



May 19, 2026

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, May 19, 2026**. The meeting will be held in the **Omar D. Angeles Endowment Room of the Beth Tedrow Student Center**, Garden City Community College Campus.

For **PUBLIC COMMENTS** please contact Jodie Tewell, jodie.tewell@gcccks.edu by 5:00 pm CST Tuesday, May 19, 2026.

5:00 PM Dinner in the **Kinney Room**, Beth Tedrow Student Center.

6:00 PM Regular board meeting called to order in the **Omar D. Angeles Endowment Room** in the Beth Tedrow Student Center

AGENDA

I. CALL TO ORDER

- A. Comments from the Chair
- B. Report from SGA
- C. Introduction of New Employees
- D. Report from Faculty Senate
- E. Five-Year Program Review: Education
- F. Open Comments from the public
 - 1. Public Comment: 20 minutes total, 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question-and-answer time. The Board cannot take any binding action on matters not on the agenda. The Board has a right to conduct an orderly and efficient public meeting.
 - 2. Comments directed to the Board should pertain to ENDS, Mission, Essential Skills, Work preparedness, Academic Advancement, Personal Enrichment, and Workforce Development.

II. EXECUTIVE SESSION

III. CONSENT AGENDA – ACTION

- A. Approval of minutes of previous meetings 4.21.26 and 4.27.26(S).....page 4
- B. Approval of personnel actions – Human Resourcespage 9
 - B-1. Human Resources Reportpage 10
 - B-2. Adjunct/Outreach Contractspage 11

C. Financial Information	page 28
C-1 Checks Processed in excess of \$50,000	page 30
C-2. Revenues	page 31
C-3. Expenses	page 33
C.4 Cash in Bank	page 46
D. Approval of President’s Contract	page 47

IV. CONFIRMATION OF MONITORING REPORTS

A. Monitoring Reports and ENDS – Consensus Approval	
A-1. Executive Limitations, Treatment of People	page 48
B. Review Monitoring Reports	
B-1. General Executive Constraints #10	page 54

V. OTHER

G. President’s Report	
H. Incidental Information	page 56
I. Reports From FCEDC	
J. Report from KACC	

VI. OWNERSHIP LINKAGE

Upcoming Calendar Dates

- May 20, 2026, Chamber Breakfast, Refinery, 7:30 am
- May 21, 2026, All Employee Meeting, KCB Auditorium, 11:00 am
- May 25, 2026, Memorial Day, Campus Closed
- May 29, 2026, Summer Hours Begin
- June 16, 2026, Monthly Board Meeting, Dinner 5:00 pm, Meeting 6:00 pm
- June 17, 2026, Chamber Breakfast, Refinery, 7:30 am
- June 19, 2026, Juneteenth Observance, Campus Closed
- July 3 – 5, 2026, Independence Day Observance, Campus Closed
- July 15, 2026, Chamber Breakfast, Refinery, 7:30 am
- July 21, 2026, Monthly Board Meeting, Dinner 5:00 pm, Meeting 6:00 pm

VII. EXECUTIVE SESSION

VIII. ADJOURNMENT

Signature:
Dr. Ryan J. Ruda
President

Signature:
Mrs. Shanda Smith
Chairman

Mission: *Garden City Community College exists to produce positive contributors to the economic and social well-being of society.*

Five Ends: *Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.*

Purposes for Executive Sessions

- a. Personnel matters of non-elected personnel*
- b. Consultation with the body's attorney*
- c. Employer-employee negotiation*
- d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship*
- e. Matters affecting a student, patient, or resident of public institutions*
- f. Preliminary discussions relating to acquisition of real property*
- g. Security, if open discussion would jeopardize security*

GCCC Board of Trustees

Date: April 21, 2026

Location: Omar D. Angeles Endowment Room

Chair: Shanda Smith

Recorder: Jodie Tewell

Attendance:

Trustees Present:

Shanda Smith, Chair, via Teams

David Rupp, Vice Chair

Dr. Marilyn Douglass, Trustee

Bob Larson, Trustee

Jean Clifford, Trustee

Reynaldo Mesa, Trustee

Others Present:

Dr. Ryan Ruda, President

Karla Armstrong, Vice President for Administrative Services/CFO

Colin Lamb, Vice President for Student Services and Athletics

Madilyn Limberg, Executive Director, Marketing and PR

Jodie Tewell, Executive Assistant to the President

Oscar Rivera, Computer Support Specialist

Helen Weeks, Associate Professor of English, Faculty Senate President

Raquel Cuevas, President SGA

Elisa Mai, Crop Production Technology Assistant Professor

Braden Hoskinson, Crop Production Student

John Nguyen, GCCC Student

Cody Cundiff, Associate Professor of Social Science

Quizards Team

Key Actions and Motions

- Executive Session 1: Personnel
Motion: Marilyn Douglass | Second: Reynaldo Mesa | Vote: 6-0

- Consent Agenda: Approve Items A, B, C, D, and E
Motion: Marilyn Douglass | Second: Reynaldo Mesa | Vote: 6-0

- Approval of Item F. Extension of President's Contract
Motion: Marilyn Douglass | Second: Shanda Smith | Vote: 6-0

- Approval of Item G. Great Western Dining Contract
Motion: Marilyn Douglass | Second: Bob Larson | Vote: 6-0
- Monitoring Reports: General Executive Constraints #10
Consensus to accept the report
- Review of Monitoring Reports: General Executive Constraints #2 and Essential Skills
No changes
- Adjournment
Motion: Marilyn Douglass | Second: Shanda Smith | Vote: 6-0

Highlights & Reports

Vice Chair Comments: Bustin Buster Award – Mario Bautista

Group Recognitions: Elisa Mai and students – NASA Acres Program
Cody Cundiff and Quizards – Nationals qualification

SGA Report: Earth Day week of events, SGA Banquet on April 27, and Less Stress Event in May.

New Employees: Moncia Rubio, Admissions Representative and Campus Visit Coordinator
Tony Koehling, Head Football Coach

Faculty Senate: Finishing up policies, faculty luncheon May 5, 12:00 – 1:00

Open Comments: None

Monitoring Reports:

A.1 General Executive Constraints #10: Consensus to accept the report

Review of Monitoring Reports

B-1. General Executive Constraints #10: No Changes

B-2. Essential Skills: No Changes

President's Report: Dr. Ruda reported on the Most Promising Places Award, PTK Awards Luncheon, and Disc Golf Course. He noted the Endowment Auction was well attended and thanked the Endowment Office, Board, and sponsors.

FCEDC: Vice Chair Rupp reported on social media statistics

KACC: Trustee Douglass reported on April's meeting. (Handout filed with Official Minutes.)

Ownership Linkage

Vice Chair Rupp attended three advisory board meetings.
Trustee Douglass attended the Allied Health Advisory Board.
Reviewed calendar dates.
Trustee Mesa extended an invitation to the RMRL Banquet.

Adjournment

Time: 7:58 pm

Approval Signatures:

Jodie Tewell, Deputy Clerk: _____

Dr. Ryan Ruda, President: _____

Mrs. Shanda Smith, Chairman of the Board: _____

Garden City Community College

Special Board of Trustees Meeting: Non-Renewal Resolution 2026-2

Wednesday, April 27, 2026

Trustees Present: Shanda Smith, Chair

David Rupp, Vice Chair

Merilyn Douglass, Trustee

Bob Larson, Trustee

Jean Clifford, Trustee

Reynaldo Mesa, Trustee

Others Present: Dr. Ryan Ruda, President

Karla Armstrong, Vice President for Administrative Services/CFO

Colin Lamb, Vice President for Student Services and Athletics

Tammy Tabor, Dean of Student Services

Alexis Saenz, Director of Human Resources and Payroll

Derek Teeter, GCCC Counsel

Jodie Tewell, Executive Assistant to the President

Key Actions and Motions

- Executive Session: Personnel
Motion: David Rupp | Second: Merilyn Douglass | Vote: 6-0
- Consent Agenda: Approve Items A. Non-Renewal Resolution 2026-2
Motion: David Rupp | Second: Reynaldo Mesa | Vote: 6-0

I. Call to Order:

Chair Smith called the meeting to order at 8:00 am.

II. Consent Agenda

A. Non-Renewal: Resolution 2026-2

III. Adjournment:

Chair Smith adjourned the meeting at 8:31 am.

Signature: _____
Shanda Smith
Board Chair

Signature: _____
Dr. Ryan Ruda
President

Signature: _____
Jodie Tewell
Deputy Clerk

**Topic: Approval of Personnel Actions-Human Resources
Adjunct/Outreach Contracts**

Presenter: Dr. Ryan Ruda

Background Information:

All full-time employees hired by the college’s administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

Budget Information:

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

Recommended Board Action:

Approve the personnel for employment, retirement, separation, transfer/promotion as reported by the Office of Human Relations.

Board Action Taken: Approved Disapproved
 Ayes Nays No Action

Board Member Notes:



May 14, 2026

To: Board of Trustees

From: Tricia Sayre, Human Resources/Payroll Generalist

New Hires:

Martin Sotelo-Reveles, Maintenance, effective, May 4, 2026

James Fisher, Head Women's Basketball Coach, effective, May 14, 2026

Bruce Lobmeyer, Assistant Professor of Electrical Technology, effective, June 1, 2026

Ada Chanthavong, Computer Support Specialist, effective, June 1, 2026

Jarely Orozco, Help Desk & Level 1 Technician Coordinator, effective, June 1, 2026

Lauren Robinson, Dual Credit Coordinator-Administrative Assistant to the Dean of Academics, effective, August 3, 2026

Lance Hawvermale, VP of Instruction/ Chief Academic Officer, effective July 6, 2026

Lindsey Hawvermale, Coordinator of Tutoring, effective August 3, 2026

Internal Transfers:

Matthew Stockemer, Network Specialist, effective May 1, 2026

Resignations/Separations/ Retirement:

Walter Hubbard, Network Specialist, effective, May 8, 2026

Gregory Franklin, Head Women's Basketball Coach, effective, April 24, 2026

Juliette Rios, Head Men's and Women's Cross Country Coach, effective, May 25, 2026

Brad Zinn, Assistant Women's Basketball Coach, effective, May 29, 2026

Recruitment Opportunity

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate the GCCC website and apply online.

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS**
 (Presented to Board of Trustees for Approval May 19, 2026)

INSTRUCTOR	CLASS	AMOUNT
ADJUNCT CONTRACTS		
Bernal, Mia	Basic Handgun CRMJ-305-02 - NON-CREDIT - 10 hours 10 contact hour(s) @\$35.00 = \$350.00 3/7/2026 14-00-8033-31000-5270	\$ 350.00
Murillo, Tammy	Basic Handgun CRMJ-305-02 - NON-CREDIT - 6 hours 3 contact hour(s) @\$35.00 = \$105.00 3/7/2026 14-00-8033-31000-5270	\$ 150.00
Ormord, Heath	Special Considerations EMIC-238-40- 3.00 credit hour(s) 3.00 credit hour(s) x \$721.00 = \$2163.00 04/28/2026 - 05/14/2026 12-00-0000-12202-5260	\$ 2,163.00
Ormord, Heath	Special Considerations Lab EMIC-239-40- 1.00 credit hour(s) 1.00 credit hour(s) x \$721.00 = \$721.00 04/28/2026 - 05/14/2026 12-00-0000-12202-5260	\$ 721.00
Prewitt, Bob	Basic Handgun CRMJ-305-02 NON-CREDIT - 4 hours 4 contact hour(s) @\$35.00 = \$140.00 3/7/2026 14-00-8033-31000-5270	\$ 140.00
Terpstra, Philip	Intermediate Algebra MATH-107-02 - 3.00 credit hour(s) 3.00 credit hour(s) x \$721.00 = \$2163.00 01/20/2025 - 05/15/2025 11-00-0000-11050-5260	\$ 2,163.00
Terpstra, Philip	Intermediate Algebra MATH-107-03 - 3.00 credit hour(s) 3.00 credit hour(s) x \$721.00 = \$2163.00	\$ 2,163.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval May 19, 2026)
01/20/2025 - 05/15/2025
11-00-0000-11050-5260

Terrell, Amanda	Art Appreciation	\$	2,163.00
	ARTS-120-52/57 - 3.00 credit hour(s)		
	3.00 credit hour(s) x \$721.00 = \$2163.00		
	04/22/2025 - 05/15/2025		
	11-00-0000-11020-5260		

TOTAL ADJUNCT CONTRACTS:	\$	10,013.00
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**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval May 19, 2026)**

SERVICE CONTRACTS FOR OUTREACH FACULTY Spring 2026

DEERFIELD - USD 216

Stoss, Jennifer	Introduction to AWS Welding WELD-120-DE - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 01/06/2026 - 05/20/2026 12-00-0000-12273-6610	\$	1,125.00
Wieberg, Jennifer	Online Monitor ACCT-109; COMM-103; CRIM-103; ECHD-101; EDUC-290; 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00
Wieberg, Jennifer	Online Monitor HPER-115; LANG-1322; MUSC-108; PSYC-101; PSYC-210 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00

DEERFIELD TOTAL: \$ 1,875.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS**
 (Presented to Board of Trustees for Approval May 19, 2026)

DIGHTON - USD 482

Haynes, Cyrus	Online Monitor BIOL-105; COMM-101; CRIM-101; ECHD-101 HIST-104; LANG-1322; PCDE-101; PSYC-101 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$ 375.00
Haynes, Cyrus	Online Monitor MUSC-108 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$ 375.00
Haynes, Cyrus	Online Monitor SOCI-102 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$ 375.00
Haynes, Tristan	English II ENGL-102-DI - 3.00 Credit hour(s) 3.00 cr. hrs X \$375.00 = \$1,125.00 01/06/2026 - 05/15/2026 11-00-0000-11021-6610	\$ 1,125.00

DIGHTON TOTAL: \$ 2,250.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS**
 (Presented to Board of Trustees for Approval May 19, 2026)

GARDEN CITY - USD 457

Anderson, Amy	Intro to Computer Concepts & Appl. CSCI-110-GC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 01/07/2026 - 05/21/2026 12-00-0000-12012-6610	\$	1,125.00
Devgan, Rajneesh	College Algebra MATH-108-GC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 01/07/2026 - 05/21/2026 11-00-0000-11050-6610	\$	1,125.00
Devgan, Rajneesh	College Algebra MATH-108-GD - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 01/07/2026 - 05/21/2026 11-00-0000-11050-6610	\$	1,125.00
Hamlin, Emily	Online Monitor HELR-102-GC1 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00
Hamlin, Emily	Online Monitor HELR-102-GC2 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00
Hays, Lori	Online Monitor 1st, 2nd, 3rd, 4th hrs 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	1,500.00
Heavner, John	Online Monitor 2nd, 3rd, 4th, 5th, 6th hrs 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	1,875.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS**
 (Presented to Board of Trustees for Approval May 19, 2026)

GARDEN CITY - USD 457

Kalarikkal, Biju	Calculus and Analytic Geom. I MATH-122-GC - 5.00 cr. hrs 5.00 cr. hrs X \$375.00 = \$1,875.00 01/07/2026 - 05/21/2026 11-00-0000-11050-6610	\$	1,875.00
Murrell, Donald	Intermediate AWS Welding WELD-120-GC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 01/07/2026 - 05/21/2026 12-00-0000-12273-6610	\$	1,125.00
Murrell, Donald	Intermediate AWS Welding WELD-120-GD - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 01/07/2026 - 05/21/2026 12-00-0000-12273-6610	\$	1,125.00
Partin, Ryan	Music History and Appreciation MUSC108-GC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 01/07/2026 - 05/21/2026 11-00-0000-11020-6610	\$	1,125.00
Schneider, Jane	Medical Terminology EMIC-104-GC 3.00 cr. hrs X \$375.00 = \$1,125.00 01/07/2026 - 05/21/2026 12-00-0000-12203-6610	\$	1,125.00
Schneider, Jane	Medical Terminology EMIC-104-GD 3.00 cr. hrs X \$375.00 = \$1,125.00 01/07/2026 - 05/21/2026 12-00-0000-12203-6610	\$	1,125.00
Schneider, Jane	Basic Nutrition HPER-115-GC 3.00 cr. hrs X \$375.00 = \$1,125.00 01/07/2026 - 05/21/2026	\$	1,125.00

**GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS**
(Presented to Board of Trustees for Approval May 19, 2026)
11-00-0000-11070-6610

GARDEN CITY - USD 457

Terpstra, Wendi	English II	\$	1,125.00
	ENGL-102-GC - 3.00 cr. hrs		
	3.00 cr. hrs X \$375.00 = \$1,125.00		
	01/07/2026 - 05/21/2026		
	11-00-0000-11021-6610		

Terpstra, Wendi	English II	\$	1,125.00
	ENGL-102-GD- 3.00 cr. hrs		
	3.00 cr. hrs X \$375.00 = \$1,125.00		
	01/07/2026 - 05/21/2026		
	11-00-0000-11021-6610		

GARDEN CITY TOTAL: \$ 18,375.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS**
 (Presented to Board of Trustees for Approval May 19, 2026)

HOLCOMB - USD 363

Miller, Steven	English II ENGL-102-HO/HP - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 01/06/2026 - 05/07/2026 11-00-0000-11021-6610	\$	1,125.00
Miller, Steven	English II ENGL-102-HP - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 01/06/2026 - 05/07/2026 11-00-0000-11021-6610	\$	1,125.00
Fritz, Mandy	Online Monitor COMM-101; HPER-115; PHIL-101; SOCI-102 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00
Gertstberger, Melinda	Online Monitor BSAD-220; COMM-101; COMM-103; CRIM-101 HPER-115; MATH-110; PSYC-101; PSYC-210 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00
Kleeman, Keather	Online Monitor ARTS-121; BSAD-101; COMM-101; EMIC-104; HPER-115 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00
Kleeman, Keather	Online Monitor MUSC-108; PHIL-102; PSYC-101; PCDE-101 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00
Schreibvogel, Rance	Online Monitor BIOL-104; COMM-101; SOCI-102 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00
HOLCOMB TOTAL			\$ <u>4,125.00</u>

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS**
 (Presented to Board of Trustees for Approval May 19, 2026)

LAKIN - USD 215

Bachman, Jennifer	Online Monitor BIOL-212 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor BIOL-213; BSAD-101; BSAD-122; BSAD-123; BSAD-220 COMM-101; COMM-103; CRIM-101; CSCI-110; EMIC-104 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Zoom Monitor ENGL-102 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor GEOG-101; HELR-150; HELR-155; HIST-104; HPER-106; HPER-115 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor MATH-110; MATH-111; MUSC-108; PHIL-102; POLS-105 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor PSYC-101 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor PSYC-210 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS**
 (Presented to Board of Trustees for Approval May 19, 2026)

LAKIN - USD 215

Bachman, Jennifer	Online Monitor SOCI-102; SOCI-113; SOCI-204; SOCI-210 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00
Groth, Jarrod	Welding Safety WELD-101-LA 2.00 cr. hrs X \$375.00 = \$750.00 08/13/2025 - 05/13/2026 12-00-0000-12273-6610	\$	750.00
Groth, Jarrod	Introduction to AWS Welding WELD-110-LA - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/13/2025 - 05/13/2026 12-00-0000-12273-6610	\$	1,125.00
Groth, Jarrod	Introduction to AWS Welding WELD-120-LA - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/13/2025 - 05/13/2026 12-00-0000-12273-6610	\$	1,125.00
Groth, Jarrod	Advanced AWS Welding WELD-200-LA - 3.00 cr. hrs. 2/4 of 3.00 cr. hrs X \$375.00 = \$562.50 08/13/2025 - 05/13/2026 12-00-0000-12273-6610	\$	562.50

LAKIN TOTAL: \$ 6,562.50

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS**
 (Presented to Board of Trustees for Approval May 19, 2026)

LEOTI - USD 467

Brown, Sara	Online Monitor ARTS-120; BIOL-105; BSAD-101; BSAD-130 BSAD-220; ECHD-122; EDUC-105; HELR-150 HPER-115; LANG-1322; MUSC-108 POLS-105; PSYC-101; SOCI-102; SOCI-113 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00
Brown, Sara	Online Monitor COMM-101 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00
Brown, Sara	Online Monitor MATH-108 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00
Niswonger, Leslie	English II ENGL-102-LE - 3.00 cr. Hours 3.00 cr. hrs X \$375.00 = \$1,125.00 01/07/2026 - 05/08/2026 11-00-0000-11021-6610	\$	1,125.00
Niswonger, Leslie	English II ENGL-102-LE1 - 3.00 cr. Hours 3.00 cr. hrs X \$375.00 = \$1,125.00 01/07/2026 - 05/08/2026 11-00-0000-11021-6610	\$	1,125.00
LEOTI TOTAL: \$			<u>3,375.00</u>

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS**
 (Presented to Board of Trustees for Approval May 19, 2026)

SCOTT CITY - USD 466

Neri, Elise	College Algebra MATH-108-SC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/20/2026 - 05/21/2026 11-00-0000-11050-6610	\$	1,125.00
Neri, Elise	Statistics MATH-110-SC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 01/06/2026 - 05/21/2026 11-00-0000-11050-6610	\$	1,125.00
Neri, Elise	Calculus and Analytic Geom. I MATH-122-SC - 5.00 cr. hrs 5.00 cr. hrs X \$375.00 = \$1,875.00 08/20/2026 - 05/21/2026 11-00-0000-11050-6610	\$	1,875.00
Noterman, Nick	Introduction to AWS Welding WELD-110-SC- 3.00 cr. hrs. 3/4 of 3.00 cr. hrs X \$375.00 = \$843.75 08/20/2026 - 05/21/2026 12-00-0000-12273-6610	\$	843.75
Trout, Katie	Zoom Monitor ENGL-102 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00
Whipple, Valarie	Online Monitor ANSI-111; BIOL-105; BIOL-212; BSAD-101; BSAD-123 COMM-101; HIST-104; HPER-106; HPER-115; MUSC-108; POLS-105 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS**
 (Presented to Board of Trustees for Approval May 19, 2026)

SCOTT CITY - USD 466

Whipple, Valarie	Online Monitor EMIC-104 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00
Whipple, Valarie	Online Monitor HELR-102 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00
Whipple, Valarie	Online Monitor PSYC-101 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00
Whipple, Valarie	Online Monitor SOC1-102 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00

SCOTT CITY TOTAL: \$ 7,218.75

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS**
 (Presented to Board of Trustees for Approval May 19, 2026)

SYRACUSE - USD 494

Crownover, Connor	Principles of Animal Science ANSI-102-SY - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 09/02/2025 - 05/21/2026 12-00-0000-12211-6610	\$	1,125.00
Crownover, Connor	Animal Science Lab ANSI-102-SY - 3.00 cr. hrs 1.00 cr. hrs X \$375.00 = \$375.00 09/02/2025 - 05/21/2026 12-00-0000-12211-6610	\$	375.00
Hefty, Steven	College Chemistry CHEM-109-SY - 5.00 cr. hrs 5.00 cr. hrs X \$375.00 = \$1,875.00 08/11/2026 - 05/21/2026 11-00-0000-11040-6610	\$	1,875.00
Hefty, Steven	College Algebra MATH-108-SY - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/11/2026 - 05/21/2026 11-00-0000-11050-6610	\$	1,125.00
Meyer, Emma	Online Monitor BSAD-101 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00
Meyer, Emma	Online Monitor COMM-101 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00
Meyer, Emma	Online Monitor COMM-103; CRIM-101; ECHD-101; EDUC-290 EMIC-104; HELR-150; PSYC-101; PSYC-210; SOCI-102 01/19/2026 - 05/14/2026 11-00-0000-42002-6610	\$	375.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval May 19, 2026)

SYRACUSE - USD 494

Regala, Arthur	Statistics	\$	1,125.00
	MATH-110-SY - 3.00 cr. hrs		
	3.00 cr. hrs X \$375.00 = \$1,125.00		
	08/25/2026 - 05/21/2026		
	11-00-0000-11050-6610		

Regala, Arthur	Technical Math	\$	281.25
	MATH-107T-SY - 3.00 cr. hrs		
	1/4 of 3.00 cr. hrs X \$375.00 = \$281.25		
	08/25/2026 - 05/21/2026		
	11-00-0000-11050-6610		

SYRACUSE TOTAL: \$ 7,031.25

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS**
 (Presented to Board of Trustees for Approval May 19, 2026)

TRIBUNE - USD 200

Fairchild, Mark	Crops AGRO-101-TR - 4.00 cr. Hours 2/4 of 4.00 cr. hrs X \$375.00 = \$750.00 09/02/2025 - 05/19/2026 12-00-0000-12210-6610	\$ 750.00
Hennick, Haylee	Principles of Animal Science ANSI-102 -LE 4.00 cr. Hours 3.00 cr. hrs X \$375.00 = \$1,125.00 09/02/2025 - 05/19/2026 12-00-0000-12211-6610	\$ 1,125.00
Hennick, Haylee	Animal Science Lab ANSI-102-TR - 3.00 cr. hrs 1.00 cr. hrs X \$375.00 = \$375.00 09/02/2025 - 05/19/2026 12-00-0000-12211-6610	\$ 375.00
Platt, Josh	College Algebra MATH-108-TR - 3.00 cr. hrs 3/4 of 3.00 cr. hrs X \$375.00 = \$843.75 09/02/2025 - 05/19/2026 11-00-0000-11050-6610	\$ 843.75
Zerr, Drew	Business Communications BSAD-102-TR - 3.00 cr. Hours 3.00 cr. hrs X \$375.00 = \$1,125.00 01/05/2026 - 05/22/2026 11-00-0000-11010-6610	\$ 1,125.00
	TRIBUNE TOTAL	\$ <u>4,218.75</u>

TOTAL SERVICE CONTRACTS FOR OUTREACH FACULTY Spring 2026:	\$ <u>55,031.25</u>
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**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS**
 (Presented to Board of Trustees for Approval May 19, 2026)

PAYMENTS TO OUTREACH SITE COORDINATORS Spring 2026		
LOCATION	COORDINATOR	CONTRACT TOTAL
Deerfield	Jennifer Wieberg	<u>\$ 732.95</u>
Dighton	Cyrus Haynes	<u>\$ 523.14</u>
Garden City	Jennifer Meng	<u>\$ 4,293.22</u>
Garden City	Whitney Linenberger	<u>\$ 4,293.22</u>
Garden City	Kristina Younkman	<u>\$ 673.55</u>
Garden City	Diane Elliott	<u>\$ 359.90</u>
Holcomb	Melanie Gifford	<u>\$ 2,427.20</u>
Lakin	Jennifer Bachman	<u>\$ 2,546.50</u>
Leoti	Sara Brown	<u>\$ 922.85</u>
Scott City	Valarie Whipple	<u>\$ 2,451.13</u>
Syracuse	Jessie Bloyd	<u>\$ 867.42</u>
Tribune	Dale Wolgram	<u>\$ 557.39</u>
TOTAL PAYMENTS TO OUTREACH SITE COORDINATORS Spring 2026:		<u>\$ 20,648.91</u>

Topic: Financial Information

Presenter: Dr. Ryan Ruda

Background Information:

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

Budget Information:

Financial information represents 1) monthly expenditures over \$20,000, 2) cash deposits.

Recommended Board Action:

Accept and approve financial information as presented.

Board Action Taken: Approved Disapproved

 Ayes Nays No Action

Board Member Notes:

Garden City Community College

04.30.26 - 83.34%

Published Funds Operating Revenues and Expenses

	Budget FY26			Difference from prior year	FY25		
	Adopted Budget	YTD Rev/Exp	YTD % of Budget		Adopted Budget	YTD Rev/Exp	YTD % of Budget
Revenues							
Fund 11 - General Fund	\$ 25,742,556	\$ 18,381,569	71.41%	6.87%	\$ 26,921,000	\$ 17,373,319	64.53%
Fund 12 - PTE	\$ 4,000,000	\$ 2,893,098	72.33%	2.66%	\$ 4,000,000	\$ 2,786,845	69.67%
Fund 16 - Auxillary	\$ 5,475,000	\$ 4,296,123	78.47%	0.89%	\$ 5,150,000	\$ 3,995,469	77.58%
Fund 61 - Capital Outlay	\$ 3,783,400	\$ 710,859	18.79%	-1.76%	\$ 2,855,000	\$ 586,560	20.55%
TOTAL	\$ 39,000,956	\$ 26,281,649	67.39%	3.83%	\$ 38,926,000	\$ 24,742,193	63.56%
Expenses							
Fund 11 - General Fund	\$ 25,742,556	\$ 20,560,712	79.87%	7.47%	\$ 26,921,000	\$ 19,490,768	72.40%
Fund 12 - PTE	\$ 4,000,000	\$ 3,281,035	82.03%	5.10%	\$ 4,000,000	\$ 3,076,976	76.92%
Fund 16 - Auxillary	\$ 5,475,000	\$ 3,503,964	64.00%	2.39%	\$ 5,150,000	\$ 3,172,859	61.61%
Fund 61 - Capital Outlay	\$ 3,783,400	\$ 394,564	10.43%	-30.90%	\$ 2,855,000	\$ 1,179,890	41.33%
TOTAL	\$ 39,000,956	\$ 27,740,275	71.13%	1.97%	\$ 38,926,000	\$ 26,920,493	69.16%

kja
05.08.26

PAYMENTS PROCESSED FOR MARCH 2026

Purchases over \$150,000.00

- Check #0031626 for \$155,772.89 to Commerce Bank for monthly purchase cards
- E04241 for \$265,838.13 to Blue Cross-Blue Shield of Kansas for insurance premiums

Purchases \$50,000 to \$149,999.00

- E04247 for \$93,242.01 to KPERS for retirement contributions
- Check #0294966 to GWD for Food Service payments
- Check #0041526 for \$54,664.17 to City of Garden City for utilities

REVENUES

Fiscal Year: 2026

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	520.00-	269,793.00-	268,042.00-	1,751.00	0.64-
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	85.00-	184,480.00-	241,684.00-	57,204.00-	23.67
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	22,016.14-	833,206.49-	804,756.00-	28,450.49	3.53-
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	10,417.91	1,238.12-	181,689.00	182,927.12	100.68
11-00-0000-00000-4012 TUITION FINNEY CO	0.00	2,440.00-	619,074.12-	659,522.00-	40,447.88-	6.13
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	0.00	268,450.00-	232,856.00-	35,594.00	15.28-
11-00-0000-00000-4014 TUITION BORDER STA	0.00	400.00-	146,117.00-	148,148.00-	2,031.00-	1.37
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	23,275.00-	295,402.00-	347,032.00-	51,630.00-	14.88
11-00-0000-00000-4016 NO SHOW FEE : GENE	0.00	1,550.00-	7,050.00-	11,024.00-	3,974.00-	36.05
11-00-0000-00000-4020 INTERNATIONAL FEE	0.00	0.00	5,980.00-	16,380.00-	10,400.00-	63.49
11-00-0000-00000-4021 TUITION ONLINE : G	0.00	67,161.00-	869,433.00-	867,479.00-	1,954.00	0.22-
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	1,610.00-	24,900.00-	35,000.00-	10,100.00-	28.86
11-00-0000-00000-4512 VENDING MACHINES :	0.00	280.77-	2,818.43-	3,000.00-	181.57-	6.05
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	2,238,010.00-	2,238,010.00-	0.00	0.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	10,725,225.69-	17,135,113.00-	6,409,887.31-	37.41
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	1,070,396.35-	1,450,009.00-	379,612.65-	26.18
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	11,126.66-	15,829.00-	4,702.34-	29.71
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	156,731.86-	245,241.00-	88,509.14-	36.09
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	153,878.68-	198,132.00-	44,253.32-	22.34
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	27,171.43-	25,000.00-	2,171.43	8.68-
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	15,264.19-	18,000.00-	2,735.81-	15.20
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	0.00	28,291.03-	109,988.00-	81,696.97-	74.28
11-00-0000-00000-4817 NEIGH REVT : GENER	0.00	0.00	38,920.82	75,000.00-	113,920.82-	151.89
11-00-0000-00000-4902 INTEREST INCOME :	0.00	27,308.23-	296,308.28-	500,000.00-	203,691.72-	40.74
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	3,350.00	35,000.00-	38,350.00-	109.57
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	3,704.61-	32,538.79-	32,000.00-	538.79	1.67-
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	2,443.27-	131,205.59-	200,000.00-	68,794.41-	34.40
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	776.22-	9,749.40-	12,000.00-	2,250.60-	18.76
11-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	0.00	0.00	0.00
11-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	0.00	0.00	0.00
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Totals for FUND: 11 - GENERAL	0.00	143,152.33-	18,381,569.29-	25,742,556.00-	7,360,986.71-	28.59
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12-00-0000-00000-4001 TUITION IN STATE :	0.00	2,795.00-	204,008.00-	553,068.49-	349,060.49-	63.11
12-00-0000-00000-4004 TUITION OUT OF STA	0.00	680.00	60,269.00-	300,000.00-	239,731.00-	79.91
12-00-0000-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
12-00-0000-00000-4012 TUITION FINNEY CO	0.00	7,503.00-	398,635.00-	511,254.00-	112,619.00-	22.03
12-00-0000-00000-4013 TUITION INTERNATIO	0.00	0.00	63,105.00-	50,000.00-	13,105.00	26.20-
12-00-0000-00000-4014 TUITION BORDER STA	0.00	560.00-	110,551.00-	200,000.00-	89,449.00-	44.72
12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	656.00-	54,965.00-	184,680.00-	129,715.00-	70.24
12-00-0000-00000-4021 TUITION ONLINE : G	0.00	1,586.00-	158,112.00-	182,521.00-	24,409.00-	13.37
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,205,191.00-	1,205,191.00-	0.00	0.00
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	0.00	591,643.55-	704,642.00-	112,998.45-	16.04
12-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	30,000.00-	30,000.00-	100.00
12-00-8047-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
12-00-8047-11041-4005 ACAD COURSE FEE :	0.00	0.00	0.00	81.00-	81.00-	100.00
12-00-8047-12012-4005 ACAD COURSE FEE :	0.00	0.00	0.00	89.00-	89.00-	100.00
12-00-8047-12202-4005 ACAD COURSE FEE :	0.00	0.00	3,336.94-	4,974.14-	1,637.20-	32.91
12-00-8047-12203-4005 ACAD COURSE FEE :	0.00	291.10-	15,790.30-	22,354.05-	6,563.75-	29.36
12-00-8047-12210-4005 ACAD COURSE FEE :	0.00	0.00	0.00	50.00-	50.00-	100.00
12-00-8047-12211-4005 ACAD COURSE FEE :	0.00	0.00	0.00	1,048.00-	1,048.00-	100.00
12-00-8047-12230-4005 ACAD COURSE FEE :	0.00	0.00	16,954.75-	46,349.60-	29,394.85-	63.42
12-00-8047-12240-4005 ACAD COURSE FEE :	0.00	0.00	61.14-	5.00-	56.14	122.79-
12-00-8047-12272-4005 ACAD COURSE FEE :	0.00	0.00	2,000.80-	1,800.72-	200.08	11.10-

12-00-8047-12273-4005	ACAD COURSE FEE :	0.00	0.00	7,216.00-	1,892.00-	5,324.00	281.39-
12-00-8047-12280-4005	ACAD COURSE FEE :	0.00	0.00	1,258.41-	0.00	1,258.41	0.00
12-00-8047-98000-4005	ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
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Totals for FUND: 12 - PTE FUND		0.00	12,711.10-	2,893,097.89-	4,000,000.00-	1,106,902.11-	27.67
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16-00-5008-00000-4401	SALES & SERV OF ED	0.00	1,046.00-	13,052.00-	25,000.00-	11,948.00-	47.79
16-00-5011-00000-4009	S U FEES : GENERAL	0.00	3,712.96-	87,054.95-	150,000.00-	62,945.05-	41.96
16-00-5011-00000-4011	MISC STUDENT BILL	0.00	8,044.65	3,818.69-	160,000.00	163,818.69	102.39
16-00-5011-00000-4501	BUILDING/ROOM RENT	0.00	15,975.25-	175,402.19-	275,000.00-	99,597.81-	36.22
16-00-5011-00000-4503	S U DORM BOARD : G	0.00	9,070.93-	1,521,002.19-	3,111,042.00-	1,590,039.81-	51.11
16-00-5011-00000-4506	DORMITORY DAMAGE :	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-4507	KEYS : GENERAL	0.00	0.00	260.00-	4,000.00-	3,740.00-	93.50
16-00-5011-00000-4508	RESERVATION FEE :	0.00	0.00	52,875.00-	50,000.00-	2,875.00	5.74-
16-00-5011-00000-4511	CATER & BOOKSTORE	0.00	3,842.99-	16,468.21-	25,000.00-	8,531.79-	34.13
16-00-5011-00000-4512	VENDING MACHINES :	0.00	547.12-	5,031.28-	7,500.00-	2,468.72-	32.92
16-00-5011-00000-4532	DORM CHARGE : GENE	0.00	9,762.50-	1,726,838.63-	15,000.00-	1,711,838.63	412.25-
16-00-5011-00000-4907	MISCELLANEOUS INCO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	150,000.00-	150,000.00-	100.00
16-00-5012-00000-4011	MISC STUDENT BILL	0.00	0.00	0.00	10,000.00	10,000.00	100.00
16-00-5012-00000-4401	SALES & SERV OF ED	0.00	6,632.60-	24,189.97-	40,000.00-	15,810.03-	39.53
16-00-5012-00000-4504	COSMETOLOGY FEES :	0.00	945.00-	5,481.00-	20,000.00-	14,519.00-	72.60
16-00-5012-00000-4907	MISCELLANEOUS INCO	0.00	310.67-	3,065.55-	5,000.00-	1,934.45-	38.69
16-00-5012-98000-4005	ACAD COURSE FEE :	0.00	0.00	0.00	70,000.00-	70,000.00-	100.00
16-00-5012-98000-4504	COSMETOLOGY FEES :	0.00	576.78-	110,525.85-	40,000.00-	70,525.85	176.30-
16-00-5100-00000-4018	RESOURCE CHARGE :	0.00	10,468.54-	404,908.66-	400,000.00-	4,908.66	1.22-
16-00-5100-00000-4518	Student Kits : GEN	0.00	0.00	15,688.80-	19,000.00-	3,311.20-	17.43
16-00-5100-00000-4520	SALES - NEW TEXTBO	0.00	675.90-	59,031.75-	70,000.00-	10,968.25-	15.67
16-00-5100-00000-4521	SALES - USED TEXTB	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4522	SALES - TRADE BOOK	0.00	0.00	5.95-	0.00	5.95	0.00
16-00-5100-00000-4523	SALES - RENTAL BOO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4525	SALES - SUPPLIES :	0.00	41.82-	3,110.79-	5,000.00-	1,889.21-	37.78
16-00-5100-00000-4526	SALES - CLOTHING :	0.00	9,975.94-	60,113.25-	100,000.00-	39,886.75-	39.89
16-00-5100-00000-4527	SALES - GIFTS : GE	0.00	538.78-	8,198.61-	20,000.00-	11,801.39-	59.01
16-00-5100-00000-4528	SALES - FOOD : GEN	0.00	0.00	0.00	100.00-	100.00-	100.00
16-00-5100-00000-4529	SALES - SUNDRIES/M	0.00	0.00	0.00	20.00-	20.00-	100.00
16-00-5100-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	110,000.00-	110,000.00-	100.00
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Totals for FUND: 16 - AUXILIARY ENTITI		0.00	66,079.13-	4,296,123.32-	4,545,662.00-	249,538.68-	5.49
=====							
61-00-0000-00000-4803	AD VALOREM PROPERT	0.00	0.00	579,574.27-	924,561.00-	344,986.73-	37.31
61-00-0000-00000-4805	MOTOR VEHICLE PROP	0.00	0.00	33,167.82-	100,000.00-	66,832.18-	66.83
61-00-0000-00000-4806	RECREATIONAL VEHIC	0.00	0.00	351.71-	1,000.00-	648.29-	64.83
61-00-0000-00000-4807	DELINQUENT TAX : G	0.00	0.00	5,809.45-	20,000.00-	14,190.55-	70.95
61-00-0000-00000-4808	PAYMENTS IN LIEU O	0.00	0.00	8,307.11-	25,000.00-	16,692.89-	66.77
61-00-0000-00000-4809	RENTAL EXCISE TAX	0.00	0.00	822.17-	1,000.00-	177.83-	17.78
61-00-0000-00000-4810	16/20 M TAX : GENE	0.00	0.00	471.09-	750.00-	278.91-	37.19
61-00-0000-00000-4814	COMMERCIAL VEHICLE	0.00	0.00	4,456.02-	4,000.00-	456.02	11.39-
61-00-0000-00000-4817	NEIGH REVT : GENER	0.00	0.00	2,101.04	4,000.00	1,898.96	47.47
61-00-0000-00000-4907	MISCELLANEOUS INCO	0.00	0.00	0.00	2,427,689.00-	2,427,689.00-	100.00
61-00-7031-00000-4909	INSURANCE PROCEEDS	0.00	0.00	80,000.00-	0.00	80,000.00	0.00
=====							
Totals for FUND: 61 - CAPITAL OUTLAY		0.00	0.00	710,858.60-	3,500,000.00-	2,789,141.40-	79.69
=====							
Totals for BUDGET.OFFICER: Unassigned		0.00	221,942.56-	26,281,649.10-	37,788,218.00-	11,506,568.90-	30.45

EXPENSES

Fiscal Year: 2026

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11010 - BUSINESS & ECONOMI	158.85	35,384.58	267,566.81	245,622.00	22,103.66-	8.99-
DEPARTMENT: 11020 - HUMANITIES	0.00	8,562.09	50,456.82	2,744.00	47,712.82-	738.80-
DEPARTMENT: 11021 - ENGLISH	27.96	40,571.04	359,277.34	384,947.00	25,641.70	6.66
DEPARTMENT: 11022 - COMMUNICATION	0.00	29,491.22	248,030.96	256,986.00	8,955.04	3.48
DEPARTMENT: 11023 - PHILOSOPHY	0.00	7,761.55	30,755.19	0.00	30,755.19-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	6,300.50	20,307.21	1,981.00	18,326.21-	925.09-
DEPARTMENT: 11027 - Education.ECHD	0.00	6,185.53	56,772.27	74,742.00	17,969.73	24.04
DEPARTMENT: 11030 - ART	807.89	27,339.59	178,864.66	219,109.00	39,436.45	18.00
DEPARTMENT: 11031 - DRAMA	1,009.14	13,918.11	34,063.77	23,638.00	11,434.91-	48.37-
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	9,766.39	103,695.93	114,608.00	10,912.07	9.52
DEPARTMENT: 11033 - INST MUSIC	0.00	20,899.68	264,414.58	353,313.00	88,898.42	25.16
DEPARTMENT: 11034 - ORCHESTRA	84.99	1,303.46	20,736.83	25,541.00	4,719.18	18.48
DEPARTMENT: 11040 - SCIENCE	0.00	67,617.93	493,632.62	509,745.00	16,112.38	3.16
DEPARTMENT: 11041 - Robotics	0.00	5,782.96	43,041.00	39,606.00	3,435.00-	8.66-
DEPARTMENT: 11050 - MATH	0.00	39,647.40	363,967.67	384,610.00	20,642.33	5.37
DEPARTMENT: 11060 - SOCIAL SCIENCE	369.70	62,963.76	470,506.78	427,392.00	43,484.48-	10.16-
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	32,224.50	243,367.55	242,708.00	659.55-	0.26-
DEPARTMENT: 11081 - READING	0.00	9,107.75	64,217.62	77,833.00	13,615.38	17.49
DEPARTMENT: 11082 - ESL	0.00	8,876.72	79,379.48	100,627.00	21,247.52	21.12
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	4,168.97	24,800.27	2,479.00	22,321.27-	900.40-
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	4,890.64	17,372.28	8,574.00	8,798.28-	102.61-
DEPARTMENT: 11095 - DEBATE AND FORENSI	0.00	6,513.96	38,109.35	26,150.00	11,959.35-	45.72-
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	0.00	0.00	400.00	400.00	100.00
DEPARTMENT: 11101 - BookBusters	0.00	2,600.00	4,100.00	4,000.00	100.00-	2.49-
DEPARTMENT: 12010 - ACCOUNTING	0.00	6,804.12	68,897.18	84,861.00	15,963.82	18.81
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	10,607.75	59,927.33	0.00	59,927.33-	0.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	0.00	0.00	100.00	100.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	2,403.41	5,391.73	53.00	5,338.73-	073.07-
DEPARTMENT: 41000 - LIBRARY	4,936.11	13,125.61	145,740.91	192,612.00	41,934.98	21.77
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	0.00	10,013.05	108,074.87	175,314.00	67,239.13	38.35
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	48.41	0.00	347,978.14	459,900.00	111,873.45	24.33
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	23,059.16	333,012.94	1,360,561.00	1,027,548.06	75.52
DEPARTMENT: 42001 - DEAN OF ACADEMICS	707.79	39,247.10	218,915.00	222,329.00	2,706.21	1.22
DEPARTMENT: 42002 - OUTREACH	0.00	3,007.51	67,056.70	150,452.00	83,395.30	55.43
DEPARTMENT: 42003 - FACULTY SENATE	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	26,566.67	299,554.25	342,720.00	43,165.75	12.60
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	30,518.46	341,594.68	418,814.00	77,219.32	18.44
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	15,397.36	18,000.00	2,602.64	14.46
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	7,140.16	72,710.36	111,888.00	39,177.64	35.02
DEPARTMENT: 50011 - ASSESSMENT/TESTING	0.00	8,295.31	74,165.16	92,492.00	18,326.84	19.81
DEPARTMENT: 50012 - ACADEMIC ADVISING	0.00	35,292.62	301,364.00	260,220.00	41,144.00-	15.80-
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	31,900.14	330,910.96	448,988.00	118,077.04	26.30
DEPARTMENT: 50030 - ADMISSIONS	0.00	21,185.16	203,544.72	266,474.00	62,929.28	23.62
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	13,326.00	15,562.91	180,545.32	230,129.00	36,257.68	15.76
DEPARTMENT: 50050 - STUDENT HEALTH SER	30.00	6,981.73	73,989.98	93,598.00	19,578.02	20.92
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	557.78	27,699.02	550,502.60	698,944.62	147,884.24	21.16
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	16,036.33	202,436.63	230,039.00	27,602.37	12.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	17,672.20	203,855.80	229,479.00	25,623.20	11.17
DEPARTMENT: 55003 - MEN'S TRACK	0.00	10,451.97	95,218.77	117,603.39	22,384.62	19.03
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	11,063.01	94,536.16	108,021.41	13,485.25	12.48
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	12,244.20	166,289.15	188,429.57	22,140.42	11.75
DEPARTMENT: 55006 - FOOTBALL	854.18	49,571.17	585,343.90	668,059.45	81,861.37	12.25
DEPARTMENT: 55007 - BASEBALL	0.00	1,9522.44	194,618.75	221,882.00	27,263.25	12.29
DEPARTMENT: 55008 - VOLLEYBALL	0.00	6,925.31	91,547.67	97,705.00	6,157.33	6.30

DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	7,341.90	104,999.93	121,070.04	16,070.11	13.27
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	9,764.87	106,052.44	129,114.75	23,062.31	17.86
DEPARTMENT: 55012 - CHEERLEADING	0.00	7,006.00	89,236.82	97,535.95	8,299.13	8.51
DEPARTMENT: 55014 - RODEO TEAM	1,598.94	12,713.54	197,295.79	224,645.00	25,750.27	11.46
DEPARTMENT: 55015 - MEN'S GOLF	0.00	8,829.17	71,940.69	77,168.00	5,227.31	6.77
DEPARTMENT: 55018 - INTRAMURALS & STUD	0.00	2,336.48	2,336.48	0.00	2,336.48-	0.00
DEPARTMENT: 55019 - ATHLETIC TRAINING	15,384.48	14,683.84	206,265.19	240,677.00	19,027.33	7.91
DEPARTMENT: 55022 - SPORTS INFORMATION	0.00	402.42	7,197.22	9,016.00	1,818.78	20.17
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	2,419.48	49,317.43	64,026.71	14,709.28	22.97
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	2,536.91	59,634.43	78,038.71	18,404.28	23.58
DEPARTMENT: 55025 - WOMENS GOLF	225.00	10,304.37	62,490.39	75,604.00	12,888.61	17.05
DEPARTMENT: 55026 - Trap Shooting	0.00	1,687.59	4,632.64	6,300.00	1,667.36	26.47
DEPARTMENT: 55027 - WOMEN'S WRESTLING	0.00	7,943.70	23,840.54	68,862.00	45,021.46	65.38
DEPARTMENT: 61000 - PRESIDENT	11,332.88	59,184.96	588,957.57	782,417.49	182,127.04	23.28
DEPARTMENT: 61001 - BOARD OF TRUSTEES	229.07	567.37	19,329.42	25,500.00	5,941.51	23.30
DEPARTMENT: 61002 - Title IX	0.00	7,539.97	82,204.21	99,680.00	17,475.79	17.53
DEPARTMENT: 61005 - ATTORNEY	0.00	5,297.50	40,951.72	75,000.00	34,048.28	45.40
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	15,111.72	349,312.89	1,966,208.21	2,710,017.32	728,697.39	26.89
DEPARTMENT: 62010 - HUMAN RESOURCES	0.00	14,887.19	183,637.17	230,396.00	46,758.83	20.29
DEPARTMENT: 62011 - ADA COMPLIANCE	100.00	5,113.01	48,528.99	81,870.00	33,241.01	40.60
DEPARTMENT: 62050 - ONE-TIME PURCHASES	129.99	8,676.15	69,098.72	124,500.00	55,271.29	44.39
DEPARTMENT: 63000 - MARKETING/PR	15,606.58	26,940.55	320,872.54	379,011.18	42,532.06	11.22
DEPARTMENT: 64000 - INFORMATION TECHNO	29,628.48	203,103.49	1,648,305.52	2,118,366.00	440,432.00	20.79
DEPARTMENT: 65000 - CENTRAL SERVICES	67.00	34,134.20	200,382.35	216,636.00	16,186.65	7.47
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	42,299.07	363,762.71	409,306.00	45,543.29	11.13
DEPARTMENT: 68000 - Dean of Advancemen	0.00	10,546.44	114,140.23	148,170.00	34,029.77	22.97
DEPARTMENT: 68001 - ENDOWMENT	0.00	11,588.98	112,892.38	137,523.00	24,630.62	17.91
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	13,607.35	24,144.75	222,622.42	290,959.80	54,730.03	18.81
DEPARTMENT: 71000 - BUILDINGS	64,586.54	80,908.56	848,904.82	1,163,829.00	250,337.64	21.51
DEPARTMENT: 72000 - CUSTODIAL SERVICES	14,622.42	102,621.64	978,670.93	1,184,347.00	191,053.65	16.13
DEPARTMENT: 73000 - GROUNDS	7,196.53	28,882.00	274,426.25	371,082.00	89,459.22	24.11
DEPARTMENT: 73001 - ATHLETIC FIELDS	250.00	3,489.21	38,979.07	43,140.61	3,911.54	9.07
DEPARTMENT: 74000 - VEHICLES	6,438.75	61,547.00	521,061.26	643,019.00	115,518.99	17.97
DEPARTMENT: 75000 - CAMPUS SECURITY	119.68	20,674.20	207,610.29	321,226.00	113,496.03	35.33
DEPARTMENT: 76000 - INSURANCE	0.00	8,851.00-	816,112.68	801,490.00	14,622.68-	1.81-
DEPARTMENT: 77000 - UTILITIES	0.00	60,067.47	644,306.36	1,025,000.00	380,693.64	37.14
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	50.68-	50.68-	0.00	50.68	0.00
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	0.00	1,647.00	2,000.00	353.00	17.65
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	183.00	29,498.00	40,000.00	10,502.00	26.26
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	0.00	30,975.00	10,000.00	20,975.00-	209.74-
DEPARTMENT: 81004 - EARLY GRAD	0.00	0.00	37,569.00	50,000.00	12,431.00	24.86
DEPARTMENT: 81007 - KBUST	0.00	13.00-	30,873.00	25,000.00	5,873.00-	23.48-
DEPARTMENT: 94000 - STUDENT CENTER	122.25	0.00	760.42	21,988.00	21,105.33	95.99
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	2,400.00	1,000.00	1,400.00-	139.99-

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FUND: 11 - GENERAL	219,276.46	2,155,540.04	20,341,435.56	25,742,556.00	5,181,843.98	20.13
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Garden City Community College
Annual Budget Report Ending 04/30/26
Options - All Statuses

Fiscal Year: 2026

FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	7,435.71	32,955.68	59,022.00	26,066.32	44.16
DEPARTMENT: 12041 - Robotics	0.00	0.00	0.00	2,000.00	2,000.00	100.00
DEPARTMENT: 12200 - ADN PROGRAM	417.33	60,742.01	495,471.94	530,972.00	35,082.73	6.61
DEPARTMENT: 12201 - LPN PROGRAM	0.00	37,923.91	267,122.28	422,277.00	155,154.72	36.74
DEPARTMENT: 12202 - EMT	0.00	22,164.44	150,859.68	113,714.00	37,145.68-	32.66-
DEPARTMENT: 12203 - ALLIED HEALTH	1,003.08	61,618.13	390,447.71	337,625.00	53,825.79-	15.93-
DEPARTMENT: 12210 - AGRICULTURE	0.00	1,300.00	1,898.68	39,325.00	37,426.32	95.17
DEPARTMENT: 12211 - ANIMAL SCIENCE	897.95	1,859.87	196,180.62	226,808.00	29,729.43	13.11
DEPARTMENT: 12213 - Crops	0.00	8,521.29	33,220.59	74,977.00	41,756.41	55.69
DEPARTMENT: 12214 - LIVESTOCK JUDGING	0.00	0.00	8,500.00	0.00	8,500.00-	0.00
DEPARTMENT: 12220 - JOHN DEERE AG TECH	1,154.40	37,627.93	255,527.72	345,564.68	88,882.56	25.72
DEPARTMENT: 12230 - AUTO MECHANICS	3,500.00	35,749.94	254,714.27	298,153.00	39,938.73	13.40
DEPARTMENT: 12240 - CRIMINAL JUSTICE	138.89	21,585.23	164,488.39	189,447.00	24,819.72	13.10
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	4,251.11	23,125.34	35,913.00	12,787.66	35.61
DEPARTMENT: 12250 - COSMETOLOGY	0.00	22,617.82	131,816.25	146,823.00	15,006.75	10.22
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	512.98	25,292.31	259,729.72	315,854.32	55,611.62	17.61
DEPARTMENT: 12273 - WELDING	39.67	43,074.35	280,749.38	324,496.00	43,706.95	13.47
DEPARTMENT: 12280 - BUILDING TRADES	5,764.80	14,228.33	85,034.68	97,298.00	6,498.52	6.68
DEPARTMENT: 42005 - DEAN OF TECHNICAL	6,257.35	21,500.45	188,173.67	972,892.00	778,460.98	80.02
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	625,141.79-	625,141.79-	100.00
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	100.00	100.00	100.00
DEPARTMENT: 12202 - EMT	0.00	0.00	2,698.54	3,705.14	1,006.60	27.17
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	95.28	12,997.76	25,871.05	12,873.29	49.76
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	0.00	50.00	50.00	100.00
DEPARTMENT: 12230 - AUTO MECHANICS	3,500.00	4,570.43	12,945.24	43,461.60	27,016.36	62.16
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	45.84	0.00	4,449.85	4,500.00	4.31	0.10
DEPARTMENT: 12273 - WELDING	0.00	2,510.60	3,980.60	11,043.00	7,062.40	63.95
DEPARTMENT: 12280 - BUILDING TRADES	0.00	207.36	714.36	3,250.00	2,535.64	78.02
DEPARTMENT: 98000 - COSMETOLOGY	0.00	0.00	0.00	0.00	0.00	0.00
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FUND: 12 - PTE FUND	23,232.29	434,876.50	3,257,802.95	4,000,000.00	718,964.76	17.97

Fiscal Year: 2026

FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12201 - LPN PROGRAM	0.00	0.00	0.00	4,900.00	4,900.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	1,578.88	19,572.24	15,827.03	3,745.21-	23.65-
DEPARTMENT: 12202 - EMT	0.00	0.00	376.78	0.00	376.78-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	3,357.52	15,715.34	47,718.42	32,003.08	67.07
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	84,760.72	87,105.48	2,344.76	2.69
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	416.49	10,601.08	10,184.59	96.07
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	2,425.97	30,090.04	31,474.39	1,384.35	4.40
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	0.00	6,902.91	6,902.91	100.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	2,500.00	6,268.85	3,768.85	60.12
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	1,994.51	13,499.89	11,505.38	85.23
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	1,268.78	8,245.02	23,759.21	15,514.19	65.30
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	451.30	5,832.66	15,400.00	9,567.34	62.13
DEPARTMENT: 55007 - BASEBALL	0.00	11.30	44,430.03	74,665.97	30,235.94	40.49
DEPARTMENT: 31000 - COMMUNITY SERVICE	851.06	642.56	6,610.86	9,021.90	1,559.98	17.29
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	0.00	3,417.24	3,417.24	100.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	665.61	9,950.90	9,285.29	93.31
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	398.21	3,996.73	15,952.73	11,956.00	74.95
DEPARTMENT: 55003 - MEN'S TRACK	600.00	1,745.44	4,277.88	37,255.22	32,377.34	86.91
DEPARTMENT: 11021 - ENGLISH	0.00	285.25	365.85	1,960.00	1,594.15	81.33
DEPARTMENT: 11030 - ART	2,793.50	0.00	3,323.66	7,880.00	1,762.84	22.37
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	68.00	947.69	4,600.00	3,652.31	79.40
DEPARTMENT: 11033 - INST MUSIC	0.00	8.85	1,766.59	8,233.40	6,466.81	78.54
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	1,453.74	26,775.00	25,321.26	94.57
DEPARTMENT: 11041 - Robotics	0.00	0.00	1,057.05	1,115.54	58.49	5.24
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	0.00	3,770.00	7,576.00	3,806.00	50.24
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	318.92	2,364.42	13,363.40	10,998.98	82.31
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	0.00	119.21	2,321.51	2,202.30	94.86
DEPARTMENT: 12200 - ADN PROGRAM	0.00	7,053.54	28,013.82	28,013.82	0.00	0.00
DEPARTMENT: 12201 - LPN PROGRAM	2,618.99	16,471.46	37,699.82	40,318.81	0.00	0.00
DEPARTMENT: 12202 - EMT	0.00	0.00	37,038.09	36,667.15	370.94-	1.00-
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	1,533.42	20,421.09	31,576.72	11,155.63	35.33
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	1,200.00	3,098.90	1,898.90	61.28
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	1,123.82	12,394.72	14,346.16	1,951.44	13.60
DEPARTMENT: 12213 - Crops	0.00	0.00	54.85	604.20	549.35	90.92
DEPARTMENT: 12220 - JOHN DEERE AG TECH	10,987.44	7,601.57	49,534.30	65,578.73	5,056.99	7.71
DEPARTMENT: 12230 - AUTO MECHANICS	120.00	887.79	77,194.21	79,249.07	1,934.86	2.44
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	462.87	1,515.82	3,713.99	2,198.17	59.19
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	0.00	3,801.94	7,656.33	3,854.39	50.34
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	1,320.14	12,114.83	33,068.66	47,236.37	12,847.57	27.20
DEPARTMENT: 12273 - WELDING	14,402.23	5,445.29	54,414.67	110,852.06	42,035.16	37.92
DEPARTMENT: 12280 - BUILDING TRADES	0.00	524.82	1,291.82	3,575.17	2,283.35	63.87
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	23,826.80	23,826.80	0.00	0.00
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	75.69-	0.00	0.00	0.00	0.00
DEPARTMENT: 55025 - WOMENS GOLF	0.00	1,605.69	1,605.69	6,184.89	4,579.20	74.04
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	3,409.52	3,409.52	100.00
=====						
FUND: 14 - ADULT SUPPLEMENTARY ED	33,693.36	67,310.39	627,729.42	993,454.76	332,031.98	33.42

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Garden City Community College
Annual Budget Report Ending 04/30/26
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Fiscal Year: 2026

FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	2,000.00-	2,000.00-	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	9,716.89	25,000.00	15,283.11	61.13
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	100,000.00	100,000.00	100.00
DEPARTMENT: 94000 - STUDENT CENTER	3,005.84	718.78	31,771.63	137,280.00	102,502.53	74.67
DEPARTMENT: 95000 - STUDENT HOUSING	153,596.61	777,793.48	2,696,851.67	3,402,363.00	551,914.72	16.22
DEPARTMENT: 98000 - COSMETOLOGY	5,710.79	1,638.90	105,358.80	164,999.00	53,929.41	32.68
DEPARTMENT: 97000 - BOOKSTORE	45,558.40	22,610.72	452,393.54	718,020.00	220,068.06	30.65
=====	=====	=====	=====	=====	=====	=====
FUND: 16 - AUXILIARY ENTITIES	207,871.64	802,761.88	3,296,092.53	4,545,662.00	1,041,697.83	22.92

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Garden City Community College
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Fiscal Year: 2026

FUND: 21 - FEDERAL STUDENT AID

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	93,158.26	5,297,131.69	0.00	5,297,131.69-	0.00
=====						
FUND: 21 - FEDERAL STUDENT AID	0.00	93,158.26	5,297,131.69	0.00	5,297,131.69-	0.00

Garden City Community College
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Fiscal Year: 2026

FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	2,766.75	3,200.00	433.25	13.54
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	1,694.17	1,694.17	100.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	1,450.95	54,623.07	55,798.05	1,174.98	2.11
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	15,000.00	0.00	202,995.65	249,544.09	31,548.44	12.64
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	0.00	0.00	476.54-	476.54-	100.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	10,128.92	10,128.92	100.00
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	0.00	43.85	0.00	43.85-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	28,892.40	218,081.41	344,632.34	126,550.93	36.72
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	43,168.00	0.00	0.00	43,398.00	230.00	0.53
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	7,681.07	77,639.43	96,074.00	18,434.57	19.19
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	848.81	5,000.00	4,151.19	83.02
DEPARTMENT: 11040 - SCIENCE	0.00	3,920.88	3,920.88	8,581.42	4,660.54	54.31
DEPARTMENT: 42000 - VP ON INSTRUCTION	63,522.54	442,701.86	720,445.18	1,387,207.64	603,239.92	43.49
DEPARTMENT: 12202 - EMT	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	0.00	0.00	5,500.00	5,500.00	100.00
DEPARTMENT: 11027 - Education.ECHD	0.00	0.00	1,197.36	800.00	397.36-	49.66-
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	9,104.20	25,789.41	16,685.21	64.70
DEPARTMENT: 12202 - EMT	0.00	0.00	38,351.11	38,762.47	411.36	1.06
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	919.01	19,667.28	19,262.00	405.28-	2.09-
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	12,777.25	14,372.25	1,595.00	11.10
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	0.00	9,499.00	9,500.00	1.00	0.01
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	0.00	10,197.26	9,000.00	1,197.26-	13.29-
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	13,427.00	13,427.00	0.00	0.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	2,698.46	3,116.45	500.00	2,616.45-	523.28-
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	6,141.75	5,125.00	1,016.75-	19.83-
DEPARTMENT: 12273 - WELDING	0.00	0.00	2,833.67	2,688.72	144.95-	5.38-
DEPARTMENT: 12280 - BUILDING TRADES	0.00	0.00	2,770.70	3,000.00	229.30	7.64
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	1,452.45	8,027.08	9,696.15	1,669.07	17.21
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	13,569.00	100,879.23	0.00	100,879.23-	0.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	15,397.36-	18,000.00-	2,602.64-	14.46
DEPARTMENT: 50000 - VICE PRESIDENT FOR	68.40	3,614.34	13,313.73	18,000.00	4,617.87	25.65
=====						
FUND: 22 - RESTRICTED GRANTS	121,758.94	506,900.42	1,517,270.74	2,362,205.09	723,175.41	30.61

Fiscal Year: 2026

FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 64000 - INFORMATION TECHNO	72,115.50	0.00	268,520.28	188,982.00	151,653.78-	80.24-
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	213,743.00	213,743.00	100.00
DEPARTMENT: 64000 - INFORMATION TECHNO	6,500.00	0.00	6,500.00-	0.00	0.00	0.00
DEPARTMENT: 11001 - apprenticeship	0.00	0.00	6,685.00	50,000.00	43,315.00	86.63
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	16,000.00	16,000.00	100.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	70,000.00	70,000.00	100.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	499.00	402,813.00	402,314.00	99.88
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	100,000.00	100,000.00	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	11,683.36	115,877.52	0.00	115,877.52-	0.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	0.00	11,415.12	150,000.00	138,584.88	92.39
DEPARTMENT: 50012 - ACADEMIC ADVISING	0.00	57.95	1,187.95	0.00	1,187.95-	0.00
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	0.00	2,260.00	0.00	2,260.00-	0.00
DEPARTMENT: 50030 - ADMISSIONS	0.00	0.00	1,130.00	0.00	1,130.00-	0.00
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	0.00	0.00	2,260.00	0.00	2,260.00-	0.00
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	4,520.00	148,741.00	144,221.00	96.96
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	205,545.70	150,000.00	55,545.70-	37.02-
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	240.07	3,630.07	0.00	3,630.07-	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	89,630.00	92,350.00	2,720.00	2.95
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	10,000.00	0.00	10,000.00-	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	109,044.72-	28,180.28	0.00	28,180.28-	0.00
DEPARTMENT: 50030 - ADMISSIONS	1,567.50	2,422.50	7,752.50	11,405.00	2,085.00	18.28
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	50,000.00-	50,000.00-	100.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	73,263.40	89,278.89	16,015.49	17.94
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	2,425.28	2,425.28	100.00
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	7,786.80	7,786.80	100.00
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	0.00	509.03	509.03	100.00
DEPARTMENT: 11033 - INST MUSIC	0.00	7,233.94	17,705.83	17,706.00	0.17	0.00
DEPARTMENT: 11034 - ORCHESTRA	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 11060 - SOCIAL SCIENCE	1,655.92	0.00	0.00	19,995.00	18,339.08	91.72
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	20,000.00	20,000.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	407.97	102.22	11,813.98	12,353.00	131.05	1.06
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	0.00	1,781.00	1,781.00	100.00
DEPARTMENT: 12273 - WELDING	0.00	0.00	18,431.23	18,520.00	88.77	0.48
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	0.00	0.00	1,300.00	1,300.00	100.00
=====						
FUND: 23 - OTHER RESTRICTED FUNDS	82,246.89	87,304.68-	893,807.86	1,737,689.00	761,634.25	43.83

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FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	14,275.22	135,088.96	251,614.61	116,525.65	46.31
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	14,685.45	119,446.47	155,939.61	36,493.14	23.40
DEPARTMENT: 00000 - GENERAL	0.00	0.00	70,112.00-	70,112.00-	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	5,803.14	58,368.21	70,112.00	11,743.79	16.75
=====						
FUND: 24 - ADULT EDUCATION	0.00	34,763.81	242,791.64	407,554.22	164,762.58	40.43

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Garden City Community College
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FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	52,327.00	152,950.00	342,236.88	3,500,000.00	3,105,436.12	88.73
=====	=====	=====	=====	=====	=====	=====
FUND: 61 - CAPITAL OUTLAY	52,327.00	152,950.00	342,236.88	3,500,000.00	3,105,436.12	88.73

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FUND: 65 - CAPITAL CAMPAIGN FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	4,120.86-	0.00	4,120.86	0.00
=====	=====	=====	=====	=====	=====	=====
FUND: 65 - CAPITAL CAMPAIGN FUND	0.00	0.00	4,120.86-	0.00	4,120.86	0.00

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Fiscal Year: 2026

FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11091 - KS COLL QUIZ BOWL	0.00	0.00	1,619.00	3,377.00	1,758.00	52.06
DEPARTMENT: 50000 - VICE PRESIDENT FOR	27,958.24	43,973.43	581,562.45	942,431.63	332,910.94	35.32
DEPARTMENT: 99001 - STUDENT NEWSPAPER	0.00	0.00	1,546.69	4,923.36	3,376.67	68.58
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	6,204.90	21,455.00	63,475.55	42,020.55	66.20
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	58.83	58.83	625.00	566.17	90.59
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	13.50	2,351.41	4,000.00	1,648.59	41.21
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	27,958.24	37,840.86	608,593.38	1,018,832.54	382,280.92	37.52

EXPENSES

Garden City Community College
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Fiscal Year: 2026

FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	141,717.36	140,000.00	1,717.36-	1.22-
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	726.00	154,146.48	140,000.00	14,146.48-	10.09-
DEPARTMENT: 55003 - MEN'S TRACK	0.00	7,000.00	61,605.01	60,000.00	1,605.01-	2.67-
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	13,953.00	60,481.00	60,000.00	481.00-	0.79-
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	10,059.00	124,145.17	90,000.00	34,145.17-	37.93-
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	335,556.95	350,000.00	14,443.05	4.13
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	96,638.00	90,000.00	6,638.00-	7.37-
DEPARTMENT: 55008 - VOLLEYBALL	0.00	2,960.00	108,284.00	100,000.00	8,284.00-	8.27-
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	99,319.00	90,000.00	9,319.00-	10.34-
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	16,245.00	81,314.00	90,000.00	8,686.00	9.65
DEPARTMENT: 55012 - CHEERLEADING	0.00	3,100.00	21,950.00	25,000.00	3,050.00	12.20
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	127,500.00	85,000.00	42,500.00-	49.99-
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	37,500.00	35,000.00	2,500.00-	7.13-
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	2,050.00	28,995.00	32,500.00	3,505.00	10.78
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	1,500.00	29,604.00	40,000.00	10,396.00	25.99
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	4,550.00	33,929.00	40,000.00	6,071.00	15.18
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	34,672.00	35,000.00	328.00	0.94
DEPARTMENT: 11022 - COMMUNICATION	0.00	375.00	6,125.00	3,000.00	3,125.00-	104.16-
DEPARTMENT: 11030 - ART	0.00	400.00	23,200.00	12,150.00	11,050.00-	90.94-
DEPARTMENT: 11031 - DRAMA	0.00	0.00	2,000.00	0.00	2,000.00-	0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	16,250.00	13,500.00	2,750.00-	20.36-
DEPARTMENT: 11033 - INST MUSIC	0.00	2,500.00	53,025.00	22,500.00	30,525.00-	135.66-
DEPARTMENT: 11034 - ORCHESTRA	0.00	1,600.00	1,600.00	4,000.00	2,400.00	60.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	2,500.00	10,000.00	7,500.00	75.00
DEPARTMENT: 11041 - Robotics	0.00	0.00	3,000.00	6,000.00	3,000.00	50.00
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	990.00	3,300.00	7,000.00	3,700.00	52.86
DEPARTMENT: 11095 - DEBATE AND FORENSI	0.00	0.00	4,698.00	0.00	4,698.00-	0.00
DEPARTMENT: 11101 - BookBusters	0.00	450.00	1,050.00	2,000.00	950.00	47.50
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	21,640.00	46,812.00	40,000.00	6,812.00-	17.02-
DEPARTMENT: 12213 - Crops	0.00	0.00	3,750.00	0.00	3,750.00-	0.00
DEPARTMENT: 12214 - LIVESTOCK JUDGING	0.00	0.00	2,500.00	0.00	2,500.00-	0.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	800.00	31,818.00	50,000.00	18,182.00	36.36
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	1,530.00	7,590.02	10,000.00	2,409.98	24.10
DEPARTMENT: 81007 - KBUST	0.00	0.00	53,121.19	60,000.00	6,878.81	11.46
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	3,600.00	5,000.00	1,400.00	28.00
DEPARTMENT: 81008 - Scholarships - Alu	0.00	0.00	12,293.00	12,000.00	293.00-	2.43-
DEPARTMENT: 81009 - finishline scholar	0.00	0.00	4,048.00	2,500.00	1,548.00-	61.91-
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	92,428.00	1,859,637.18	1,762,150.00	97,487.18-	5.52-

Garden City Community College
04.30.26

Cash in Bank:

	<u>Amount</u>	<u>% Rate</u>
Commerce Bank*	\$70,080.24	0.000%
KCB Operating*	\$443,313.34	0.000%
State Municipal Invest. Pool	\$31,753.12	2.44%
Landmark National Bank	\$5,006,352.78	3.70%
KCB MM	\$1,801,608.78	3.70%
Security Bank of KC -2021	\$233,261.31	3.310185%
Security Bank of KC -2022	\$984.23	3.310185%
	<u>\$7,587,353.80</u>	

Investments:

	<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Beg. Date</u>	<u>Maturity</u>
Security State Bank		\$700,000.00	4.210%	8/20/2025	8/20/2026
Security State Bank		\$1,000,000.00	4.010%	2/24/2026	11/24/2026
		<u>\$1,700,000.00</u>			
TOTAL		\$9,287,353.80			

*Statement Balance

05.07.26
kja

Agenda No:

Date: May 19, 2026

Topic: President's Contract

Background Information:

President's contract commencing July 1, 2026, at a salary of \$_____, plus benefits.

Budget information:

Recommended Board Action:

Approve the contract for President Ryan Ruda commencing July 1, 2026.

Board Action Taken: _____ **Approved** _____ **Disapprove**
 _____ **Ayes** _____ **Nays** _____ **No Action**

Board Member Notes:

Policy Title: Treatment of People

Policy Statement:

With respect to treatment of students, employees, volunteers and the community, dealings shall not be inhumane, unfair, or undignified.

Accordingly, the president shall not:

1. Operate without policies and procedures which clarify faculty, student, and staff rules, provide for effective handling of grievances and complaints, and protect against wrongful conditions including fear of retributions.
2. Discriminate against anyone for expressing their opinion.
3. Withhold a complaint, grievance, or appeal procedure from faculty, staff, or students.
4. Fail to acquaint students and staff with their rights and responsibilities.
5. Fail to achieve a welcoming and accepting campus environment to help all students succeed.
6. Fail to promote respect and acceptance of all individuals and awareness and educational opportunity for underrepresented populations.

Higher Learning Commission Links:

Item 5:

Criterion 1: Mission

Core Component 1.C: Mission and Diversity of Society

Item 6:

Criterion 1: Mission

Core Component 1.C: Mission and Diversity of Society

Policy History: This policy is reviewed annually.

July 7, 2025: Revised for accessibility format.

June 11, 2024: Reviewed

March 12, 2024: Revised

June 20, 2023: Revised

May 10, 2022: Reviewed

May 11, 2021: Reviewed

July 21, 2020: Revised

May 12, 2020: Reviewed

June 27, 2017: Reviewed

July 16, 2005: Reviewed

MAY 2026 MONITORING REPORT

ANNUAL REPORT

EXECUTIVE LIMITATIONS ANNUAL

Treatment of People –Preamble Page 10

With Respect to treatment of students, employees, volunteers and the community, dealings shall not be inhumane, unfair, or undignified.

CEO’s Interpretation: The President shall consistently pursue and work to ensure that students, employees, and stakeholders are treated in a humane, fair, and dignified manner.

Data directly addressing CEO’s interpretation:

Systems and processes continue to be implemented and refined to ensure that students, employees and stakeholders have avenues to communicate and are treated with dignity and respect. These processes include hosting monthly meetings, visiting departments, hosting building luncheons, going to student organization meetings and visibility throughout various college and community events. Communication and visibility are core to ensuring that all individuals have knowledge and accessibility to the president.

At the core of the BUSTERS institutional values are Unwavering Integrity, Collegiality, Trust, Transparency, Accountability and Responsible Leadership. These values exist to guide the culture and climate and expectations of GCCC. All interaction and communication with students, employees, volunteers, and the community shall be conducted based on respect, integrity, and dignity. Any suggestions and concerns which may be received are given respectful consideration and acknowledgement. Fair treatment of others and professional behavior is an expectation of all GCCC employees. Employee concerns about fair treatment are addressed to the office of Human Resources pursuant to the policies and procedures outlined by the college. Student, staff, volunteer, and community concerns regarding inhumane, unfair, or undignified treatment are handled by the appropriate administrative office under the respective vice president. Additionally, an online feedback form has been developed for community feedback pertaining to GCCC President, other employees, or specific feedback to assist in continuous improvement. This feedback for the campus provides a direct avenue for feedback directly to the board to assist in properly receiving the feedback and being solution-focused to address the feedback.

We have continued to enhance new employee orientation and continue to offer and refine employee leadership training to include processes focused on customer service centered values of

being “Hungry, Humble and Smart.” These concepts are incorporated into New Employee training as well as having been built into professional development in departments and divisions, and the college overall as a framework for collegiality including the annual performance evaluation process, working with others and improving communication and respect for others across the college.

EXECUTIVE LIMITATIONS ANNUAL

Treatment of People #1 Page 10

The President shall not operate without procedures which clarify student and staff rules, provide for effective handling of grievances and complaints, and protect against wrongful conditions.

CEO’s Interpretation: The President is responsible for ensuring that policies and procedures are established, reviewed and adhered to for handling staff and student grievances and complaints.

Data directly addressing CEO’s interpretation:

College policies and procedures have been developed to ensure that students and staff have protocol and procedures for reporting and handling grievances, complaints, and wrongful conditions on campus. These policies are consistently reviewed and revised to reflect any institutional or legislative changes which may impact. Student handbooks and information relating to Student College policies are distributed by the office of student services through student handbooks, distributed to student email and posted online. The handbooks are made available to students on an annual basis. At the beginning of each semester, students are notified by email of their rights and responsibilities as well as where they can access information on policies and procedures. Additionally, various academic programs, athletics and residence halls have specific grievance procedures that align to the college policy and procedures as well. The college has also implemented a virtual orientation that each new student is requested to complete prior to the start of their first semester. The college’s Strategic Enrollment Management Group 5 continues to refine how and when this virtual orientation is introduced to students, increasing the participation annually. This online orientation acquaints students with processes and procedures as well as policies that help guide and support their success and experience at GCCC.

All policies and procedures are routinely examined by college personnel. The college has also invested in a full-time staff position specifically for handling Title IX investigations. This provides a position dedicated to receiving professional development, leading training on campus and coordinating Title IX compliance. The non-discrimination, Title IX, grievance and code of conduct policies have been reviewed and revised this past year to align with federal requirements. Any revisions or recommended changes are discussed at college council and at the administrative cabinet level. Written modifications are then presented to College Council for input and approval. Any employee may initiate a review of an institutional policy or recommend a change to current policy. The process for policy revision is clearly delineated in college policy. Final determination for revision is made through College Council. Once approved at the council level, the policy is sent to all employees by email to notify and keep employees informed. Following approval and notification, the college policy is updated or linked to the college policies on the GCCC website.

A record detailing student, employee and other stakeholder complaints is maintained by administration in the three respective areas, Student Services, Administrative Services, and Instructional Services. These logs document action(s) taken to resolve the complaints and grievances which have been formally submitted to the Vice President for review and decision. As concerns are received, they are addressed following policy and the procedures. GCCC works to handle all concerns at the primary level. Through this resolution method, there has been one formal grievance on the employee process which ended with a resolution being unsubstantiated for the 25-26 school year. There has been one student formal complaint through our established process, which ended in the claim being resolved through the investigation process.

EXECUTIVE LIMITATIONS ANNUAL

Treatment of People #2 Page 10

The President shall not discriminate against anyone for expressing their opinion.

CEO's Interpretation: It is priority to maintain open lines of communication and transparency. The office of the president must abide by non-discriminatory policies, regulations, and civil responsibilities. The college policy and procedures provide avenues of reporting perceived as negative actions by the office of the president.

Data directly addressing CEO's Interpretation:

The office of human resources registers all complaints regarding the president. In the event a concern is received by human resources against the president, it will be confidentially submitted to the Vice President for Administrative Services for communication to the Board. Additionally, the online feedback form provides an additional avenue for information regarding the president to be submitted directly to the board. No reportable concerns were submitted.

EXECUTIVE LIMITATIONS ANNUAL

Treatment of People #3 Page 10

The President shall not withhold a complaint, grievance, or appeal procedure from faculty, staff, or students.

CEO's Interpretation: Due process and procedures are in place for faculty, staff, and students through college policy and by the negotiated agreement for faculty. The president will ensure that personnel adhere to the proper procedure.

Data directly addressing CEO's interpretation: The President has designated the Human Resources office to work with the appropriate vice president and the student, staff, or faculty member

to ensure that due process and procedures are followed. No complaint, grievance or appeal procedure has been denied this academic year.

EXECUTIVE LIMITATIONS ANNUAL

Treatment of People #4 Page 10

The President shall not fail to acquaint students and staff with their rights and responsibilities.

CEO's Interpretation: The President shall ensure that the appeal process is available to staff and students. Institutional complaints are processed via their respective departments and Vice-president, culminating at the president's office, if necessary. Depending on the nature of the individual's appeal, all staff have access to the Human Resources Department. All students have access to the Vice President for Student Services as outlined in the student handbook. Additionally, ongoing training and professional development are provided to students and employees through orientation, in-service and online information. New employees are made aware of college policies at the onset of employment through new employee orientation. This past year has seen continued advancement in the employee training and compliance programming. GCCC has launched an online training platform called Safe Colleges to focus training on campus safety, compliance, and knowledge of policies on an annual basis. On an annual basis, all employees are required to complete these four modules: Discrimination Awareness in the workplace, Sexual Harassment: Staff to Staff, Title IX: Roles of Responsible Employees, and Bloodborne Pathogen Exposure Prevention. Additional training for cybersecurity awareness has been added this past year. Additionally, to strengthen the onboarding process, New Employee orientation has been enhanced and strengthened throughout this past year. New employee orientation covers all necessary paperwork including payroll, retirement, and tax information online. Through new employee orientation, all individuals receive information on GCCC policies and procedures and where to access, Equal Employment, ADA/Equal Access, Discrimination and Harassment, IT and Codes of responsibility for security and confidentiality.

Data directly addressing CEO's interpretation: There were no formal reported staff or student appeals for the 2025-26 academic year outside of academic or disciplinary actions rendered.

Policy Type: Executive Limitations

Policy Title: General Executive Constraints

Constraints

Policy Statement:

The president shall not cause or allow any practice, activity, decision, or organizational circumstance, which is illegal, imprudent, or in violation of commonly accepted business and professional ethics.

1. An open climate in the decision-making process shall not be discouraged.
2. Actual financial conditions at any time shall not incur fiscal jeopardy or compromise board ENDS priorities.
3. Information and advice to the board will have no significant gaps in timeliness, completeness, or accuracy.
4. Compensation and benefits for staff shall not deviate significantly from market.
5. No fewer than two administrators will be informed of president and board matters and processes.
6. There shall be no conflict of interest in awarding purchases or other contracts.
7. The president shall not allow for purchases up to \$149,999 without first giving consideration to local (Finney County) businesses, with a maximum ten percent premium. Purchases directed by grant funds are excluded.
8. The president shall not initiate new programs or retain existing programs without consideration of cost-effectiveness and overall value.
9. The president shall not fail to provide redundancy and cross training which transitions leadership of the college in the event of a planned or unplanned departure.

10. The president shall not fail to insure a safe and healthy environment on campus.
11. The President shall not fail to have a college-wide strategic plan, focused on continuous improvements and financial planning; provide bi-annual updates to the board on strategic plan.

Higher Learning Commission Links:

Item 2:

Criterion 4: Sustainability: Institutional Effectiveness, Resources and Planning
Core Component 4.B: Resource Base and Sustainability

Item 4:

Criterion 4: Sustainability: Institutional Effectiveness, Resources and Planning
Core Component 4.C: Planning for Quality Improvement

Policy History: Item 7 is reviewed Bi-Annually. Item 8 is reviewed annually.

July 7, 2025: Revised for accessibility format.

February 20, 2025: Revised

August 13, 2024: Reviewed

February 20, 2024: Reviewed

November 14, 2023: Reviewed

August 15, 2023: Reviewed

April 18, 2023: Reviewed

October 18, 2022: Reviewed

March 8, 2022: Reviewed

January 12, 2021: Reviewed

March 9, 2021: Reviewed

October 19, 2021: Reviewed

October 13, 2020: Reviewed

July 21, 2021: Reviewed

November 11, 2020: Revised

January 14, 2020: Reviewed

July 16, 2019: Reviewed

December 11, 2018: Reviewed

July 10, 2018: Reviewed

June 27, 2017: Reviewed

May 10, 2006: Reviewed

HUMAN RESOURCES MAY REPORT

EMPLOYMENT

Human Resources is focused on ensuring the best hiring practices are in place to attract/attain the best candidates to fill our open positions. We do so by facilitating the interview process and working collaboratively with hiring managers and members of the screening and interview committee to select the best qualified candidate.

As of May 13, 2026, there are 10 open positions. To date, we have hired eight (8) employees, had one (1) internal transfer, and three (3) resignations/separations.

Open Positions

i. Administrative Services

- a) Groundskeeper

ii. Student Services

- a) Campus Police Officer

iii. Athletics

- a) Head Men's and Women's Cross Country Coach

iv. Instructional Services

a) Full-Time

- 1) Assistant Professor of Agriculture
- 2) Assistant Professor of Business
- 3) Assistant Professor of Communications/Speech and Debate Coach
- 4) Assistant Professor of Welding
- 5) Assistant Professor of LPN Nursing

b) Part-Time

- 1) Social Science Online Adjunct Instructor
- 2) Business Online Adjunct Instructor

TRAINING

Human Resources is committed to the professional development of employees. Therefore, we will continue to review and enhance our training offerings to meet the needs of all employees and their schedules.

Safe Colleges (Offer two to three online trainings for employees to complete.)

- a) Bloodborne Pathogens
- b) FERPA
- c) Title IX Roles and Responsibilities

In-Person Trainings

- a) Offer two in-person trainings per year.
 - a) Supervisor Training
 - b) Code of Conduct – Will be offered in August 2026

OPEN ITEMS

New Employee Onboarding/Orientation

- a) Human Resources is looking towards enhancing the new employee onboarding experience. This would include offering two new employee orientation per month to ensure new employees have the resources to be successful.
- b) Work in collaboration with the Marketing department to create a “Join our Team!” video for the Employment Opportunities page.

HR Newsletter

- a) Human Resources would like to start producing monthly newsletters of relevant employment law information, benefit information, and employee information such as new hires, separations, anniversaries, and birthdays.

Employee Handbook

- a) Human Resources is working on creating and updating the employee handbook that was last revised in 2021.

End of Year Activities

- a) Human Resources in collaboration with the President’s Office will host a retirement reception on Tuesday, May 19 to honor four retirees from this academic year.
 - a) Virga West – Bookstore Manager (2012 – 2026)
 - b) Debbie Dunlap – Accounts Payable (2007 – 2026)
 - c) Sherri Williams – Associate Professor of LPN Nursing (2018 – 2026)
 - d) Norman Wyatt – Professor of Welding (2015 – 2026)
- b) Human Resources in collaboration with the President’s Office will host an End of the Year Bash for all employees on Thursday, May 21. Employees will have the opportunity to enjoy lunch downtown at one of the food trucks then return to the office by 1:30 p.m.

Instructional Services, May 2026

STEM Career Showcase Success Story

Garden City Community College is proud to highlight a student success story that reflects the impact of the STEM Career Showcase in connecting students to real career opportunities.

Damien Loewen, a sophomore graduating this May with a Liberal Arts & Sciences Associate in Science degree, secured an internship with Rensenhouse in Garden City after meeting the company at the Showcase. He plans to transfer to Kansas State University this fall to major in Mechanical Engineering.

During his internship, Damien will work on monthly projects, evaluate automation systems, and gain insight into the technologies and processes used by regional industry partners.

“This opportunity provides valuable research-based learning and hands-on experience that is unique for students at this stage,” Damien shared. “I believe this field experience will strengthen my resume and give me a competitive advantage as I transfer to a university and enter the workforce.”

This outcome demonstrates the value of intentional employer engagement and reinforces the STEM Career Showcase as a high-impact strategy for connecting students to workforce opportunities in Western Kansas.

GCCC Brings Interactive Anatomy Technology to 2nd Annual Hays Science Festival

The Garden City Community College Robotics Team recently competed in the BotsKC BattleBot Competition at Johnson County Community College, earning an impressive third place finish in the program’s first year of competition.

GCCC was also the only two year college represented at the event, competing alongside four year institutions including Kansas Wesleyan University and Oklahoma State University.

The team’s robot, a 15 pound shell spinner named Erratic, has been in development since November. Throughout the design and build process, students gained hands on experience in engineering design, CAD, manufacturing, and problem solving.

BattleBot matches consist of head to head, three minute competitions in which robots battle until one bot is knocked out, disabled, or taps out.

Although it was the team’s first competition season, GCCC Robotics demonstrated strong technical skill, innovation, and teamwork against experienced university programs.

The competition provided students with valuable real world engineering experience while continuing to grow the Robotics and Automation program at Garden City Community College.

Garden City Community College participated in the 2nd Annual Hays Kansas Science Festival on Sunday, May 3, bringing hands on STEM exploration to families and K through 12 students from across the region.

Misty Wren, GCCC Title III Outreach Coordinator, traveled to Hays with the college's Anatomage Table, a life sized interactive 3D anatomy visualization system used in medical and science education. Festival attendees had the opportunity to explore the human skeleton and interact with highly detailed 3D anatomy models using advanced touchscreen technology.

The Anatomage Table allows users to examine real human anatomy through highly accurate 3D imaging based on actual CT and MRI scan data. The technology is widely used in medical and science education to create safe, engaging, and interactive learning experiences.

The Hays Kansas Science Festival celebrates science, technology, engineering, art, and math through community activities designed to inspire curiosity and excitement about STEAM fields.

GCCC's participation highlighted the college's continued commitment to expanding access to innovative STEM learning experiences throughout Western Kansas.

Special thanks to GCCC maintenance team members Nathan Zapatta and Anthony Bennett for assisting with the transportation and setup of the Anatomage Table for the event.



Facilities Department Board Report – May 2026

Facilities staff worked to support end of year activities, banquets, ceremonies and Commencement. We continue to advance key initiatives and maintain a safe, efficient, and welcoming environment for the GCCC campus community. Overall, we are preparing for summer projects, including deferred maintenance items and projects on the GCCC Facilities Master plan.

Here is an overview of recent accomplishments and summer plans across our divisions.

- Progress continues the Security Savings Bank Construction Trades Building (CTRD) Work is in process on rerouting the fiber optic data connections and construction is expected to begin on June 1st.
- The Track program has relocated to the East Campus Annex Building (ECAB) And Construction Trades classes, Creative Services, and Maintenance staff are making upgrades to fit the needs of the program.
- East Campus Spruce St. sidewalk and Talley Trail extension project is completed, and Irrigation is going back in.
- Roofing maintenance on ACAD, BTSC and the Facilities shop building is underway.
- Contractors are finished with the tuckpointing on Fouse Building and plan to move the JCVT next
- Updating the Chiller inlet filter and output regulating valves will begin when classes are over.
- We are preparing to go out for bids on repaving the GCCC owned street between Spruce St. and JC St.
- Replacement of the lighting at Broncbuster stadium with LED fixtures and new control system
- PTK Penka Patio Project concrete is complete, the new pergola is installed and GCCC timeline mural and new furniture should be in place soon.
- Demolition work on the Outdoor Classroom will begin soon, it will feature ADA compliant convertible benches that become work surfaces, lighting and landscaping

Maintenance Highlights

The Maintenance team successfully completed numerous work orders and proactive repairs to enhance campus functionality and comfort. highlights include:

- Worked to support end of year activities, banquets, ceremonies and Commencement
- Continued preventative and deferred maintenance on the campus hydronic HVAC systems
- We are planning seasonal maintenance on main campus and residential life buildings.
 - Replacing the carpet in several Broncbuster Suites with hard surface LVP flooring.
 - Seasonal maintenance on Student housing areas.
 - Updating the Joyce Art room to improve accessibility, function and appearance
 - Refresh on numerous Restrooms across the campus

Custodial Services

Custodial staff provided essential support for campus events, including setup and teardown, while maintaining routine cleaning. Upcoming initiatives including

- Supported end of year activities, banquets, ceremonies and Commencement Purchased new carpet runners for our athletics team’s seating areas on the main gym court
- We are also planning summer projects, classroom and building cleaning, floor maintenance and securing bids for deep cleaning of the kitchen, student areas and gym floors.

Grounds Team Activities

The Grounds team focused on seasonal care and campus improvements, including:

- Assisting with commencement activities
- Removal and replacement trees on Campus
- Applying Fertilizer and herbicide
- Replaced and repaired backflows

- Working on sprinklers getting them all turned on and ready to go
 - Westen Irrigation is reinstalling Sprinklers by new sidewalk project and will be seeding soon
 - Mentored our Project Search student and instructed them on how to weld cages to protect outdoor backflow preventers from theft.
-

Reservations & Office Management

The Reservations team coordinated multiple external event bookings for the Spring semester.

- All end of the year ceremonies and banquets were successful and well attended.
 - Collaboration with outside groups continues to go well, and we have received positive feedback from several organizations. Overall, they appreciate the combined team effort to meet their needs and ensure their events run smoothly.
 - The team continues to foster strong communication and keep all involved departments informed.
 - A monthly list of scheduled events is regularly updated and shared with Great Western Dining, Campus Police, Custodial Services, Maintenance, and Grounds.
-

Transportation

The Transportation team continues with preventive maintenance and seasonal repairs on buses and fleet vehicles. Recent updates include:

- Disposed of Surplus wood shop equipment and retired refrigerated truck on Purplewave auction site.
 - Scheduled bus repairs and preventive maintenance between trips.
 - We are still exploring options for a replacement 56 passenger MCI bus.
 - Working on our Summer preventative maintenance plan golf carts, trailers, deep cleaning and sanitizing the Buses and fleet vehicles.
 - Annual maintenance on Program vehicles.
 - Scheduling summer trips with the Garden City Wind baseball club
-

Summary

These efforts reflect our commitment to operational excellence, safety, and sustainability across campus. The Facilities Department remains focused on proactive maintenance and strategic improvements to support the GCCC community.

CAMP

The College Assistance Migrant Program (CAMP) Scholarship Program at Garden City Community College continues to work diligently to support both graduating and incoming students. CAMP staff have been providing ongoing guidance to graduating students who are transferring to other institutions to continue their education, assisting with transition planning, documentation, and next steps to ensure student success beyond GCCC.

At the same time, CAMP has been working closely with the Admissions Office to support incoming freshman students as they prepare to enroll for the upcoming academic year. These coordinated efforts help ensure that eligible students receive timely guidance, complete enrollment requirements, and are connected to campus resources prior to the start of the semester.

For the upcoming academic year, CAMP has awarded scholarships of up to \$3,000 each to **21 students** from across our service area. Recipients include students from Holly, Colorado; Ulysses; Garden City; Sublette; Ingalls; and additional surrounding communities.