.15	1,848.15	60.63
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	3,571.76	6,936.57	14,024.23	7,087.66	50.54
DEPARTMENT: 12213 - Crops	0.00	26.13	54.85	604.20	549.35	90.92
DEPARTMENT: 12220 - JOHN DEERE AG TECH	6,807.05	2,181.97	27,162.71	59,414.23	25,444.47	42.83
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	1,464.30	65,517.80	74,391.20	8,873.40	11.93
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	667.95	2,824.55	2,156.60	76.35
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	210.00	2,907.26	7,106.10	4,198.84	59.09
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	232.07	19,612.36	23,457.91	3,845.55	16.39
DEPARTMENT: 12273 - WELDING	19,412.43-	418.23	58,880.02	101,882.06	62,414.47	61.26
DEPARTMENT: 12280 - BUILDING TRADES	1,514.10-	0.00	2,281.10	3,157.34	2,390.34	75.71
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	23,826.80	23,826.80	0.00	0.00
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	0.00	3,919.89	3,919.89	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	3,409.52	3,409.52	100.00
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FUND: 14 - ADULT SUPPLEMENTARY ED	20,952.54-	26,737.42	443,293.85	848,575.58	426,234.27	50.23

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FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	2,831.88	9,654.13	25,000.00	15,345.87	61.38
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	100,000.00	100,000.00	100.00
DEPARTMENT: 94000 - STUDENT CENTER	33,929.71-	871.84	74,627.52	137,280.00	96,582.19	70.35
DEPARTMENT: 95000 - STUDENT HOUSING	29,760.10	252,409.62	1,539,606.85	3,402,363.00	1,832,996.05	53.87
DEPARTMENT: 98000 - COSMETOLOGY	8,890.08-	10,154.58	99,234.84	164,999.00	74,654.24	45.25
DEPARTMENT: 97000 - BOOKSTORE	136,929.82	31,163.41	272,177.05	716,020.00	306,913.13	42.86
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FUND: 16 - AUXILIARY ENTITIES	123,870.13	297,431.33	1,995,300.39	4,545,662.00	2,426,491.48	53.38

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FUND: 21 - FEDERAL STUDENT AID

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	138,685.77	3,010,175.37	0.00	3,010,175.37- 0.00
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FUND: 21 - FEDERAL STUDENT AID	0.00	138,685.77	3,010,175.37	0.00	3,010,175.37- 0.00

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FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	1,899.00-	53,172.12	55,798.05	2,625.93	4.71
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	15,000.00	227.82	203,192.98	249,544.09	31,351.11	12.56
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	0.00	0.00	476.54-	476.54-	100.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	10,128.92	10,128.92	100.00
DEPARTMENT: 12220 - JOHN DEERE AG TECH	1,857.83-	0.00	1,857.83	0.00	0.00	0.00
DEPARTMENT: 12241 - FIRE SCIENCE	5,634.00-	0.00	5,677.85	0.00	43.85-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	24,681.71	110,186.53	344,632.34	234,445.81	68.03
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	43,398.00	43,398.00	100.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	7,689.76	46,887.66	96,074.00	49,186.34	51.20
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	848.81	5,000.00	4,151.19	83.02
DEPARTMENT: 42000 - VP ON INSTRUCTION	13,658.48	41,147.15	200,471.31	999,728.00	785,598.21	78.58
DEPARTMENT: 12202 - EMT	0.00	0.00	0.00	3,000.00	3,000.00	100.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	2,500.00	2,500.00	100.00
DEPARTMENT: 11027 - Education.ECHD	0.00	0.00	1,197.36	800.00	397.36-	49.66-
DEPARTMENT: 12200 - ADN PROGRAM	1,364.00	0.00	7,740.20	25,789.41	16,685.21	64.70
DEPARTMENT: 12202 - EMT	19,316.36	6,274.54	12,334.75	38,762.47	7,111.36	18.35
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	7,845.39	18,739.29	19,262.00	522.71	2.71
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	12,777.25	14,372.25	1,595.00	11.10
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	0.00	9,499.00	9,500.00	1.00	0.01
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	3,875.00	3,875.00	9,000.00	5,125.00	56.94
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	13,427.00	13,427.00	0.00	0.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	0.00	417.99	500.00	82.01	16.40
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	153.03	6,141.75	5,125.00	1,016.75-	19.83-
DEPARTMENT: 12273 - WELDING	0.00	0.00	2,833.67	2,688.72	144.95-	5.38-
DEPARTMENT: 12280 - BUILDING TRADES	0.00	0.00	0.00	3,000.00	3,000.00	100.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	912.34	4,503.69	9,696.15	5,192.46	53.55
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	1,255.00-	55,741.21	0.00	55,741.21-	0.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	18,000.00-	18,000.00-	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	340.79	1,815.07	18,000.00	16,184.93	89.92
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FUND: 22 - RESTRICTED GRANTS	41,847.01	89,993.53	773,338.32	1,961,249.86	1,146,064.53	58.44

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FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 64000 - INFORMATION TECHNO	11,729.49	0.00	157,694.38	188,982.00	19,558.13	10.35
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	213,743.00	213,743.00	100.00
DEPARTMENT: 11001 - apprenticeship	0.00	0.00	3,505.00	50,000.00	46,495.00	92.99
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	16,000.00	16,000.00	100.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	70,000.00	70,000.00	100.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	402,813.00	402,813.00	100.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	100,000.00	100,000.00	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	10,705.92	66,608.64	0.00	66,608.64-	0.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	0.00	11,415.12	150,000.00	138,584.88	92.39
DEPARTMENT: 50012 - ACADEMIC ADVISING	0.00	0.00	1,130.00	0.00	1,130.00-	0.00
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	0.00	2,260.00	0.00	2,260.00-	0.00
DEPARTMENT: 50030 - ADMISSIONS	0.00	0.00	1,130.00	0.00	1,130.00-	0.00
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	0.00	0.00	2,260.00	0.00	2,260.00-	0.00
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	4,520.00	148,741.00	144,221.00	96.96
DEPARTMENT: 64000 - INFORMATION TECHNO	147,328.00	0.00	46,424.50	150,000.00	43,752.50-	29.16-
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	0.00	3,390.00	0.00	3,390.00-	0.00
DEPARTMENT: 71000 - BUILDINGS	88,480.00	0.00	1,150.00	92,350.00	2,720.00	2.95
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	10,000.00	0.00	10,000.00-	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	5,000.00	0.00	5,000.00-	0.00
DEPARTMENT: 50030 - ADMISSIONS	0.00	847.50	3,952.50	11,405.00	7,452.50	65.34
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	50,000.00-	50,000.00-	100.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	73,263.40	89,278.89	16,015.49	17.94
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	2,425.28	2,425.28	100.00
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	7,786.80	7,786.80	100.00
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	0.00	509.03	509.03	100.00
DEPARTMENT: 11033 - INST MUSIC	17,705.83	0.00	0.00	17,706.00	0.17	0.00
DEPARTMENT: 11060 - SOCIAL SCIENCE	0.00	0.00	0.00	19,995.00	19,995.00	100.00
DEPARTMENT: 12200 - ADN PROGRAM	20,000.00	0.00	0.00	20,000.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	12,353.00	12,353.00	100.00
DEPARTMENT: 12273 - WELDING	0.00	0.00	0.00	18,520.00	18,520.00	100.00
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FUND: 23 - OTHER RESTRICTED FUNDS	285,243.32	11,553.42	393,703.54	1,732,608.00	1,053,661.14	60.81

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FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	13,147.25	76,018.83	251,614.61	175,595.78	69.79
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	12,092.44	69,586.16	155,539.61	85,953.45	55.26
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	70,112.00-	70,112.00-	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	5,744.70	35,228.08	70,112.00	34,883.92	49.75
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FUND: 24 - ADULT EDUCATION	0.00	30,984.39	180,833.07	407,154.22	226,321.15	55.59

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FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	274,558.43-	95,650.00	465,040.01	3,500,000.00	3,309,518.42	94.56
FUND: 61 - CAPITAL OUTLAY	274,558.43-	95,650.00	465,040.01	3,500,000.00	3,309,518.42	94.56

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FUND: 65 - CAPITAL CAMPAIGN FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
DEPARTMENT: 12200 - ADN PROGRAM	52,169.07-	0.00	52,169.07	0.00	0.00 0.00
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FUND: 65 - CAPITAL CAMPAIGN FUND	52,169.07-	0.00	52,169.07	0.00	0.00 0.00

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FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11091 - KS COLL QUIZ BOWL	0.00	391.00	617.00	3,377.00	2,760.00	81.73
DEPARTMENT: 50000 - VICE PRESIDENT FOR	33,711.34-	98,223.13	395,109.62	820,932.74	459,534.46	55.98
DEPARTMENT: 99001 - STUDENT NEWSPAPER	0.00	103.92	518.19	2,500.00	1,981.81	79.27
DEPARTMENT: 50000 - VICE PRESIDENT FOR	1,169.43-	2,050.45	11,484.24	37,591.34	27,276.53	72.56
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	34,880.77-	100,768.50	407,729.05	864,401.08	491,552.80	56.87

01/14/26

Garden City Community College
Annual Budget Report Ending 12/31/25
Options - All Statuses

Page: 12

Fiscal Year: 2026

FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	75,834.36	140,000.00	64,165.64	45.83
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	1,120.41	82,275.48	140,000.00	57,724.52	41.23
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	27,968.01	60,000.00	32,031.99	53.39
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	0.00	22,042.00	60,000.00	37,958.00	63.26
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	59,977.43	90,000.00	30,022.57	33.36
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	216,688.65	350,000.00	133,311.35	38.09
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	46,374.00	90,000.00	43,626.00	48.47
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	53,693.00	100,000.00	46,307.00	46.31
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	53,569.00	90,000.00	36,431.00	40.48
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	1,750.00	35,750.00	90,000.00	54,250.00	60.28
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	11,700.00	25,000.00	13,300.00	53.20
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	65,000.00	85,000.00	20,000.00	23.53
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	20,500.00	35,000.00	14,500.00	41.43
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	350.00	15,900.00	32,500.00	16,600.00	51.08
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	0.00	14,068.00	40,000.00	25,932.00	64.83
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	0.00	15,170.00	40,000.00	24,830.00	62.08
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	14,836.00	35,000.00	20,164.00	57.61
DEPARTMENT: 11022 - COMMUNICATION	0.00	0.00	2,250.00	3,000.00	750.00	25.00
DEPARTMENT: 11030 - ART	0.00	0.00	10,900.00	12,150.00	1,250.00	10.29
DEPARTMENT: 11031 - DRAMA	0.00	0.00	1,000.00	0.00	1,000.00-	0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	8,250.00	13,500.00	5,250.00	38.89
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	24,950.00	22,500.00	2,450.00-	10.88-
DEPARTMENT: 11034 - ORCHESTRA	0.00	0.00	0.00	4,000.00	4,000.00	100.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	1,250.00	10,000.00	8,750.00	87.50
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	6,000.00	6,000.00	100.00
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	0.00	1,320.00	7,000.00	5,680.00	81.14
DEPARTMENT: 11095 - DEBATE AND FORENSI	0.00	0.00	4,698.00	0.00	4,698.00-	0.00
DEPARTMENT: 11101 - BookBusters	0.00	0.00	0.00	2,000.00	2,000.00	100.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	12,586.00	40,000.00	27,414.00	68.54
DEPARTMENT: 12213 - Crops	0.00	0.00	1,500.00	0.00	1,500.00-	0.00
DEPARTMENT: 12214 - LIVESTOCK JUDGING	0.00	0.00	1,000.00	0.00	1,000.00-	0.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	1,750.00	22,850.00	50,000.00	27,150.00	54.30
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	4,302.02	10,000.00	5,697.98	56.98
DEPARTMENT: 81007 - KBUST	0.00	0.00	30,284.19	60,000.00	29,715.81	49.53
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	1,800.00	5,000.00	3,200.00	64.00
DEPARTMENT: 81008 - Scholarships - Alu	0.00	0.00	6,056.00	12,000.00	5,944.00	49.53
DEPARTMENT: 81009 - finishline scholar	0.00	0.00	3,133.00	2,500.00	633.00-	25.31-
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	4,970.41	969,475.14	1,762,150.00	792,674.86	44.98

Garden City Community College
12.31.25

Cash in Bank:

	<u>Amount</u>	<u>% Rate</u>
Commerce Bank*	\$97,308.87	0.000%
KCB Operating*	\$4,687.48	0.000%
State Municipal Invest. Pool	\$47,504.70	2.4739%
Landmark National Bank	\$1,967.96	3.95%
KCB MM	\$1,780,228.54	3.85%
Security Bank of KC -2021	\$234,496.47	3.453375%
Security Bank of KC -2022	\$3,445.71	3.453375%
	<u>\$2,169,639.73</u>	

Investments:

	<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Beg. Date</u>	<u>Maturity</u>
Security State Bank		\$700,000.00	4.210%	8/20/2025	8/20/2026
Equity Bank		\$1,000,000.00	4.300%	5/22/2025	2/22/2026
		<u>\$1,700,000.00</u>			

TOTAL **\$3,869,639.73**

*Statement Balance

01.08.26
kja

Agenda No: II - D

Date: January 19, 2026

Topic: Resignation/Release from contract and waiver of liquidated damages

Presenter: Dr. Ryan Ruda

Background Information:

Mack Hensley has submitted his resignation from his full-time faculty position in John Deere Agriculture Technology. His family has relocated to Michigan, and he entered his 25-26 contract with the understanding that he would need to relocate to be with them. He did this in consultation with his leadership, including his Assistant Dean and the Dean of Technology Education and Workforce Development. The college plans to list his position as soon as possible and has short-term coverage options for the spring semester. Per the faculty Negotiated Agreement, liquidated damages can be assessed based on the date of notice of resignation. It is the administration's recommendation that Mr. Hensley be released from his contract and the liquidated damage fee be waived.

Budget Information:

Recommended Board Action:

Accept the recommendation to release Mr. Hensley from his contract and waive the liquidated damage fee.

Board Action Taken: Approved Disapproved
 Ayes Nays No Action

Board Member Notes:

Policy Type: Executive Limitations

Policy Title: General Executive Constraints

Policy Statement:

The president shall not cause or allow any practice, activity, decision, or organizational circumstance, which is illegal, imprudent, or in violation of commonly accepted business and professional ethics.

1. An open climate in the decision-making process shall not be discouraged.
2. Actual financial conditions at any time shall not incur fiscal jeopardy or compromise board ENDS priorities.
3. Information and advice to the board will have no significant gaps in timeliness, completeness, or accuracy.
4. Compensation and benefits for staff shall not deviate significantly from market.
5. No fewer than two administrators will be informed of president and board matters and processes.
6. There shall be no conflict of interest in awarding purchases or other contracts.
7. The president shall not allow for purchases up to \$149,999 without first giving consideration to local (Finney County) businesses, with a maximum ten percent premium. Purchases directed by grant funds are excluded.
8. The president shall not initiate new programs or retain existing programs without consideration of cost-effectiveness and overall value.
9. The president shall not fail to provide redundancy and cross training which transitions leadership of the college in the event of a planned or unplanned departure.

10. The president shall not fail to insure a safe and healthy environment on campus.
11. The President shall not fail to have a college-wide strategic plan, focused on continuous improvements and financial planning; provide bi-annual updates to the board on strategic plan.

Higher Learning Commission Links:

Item 2:

Criterion 4: Sustainability: Institutional Effectiveness, Resources and Planning
Core Component 4.B: Resource Base and Sustainability

Item 4:

Criterion 4: Sustainability: Institutional Effectiveness, Resources and Planning
Core Component 4.C: Planning for Quality Improvement

Policy History: Item 7 is reviewed Bi-Annually. Item 8 is reviewed annually.

July 7, 2025: Revised for accessibility format.

February 20, 2025: Revised

August 13, 2024: Reviewed

February 20, 2024: Reviewed

November 14, 2023: Reviewed

August 15, 2023: Reviewed

April 18, 2023: Reviewed

October 18, 2022: Reviewed

March 8, 2022: Reviewed

January 12, 2021: Reviewed

March 9, 2021: Reviewed

October 19, 2021: Reviewed

October 13, 2020: Reviewed

July 21, 2021: Reviewed

November 11, 2020: Revised

January 14, 2020: Reviewed

July 16, 2019: Reviewed

December 11, 2018: Reviewed

July 10, 2018: Reviewed

June 27, 2017: Reviewed

May 10, 2006: Reviewed

February 2026 Monitoring Report

General Executive Constraints

EXECUTIVE LIMITATIONS

BI-ANNUAL

General Executive Constraints #7

Page 9

The President shall not allow for purchases without first giving consideration to local (Finney County) businesses, with a maximum ten percent premium.

CEO's Interpretation: Purchases falling within the \$25,000 and \$149,999 will be priced competitively, with preference given to the best bid. A local business being defined as one which is a Finney County taxpayer, will be considered with a 10% premium margin for purchases within the same defined budget range.

Data Directly addressing the CEO's Interpretation:

Purchases over \$25,000 require a Bid Sheet with written comparative prices. The Bid Sheet is reviewed by Accounts Payable to assure that college policy is being followed.

Purchases over \$25,000 made during the past six months were reviewed;

Purchases requiring bid sheets.

Purchases \$25,000-\$99,999

12 required bid sheets

6 out of the 12 were single source

5 out of the 12 were local vendors

Purchases \$100,000 – \$149,999

2 required bid sheets

1 out of 2 was single source

Purchases \$150,000 and over

1 required bid sheet and was a single source

Policy Title: Information and Advice (Communication and Counseling)

Policy Statement:

With respect to providing information and counsel to the board, the president shall not permit the board to be uninformed.

Accordingly, the president shall not:

1. Neglect to submit monitoring data required by the board (see policy on Monitoring Executive Performance) in a timely, accurate, and understandable fashion, directly addressing provisions of the board policies being monitored.
2. Permit the board to be unaware of relevant trends, anticipated adverse media coverage, actual or anticipated legal actions, significant external and internal changes, particularly changes in the assumptions upon which any board policy has previously been established.
3. Fail to advise the board if, in the president's opinion, the board is not in compliance with its own policies on GOVERNANCE PROCESS and BOARD MANAGEMENT DELEGATION, particularly in the case of board behavior which is detrimental to the work relationship between the board and the president.
4. Fail to deal with the board as a whole except when fulfilling requests for information or responding to individuals or committees duly charged by the board.
5. Fail to report in a timely manner an actual or anticipated noncompliance with any policy of the board.

Higher Learning Commission Links:

Item 2:

Criterion 2: Integrity: Ethical and Responsible Conduct

Core Component: 2.B Transparency

Item 3:

Criterion 2: Integrity: Ethical and Responsible Conduct

Core Component: 2.A Integrity

Item 5:

Criterion 2: Integrity: Ethical and Responsible Conduct

Core Component: 2.A: Integrity

Policy History: This policy is reviewed annually.

July 7, 2025: Revised for accessibility format.

February 20, 2025: Reviewed

February 20, 2024: Reviewed

February 21, 2023: Reviewed

January 12, 2021: Reviewed

January 14, 2020: Reviewed

July 8, 2014: Reviewed

January 19, 2013: Reviewed

January 19, 2003: Reviewed

June 21, 1999: Reviewed

January 2026 Monitoring Report

Information and Advice

EXECUTIVE LIMITATIONS

Information and Advice #2

BI-ANNUAL

Page 13

The President shall not permit the Board to be unaware of relevant trends, anticipated adverse media coverage, actual or anticipated legal actions, significant external and internal changes, particularly changes in the assumption upon which any Board policy has previously been established.

CEO's Interpretation: The Board shall be apprised and able to answer questions and concerns of the public. The President must always keep the Board informed of all necessary items and topics, including items which may be addressed by media, pending litigation, legislation, or other pertinent information.

Data Directly addressing the CEO's Interpretation:

The President informs the Board of any possible litigation or media coverage by use of email or direct contact by phone. Any significant personnel changes are communicated through frequent updates. Any pertinent policy changes or information impacting budget are communicated directly to the Board. Information from national, state, regional or local agencies as well as legislation specific to community colleges or the college are communicated directly with the Board. A weekly memo which summarizes the week's activities and events is provided to the Board. The President also keeps the Board informed of relevant trends, campus activities and general updates during the weekly newsletter and the President's report at the monthly Board meetings.

EXECUTIVE LIMITATIONS

Information and Advice #3

BI-ANNUAL

Page 9

The President shall not fail to advise the Board if, in the President's opinion, the Board is not in compliance with its own policies on GOVERNANCE PROCESS and BOARD-PRESIDENT RELATIONSHIP, particularly in the case of Board behavior which is detrimental to the work relationship between the Board and the President.

CEO's Interpretation: It is the President's role and responsibility to lead the college while providing oversight for compliance with college and Board policies. It is incumbent on the President to be familiar with and utilize board policies which advise board governance. If a situation should arise in which the President determines that there is a conflict with a governance process, it is the President's responsibility to discuss the conflict or activity with the board chair and the rest of the board. It is also the President's responsibility to work with the board to schedule professional development focused on policy governance, board process, compliance, planning and reporting. Additionally, the president is

responsible to work with board members to ensure that the work of the board, communication, board meetings and processes are congruent and beneficial to meeting board goals and strengthening the institution.

Data Directly addressing the CEO's Interpretation:

No incidents have been documented or communicated with the Board Chair or board members by the President since the last report. The Board has a regularly established review of policies at monthly meetings. The Board has updated some of the board policies and has updated the policy governance manual.

EXECUTIVE LIMITATIONS	BI-ANNUAL
Information and Advice #5	Page 13
The President shall not fail to deal with the Board as a whole except when fulfilling or responding to individuals or committees duly charged by the Board.	

CEO's Interpretation: The President interacts with the Board as a whole, even if individual requests are received. The President welcomes individuals' requests which will help assist the board with meeting duties and obligations as a member of the governing board. If individual requests are received, the request will be brought before the board for discussion.

Data Directly addressing the CEO's Interpretation:

The President keeps the board informed of all information. There have been no individual dealings or requests presented.

Policy Title: Asset Protection

Policy Statement:

Assets shall not be unprotected, inadequately maintained, or unnecessarily risked.

Accordingly, the president shall not:

1. Fail to insure against property and casualty losses (including cyber technology risks) or against liability losses to board members, staff, or the organization itself in an amount prudent and advisable under Kansas law.
2. Allow unbonded personnel access to significant amounts of funds.
3. Fail to provide proper oversight of physical plant.
4. Unnecessarily expose the organization, its board, staff, or students to claims of liability.
5. Make any purchase between \$50,000 to \$149,999 without competitive pricing and due consideration regarding cost, quality, and service, and/or utilize cooperative contracts established by purchasing cooperatives that are deemed to be in the College's best interests
6. Make any purchase over \$150,000 without Board approval.
7. Receive, process, or disburse funds under controls which are insufficient to meet the auditor's standards.
8. Dispose of assets valued over \$50,000.
9. Fail to evaluate and act urgently in emergencies to maintain asset protection.

Higher Learning Commission Links:

Criterion 4: Sustainability: Institutional Effectiveness, Resources and Planning

Core Component: 4.B Resource Base and Sustainability

Policy History: This policy is reviewed annually.

July 7, 2025: Revised for accessibility format.

February 20, 2025: Revised

July 16, 2024: Revised

July 18, 2023: Revised

February 21, 2023: Reviewed

June 14, 2022: Revised

June 8, 2021: Reviewed

January 12, 2021: Reviewed

June 9, 2020: Reviewed

January 14, 2020: Reviewed

October 11, 2016: Reviewed

May 10, 2006: Reviewed

JANUARY 2026 MONITORING REPORT

ASSET PROTECTION

Executive Limitations – Annual Asset Protection #1 – Page 19

The President, board members, staff, or the organization itself, in an amount prudent and advisable under Kansas law. shall not fail to insure against property and casualty losses or against liability losses to

CEO's Interpretation: The administration will coordinate with an independent insurance agency to periodically review property and casualty coverage to ensure that the college is adequately protected against financial loss. Insurance and asset protection information will be provided to the Board annually for review.

Data directly addressing the CEO's interpretation: Property and Casualty insurance coverage is provided through the Kansas Insurance Cooperative for Schools (KICS). A summary of coverage is included.

Workers' Compensation July 1, 2025, to June 30, 2026

KMIP – Kansas Municipal Insurance Pool

These policies protect the institution adequately against possible property losses and personal liabilities. They meet the legal requirements of the state.

Copy of Insurance Coverage Limits and Deductibles included after this report.

Executive Limitations – Annual Asset Protection #2 – Page 19

The President shall not allow unbonded personnel access to significant amounts of funds.

CEO's Interpretation: The College maintains a Treasurer's Bond on the Vice President of Administrative Services/CFO. The Bond provides coverage for employee dishonest and faithful performance of duties by the CFO. The college also maintains employee dishonesty insurance that protects the institution from employee theft.

Data directly addressing the CEO's interpretation: Employees are bonded by KICS, and Lloyds of London is the Reinsurance Carrier. Limits are outlines on Summary of Coverage.

This policy meets the requirements for bonding personnel who handle money.

Employer's Liability	\$900,000	bodily injury by accident – each accident
	\$900,000	bodily injury by disease – each employee
	\$900,000	bodily injury by disease – each policy limit

The insurance coverage is sufficient to protect college assets.

Executive Limitations – Annual Asset Protection #3 – Page 19

The President shall not fail to provide oversight of physical plant.

CEO's Interpretation: The president shall remain apprised of the needs for general maintenance and upkeep for all buildings and equipment.

Data directly addressing the CEO's interpretation: While maintaining over 30 major facilities representing Garden City Community College, it is imperative to incorporate priority budgeting and planning.

Below is a listing of facilities updates and improvements completed in Summer 2025 and Fall 2025, along with planned projects and priorities in Spring/Summer 2026.

This past year, the following campus needs and improvements have been met:

FY 25 Summer Accomplishments

Infrastructure Upgrades Summer 2025

- ✓ SSEC building, Adult ed remodel
 - Remodeled the front of the building into space for adult education programs
 - Includes six classrooms and two computer labs
 - Five offices, reception area, student lounge and break rooms
 - installed fire alarm and suppression system
- ✓ Welding Technology center, remodeled classroom and breakroom,
 - Installed new 2x2 ceiling grid and tile
 - installed fire alarm and suppression system
 - painted and installed wall protection under the computer desks
 - painted the exterior of the building

- ✓ BTSC Kitchen
 - Replaced dish pit plumbing and garbage disposers
 - Hydro jetted all the drain lines
 - Replace mixing valves and repaired walls in mop room
 - Replaced compressor and evaporator units on walking cooler and freezer
 - Deep cleaned all surfaces
- ✓ West Hall Dormitory
 - Replaced drain pipes on 3rd floor and basement
 - Patch, paint and repairs in student rooms
 - Installed screens on first floor rooms
- ✓ Broncbuster Suites
 - Replaced the floors in 5 units with LVP wood look flooring
 - Replaced many water heaters, refrigerators, stoves and garbage disposers
 - Patch and paint in most suites
- ✓ DPAC
 - Remodeled the Volleyball shower room
 - Replaced the two center shower trees with private shower stalls
 - Repaired drains, Tile walls and epoxy floors
 - New ice machine in concession stand
 - Replaced the doors on the east side emergency exits installed alarm exit bars
 - Softball, Tangeman field improved the irrigation system and installed a 20' storage container for their field equipment and supplies. and a Ticket booth at the entrance to the softball complex.
- ✓ Joyce Fine Arts
 - Remodeled the Ceramics classroom, replaced shelving with rolling wire racks
 - Epoxy floor, new lighting, rolling storage racks
 - Relocated the sink clay trap
- ✓ Library
 - Remodeled the AP room into Coordinator of Accommodations office
 - Remodeled the Buster Study room into an ADA accessible testing center
 - Moved the Broncbuster Study room to south side of the library in three connected rooms
- ✓ JCVT
 - Added a trench drain in the processing room
 - New epoxy floor in the processing room
 - Hydro jetted all the drain lines in meats cooler and production
 - Added a 20' storage container behind the Meats lab
- ✓ Physical Plant
 - Refurbished the east boiler, replaced all of the boiler tubes and welded end plates
 - Replaced the expansion tank system and valves added drain valves
- ✓ Transportation
 - Entered into a leasing agreement with Enterprise Leasing to lease the majority of GCCC fleet vehicles to improve the reliability and safety of our fleet.

Fall 2025 Projects Completed

- ✓ SCSC
 - Remodeled basement of SCSC into new office space for Human Resources
 - Repainted Endowment offices and added graphics
- ✓ BTSC Repaired Portico roof drain leaks and remodeled the BTSC Portico art gallery
- ✓ Building exteriors
 - Continued masonry repairs on DPAC, Quad logo walls, and Fouse buildings
 - Repaired masonry wall and made the east side Penka patio ADA accessible
 - Roof repairs and Preventative Maintenance on various campus buildings
- ✓ JCVT
 - Installed two HVAC mini split systems in the print shop to control humidity
 - Installed soundproofing material between Marketing Directors office and classroom
- ✓ Physical Plant
 - Replaced numerous valves, actuators, pumps, motors and seals on the campus HVAC system.
- ✓ PHYP, Replaced the boiler expansion tanks
- ✓ PHYP, Cooling Tower Preventative Maintenance
- ✓ DPAC, Replaced windows
- ✓ Residential Life, Replaced HVAC heating and cooling coils in Residential Life Apartments and managers apartment.

Projects planned before Summer 2026

- ☐ PHYP, Refurbish the west boiler, replace boiler tubes and welded end plates
- ☐ PHYP, replace bearings in South Cooling tower, rebuild several pumps
- ☐ Band Building, Install bottle fill water fountain
- ☐ BTSC, Replace north entry doors and side glass
- ☐ Football Storage Shed, Seal metal roof
- ☐ Former GCCCA building, Prepare for Athletics and Construction Trades use
- ☐ DPAC Check out and potentially repair front gym retractable upper seating system
- ☐ East Campus Crop program, remove trees, City to install access off Shulman Ave.
- ☐ Main Campus, tree removal and replacement
- ☐ Main Campus, continued landscaping at Admin and SCSC buildings

Executive Limitations – Annual Asset Protection #4 – Page 19

The President shall not unnecessarily expose the organization, its board, or staff to claims of liability.

CEO's Interpretation: The President shall have prudent controls and assessments of assets, agreements and human resources to ensure the maximum protection to the institution, employees and governing board.

Data directly addressing the CEO's interpretation: Institutional practices and procedures are reviewed by the college's legal counsel and in consultation with Kansas Association of School Boards for compliance and institutional asset protection. The president meets regularly with the college's administrative cabinet and College Council to provide opportunities to discuss activities of the college and determine if there may be any negative exposure, concerns or liabilities for the board, staff or institution. The board is apprised and informed of potential claims of liability through memos, personal interaction, and board meetings.

Executive Limitations – Annual Asset Protection #6 – Page 19

The President shall not receive, process, or disburse funds under controls that are insufficient to meet the auditor's standards.

CEO's Interpretation: All processes that involve receiving, processing or disbursing funds are evaluated internally, and the auditors review processes and internal controls during their annual audit.

Data directly addressing the CEO's interpretation: The college undergoes annual financial audits in accordance with state, federal and GASB requirements. The FY2025 audit will be presented to the Board upon completion.

Executive Limitations – Annual Asset Protection #7 – Page 19

The President shall not acquire or dispose of assets valued over \$150,000.

CEO's Interpretation: Current Board policy requires Board approval on purchases of \$150,000 or more therefore any items appraised or valued at \$150,000 or more will be presented to the Board for action to sell or dispose. Values will be determined utilizing the best information available to the administration i.e., vendor or certified real property appraisers. It is the intent of administration to maintain a clutter free and clean campus, which on occasion may require disposal of accumulated property.

Data directly addressing the CEO's interpretation:

Purchases \$25,000-\$99,999

12 required bid sheets

6 out of 12 were single source

5 out of the 12 were local vendors

Purchases \$100,000 – \$149,999

2 required bid sheet

1 out of 2 was single source

Purchases \$150,000 and over

1 required a bid sheet and was a single source.

In 2024-25, there were no property disposal of assets valued over \$50,000.

Kansas Insurance Cooperative for Schools (KICS)
Coverage Summary Outline
Effective July 1, 2025 to July 1, 2026
*See MOC for full coverage details**

Coverage	Limits, Deductibles/Retentions Highlights
Property	Limits of Coverage in Any One Occurrence
Reinsurance Carriers = Multiple Carriers	\$500,000,000 Loss Limit of Coverage Buildings: Included in Loss Limit of Coverage Personal Property: Included in Loss Limit of Coverage \$1,000,000 Business Income for any One Member \$50,000,000 Earthquake \$50,000,000 Flood Auto Physical Damage - Included \$600,000 Self-Insured Retention Property Maintenance Deductible Varies by Member \$1,000 APD Deductible Over the Road Only APD Vehicles = Property AOP or Wind/Hail Deductible Valuation = Building/Personal Property - Replacement Cost Valuation
General Liability	Per Occurrence
Reinsurance Carrier = Underwriters at Lloyd's, London	\$2,000,000 Each Occurrence \$4,000,000 General Aggregate \$2,000,000 Personal & Advertising Injury Limit - Any One Person or Organization \$4,000,000 Products/Completed Operations Aggregate \$1,000,000 Damage to Premises Rented to You - Any One Person \$5,000 Medical Expense - Any One Person \$100,000 Self-Insured Retention
Employee Benefits Liability	Claims Made
Reinsurance Carrier = Underwriters at Lloyd's, London	\$2,000,000 Each Employee \$4,000,000 General Aggregate \$100,000 Self-Insured Retention \$1,000 Deductible Retroactive Date - Full Prior Acts
Sexual Abuse Liability	Claims Made
Reinsurance Carrier = Underwriters at Lloyd's, London	\$2,000,000 Each Act Limit - Each Member \$4,000,000 General Aggregate \$100,000 Self-Insured Retention Retroactive Date = Varies by District Member
Educator's Legal/School Board Liability including Employment Practices Liability	Claims Made
Reinsurance Carrier = Underwriters at Lloyd's, London	\$2,000,000 Each Claim Limit per Member \$4,000,000 Per Member Aggregate Limit \$100,000 Self-Insured Retention \$2,500 Member Maintenance Deductible Retroactive Date = Full Prior Acts
Auto Liability	Per Occurrence
Reinsurance Carrier = Underwriters at Lloyd's, London	\$2,000,000 Each Occurrence Limit per Member \$5,000 Auto Medical Payments \$1,000,000 Uninsured/Underinsured Motorist \$100,000 Self-Insured Retention
Law Enforcement Liability	Per Occurrence
Reinsurance Carrier = Underwriters at Lloyd's, London	\$2,000,000 Each Occurrence Limit per Member \$4,000,000 General Aggregate \$100,000 Self-Insured Retention
Excess Liability	Per Occurrence
Carrier = Old Republic	\$3,000,0000 xs \$2,000,000 per Member \$25,000,000 Aggregate
Crime	Per Occurrence
Reinsurance Carrier = Underwriters at Lloyd's, London	\$900,000 Employee Theft - Per Employee Coverage \$900,000 Forgery or Alteration \$900,000 Inside The Premises - Theft of Money and Securities \$900,000 Inside The Premises - Robbery or Safe Burglary of Other Property \$900,000 Outside the Premises \$900,000 Computer Fraud \$500,000 Funds Transfer Fraud \$900,000 Money Orders and Counterfeir Money \$100,000 Self-Insured Retention

Equipment Breakdown	Per Occurrence
Carrier = Liberty Mutual Insurance Company	\$250,000,000 Limit Per Breakdown Property Damage - Included \$10,000,000 Expediting Expense <i>Business Income/Extra Expense - Include:</i> 365 Days Extended Period of Restoration \$10,000,000 Data or Media \$10,000,000 Spoliage Damage <i>Utility Interruption Damage:</i> Combined with Extra Expenses & Business Income 4 Hours of interruption of services Newly Acquired Premises - Included; 90 Days of Coverage Ordinance of Law - Included Errors & Omissions - Included \$5,000,000 Contingent Business Income/Extra Expense \$10,000,000 Ammonia Contamination Consequential Loss - Included \$10,000,000 Data and Media \$10,000,000 Hazardous Substance \$2,500,000 Water Damage \$1,000,000 Off Premises Equipment Coverage \$1,000,000 Miscellaneous Locations <i>Deductibles:</i> \$5,000 Combined Deductible Business Income - Included in Combined Deductible Extra Expense - Included in Combined Deductible Spoliage - Included in Combined Deductible Various sublimits apply in addition to the above
Cyber Liability	Per Claim - In the Aggregate
Carrier = Underwriters at Lloyd's, London (CFC) Individual policies for each member	Insuring Clause 1 - Cyber Incident Response: \$2,000,000 Incident Response Costs \$2,000,000 Legal and Regulatory Costs \$2,000,000 IT Security and Forensic Costs \$1,000,000 Crisis Communication Costs \$2,000,000 Privacy Breach Management Costs Insuring Clause 2 - System Damage and Business Interruption: \$2,000,000 System Damage and Business Interruption \$2,000,000 Income Loss and Extra Expense \$2,000,000 Dependent Business Interruption \$1,000,000 Consequential Reputational Harm Insuring Clause 3 - Network Security & Privacy Liability: \$2,000,000 Network Security Liability \$2,000,000 Privacy Liability \$2,000,000 Management Liability \$2,000,000 Regulatory Fines \$2,000,000 PCI Fines, Penalties, and Assessments Insuring Clause 4 - Multimedia Liability: \$2,000,000 Defamation \$2,000,000 Intellectual Property Rights Infringement Insuring Clause 5 - Court Attendance Costs: \$100,000 Court Attendance Insuring Clause 6 - Cyber Extortion: \$2,000,000 Cyber Extortion Retroactive Date = Full Prior Acts Deductible - Varies by Member

Gallagher Crisis Protect	Per Claim
Carrier = Underwriters at Lloyd's, London	<p>Tower 1 - First Party: \$500,000 in respect of damage and/or financial loss resulting from an insured event(s) including sublimits in the aggregate as shown in appendix 1 and 2 - Act of Terrorism, Civil Commotion, Sabotage, Vicious Attack and additional insured events</p> <p>Tower 1 - Third Party: Maximum 15% of Tower 1 any one claim - Judgement, Settlements & Defense Costs and additional insured events</p> <p>Tower 3 - Consulting Costs Detention, Disappearance, Extortion, Hijack, Hostage and Kidnap and additional insured events</p> <p>Additional Coverages: \$500,000 Ransom - Per Occurrence and in the aggregate \$500,000 In Transit/Delivery - Per Occurrence and in the aggregate \$500,000 Expenses - Per Occurrence and in the aggregate</p> <p>\$75,000 Judgments, Settlements and Defense Costs (Assault, Blackmail, Deprivation, Detention, Disappearance, Radicalization, Stalking, Threat, Extortion, Hijack, Hostage Crisis, Emergency Repatriation and Employee Dishonesty.) - Anyone Claim and in the Aggregate</p> <p>Deductibles: \$10,000 Any one occurrence in respect of the insured event(s) of an act of terrorism and/or civil commotion and/or sabotage and/or vicious attack. 2 hours In respect of threat from the insured event(s) of an act of terrorism and/or sabotage and/or vicious attack. 12 hours in respect of deprivation 25% co-insurance respect of demolition, restitution, and rebuild \$2,500 Any one occurrence in respect of vehicles relating to demolition, restitution, and rebuild</p>
Pollution Liability	Per Claim
Carrier = Ironshore Specialty Insurance Company	<p>\$5,000,000 Policy Aggregate Limit \$1,000,000 Per School District Aggregate Limit Coverage A: Third Party Claims for Bodily Injury, Property Damage or Remediation Expenses: \$1,000,000 Each Incident Limit \$5,000,000 Coverage Aggregate Limit Coverage B: First Party Remediation Expenses: \$1,000,000 Each Incident Limit \$5,000,000 Coverage Aggregate Limit Coverage C: Emergency Responses Expenses: \$1,000,000 Each Incident Limit \$5,000,000 Coverage Aggregate Limit Coverage E: Disinfection Event Expenses \$250,000 Each Incident Limit \$250,000 Coverage Aggregate Limit Coverage D: Business Interruption 180 Days \$1,000,000 Limit Image Restoration Expenses: \$250,000 Each Incident Limit \$250,000 Coverage Aggregate Limit</p> <p>Deductibles: \$50,000 Coverage A, B, C - Each Incident \$100,000 Coverage E - Each Incident 5 Days Coverage D - Business Interruption</p>

HUMAN RESOURCES JANUARY REPORT

EMPLOYMENT

Human Resources is focused on ensuring the best hiring practices are in place to attract/attain the best candidates to fill our open positions. We do so by facilitating the interview process and working collaboratively with hiring managers and members of the screening and interview committee to select the best qualified candidate.

As of January 14, 2026, there are 13 open positions. To date, we have hired six (6) employees, had zero (0) internal transfer, and three (3) resignations/separations.

Open Positions

i. Administrative Services

- a) Skilled Maintenance
- b) Help Desk Administrator and Level 1 Technician Coordinator

ii. Student Services

- a) Campus Police Officer

iii. Athletics

- a) Assistant Athletic Trainer
- b) Head Women's Wrestling Coach

iv. Instructional Services

a) Full-Time

- 1) Assistant Professor of Cosmetology
- 2) Assistant Professor of Agriculture
- 3) Assistant Professor of Electrical Technology
- 4) Assistant Tutoring Coordinator
- 5) ABE/ASE Instructor and Program Coordinator
- 6) ABE/ASE Instructor

b) Part-Time

- 1) Social Science Online Adjunct Instructor
- 2) Business Online Adjunct Instructor

TRAINING

Human Resources is committed to the professional development of employees. Therefore, we will continue to review and enhance our training offerings to meet the needs of all employees and their schedules.

Safe Colleges (Offer two to three online trainings for employees to complete.)

- a) Bloodborne Pathogens
- b) FERPA

- c) Title IX Roles and Responsibilities

In-Person Trainings

- a) Offer two in-person trainings per year.
- a) Supervisor Training

OPEN ITEMS

New Employee Onboarding/Orientation

- a) Human Resources is looking towards enhancing the new employee onboarding experience. This would include offering two new employee orientation per month to ensure new employees have the resources to be successful.
- b) Work in collaboration with the Marketing department to create a “Join our Team!” video for the Employment Opportunities page.

HR Newsletter

- a) Human Resources would like to start producing monthly newsletters of relevant employment law information, benefit information, and employee information such as new hires, separations, anniversaries, and birthdays.

Employee Handbook

- a) Human Resources is working on creating and updating the employee handbook that was last revised in 2021.

Spring 2026 In-Service

- a) In collaboration with the President’s Office, Spring 2026 In-Service was held on Tuesday, January 13, 2026. During the meeting, we held two sessions on an Introduction to AI in the Workplace and the Budget Planning Process/Strategic Planning.

Campus Health

January Events

FCHD Campus Clinic January 20th

Healthy Choices: STI Awareness & Prevention January 27th

Camp

The College Assistance Migrant Program (CAMP) admitted three new students to the cohort of scholarship recipients for the Spring semester.

CAMP serves 20 students each semester, providing scholarships of up to \$1,500 per student. Eligible students must be enrolled at Garden City Community College on a full-time basis and must have participated in the National Migrant Education Program during their K–12 education.

During January, CAMP continued to work closely with the Admissions and Advising Departments to share information about the scholarship opportunity and to support eligible students during the enrollment and advising process.