

March 17, 2026

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, March 17, 2026**. The meeting will be held in the Omar D. Angeles Endowment Room in the Beth Tedrow Student Center, Garden City Community College Campus.

For PUBLIC COMMENTS, please contact Jodie Tewell, jodie.tewell@gcccks.edu by 5:00 pm CST Tuesday, March 17, 2026.

- 5:00 PM Dinner in the **Kinney Room**
- 6:00 PM Regular board meeting called to order in the **Omar D. Angeles Endowment Room** located in the BTSC Building.

AGENDA

I. CALL TO ORDER

- A. Comments from the Chair
- B. Report from SGA
- C. Introduction of New Employees
- D. Report from Faculty Senate
- E. C and C Audit
- F. Non-Academic Program Review: Student Accessibility Services

II. EXECUTIVE SESSION

III. CONSENT AGENDA – ACTION

- A. Approval of minutes of previous meetings 2.17.2026page 5
- B. Approval of personnel actions – Human Resourcespage 8
 - B-1. Human Resources Reportpage 9
 - B-2. Adjunct/Outreach Contractspage 10
- C. Financial Informationpage 13
 - C-1 Checks Processed in excess of \$50,000page 15

| | |
|--|---------|
| C-2. Revenues | page 16 |
| C-3. Expenses | page 18 |
| C.4 Cash in Bank | page 30 |
| D. Non-Renewal | page 31 |
| E. Tuition, Fees, Room and Board | page 32 |
| F. Drone Program Approval | page 44 |

IV. CONFIRMATION OF MONITORING REPORTS

| | |
|---|---------|
| A. Monitoring Reports and ENDS – Consensus Approval | |
| A-1. Bi-Annual, Gen Executive Constraints #2 | page 46 |
| A-2. Annual, Essential Skills (moved from Feb)..... | page 50 |
| A-3. Work preparedness... Draft revisions due (11.17.25 meeting) | page 56 |
| A-4. Annual, Board Job Description: BAA Report | page 59 |
| B. Review Monitoring Reports | |
| B-1. Annual, Personal Enrichment | page 62 |

V. OTHER

| | |
|--|---------|
| A. Open Comments from the public | |
| 1. Public Comment: 20 minutes total, 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question-and-answer time. The Board cannot take any binding action on matters not on the agenda. The Board has a right to conduct an orderly and efficient public meeting. | |
| 2. Comments directed to the Board should pertain to ENDS, Mission, Essential Skills, Work preparedness, Academic Advancement, Personal Enrichment, and Workforce Development. | |
| B. President’s Report | |
| C. Incidental Information..... | page 63 |
| D. Reports From FCEDC | |
| E. Report from KACC | |

VI. OWNERSHIP LINKAGE

Upcoming Calendar Dates

- March 18, 2026, Chamber Breakfast, Refinery, 7:30 am
- March 19 – 22, 2026, Campus Closed for Spring Break
- March 21, 2026, Baseball vs Barton; Williams Stadium; 1:00 and 3:30 pm
Softball vs Hutchinson, 1:00 and 3:30 pm
- March 24, 2026, Baseball vs McCook, Williams Stadium; Time TBA
- March 25, 2026, Chamber Music Concert, KCB Auditorium, 7:00 pm
- March 26, 2026, Baseball vs Seward, Williams Stadium, 1:00 and 3:00 pm
- March 27, 2026, All Employee Meeting, KCB Auditorium, 2:30 pm
- March 27, 2026, GCCC Rodeo; Broncbuster Horse Palace, 7:30 pm
- March 28, 2026, Legislative Coffee, Omar D. Angeles Endowment Rm, 10:00 am
GCCC Rodeo; Broncbuster Horse Palace, 7:30 pm
- March 29, 2026, GCCC Rodeo; Broncbuster Horse Palace, 1:30 pm
- March 31, 2026, Strangers in Town Documentary & Discussion, Library 3:00 pm
- April 1, 2026, Softball vs Barton, 1:00 and 3:00 pm

April 2, 2026, PTK All Kansas Luncheon, Omar D. Angeles Endowment; 12:00
 April 3 – 6, 2026, Campus Closed for Easter Break
 April 4, 2026, Baseball vs Pratt, Williams Stadium, 1:00 and 3:30 pm
 April 8, 2026, Softball vs Dodge, 1:00 and 3:00 pm
 April 10, 2026, 48th Annual Scholarship Auction, Finney County Fairgrounds, 6:00
 April 14, 2026, Baseball vs Otero, Williams Stadium, 1:00 and 3:30 pm
 April 15, 2026, Chamber Breakfast, The Refinery, 7:30 am
 Softball vs Fort Hays Tech Northwest, 1:00 and 3:00 pm
 April 16, 2026, Baseball vs Colby, Williams Stadium, 1:00 and 3:30 pm
 Nursing Simulation Lab Open House: PENKA, 4:00 – 6:00 pm
 April 17, 2026, Nursing Simulation Lab Open House, Penka 1101, 4:00 – 6:00 pm
 April 18, 2026, Legislative Coffee, Omar D. Angeles Endowment Rm, 10:00 am
 Softball vs Pratt, 1:00 and 3:00 pm
 April 20, 2026, Annual Business Awards Banquet, DPAC, 6:00 pm
 April 21, 2026, Board of Trustees Meeting, 5:00 Dinner – Kinney Rm, 6:00 Meeting
 April 22, 2026, Koster Naming Rights, John Deere Building, 4:00 pm
 April 24, 2026, All Employee Meeting, KCB Auditorium, 2:30 pm
 Softball vs Butler 1:00 and 3:00 pm
 April 25, 2026, Baseball vs Dodge; Williams Stadium, 1:00 and 3:30 pm
 BAA Golf Tournament
 April 29, 2026, Softball vs Seward, 1:00 and 3:00 pm
 April 30, 2026, Baseball vs Hutchinson, Williams Stadium, 1:00 and 3:30 pm
 May 5, 2026, Jazz and Small Ensembles Concert, KCB Auditorium, 7:00 pm
 May 7, 2026, DPS Awards Ceremony, DPAC Main Gym, 5:30 – 7:00 pm
 Band and Orchestra Concert, KCB Auditorium, 7:00 pm
 May 8, 2026, Commencement, DPAC 4:00 and 7:00 pm
 May 11, 2026, Choir Concert, KCB Auditorium; 7:00 pm
 May 12, 2026, End of Year Grill and Chill, BTSC by Volleyball Courts, 11:30 – 2:00
 May 16, 2026, Legislative Coffee, Omar D. Angeles Endowment Rm, 10:00 am
 May 19, 2026, Board of Trustees Meeting, 5:00 Dinner – Kinney Rm, 6:00 Meeting
 May 20, 2026, Chamber Breakfast, Refinery, 7:30 am

Advisory Boards

Thursday, April 2, 2026, at 11:30, Annex 1001: JDAT; Rupp
 Wednesday, April 8, 2026, at 11:30, HELR: Douglass
 Thursday, April 16, 2026, 4:00 – 6:00, PENKA, Nursing Lab Simulation Open House
 Tuesday, April 14, 2026, at 11:30, EMIC: Rupp
 Wednesday, April 22, 2026, JCVT 1302: AG/ANSI: Rupp
 Thursday, April 23, 2026, 3:30, PENKA 1001, Nursing: Douglass
 Monday, April 27, at 11:30, TBD: Cosmetology Advisory Board: Douglass
 Thursday, May 14, 2026, at 11:30, Welding Classroom, Spruce Street: Larson

VII. EXECUTIVE SESSION

VIII. ADJOURNMENT

Signature:
Dr. Ryan J. Ruda
President

Signature:
Mrs. Shanda Smith
Chairman

Mission: Garden City Community College exists to produce positive contributors to the economic and social well-being of society.

Five Ends: Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.

Purposes for Executive Sessions

- a. Personnel matters of non-elected personnel*
- b. Consultation with the body's attorney*
- c. Employer-employee negotiation*
- d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship*
- e. Matters affecting a student, patient, or resident of public institutions*
- f. Preliminary discussions relating to acquisition of real property*
- g. Security, if open discussion would jeopardize security*

Board of Trustees Agenda March 17, 2026

GCCC Board of Trustees

Date: February 17, 2026

Location: Omar D. Angeles Endowment Room

Chair: Shanda Smith

Recorder: Jodie Tewell

Attendance:

Trustees Present:

Shanda Smith, Chair

David Rupp, Vice Chair

Dr. Marilyn Douglass, Trustee

Bob Larson, Trustee

Jean Clifford, Trustee

Reynaldo Mesa, Trustee

Others Present:

Dr. Ryan Ruda, President

Karla Armstrong, Vice President for Administrative Services/CFO

Dr. Marc Malone, Vice President for Instructional Services/CAO

Colin Lamb, Vice President for Student Services and Athletics

Madilyn Limberg, Executive Director, Marketing and PR

Jodie Tewell, Executive Assistant to the President

Oscar Rivera, Computer Support Specialist

Kellee Munoz, Director of Title IX, SGA

Reyna Garcia, SGA Vice President

Hannah Duncan, Assistant Women's Soccer/Residential Life Coach

Casey Russell, Instructional Information Officer

Ashley Bazan, Fine Arts Building Secretary

Chuck Pfiefer, Dean of Technical Education and Workforce Development

Brandy Unruh, Associate Professor of Criminal Justice and Public Safety

Robert Scrivner, Associate Professor of Criminal Justice and Public Safety

Mariel Zambrano, Criminal Justice Student

Yvette Guzman, Criminal Justice Student

Kenzie Lopez, Criminal Justice Student

Key Actions and Motions

- Consent Agenda Approved Items B through E with removal of Item A. Meeting Minutes
Motion: Rupp| Second: Douglass | Vote: 6-0

- Consent Agenda Item A. Minutes approved with amendment to attendance list
Motion: Mesa | Second: Larson | Vote: 6-0
- Monitoring Reports
Accepted as presented

Highlights & Reports

Chair Comments: Great Western Dining recognized for February's Bustin' Buster Award.

Student Recognition: Criminal Justice Team

SGA Report: MLK event recap, blood drive success, planning G-Salt Bingo Night.

New Employees Introductions: 3 new staff members

Faculty Senate: Successful Faculty/Coaches luncheon; another planned for Fall.

Open Comments: None

Monitoring Reports

A-1. Annual ENDS Personal Enrichment: Discussion on classes offered, advertisement, and language offered. Trustees accepted the report as presented.

Review of Monitoring Reports

B-1. Annual Executive Limitations, Information and Advice: No changes

B-2. Annual Executive Limitations, Asset Protection

Discussion on need for fraud-related language; Marilyn to bring proposed wording.

B-3. Bi-Annual General Executive Constraints: No changes

President's Report: Dr. Ruda

Fall 2025 Honor Roll notifications underway, College Quizards qualified for nationals, Phi Ro Pi earned 1st Place Division III regional Team Champions, Seward County given all clear, President evaluation to be sent in March; reviewed in April.

FCEDC: Trustee Rupp reported on GCHS graduation rates and will get more information about them. (Handout filed with official minutes)

KACC: Trustee Douglass provided a handout on state funding. (Handout filed with official minutes.) State budget and tuition/mill levy caps still in flux.

Board Goals & Community Linkage

- Board Goals: Combine 6 and 9.
- Suggested hosting pre-meeting community receptions for engagement.
- Student Residency Data: 67% of GCCC students from Finney County, 80% Kansas Residents, Adult Ed has 750 local students.
- Athletics: New Requirement – 25% of each roster must be Kansas residents.
- Chamber Breakfast in the morning.
- Legislative Coffee this weekend.

Executive Session

No session

Adjournment

Time: 7:51 pm

Approval Signatures

Jodie Tewell, Deputy Clerk: _____

Dr. Ryan Ruda, President: _____

Mrs. Shanda Smith, Chairman of the Board: _____

**Topic: Approval of Personnel Actions-Human Resources
Adjunct/Outreach Contracts**

Presenter: Dr. Ryan Ruda

Background Information:

All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

Budget Information:

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

Recommended Board Action:

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the Office of Human Relations.

Board Action Taken: _____Approved _____Disapproved
_____Ayes _____Nays _____No Action

Board Member Notes:



March 12, 2026

To: Board of Trustees

From: Tricia Sayre, Human Resources/Payroll Generalist

New Hires:

Ashley Bazan, Fine Arts Building Secretary, effective, February 17, 2026

Anthony Koehling, Head Men's Football Coach, effective, March 4, 2026

Hugo Meza, Skilled Maintenance, effective, March 16, 2026

Alex Acosta, Head Men's and Women's Golf Coach, effective, June 22, 2026

Internal Transfers:

None

Resignations/Separations/ Retirement:

Carl Joseph, Assistant Men's Football/Residential Life Coach, effective, February 25, 2026

Judy Irsik, Nursing Student Success Coordinator, effective February 27, 2026

Holly Knoll, Fine Arts Building Secretary, effective, February 27, 2026

Tyler Nelson, Assistant Football Coach, effective, March 6, 2026

Ben Cuellar, Assistant Professor of Business, effective, May 21, 2026

Recruitment Opportunity

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate the GCCC website and apply online.

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Payroll for Approval 3/10/2026)**

| INSTRUCTOR | CLASS | AMOUNT |
|----------------------|---|------------|
| Blessing, Alana | Introduction to Social Work SOCI-210-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 02/02/2026 - 05/14/2026 11-00-0000-11023-5260 | \$2,163.00 |
| Branham, Courtney | Child Development ECHD-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 02/02/2026 - 05/14/2026 11-00-0000-11023-5260 | \$2,163.00 |
| Branham, Courtney | Interaction Techniques ECHD-109-50 - 3.00 credit hour(s) 3/6 of 3.00 credit hour(s) X \$721.00 = \$1081.50 02/02/2026 - 05/14/2026 11-00-0000-11023-5260 | \$1,081.50 |
| Branham, Courtney | Child Abuse, Neglect & Trauma ECHD-122-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 02/02/2026 - 05/14/2026 11-00-0000-11023-5260 | \$2,163.00 |
| Breen, Michael | Survey of Civilization HIST-101-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 02/02/2026 - 05/14/2026 11-00-0000-11020-5260 | \$2,163.00 |
| Breen, Michael | American History Since 1877 HIST-104-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 02/02/2026 - 05/14/2026 11-00-0000-11020-5260 | \$2,163.00 |
| Fairbanks, Johnathan | Argument and Critical Thinking PHIL-103-40 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 02/02/2026 - 05/14/2026 11-00-0000-11023-5260 | \$2,163.00 |
| Golemboski, Zachary | Technical Rescue I FIRE-103-40 - 2.00 credit hour(s) 2.00 credit hour(s) X \$721.00 = \$1442.00 02/02/2026 - 03/27/2026 12-00-0000-12241-5260 | \$1,442.00 |
| Greathouse, Lachele | Introduction to Business BSAD-101-50/55- 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 02/02/2026 - 05/14/2026 11-00-0000-11010-5260 | \$2,163.00 |
| Griffin, Thomas | American History to 1877 HIST-103-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 02/02/2026 - 05/14/2026 11-00-0000-11020-5260 | \$2,163.00 |

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Payroll for Approval 3/10/2026)**

| | | |
|---------------------|---|------------|
| Hunter, Lauren | Management BSAD-122-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 02/02/2026 - 05/14/2026 11-00-0000-11010-5260 | \$2,163.00 |
| Hunter, Lauren | Business Ethics BSAD-220-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 02/02/2026 - 05/14/2026 11-00-0000-11010-5260 | \$2,163.00 |
| Mishler, Daniel | Struct Fire Strategy & Tactics FIRE-207-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 02/02/2026 - 05/14/2026 12-00-0000-12241-5260 | \$2,163.00 |
| Montgomery, Stryder | KS Conceal Carry CRMJ-300-03 - NON-CREDIT - 3 hours 3 contact hour(s) @ \$35.00 = \$105.00 2/7/2026 14-00-8033-31000-5270 | \$105.00 |
| Moore, Jeremy | Firefighter II FIRE-102-70 - 4.00 credit hour(s) 4.00 credit hour(s) X \$721.00 = \$2884.00 02/02/2026 - 05/14/2026 12-00-0000-12241-5260 | \$2,884.00 |
| Morgan, Linda | Criminal Law CRIM-103-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 02/02/2026 - 05/14/2026 12-00-0000-12240-5260 | \$2,163.00 |
| Mullet, Amanda | Basic Life Support EMT-105-01 - NON-CREDIT - 5 hours 5 contact hour(s) @ \$35.00 = \$175.00 2/14/2026 14-00-8005-12202-5270 | \$175.00 |
| Murrillo, Tammy | KS Conceal Carry CRMJ-300-03 - NON-CREDIT - 4 hours 4 contact hour(s) @ \$35.00 = \$140.00 2/7/2026 14-00-8033-31000-5270 | \$140.00 |
| Myrvik, Patricia | Lifetime Fitness HPER-121-50/55 - 2.00 credit hour(s) 2.00 credit hour(s) X \$721.00 = \$1442.00 02/02/2026 - 05/14/2026 11-00-0000-11070-5260 | \$1,442.00 |
| Perlaza, Carlos | Interpersonal Communication COMM-103-53 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 02/02/2026 - 05/14/2026 11-00-0000-11022-5260 | \$2,163.00 |

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Payroll for Approval 3/10/2026)**

| | | |
|-------------------|---|--------------------|
| Pfeifer, Nicholas | Advanced EMT EMIC-180-01 - 12.00 credit hour(s) 12.00 credit hour(s) x \$721.00 = \$8652.00 01/19/2026 - 05/14/2026 12-00-0000-12202-5260 | \$8,652.00 |
| Piller, David | Intro to Criminal Justice CRIM-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 02/02/2026 - 05/14/2026 12-00-0000-12240-5260 | \$2,163.00 |
| Prewitt, Bob | KS Conceal Carry CRMJ-300-03 - NON-CREDIT - 10 hours 10 contact hour(s) @ \$35.00 = \$350.00 2/7/2026 14-00-8033-31000-5270 | \$350.00 |
| Pringle, Nisaphan | Personal Finance BSAD-130-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 02/02/2026 - 05/14/2026 11-00-0000-11010-5260 | \$2,163.00 |
| Whitehill, Judy | Developmental Psychology PSYC-210-50- 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 02/02/2026 - 05/14/2026 11-00-0000-11060-5260 | \$2,163.00 |
| Whitehill, Judy | Developmental Psychology PSYC-210-51/55- 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 02/02/2026 - 05/14/2026 11-00-0000-11060-5260 | \$2,163.00 |
| Whitehill, Judy | Developmental Psychology PSYC-210-52 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 02/02/2026 - 05/14/2026 11-00-0000-11060-5260 | \$2,163.00 |
| Woolever, Sharon | Medical Terminology EMIC-104-52/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 02/02/2026 - 05/14/2026 12-00-0000-12203-5260 | \$2,163.00 |
| | Total: | \$57,368.00 |

Topic: Financial Information

Presenter: Dr. Ryan Ruda

Background Information:

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

Budget Information:

Financial information represents 1) monthly expenditures over \$20,000, 2) cash deposits.

Recommended Board Action:

Accept and approve financial information as presented.

Board Action Taken: Approved Disapproved

 Ayes Nays No Action

Board Member Notes:

Garden City Community College

02.28.26 - 66.67%

Published Funds Operating Revenues and Expenses

| | Budget FY26 | | | Difference from prior year | FY25 | | |
|--------------------------|----------------------|----------------------|-----------------|----------------------------|----------------------|----------------------|-----------------|
| | Adopted Budget | YTD Rev/Exp | YTD % of Budget | | Adopted Budget | YTD Rev/Exp | YTD % of Budget |
| Revenues | | | | | | | |
| Fund 11 - General Fund | \$ 25,742,556 | \$ 17,172,670 | 66.71% | 5.79% | \$ 26,921,000 | \$ 16,400,623 | 60.92% |
| Fund 12 - PTE | \$ 4,000,000 | \$ 2,860,000 | 71.50% | 2.65% | \$ 4,000,000 | \$ 2,754,044 | 68.85% |
| Fund 16 - Auxillary | \$ 5,475,000 | \$ 4,171,694 | 76.20% | 1.27% | \$ 5,150,000 | \$ 3,858,685 | 74.93% |
| Fund 61 - Capital Outlay | \$ 3,783,400 | \$ 666,599 | 17.62% | -1.90% | \$ 2,855,000 | \$ 557,410 | 19.52% |
| TOTAL | \$ 39,000,956 | \$ 24,870,963 | 63.77% | 3.22% | \$ 38,926,000 | \$ 23,570,762 | 60.55% |
| Expenses | | | | | | | |
| Fund 11 - General Fund | \$ 25,742,556 | \$ 16,612,079 | 64.53% | 8.39% | \$ 26,921,000 | \$ 15,113,187 | 56.14% |
| Fund 12 - PTE | \$ 4,000,000 | \$ 2,506,325 | 62.66% | 3.99% | \$ 4,000,000 | \$ 2,346,887 | 58.67% |
| Fund 16 - Auxillary | \$ 5,475,000 | \$ 2,427,766 | 44.34% | -8.57% | \$ 5,150,000 | \$ 2,724,902 | 52.91% |
| Fund 61 - Capital Outlay | \$ 3,783,400 | \$ 214,208 | 5.66% | -7.21% | \$ 2,855,000 | \$ 367,524 | 12.87% |
| TOTAL | \$ 39,000,956 | \$ 21,760,378 | 55.79% | 3.00% | \$ 38,926,000 | \$ 20,552,500 | 52.80% |

kja
03.11.26

PAYMENTS PROCESSED FOR FEBRUARY 2026

Purchases over \$150,000.00

- E022511 for \$259,900.17 to Blue Cross-Blue Shield of Kansas for insurance premiums
- Check #309174 for \$157,571.20 to Dell Marketing LP for Computer Lab Refresh
- Check #309237 for \$157,406.40 to Dell Marketing LP for Faculty Laptop Refresh

Purchases \$50,000 to \$149,999.00

- E02254 for \$78,600.89 to KPERS for retirement contributions
- 1142026 ACH for \$55,622.37 to Commerce Bank for monthly purchase cards

Fiscal Year: 2026

REVENUES

BUDGET.OFFICER: Unassigned

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|---|------------------|------------|----------------|----------------|---------------|---------|
| 11-00-0000-00000-4001 TUITION IN STATE : | 0.00 | 130.00 | 268,948.00- | 268,042.00- | 906.00 | 0.33- |
| 11-00-0000-00000-4004 TUITION OUT OF STA | 0.00 | 595.00- | 183,460.00- | 241,684.00- | 58,224.00- | 24.09 |
| 11-00-0000-00000-4007 TECHNOLOGY FEE-C : | 0.00 | 3,600.01- | 784,828.26- | 804,756.00- | 19,927.74- | 2.48 |
| 11-00-0000-00000-4011 MISC STUDENT BILL | 0.00 | 1,416.87 | 1,132.50- | 181,689.00 | 182,821.50 | 100.62 |
| 11-00-0000-00000-4012 TUITION FINNEY CO | 0.00 | 793.00 | 612,852.12- | 659,522.00- | 46,669.88- | 7.08 |
| 11-00-0000-00000-4013 TUITION INTERNATIO | 0.00 | 0.00 | 268,345.00- | 232,856.00- | 35,489.00 | 15.23- |
| 11-00-0000-00000-4014 TUITION BORDER STA | 0.00 | 80.00 | 144,997.00- | 148,148.00- | 3,151.00- | 2.13 |
| 11-00-0000-00000-4015 ONLINE COURSE FEE | 0.00 | 482.00- | 245,461.00- | 347,032.00- | 101,571.00- | 29.27 |
| 11-00-0000-00000-4016 NO SHOW FEE : GENE | 0.00 | 950.00- | 5,350.00- | 11,024.00- | 5,674.00- | 51.47 |
| 11-00-0000-00000-4020 INTERNATIONAL FEE | 0.00 | 300.00 | 3,280.00- | 16,380.00- | 13,100.00- | 79.98 |
| 11-00-0000-00000-4021 TUITION ONLINE : G | 0.00 | 1,220.00- | 726,510.00- | 867,479.00- | 140,969.00- | 16.25 |
| 11-00-0000-00000-4501 BUILDING/ROOM RENT | 0.00 | 0.00 | 20,210.00- | 35,000.00- | 14,790.00- | 42.26 |
| 11-00-0000-00000-4512 VENDING MACHINES : | 0.00 | 114.55- | 2,202.45- | 3,000.00- | 797.55- | 26.59 |
| 11-00-0000-00000-4601 STATE OPERATING GR | 0.00 | 0.00 | 2,238,010.00- | 2,238,010.00- | 0.00 | 0.00 |
| 11-00-0000-00000-4803 AD VALOREM PROPERT | 0.00 | 0.00 | 10,097,533.43- | 17,135,113.00- | 7,037,579.57- | 41.07 |
| 11-00-0000-00000-4805 MOTOR VEHICLE PROP | 0.00 | 0.00 | 885,599.39- | 1,450,009.00- | 564,409.61- | 38.92 |
| 11-00-0000-00000-4806 RECREATIONAL VEHIC | 0.00 | 0.00 | 10,493.41- | 15,829.00- | 5,335.59- | 33.71 |
| 11-00-0000-00000-4807 DELINQUENT TAX : G | 0.00 | 0.00 | 126,687.03- | 245,241.00- | 118,553.97- | 48.34 |
| 11-00-0000-00000-4808 PAYMENTS IN LIEU O | 0.00 | 0.00 | 151,091.01- | 198,132.00- | 47,040.99- | 23.74 |
| 11-00-0000-00000-4809 RENTAL EXCISE TAX | 0.00 | 0.00 | 27,171.43- | 25,000.00- | 2,171.43 | 8.68- |
| 11-00-0000-00000-4810 16/20 M TAX : GENE | 0.00 | 0.00 | 14,117.30- | 18,000.00- | 3,882.70- | 21.57 |
| 11-00-0000-00000-4814 COMMERCIAL VEHICLE | 0.00 | 0.00 | 28,291.03- | 109,988.00- | 81,696.97- | 74.28 |
| 11-00-0000-00000-4817 NEIGH REV T : GENER | 0.00 | 0.00 | 22,060.92 | 75,000.00- | 97,060.92- | 129.41 |
| 11-00-0000-00000-4902 INTEREST INCOME : | 0.00 | 64,004.17- | 236,755.34- | 500,000.00- | 263,244.66- | 52.65 |
| 11-00-0000-00000-4904 REIMBURSED SALARY | 0.00 | 3,350.00 | 3,350.00 | 35,000.00- | 38,350.00- | 109.57 |
| 11-00-0000-00000-4905 ADMINISTRATIVE ALL | 0.00 | 2,470.13- | 25,832.26- | 32,000.00- | 6,167.74- | 19.27 |
| 11-00-0000-00000-4907 MISCELLANEOUS INCO | 0.00 | 3,092.07- | 80,730.75- | 200,000.00- | 119,269.25- | 59.63 |
| 11-00-0000-00000-4912 TRANSCRIPTS : GENE | 0.00 | 1,299.80- | 8,193.08- | 12,000.00- | 3,806.92- | 31.72 |
| 11-00-0000-00000-4999 CONTRA-REV/FUND TR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-00-0000-00000-9999 CONTINGENCY ACCOUN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ===== | | | | | | |
| Totals for FUND: 11 - GENERAL | 0.00 | 71,757.86- | 17,172,670.87- | 25,742,556.00- | 8,569,885.13- | 33.29 |
| ===== | | | | | | |
| 12-00-0000-00000-4001 TUITION IN STATE : | 0.00 | 2,795.00- | 197,508.00- | 553,068.49- | 355,560.49- | 64.29 |
| 12-00-0000-00000-4004 TUITION OUT OF STA | 0.00 | 765.00- | 59,929.00- | 300,000.00- | 240,071.00- | 80.02 |
| 12-00-0000-00000-4005 ACAD COURSE FEE : | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12-00-0000-00000-4012 TUITION FINNEY CO | 0.00 | 4,697.00- | 388,326.00- | 511,254.00- | 122,928.00- | 24.04 |
| 12-00-0000-00000-4013 TUITION INTERNATIO | 0.00 | 630.00 | 62,790.00- | 50,000.00- | 12,790.00 | 25.57- |
| 12-00-0000-00000-4014 TUITION BORDER STA | 0.00 | 0.00 | 108,311.00- | 200,000.00- | 91,689.00- | 45.84 |
| 12-00-0000-00000-4015 ONLINE COURSE FEE | 0.00 | 1,980.00- | 51,360.00- | 184,680.00- | 133,320.00- | 72.19 |
| 12-00-0000-00000-4021 TUITION ONLINE : G | 0.00 | 5,490.00- | 148,291.00- | 182,521.00- | 34,230.00- | 18.75 |
| 12-00-0000-00000-4601 STATE OPERATING GR | 0.00 | 0.00 | 1,205,191.00- | 1,205,191.00- | 0.00 | 0.00 |
| 12-00-0000-00000-4603 STATE PMT FOR TUIT | 0.00 | 0.00 | 591,643.55- | 704,642.00- | 112,998.45- | 16.04 |
| 12-00-0000-00000-4904 REIMBURSED SALARY | 0.00 | 0.00 | 0.00 | 30,000.00- | 30,000.00- | 100.00 |
| 12-00-8047-00000-4005 ACAD COURSE FEE : | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12-00-8047-11041-4005 ACAD COURSE FEE : | 0.00 | 0.00 | 0.00 | 81.00- | 81.00- | 100.00 |
| 12-00-8047-12012-4005 ACAD COURSE FEE : | 0.00 | 0.00 | 0.00 | 89.00- | 89.00- | 100.00 |
| 12-00-8047-12202-4005 ACAD COURSE FEE : | 0.00 | 642.22 | 3,336.94- | 4,974.14- | 1,637.20- | 32.91 |
| 12-00-8047-12203-4005 ACAD COURSE FEE : | 0.00 | 0.00 | 15,790.30- | 22,354.05- | 6,563.75- | 29.36 |
| 12-00-8047-12210-4005 ACAD COURSE FEE : | 0.00 | 0.00 | 0.00 | 50.00- | 50.00- | 100.00 |
| 12-00-8047-12211-4005 ACAD COURSE FEE : | 0.00 | 0.00 | 0.00 | 1,048.00- | 1,048.00- | 100.00 |
| 12-00-8047-12230-4005 ACAD COURSE FEE : | 0.00 | 51.00- | 16,986.90- | 46,349.60- | 29,362.70- | 63.35 |
| 12-00-8047-12240-4005 ACAD COURSE FEE : | 0.00 | 0.00 | 61.14- | 5.00- | 56.14 | 122.79- |
| 12-00-8047-12272-4005 ACAD COURSE FEE : | 0.00 | 0.00 | 2,000.80- | 1,800.72- | 200.08 | 11.10- |

| | | | | | | | |
|--|--------------------|------|-------------|----------------|----------------|----------------|---------|
| 12-00-8047-12273-4005 | ACAD COURSE FEE : | 0.00 | 0.00 | 7,216.00- | 1,892.00- | 5,324.00 | 281.39- |
| 12-00-8047-12280-4005 | ACAD COURSE FEE : | 0.00 | 0.00 | 1,258.41- | 0.00 | 1,258.41 | 0.00 |
| 12-00-8047-98000-4005 | ACAD COURSE FEE : | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ===== | | | | | | | |
| Totals for FUND: 12 - PTE FUND | | 0.00 | 14,505.78- | 2,860,000.04- | 4,000,000.00- | 1,139,999.96- | 28.50 |
| ===== | | | | | | | |
| 16-00-5008-00000-4401 | SALES & SERV OF ED | 0.00 | 1,220.00- | 9,759.00- | 25,000.00- | 15,241.00- | 60.96 |
| 16-00-5011-00000-4009 | S U FEES : GENERAL | 0.00 | 633.07- | 78,864.99- | 150,000.00- | 71,135.01- | 47.42 |
| 16-00-5011-00000-4011 | MISC STUDENT BILL | 0.00 | 2,428.82- | 7,417.36- | 160,000.00 | 167,417.36 | 104.64 |
| 16-00-5011-00000-4501 | BUILDING/ROOM RENT | 0.00 | 17,982.09- | 141,726.19- | 275,000.00- | 133,273.81- | 48.46 |
| 16-00-5011-00000-4503 | S U DORM BOARD : G | 0.00 | 10,306.57- | 1,510,105.58- | 3,111,042.00- | 1,600,936.42- | 51.46 |
| 16-00-5011-00000-4506 | DORMITORY DAMAGE : | 0.00 | 0.00 | 0.00 | 1,000.00- | 1,000.00- | 100.00 |
| 16-00-5011-00000-4507 | KEYS : GENERAL | 0.00 | 0.00 | 130.00- | 4,000.00- | 3,870.00- | 96.75 |
| 16-00-5011-00000-4508 | RESERVATION FEE : | 0.00 | 1,687.50- | 52,406.25- | 50,000.00- | 2,406.25 | 4.80- |
| 16-00-5011-00000-4511 | CATER & BOOKSTORE | 0.00 | 0.00 | 12,625.22- | 25,000.00- | 12,374.78- | 49.50 |
| 16-00-5011-00000-4512 | VENDING MACHINES : | 0.00 | 115.24- | 3,945.34- | 7,500.00- | 3,554.66- | 47.40 |
| 16-00-5011-00000-4532 | DORM CHARGE : GENE | 0.00 | 24,959.11- | 1,722,418.21- | 15,000.00- | 1,707,418.21 | 382.78- |
| 16-00-5011-00000-4907 | MISCELLANEOUS INCO | 0.00 | 0.00 | 0.00 | 1,000.00- | 1,000.00- | 100.00 |
| 16-00-5011-00000-9999 | CONTINGENCY ACCOUN | 0.00 | 0.00 | 0.00 | 150,000.00- | 150,000.00- | 100.00 |
| 16-00-5012-00000-4011 | MISC STUDENT BILL | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 100.00 |
| 16-00-5012-00000-4401 | SALES & SERV OF ED | 0.00 | 5,148.75- | 12,344.01- | 40,000.00- | 27,655.99- | 69.14 |
| 16-00-5012-00000-4504 | COSMETOLOGY FEES : | 0.00 | 819.00- | 3,654.00- | 20,000.00- | 16,346.00- | 81.73 |
| 16-00-5012-00000-4907 | MISCELLANEOUS INCO | 0.00 | 799.48- | 1,702.78- | 5,000.00- | 3,297.22- | 65.94 |
| 16-00-5012-98000-4005 | ACAD COURSE FEE : | 0.00 | 0.00 | 0.00 | 70,000.00- | 70,000.00- | 100.00 |
| 16-00-5012-98000-4504 | COSMETOLOGY FEES : | 0.00 | 515.25- | 104,181.27- | 40,000.00- | 64,181.27 | 160.44- |
| 16-00-5100-00000-4018 | RESOURCE CHARGE : | 0.00 | 1,655.14- | 381,972.89- | 400,000.00- | 18,027.11- | 4.51 |
| 16-00-5100-00000-4518 | Student Kits : GEN | 0.00 | 0.00 | 15,688.80- | 19,000.00- | 3,311.20- | 17.43 |
| 16-00-5100-00000-4520 | SALES - NEW TEXTBO | 0.00 | 3,816.70- | 57,225.93- | 70,000.00- | 12,774.07- | 18.25 |
| 16-00-5100-00000-4521 | SALES - USED TEXTB | 0.00 | 0.00 | 0.00 | 1,000.00- | 1,000.00- | 100.00 |
| 16-00-5100-00000-4522 | SALES - TRADE BOOK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-00-5100-00000-4523 | SALES - RENTAL BOO | 0.00 | 0.00 | 0.00 | 1,000.00- | 1,000.00- | 100.00 |
| 16-00-5100-00000-4525 | SALES - SUPPLIES : | 0.00 | 116.20- | 2,964.49- | 5,000.00- | 2,035.51- | 40.71 |
| 16-00-5100-00000-4526 | SALES - CLOTHING : | 0.00 | 3,718.56- | 45,616.81- | 100,000.00- | 54,383.19- | 54.38 |
| 16-00-5100-00000-4527 | SALES - GIFTS : GE | 0.00 | 539.79- | 6,945.05- | 20,000.00- | 13,054.95- | 65.27 |
| 16-00-5100-00000-4528 | SALES - FOOD : GEN | 0.00 | 0.00 | 0.00 | 100.00- | 100.00- | 100.00 |
| 16-00-5100-00000-4529 | SALES - SUNDRIES/M | 0.00 | 0.00 | 0.00 | 20.00- | 20.00- | 100.00 |
| 16-00-5100-00000-9999 | CONTINGENCY ACCOUN | 0.00 | 0.00 | 0.00 | 110,000.00- | 110,000.00- | 100.00 |
| ===== | | | | | | | |
| Totals for FUND: 16 - AUXILIARY ENTITI | | 0.00 | 76,461.27- | 4,171,694.17- | 4,545,662.00- | 373,967.83- | 8.23 |
| ===== | | | | | | | |
| 61-00-0000-00000-4803 | AD VALOREM PROPERT | 0.00 | 0.00 | 545,700.36- | 924,561.00- | 378,860.64- | 40.98 |
| 61-00-0000-00000-4805 | MOTOR VEHICLE PROP | 0.00 | 0.00 | 26,796.79- | 100,000.00- | 73,203.21- | 73.20 |
| 61-00-0000-00000-4806 | RECREATIONAL VEHIC | 0.00 | 0.00 | 317.54- | 1,000.00- | 682.46- | 68.25 |
| 61-00-0000-00000-4807 | DELINQUENT TAX : G | 0.00 | 0.00 | 4,704.21- | 20,000.00- | 15,295.79- | 76.48 |
| 61-00-0000-00000-4808 | PAYMENTS IN LIEU O | 0.00 | 0.00 | 8,156.62- | 25,000.00- | 16,843.38- | 67.37 |
| 61-00-0000-00000-4809 | RENTAL EXCISE TAX | 0.00 | 0.00 | 822.17- | 1,000.00- | 177.83- | 17.78 |
| 61-00-0000-00000-4810 | 16/20 M TAX : GENE | 0.00 | 0.00 | 436.39- | 750.00- | 313.61- | 41.81 |
| 61-00-0000-00000-4814 | COMMERCIAL VEHICLE | 0.00 | 0.00 | 856.05- | 4,000.00- | 3,143.95- | 78.60 |
| 61-00-0000-00000-4817 | NEIGH REVT : GENER | 0.00 | 0.00 | 1,190.86 | 4,000.00 | 2,809.14 | 70.23 |
| 61-00-0000-00000-4907 | MISCELLANEOUS INCO | 0.00 | 0.00 | 0.00 | 2,427,689.00- | 2,427,689.00- | 100.00 |
| 61-00-7031-00000-4909 | INSURANCE PROCEEDS | 0.00 | 0.00 | 80,000.00- | 0.00 | 80,000.00 | 0.00 |
| ===== | | | | | | | |
| Totals for FUND: 61 - CAPITAL OUTLAY | | 0.00 | 0.00 | 666,599.27- | 3,500,000.00- | 2,833,400.73- | 80.95 |
| ===== | | | | | | | |
| Totals for BUDGET.OFFICER: Unassigned | | 0.00 | 162,724.91- | 24,870,964.35- | 37,788,218.00- | 12,917,253.65- | 34.18 |

Fiscal Year: 2026 **EXPENSES**

FUND: 11

- GENERAL

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|--|------------------|------------|------------|---------------|--------------|---------|
| DEPARTMENT: 11010 - BUSINESS & ECONOMI | 0.00 | 23,205.34 | 205,865.91 | 245,622.00 | 39,756.09 | 16.19 |
| DEPARTMENT: 11020 - HUMANITIES | 0.00 | 3,298.67 | 37,024.71 | 2,744.00 | 34,280.71 | 249.29 |
| DEPARTMENT: 11021 - ENGLISH | 0.00 | 36,804.90 | 283,131.61 | 384,947.00 | 101,815.39 | 26.45 |
| DEPARTMENT: 11022 - COMMUNICATION | 0.00 | 30,515.52 | 196,073.08 | 256,986.00 | 60,912.92 | 23.70 |
| DEPARTMENT: 11023 - PHILOSOPHY | 0.00 | 2,328.47 | 17,560.55 | 0.00 | 17,560.55 | 0.00 |
| DEPARTMENT: 11025 - JOURNALISM | 0.00 | 1,510.48 | 12,496.23 | 1,981.00 | 10,515.23 | 530.79 |
| DEPARTMENT: 11027 - Education.ECHD | 0.00 | 6,326.12 | 44,260.61 | 74,742.00 | 30,481.39 | 40.78 |
| DEPARTMENT: 11030 - ART | 807.89 | 25,199.29 | 131,495.73 | 219,109.00 | 86,805.38 | 39.62 |
| DEPARTMENT: 11031 - DRAMA | 14.78 | 5,276.25 | 18,736.58 | 23,638.00 | 4,886.64 | 20.67 |
| DEPARTMENT: 11032 - VOCAL MUSIC | 0.00 | 16,479.03 | 84,631.93 | 114,608.00 | 29,976.07 | 26.16 |
| DEPARTMENT: 11033 - INST MUSIC | 0.00 | 49,465.84 | 224,935.94 | 344,626.00 | 119,690.06 | 34.73 |
| DEPARTMENT: 11034 - ORCHESTRA | 0.00 | 7,237.89 | 18,879.37 | 25,541.00 | 6,661.63 | 26.08 |
| DEPARTMENT: 11040 - SCIENCE | 24.99 | 51,926.84 | 374,610.27 | 509,745.00 | 135,109.74 | 26.51 |
| DEPARTMENT: 11041 - Robotics | 0.00 | 4,497.36 | 31,260.67 | 39,606.00 | 8,345.33 | 21.07 |
| DEPARTMENT: 11050 - MATH | 0.00 | 36,141.66 | 287,562.90 | 384,610.00 | 97,047.10 | 25.23 |
| DEPARTMENT: 11060 - SOCIAL SCIENCE | 0.00 | 43,846.60 | 359,872.64 | 427,392.00 | 67,519.36 | 15.80 |
| DEPARTMENT: 11070 - HEALTH & PHYSICAL | 0.00 | 22,119.62 | 187,729.87 | 242,708.00 | 54,978.13 | 22.65 |
| DEPARTMENT: 11081 - READING | 0.00 | 6,847.10 | 48,262.79 | 77,833.00 | 29,570.21 | 37.99 |
| DEPARTMENT: 11082 - ESL | 0.00 | 8,876.72 | 61,626.05 | 100,627.00 | 39,000.95 | 38.76 |
| DEPARTMENT: 11083 - COLLEGE SKILLS | 0.00 | 1,767.07 | 18,862.40 | 2,479.00 | 16,383.40 | 660.88 |
| DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA | 0.00 | 680.00 | 8,481.64 | 8,574.00 | 92.36 | 1.08 |
| DEPARTMENT: 11095 - DEBATE AND FORENSI | 0.00 | 11,444.27 | 30,554.78 | 26,150.00 | 4,404.78 | 16.83 |
| DEPARTMENT: 11100 - TECHNOLOGY--INSTRU | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 | 100.00 |
| DEPARTMENT: 11101 - BookBusters | 0.00 | 1,200.00 | 1,200.00 | 4,000.00 | 2,800.00 | 70.00 |
| DEPARTMENT: 12010 - ACCOUNTING | 0.00 | 7,224.72 | 54,222.45 | 84,861.00 | 30,638.55 | 36.10 |
| DEPARTMENT: 12012 - COMPUTER SCIENCE | 0.00 | 4,924.34 | 44,395.27 | 0.00 | 44,395.27 | 0.00 |
| DEPARTMENT: 12250 - COSMETOLOGY | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| DEPARTMENT: 31000 - COMMUNITY SERVICE | 0.00 | 0.00 | 2,988.32 | 53.00 | 2,935.32 | 538.33 |
| DEPARTMENT: 41000 - LIBRARY | 395.65 | 15,589.02 | 118,988.17 | 191,962.00 | 72,578.18 | 37.81 |
| DEPARTMENT: 41009 - COMPREHENSIVE LEAR | 18.74 | 9,279.64 | 85,392.45 | 175,964.00 | 90,552.81 | 51.46 |
| DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC | 0.00 | 157,836.84 | 347,978.14 | 459,900.00 | 111,921.86 | 24.34 |
| DEPARTMENT: 42000 - VP ON INSTRUCTION | 0.00 | 29,555.96 | 268,304.81 | 1,360,561.00 | 1,092,256.19 | 80.28 |
| DEPARTMENT: 42001 - DEAN OF ACADEMICS | 0.00 | 19,036.66 | 160,684.14 | 222,329.00 | 61,644.86 | 27.73 |
| DEPARTMENT: 42002 - OUTREACH | 0.00 | 3,004.25 | 61,044.62 | 150,452.00 | 89,407.38 | 59.43 |
| DEPARTMENT: 42003 - FACULTY SENATE | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 100.00 |
| DEPARTMENT: 44000 - INSTRUCTIONAL DESI | 0.00 | 26,515.18 | 246,429.47 | 342,720.00 | 96,290.53 | 28.10 |
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 135.36 | 31,172.76 | 280,436.80 | 418,814.00 | 138,241.84 | 33.01 |
| DEPARTMENT: 50001 - STUDENT SUPPORT SE | 0.00 | 0.00 | 15,397.36 | 18,000.00 | 2,602.64 | 14.46 |
| DEPARTMENT: 50010 - COUNSELING & GUIDA | 0.00 | 4,284.50 | 58,169.50 | 111,888.00 | 53,718.50 | 48.01 |
| DEPARTMENT: 50011 - ASSESSMENT/TESTING | 0.00 | 9,079.49 | 57,574.54 | 92,492.00 | 34,917.46 | 37.75 |
| DEPARTMENT: 50012 - ACADEMIC ADVISING | 0.00 | 36,017.76 | 233,938.31 | 260,220.00 | 26,281.69 | 10.10 |
| DEPARTMENT: 50020 - FINANCIAL AID OFFI | 0.00 | 25,342.03 | 240,624.61 | 448,988.00 | 208,363.39 | 46.41 |
| DEPARTMENT: 50030 - ADMISSIONS | 0.00 | 20,665.90 | 161,522.03 | 266,474.00 | 104,951.97 | 39.39 |
| DEPARTMENT: 50040 - REGISTRAR'S OFFICE | 2,526.00 | 17,933.78 | 146,900.29 | 230,129.00 | 80,702.71 | 35.07 |
| DEPARTMENT: 50050 - STUDENT HEALTH SER | 30.00 | 7,144.78 | 59,766.63 | 93,598.00 | 33,801.37 | 36.11 |
| DEPARTMENT: 55000 - DIRECTOR OF ATHLET | 1,168.74 | 32,680.84 | 494,242.03 | 708,732.17 | 213,321.40 | 30.10 |
| DEPARTMENT: 55001 - MEN'S BASKETBALL | 0.00 | 22,330.95 | 168,814.20 | 230,039.00 | 61,224.80 | 26.61 |
| DEPARTMENT: 55002 - WOMEN'S BASKETBALL | 0.00 | 20,225.43 | 165,038.65 | 229,479.00 | 64,440.35 | 28.08 |
| DEPARTMENT: 55003 - MEN'S TRACK | 0.00 | 16,200.49 | 74,294.28 | 113,479.00 | 39,184.72 | 34.53 |
| DEPARTMENT: 55004 - WOMEN'S TRACK | 0.00 | 9,028.98 | 66,926.09 | 103,897.00 | 36,970.91 | 35.58 |
| DEPARTMENT: 55005 - WOMEN'S SOFTBALL | 7,168.00 | 21,574.26 | 128,626.95 | 188,429.57 | 52,634.62 | 27.93 |
| DEPARTMENT: 55006 - FOOTBALL | 334.38 | 48,234.02 | 491,687.71 | 658,210.90 | 166,188.81 | 25.25 |
| DEPARTMENT: 55007 - BASEBALL | 15,518.00 | 19,455.56 | 137,956.58 | 221,196.00 | 67,721.42 | 30.62 |
| DEPARTMENT: 55008 - VOLLEYBALL | 820.00 | 6,697.70 | 77,127.28 | 97,489.00 | 19,541.72 | 20.05 |

| | | | | | | |
|--|-----------|------------|--------------|--------------|--------------|---------|
| DEPARTMENT: 55009 - WOMEN'S SOCCER | 650.00 | 7,036.78 | 89,641.15 | 121,070.04 | 30,778.89 | 25.42 |
| DEPARTMENT: 55010 - MEN'S SOCCER | 0.00 | 7,380.56 | 87,064.24 | 128,529.75 | 41,465.51 | 32.26 |
| DEPARTMENT: 55012 - CHEERLEADING | 0.00 | 4,490.48 | 67,998.71 | 97,535.95 | 29,537.24 | 30.28 |
| DEPARTMENT: 55014 - RODEO TEAM | 0.00 | 28,979.02 | 168,823.91 | 224,609.00 | 55,785.09 | 24.84 |
| DEPARTMENT: 55015 - MEN'S GOLF | 900.00 | 5,956.83 | 52,933.84 | 76,952.00 | 23,118.16 | 30.04 |
| DEPARTMENT: 55019 - ATHLETIC TRAINING | 17,916.55 | 40,457.67 | 172,684.60 | 240,677.00 | 50,075.85 | 20.81 |
| DEPARTMENT: 55022 - SPORTS INFORMATION | 0.00 | 43.98 | 6,748.82 | 9,016.00 | 2,267.18 | 25.15 |
| DEPARTMENT: 55023 - WOMENS CROSSCOUNTR | 0.00 | 2,407.39 | 44,156.50 | 64,026.71 | 19,870.21 | 31.03 |
| DEPARTMENT: 55024 - MENS CROSSCOUNTRY | 0.00 | 2,363.81 | 54,733.71 | 78,038.71 | 23,305.00 | 29.86 |
| DEPARTMENT: 55025 - WOMENS GOLF | 0.00 | 6,072.18 | 50,506.39 | 75,604.00 | 25,097.61 | 33.20 |
| DEPARTMENT: 55026 - Trap Shooting | 0.00 | 0.00 | 2,945.05 | 6,300.00 | 3,354.95 | 53.25 |
| DEPARTMENT: 55027 - WOMEN'S WRESTLING | 0.00 | 2,691.25 | 10,765.00 | 0.00 | 10,765.00- | 0.00 |
| DEPARTMENT: 61000 - PRESIDENT | 5,199.72 | 52,875.38 | 484,412.89 | 792,466.29 | 302,853.68 | 38.22 |
| DEPARTMENT: 61001 - BOARD OF TRUSTEES | 0.00 | 3,645.93 | 16,695.65 | 25,500.00 | 8,804.35 | 34.53 |
| DEPARTMENT: 61002 - Title IX | 0.00 | 7,641.35 | 67,124.29 | 99,680.00 | 32,555.71 | 32.66 |
| DEPARTMENT: 61005 - ATTORNEY | 0.00 | 575.00 | 33,049.22 | 75,000.00 | 41,950.78 | 55.93 |
| DEPARTMENT: 62000 - VP OF ADMIN SERVIC | 0.00 | 138,294.67 | 1,501,278.34 | 2,833,734.30 | 1,332,455.96 | 47.02 |
| DEPARTMENT: 62010 - HUMAN RESOURCES | 0.00 | 18,781.63 | 154,350.20 | 220,891.00 | 66,540.80 | 30.12 |
| DEPARTMENT: 62011 - ADA COMPLIANCE | 100.00 | 5,472.01 | 38,302.97 | 81,870.00 | 43,467.03 | 53.09 |
| DEPARTMENT: 62050 - ONE-TIME PURCHASES | 26,013.67 | 10,799.10 | 44,053.25 | 124,500.00 | 54,433.08 | 43.72 |
| DEPARTMENT: 63000 - MARKETING/PR | 25,588.84 | 25,124.29 | 261,490.11 | 373,106.00 | 86,027.05 | 23.06 |
| DEPARTMENT: 64000 - INFORMATION TECHNO | 8,183.98 | 67,001.03 | 1,360,201.66 | 2,118,366.00 | 749,980.36 | 35.40 |
| DEPARTMENT: 65000 - CENTRAL SERVICES | 489.96 | 13,436.20 | 153,732.14 | 212,636.00 | 58,413.90 | 27.47 |
| DEPARTMENT: 67000 - INSTITUTION EFFECT | 0.00 | 41,384.17 | 280,043.55 | 409,306.00 | 129,262.45 | 31.58 |
| DEPARTMENT: 68000 - Dean of Advancemen | 57.00 | 10,615.41 | 92,850.76 | 148,170.00 | 55,262.24 | 37.30 |
| DEPARTMENT: 68001 - ENDOWMENT | 0.00 | 10,891.41 | 90,412.01 | 137,523.00 | 47,110.99 | 34.26 |
| DEPARTMENT: 70000 - PHYSICAL PLANT ADM | 2,583.33 | 15,985.46 | 181,154.44 | 264,202.00 | 80,464.23 | 30.46 |
| DEPARTMENT: 71000 - BUILDINGS | 57,742.19 | 82,028.61 | 684,955.04 | 1,163,829.00 | 421,131.77 | 36.19 |
| DEPARTMENT: 72000 - CUSTODIAL SERVICES | 5,905.61 | 97,087.75 | 781,289.32 | 1,184,347.00 | 397,152.07 | 33.53 |
| DEPARTMENT: 73000 - GROUNDS | 6,812.74 | 24,251.65 | 221,663.01 | 371,082.00 | 142,606.25 | 38.43 |
| DEPARTMENT: 73001 - ATHLETIC FIELDS | 250.00 | 6,006.96 | 16,849.26 | 43,140.61 | 26,041.35 | 60.36 |
| DEPARTMENT: 74000 - VEHICLES | 5,094.69 | 47,566.04 | 401,393.55 | 643,019.00 | 236,530.76 | 36.78 |
| DEPARTMENT: 75000 - CAMPUS SECURITY | 0.00 | 20,088.19 | 167,489.14 | 321,226.00 | 153,736.86 | 47.86 |
| DEPARTMENT: 76000 - INSURANCE | 1,317.00 | 1,017.37 | 822,588.34 | 801,490.00 | 22,415.34- | 2.79- |
| DEPARTMENT: 77000 - UTILITIES | 0.00 | 41,958.00 | 501,408.82 | 1,025,000.00 | 523,591.18 | 51.08 |
| DEPARTMENT: 81000 - BOOK SCHOLARSHIPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 81001 - TUIT WAIVER SEN CT | 0.00 | 0.00 | 1,464.00 | 2,000.00 | 536.00 | 26.80 |
| DEPARTMENT: 81002 - TUIT WAIVER EMPL/D | 0.00 | 14,126.00 | 28,399.00 | 40,000.00 | 11,601.00 | 29.00 |
| DEPARTMENT: 81003 - STATE MANDATED WAI | 0.00 | 12,712.00 | 30,975.00 | 10,000.00 | 20,975.00- | 209.74- |
| DEPARTMENT: 81004 - EARLY GRAD | 0.00 | 23,906.00 | 36,624.00 | 50,000.00 | 13,376.00 | 26.75 |
| DEPARTMENT: 81007 - KBUST | 0.00 | 0.00 | 17,587.00 | 25,000.00 | 7,413.00 | 29.65 |
| DEPARTMENT: 94000 - STUDENT CENTER | 0.00 | 0.00 | 483.76 | 21,988.00 | 21,504.24 | 97.80 |
| DEPARTMENT: 55026 - Trap Shooting | 0.00 | 1,200.00 | 2,400.00 | 1,000.00 | 1,400.00- | 139.99- |

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|--------------------|------------|--------------|---------------|---------------|--------------|-------|
| FUND: 11 - GENERAL | 193,767.81 | 1,920,382.44 | 16,418,310.58 | 25,742,556.00 | 9,130,477.61 | 35.47 |
|--------------------|------------|--------------|---------------|---------------|--------------|-------|

Garden City Community College
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Options - All Statuses

Fiscal Year: 2026

FUND: 12 - PTE FUND

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|--|------------------|------------|--------------|---------------|--------------|---------|
| DEPARTMENT: 12012 - COMPUTER SCIENCE | 0.00 | 7,756.66 | 17,763.31 | 59,022.00 | 41,258.69 | 69.90 |
| DEPARTMENT: 12041 - Robotics | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 100.00 |
| DEPARTMENT: 12200 - ADN PROGRAM | 0.00 | 54,702.27 | 385,872.81 | 530,972.00 | 145,099.19 | 27.33 |
| DEPARTMENT: 12201 - LPN PROGRAM | 0.00 | 25,414.08 | 203,784.28 | 422,277.00 | 218,492.72 | 51.74 |
| DEPARTMENT: 12202 - EMT | 0.00 | 14,215.76 | 115,050.86 | 113,714.00 | 1,336.86- | 1.17- |
| DEPARTMENT: 12203 - ALLIED HEALTH | 0.00 | 36,466.12 | 292,087.86 | 337,625.00 | 45,537.14 | 13.49 |
| DEPARTMENT: 12210 - AGRICULTURE | 0.00 | 100.00 | 498.68 | 39,325.00 | 38,826.32 | 98.73 |
| DEPARTMENT: 12211 - ANIMAL SCIENCE | 0.00 | 43,901.04 | 171,973.72 | 226,808.00 | 54,834.28 | 24.18 |
| DEPARTMENT: 12213 - Crops | 0.00 | 3,286.53 | 21,727.75 | 74,977.00 | 53,249.25 | 71.02 |
| DEPARTMENT: 12214 - LIVESTOCK JUDGING | 0.00 | 5,250.00 | 8,500.00 | 0.00 | 8,500.00- | 0.00 |
| DEPARTMENT: 12220 - JOHN DEERE AG TECH | 459.78 | 20,768.75 | 200,414.85 | 345,564.68 | 144,690.05 | 41.87 |
| DEPARTMENT: 12230 - AUTO MECHANICS | 0.00 | 24,552.89 | 190,189.90 | 298,153.00 | 107,963.10 | 36.21 |
| DEPARTMENT: 12240 - CRIMINAL JUSTICE | 0.00 | 16,227.76 | 126,174.48 | 189,447.00 | 63,272.52 | 33.40 |
| DEPARTMENT: 12241 - FIRE SCIENCE | 0.00 | 322.95 | 16,007.51 | 35,913.00 | 19,905.49 | 55.43 |
| DEPARTMENT: 12250 - COSMETOLOGY | 0.00 | 12,366.86 | 96,717.44 | 146,823.00 | 50,105.56 | 34.13 |
| DEPARTMENT: 12272 - INDUSTRIAL MAINTEN | 146.25 | 30,250.27 | 208,582.52 | 315,854.32 | 107,125.55 | 33.92 |
| DEPARTMENT: 12273 - WELDING | 439.61 | 26,086.18 | 211,608.33 | 324,496.00 | 112,448.06 | 34.65 |
| DEPARTMENT: 12280 - BUILDING TRADES | 0.00 | 8,938.19 | 61,490.80 | 97,298.00 | 35,807.20 | 36.80 |
| DEPARTMENT: 42005 - DEAN OF TECHNICAL | 4,162.00 | 18,064.16 | 147,956.95 | 972,892.00 | 820,773.05 | 84.36 |
| DEPARTMENT: 62000 - VP OF ADMIN SERVIC | 0.00 | 0.00 | 0.00 | 625,141.79- | 625,141.79- | 100.00 |
| DEPARTMENT: 11041 - Robotics | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| DEPARTMENT: 12202 - EMT | 0.00 | 1,500.14 | 2,684.54 | 3,705.14 | 1,020.60 | 27.55 |
| DEPARTMENT: 12203 - ALLIED HEALTH | 0.00 | 2,375.50 | 6,466.91 | 25,871.05 | 19,404.14 | 75.00 |
| DEPARTMENT: 12210 - AGRICULTURE | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 100.00 |
| DEPARTMENT: 12230 - AUTO MECHANICS | 0.00 | 1,883.76 | 6,636.41 | 43,461.60 | 36,825.19 | 84.73 |
| DEPARTMENT: 12272 - INDUSTRIAL MAINTEN | 0.00 | 1,327.93 | 4,449.85 | 4,500.00 | 50.15 | 1.11 |
| DEPARTMENT: 12273 - WELDING | 2,500.00 | 0.00 | 1,470.00 | 11,043.00 | 7,073.00 | 64.05 |
| DEPARTMENT: 12280 - BUILDING TRADES | 0.00 | 0.00 | 507.00 | 3,250.00 | 2,743.00 | 84.40 |
| DEPARTMENT: 98000 - COSMETOLOGY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ===== | | | | | | |
| FUND: 12 - PTE FUND | 7,707.64 | 355,757.80 | 2,498,616.76 | 4,000,000.00 | 1,493,675.60 | 37.34 |

Fiscal Year: 2026

FUND: 14 - ADULT SUPPLEMENTARY ED

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|--|------------------|------------|------------|---------------|------------|---------|
| DEPARTMENT: 12201 - LPN PROGRAM | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 | 100.00 |
| DEPARTMENT: 31000 - COMMUNITY SERVICE | 0.00 | 1,720.85 | 16,464.39 | 15,827.03 | 637.36- | 4.02- |
| DEPARTMENT: 12202 - EMT | 0.00 | 0.00 | 1,130.33 | 0.00 | 1,130.33- | 0.00 |
| DEPARTMENT: 31000 - COMMUNITY SERVICE | 1,849.00 | 203.27 | 5,279.32 | 41,793.53 | 34,665.21 | 82.94 |
| DEPARTMENT: 55006 - FOOTBALL | 4,148.12 | 6,318.49 | 80,630.96 | 80,872.59 | 3,906.49- | 4.82- |
| DEPARTMENT: 55002 - WOMEN'S BASKETBALL | 0.00 | 0.00 | 416.49 | 10,601.08 | 10,184.59 | 96.07 |
| DEPARTMENT: 31000 - COMMUNITY SERVICE | 0.00 | 3,948.57 | 24,787.39 | 31,474.39 | 6,687.00 | 21.25 |
| DEPARTMENT: 55001 - MEN'S BASKETBALL | 0.00 | 0.00 | 0.00 | 6,902.91 | 6,902.91 | 100.00 |
| DEPARTMENT: 55012 - CHEERLEADING | 0.00 | 2,500.00 | 2,500.00 | 5,638.85 | 3,138.85 | 55.66 |
| DEPARTMENT: 55008 - VOLLEYBALL | 0.00 | 0.00 | 1,994.51 | 13,499.89 | 11,505.38 | 85.23 |
| DEPARTMENT: 55005 - WOMEN'S SOFTBALL | 0.00 | 710.03 | 6,849.24 | 20,572.20 | 13,722.96 | 66.71 |
| DEPARTMENT: 31000 - COMMUNITY SERVICE | 0.00 | 47.26 | 4,740.84 | 15,400.00 | 10,659.16 | 69.22 |
| DEPARTMENT: 55007 - BASEBALL | 2,782.67 | 859.82 | 26,261.64 | 63,215.67 | 34,171.36 | 54.06 |
| DEPARTMENT: 31000 - COMMUNITY SERVICE | 0.00 | 0.00 | 1,120.59 | 5,300.00 | 4,179.41 | 78.86 |
| DEPARTMENT: 55010 - MEN'S SOCCER | 0.00 | 0.00 | 0.00 | 3,417.24 | 3,417.24 | 100.00 |
| DEPARTMENT: 00000 - GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 55015 - MEN'S GOLF | 0.00 | 0.00 | 665.61 | 9,950.90 | 9,285.29 | 93.31 |
| DEPARTMENT: 55009 - WOMEN'S SOCCER | 0.00 | 0.00 | 3,223.55 | 9,109.05 | 5,885.50 | 64.61 |
| DEPARTMENT: 55003 - MEN'S TRACK | 0.00 | 0.00 | 2,532.44 | 35,656.42 | 33,123.98 | 92.90 |
| DEPARTMENT: 11021 - ENGLISH | 0.00 | 80.60 | 80.60 | 1,960.00 | 1,879.40 | 95.89 |
| DEPARTMENT: 11030 - ART | 2,905.15 | 2,468.54 | 3,062.83 | 7,880.00 | 1,912.02 | 24.26 |
| DEPARTMENT: 11032 - VOCAL MUSIC | 0.00 | 0.00 | 962.49 | 4,600.00 | 3,637.51 | 79.08 |
| DEPARTMENT: 11033 - INST MUSIC | 0.00 | 354.29 | 1,705.87 | 8,233.40 | 6,527.53 | 79.28 |
| DEPARTMENT: 11040 - SCIENCE | 0.00 | 0.00 | 1,453.74 | 26,775.00 | 25,321.26 | 94.57 |
| DEPARTMENT: 11041 - Robotics | 0.00 | 354.84 | 1,057.05 | 1,115.54 | 58.49 | 5.24 |
| DEPARTMENT: 11070 - HEALTH & PHYSICAL | 0.00 | 0.00 | 3,770.00 | 7,576.00 | 3,806.00 | 50.24 |
| DEPARTMENT: 11083 - COLLEGE SKILLS | 0.00 | 0.00 | 2,045.50 | 13,363.40 | 11,317.90 | 84.69 |
| DEPARTMENT: 12012 - COMPUTER SCIENCE | 6.99 | 112.22 | 112.22 | 2,321.51 | 2,202.30 | 94.86 |
| DEPARTMENT: 12200 - ADN PROGRAM | 0.00 | 0.00 | 20,960.28 | 28,013.82 | 7,053.54 | 25.18 |
| DEPARTMENT: 12201 - LPN PROGRAM | 0.00 | 0.00 | 21,228.36 | 40,483.86 | 19,255.50 | 47.56 |
| DEPARTMENT: 12202 - EMT | 0.00 | 17,758.47 | 37,010.09 | 36,667.15 | 342.94- | 0.93- |
| DEPARTMENT: 12203 - ALLIED HEALTH | 0.00 | 2,259.00 | 11,260.18 | 31,576.72 | 20,316.54 | 64.34 |
| DEPARTMENT: 12210 - AGRICULTURE | 0.00 | 0.00 | 1,200.00 | 3,098.90 | 1,898.90 | 61.28 |
| DEPARTMENT: 12211 - ANIMAL SCIENCE | 2,816.43 | 322.80 | 8,354.47 | 14,346.16 | 3,175.26 | 22.13 |
| DEPARTMENT: 12213 - Crops | 0.00 | 0.00 | 54.85 | 604.20 | 549.35 | 90.92 |
| DEPARTMENT: 12220 - JOHN DEERE AG TECH | 910.81 | 8,417.82 | 39,254.49 | 65,578.73 | 25,413.43 | 38.75 |
| DEPARTMENT: 12230 - AUTO MECHANICS | 0.00 | 7,455.40 | 75,548.00 | 79,249.07 | 3,701.07 | 4.67 |
| DEPARTMENT: 12240 - CRIMINAL JUSTICE | 0.00 | 350.00 | 1,017.95 | 3,713.99 | 2,696.04 | 72.59 |
| DEPARTMENT: 12241 - FIRE SCIENCE | 0.00 | 654.68 | 3,801.94 | 7,656.33 | 3,854.39 | 50.34 |
| DEPARTMENT: 12272 - INDUSTRIAL MAINTEN | 0.00 | 582.50 | 20,756.37 | 47,236.37 | 26,480.00 | 56.06 |
| DEPARTMENT: 12273 - WELDING | 4,117.23 | 7,119.84 | 45,536.26 | 110,852.06 | 61,198.57 | 55.21 |
| DEPARTMENT: 12280 - BUILDING TRADES | 0.00 | 0.00 | 767.00 | 3,575.17 | 2,808.17 | 78.55 |
| DEPARTMENT: 42000 - VP ON INSTRUCTION | 0.00 | 0.00 | 23,826.80 | 23,826.80 | 0.00 | 0.00 |
| DEPARTMENT: 55009 - WOMEN'S SOCCER | 0.00 | 75.69 | 75.69 | 0.00 | 75.69- | 0.00 |
| DEPARTMENT: 55025 - WOMENS GOLF | 0.00 | 0.00 | 0.00 | 4,919.89 | 4,919.89 | 100.00 |
| DEPARTMENT: 31000 - COMMUNITY SERVICE | 0.00 | 0.00 | 0.00 | 3,409.52 | 3,409.52 | 100.00 |
| ===== | | | | | | |
| FUND: 14 - ADULT SUPPLEMENTARY ED | 19,536.40 | 64,674.98 | 503,500.33 | 952,765.34 | 429,728.61 | 45.10 |

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Garden City Community College
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Fiscal Year: 2026

FUND: 16 - AUXILIARY ENTITIES

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|--|------------------|------------|--------------|---------------|--------------|---------|
| DEPARTMENT: 62000 - VP OF ADMIN SERVIC | 0.00 | 0.00 | 0.00 | 2,000.00- | 2,000.00- | 100.00 |
| DEPARTMENT: 31000 - COMMUNITY SERVICE | 0.00 | 62.76 | 9,716.89 | 25,000.00 | 15,283.11 | 61.13 |
| DEPARTMENT: 62000 - VP OF ADMIN SERVIC | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100.00 |
| DEPARTMENT: 94000 - STUDENT CENTER | 2,795.28 | 1,266.98 | 28,547.51 | 137,280.00 | 105,937.21 | 77.17 |
| DEPARTMENT: 95000 - STUDENT HOUSING | 20,236.52 | 145,666.36 | 1,812,492.03 | 3,402,363.00 | 1,569,634.45 | 46.13 |
| DEPARTMENT: 98000 - COSMETOLOGY | 3,101.35 | 6,598.71 | 96,992.15 | 164,999.00 | 64,905.50 | 39.34 |
| DEPARTMENT: 97000 - BOOKSTORE | 51,347.75 | 26,372.60 | 402,536.89 | 718,020.00 | 264,135.36 | 36.79 |
| ===== | | | | | | |
| FUND: 16 - AUXILIARY ENTITIES | 77,480.90 | 179,967.41 | 2,350,285.47 | 4,545,662.00 | 2,117,895.63 | 46.59 |

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Garden City Community College
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Fiscal Year: 2026

FUND: 22 - RESTRICTED GRANTS

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|--|------------------|------------|------------|---------------|------------|---------|
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 0.00 | 2,119.29 | 55,291.41 | 58,998.05 | 3,706.64 | 6.28 |
| DEPARTMENT: 11041 - Robotics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 42000 - VP ON INSTRUCTION | 15,000.00 | 0.00 | 202,995.65 | 249,544.09 | 31,548.44 | 12.64 |
| DEPARTMENT: 42001 - DEAN OF ACADEMICS | 0.00 | 0.00 | 0.00 | 476.54- | 476.54- | 100.00 |
| DEPARTMENT: 11040 - SCIENCE | 0.00 | 0.00 | 0.00 | 10,128.92 | 10,128.92 | 100.00 |
| DEPARTMENT: 12220 - JOHN DEERE AG TECH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 12241 - FIRE SCIENCE | 0.00 | 0.00 | 43.85 | 0.00 | 43.85- | 0.00 |
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 0.00 | 27,223.24 | 163,745.20 | 344,632.34 | 180,887.14 | 52.49 |
| DEPARTMENT: 13305 - ADULT ED - STAFF D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 12203 - ALLIED HEALTH | 43,168.00 | 0.00 | 0.00 | 43,398.00 | 230.00 | 0.53 |
| DEPARTMENT: 42000 - VP ON INSTRUCTION | 0.00 | 7,681.07 | 62,249.79 | 96,074.00 | 33,824.21 | 35.21 |
| DEPARTMENT: 13305 - ADULT ED - STAFF D | 0.00 | 0.00 | 848.81 | 5,000.00 | 4,151.19 | 83.02 |
| DEPARTMENT: 42000 - VP ON INSTRUCTION | 1,975.40 | 22,807.00 | 253,773.79 | 999,728.00 | 743,978.81 | 74.42 |
| DEPARTMENT: 12202 - EMT | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 100.00 |
| DEPARTMENT: 12203 - ALLIED HEALTH | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 | 100.00 |
| DEPARTMENT: 11027 - Education.ECHD | 0.00 | 0.00 | 1,197.36 | 800.00 | 397.36- | 49.66- |
| DEPARTMENT: 12200 - ADN PROGRAM | 0.00 | 0.00 | 9,104.20 | 25,789.41 | 16,685.21 | 64.70 |
| DEPARTMENT: 12202 - EMT | 0.00 | 1,000.00 | 38,351.11 | 38,762.47 | 411.36 | 1.06 |
| DEPARTMENT: 12203 - ALLIED HEALTH | 0.00 | 0.00 | 18,603.27 | 19,262.00 | 658.73 | 3.42 |
| DEPARTMENT: 12211 - ANIMAL SCIENCE | 0.00 | 0.00 | 12,777.25 | 14,372.25 | 1,595.00 | 11.10 |
| DEPARTMENT: 12220 - JOHN DEERE AG TECH | 0.00 | 0.00 | 9,499.00 | 9,500.00 | 1.00 | 0.01 |
| DEPARTMENT: 12230 - AUTO MECHANICS | 0.00 | 0.00 | 3,875.00 | 9,000.00 | 5,125.00 | 56.94 |
| DEPARTMENT: 12240 - CRIMINAL JUSTICE | 0.00 | 0.00 | 13,427.00 | 13,427.00 | 0.00 | 0.00 |
| DEPARTMENT: 12250 - COSMETOLOGY | 0.00 | 0.00 | 417.99 | 500.00 | 82.01 | 16.40 |
| DEPARTMENT: 12272 - INDUSTRIAL MAINTEN | 0.00 | 0.00 | 6,141.75 | 5,125.00 | 1,016.75- | 19.83- |
| DEPARTMENT: 12273 - WELDING | 0.00 | 0.00 | 2,833.67 | 2,688.72 | 144.95- | 5.38- |
| DEPARTMENT: 12280 - BUILDING TRADES | 0.00 | 0.00 | 2,770.70 | 3,000.00 | 229.30 | 7.64 |
| DEPARTMENT: 42005 - DEAN OF TECHNICAL | 0.00 | 0.00 | 5,982.51 | 9,696.15 | 3,713.64 | 38.30 |
| DEPARTMENT: 50020 - FINANCIAL AID OFFI | 0.00 | 24,211.02 | 83,522.23 | 0.00 | 83,522.23- | 0.00 |
| DEPARTMENT: 00000 - GENERAL | 0.00 | 0.00 | 15,397.36- | 18,000.00- | 2,602.64- | 14.46 |
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 690.19 | 3,030.53 | 8,105.40 | 18,000.00 | 9,204.41 | 51.14 |
| ===== | | | | | | |
| FUND: 22 - RESTRICTED GRANTS | 60,833.59 | 88,072.15 | 940,159.58 | 1,964,449.86 | 963,456.69 | 49.04 |

Garden City Community College
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FUND: 23 - OTHER RESTRICTED FUNDS

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|--|------------------|------------|------------|---------------|------------|---------|
| DEPARTMENT: 64000 - INFORMATION TECHNO | 1,017.57 | 0.00 | 159,348.83 | 188,982.00 | 28,615.60 | 15.14 |
| DEPARTMENT: 71000 - BUILDINGS | 0.00 | 0.00 | 0.00 | 213,743.00 | 213,743.00 | 100.00 |
| DEPARTMENT: 64000 - INFORMATION TECHNO | 6,500.00 | 0.00 | 6,500.00- | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 11001 - apprenticeship | 0.00 | 0.00 | 3,505.00 | 50,000.00 | 46,495.00 | 92.99 |
| DEPARTMENT: 11041 - Robotics | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 | 100.00 |
| DEPARTMENT: 12203 - ALLIED HEALTH | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 | 100.00 |
| DEPARTMENT: 42000 - VP ON INSTRUCTION | 0.00 | 0.00 | 499.00 | 402,813.00 | 402,314.00 | 99.88 |
| DEPARTMENT: 50010 - COUNSELING & GUIDA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 71000 - BUILDINGS | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100.00 |
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 0.00 | 13,894.08 | 92,045.04 | 0.00 | 92,045.04- | 0.00 |
| DEPARTMENT: 50010 - COUNSELING & GUIDA | 0.00 | 0.00 | 11,415.12 | 150,000.00 | 138,584.88 | 92.39 |
| DEPARTMENT: 50012 - ACADEMIC ADVISING | 0.00 | 0.00 | 1,130.00 | 0.00 | 1,130.00- | 0.00 |
| DEPARTMENT: 50020 - FINANCIAL AID OFFI | 0.00 | 0.00 | 2,260.00 | 0.00 | 2,260.00- | 0.00 |
| DEPARTMENT: 50030 - ADMISSIONS | 0.00 | 0.00 | 1,130.00 | 0.00 | 1,130.00- | 0.00 |
| DEPARTMENT: 50040 - REGISTRAR'S OFFICE | 0.00 | 0.00 | 2,260.00 | 0.00 | 2,260.00- | 0.00 |
| DEPARTMENT: 62000 - VP OF ADMIN SERVIC | 0.00 | 0.00 | 4,520.00 | 148,741.00 | 144,221.00 | 96.96 |
| DEPARTMENT: 64000 - INFORMATION TECHNO | 0.00 | 159,121.20 | 205,545.70 | 150,000.00 | 55,545.70- | 37.02- |
| DEPARTMENT: 67000 - INSTITUTION EFFECT | 0.00 | 0.00 | 3,390.00 | 0.00 | 3,390.00- | 0.00 |
| DEPARTMENT: 71000 - BUILDINGS | 0.00 | 0.00 | 89,630.00 | 92,350.00 | 2,720.00 | 2.95 |
| DEPARTMENT: 55005 - WOMEN'S SOFTBALL | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00- | 0.00 |
| DEPARTMENT: 71000 - BUILDINGS | 0.00 | 36,537.50 | 65,075.00 | 0.00 | 65,075.00- | 0.00 |
| DEPARTMENT: 50030 - ADMISSIONS | 0.00 | 617.50 | 4,570.00 | 11,405.00 | 6,835.00 | 59.93 |
| DEPARTMENT: 00000 - GENERAL | 0.00 | 0.00 | 0.00 | 50,000.00- | 50,000.00- | 100.00 |
| DEPARTMENT: 12200 - ADN PROGRAM | 0.00 | 0.00 | 73,263.40 | 89,278.89 | 16,015.49 | 17.94 |
| DEPARTMENT: 42005 - DEAN OF TECHNICAL | 0.00 | 0.00 | 0.00 | 2,425.28 | 2,425.28 | 100.00 |
| DEPARTMENT: 62000 - VP OF ADMIN SERVIC | 0.00 | 0.00 | 0.00 | 7,786.80 | 7,786.80 | 100.00 |
| DEPARTMENT: 64000 - INFORMATION TECHNO | 0.00 | 0.00 | 0.00 | 509.03 | 509.03 | 100.00 |
| DEPARTMENT: 11033 - INST MUSIC | 14,760.76 | 0.00 | 2,945.07 | 17,706.00 | 0.17 | 0.00 |
| DEPARTMENT: 11060 - SOCIAL SCIENCE | 0.00 | 0.00 | 0.00 | 19,995.00 | 19,995.00 | 100.00 |
| DEPARTMENT: 12200 - ADN PROGRAM | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 |
| DEPARTMENT: 12203 - ALLIED HEALTH | 0.00 | 0.00 | 1,446.16 | 12,353.00 | 10,906.84 | 88.29 |
| DEPARTMENT: 12273 - WELDING | 0.00 | 18,431.23 | 18,431.23 | 18,520.00 | 88.77 | 0.48 |
| ===== | | | | | | |
| FUND: 23 - OTHER RESTRICTED FUNDS | 22,278.33 | 228,601.51 | 765,909.55 | 1,732,608.00 | 944,420.12 | 54.51 |

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Garden City Community College
Annual Budget Report Ending 02/28/26
Options - All Statuses

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Fiscal Year: 2026

FUND: 24 - ADULT EDUCATION

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|--|------------------|------------|------------|---------------|------------|---------|
| DEPARTMENT: 13301 - ADULT ED - INSTRUC | 0.00 | 13,168.99 | 102,392.48 | 251,614.61 | 149,222.13 | 59.31 |
| DEPARTMENT: 13305 - ADULT ED - STAFF D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 13301 - ADULT ED - INSTRUC | 0.00 | 11,535.88 | 92,737.67 | 155,939.61 | 63,201.94 | 40.53 |
| DEPARTMENT: 00000 - GENERAL | 0.00 | 0.00 | 70,112.00- | 70,112.00- | 0.00 | 0.00 |
| DEPARTMENT: 13301 - ADULT ED - INSTRUC | 0.00 | 5,758.59 | 46,742.31 | 70,112.00 | 23,369.69 | 33.33 |
| ===== | | | | | | |
| FUND: 24 - ADULT EDUCATION | 0.00 | 30,463.46 | 171,760.46 | 407,554.22 | 235,793.76 | 57.86 |

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Garden City Community College
Annual Budget Report Ending 02/28/26
Options - All Statuses

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Fiscal Year: 2026

FUND: 61 - CAPITAL OUTLAY

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available % Avail |
|-------------------------------|------------------|------------|------------|---------------|--------------------|
| DEPARTMENT: 71000 - BUILDINGS | 24,921.00 | 0.00 | 189,286.88 | 3,500,000.00 | 3,285,792.12 93.88 |
| ===== | ===== | ===== | ===== | ===== | ===== |
| FUND: 61 - CAPITAL OUTLAY | 24,921.00 | 0.00 | 189,286.88 | 3,500,000.00 | 3,285,792.12 93.88 |

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Garden City Community College
Annual Budget Report Ending 02/28/26
Options - All Statuses

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Fiscal Year: 2026

FUND: 65 - CAPITAL CAMPAIGN FUND

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|----------------------------------|------------------|------------|------------|---------------|-----------|---------|
| DEPARTMENT: 12200 - ADN PROGRAM | 0.00 | 0.00 | 4,120.86- | 0.00 | 4,120.86 | 0.00 |
| ===== | | | | | | |
| FUND: 65 - CAPITAL CAMPAIGN FUND | 0.00 | 0.00 | 4,120.86- | 0.00 | 4,120.86 | 0.00 |

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Fiscal Year: 2026

FUND: 71 - ACTIVITY/ORGANIZATION FD

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|--|------------------|------------|------------|---------------|------------|---------|
| DEPARTMENT: 11091 - KS COLL QUIZ BOWL | 0.00 | 462.00 | 1,415.00 | 3,377.00 | 1,962.00 | 58.10 |
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 6,847.51 | 51,780.81 | 435,395.63 | 875,479.90 | 433,236.76 | 49.49 |
| DEPARTMENT: 99001 - STUDENT NEWSPAPER | 0.00 | 0.00 | 1,546.69 | 2,500.00 | 953.31 | 38.13 |
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 3,606.64 | 8,070.48 | 18,549.39 | 67,475.55 | 45,319.52 | 67.16 |
| ===== | | | | | | |
| FUND: 71 - ACTIVITY/ORGANIZATION FD | 10,454.15 | 60,313.29 | 456,906.71 | 948,832.45 | 481,471.59 | 50.74 |

Fiscal Year: 2026

FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|--|------------------|------------|--------------|---------------|------------|---------|
| DEPARTMENT: 55001 - MEN'S BASKETBALL | 0.00 | 66,675.00 | 142,509.36 | 140,000.00 | 2,509.36- | 1.78- |
| DEPARTMENT: 55002 - WOMEN'S BASKETBALL | 0.00 | 74,459.00 | 156,734.48 | 140,000.00 | 16,734.48- | 11.94- |
| DEPARTMENT: 55003 - MEN'S TRACK | 0.00 | 25,818.00 | 54,786.01 | 60,000.00 | 5,213.99 | 8.69 |
| DEPARTMENT: 55004 - WOMEN'S TRACK | 0.00 | 24,486.00 | 46,528.00 | 60,000.00 | 13,472.00 | 22.45 |
| DEPARTMENT: 55005 - WOMEN'S SOFTBALL | 0.00 | 51,231.00 | 111,208.43 | 90,000.00 | 21,208.43- | 23.55- |
| DEPARTMENT: 55006 - FOOTBALL | 0.00 | 121,964.80 | 340,756.95 | 350,000.00 | 9,243.05 | 2.64 |
| DEPARTMENT: 55007 - BASEBALL | 0.00 | 51,250.00 | 97,624.00 | 90,000.00 | 7,624.00- | 8.46- |
| DEPARTMENT: 55008 - VOLLEYBALL | 0.00 | 51,631.00 | 105,324.00 | 100,000.00 | 5,324.00- | 5.31- |
| DEPARTMENT: 55009 - WOMEN'S SOCCER | 0.00 | 45,750.00 | 99,319.00 | 90,000.00 | 9,319.00- | 10.34- |
| DEPARTMENT: 55010 - MEN'S SOCCER | 0.00 | 30,091.00 | 65,841.00 | 90,000.00 | 24,159.00 | 26.84 |
| DEPARTMENT: 55012 - CHEERLEADING | 0.00 | 0.00 | 13,000.00 | 25,000.00 | 12,000.00 | 48.00 |
| DEPARTMENT: 55014 - RODEO TEAM | 0.00 | 62,500.00 | 127,500.00 | 85,000.00 | 42,500.00- | 49.99- |
| DEPARTMENT: 55015 - MEN'S GOLF | 0.00 | 17,000.00 | 37,500.00 | 35,000.00 | 2,500.00- | 7.13- |
| DEPARTMENT: 55019 - ATHLETIC TRAINING | 0.00 | 2,700.00 | 20,400.00 | 32,500.00 | 12,100.00 | 37.23 |
| DEPARTMENT: 55023 - WOMENS CROSSCOUNTR | 0.00 | 14,068.00 | 28,136.00 | 40,000.00 | 11,864.00 | 29.66 |
| DEPARTMENT: 55024 - MENS CROSSCOUNTRY | 0.00 | 14,250.00 | 29,420.00 | 40,000.00 | 10,580.00 | 26.45 |
| DEPARTMENT: 55025 - WOMENS GOLF | 0.00 | 19,836.00 | 34,672.00 | 35,000.00 | 328.00 | 0.94 |
| DEPARTMENT: 11022 - COMMUNICATION | 0.00 | 3,500.00 | 5,750.00 | 3,000.00 | 2,750.00- | 91.66- |
| DEPARTMENT: 11030 - ART | 0.00 | 11,300.00 | 22,200.00 | 12,150.00 | 10,050.00- | 82.71- |
| DEPARTMENT: 11031 - DRAMA | 0.00 | 1,000.00 | 2,000.00 | 0.00 | 2,000.00- | 0.00 |
| DEPARTMENT: 11032 - VOCAL MUSIC | 0.00 | 8,000.00 | 16,250.00 | 13,500.00 | 2,750.00- | 20.36- |
| DEPARTMENT: 11033 - INST MUSIC | 0.00 | 24,950.00 | 49,900.00 | 22,500.00 | 27,400.00- | 121.77- |
| DEPARTMENT: 11034 - ORCHESTRA | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 | 100.00 |
| DEPARTMENT: 11040 - SCIENCE | 0.00 | 1,250.00 | 2,500.00 | 10,000.00 | 7,500.00 | 75.00 |
| DEPARTMENT: 11041 - Robotics | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 | 100.00 |
| DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA | 0.00 | 0.00 | 1,320.00 | 7,000.00 | 5,680.00 | 81.14 |
| DEPARTMENT: 11095 - DEBATE AND FORENSI | 0.00 | 0.00 | 4,698.00 | 0.00 | 4,698.00- | 0.00 |
| DEPARTMENT: 11101 - BookBusters | 0.00 | 300.00 | 300.00 | 2,000.00 | 1,700.00 | 85.00 |
| DEPARTMENT: 12211 - ANIMAL SCIENCE | 0.00 | 12,586.00 | 25,172.00 | 40,000.00 | 14,828.00 | 37.07 |
| DEPARTMENT: 12213 - Crops | 0.00 | 2,250.00 | 3,750.00 | 0.00 | 3,750.00- | 0.00 |
| DEPARTMENT: 12214 - LIVESTOCK JUDGING | 0.00 | 1,000.00 | 2,000.00 | 0.00 | 2,000.00- | 0.00 |
| DEPARTMENT: 42005 - DEAN OF TECHNICAL | 0.00 | 7,250.00 | 30,100.00 | 50,000.00 | 19,900.00 | 39.80 |
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 0.00 | 990.00 | 5,292.02 | 10,000.00 | 4,707.98 | 47.08 |
| DEPARTMENT: 81007 - KBUST | 0.00 | 21,282.00 | 51,566.19 | 60,000.00 | 8,433.81 | 14.06 |
| DEPARTMENT: 55026 - Trap Shooting | 0.00 | 1,800.00 | 3,600.00 | 5,000.00 | 1,400.00 | 28.00 |
| DEPARTMENT: 81008 - Scholarships - Alu | 0.00 | 5,487.00 | 11,543.00 | 12,000.00 | 457.00 | 3.81 |
| DEPARTMENT: 81009 - finishline scholar | 0.00 | 549.00 | 4,048.00 | 2,500.00 | 1,548.00- | 61.91- |
| ===== | | | | | | |
| FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS | 0.00 | 777,203.80 | 1,753,248.44 | 1,762,150.00 | 8,901.56 | 0.51 |

Garden City Community College
02.28.26

Cash in Bank:

| | <u>Amount</u> | <u>% Rate</u> |
|------------------------------|-------------------------------|---------------|
| Commerce Bank* | \$1,138,691.30 | 0.000% |
| KCB Operating* | \$394,096.88 | 0.000% |
| State Municipal Invest. Pool | \$1,613,076.92 | 2.44% |
| Landmark National Bank | \$7,295,610.16 | 3.70% |
| KCB MM | \$1,790,520.87 | 3.70% |
| Security Bank of KC -2021 | \$235,953.06 | 3.329165% |
| Security Bank of KC -2022 | \$3,465.66 | 3.329165% |
| | <u>\$12,471,414.85</u> | |

Investments:

| | <u>Type</u> | <u>Amount</u> | <u>% Rate</u> | <u>Beg. Date</u> | <u>Maturity</u> |
|---------------------|-------------|------------------------------|---------------|------------------|-----------------|
| Security State Bank | | \$700,000.00 | 4.210% | 8/20/2025 | 8/20/2026 |
| Security State Bank | | \$1,000,000.00 | 4.010% | 2/24/2026 | 11/24/2026 |
| | | <u>\$1,700,000.00</u> | | | |
| TOTAL | | \$14,171,414.85 | | | |

*Statement Balance

03.11.26
kja

RESOLUTION 2026- 1

Notice of Intent Non-renewal

WHEREAS, Billie Jo Lund is currently employed by Garden City Community College as an Instructor; and

WHEREAS, the Board of Trustees of Garden City Community College finds that the contract of employment of Billie Jo Lund should be non-renewed, and that she should be given written notice on or before May 15, 2026, of the intent of the Board of Trustees to non-renew her contract of employment for the 2026-27 school year.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF GARDEN CITY COMMUNITY COLLEGE, AS FOLLOWS:

1. That the contract of employment of Billie Jo Lund is not renewed for the 2026-2027 school year; and
2. That the Executive Assistant to the President give Billie Jo Lund, either personally or by United States mail, on or before May 14, 2026, a signed copy of this resolution.

ADOPTED by the Board of Trustees on the 17th day of March 2026.

Shanda Smith,
Chairperson Board of Trustees
Garden City Community College

ATTEST:

Jodie Tewell,
Executive Assistant to the President,
Garden City Community College

Topic: 2026-27 Tuition, Fees, Room and Board rates, Course Fees

Presenter: Dr. Ryan Ruda

Background Information:

Tuition and fee recommendations are based on analysis of data such as rates of the other Kansas community colleges, industry trends and historical costs. Kansas Community College Tuition and Fees schedule follows this recommendation, as well as tuition and fee historical data for GCCC.

The state budget is unknown for FY 2027, with potential decrease expected. There are ongoing discussions at the state which may impact property tax at local levels. It is imperative that the college be proactive in planning and budgeting based on the information at-hand. Administration is recommending a \$1 increase in tuition for Finney County residents and In-state. Border and Out of State will each respectively increase \$2/hour in tuition. International student rate will increase \$3/hour in tuition. The college is also recommending an increase to online rate. We have held on-line rate at \$150/hour for over a decade. Recommendation is to increase online rate to \$160/hour to assist in the increased cost of software and technology solutions for online learning.

Additionally, we are recommending a \$5 per credit hour increase in student fees on all residency statuses. This increase will be utilized to offset student scholarships as well as general student activities and increasing new student scholarship opportunities for dual credit, alumni scholarships, and program scholarships available to students. This increase will also be used toward technology fees to offset increases in maintenance and service agreements.

Administration is recommending a 4% CPI increase to room rates and a 6% CPI increase to board plans. The breakdown of increases is shown in the table below.

Administration is also presenting the course fees for board review and approval.

Budget Information: Student fee revenues will be budgeted to offset student scholarships and auxiliary expenses within the Beth Tedrow Student Center as well as technology costs. Increase to room and board rates will go to the Residential Life Auxiliary Fund.

Recommended Board Action:

Board adopts the following tuition and fee rates for 2026-27:

Tuition-Finney county-- \$1/credit hour increase in tuition; \$5 increase in fees

Tuition-In-state, outside of Finney-- \$1/credit hour increase in tuition; \$5 increase in fees

Tuition-Border state-- \$5 increase in fees, tuition increase of \$2-

Tuition-Out State-- \$5 fees, \$2 increase in tuition-

Tuition- International- \$5 fees, \$3 increase in tuition-

Tuition-Online- Increase by \$10/credit hour—Total of \$160/hour

Room and Board will increase as follows:

| | RECOMMENDED* | | | | |
|--------|---------------------------------------|----------|----------|-----------------------|------------------------------|
| | <u>2025-26 ROOM AND BOARD ROUNDED</u> | ROOM | BOARD | ANNUAL INCREASE 26-27 | 2026-27 Room and Board Total |
| WEST | \$ 7,325 | \$ 3,400 | \$ 3,925 | \$ 400 | \$7,725 |
| EAST | \$ 7,200 | \$ 3,275 | \$ 3,925 | \$ 390 | \$7,590 |
| APT | \$ 8,500 | \$ 4,575 | \$ 3,925 | \$ 450 | \$8,950 |
| HOUSES | \$ 8,500 | \$ 4,575 | \$ 3,925 | \$ 450 | \$8,950 |
| SUITES | \$ 8,800 | \$ 4,875 | \$ 3,925 | \$ 475 | \$9,275 |

The annual increase accounts for room and board. The board rate accounts for a 6% increase in CPI with our contract with Great Western. The room increase provides a path for generating dollars for covering deferred maintenance, upkeep, and improvements in the housing.

Administration recommends approval of the tuition, fees, room, board and course fee rates as presented.

Board Action Taken: Approved Disapproved
 Ayes Nays No Action

| FY 26-27 | | County | Instate | Out | Intl | Online | | | |
|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------|------------------------------------|--|--|--|
| Allen | | \$ 105 | \$ 105 | \$ 135 | \$ 205 | \$ 145 | | | |
| Barton | | \$ 101 | \$ 121 | \$ 237 | \$ 237 | \$ 101 | | | |
| Butler | | \$ 107 | \$ 121 | \$ 235 | \$ 236 | \$ 117 | | | |
| Cloud | | \$ 130 | \$ 127 | \$ 155 | \$ 214 | \$ 130 | | | |
| Coffeyville | | \$ 117 | \$ 131 | \$ 160 | \$ 223 | \$ 165 | | | |
| Colby | | \$ 124 | \$ 131 | \$ 156 | \$ 175 | \$ 149 | | | |
| Cowley | | \$ 121 | \$ 131 | \$ 162 | \$ 181 | \$ 138 | | | |
| Dodge City | | \$ 119 | \$ 133 | \$ 154 | \$ 201 | \$ 119 | | | |
| Ft. Scott | | \$ 124 | \$ 137 | \$ 220 | \$ 220 | \$ 124 | | | |
| GCCC | | \$ 134 | \$ 138 | \$ 159 | \$ 180 | \$ 160 | | | |
| Highland | | \$ 139 | \$ 139 | \$ 155 | \$ 185 | \$ 139 | | | |
| Hutchinson | | \$ 135 | \$ 140 | \$ 194 | \$ 220 | \$ 160 | | | |
| Indy | | \$ 144 | \$ 148 | \$ 187 | \$ 187 | \$ 181 | | | |
| Johnson | | \$ 135 | \$ 150 | \$ 172 | \$ 227 | \$ 128 | | | |
| KCK | | \$ 142 | \$ 152 | \$ 167 | \$ 182 | \$ 142 | | | |
| Labette | | \$ 152 | \$ 158 | \$ 165 | \$ 249 | \$ 152 | | | |
| Neosho | | \$ 160 | \$ 170 | \$ 220 | \$ 270 | \$ 160 | | | |
| Pratt | | \$ 175 | \$ 175 | \$ 175 | \$ 370 | \$ 175 | | | |
| Seward | | \$ 155 | \$ 185 | \$ 195 | \$ 205 | \$ 165 | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| FY 27 COUNTY | FY 27 INS | FY27 BORDER | FY 27 OUT | FY 27 INTL | FY27 ONLINE | | | | |
| 10TH | 10TH | | 6TH | 2nd | 13TH | rank in state-- lowest to highest | | | |
| \$5 fees/\$1 tuition | \$5 fees/\$1 tuition | \$5 fees/\$2 tuition | \$5 fees/\$2 tuition | \$5 fees/\$3 tuition | \$10 tuition | | | | |
| \$ 134 | \$ 132 | | \$ 152 | \$ 172 | \$ 160 | 26-27 CH/RATE WITH INCREASE | | | |

2026 - 2027 Gen Ed Fees

| 2026-2027 Academic Year | | 2025-26 | 26-27 | Justification |
|-------------------------|----------------------------------|--------------|----------|---|
| COURSE # | COURSE NAME | Approved FEE | Request | |
| ARTS-1013 | Drawing I | \$65.00 | \$65.00 | |
| ARTS-1043 | Watercolor I | \$65.00 | \$65.00 | |
| ARTS-1103 | Sculpture | \$65.00 | \$65.00 | |
| ARTS-111 | Ceramics | \$65.00 | \$65.00 | |
| ARTS-1113 | Ceramics | \$65.00 | \$65.00 | |
| ARTS-1123 | Advanced Ceramics | \$65.00 | \$65.00 | |
| ARTS-113 | Ceramics on the Wheel | \$65.00 | \$65.00 | |
| ARTS-120 | Art Appreciation | \$15.00 | \$15.00 | |
| ARTS-1243 | Design | \$65.00 | \$65.00 | |
| ARTS-1293 | Three-Dimensional Design | \$65.00 | \$65.00 | |
| ARTS-1303 | Printmaking I | \$65.00 | \$65.00 | |
| ARTS 201 | Projects | \$65.00 | \$65.00 | |
| ARTS-2013 | Projects | \$65.00 | \$65.00 | |
| ARTS-2023 | Drawing II | \$65.00 | \$65.00 | |
| ARTS-2043 | Watercolor Painting | \$65.00 | \$65.00 | |
| ARTS-2073 | Oil Painting | \$65.00 | \$65.00 | |
| ARTS-2083 | Advanced Oil Painting | \$65.00 | \$65.00 | |
| ARTS-2123 | Advanced Ceramics | \$65.00 | \$65.00 | |
| ARTS-2133 | Ceramics on the Wheel | \$65.00 | \$65.00 | |
| ARTS-225 | Professional Arts Practices 1 | \$20.00 | \$20.00 | |
| ARTS-226 | Professional Arts Practices 2 | \$20.00 | \$20.00 | |
| ARTS-2303 | Advanced Printmaking | \$65.00 | \$65.00 | |
| ARTS-2353 | Mixed Media | \$65.00 | \$65.00 | |
| BIOL-104-F2F | Environmental Science | \$30.00 | \$30.00 | |
| BIOL-105-F2F | General Biology | \$30.00 | \$30.00 | |
| BIOL-1102 | Special Topics in Science | \$60.00 | \$60.00 | |
| BIOL-114 | Biology I | \$30.00 | \$30.00 | |
| BIOL-115 | Biology II | \$45.00 | \$45.00 | |
| BIOL-210 | Anatomy & Physiology | \$30.00 | \$30.00 | |
| BIOL-211-F2F | Anatomy & Physiology I | \$45.00 | \$45.00 | |
| BIOL-212-F2F | Anatomy & Physiology II | \$45.00 | \$45.00 | |
| BIOL-213-F2F | Microbiology | \$45.00 | \$45.00 | |
| CHEM-105 | General Chemistry | \$30.00 | \$30.00 | |
| CHEM-108 | Chemistry for Health Services | \$30.00 | \$30.00 | |
| CHEM-109 | College Chemistry I | \$30.00 | \$30.00 | |
| CHEM-110 | College Chemistry II | \$30.00 | \$30.00 | |
| CHEM-206 | Organic Chemistry I | \$60.00 | \$60.00 | |
| CHEM-207 | Organic Chemistry II | \$60.00 | \$60.00 | |
| ENGL 101-F2F | English I | \$5.00 | \$5.00 | |
| HPER-109 | First Aid | \$38.00 | \$40.00 | Increase in testing |
| HPER-119 | Physical Fitness I | \$25.00 | \$25.00 | |
| HPER-120 | Physical Fitness II | \$25.00 | \$25.00 | |
| HPER-211 | Prev & Care Ath Injuries | \$10.00 | \$10.00 | |
| HPER-288 | Officiating | \$0.00 | \$150.00 | Provides students specialized curriculum approved by KSHSAA for three sports. Students maintain access to the curriculum as long as their Ref Reps account is active. Students will have the opportunity to earn money officiating during the semester to help offset the course fee. |
| MUSC-100 | Applied Music: Voice I | \$50.00 | \$50.00 | |
| MUSC-1001 | Applied Music: Voice I | \$50.00 | \$50.00 | |
| MUSC-101 | Applied Music: Voice II | \$50.00 | \$50.00 | |
| MUSC-1011 | Applied Music: Voice II | \$50.00 | \$50.00 | |
| MUSC-102 | Applied Music: Instrumental I | \$50.00 | \$50.00 | |
| MUSC-1021 | Applied Music: Instrumental I | \$50.00 | \$50.00 | |
| MUSC-103 | Applied Music: Instrumental II | \$50.00 | \$50.00 | |
| MUSC-1031 | Applied Music: Instrumental II | \$50.00 | \$50.00 | |
| MUSC-104 | Applied Music: Keyboard Instr I | \$50.00 | \$50.00 | |
| MUSC-1041 | Applied Music: Keyboard Instr I | \$50.00 | \$50.00 | |
| MUSC-105 | Applied Music: Keyboard Instr II | \$50.00 | \$50.00 | |

Enter \$ Amount

Enter \$ Amount

| | | | | | |
|--------------|-----------------------------------|---------|---------|--|-----------------|
| MUSC-1051 | Applied Music: Keyboard Instr II | \$50.00 | \$50.00 | | |
| MUSC-120 | Band I | \$45.00 | \$45.00 | | |
| MUSC-121 | Band II | \$45.00 | \$45.00 | | |
| MUSC-126 | String Ensemble I | \$15.00 | \$15.00 | | |
| MUSC-127 | String Ensemble II | \$15.00 | \$15.00 | | |
| MUSC-130 | Choir I | \$50.00 | \$50.00 | | |
| MUSC-131 | Choir II | \$50.00 | \$50.00 | | |
| MUSC-132 | Vocal Ensemble I | \$10.00 | \$10.00 | | |
| MUSC-133 | Vocal Ensemble II | \$10.00 | \$10.00 | | |
| MUSC-201 | Applied Music: Voice III | \$50.00 | \$50.00 | | |
| MUSC-2011 | Applied Music: Voice III | \$50.00 | \$50.00 | | |
| MUSC-202 | Applied Music: Voice IV | \$50.00 | \$50.00 | | |
| MUSC-2021 | Applied Music: Voice IV | \$50.00 | \$50.00 | | |
| MUSC-203 | Applied Music: Instr III | \$50.00 | \$50.00 | | |
| MUSC-2031 | Applied Music: Instr III | \$50.00 | \$50.00 | | |
| MUSC-204 | Applied Music: Instrumental IV | \$50.00 | \$50.00 | | |
| MUSC-2041 | Applied Music: Instrumental IV | \$50.00 | \$50.00 | | |
| MUSC-205 | Applied Music: Keyboard Instr III | \$50.00 | \$50.00 | | |
| MUSC-2051 | Applied Music: Keyboard Instr III | \$50.00 | \$50.00 | | |
| MUSC-206 | Applied Music: Keyboard Instr IV | \$50.00 | \$50.00 | | |
| MUSC-2061 | Applied Music: Keyboard Instr IV | \$50.00 | \$50.00 | | |
| MUSC-210 | Band III | \$45.00 | \$45.00 | | |
| MUSC-211 | Band IV | \$45.00 | \$45.00 | | |
| MUSC-2110 | Band V | \$0.00 | \$45.00 | New course last year, forgot to add fees | Enter \$ Amount |
| MUSC-212 | Choir III | \$20.00 | \$20.00 | | |
| MUSC-213 | Choir IV | \$20.00 | \$20.00 | | |
| MUSC-2130 | Choir V | \$0.00 | \$20.00 | New course last year, forgot to add fees | Enter \$ Amount |
| MUSC-214 | Vocal Ensemble III | \$10.00 | \$10.00 | | |
| MUSC-215 | Vocal Ensemble IV | \$10.00 | \$10.00 | | |
| MUSC-2150 | Vocal Ensemble V | \$0.00 | \$10.00 | New course last year, forgot to add fees | Enter \$ Amount |
| MUSC-223 | String Ensemble III | \$15.00 | \$15.00 | | |
| MUSC-224 | String Ensemble IV | \$15.00 | \$15.00 | | |
| MUSC-2240 | String Ensemble V | \$0.00 | \$15.00 | New course last year, forgot to add fees | Enter \$ Amount |
| PCDE-101 | College Skills | \$54.00 | \$54.00 | | |
| PHSC-105 | Physical Science | \$25.00 | \$25.00 | | |
| PHSC-205-F2F | Physical Geology | \$20.00 | \$20.00 | | |
| ENGR-205 | Statics | \$0.00 | \$20.00 | New course | Enter \$ Amount |
| PHYS-205 | General Physics I | \$25.00 | \$25.00 | | |
| PHYS-206 | General Physics II | \$25.00 | \$25.00 | | |
| PHYS-207 | Engineering Physics I | \$25.00 | \$25.00 | | |
| PHYS-208 | Engineering Physics II | \$25.00 | \$25.00 | | |

2026-2027 Academic Year - CTE Course Fees
25-26
26-27

| COURSE # | COURSE NAME | Approved Fee | Request |
|-----------------------------|------------------------------|---------------------|----------------|
| AGEC-100 F2F On Campus | Ag Economics | \$ 28.00 | \$ 28.00 |
| | Waived | \$ 28.00 | \$ 28.00 |
| AGEC-102 F2F On Campus | Farm Management & Accounting | \$ 28.00 | \$ 28.00 |
| | Waived | \$ 28.00 | \$ 28.00 |
| AGRI-100-OL & HS Sections | Ag in our Society | \$ 50.00 | \$ 75.00 |
| | | \$ 50.00 | \$ 75.00 |
| AGRO-101 F2F On Campus | Crops | | \$ 48.00 |
| | Waived | | \$ 48.00 |
| AGRO-103 F2F On Campus | Soils | \$ 33.00 | \$ 58.00 |
| | Waived | \$ 33.00 | \$ 58.00 |
| AGRO-110 F2F On Campus | Weed Science | \$ 33.00 | \$ 48.00 |
| | Waived | \$ 33.00 | \$ 48.00 |
| AGRO-120 F2F On Campus | Special Topics in Crops | \$ 27.00 | \$ 27.00 |
| | Waived | \$ 27.00 | \$ 27.00 |
| ANSI-102 | Principles of Animal Science | | \$ 33.00 |
| | Waived | | \$ 33.00 |
| ANSI-103 ONLINE SECTIONS OF | Principles of Animal Science | \$ 50.00 | \$ 75.00 |
| | | \$ 50.00 | \$ 75.00 |
| ANSI-103 Taught at GCCC | Principles of Animal Science | \$ 61.00 | \$ 96.00 |
| | | \$ 61.00 | \$ 96.00 |
| ANSI-131 | Introduction to Food Science | \$ 77.00 | \$ 102.00 |
| | | \$ 77.00 | \$ 102.00 |
| AUTO-1043 | Manual Drivetrains & Axels | \$ 455.00 | \$ 455.00 |
| | | \$ 455.00 | \$ 455.00 |
| AUTO-1053 | Electrical | | \$ 669.00 |
| | | | \$ 669.00 |
| AUTO-1073 | Brakes | \$ 51.00 | \$ 436.00 |
| | | \$ 51.00 | \$ 436.00 |
| AUTO-151 | Safety & Shop Practices | | \$ 250.00 |
| | | | \$ 250.00 |
| AUTO-102-HS/HS1 | Maintenance & Light Repair | \$ 35.00 | \$ 420.00 |
| | | \$ 35.00 | \$ 420.00 |
| CNTR-100 | Safety and Orientation | \$ 150.00 | \$ 108.00 |
| | | \$ 150.00 | \$ 108.00 |
| CNTR-120 | Carpentry Basics | \$ 152.00 | \$ 152.00 |
| | | \$ 152.00 | \$ 152.00 |
| CNTR-130 | Carpentry I | \$ 14.00 | \$ 14.00 |
| | | \$ 14.00 | \$ 14.00 |
| CNTR-160 | Concrete Basics | \$ 65.00 | \$ 65.00 |
| | | \$ 65.00 | \$ 65.00 |

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|--------------------------------|----------------------------------|------------------|-------------|
| COSM-109 | Manicuring | | \$ 2,375.00 |
| | | | \$ 2,375.00 |
| CRIM-101 On Campus Only | Intro to Criminal Justice | \$ 11.00 | \$ 10.00 |
| | | \$ 11.00 | \$ 10.00 |
| CRIM-102 On Campus Only | Law Enforcement Ops & Procedures | | \$ 5.00 |
| | | | \$ 5.00 |
| CRIM-103 On Campus Only | Criminal Law | | \$ 10.00 |
| | | | \$ 10.00 |
| CSCI-102 | Intro to Programming | \$ 9.00 | \$ 9.00 |
| | | \$ 9.00 | \$ 9.00 |
| CSCI-107 | Advanced Programming | \$ 8.00 | \$ 8.00 |
| | | \$ 8.00 | \$ 8.00 |
| CSCI-123 | IT Essentials (ITF+) | \$ 37.00 | \$ 37.00 |
| | | \$ 37.00 | \$ 37.00 |
| CSCI-125 | Comp TIA A+ Core 1 | \$ 44.00 | \$ 44.00 |
| | | \$ 44.00 | \$ 44.00 |
| CSCI-126 | Comp TIA A+ Core 2 | \$ 44.00 | \$ 44.00 |
| | | \$ 44.00 | \$ 44.00 |
| CSCI-150 | Comp TIA Network + | | \$ 36.00 |
| | | | \$ 36.00 |
| CSCI-230 | Security + | | \$ 32.00 |
| | | | \$ 32.00 |
| CSCI-262 | Project Management | | \$ 36.00 |
| | | | \$ 36.00 |
| CSCI-290 | Data Analytics | | \$ 38.00 |
| | | | \$ 38.00 |
| EMIC-107 | Emergency Medical Responder | \$ 373.00 | \$ 492.00 |
| | | \$ 265.00 | \$ 492.00 |
| EMIC-108 | Emergency Medical Technician | \$ 700.00 | \$ 669.00 |
| | | \$ 592.00 | \$ 669.00 |
| EMIC-180 | Advanced Emergency Medical Tech | | \$ 1,868.00 |
| | | | \$ 1,868.00 |
| FIRE-101 | Firefighter I | \$ 189.00 | \$ 189.00 |
| | | \$ 169.00 | \$ 189.00 |
| FIRE-110 | Hazmat Awareness Level | | \$ 200.00 |
| | | | \$ 200.00 |
| INPR-131 | Shop Operations | \$ 14.00 | \$ 315.00 |
| | | \$ 14.00 | \$ 315.00 |
| INPR-114 | OSHA 10 | \$ 65.00 | \$ 65.00 |
| | | \$ 65.00 | \$ 65.00 |
| INPR-101 | Basic Electricity | \$ 204.00 | \$ 249.00 |
| | | \$ 204.00 | \$ 249.00 |
| INPR-132 | Electro Mechanical Print Reading | \$ 204.00 | \$ 249.00 |
| | | \$ 204.00 | \$ 249.00 |

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|--------------------|---------------------------------------|----------|-----------|
| ROBT-110 | Design Thinking in STEM | \$ 55.00 | \$ 85.00 |
| | | \$ 55.00 | \$ 85.00 |
| ROBT-100 | Basic Electronics | | \$ 82.00 |
| | | | \$ 82.00 |
| ROBT-120 | Intro to Robotics and Embedded System | \$ 34.00 | \$ 100.00 |
| | | \$ 34.00 | \$ 100.00 |
| ROBT-130 | Industrail Robotics Fundamentals | | \$ 100.00 |
| | | | \$ 100.00 |
| ROBT-200 | Mobile Robots and Vision Systems | | \$ 42.00 |
| | | | \$ 42.00 |
| WELD 101 | Welding Safety | \$ 32.00 | \$ 92.00 |
| | | \$ 32.00 | \$ 92.00 |
| WELD 120 | GMAW DC Pathway | | \$ 132.00 |
| | | | \$ 132.00 |
| WELD-110 | SMAW DC Pathway | | \$ 323.00 |
| | | | \$ 323.00 |
| PCDE-109 F2F & ONL | Career Success | \$ 11.00 | \$ 11.00 |
| | | \$ 11.00 | \$ 11.00 |

2026-2027 Academic Year - Tech Course Fees

25-26

26-27

| COURSE # | COURSE NAME | Approved Fee | Request |
|----------------------|---|--------------|------------|
| AGEC-100-F2F | Ag Economics | \$28.00 | \$28.00 |
| AGEC-102-F2F | Farm Management | \$28.00 | \$28.00 |
| AGEC-103 | Futures & Marketing | \$25.00 | \$25.00 |
| AGEC-106 | Ag & Food Buisness Mgmt | \$28.00 | \$28.00 |
| AGRI-100 F2F @ GCCC | Ag in our Society | \$22.00 | \$22.00 |
| AGRI-100 OL & F2F HS | Ag in our Society | \$50.00 | \$75.00 |
| AGRO-101 On Campus | Crops | \$48.00 | \$48.00 |
| AGRO-103 | Soils | \$58.00 | \$58.00 |
| AGRO-110 | Weed Science | \$48.00 | \$48.00 |
| AGRO-120 | Special Topics Crops | \$27.00 | \$27.00 |
| AGRO-202 | Soil Fertility | \$33.00 | \$33.00 |
| AGRO-203 | Soild and water Mangement | \$30.00 | \$30.00 |
| AGRO-205 | Crop Production & Recommendations | \$33.00 | \$33.00 |
| ANSI 101 | Animal Disease & Health | \$48.00 | \$48.00 |
| ANSI 102 | Principles of Animal Science | \$33.00 | \$33.00 |
| ANSI 103 F2F | Animal Science & Industry Lab | \$71.00 | \$96.00 |
| ANSI 103 OL | Animal Science & Industry Lab | \$50.00 | \$75.00 |
| ANSI 129 | Meat & Carcass Evaluation | \$278.00 | \$278.00 |
| ANSI 105 | Beef Production | \$43.00 | \$43.00 |
| ANSI 130 | Classification, Grading and Selection of Meat | \$278.00 | \$303.00 |
| ANSI-131 F2F | Introduction to Food Science | \$102.00 | \$127.00 |
| ANSI 206 | Principles of Meat Evaluation | \$250.00 | \$250.00 |
| ANSI 207 F2F | Principles of Meat Science | \$47.00 | \$47.00 |
| ANSI 111 F2F | Farm Animal Reproduction | \$37.00 | \$37.00 |
| ANSI 1110 | Farm Animal Reproduction Lab | \$30.00 | \$30.00 |
| ANSI 106 | Dairy & Poultry | \$52.00 | \$52.00 |
| ANSI 140 | Horse Science | \$37.00 | \$37.00 |
| ANSI 107 | Animal Nutrition | \$37.00 | \$37.00 |
| ANSI 110 | Swine Production | \$42.00 | \$42.00 |
| ANSI 252 F2F | Hazard Analysis Critical Control Points | | \$10.00 |
| ANSI 252 ONL | Hazard Analysis Critical Control Points | \$10.00 | \$10.00 |
| ANSI-108 | Livestock Selection | \$175.00 | \$175.00 |
| ANSI-109 | Livestock Evaluation | \$175.00 | \$175.00 |
| ANSI-218 | Advanced Livestock Selection | \$175.00 | \$175.00 |
| ANSI-219 | Advanced Livestock Evaluation | \$175.00 | \$175.00 |
| AUTO-102 | Maint & Light Repair | \$5,271.00 | \$5,475.00 |
| AUTO-1033 | Engine Repair | \$850.00 | \$850.00 |
| AUTO-1043 | Manual Drivetrains & Axles | \$455.00 | \$455.00 |
| AUTO-1053 | Electrical | \$669.00 | \$669.00 |
| AUTO-1063 | Engine Performance | \$405.00 | \$405.00 |
| AUTO-1073 | Brakes I | \$385.00 | \$385.00 |

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|-------------------|----------------------------------|------------|------------|
| AUTO-100 | Small Engines | | \$200.00 |
| AUTO-1083 | Engine Performance II | \$405.00 | \$405.00 |
| AUTO-1093 | HVAC | \$375.00 | \$375.00 |
| AUTO-1113 | Automatic Transmissions | \$275.00 | \$547.00 |
| AUTO-1123 | Steerings & Suspension | \$400.00 | \$400.00 |
| AUTO-151 | Safety Orientation Auto Program | \$250.00 | \$250.00 |
| CNTR-100 | Safety and Orientation | \$150.00 | \$108.00 |
| CNTR-110 | Introductory Craft Skills | \$238.00 | |
| CNTR-120 | Construction Basics | \$152.00 | \$152.00 |
| CNTR-130 | Carpentry I | \$14.00 | \$14.00 |
| CNTR-160 | Concrete | \$65.00 | \$65.00 |
| COSM-110 | Intro Cosmo Bridge | \$3,568.00 | \$3,585.00 |
| COSM-111 | Cosmetology I | \$3,585.00 | \$3,568.00 |
| COSM-112 | Cosmetology II | \$440.00 | \$440.00 |
| COSM-113 | Cosmetology III | \$440.00 | \$440.00 |
| COSM-114 | Cosmetology IV | \$522.00 | \$522.00 |
| COSM-115 | Cosmetology V | \$589.00 | \$589.00 |
| COSM-109 | Manicuring | \$2,375.00 | \$2,375.00 |
| CSCI-102 | Intro to Programming | \$9.00 | \$9.00 |
| CSCI-107 | Advanced Programming | \$8.00 | \$8.00 |
| CSCI-123 | IT Essentials (ITF+) | \$37.00 | \$37.00 |
| CSCI-125 | Comp TIA A+ Core 1 | \$44.00 | \$44.00 |
| CSCI-126 | CompTIA A+ Core 2 | \$44.00 | \$44.00 |
| CSCI-150 | Comp TIA Network+ | \$36.00 | \$36.00 |
| CSCI-230 | Security+ | \$32.00 | \$32.00 |
| CSCI-262 | Project Management | \$36.00 | \$36.00 |
| CSCI-290 | Data Analytics (Data+) | \$38.00 | \$38.00 |
| CRIM-101 F2F Only | Intro to Criminal Justice | \$11.00 | \$10.00 |
| CRIM-102 | Law Enforcement Ops & Procedures | \$5.00 | \$5.00 |
| CRIM-103 F2F Only | Criminal Law | \$11.00 | \$10.00 |
| CRIM-105 | Intro to Public Safety | \$22.00 | \$22.00 |
| CRIM-106-F2F | Law Enforcement Capstone | \$155.00 | \$153.00 |
| CRIM-110 | Criminal Procedure | \$9.00 | \$10.00 |
| CRIM-111 | Criminal Investigation | \$27.00 | \$27.00 |
| CRIM-121 | Firearms I | \$70.00 | \$70.00 |
| CRIM-142 | EVOC | \$22.00 | \$22.00 |
| CRIM-158 | SWAT I | \$111.00 | \$111.00 |
| CRIM-165 | Strategic Team Building | \$26.00 | \$26.00 |
| CRIM-210 | Gangs | \$17.00 | \$17.00 |
| CRIM-222 | Firearms II | \$100.00 | \$100.00 |
| CRIM-223 | Firearms III | \$90.00 | \$90.00 |
| EMIC-107 | Emergency Medical Responder | \$383.00 | \$492.00 |
| EMIC-108 | Emergency Medical Technician | \$717.00 | \$669.00 |
| EMIC-180 | Advanced Emergency Medical Tech | \$1,604.00 | \$1,868.00 |

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|-----------------------|---|------------|------------|
| EMIC-220 | Paramedic I | \$1,986.00 | \$2,525.00 |
| EMIC-230 | Paramedic III | | \$36.00 |
| EMIC-209 | Paramedic Cardiology | \$75.00 | |
| EMIC-240 | Paramedic III | \$355.00 | \$284.00 |
| FIRE 101 | Firefighter I | \$399.00 | \$399.00 |
| FIRE 102 F2F & Hybrid | Firefighter II | \$234.00 | \$234.00 |
| FIRE 103 | Tech Rescue I | \$133.00 | \$133.00 |
| FIRE 110 | Haz-Mat Tech | \$200.00 | \$200.00 |
| FIRE 202 | Driver / Operator | \$249.00 | \$249.00 |
| FIRE 203 | Tech Rescue II | \$45.00 | \$45.00 |
| FIRE 205 | Fire Investigation I | \$10.00 | \$10.00 |
| FIRE-120 F2F | Ropes | \$180.00 | \$180.00 |
| FIRE-120 OL | Ropes | | \$99.00 |
| FIRE-121 | Ropes | \$20.00 | \$20.00 |
| FIRE-122 | Ropes | \$20.00 | \$20.00 |
| FIRE-115 F2F | Fire Dynamics | \$178.00 | \$178.00 |
| FIRE-115 ONL | Fire Dynamics | | \$71.00 |
| FIRE-125 | Wildland Fire Fighter Type II | \$204.00 | \$204.00 |
| FIRE 206 | Fire Investigation II | \$10.00 | \$10.00 |
| FIRE 207 | Structure Fire Strategy & Tactics | \$113.00 | \$113.00 |
| HELR 102 | Certified Nurse Aide | \$168.00 | \$176.00 |
| HELR 103 | Certified Medication Aide | \$152.00 | \$144.00 |
| HELR 107 F2F | Home Health Aide | \$40.00 | \$40.00 |
| HELR 107 ONL | Home Health Aide | \$40.00 | \$40.00 |
| HELR 160 | Lab Diagnostics & Phlebotomy | \$398.00 | \$410.00 |
| HELR 170 | Registered Medical Assistant | \$380.00 | \$388.00 |
| INPR 122 | Intro To Manufacturing Welding | \$679.00 | \$679.00 |
| INPR 131 | Shop Operations | \$146.00 | \$1,242.00 |
| INPR-114 | OSHA 10 | \$889.00 | \$65.00 |
| INPR-132 | Electro Mechanical Print Reading/Wiring | \$0.00 | \$249.00 |
| INPR-101 | Basic Electricity | \$216.00 | \$249.00 |
| INPR-185 | Industrial Wiring | \$25.00 | |
| INPR-231 | Motor Control I | \$65.00 | \$231.00 |
| INPR-233 | Motor Control II | \$0.00 | \$182.00 |
| INPR-134 | Mechanical Systems | \$45.00 | \$216.00 |
| INPR-160 | Fluid Power | \$20.00 | \$140.00 |
| INPR-100 | Industrial Process Control | \$20.00 | \$25.00 |
| INPR-170 | Fluid Power II | \$20.00 | \$25.00 |
| INPR-190 | Industrial PLC's | \$47.00 | \$52.00 |
| JDAT-101 | Safety Orientation | \$70.00 | \$70.00 |
| JDAT 102 | Powertrains I | \$431.00 | \$288.00 |
| JDAT 103 | Ag Hydraulics I | \$383.00 | \$338.00 |
| JDAT- 213 | Ag Hydraulics III | \$50.00 | \$50.00 |
| JDAT-1043 | Ag Electrical Systems I | \$361.00 | \$146.00 |

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|-----------------|---|------------|------------|
| JDAT-105 | John Deere Air Quality Systems | \$105.00 | \$105.00 |
| JDAT-107 | Internship I | \$50.00 | \$50.00 |
| JDAT-108 | Internship II | \$50.00 | \$50.00 |
| JDAT-109 | Harvesting Equipment | \$80.00 | \$80.00 |
| JDAT-122 | Ag Powertrains II | \$255.00 | \$255.00 |
| JDAT-123 | Ag Hydraulics II | \$200.00 | \$200.00 |
| JDAT-124 | Ag Electrical II | \$90.00 | \$90.00 |
| JDAT-202 | John Deere Engine Systems | \$372.00 | \$327.00 |
| JDAT-203 | Ag Fuel Systems & Performance | \$30.00 | \$30.00 |
| JDAT-201 | John Deere Engine Systems I | \$211.00 | \$428.00 |
| JDAT-214 | Ag Electrical III | \$66.00 | \$33.00 |
| NURS 200 | Advanced Nursing Skills | \$720.00 | \$720.00 |
| NURS 212 | Complex Health Alterations Clinical | \$403.00 | \$403.00 |
| PNRS 100 | KSPN Foundations of Nursing | \$355.00 | \$355.00 |
| PNRS 101 | KSPN Pharmacology | \$585.00 | \$485.00 |
| PNRS 102 | KSPN Foundation - Nursing Clinical | \$6.00 | \$6.00 |
| PNRS 111 | KSPN Maternal Child Nursing | \$396.00 | \$396.00 |
| PNRS 114 | KSPN Medical Surg Nursing II | \$170.00 | \$170.00 |
| WELD 101 | Welding Safety | \$60.00 | \$310.00 |
| WELD 103 | Blueprint Reading | | \$93.00 |
| WELD 106 | Math for Welders | | \$99.00 |
| WELD 110 | SMAW DC Pathway | \$345.00 | \$745.00 |
| WELD 111 | SMAW | \$2,127.00 | \$2,241.00 |
| WELD 120 | Intermediate AWS Welding | \$397.00 | \$397.00 |
| WELD 122 | GMAW | \$362.00 | \$362.00 |
| WELD 200 | Advanced AWS Welding | \$318.00 | \$318.00 |
| WELD 201 | GTAW | \$320.00 | \$320.00 |
| WELD 212A | Industrial Welding I | \$988.00 | \$988.00 |
| WELD 212B | Industrial Welding II | \$987.00 | \$987.00 |
| WELD 213 | Layout & Fabrication | \$275.00 | \$275.00 |
| WELD 214 | Pipefitting | \$300.00 | \$300.00 |
| PCDE-109 F2F | Career Success | \$70.00 | \$70.00 |
| PCDE-109 Online | Career Success | \$59.00 | \$59.00 |
| ROBT-100 | Basic Electronics | \$115.00 | \$115.00 |
| ROBT-110 | Design Thinking in STEM | \$85.00 | \$85.00 |
| ROBT-120 | Introduction to Robotics & Embedded Systems | \$100.00 | \$100.00 |
| ROBT-130 | Industrial Robotics Fundamentals | | \$100.00 |
| ROBT-200 | Mobile Robots & Vision Systems | \$0.00 | \$42.00 |

Topic: Approval of Unmanned Aircraft Systems Technology (UAST) Certificate A

Presenter: Dr. Ryan Ruda

Background Information:

Over the past several years, the college has heard of industry need for an entry-level unmanned aircraft systems (drone) program to help train workers in a wide variety of fields including agriculture, real estate, photography and videography, GIS mapping, and emergency response. This Certificate option is designed to provide entry-level skills that will help strengthen and maintain the industry workforce pipeline and will make students more marketable in a number of fields. The Certificate prepares students to take the FAA Part 107 licensing exam to become drone pilots.

This agenda item seeks to add a 19-credit Certificate A in Unmanned Aircraft Systems Technology. It centers around four new UAS courses to build a college-recognized credential and includes the following courses:

- English requirement
- Math requirement
- Student Success Requirement
- UAST 100 Introduction to UAS
- UAST 101 UAS Aviation
- UAST 102 UAS Safety, Crew & Resource Management
- UAST 103 UAS Applications

On March 9th, 2026, the first advisory meeting for the UAST program met. This Certificate A curriculum was discussed and was approved unanimously. It was also approved by the college's Curriculum and Instruction Committee on March 10th, 2026.

Because this is a technical program, and special state reimbursement funding requires additional approvals through the Technical Education Authority (TEA), and the Kansas Board of Regents (KBOR), GCCC Board approval will result in the submission of this

program to the TEA in April 2026, with potential full KBOR approval by June 2026. Dr. Malone will also notify HLC.

Recommended Board Action: Approve the Unmanned Aircraft Systems Technology Certificate A, effective Fall of 2026.

Policy Type: Executive Limitations

Policy Title: General Executive Constraints

Constraints

Policy Statement:

The president shall not cause or allow any practice, activity, decision, or organizational circumstance, which is illegal, imprudent, or in violation of commonly accepted business and professional ethics.

1. An open climate in the decision-making process shall not be discouraged.
2. Actual financial conditions at any time shall not incur fiscal jeopardy or compromise board ENDS priorities.
3. Information and advice to the board will have no significant gaps in timeliness, completeness, or accuracy.
4. Compensation and benefits for staff shall not deviate significantly from market.
5. No fewer than two administrators will be informed of president and board matters and processes.
6. There shall be no conflict of interest in awarding purchases or other contracts.
7. The president shall not allow for purchases up to \$149,999 without first giving consideration to local (Finney County) businesses, with a maximum ten percent premium. Purchases directed by grant funds are excluded.
8. The president shall not initiate new programs or retain existing programs without consideration of cost-effectiveness and overall value.
9. The president shall not fail to provide redundancy and cross training which transitions leadership of the college in the event of a planned or unplanned departure.

10. The president shall not fail to insure a safe and healthy environment on campus.
11. The President shall not fail to have a college-wide strategic plan, focused on continuous improvements and financial planning; provide bi-annual updates to the board on strategic plan.

Higher Learning Commission Links:

Item 2:

Criterion 4: Sustainability: Institutional Effectiveness, Resources and Planning
Core Component 4.B: Resource Base and Sustainability

Item 4:

Criterion 4: Sustainability: Institutional Effectiveness, Resources and Planning
Core Component 4.C: Planning for Quality Improvement

Policy History: Item 7 is reviewed Bi-Annually. Item 8 is reviewed annually.

July 7, 2025: Revised for accessibility format.

February 20, 2025: Revised

August 13, 2024: Reviewed

February 20, 2024: Reviewed

November 14, 2023: Reviewed

August 15, 2023: Reviewed

April 18, 2023: Reviewed

October 18, 2022: Reviewed

March 8, 2022: Reviewed

January 12, 2021: Reviewed

March 9, 2021: Reviewed

October 19, 2021: Reviewed

October 13, 2020: Reviewed

July 21, 2021: Reviewed

November 11, 2020: Revised

January 14, 2020: Reviewed

July 16, 2019: Reviewed

December 11, 2018: Reviewed

July 10, 2018: Reviewed

June 27, 2017: Reviewed

May 10, 2006: Reviewed

Actual financial conditions at any time shall not incur fiscal jeopardy or compromise board ENDS priorities.

CEO's Interpretation: The President must ensure the financial conditions of the college do not jeopardize fiscal solvency. The President must ensure that there is clear alignment of finances and planning toward the board ENDS of: Mission, Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment and Workforce Development.

Data directly addressing interpretation:

The board receives monthly financial reports regarding financial conditions of the college. In addition to a direct budget line report on revenues and expenses, the college has developed a summary page of revenue and expenses. This summary page provides a comparison to the previous year as well as a Year to Date % for tracking purposes. These reports provide an enhanced mechanism for direct board inspection and review of the financial conditions of the college. This aligns with being able to "Inspect what you Expect."

The college planning and budgeting process aligns to the four pillars of the strategic plan and collectively to the board ENDS. The four pillars of the strategic plan are:

- Student Success
- Institutional Partnerships
- Fiscal Solvency
- Sustainable Infrastructure

Within each of the four pillars are goals and strategies that further embed and correlate to the board ENDS. These embedded goals and strategies correspond to the college planning and budgeting process. Furthermore, alignment of the annual planning and budgeting process to the college strategic plan and master facilities plan as well as to the ENDS priorities creates a systematic and integrated planning process. The institution allocates resources in alignment with its mission and priorities, as identified through the college strategic plan, master facilities plan and board ENDS.

Grants and private fundraising are also avenues which are leveraged to assist in funding that aligns and meets the board ENDS. Based on the current audit, nearly \$8 million in federal awards were received in this past fiscal year to provide support towards overall fiscal condition of the college. Additionally, over \$2.3 million in private funding and other grants have been secured this past year to help in overall fiscal solvency and meeting the mission and strategic plan.

To ensure that this process is in place and for evaluative purposes, the board

receives an annual report in the fall semester which provides updates and transparency of progress made on the strategic plan. Additionally, each of the ENDS are reviewed and reported on to the board for transparency and verification that the board ENDS are being met and not compromised.

The college also has developed a robust Master facilities plan. Within this plan there is historical information on each physical building along with timelines of updates and improvements which have been made to the buildings and grounds. Contained within the master facilities plan is a timeline of projects and deferred maintenance items which have been developed along with a timeline for reference. Funding these projects and deferred maintenance are planned for annually to be mindful of addressing the integrity and longevity of campus, while also being mindful of budget planning.

Policy Title: Essential Skills

Policy Statement:

Students will possess essential skills integrated with technology and information literacy.

1. Students will illustrate written communication skills.
2. Students will demonstrate oral communication skills.
3. Students will exhibit critical thinking skills.
4. Students will develop an awareness of diversity.
5. Students will develop an awareness of social responsibility.

Higher Learning Commission Links:

- 1.C Mission and Diversity of Society: Item 4 in policy statement.
- 1.B Mission and Public Good
- 3.A Educational Programs
- 3.E Assessment of Student Learning

Policy History: This policy is reviewed annually.

July 8, 2025: Revised for Accessibility format.

January 14, 2025: Revised

December 10, 2024: Reviewed

March 12, 2024: Reviewed

February 21, 2023: Reviewed

February 15, 2022: Reviewed

February 11, 2020: Reviewed

September 10, 2019: Reviewed

June 14, 2016: Reviewed

May 10, 2006: Reviewed

Essential Skills

Critical Thinking: Students will develop critical thinking skills.

Diversity Awareness: Students will develop awareness of diversity.

Oral Communication: Students will demonstrate oral communication skills.

Social Responsibility: Students will develop an awareness of social responsibility.

Written Communication: Students will illustrate writing skills.

Employability Skills

Communication: Students will be able to communicate effectively.

Critical Thinking: Students will be able apply critical thinking skills in industry-specific situations.

Work Ethic: Students will be able to apply work ethic.

General Assessment Update

Since the last Board report, there have been several significant changes with assessment at GCCC:

- The Chair and several members of the Student Learning Assessment Team (SLAT) have changed. Dr. Haley York now serves as chair, with Dr. Cory Kristalyn as Interim Chair while Dr. York is on leave.
- We have continued to improve our processes, procedures, and trainings to better reinforce the need for and the importance of assessment at GCCC. There are SLAT representatives in every primary instructional building on campus, and SLAT members hold “assessment office hours” where any faculty member can drop-in with questions.
- Course outcome assessment now uses built-in tools within Canvas, simplifying this assessment process for faculty.
- Administration has provided additional back-end support by integrating assessment participation into faculty evaluations, which occur on a three-year rotation after faculty leave probationary status.
- Other types of assessment participation, such as course outcome assessment participation, are showing signs of improvement.

Essential and Employability Skills (Institutional Skills) Report

This report breaks from the standard format. Along with the presentation at the Board meeting it:

- 1) provides data indicating student success
- 2) demonstrates challenges within the process of Essential Skills assessment, and
- 3) provides the Student Learning Assessment Team’s plan to further improve the overall process.

1. Analysis of Available Data

Assessment results are presented in the tables at the end of this report. The yellow highlighted row shows the most recent year's results, and other lines show historical information.

This does show significant student achievement of Essential and Employability Skills. For example, 96% of assessed students demonstrated some critical thinking skills. 94% of students assessed demonstrated effective oral communication. However, despite efforts from SLAT and Administration, faculty participation in Essential Skills assessment remains low. There is not enough available data to assure the Board that students are meeting these outcomes.

The remainder of this report provides analysis of the challenges contributing to this problem, and briefly outlines a solution.

2. *Analysis of Current Challenges*

- a. Up until now, these skills have been assessed at the program level. For example, critical thinking is important for all college students, but it shows up differently in Nursing than it does in Pre-Engineering. This process of assessing outcomes at the program level is complex and gives multiple points of possible breakdown. The solution proposed eliminates these points of possible breakdown.
- b. Separately, because Essential Skills and Employability Skills are both assessed at the program level, the college has two assessments that occur at the “end point” of a student’s journey. Course outcome assessment occurs throughout a student’s time at the college, but there is currently no “mid-point” assessment of a student’s skills and abilities.

3. *Current and Proposed Processes*

Current Process

The current process for assessing Essential Skills at the program level is complex. Faculty in each program must select one or two Essential or Employability skills, making sure that they are all assessed in a five-year rotation. After consulting with their program’s curriculum map to find an appropriate course in which to assess the skills, they must then find an run a report that shows students who are majors in the program, and match those names with students who may be enrolled in the identified courses.

This process presents multiple decision and action points, each of which provide a “point of failure” that SLAT feels is contributing to the continued struggles with participation.

Proposed Process

Essential Skills will shift from an “end point” assessment to a “mid point” assessment, assessing foundational general education skills not as they are demonstrated within programs, but as they are demonstrated in the foundational courses designed to teach students these specific skills. For example, Written Communication will be assessed in writing-heavy English courses such as English I and II, and Technical Writing. Oral Communication will be assessed in courses such as Public Speaking and Interpersonal Communication. This eliminates another of the primary challenges identified above—the lack of a “mid point” assessment along the student’s journey.

The five Essential Skills will be assessed on a three-year rotation. And faculty teaching these courses during an on-rotation year will assess *all* of their students in these courses using built-in tools within Canvas. This eliminates one of the primary challenges identified above: multiple decision points prior to

assessment. Rather than proactively pulling a report, identifying individual majors, and cross-checking those students across their course rosters, faculty will perform assessment across all students in pre-identified courses.

| Critical Thinking <i>20 pt. scale</i> | Explanation of Issues | Evidence | Influence of Context & Assumptions | Student's Position | Conclusions & Related Outcomes | | Total |
|---|---|---|---|--|---|----------------------------|--------------|
| 2020-2021 (3 programs) | 3.88 | 3.89 | 3.75 | 3.5 | 3.83 | | 18.85 |
| 2021-2022 (1 program) | 3.00 | 3.69 | 4.00 | 3.00 | 3.75 | | 17.44 |
| 2022-2023 (7 programs) | N/A | N/A | N/A | N/A | N/A | | N/A |
| 2023-2024 (3 programs) | 100% | 100% | 100% | 100% | 100% | | 100% |
| 2024-2025 (2 programs) | 92% | 100% | N/A | N/A | N/A | | 96% |
| Diversity Awareness <i>24 pt. scale</i> | Knowledge: Cultural Self-Awareness | Knowledge: Cultural Worldview Frameworks | Skills: Empathy | Skills: Verbal & Non-Verbal Communication | Attitudes: Curiosity | Attitudes: Openness | Total |
| 2020-2021 (2 programs) | 3.41 | 3.42 | 2.82 | 3.00 | 2.88 | 2.92 | 18.43 |
| 2021-2022 (1 program) | 2.64 | 2.45 | 2.91 | 3.00 | 2.64 | 2.55 | 16.19 |
| 2022-2023 (1 programs) | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 2023-2024 (0 programs) | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 2024-2025 (1 program) | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Oral Communication <i>20 pt. scale</i> | Organization | Language | Delivery | Supporting Material | Central Message | | Total |
| 2020-2021 (5 programs) | 3.25 | 3.07 | 2.97 | 2.79 | 3.06 | | 15.15 |
| 2021-2022 (3 programs) | 3.20 | 3.10 | 3.26 | 3.43 | 3.16 | | 16.16 |
| 2022-2023 (4 programs) | N/A | N/A | N/A | N/A | N/A | | N/A |
| 2023-2024 (1 program) | 93% | 93% | 93% | 93% | 93% | | 93% |
| 2024-2025 (2 programs) | 93% | 93% | 96% | N/A | N/A | | 94% |

| Written Communication <i>20 pt. scale</i> | Context & Purpose | Content Development | Genre & Disciplinary Conventions | Sources & Evidence | Syntax & Mechanics | | Total |
|---|--|------------------------------|---|-------------------------------|--------------------------------------|----------------------------------|--------------|
| 2020-2021 (4 programs) | 3.68 | 3.57 | 3.10 | 3.54 | 2.94 | | 16.84 |
| 2021-2022 (5 programs) | 3.04 | 3.16 | 3.00 | 3.14 | 2.67 | | 15.02 |
| 2022-2023 (0 programs) | N/A | N/A | N/A | N/A | N/A | | N/A |
| 2023-2024 (2 programs) | 100% | 100% | 77% | 92% | 100% | | 100% |
| 2024-2025 (1 program) | 88% | 88% | 38% | 63% | 88% | | 73% |
| Social Responsibility <i>24 pt. scale</i> | Diversity of Communities & Cultures | Analysis of Knowledge | Civic Identity & Commitment | Civic Communication | Civic Action & Reflection | Civic Contexts/ Structure | Total |
| 2020-2021 (1 program) | 2.00 | 2.00 | 2.00 | 1.80 | 1.80 | 1.60 | 11.20 |
| 2021-2022 (1 program) | 3.31 | 3.31 | 3.23 | 3.62 | 3.00 | 2.92 | 19.39 |
| 2022-2023 (0 programs) | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 2023-2024 (0 programs) | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 2024-2025 (1 program) | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

| Communication <i>16 pt. scale</i> | Context & Purpose | Language | Delivery | Central Message | Total |
|---|------------------------------|-------------------------|-----------------------------|--------------------------------|--------------------|
| 2020-2021 (2 programs) | 2.92 | 3.13 | 3.13 | 3.20 | 12.37 |
| 2021-2022 (3 programs) | 2.98 | 2.76 | 2.82 | 2.88 | 11.45 |
| 2022-2023 (1 program) | N/A | N/A | N/A | N/A | N/A |
| 2023-2024 (0 programs) | N/A | N/A | N/A | N/A | N/A |
| 2024-2025 (1 program) | 100% | 100% | 100% | 100% | 100% |
| Problem Solving <i>16 pt. scale</i> | Inquire | Synthesis | Analysis/ Evaluation | Innovation/ Application | Total |
| 2020-2021 (3 programs) | 3.00 | 3.07 | 2.84 | 2.82 | 8.92 |
| 2021-2022 (3 programs) | 3.07 | 2.95 | 2.89 | 2.96 | 11.87 |
| 2022-2023 (3 programs) | N/A | N/A | N/A | N/A | N/A |
| 2023-2024 (1 program) | 3.24 | 2.95 | 3.13 | 3.29 | 12.61 |
| 2024-2025 (2 programs) | 88% | 88% | 80% | 80% | 84% |
| Work Ethic <i>12 pt. scale</i> | Employability Skills | Community Skills | Performance Skills | | Total |
| 2020-2021 (4 programs) | 3.05 | 3.30 | 2.71 | | 9.06 |
| 2021-2022 (0 programs) | N/A | N/A | N/A | | N/A |
| 2022-2023 (4 programs) | N/A | N/A | N/A | | N/A |
| 2023-2024 (1 program) | 3.19 | 3.48 | 3.00 | | 9.67 |
| 2024-2025 (2 programs) | 100% / 3.96 | 100% / 3.3 | 100% / 2.98 | | 100% / 3.41 |

Policy Title: Work Preparedness

Policy Statement:

Students will be prepared for success in the workplace.

1. Students will have the skills and knowledge required for successful entry into the workplace.
2. Students will have the discipline and collaborative skills necessary to succeed in the workplace and be exposed to relevant work ethics and financial literacy.
3. Students will have the skills and knowledge necessary to maintain, advance or change their employment or occupation.
- 4.

Higher Learning Commission Links:

Criterion 3: Teaching and learning for student success
Core Component 3.E Assessment of Student Learning

Policy History: This policy is reviewed annually.

July 7, 2025: Revised for accessibility format.

November 19, 2024: Reviewed

November 14, 2023: Reviewed

November 15, 2022: Revised

October 18, 2022: Reviewed

October 19, 2021: Reviewed

October 13, 2020: Reviewed

October 8, 2019: Reviewed

January 19, 2013: Reviewed

December 13, 1995: Policy adopted

Summary:

In November 2025 the Board reviewed its Work Preparedness policy language and proposed changes, giving time for Instructional Services to gather feedback and recommend final revisions based on the Board's proposal. Feedback was solicited from faculty at two Curriculum and Instruction Meetings (February 3, 2026 and February 17, 2026) and during a faculty meeting (January 26, 2026). The following provides faculty's suggested ENDS language (numbers 1 through 4) and provides comments as justification. It should be noted that faculty continue to be appreciative of the Board soliciting feedback during these types of revisions.

Policy Title: Work Preparedness

Policy Statement: Students will be prepared for success in the workplace.

1. Students acquire industry-validated technical skills necessary for immediate employment or advancement.

Original: Students will have the skills and knowledge required for successful entry into the workplace.

Comments: "Industry-validated" skills is more specific than the original language. For technical programs, it points to our pre-existing processes of conferring with industry partners *before* any new curriculum or curriculum change and *after* curriculum implementation as partners hire GCCC graduates and provide feedback on areas of improvement. Adding "advancement" in addition to immediate employment recognizes that our pathways have multiple entry points in addition to multiple exit points; students may come to GCCC with prior education and/or workforce knowledge seeking advancement.

2. Students will develop Employability Skills including communication, problem solving, and work ethic.

Original: Students will have the discipline and collaborative skills necessary to succeed in the workplace and be exposed to relevant work ethics and financial literacy.

Comments: The revised statement above is again more specific, targeting specific skills that are already embedded in technical program curricula and, more importantly, are already assessed as a package of skills GCCC calls "Employability Skills." These "Employability Skills" mirror the broad-based "Essential Skills" but translate them into the workplace setting. Future reports on this ENDS subcomponent would give an annual overview of student achievement of these outcomes.

3. Students will participate in work-based learning or its approximation, when appropriate, related to their program of study.

Original: There is no current equivalent of this language in the existing ENDS statement.

Comments: Faculty welcome the addition of this component, noting 1) that hands-on learning opportunities (clinical placements, internship courses, healthcare simulations, apprenticeships, meats processing lab, cosmetology services, live burn tower, live home building projects) are already embedded in technical curriculum across campus, and administration already reports to the Board on these activities annually. The addition of this language recognizes an important part of GCCC's work to create quality learning environments.

4. Students will achieve employment outcomes such as job placement or continued study.

Original: Students will have the skills and knowledge necessary to maintain, advance, or change their employment or occupation.

Comments: The suggested revision from the Board included looking at "in-field placement" and "job retention." Each year, as a part of the Perkins grant, technical education faculty spend time individually contacting last year's cohort of completers to see if they are employed or are continuing their studies. In the last cycle, faculty individually contacted 416 students. Regarding "retention," GCCC does not currently have a method for tracking whether completers have continued in their job placement without doubling or tripling the number of students who must be contacted. And regarding "in-field" placement, faculty generally feel uncomfortable narrowing the reported data in this way: the college's mission is to "produce positive contributors" to society, and faculty comments indicate that any student who learns skills and habits through study at GCCC and is then employed is accomplishing that mission, regardless of whether they are employed in their specific field. In addition, there are programs, such as Criminal Justice, where state statute prevents students from immediately placing into a job, further complicating tracking down data based on "completion."

Policy Title: Board Job Description

Policy Statement:

The job of the board is to represent the ownership in determining and demanding appropriate organizational performance. To distinguish the board's own unique job from the jobs of its staff, the board will concentrate its efforts on the following job "products" or outputs. HLC Link:

1. Linkage with the public regarding ENDS. Input may be obtained in the following ways:
 - a. Meeting with individuals and organized or informal community groups (i.e., civic groups, churches, focus groups).
 - b. Observing and meeting with other public boards.
 - c. Hosting opportunities which afford owners the opportunity to learn about the college.
 - d. During open session of board meetings.
 - e. Address electronic communication related to the performance of the President.

2. Written governing policies which, at the broadest levels, address:
 - a. ENDS: Organizational products, impacts, benefits, outcomes, recipients, and their relative worth (what good for which people at what cost).
 - b. EXECUTIVE LIMITATIONS: Constraints on executive authority which establish the boundaries within which all executive activity and decisions must take place.
 - c. GOVERNANCE PROCESS: Specification of how the board conceives, carries out, and monitors its own task.
 - d. BOARD-MANAGEMENT DELEGATION: The manner in which authority is passed to the president and assessment of the use of that authority.

3. Assure the president's performance through periodic and annual reviews.

4. Select and discipline board officers
 - a. A chairperson shall be selected, by majority vote of the entire board, based on his or her abilities to carry out the responsibilities of that position. (A chairperson, and other officers deemed necessary or required by statute, shall be elected on an annual basis during the official board meeting in January).

- b. If, for any reason, board members believe the chairperson fails to fulfill his or her role as stated in these policies, they may, by majority vote of the entire board, remove the chairperson from office and select a replacement for the remainder of the unexpired term as chairperson.
- 5. Impact on legislative affairs through advocacy.
- 6. The Board shall monitor the outcomes and professional conduct of organizations associated with GCCC - i.e., the GCCC Endowment Association (EA) and the Broncbuster Athletic Association (BAA).
- 7. Advocate for the BUSTERS values. Respect and welcome all people equally.
- 8. Continual board development will include orientation of new board members and ongoing trustee education
 - a. Trustee education results in skills and knowledge that contribute to being an effective governing team. Attending educational opportunities is a demonstration of leadership and sets a powerful message about the importance of ongoing professional development. Trustees need to be continually updated to issues and trends in community colleges.
 - i. Set an annual retreat to develop the plan for professional development. Identify areas that individuals and the board as a whole wish to explore.
 - ii. Do not exceed Board development budget
 - iii. The Board chair and the President will work together to schedule the retreat, plan the agenda (based on board members' needs), and arrange for a speaker/facilitator
 - iv. The Board shall perform an annual self-assessment to evaluate the completion of the development plan.
 - b. New Board Members
 - i. New board members attend and participate in Trustee orientation facilitated by the Board Chairman and President.

Higher Learning Commission Links:

Criterion 2: Integrity: Ethical and Responsible Conduct

Core Component: 2.C Board Governance

Policy History: This policy is reviewed biannually.

July 7, 2025: Revised for accessibility format.

September 10, 2024: Reviewed

March 12, 2024: Reviewed

November 14, 2023: Reviewed

October 17, 2023: Reviewed

August 23, 2022: Reviewed

April 10, 2022: Reviewed

March 8, 2022: Reviewed

August 10, 2021: Revised

September 8, 2020: Reviewed

March 10, 2020: Reviewed

January 19, 2018: Reviewed

May 10, 2006: Reviewed

Policy Title: Personal Enrichment

Policy Statement:

1. Recipients pursuing individual interests will be personally enriched.
2. Outreach will serve the needs of the Community.

Higher Learning Commission Links:

Criterion 1: Mission

Core Component 1.B Mission and Public Good

Policy History: This policy is reviewed annually.

July 7, 2025: Revised for accessibility format.

March 18, 2025: Reviewed

March 12, 2024: Reviewed

March 23, 2023: Revised

February 15, 2022: Reviewed

February 9, 2021: Reviewed

February 11, 2020: Reviewed

March 20, 2018: Reviewed

June 27, 2017: Revised

May 10, 2006: Reviewed

HUMAN RESOURCES MARCH REPORT

EMPLOYMENT

Human Resources is focused on ensuring the best hiring practices are in place to attract/attain the best candidates to fill our open positions. We do so by facilitating the interview process and working collaboratively with hiring managers and members of the screening and interview committee to select the best qualified candidate.

As of March12, 2026, there are 13 open positions. To date, we have hired four (4) employees, had zero (0) internal transfer, and five (5) resignations/separations.

Open Positions

i. Administrative Services

- a) General Maintenance
- b) Help Desk Administrator and Level 1 Technician Coordinator

ii. Student Services

- a) Campus Police Officer

iii. Athletics

- a) Assistant Football Coach

iv. Instructional Services

a) Full-Time

- 1) Assistant Professor of Agriculture
- 2) Assistant Professor of Electrical Technology
- 3) ABE/ASE Instructor and Program Coordinator
- 4) ABE/ASE Instructor
- 5) VP for Instructional Services
- 6) Assistant Professor of Business
- 7) Assistant Professor of John Deere AG Tech

b) Part-Time

- 1) Social Science Online Adjunct Instructor
- 2) Business Online Adjunct Instructor

TRAINING

Human Resources is committed to the professional development of employees. Therefore, we will continue to review and enhance our training offerings to meet the needs of all employees and their schedules.

Safe Colleges (Offer two to three online trainings for employees to complete.)

- a) Bloodborne Pathogens
- b) FERPA

- c) Title IX Roles and Responsibilities

In-Person Trainings

- a) Offer two in-person trainings per year.
 - a) Supervisor Training

OPEN ITEMS

New Employee Onboarding/Orientation

- a) Human Resources is looking towards enhancing the new employee onboarding experience. This would include offering two new employee orientation per month to ensure new employees have the resources to be successful.
- b) Work in collaboration with the Marketing department to create a “Join our Team!” video for the Employment Opportunities page.

HR Newsletter

- a) Human Resources would like to start producing monthly newsletters of relevant employment law information, benefit information, and employee information such as new hires, separations, anniversaries, and birthdays.

Employee Handbook

- a) Human Resources is working on creating and updating the employee handbook that was last revised in 2021.

Instructional Services, March 2026

Meats Team

The 2026 Meats Team put up the 5th highest score in the history of GCCC Meat Judging (dating back to 1987) at the South Plains Contest hosted by Caviness Packing in Hereford. The team finished as Champions in Lamb Judging and Questions, 2nd in Pork Judging, 3rd in Placings and 4th in Beef Judging, Beef Grading and Total Beef. Individually, Remi Laib led the way for the team placing 3rd overall while ranking 1st in Questions, 2nd in Pork Judging, 3rd in Lamb Judging, 6th in Beef Judging, 7th in Total Beef and 8th in Placings.

Alternates:

Sebastian Castillo 6th overall

Jenera Ardery 11th overall

Lizzy MacWhinnie 13th overall

Thomas Peters 14th overall

Grant Mendenhall 17th overall

Raegan Mattke 19th overall



Meats Team Alumni

We have two GCCC alums that are members of two different universities that placed 1st and 2nd at the contest. Aaron Morales is a member of the Texas Tech University team that finished the contest in 1st place and Aaron was the high individual overall in the contest. Jean Cumming is a member of the West Texas A&M University meats team that finished 2nd and Jean placed 9th in the contest.



Phi Rho Pi Speech and Debate Team

The Phi Rho Pi Speech & Debate Team has been named the Division III Regional and State Team Champions, earning 1st Place Overall Team Sweepstakes at the Nebraska/Kansas Regional & State Tournament for College Speech & Debate. This tournament was one of the most competitive events hosted in the region this year. Nine universities participated with GCCC standing as the only community college represented. Individually, Phybee Maglangbayan placed 6th in Poetry; Veronica McCallum placed 6th in Informative Speaking; Brysan Sprowls placed Novice Champion in Informative Speaking and Jordan Humphreys & Phybee Maglangbayan were awarded the Spirit of KNIFA. The team consists of Jordan Humphreys, Phybee Maglangbayan, Veronica McCallum,

Brysan Sprowls, Katelynn Hintz, Allison Jayne-Hintz, Gabriel Buruca, Christy Donovan, Ava Galvan, Keely Petrus and Isaac Dean.

The Broncbuster/Ottawa Speech & Debate Swing Tournament, hosted here at GCCC on February 20-22, was an incredible success. We welcomed 7 universities and 2 community colleges for a full weekend of high-level collegiate competition, collaboration, and community-building. The energy across campus reflected excellence and true Broncbuster pride. The Phi Rho Pi Broncbusters delivered an extraordinary performance with 23 individual awards, 6 first place finishes, 1st place sweepstakes and 1st place overall sweepstakes.



STEM Career Showcase

On Saturday, Feb. 7, GCCC and the Title III STEM Grant partnered with the Western Kansas Career Showcase to host the first STEM Career Showcase. The event focused on five STEM areas including Chemistry, Computer Science, Crop Production, Pre-Engineering and Mathematics, and Robotics. Fourteen area businesses joined STEM faculty to encourage students to pursue careers in STEM.

Thirty student participants, including current GCCC students and high school students as young as freshmen, spent the morning learning about each industry partner and GCCC program. After lunch, they chose business partners to engage with in-depth about western Kansas opportunities in the STEM field.

These participants were engaged, interested, and invested in the day and the opportunities presented. They appreciated the insight into local careers and industry as well as the opportunity to see themselves reflected in these STEM careers through the wide variety of professionals who attended. Some current GCCC students even brought resumes and actively sought internship opportunities.

GCCC faculty used the opportunity to network with industry partners as well. Showing students what the “real world” looks like is invaluable and having professionals in the field is one of the best ways to do just that.

The industry partners included empirical Foods, EGE Products, City of Garden City, Imagine IT, Tyson, Crop Quest, Servi-Tech, Wheatland Electric, Southwest Kansas Groundwater Management District 3, Seaboard Energy, Hover Spray, Rensenhouse, and Kansas Department of Transportation.

Facilities Department Board Report – March 2026

The Facilities Department continues to advance key initiatives and maintain a safe, efficient, and welcoming environment for the GCCC campus community. Below is an overview of recent accomplishments across our divisions.

- We continue to move from reactive maintenance to proactive and preventative maintenance. Working with vendors on training for our staff and service agreements to reduce operating expenses.
- We are defining scope of work and soliciting bids for summer projects. Including deferred maintenance items and projects on the GCCC Facilities Master plan, including repaving campus streets, window replacement and roofing maintenance.
- Working on several updates to the center campus Quad including an Outdoor Classroom and the PTK Penka Patio Project including a new pergola and GCCC timeline mural. These projects are designed to be ADA accessible, inviting study and gathering places for students and staff.
- We are also planning seasonal maintenance on campus and residential life buildings.
- We continue to collaborate with GCCC IT department, Construction Trades program and GMCN architects on the definition and bid process for the Security Savings Bank Construction Trades building.

Maintenance Highlights

The Maintenance team successfully completed numerous work orders and proactive repairs to enhance campus functionality and comfort. highlights include:

- Replaced flooring in Broncbuster suite #1, and started flooring replacement on Suite #47
- Contractors continued with tuckpointing on the Fouse Building
- Completed the remodel of the HR conference room, removing an internal window and installing the structure for a video conferencing suite.
- At Joyce Fine, Arts installed a main sewer system clean out on the southeast side of building.
- Started replacement of the ceiling lights with high efficiency Led fixtures in West Hall dorm rooms.
- Continued preventative and deferred maintenance on the campus hydronic HVAC systems
- Updated the campus building controls software to the latest version and moved to a new server, allowing better access and control of our HVAC systems.
- Mentored our Project Search intern on Locksmith processes, pinning cores, cutting keys, HVAC systems, installing a thermostat, assisting our safety coordinator with monthly inspections of fire extinguishers, chemical showers and eyewash stations.



Custodial Services

Custodial staff provided essential support for campus events, including setup and teardown, while maintaining routine cleaning. Upcoming initiatives including

- Set-ups for numerous Spring sports & club Banquets, Bustercon, and end-of-year events.
- planning for the Endowment Auction and Commencement week activities.
- We are also planning summer projects, classroom building cleaning, floor maintenance and securing bids for deep cleaning of the kitchen, student areas and gym floors.

Grounds Team Activities

The Grounds team focused on seasonal care and campus improvements, including:

- Removed deteriorated mulch from the flowerbeds at Joyce Fine Arts and BTSC and replaced the weed block and edging.
- Cleaned up flower beds at Science and Math, Penka and the SCSC/ Administration buildings.
- Started plants in the small greenhouse for use at commencement and in campus flower beds.
- Checked out and repaired sprinklers at baseball and softball fields
- Flagged sprinkler heads for construction projects at the East Campus
- Painted lines for baseball and softball games
- Mentored our Project Search student and instructed them on how to weld cages to protect outdoor backflow preventers from theft.
- Reworked the irrigation well at Residential Life, replaced the pump and damaged pipe, reprogrammed the variable frequency drive, verified that the irrigation sprinklers function.
- Completed off season preventative maintenance on mowers and other Grounds equipment.



Reservations & Office Management

The Reservations team coordinated multiple external event bookings for the Spring semester.

- Collaboration with outside groups continues to go well, and we have received positive feedback from several organizations. Overall, they appreciate the combined team effort to meet their needs and ensure their events run smoothly.
- The team continues to foster strong communication and keep all involved departments informed.
- A monthly list of scheduled events is regularly updated and shared with Great Western Dining, Campus Police, Custodial Services, Maintenance, and Grounds.
- We have completed updates to the GCCC Key Policy, including revisions to the key holder's agreement, the Key SOP, and the serial numbering system and submitted to Cabinet for comments and approvals.

Transportation

The Transportation team continues preventive maintenance and seasonal repairs on buses and fleet vehicles. Recent updates include:

- Scheduled bus repairs and preventive maintenance between trips.
- Sold a vehicle removed from service on Purple Wave auction.
- Is exploring options for a replacement 56 passenger MCI bus.
- Helped St Dominic Catholic School with a presentation from Southwest Dairy Farmers. Due to inclement weather GCCC Transportation Department was contacted to shelter a 32' classroom featuring a fully operational milking parlor, caring a live cow, milking equipment and trained instructor for a presentation to 100 St Dominic Catholic School students.



Summary

These efforts reflect our commitment to operational excellence, safety, and sustainability across campus. The Facilities Department remains focused on proactive maintenance and strategic improvements to support the GCCC community.

Campus Health

College Health March Events
Vision Screening

GCCC TRIO

On February 26 and 27th, five GCCC TRIO Student Support Services student employees, including four peer tutors and their work-study, traveled to Topeka, KS, to compete as a team in the 2026 Washburn Leadership Challenge Event (WLCE) hosted by the Aleshire Center for Leadership and Community Engagement at Washburn University. The GCCC TRIO team competed against nine other colleges from Kansas, Nebraska, and West Virginia before receiving the “Transformative Team” award. This award is given to the team that demonstrates the greatest leadership growth throughout the simulation.



The purpose of the Washburn Leadership Challenge Event is to expose high school and college students to real-world leadership conflicts through an immersive experience that challenges them to think outside their normal frame of reference to resolve a given issue. Before the simulation, students were given demographic data on a theoretical city called Metropolis, along with information on its infrastructure, community resources, and school system, to make informed decisions. The challenge was to de-escalate a developing situation at a local high school where the student body was going on strike to protest the lack of mental health resources. Each team member was then tasked with role-playing a specific job title within the school advisory board and asked to make individual and group decisions throughout the school day to reach an agreement among all stakeholders on the best course of action. The simulation concluded with a group presentation to a panel of judges explaining the results of the day's events and how to resolve the conflict. Teams were scored on their communication, collaboration, and problem-solving abilities through the simulation.

To prepare for the WLCE, the GCCC TRIO team attended four weekly meetings with TRIO SSS advisors Daisy Saavedra and Johana Gonzalez to learn about servant leadership, strengths-based leadership, and ethical leadership to develop an understanding of each other's strengths, build a team identity, and discuss how they can support each other through the WLCE. The meetings also included a trip to Escape the Clock to see how each might behave under pressure. These moments served as a learning opportunity to prepare for the simulation. GCCC TRIO Student Support Services is very proud of the dedication to leadership the students exhibited and how well they represented Garden City Community College. This challenge allowed students to develop their leadership skills and offered them the opportunity to grow as they prepare for their future careers.

CAMP

CAMP Scholarship staff have been collaborating with Admissions and Linda Hill in the IT Department to identify seniors within our service area. We are excited to share that eight seniors have been awarded CAMP for the upcoming school year. This group includes students from a variety of area high schools, representing both Kansas and Colorado. Notably, two awardees are from Holy, Colorado, and one is from Moscow, Kansas—both

first-generation students who have participated in Migrant Education Programs and demonstrated strong academic commitment. We are working closely with them to ensure a smooth transition into their first year.

Staff is also working closely with graduating sophomores on their scholarship applications and transfer processes, ensuring they receive support with deadlines, FAFSA updates, and referrals to partner institutions.