



April 21, 2026

Board of Trustees  
Garden City Community College  
801 Campus Drive  
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, April 21, 2026**. The meeting will be held in the **Omar D. Angeles Endowment Room of the Beth Tedrow Student Center**, Garden City Community College Campus.

For **PUBLIC COMMENTS** please contact Jodie Tewell, [jodie.tewell@gcccks.edu](mailto:jodie.tewell@gcccks.edu) by 5:00 pm CST Tuesday, April 21, 2026.

5:00 PM Dinner in the **Kinney Room**, Beth Tedrow Student Center.

6:00 PM Regular board meeting called to order in the **Omar D. Angeles Endowment Room** in the Beth Tedrow Student Center

**AGENDA**

**I. CALL TO ORDER**

- A. Comments from the Chair
- B. Report from SGA
- C. Introduction of New Employees
- D. Report from Faculty Senate
- E. Open Comments from the public
  - 1. Public Comment: 20 minutes total, 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question-and-answer time. The Board cannot take any binding action on matters not on the agenda. The Board has a right to conduct an orderly and efficient public meeting.
  - 2. Comments directed to the Board should pertain to ENDS, Mission, Essential Skills, Work preparedness, Academic Advancement, Personal Enrichment, and Workforce Development.

**II. EXECUTIVE SESSION**

**III. CONSENT AGENDA – ACTION**

- A. Approval of minutes of previous meetings 3.17.2026 and 4.1.2026 .....page 4
- B. Approval of personnel actions – Human Resources .....page 12
  - B-1. Human Resources Report .....page 13
  - B-2. Adjunct/Outreach Contracts .....page 14

C. Financial Information .....	page 17
C-1 Checks Processed in excess of \$50,000 .....	page 18
C-2. Revenues .....	page 20
C-3. Expenses .....	page 22
C.4 Cash in Bank .....	page 34
F. Extension of President’s Contract	
G. Great Western Dining Contract .....	page 35
H. Approval of EXCEL and CTE Fees .....	page 36

**IV. CONFIRMATION OF MONITORING REPORTS**

A. Monitoring Reports and ENDS – Consensus Approval	
A-1. Annual, General Executive Constraints #10 (moved from March meeting).....	page 38
B. Review Monitoring Reports	
B-1. Bi-Annual, Gen Executive Constraints #2.....	page 52
B-2. Annual, Essential Skills .....	page 54

**V. OTHER**

I. President’s Report	
J. Incidental Information .....	page 55
K. Reports From FCEDC	
L. Report from KACC	

**VI. OWNERSHIP LINKAGE**

**Upcoming Calendar Dates**

- April 22, 2026, Koster Naming Rights, John Deere Building, 4:00 pm
- April 24, 2026, All Employee Meeting, KCB Auditorium, 2:30 pm  
Softball vs Butler 1:00 and 3:00 pm
- April 25, 2026, Baseball vs Dodge; Williams Stadium, 1:00 and 3:30 pm  
BAA Golf Tournament
- April 27, 2026, SGA Student Awards Banquet, DPAC, 5:30 pm
- April 28, 2026, Athletics Banquet, DPAC, 5:30 pm
- April 29, 2026, Softball vs Seward, 1:00 and 3:00 pm
- April 30, 2026, Baseball vs Hutchinson, Williams Stadium, 1:00 and 3:30 pm  
Garden City Chamber of Commerce Annual Banquet, DPAC, 6:00 pm
- May 1, 2026, Real Men Real Leaders Banquet, DPAC, 6:00 pm
- May 5, 2026, Jazz and Small Ensembles Concert, KCB Auditorium, 7:00 pm
- May 6, 2026, Project 1919: Release Party, Omar D. Angeles Endowment Room, 5:00 pm  
SSS Banquet, DPAC, 6:00 pm
- May 7, 2026, DPS Awards Ceremony, DPAC Main Gym, 5:30 – 7:00 pm  
Band and Orchestra Concert, KCB Auditorium, 7:00 pm
- May 8, 2026, John Deere Graduation Ceremony, Annex Building, 1:00 pm  
Commencement, DPAC 4:00 and 7:00 pm
- May 9, 2026, 54<sup>th</sup> Nursing Pinning Ceremony, DPAC Main Gym, 10:00 am
- May 11, 2026, Choir Concert, KCB Auditorium; 7:00 pm
- May 12, 2026, End of Year Grill and Chill, BTSC by Volleyball Courts, 11:30 – 2:00
- May 13, 2026, Welding Celebration, Welding Building, 12:00 pm

## Upcoming Calendar Dates continued

May 16, 2026, Legislative Coffee, Omar D. Angeles Endowment Rm, 10:00 am  
May 19, 2026, Board of Trustees Meeting, 5:00 Dinner – Kinney Rm, 6:00 Meeting  
May 20, 2026, Chamber Breakfast, Refinery, 7:30 am

### Advisory Boards

Wednesday, April 22, 2026, JCVT 1302: AG/ANSI: Rupp  
Thursday, April 23, 2026, 3:30, PENKA 1001, Nursing: Douglass  
Monday, April 27, at 11:30, TBD: Cosmetology Advisory Board: Douglass  
Thursday, May 14, 2026, at 11:30, Welding Classroom, Spruce Street: Larson

## VII. EXECUTIVE SESSION

## VIII. ADJOURNMENT

**Signature:**  
**Dr. Ryan J. Ruda**  
**President**

**Signature:**  
**Mrs. Shanda Smith**  
**Chairman**

**Mission:** *Garden City Community College exists to produce positive contributors to the economic and social well-being of society.*

**Five Ends:** *Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.*

### Purposes for Executive Sessions

- a. Personnel matters of non-elected personnel*
- b. Consultation with the body's attorney*
- c. Employer-employee negotiation*
- d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship*
- e. Matters affecting a student, patient, or resident of public institutions*
- f. Preliminary discussions relating to acquisition of real property*
- g. Security, if open discussion would jeopardize security*

**GCCC Board of Trustees**

**Date:** March 17, 2026

**Location:** Omar D. Angeles Endowment Room

**Chair:** Shanda Smith

**Recorder:** Jodie Tewell

**Attendance:**

Trustees Present:

Shanda Smith, Chair

David Rupp, Vice Chair

Dr. Marilyn Douglass, Trustee

Bob Larson, Trustee

Jean Clifford, Trustee

**Absent:**

Reynaldo Mesa, Trustee

**Others Present:**

Dr. Ryan Ruda, President

Karla Armstrong, Vice President for Administrative Services/CFO

Dr. Marc Malone, Vice President for Instructional Services/CAO

Colin Lamb, Vice President for Student Services and Athletics

Madilyn Limberg, Executive Director, Marketing and PR

Jodie Tewell, Executive Assistant to the President

Oscar Rivera, Computer Support Specialist

Mike Pilosof, Athletic Director

Yarih Camacho, Assistant Men's Soccer/Residential Life Coach

Sara Brand, Accounts Payable Coordinator

Helen Weeks, Associate Professor of English, Faculty Senate President

Seth Krystalyn, Associate Professor of English, Assessment Coordinator

Joy Lehman, Accommodations Coordinator

Kellee Munoz, Director of Title IX, SGA Advisor

David Travis, C&C Group

Casey Russell, Executive Technology and Innovation Officer

Craig Lurtz, Director of Facilities and Transportation

Reyna Garcia, Vice President SGA

Raquel Cuevas, President SGA

Adam Oyler, Drone Instructor

## Key Actions and Motions

- Executive Session 1: Personnel  
Motion: David Rupp | Second: Marilyn Douglass | Vote: 5-0
- Executive Session 2: Financial Affairs  
Motion: David Rupp | Second: Marilyn Douglass | Vote: 5-0
- Consent Agenda: Approve Items A, B, C, D, and F  
Motion: David Rupp | Second: Bob Larson | Vote: 5-0
- Approval of Item E. 2026-28 Tuition, Fees, Room and Board, Course Fees as presented.  
Motion: Marilyn Douglass | Second: David Rupp | Vote: 5-0
- Approval of language updates to the monitoring report: Work Preparedness  
Motion: Marilyn Douglass | Second: Bob Larson | Vote: 5-0

## Highlights & Reports

Chair Comments: Acknowledged Phi Theta Kappa 2026 All-Kansas Academic Team

SGA Report: Planning for next academic year. Applications for the SGA Executive Team are open and due April 3. Discussed upcoming events, an increase in bike check-outs, and an available bike storage area.

Faculty Senate: Working on policies; end-of-year banquet will be in April.

C and C Audit Report: David Traivs presented a PowerPoint on energy savings and building analysis from 2022 through the current year.

Non-Academic Department Review: Joy Lehmann reported on department growth, improvements, and goals.

### Monitoring Reports:

A.2 Essential Skills: Seth Krystalyn provided an update on the Essential/Institutional Skills initiative. He reviewed the available data and noted that assessment of these skills is faculty-driven. Results are compiled and reported to the Board on an annual basis.

A.1 General Executive Constraints: No comments

A.3 Work Preparedness: Information stems from the November 25 meeting when the Board requested faculty input on language. Marc Malone provided a handout with proposed language changes.

A.4 Board Job Description: BAA Report: Mike Pilosof reported on the current financial status, growth, and the audit. (Handout filed with official minutes.)

### Review of Monitoring Reports

B-1. Annual, Personal Enrichment

Discussion regarding the broad language of #2. Leave as is.

Open Comments: None

President's Report: Dr. Ruda

The Meat Judging Team earned Reserve Champion honors, Quizards finished 18<sup>th</sup> in the nation, and commended Sean Boller and his team regarding the Clue the Musical.

FCEDC: Trustee Rupp reported on social media and Palace Drive housing units. Handout of a snapshot of the region and trade area. (Handout filed with official minutes.)

KACC: Trustee Douglass reported on the House and Senate property tax bills.

### Community Linkage

Trustee Rupp attended three advisory board meetings. He commended the instructors.

Marc highlighted STEM Showcase on page 67.

Proposed April 1 for special board meeting. Trustees approved the date.

### **Adjournment**

Time: 8:26 pm

Approval Signatures

Jodie Tewell, Deputy Clerk: \_\_\_\_\_

Dr. Ryan Ruda, President: \_\_\_\_\_

Mrs. Shanda Smith, Chairman of the Board: \_\_\_\_\_

# Garden City Community College

## Special Board of Trustees Meeting: Approval of Construction Trades Bid

Wednesday, April 1, 2026

Trustees Present: Shanda Smith, Chair

David Rupp, Vice Chair

Merilyn Douglass, Trustee (Teams Link)

Bob Larson, Trustee

Jean Clifford, Trustee

Reynaldo Mesa, Trustee

Others Present: Dr. Ryan Ruda, President

Karla Armstrong, Vice President for Administrative Services/CFO

Madilyn Limberg, Executive Director, Marketing and PR

Jodie Tewell, Executive Assistant to the President

Dr. Bill Clifford, Senator and Community Member

Andy Fahrmeier, Holland Construction

I. Call to Order:

Chair Smith called the meeting to order at 8:00 am.

II. Consent Agenda

A. Review and Approval of Construction Trades Bid

Dr. Ruda presented the bid tabulation form. No tax dollars have been utilized. Trustee Reynaldo Mesa abstained from voting due to ties with Mesa Plumbing.

**Move to accept the bid proposal from Hutton.**

**Motion:** David Rupp

**Second:** Bob Larson

**Ayes:** Smith, Larson, Clifford, Rupp, Douglas

**Nays:** None

**Motion Carried:** 5 - 0

III. Adjournment:

Chair Smith adjourned the meeting at 8:05 pm.

Signature: \_\_\_\_\_  
Shanda Smith  
Board Chair

Signature: \_\_\_\_\_  
Dr. Ryan Ruda  
President

Signature: \_\_\_\_\_  
Jodie Tewell  
Deputy Clerk

# Garden City Community College

## Special Board of Trustees Meeting: Financing Proposals for Future Bus Purchase

Wednesday, April 1, 2026

Trustees Present: Shanda Smith, Chair

David Rupp, Vice Chair

Merilyn Douglass, Trustee (Teams Link)

Bob Larson, Trustee

Jean Clifford, Trustee

Reynaldo Mesa, Trustee

Others Present: Dr. Ryan Ruda, President

Karla Armstrong, Vice President for Administrative Services/CFO

Madilyn Limberg, Executive Director, Marketing and PR

Jodie Tewell, Executive Assistant to the President

#### IV. Call to Order:

Chair Smith called the meeting to order at 8:06 am.

#### V. Consent Agenda

##### A. Financing Proposals for Future Bus Purchase

Dr. Ruda presented the bid information from local lending institutions.

Discussion on the purchase process.

**Move to approve the Leased-Purchase proposal from Clayton Holdings, at an annual fixed rate of 4.23%, once a pre-owned bus has been located, with a limit of \$400,000.**

**Motion:** Merilyn Douglass

**Second:** Bob Larson

**Ayes:** Smith, Larson, Clifford, Rupp, Douglass, Mesa

**Nays:** None

**Motion Carried:** 6 - 0

VI. Adjournment:

Chair Smith adjourned the meeting at 8:16 pm.

Signature: \_\_\_\_\_

Shanda Smith  
Board Chair

Signature: \_\_\_\_\_

Dr. Ryan Ruda  
President

Signature: \_\_\_\_\_

Jodie Tewell  
Deputy Clerk

**Topic: Approval of Personnel Actions-Human Resources  
Adjunct/Outreach Contracts**

**Presenter:** Dr. Ryan Ruda

**Background Information:**

All full-time employees hired by the college’s administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

**Budget Information:**

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

**Recommended Board Action:**

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the Office of Human Relations.

**Board Action Taken:**              Approved       Disapproved  
      Ayes          Nays       No Action

**Board Member Notes:**



April 15, 2026

**To:** Board of Trustees

**From:** Tricia Sayre, Human Resources/Payroll Generalist

**New Hires:**

Sam Brandt, Assistant Football Coach/Res Life Coach, effective, March 23, 2026

Quinterion “Tyrell” Winn, Assistant Football Coach/Res Life Coach, effective March 25, 2026

Darius Jiggetts, Assistant Football Coach, effective, March 31, 2026

Herbert Moore, Assistant Football Coach, effective, April 2, 2026

Jorge Salamanca-Chavez, ABE/ASE Instructor and Program Coordinator, effective, April 20, 2026

**Internal Transfers:**

None

**Resignations/Separations/ Retirement:**

JaMichael Morgan, Assistant Football Coach, effective, March 18, 2026

Jalen Myrick, Assistant Football Coach, effective, March 25, 2026

Matthew Williquette, Groundskeeper, effective, March 27, 2026

Louise Lurtz, Records Assistant, effective, April 13, 2026

Sara McClure, Tutoring Coordinator, effective, April 24, 2026

Sherri Williams, Associate Professor of Nursing, effective, May 21, 2026

**Recruitment Opportunity**

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate the GCCC website and apply online.

**GARDEN CITY COMMUNITY COLLEGE  
 ADJUNCT/OUTREACH FACULTY CONTRACTS  
 (Presented to Payroll for Approval 4/14/2026)**

INSTRUCTOR	CLASS	AMOUNT
Altman, Tamra	Certified Nurse Aide HELR-102-34 - 6.00 credit hour(s) 6.00 credit hour(s) X \$721.00 = \$4326.00 03/23/2026 - 05/14/2026 12-00-0000-12203-5260	\$4,326.00
Arandia, Mark	Intro to Philisophy PHIL-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 03/23/2026 - 05/14/2026 11-00-0000-11023-5260	\$2,163.00
Burrus, Cynthia	Intro Computer Concepts & Appl CSCI-110-51/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 03/23/2026 - 05/14/2026 11-00-0000-11023-5260	\$2,163.00
Golemboski, Zachary	Technical Resue II FIRE-203-40 - 2.00 credit hour(s) 2.00 credit hour(s) X \$721.00 = \$1442.00 03/30/2026 - 05/14/2026 12-00-0000-12241-5260	\$1,442.00
Greathouse, Lachele	Introduction to Business BSAD-101-52 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 03/23/2026 - 05/14/2026 11-00-0000-11010-5260	\$2,163.00
Henderson, Cara	Introduction to Sociology SOC1-102-54 - 3.00 credit hour(s) 4/6 of 3.00 credit hour(s) X \$721.00 = \$1442.00 03/23/2026 - 05/14/2026 11-00-0000-11060-5260	\$1,442.00
Hunter, Lauren	Introduction to Business BSAD-101-51/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 03/23/2026 - 05/14/2026 11-00-0000-11010-5260	\$2,163.00
Kasselman, Lalani	Certified Medication Aide HELR-03-OSC - 5.00 credit hour(s) 5.00 credit hour(s) X \$721.00 = \$3605.00 03/02/2026 - 04/18/2026 12-00-0000-12203-5260	\$3,605.00
Landgren, Kurt	College Success PCDE - 101-42/ HS1- 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 03/23/2026 - 05/14/2026 11-00-0000-11083-5260	\$721.00
Menjivar, Elda	Care of Adults II Clinical PNRS-112-01 - 3.00 credit hour(s) 37.86 contact hrs X \$40.00 = \$1514.40 04/01/2026 - 5/5/2026 12-00-0000-12201-5260	\$ 1,514.40

**GARDEN CITY COMMUNITY COLLEGE  
 ADJUNCT/OUTREACH FACULTY CONTRACTS**

(Presented to Payroll for Approval 4/14/2026)

Mullet, Taren	Basic Life Support EMT-105-01 - NON CREDIT - 5 hours 5 contact hour(s) X \$35.00 = \$175.00 3/14/2026 14-00-8005-12202-5270	\$175.00
Myrvik, Patricia	Lifetime Fitness HPER-121-51/56 - 2.00 credit hour(s) 2.00 credit hour(s) X \$721.00 = \$1442.00 03/23/2026 - 05/14/2026 11-00-0000-11070-5260	\$1,442.00
Ormord, Heath	Medical Emergencies EMIC-233-40 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 03/25/2026 - 04/22/2026 12-00-0000-12202-5260	\$2,163.00
Ormord, Heath	Medical Emergencies Lab EMIC-234-40 - 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 03/25/2026 - 04/22/2026 12-00-0000-12202-5260	\$721.00
Ortega, Lizeth Flores	Build a Bouquet HMGD-150-01 - NON CREDIT - 7 hours 7 contact hour(s) X \$35.00 = \$245.00 2/4/2026 14-00-8005-31000-5270	\$245.00
Ortega, Lizeth Flores	Build a Bouquet HMGD-150-02 - NON CREDIT - 7 hours 7 contact hour(s) X \$35.00 = \$245.00 2/5/2026 14-00-8005-31000-5270	\$245.00
Perlaza, Carlos	Interpersonal Communication COMM-103-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 03/23/2026 - 05/14/2026 11-00-0000-11022-5260	\$2,163.00
Reyes, Vicky	College Success PCDE -101-43 - 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 03/23/2026 - 05/14/2026 11-00-0000-11083-5260	\$721.00
Spero, Susan	Sociology of Families SOC1-113-51/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 03/23/2026 - 05/14/2026 11-00-0000-11060-5260	\$2,163.00
Stevenor, Jane	College Success PCDE - 101-51 - 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 03/23/2026 - 05/14/2026 11-00-0000-11083-5260	\$721.00

**GARDEN CITY COMMUNITY COLLEGE  
 ADJUNCT/OUTREACH FACULTY CONTRACTS**

(Presented to Payroll for Approval 4/14/2026)

Stevenor, Jane	English II ENGL-102-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 03/23/2026 - 05/14/2026 11-00-0000-11021-5260	\$2,163.00
Terrell, Amanda	Art Appreciation ARTS-120-53/57 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 03/23/2026 - 05/14/2026 11-00-0000-11030-5260	\$2,163.00
Thomeczek, Elizabeth	Intermediate Algebra MATH-107-52 - 3.00 credit hour(s) 1/6 of 3.00 credit hour(s) X \$721.00 = \$360.50 03/23/2026 - 05/14/2026 11-00-0000-11050-5260	\$360.50
Villatoro, Chantel	Sourdough Starter CULA-135-03 - NON CREDIT - 9 hours 9 contact hour(s) X \$35.00 = \$315.00 3/12/2026 14-00-8005-31000-5270	\$315.00
Voyles, Ashley	Public Speaking COMM-101-51/58 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 03/23/2026 - 05/14/2026 11-00-0000-11022-5260	\$2,163.00
Wenzel, Leslie	College Algebra MATH-108-52 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 03/23/2026 - 05/14/2026 11-00-0000-11050-5260	\$2,163.00
Woolever, Sharon	Basic Nutrition HPER-115-53 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 03/23/2026 - 05/14/2026 11-00-0000-11070-5260	\$2,163.00
Woolever, Sharon	College Success PCDE - 101-54/57 - 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 03/23/2026 - 05/14/2026 11-00-0000-11083-5260	\$721.00
	<b>Total:</b>	<b>\$44,672.90</b>

**Topic:** Financial Information

**Presenter:** Dr. Ryan Ruda

**Background Information:**

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

**Budget Information:**

Financial information represents 1) monthly expenditures over \$20,000, 2) cash deposits.

**Recommended Board Action:**

Accept and approve financial information as presented.

**Board Action Taken:**              Approved       Disapproved

      Ayes       Nays       No Action

**Board Member Notes:**

## Garden City Community College

03.31.26 - 75%

### Published Funds Operating Revenues and Expenses

	Budget FY26			Difference from prior year	FY25		
	Adopted Budget	YTD Rev/Exp	YTD % of Budget		Adopted Budget	YTD Rev/Exp	YTD % of Budget
<b>Revenues</b>							
Fund 11 - General Fund	\$ 25,742,556	\$ 18,238,417	70.85%	6.84%	\$ 26,921,000	\$ 17,231,715	64.01%
Fund 12 - PTE	\$ 4,000,000	\$ 2,880,387	72.01%	2.63%	\$ 4,000,000	\$ 2,775,088	69.38%
Fund 16 - Auxillary	\$ 5,475,000	\$ 4,230,044	77.26%	0.69%	\$ 5,150,000	\$ 3,943,344	76.57%
Fund 61 - Capital Outlay	\$ 3,783,400	\$ 710,859	18.79%	-1.76%	\$ 2,855,000	\$ 586,560	20.55%
<b>TOTAL</b>	<b>\$ 39,000,956</b>	<b>\$ 26,059,707</b>	<b>66.82%</b>	<b>3.78%</b>	<b>\$ 38,926,000</b>	<b>\$ 24,536,707</b>	<b>63.03%</b>
<b>Expenses</b>							
Fund 11 - General Fund	\$ 25,742,556	\$ 18,434,451	71.61%	8.28%	\$ 26,921,000	\$ 17,049,199	63.33%
Fund 12 - PTE	\$ 4,000,000	\$ 2,843,405	71.09%	4.00%	\$ 4,000,000	\$ 2,683,314	67.08%
Fund 16 - Auxillary	\$ 5,475,000	\$ 2,570,788	46.96%	-8.37%	\$ 5,150,000	\$ 2,849,348	55.33%
Fund 61 - Capital Outlay	\$ 3,783,400	\$ 214,208	5.66%	-21.86%	\$ 2,855,000	\$ 785,866	27.53%
<b>TOTAL</b>	<b>\$ 39,000,956</b>	<b>\$ 24,062,852</b>	<b>61.70%</b>	<b>1.67%</b>	<b>\$ 38,926,000</b>	<b>\$ 23,367,727</b>	<b>60.03%</b>

kja  
04.16.26

## PAYMENTS PROCESSED FOR MARCH 2026

### **Purchases over \$150,000.00**

- E03251 for \$254,238.32 to Blue Cross-Blue Shield of Kansas for insurance premiums

### **Purchases \$50,000 to \$149,999.00**

- E03254 for \$79,368.04 to KPERS for retirement contributions
- 2162026 for \$139,088.83 to Commerce Bank for monthly purchase cards
- 0031826 for \$57,114.20 to City of Garden City for utilities
- Check #309646 for \$72,150.00 to GMCN Architects for Architectural Services for Construction Trades Facility
- Check #309782 for \$109,171.45 to INA Alert Inc for Camera Project

Fiscal Year: 2026

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	325.00-	269,273.00-	268,042.00-	1,231.00	0.45-
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	935.00-	184,395.00-	241,684.00-	57,289.00-	23.70
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	26,362.09-	811,190.35-	804,756.00-	6,434.35	0.79-
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	10,523.53-	11,656.03-	181,689.00	193,345.03	106.42
11-00-0000-00000-4012 TUITION FINNEY CO	0.00	3,782.00-	616,634.12-	659,522.00-	42,887.88-	6.50
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	105.00-	268,450.00-	232,856.00-	35,594.00	15.28-
11-00-0000-00000-4014 TUITION BORDER STA	0.00	720.00-	145,717.00-	148,148.00-	2,431.00-	1.64
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	26,666.00-	272,127.00-	347,032.00-	74,905.00-	21.58
11-00-0000-00000-4016 NO SHOW FEE : GENE	0.00	150.00-	5,500.00-	11,024.00-	5,524.00-	50.11
11-00-0000-00000-4020 INTERNATIONAL FEE	0.00	2,700.00-	5,980.00-	16,380.00-	10,400.00-	63.49
11-00-0000-00000-4021 TUITION ONLINE : G	0.00	75,762.00-	802,272.00-	867,479.00-	65,207.00-	7.52
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	3,080.00-	23,290.00-	35,000.00-	11,710.00-	33.46
11-00-0000-00000-4512 VENDING MACHINES :	0.00	335.21-	2,537.66-	3,000.00-	462.34-	15.41
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	2,238,010.00-	2,238,010.00-	0.00	0.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	627,692.26-	10,725,225.69-	17,135,113.00-	6,409,887.31-	37.41
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	184,796.96-	1,070,396.35-	1,450,009.00-	379,612.65-	26.18
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	633.25-	11,126.66-	15,829.00-	4,702.34-	29.71
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	30,044.83-	156,731.86-	245,241.00-	88,509.14-	36.09
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	2,787.67-	153,878.68-	198,132.00-	44,253.32-	22.34
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	27,171.43-	25,000.00-	2,171.43	8.68-
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	1,146.89-	15,264.19-	18,000.00-	2,735.81-	15.20
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	0.00	28,291.03-	109,988.00-	81,696.97-	74.28
11-00-0000-00000-4817 NEIGH REV T : GENER	0.00	16,859.90	38,920.82	75,000.00-	113,920.82-	151.89
11-00-0000-00000-4902 INTEREST INCOME :	0.00	32,244.71-	269,000.05-	500,000.00-	230,999.95-	46.20
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	3,350.00	35,000.00-	38,350.00-	109.57
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	3,001.92-	28,834.18-	32,000.00-	3,165.82-	9.89
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	48,031.57-	128,762.32-	200,000.00-	71,237.68-	35.62
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	780.10-	8,973.18-	12,000.00-	3,026.82-	25.22
11-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	0.00	0.00	0.00
11-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	0.00	0.00	0.00
=====						
Totals for FUND: 11 - GENERAL	0.00	1,065,746.09-	18,238,416.96-	25,742,556.00-	7,504,139.04-	29.15
=====						
12-00-0000-00000-4001 TUITION IN STATE :	0.00	3,705.00-	201,213.00-	553,068.49-	351,855.49-	63.62
12-00-0000-00000-4004 TUITION OUT OF STA	0.00	1,020.00-	60,949.00-	300,000.00-	239,051.00-	79.68
12-00-0000-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
12-00-0000-00000-4012 TUITION FINNEY CO	0.00	2,806.00-	391,132.00-	511,254.00-	120,122.00-	23.50
12-00-0000-00000-4013 TUITION INTERNATIO	0.00	315.00-	63,105.00-	50,000.00-	13,105.00	26.20-
12-00-0000-00000-4014 TUITION BORDER STA	0.00	1,680.00-	109,991.00-	200,000.00-	90,009.00-	45.00
12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	2,949.00-	54,309.00-	184,680.00-	130,371.00-	70.59
12-00-0000-00000-4021 TUITION ONLINE : G	0.00	8,235.00-	156,526.00-	182,521.00-	25,995.00-	14.24
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,205,191.00-	1,205,191.00-	0.00	0.00
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	0.00	591,643.55-	704,642.00-	112,998.45-	16.04
12-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	30,000.00-	30,000.00-	100.00
12-00-8047-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
12-00-8047-11041-4005 ACAD COURSE FEE :	0.00	0.00	0.00	81.00-	81.00-	100.00
12-00-8047-12012-4005 ACAD COURSE FEE :	0.00	0.00	0.00	89.00-	89.00-	100.00
12-00-8047-12202-4005 ACAD COURSE FEE :	0.00	0.00	3,336.94-	4,974.14-	1,637.20-	32.91
12-00-8047-12203-4005 ACAD COURSE FEE :	0.00	291.10	15,499.20-	22,354.05-	6,854.85-	30.66
12-00-8047-12210-4005 ACAD COURSE FEE :	0.00	0.00	0.00	50.00-	50.00-	100.00
12-00-8047-12211-4005 ACAD COURSE FEE :	0.00	0.00	0.00	1,048.00-	1,048.00-	100.00
12-00-8047-12230-4005 ACAD COURSE FEE :	0.00	32.15	16,954.75-	46,349.60-	29,394.85-	63.42
12-00-8047-12240-4005 ACAD COURSE FEE :	0.00	0.00	61.14-	5.00-	56.14	122.79-
12-00-8047-12272-4005 ACAD COURSE FEE :	0.00	0.00	2,000.80-	1,800.72-	200.08	11.10-

12-00-8047-12273-4005	ACAD COURSE FEE :	0.00	0.00	7,216.00-	1,892.00-	5,324.00	281.39-
12-00-8047-12280-4005	ACAD COURSE FEE :	0.00	0.00	1,258.41-	0.00	1,258.41	0.00
12-00-8047-98000-4005	ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
Totals for FUND: 12 - PTE FUND		0.00	20,386.75-	2,880,386.79-	4,000,000.00-	1,119,613.21-	27.99
16-00-5008-00000-4401	SALES & SERV OF ED	0.00	2,247.00-	12,006.00-	25,000.00-	12,994.00-	51.98
16-00-5011-00000-4009	S U FEES : GENERAL	0.00	4,477.00-	83,341.99-	150,000.00-	66,658.01-	44.44
16-00-5011-00000-4011	MISC STUDENT BILL	0.00	4,445.98-	11,863.34-	160,000.00	171,863.34	107.41
16-00-5011-00000-4501	BUILDING/ROOM RENT	0.00	17,700.75-	159,426.94-	275,000.00-	115,573.06-	42.03
16-00-5011-00000-4503	S U DORM BOARD : G	0.00	1,825.68-	1,511,931.26-	3,111,042.00-	1,599,110.74-	51.40
16-00-5011-00000-4506	DORMITORY DAMAGE :	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-4507	KEYS : GENERAL	0.00	130.00-	260.00-	4,000.00-	3,740.00-	93.50
16-00-5011-00000-4508	RESERVATION FEE :	0.00	468.75-	52,875.00-	50,000.00-	2,875.00	5.74-
16-00-5011-00000-4511	CATER & BOOKSTORE	0.00	0.00	12,625.22-	25,000.00-	12,374.78-	49.50
16-00-5011-00000-4512	VENDING MACHINES :	0.00	538.82-	4,484.16-	7,500.00-	3,015.84-	40.21
16-00-5011-00000-4532	DORM CHARGE : GENE	0.00	5,342.08	1,717,076.13-	15,000.00-	1,702,076.13	347.16-
16-00-5011-00000-4907	MISCELLANEOUS INCO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	150,000.00-	150,000.00-	100.00
16-00-5012-00000-4011	MISC STUDENT BILL	0.00	0.00	0.00	10,000.00	10,000.00-	100.00
16-00-5012-00000-4401	SALES & SERV OF ED	0.00	5,213.36-	17,557.37-	40,000.00-	22,442.63-	56.11
16-00-5012-00000-4504	COSMETOLOGY FEES :	0.00	882.00-	4,536.00-	20,000.00-	15,464.00-	77.32
16-00-5012-00000-4907	MISCELLANEOUS INCO	0.00	1,052.10-	2,754.88-	5,000.00-	2,245.12-	44.90
16-00-5012-98000-4005	ACAD COURSE FEE :	0.00	0.00	0.00	70,000.00-	70,000.00-	100.00
16-00-5012-98000-4504	COSMETOLOGY FEES :	0.00	5,767.80-	109,949.07-	40,000.00-	69,949.07	174.86-
16-00-5100-00000-4018	RESOURCE CHARGE :	0.00	12,467.23-	394,440.12-	400,000.00-	5,559.88-	1.39
16-00-5100-00000-4518	Student Kits : GEN	0.00	0.00	15,688.80-	19,000.00-	3,311.20-	17.43
16-00-5100-00000-4520	SALES - NEW TEXTBO	0.00	1,129.92-	58,355.85-	70,000.00-	11,644.15-	16.63
16-00-5100-00000-4521	SALES - USED TEXTB	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4522	SALES - TRADE BOOK	0.00	5.95-	5.95-	0.00	5.95	0.00
16-00-5100-00000-4523	SALES - RENTAL BOO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4525	SALES - SUPPLIES :	0.00	104.48-	3,068.97-	5,000.00-	1,931.03-	38.62
16-00-5100-00000-4526	SALES - CLOTHING :	0.00	4,520.50-	50,137.31-	100,000.00-	49,862.69-	49.86
16-00-5100-00000-4527	SALES - GIFTS : GE	0.00	714.78-	7,659.83-	20,000.00-	12,340.17-	61.70
16-00-5100-00000-4528	SALES - FOOD : GEN	0.00	0.00	0.00	100.00-	100.00-	100.00
16-00-5100-00000-4529	SALES - SUNDRIES/M	0.00	0.00	0.00	20.00-	20.00-	100.00
16-00-5100-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	110,000.00-	110,000.00-	100.00
Totals for FUND: 16 - AUXILIARY ENTITI		0.00	58,350.02-	4,230,044.19-	4,545,662.00-	315,617.81-	6.94
61-00-0000-00000-4803	AD VALOREM PROPERT	0.00	33,873.91-	579,574.27-	924,561.00-	344,986.73-	37.31
61-00-0000-00000-4805	MOTOR VEHICLE PROP	0.00	6,371.03-	33,167.82-	100,000.00-	66,832.18-	66.83
61-00-0000-00000-4806	RECREATIONAL VEHIC	0.00	34.17-	351.71-	1,000.00-	648.29-	64.83
61-00-0000-00000-4807	DELINQUENT TAX : G	0.00	1,105.24-	5,809.45-	20,000.00-	14,190.55-	70.95
61-00-0000-00000-4808	PAYMENTS IN LIEU O	0.00	150.49-	8,307.11-	25,000.00-	16,692.89-	66.77
61-00-0000-00000-4809	RENTAL EXCISE TAX	0.00	0.00	822.17-	1,000.00-	177.83-	17.78
61-00-0000-00000-4810	16/20 M TAX : GENE	0.00	34.70-	471.09-	750.00-	278.91-	37.19
61-00-0000-00000-4814	COMMERCIAL VEHICLE	0.00	3,599.97-	4,456.02-	4,000.00-	456.02	11.39-
61-00-0000-00000-4817	NEIGH REVT : GENER	0.00	910.18	2,101.04	4,000.00	1,898.96	47.47
61-00-0000-00000-4907	MISCELLANEOUS INCO	0.00	0.00	0.00	2,427,689.00-	2,427,689.00-	100.00
61-00-7031-00000-4909	INSURANCE PROCEEDS	0.00	0.00	80,000.00-	0.00	80,000.00	0.00
Totals for FUND: 61 - CAPITAL OUTLAY		0.00	44,259.33-	710,858.60-	3,500,000.00-	2,789,141.40-	79.69
Totals for BUDGET.OFFICER: Unassigned		0.00	1,188,742.19-	26,059,706.54-	37,788,218.00-	11,728,511.46-	31.04

## EXPENSES

Fiscal Year: 2026

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	26,316.32	232,182.23	245,622.00	13,439.77	5.47
DEPARTMENT: 11020 - HUMANITIES	0.00	4,870.02	41,894.73	2,744.00	39,150.73-	426.77-
DEPARTMENT: 11021 - ENGLISH	0.00	35,574.69	318,706.30	384,947.00	66,240.70	17.21
DEPARTMENT: 11022 - COMMUNICATION	0.00	22,466.66	218,539.74	256,986.00	38,446.26	14.96
DEPARTMENT: 11023 - PHILOSOPHY	0.00	5,433.09	22,993.64	0.00	22,993.64-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	1,510.48	14,006.71	1,981.00	12,025.71-	607.04-
DEPARTMENT: 11027 - Education.ECHD	0.00	6,326.13	50,586.74	74,742.00	24,155.26	32.32
DEPARTMENT: 11030 - ART	807.89	20,029.34	151,525.07	219,109.00	66,776.04	30.48
DEPARTMENT: 11031 - DRAMA	0.00	1,409.08	20,145.66	23,638.00	3,492.34	14.77
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	9,297.61	93,929.54	114,608.00	20,678.46	18.04
DEPARTMENT: 11033 - INST MUSIC	0.00	18,578.96	243,514.90	353,313.00	109,798.10	31.08
DEPARTMENT: 11034 - ORCHESTRA	0.00	554.00	19,433.37	25,541.00	6,107.63	23.91
DEPARTMENT: 11040 - SCIENCE	0.00	51,404.42	426,014.69	509,745.00	83,730.31	16.43
DEPARTMENT: 11041 - Robotics	0.00	5,997.37	37,258.04	39,606.00	2,347.96	5.93
DEPARTMENT: 11050 - MATH	0.00	36,757.37	324,320.27	384,610.00	60,289.73	15.68
DEPARTMENT: 11060 - SOCIAL SCIENCE	0.00	47,670.38	407,543.02	427,392.00	19,848.98	4.64
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	23,413.18	211,143.05	242,708.00	31,564.95	13.01
DEPARTMENT: 11081 - READING	0.00	6,847.08	55,109.87	77,833.00	22,723.13	29.19
DEPARTMENT: 11082 - ESL	0.00	8,876.71	70,502.76	100,627.00	30,124.24	29.94
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	1,768.90	20,631.30	2,479.00	18,152.30-	732.23-
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	4,000.00	12,481.64	8,574.00	3,907.64-	45.57-
DEPARTMENT: 11095 - DEBATE AND FORENSI	0.00	1,040.61	31,595.39	26,150.00	5,445.39-	20.81-
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	0.00	0.00	400.00	400.00	100.00
DEPARTMENT: 11101 - BookBusters	0.00	300.00	1,500.00	4,000.00	2,500.00	62.50
DEPARTMENT: 12010 - ACCOUNTING	0.00	7,870.61	62,093.06	84,861.00	22,767.94	26.83
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	4,924.31	49,319.58	0.00	49,319.58-	0.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	0.00	0.00	100.00	100.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	2,988.32	53.00	2,935.32-	538.33-
DEPARTMENT: 41000 - LIBRARY	2,043.36	13,627.13	132,615.30	191,962.00	57,303.34	29.85
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	0.00	12,669.37	98,061.82	175,964.00	77,902.18	44.27
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	48.41	0.00	347,978.14	459,900.00	111,873.45	24.33
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	41,648.97	309,953.78	1,360,561.00	1,050,607.22	77.22
DEPARTMENT: 42001 - DEAN OF ACADEMICS	29.37	18,983.76	179,667.90	222,329.00	42,631.73	19.18
DEPARTMENT: 42002 - OUTREACH	0.00	3,004.57	64,049.19	150,452.00	86,402.81	57.43
DEPARTMENT: 42003 - FACULTY SENATE	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	26,558.11	272,987.58	342,720.00	69,732.42	20.35
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	30,639.42	311,076.22	418,814.00	107,737.78	25.72
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	15,397.36	18,000.00	2,602.64	14.46
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	7,400.70	65,570.20	111,888.00	46,317.80	41.40
DEPARTMENT: 50011 - ASSESSMENT/TESTING	0.00	8,295.31	65,869.85	92,492.00	26,622.15	28.78
DEPARTMENT: 50012 - ACADEMIC ADVISING	914.62	32,133.07	266,071.38	260,220.00	6,766.00-	2.59-
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	58,386.21	299,010.82	448,988.00	149,977.18	33.40
DEPARTMENT: 50030 - ADMISSIONS	0.00	20,837.53	182,359.56	266,474.00	84,114.44	31.57
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	13,326.00	18,082.12	164,982.41	230,129.00	51,820.59	22.52
DEPARTMENT: 50050 - STUDENT HEALTH SER	30.00	7,241.62	67,008.25	93,598.00	26,559.75	28.38
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	28,561.55	522,803.58	703,849.17	181,045.59	25.72
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	17,586.10	186,400.30	230,039.00	43,638.70	18.97
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	21,144.95	186,183.60	229,479.00	43,295.40	18.87
DEPARTMENT: 55003 - MEN'S TRACK	0.00	10,472.52	84,766.80	117,603.39	32,836.59	27.92
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	16,547.06	83,473.15	108,021.41	24,548.26	22.73
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	25,418.00	154,044.95	188,429.57	34,384.62	18.25
DEPARTMENT: 55006 - FOOTBALL	854.18	44,085.02	535,772.73	663,154.90	126,527.99	19.08
DEPARTMENT: 55007 - BASEBALL	0.00	37,139.73	175,096.31	221,882.00	46,785.69	21.09
DEPARTMENT: 55008 - VOLLEYBALL	0.00	7,495.08	84,622.36	97,705.00	13,082.64	13.39

DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	8,016.88	97,658.03	121,070.04	23,412.01	19.34
DEPARTMENT: 55010 - MEN'S SOCCER	300.00	9,223.33	96,287.57	129,114.75	32,527.18	25.19
DEPARTMENT: 55012 - CHEERLEADING	0.00	14,232.11	82,230.82	97,535.95	15,305.13	15.69
DEPARTMENT: 55014 - RODEO TEAM	190.00	15,758.34	184,582.25	224,645.00	39,872.75	17.75
DEPARTMENT: 55015 - MEN'S GOLF	0.00	10,177.68	63,111.52	77,168.00	14,056.48	18.22
DEPARTMENT: 55019 - ATHLETIC TRAINING	16,257.63	18,896.75	191,581.35	240,677.00	32,838.02	13.64
DEPARTMENT: 55022 - SPORTS INFORMATION	0.00	45.98	6,794.80	9,016.00	2,221.20	24.64
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	2,741.45	46,897.95	64,026.71	17,128.76	26.75
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	2,363.81	57,097.52	78,038.71	20,941.19	26.83
DEPARTMENT: 55025 - WOMENS GOLF	0.00	1,679.63	52,186.02	75,604.00	23,417.98	30.97
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	2,945.05	6,300.00	3,354.95	53.25
DEPARTMENT: 55027 - WOMEN'S WRESTLING	0.00	5,131.84	15,896.84	0.00	15,896.84-	0.00
DEPARTMENT: 61000 - PRESIDENT	18.98	45,359.72	529,772.61	782,417.49	252,625.90	32.29
DEPARTMENT: 61001 - BOARD OF TRUSTEES	0.00	2,066.40	18,762.05	25,500.00	6,737.95	26.42
DEPARTMENT: 61002 - Title IX	0.00	7,539.95	74,664.24	99,680.00	25,015.76	25.10
DEPARTMENT: 61005 - ATTORNEY	0.00	2,605.00	35,654.22	75,000.00	39,345.78	52.46
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	15,953.06	115,616.98	1,616,895.32	2,825,047.30	1,192,198.92	42.20
DEPARTMENT: 62010 - HUMAN RESOURCES	0.00	14,399.78	168,749.98	220,891.00	52,141.02	23.60
DEPARTMENT: 62011 - ADA COMPLIANCE	100.00	5,113.01	43,415.98	81,870.00	38,354.02	46.85
DEPARTMENT: 62050 - ONE-TIME PURCHASES	8,556.14	16,369.32	60,422.57	124,500.00	55,521.29	44.60
DEPARTMENT: 63000 - MARKETING/PR	16,789.46	32,441.88	293,931.99	373,106.00	62,384.55	16.72
DEPARTMENT: 64000 - INFORMATION TECHNO	36,092.14	85,000.37	1,445,202.03	2,118,366.00	637,071.83	30.07
DEPARTMENT: 65000 - CENTRAL SERVICES	11,587.59	12,516.01	166,248.15	212,636.00	34,800.26	16.37
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	41,420.09	321,463.64	409,306.00	87,842.36	21.46
DEPARTMENT: 68000 - Dean of Advancemen	0.00	10,743.03	103,593.79	148,170.00	44,576.21	30.08
DEPARTMENT: 68001 - ENDOWMENT	0.00	10,891.39	101,303.40	137,523.00	36,219.60	26.34
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	10,271.35	17,323.23	198,477.67	264,202.00	55,452.98	20.99
DEPARTMENT: 71000 - BUILDINGS	84,082.45	83,041.22	767,996.26	1,163,829.00	311,750.29	26.79
DEPARTMENT: 72000 - CUSTODIAL SERVICES	10,659.75	94,759.97	876,049.29	1,184,347.00	297,637.96	25.13
DEPARTMENT: 73000 - GROUNDS	6,760.34	23,881.24	245,544.25	371,082.00	118,777.41	32.01
DEPARTMENT: 73001 - ATHLETIC FIELDS	3,739.21	18,640.60	35,489.86	43,140.61	3,911.54	9.07
DEPARTMENT: 74000 - VEHICLES	8,900.96	58,120.71	459,514.26	643,019.00	174,603.78	27.15
DEPARTMENT: 75000 - CAMPUS SECURITY	119.68	19,446.95	186,936.09	321,226.00	134,170.23	41.77
DEPARTMENT: 76000 - INSURANCE	0.00	2,375.34	824,963.68	801,490.00	23,473.68-	2.92-
DEPARTMENT: 77000 - UTILITIES	0.00	82,830.07	584,238.89	1,025,000.00	440,761.11	43.00
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	183.00	1,647.00	2,000.00	353.00	17.65
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	916.00	29,315.00	40,000.00	10,685.00	26.71
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	0.00	30,975.00	10,000.00	20,975.00-	209.74-
DEPARTMENT: 81004 - EARLY GRAD	0.00	945.00	37,569.00	50,000.00	12,431.00	24.86
DEPARTMENT: 81007 - KBUST	0.00	13,299.00	30,886.00	25,000.00	5,886.00-	23.53-
DEPARTMENT: 94000 - STUDENT CENTER	122.25	276.66	760.42	21,988.00	21,105.33	95.99
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	2,400.00	1,000.00	1,400.00-	139.99-

=====	=====	=====	=====	=====	=====	=====
FUND: 11 - GENERAL	248,554.82	1,767,584.94	18,185,895.52	25,742,556.00	7,308,105.66	28.39

Garden City Community College  
 Annual Budget Report Ending 03/31/26  
 Options - All Statuses

Fiscal Year: 2026

FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	7,756.66	25,519.97	59,022.00	33,502.03	56.76
DEPARTMENT: 12041 - Robotics	0.00	0.00	0.00	2,000.00	2,000.00	100.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	48,857.12	434,729.93	530,972.00	96,242.07	18.13
DEPARTMENT: 12201 - LPN PROGRAM	0.00	25,414.09	229,198.37	422,277.00	193,078.63	45.72
DEPARTMENT: 12202 - EMT	0.00	13,644.38	128,695.24	113,714.00	14,981.24-	13.16-
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	36,741.72	328,829.58	337,625.00	8,795.42	2.61
DEPARTMENT: 12210 - AGRICULTURE	0.00	100.00	598.68	39,325.00	38,726.32	98.48
DEPARTMENT: 12211 - ANIMAL SCIENCE	432.60	22,347.03	194,320.75	226,808.00	32,054.65	14.13
DEPARTMENT: 12213 - Crops	0.00	2,971.55	24,699.30	74,977.00	50,277.70	67.06
DEPARTMENT: 12214 - LIVESTOCK JUDGING	0.00	0.00	8,500.00	0.00	8,500.00-	0.00
DEPARTMENT: 12220 - JOHN DEERE AG TECH	150.88	17,484.94	217,899.79	345,564.68	127,514.01	36.90
DEPARTMENT: 12230 - AUTO MECHANICS	5,000.00	28,774.43	218,964.33	298,153.00	74,188.67	24.88
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	16,728.68	142,903.16	189,447.00	46,543.84	24.57
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	2,866.72	18,874.23	35,913.00	17,038.77	47.44
DEPARTMENT: 12250 - COSMETOLOGY	0.00	12,480.99	109,198.43	146,823.00	37,624.57	25.63
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	290.14	25,854.89	234,437.41	315,854.32	81,126.77	25.68
DEPARTMENT: 12273 - WELDING	4,952.60	26,066.70	237,675.03	324,496.00	81,868.37	25.23
DEPARTMENT: 12280 - BUILDING TRADES	0.00	9,315.55	70,806.35	97,298.00	26,491.65	27.23
DEPARTMENT: 42005 - DEAN OF TECHNICAL	5,149.85	18,716.27	166,673.22	972,892.00	801,068.93	82.34
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	625,141.79-	625,141.79-	100.00
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	100.00	100.00	100.00
DEPARTMENT: 12202 - EMT	0.00	14.00	2,698.54	3,705.14	1,006.60	27.17
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	6,435.57	12,902.48	25,871.05	12,968.57	50.13
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	0.00	50.00	50.00	100.00
DEPARTMENT: 12230 - AUTO MECHANICS	2,002.88	1,738.40	8,374.81	43,461.60	33,083.91	76.12
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	4,449.85	4,500.00	50.15	1.11
DEPARTMENT: 12273 - WELDING	2,500.00	0.00	1,470.00	11,043.00	7,073.00	64.05
DEPARTMENT: 12280 - BUILDING TRADES	0.00	0.00	507.00	3,250.00	2,743.00	84.40
DEPARTMENT: 98000 - COSMETOLOGY	0.00	0.00	0.00	0.00	0.00	0.00
=====						
FUND: 12 - PTE FUND	20,478.95	324,309.69	2,822,926.45	4,000,000.00	1,156,594.60	28.91

Fiscal Year: 2026

FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12201 - LPN PROGRAM	0.00	0.00	0.00	4,900.00	4,900.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	1,528.97	17,993.36	15,827.03	2,166.33-	13.68-
DEPARTMENT: 12202 - EMT	0.00	753.55-	376.78	0.00	376.78-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	7,078.50	12,357.82	47,718.42	35,360.60	74.10
DEPARTMENT: 55006 - FOOTBALL	0.00	4,129.76	84,760.72	80,872.59	3,888.13-	4.80-
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	416.49	10,601.08	10,184.59	96.07
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	2,876.68	27,664.07	31,474.39	3,810.32	12.11
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	0.00	6,902.91	6,902.91	100.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	2,500.00	6,268.85	3,768.85	60.12
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	1,994.51	13,499.89	11,505.38	85.23
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	127.00	6,976.24	21,927.80	14,951.56	68.19
DEPARTMENT: 31000 - COMMUNITY SERVICE	112.20	640.52	5,381.36	15,400.00	9,906.44	64.33
DEPARTMENT: 55007 - BASEBALL	0.00	18,157.09	44,418.73	65,231.61	20,812.88	31.91
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	4,847.71	5,968.30	9,021.90	3,053.60	33.85
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	0.00	3,417.24	3,417.24	100.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	665.61	9,950.90	9,285.29	93.31
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	374.97	3,598.52	9,109.05	5,510.53	60.50
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	2,532.44	35,656.42	33,123.98	92.90
DEPARTMENT: 11021 - ENGLISH	0.00	0.00	80.60	1,960.00	1,879.40	95.89
DEPARTMENT: 11030 - ART	2,793.50	260.83	3,323.66	7,880.00	1,762.84	22.37
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	82.80-	879.69	4,600.00	3,720.31	80.88
DEPARTMENT: 11033 - INST MUSIC	0.00	51.87	1,757.74	8,233.40	6,475.66	78.65
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	1,453.74	26,775.00	25,321.26	94.57
DEPARTMENT: 11041 - Robotics	0.00	0.00	1,057.05	1,115.54	58.49	5.24
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	0.00	3,770.00	7,576.00	3,806.00	50.24
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	0.00	2,045.50	13,363.40	11,317.90	84.69
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	6.99	119.21	2,321.51	2,202.30	94.86
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	20,960.28	28,013.82	7,053.54	25.18
DEPARTMENT: 12201 - LPN PROGRAM	11,292.00	0.00	21,228.36	40,318.81	7,798.45	19.34
DEPARTMENT: 12202 - EMT	0.00	28.00	37,038.09	36,667.15	370.94-	1.00-
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	7,627.49	18,887.67	31,576.72	12,689.05	40.18
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	1,200.00	3,098.90	1,898.90	61.28
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	2,916.43	11,270.90	14,346.16	3,075.26	21.44
DEPARTMENT: 12213 - Crops	0.00	0.00	54.85	604.20	549.35	90.92
DEPARTMENT: 12220 - JOHN DEERE AG TECH	780.96	2,678.24	41,932.73	65,578.73	22,865.04	34.87
DEPARTMENT: 12230 - AUTO MECHANICS	620.00	758.42	76,306.42	79,249.07	2,322.65	2.93
DEPARTMENT: 12240 - CRIMINAL JUSTICE	462.87	35.00	1,052.95	3,713.99	2,198.17	59.19
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	0.00	3,801.94	7,656.33	3,854.39	50.34
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	9,548.16	197.46	20,953.83	47,236.37	16,734.38	35.43
DEPARTMENT: 12273 - WELDING	3,918.19	3,433.12	48,969.38	110,852.06	57,964.49	52.29
DEPARTMENT: 12280 - BUILDING TRADES	0.00	0.00	767.00	3,575.17	2,808.17	78.55
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	23,826.80	23,826.80	0.00	0.00
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	75.69	0.00	75.69-	0.00
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	0.00	4,919.89	4,919.89	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	3,409.52	3,409.52	100.00
=====						
FUND: 14 - ADULT SUPPLEMENTARY ED	29,527.88	56,918.70	560,419.03	966,248.62	376,301.71	38.94

04/17/26

Garden City Community College  
Annual Budget Report Ending 03/31/26  
Options - All Statuses

Page: 4

Fiscal Year: 2026

FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	2,000.00-	2,000.00-	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	9,716.89	25,000.00	15,283.11	61.13
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	100,000.00	100,000.00	100.00
DEPARTMENT: 94000 - STUDENT CENTER	2,668.15	2,505.34	31,052.85	137,280.00	103,559.00	75.44
DEPARTMENT: 95000 - STUDENT HOUSING	24,500.15	106,566.16	1,919,058.19	3,402,363.00	1,458,804.66	42.88
DEPARTMENT: 98000 - COSMETOLOGY	0.00	6,727.75	103,719.90	164,999.00	61,279.10	37.14
DEPARTMENT: 97000 - BOOKSTORE	50,288.65	27,245.93	429,782.82	718,020.00	237,948.53	33.14
=====	=====	=====	=====	=====	=====	=====
FUND: 16 - AUXILIARY ENTITIES	77,456.95	143,045.18	2,493,330.65	4,545,662.00	1,974,874.40	43.45

Garden City Community College  
 Annual Budget Report Ending 03/31/26  
 Options - All Statuses

Fiscal Year: 2026

FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	647.46	2,766.75	3,200.00	433.25	13.54
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	1,694.17	1,694.17	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	53,172.12	55,798.05	2,625.93	4.71
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	15,000.00	0.00	202,995.65	249,544.09	31,548.44	12.64
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	0.00	0.00	476.54-	476.54-	100.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	10,128.92	10,128.92	100.00
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	0.00	43.85	0.00	43.85-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	25,443.81	189,189.01	344,632.34	155,443.33	45.10
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	43,168.00	0.00	0.00	43,398.00	230.00	0.53
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	7,708.57	69,958.36	96,074.00	26,115.64	27.18
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	848.81	5,000.00	4,151.19	83.02
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	8,581.42	8,581.42	100.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	61,806.29	23,969.53	277,743.32	1,387,207.64	1,047,658.03	75.52
DEPARTMENT: 12202 - EMT	0.00	0.00	0.00	3,000.00	3,000.00	100.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	2,500.00	2,500.00	100.00
DEPARTMENT: 11027 - Education.ECHD	0.00	0.00	1,197.36	800.00	397.36-	49.66-
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	9,104.20	25,789.41	16,685.21	64.70
DEPARTMENT: 12202 - EMT	0.00	0.00	38,351.11	38,762.47	411.36	1.06
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	145.00	18,748.27	19,262.00	513.73	2.67
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	12,777.25	14,372.25	1,595.00	11.10
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	0.00	9,499.00	9,500.00	1.00	0.01
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	6,322.26	10,197.26	9,000.00	1,197.26-	13.29-
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	13,427.00	13,427.00	0.00	0.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	0.00	417.99	500.00	82.01	16.40
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	6,141.75	5,125.00	1,016.75-	19.83-
DEPARTMENT: 12273 - WELDING	0.00	0.00	2,833.67	2,688.72	144.95-	5.38-
DEPARTMENT: 12280 - BUILDING TRADES	0.00	0.00	2,770.70	3,000.00	229.30	7.64
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	592.12	6,574.63	9,696.15	3,121.52	32.19
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	3,788.00	87,310.23	0.00	87,310.23-	0.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	15,397.36-	18,000.00-	2,602.64-	14.46
DEPARTMENT: 50000 - VICE PRESIDENT FOR	310.53	1,593.99	9,699.39	18,000.00	7,990.08	44.39
=====						
FUND: 22 - RESTRICTED GRANTS	120,284.82	70,210.74	1,010,370.32	2,362,205.09	1,231,549.95	52.14

Fiscal Year: 2026

FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 64000 - INFORMATION TECHNO	73,133.07	109,171.45	268,520.28	188,982.00	152,671.35-	80.78-
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	213,743.00	213,743.00	100.00
DEPARTMENT: 64000 - INFORMATION TECHNO	6,500.00	0.00	6,500.00-	0.00	0.00	0.00
DEPARTMENT: 11001 - apprenticeship	0.00	3,180.00	6,685.00	50,000.00	43,315.00	86.63
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	16,000.00	16,000.00	100.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	70,000.00	70,000.00	100.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	499.00	402,813.00	402,314.00	99.88
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	100,000.00	100,000.00	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	12,149.12	104,194.16	0.00	104,194.16-	0.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	0.00	11,415.12	150,000.00	138,584.88	92.39
DEPARTMENT: 50012 - ACADEMIC ADVISING	0.00	0.00	1,130.00	0.00	1,130.00-	0.00
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	0.00	2,260.00	0.00	2,260.00-	0.00
DEPARTMENT: 50030 - ADMISSIONS	0.00	0.00	1,130.00	0.00	1,130.00-	0.00
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	0.00	0.00	2,260.00	0.00	2,260.00-	0.00
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	4,520.00	148,741.00	144,221.00	96.96
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	205,545.70	150,000.00	55,545.70-	37.02-
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	0.00	3,390.00	0.00	3,390.00-	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	89,630.00	92,350.00	2,720.00	2.95
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	10,000.00	0.00	10,000.00-	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	72,150.00	137,225.00	0.00	137,225.00-	0.00
DEPARTMENT: 50030 - ADMISSIONS	2,422.50	760.00	5,330.00	11,405.00	3,652.50	32.03
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	50,000.00-	50,000.00-	100.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	73,263.40	89,278.89	16,015.49	17.94
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	2,425.28	2,425.28	100.00
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	7,786.80	7,786.80	100.00
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	0.00	509.03	509.03	100.00
DEPARTMENT: 11033 - INST MUSIC	7,233.94	7,526.82	10,471.89	17,706.00	0.17	0.00
DEPARTMENT: 11034 - ORCHESTRA	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 11060 - SOCIAL SCIENCE	1,655.92	0.00	0.00	19,995.00	18,339.08	91.72
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	20,000.00	20,000.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	407.97	10,265.60	11,711.76	12,353.00	233.27	1.89
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	0.00	1,781.00	1,781.00	100.00
DEPARTMENT: 12273 - WELDING	0.00	0.00	18,431.23	18,520.00	88.77	0.48
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	0.00	0.00	1,300.00	1,300.00	100.00
=====						
FUND: 23 - OTHER RESTRICTED FUNDS	91,353.40	215,202.99	981,112.54	1,737,689.00	665,223.06	38.28

04/17/26

Garden City Community College  
Annual Budget Report Ending 03/31/26  
Options - All Statuses

Page: 7

Fiscal Year: 2026

FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	18,421.26	120,813.74	251,614.61	130,800.87	51.98
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	12,023.35	104,761.02	155,939.61	51,178.59	32.82
DEPARTMENT: 00000 - GENERAL	0.00	0.00	70,112.00-	70,112.00-	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	5,822.76	52,565.07	70,112.00	17,546.93	25.03
=====						
FUND: 24 - ADULT EDUCATION	0.00	36,267.37	208,027.83	407,554.22	199,526.39	48.96

04/17/26

Garden City Community College  
Annual Budget Report Ending 03/31/26  
Options - All Statuses

Page: 8

Fiscal Year: 2026

FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	24,921.00	0.00	189,286.88	3,500,000.00	3,285,792.12	93.88
=====						
FUND: 61 - CAPITAL OUTLAY	24,921.00	0.00	189,286.88	3,500,000.00	3,285,792.12	93.88

04/17/26

Garden City Community College  
Annual Budget Report Ending 03/31/26  
Options - All Statuses

Page: 9

Fiscal Year: 2026

FUND: 65 - CAPITAL CAMPAIGN FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	4,120.86-	0.00	4,120.86	0.00
=====	=====	=====	=====	=====	=====	=====
FUND: 65 - CAPITAL CAMPAIGN FUND	0.00	0.00	4,120.86-	0.00	4,120.86	0.00

04/17/26

Garden City Community College  
Annual Budget Report Ending 03/31/26  
Options - All Statuses

Page: 10

Fiscal Year: 2026

FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11091 - KS COLL QUIZ BOWL	0.00	204.00	1,619.00	3,377.00	1,758.00	52.06
DEPARTMENT: 50000 - VICE PRESIDENT FOR	2,712.34	102,193.39	537,589.02	940,479.90	400,178.54	42.55
DEPARTMENT: 99001 - STUDENT NEWSPAPER	0.00	0.00	1,546.69	2,500.00	953.31	38.13
DEPARTMENT: 50000 - VICE PRESIDENT FOR	1,343.25	11,448.42	29,997.81	67,475.55	36,134.49	53.55
=====	=====	=====	=====	=====	=====	=====
FUND: 71 - ACTIVITY/ORGANIZATION FD	4,055.59	113,845.81	570,752.52	1,013,832.45	439,024.34	43.30

Fiscal Year: 2026

FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	792.00-	141,717.36	140,000.00	1,717.36-	1.22-
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	3,314.00-	153,420.48	140,000.00	13,420.48-	9.58-
DEPARTMENT: 55003 - MEN'S TRACK	0.00	181.00-	54,605.01	60,000.00	5,394.99	8.99
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	0.00	46,528.00	60,000.00	13,472.00	22.45
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	2,877.74	114,086.17	90,000.00	24,086.17-	26.75-
DEPARTMENT: 55006 - FOOTBALL	0.00	5,200.00-	335,556.95	350,000.00	14,443.05	4.13
DEPARTMENT: 55007 - BASEBALL	0.00	986.00-	96,638.00	90,000.00	6,638.00-	7.37-
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	105,324.00	100,000.00	5,324.00-	5.31-
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	99,319.00	90,000.00	9,319.00-	10.34-
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	772.00-	65,069.00	90,000.00	24,931.00	27.70
DEPARTMENT: 55012 - CHEERLEADING	0.00	5,850.00	18,850.00	25,000.00	6,150.00	24.60
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	127,500.00	85,000.00	42,500.00-	49.99-
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	37,500.00	35,000.00	2,500.00-	7.13-
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	6,545.00	26,945.00	32,500.00	5,555.00	17.09
DEPARTMENT: 55023 - WOMENS CROSSCOUNTRY	0.00	32.00-	28,104.00	40,000.00	11,896.00	29.74
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	41.00-	29,379.00	40,000.00	10,621.00	26.55
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	34,672.00	35,000.00	328.00	0.94
DEPARTMENT: 11022 - COMMUNICATION	0.00	0.00	5,750.00	3,000.00	2,750.00-	91.66-
DEPARTMENT: 11030 - ART	0.00	600.00	22,800.00	12,150.00	10,650.00-	87.64-
DEPARTMENT: 11031 - DRAMA	0.00	0.00	2,000.00	0.00	2,000.00-	0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	16,250.00	13,500.00	2,750.00-	20.36-
DEPARTMENT: 11033 - INST MUSIC	0.00	625.00	50,525.00	22,500.00	28,025.00-	124.55-
DEPARTMENT: 11034 - ORCHESTRA	0.00	0.00	0.00	4,000.00	4,000.00	100.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	2,500.00	10,000.00	7,500.00	75.00
DEPARTMENT: 11041 - Robotics	0.00	3,000.00	3,000.00	6,000.00	3,000.00	50.00
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	990.00	2,310.00	7,000.00	4,690.00	67.00
DEPARTMENT: 11095 - DEBATE AND FORENSI	0.00	0.00	4,698.00	0.00	4,698.00-	0.00
DEPARTMENT: 11101 - BookBusters	0.00	300.00	600.00	2,000.00	1,400.00	70.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	25,172.00	40,000.00	14,828.00	37.07
DEPARTMENT: 12213 - Crops	0.00	0.00	3,750.00	0.00	3,750.00-	0.00
DEPARTMENT: 12214 - LIVESTOCK JUDGING	0.00	500.00	2,500.00	0.00	2,500.00-	0.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	918.00	31,018.00	50,000.00	18,982.00	37.96
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	768.00	6,060.02	10,000.00	3,939.98	39.40
DEPARTMENT: 81007 - KBUST	0.00	1,555.00	53,121.19	60,000.00	6,878.81	11.46
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	3,600.00	5,000.00	1,400.00	28.00
DEPARTMENT: 81008 - Scholarships - Alu	0.00	750.00	12,293.00	12,000.00	293.00-	2.43-
DEPARTMENT: 81009 - finishline scholar	0.00	0.00	4,048.00	2,500.00	1,548.00-	61.91-
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	13,960.74	1,767,209.18	1,762,150.00	5,059.18-	0.28-

Garden City Community College  
03.31.26

Cash in Bank:

	<u>Amount</u>	<u>% Rate</u>
Commerce Bank*	\$70,026.13	0.000%
KCB Operating*	\$329,571.57	0.000%
State Municipal Invest. Pool	\$452,823.09	2.44%
Landmark National Bank	\$8,056,314.31	3.70%
KCB MM	\$1,796,234.84	3.70%
Security Bank of KC -2021	\$236,572.63	3.307594%
Security Bank of KC -2022	\$3,474.46	3.307594%
	<b><u>\$10,945,017.03</u></b>	

Investments:

	<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Beg. Date</u>	<u>Maturity</u>
Security State Bank		\$700,000.00	4.210%	8/20/2025	8/20/2026
Security State Bank		\$1,000,000.00	4.010%	2/24/2026	11/24/2026
		<b><u>\$1,700,000.00</u></b>			
<b>TOTAL</b>		<b>\$12,645,017.03</b>			

\*Statement Balance

04.15.26  
kja

**Agenda No: III - G**

**Date: April 21, 2026**

**Topic: Great Western Dining Contract**

**Presenter: Dr. Ryan Ruda**

**Background Information:** Great Western Dining (GWD) has provided GCCC foodservice since 2008. Great Western has been a great partner for food service. The 2025-26 year is the final year of contract with Great Western. The college has been negotiating terms and improvements with Great Western throughout this year in order to bring forward a new contract for board review. Great Western has provided both a 5-year and 10-year option. In our discussions, we have asked for consideration of bringing on an assistant manager position to assist in supervision and growing role of food service. With enrollment and catering services increasing, there is need for additional supervisory role. Additionally, we have asked GWD to bring forward a proposal for initial up-front funds that can be used towards cafeteria improvements. Both contracts presented have included adding the assistant manager role as well as up-front investment by GWD. The contract would call for an increase of 6.6% in CPI over this current year, which our board plans have accounted for in the rates presented to the board in March. Additional aspects of the contract will be discussed at the meeting.

**Budget Information:** Contract rates increased 6.6%. Will be paid through auxiliary funds collected through board plans.

**Recommended Board Action:** Administration recommends approval of GWD for the period of a ten (10) year contract starting in the 2026-27 school year.

**Board Action Taken:**         Approved  Disapproved  
    Ayes  Nays  No Action

**Board Member Notes:**

**Agenda No: III-H**

**Date: April 21, 2026**

**Topic: 2026-27 Excel CTE fees**

**Presenter:** Dr. Ryan Ruda

**Background Information:**

Administration is presenting the course fees for board review and approval on Excel CTE courses.

**Budget Information:** Excel CTE courses may charge fees to offset costs of class supplies, equipment and program fees. The fees are budgeted to cover these specific costs in the departments.

**Recommended Board Action:**

Administration recommends approval of the Excel CTE fee rates as presented.

**Board Action Taken:**         **Approved**  **Disapproved**  
    **Ayes**     **Nays**     **No Action**

**2026-2027 Academic Year**

**25-26**

**26-27**

<b>COURSE #</b>	<b>COURSE NAME</b>	<b>Approved Fee</b>	<b>Request</b>		<b>Difference</b>
HELR 102	Certified Nurse Aide	\$ 155.00	\$ 176.00	\$	21.00
HELR 103	Certified Medication Aide	\$ 104.00	\$ 144.00	\$	40.00
<b>HELR 107 F2F &amp; OL</b>	Home Health Aide	\$ 40.00	\$ 40.00	\$	-
HELR-160	Lab Diagnostics & Phlebotomy	\$ 311.00	\$ 410.00	\$	99.00
		\$ 311.00	\$ 410.00	\$	99.00

# Policy Type: Executive Limitations

## Policy Title: General Executive Constraints

### Constraints

#### Policy Statement:

The president shall not cause or allow any practice, activity, decision, or organizational circumstance, which is illegal, imprudent, or in violation of commonly accepted business and professional ethics.

1. An open climate in the decision-making process shall not be discouraged.
2. Actual financial conditions at any time shall not incur fiscal jeopardy or compromise board ENDS priorities.
3. Information and advice to the board will have no significant gaps in timeliness, completeness, or accuracy.
4. Compensation and benefits for staff shall not deviate significantly from market.
5. No fewer than two administrators will be informed of president and board matters and processes.
6. There shall be no conflict of interest in awarding purchases or other contracts.
7. The president shall not allow for purchases up to \$149,999 without first giving consideration to local (Finney County) businesses, with a maximum ten percent premium. Purchases directed by grant funds are excluded.
8. The president shall not initiate new programs or retain existing programs without consideration of cost-effectiveness and overall value.
9. The president shall not fail to provide redundancy and cross training which transitions leadership of the college in the event of a planned or unplanned departure.

10. The president shall not fail to insure a safe and healthy environment on campus.
11. The President shall not fail to have a college-wide strategic plan, focused on continuous improvements and financial planning; provide bi-annual updates to the board on strategic plan.

### Higher Learning Commission Links:

Item 2:

Criterion 4: Sustainability: Institutional Effectiveness, Resources and Planning  
Core Component 4.B: Resource Base and Sustainability

Item 4:

Criterion 4: Sustainability: Institutional Effectiveness, Resources and Planning  
Core Component 4.C: Planning for Quality Improvement

Policy History: Item 7 is reviewed Bi-Annually. Item 8 is reviewed annually.

July 7, 2025: Revised for accessibility format.

February 20, 2025: Revised

August 13, 2024: Reviewed

February 20, 2024: Reviewed

November 14, 2023: Reviewed

August 15, 2023: Reviewed

April 18, 2023: Reviewed

October 18, 2022: Reviewed

March 8, 2022: Reviewed

January 12, 2021: Reviewed

March 9, 2021: Reviewed

October 19, 2021: Reviewed

October 13, 2020: Reviewed

July 21, 2021: Reviewed

November 11, 2020: Revised

January 14, 2020: Reviewed

July 16, 2019: Reviewed

December 11, 2018: Reviewed

July 10, 2018: Reviewed

June 27, 2017: Reviewed

May 10, 2006: Reviewed

**April 2026 MONITORING REPORT**

**Annual #10, Page 9**

**April 21, 2026**

**Agenda Item:**

**EXECUTIVE LIMITATIONS  
General Executive Constraints**

The president shall not fail to ensure a safe and healthy environment on campus.

**CEO's Interpretation:** The President must ensure the campus is safe for all students, staff, and community members. In addition, the president will promote a healthy campus.

**Data directly addressing interpretation:** Below are some of the activities for 2025-26 so far.

**Compliance information**

In higher education, these items fall under Consumer Information Disclosure requirements mandated by the Higher Education Act (HEA) and the Higher Education Opportunity Act (HEOA). Colleges and universities must provide this information annually to ensure transparency for students, staff, and the public.

**Emergency Notifications & Alert Tests (Rave Alerts)**

- The Clery Act: This federal law requires institutions to have an emergency notification system.
- Testing Requirements: Colleges must conduct at least one test of our emergency response and evacuation procedures annually.
- Documentation: For compliance, schools must document whether a test was announced, the date and time it occurred, and the outcome. This information is typically included in the Annual Security Report (ASR).

**General Consumer Information Link**

- Single Access Point: Federal regulations require colleges to provide a "single access point"—often a dedicated webpage—where all mandated reports and disclosures are available to prospective and current students.
- Categories Covered: This central link typically includes financial aid data, graduation/retention rates, campus security, and institutional policies.

**Title IX**

- Non-Discrimination: Title IX prohibits sex-based discrimination in any educational program receiving federal funds.
- Required Disclosures: Colleges must publish a Non-Discrimination Statement and clearly identify the Title IX Coordinator.
- Grievance Procedures: We must also disclose specific procedures for how we handle and resolve complaints of sexual harassment or violence.
- The act requires any national college or university, public and private, participating in federal student-aid programs to increase transparency, elaborate on victims' rights, and provide prevention and awareness programs.

FERPA (Family Educational Rights and Privacy Act)

- Privacy Rights: FERPA protects the privacy of student "education records".
- Annual Notification: Schools must notify students annually of their right to inspect records, request amendments, and control the disclosure of personally identifiable information.
- Exceptions: The disclosure must also explain when information can be shared without consent, such as during a health or safety emergency

Drug & Alcohol Prevention and Programs (DAAPP)

- Drug-Free Schools and Communities Act: Institutions must adopt and implement programs to prevent the abuse of alcohol and use of illicit drugs by students and employees.
- Annual Distribution: Colleges must distribute a written notice each year that includes:
  - Standards of conduct regarding alcohol and drugs.
  - Descriptions of applicable legal sanctions.
  - Health risks associated with use.
  - Information on available counseling or treatment programs

Compliance Documents Sent	Date Sent	Employees	Students	Admin
<b>2025-2026</b>				
<b>Fall 2025</b>				
Student Loan Code of Conduct	7/1/2025			X
Genesis and 988 suicide info	8/18/2025	X	X	
FERPA Notification / Privacy Act	8/22/2025	X		
FERPA Annual Notification	8/22/2025	X	X	
FERPA and You	8/22/2025	X		
Notice of ASR	10/1/2025	X	X	
Consumer Information	8/20/2025		X	
Consumer Information	8/21/2025	X		
Title IX KYR				
Title IX Mandatory Reporters	9/8/2025	X		
Drug & Alcohol Prevention	9/26/2025		X	
Drug & Alcohol Prevention	9/26/2025			
RAVE test alert	9/4/2025	X	X	
Fire Alarm Drill - Res Life	10/1/2025		X	
Constitution Day	9/12/2025		X	
<b>Spring 2026</b>				
RAVE test alert	2/5/2026	X	X	
Genesis and 988 suicide info	2/2/2026	X	X	
Consumer Information	2/6/2026		X	
Consumer Information	2/26/2026	X		
Title IX Mandatory Reporters	2/6/2026	X		
FERPA Notification / Privacy Act				
FERPA Annual Notification	2/2/2026	X	X	
Title IX KYR	4/9/2026	X	X	
Drug & Alcohol Prevention	4/9/2026		X	
Annual ASR update	NA			
Fire Alarm Drill - Res Life	2/10/2026		X	
<b>Summer 2026</b>				
Juneteenth				

## Title IX

### Title IX Mandatory Reporter Training

Mandatory Reporter training sessions were scheduled throughout the academic year, for all new employees and for those that have not attended a previous training session. For the Fall semester, a training session was scheduled in November and for the Spring two additional sessions were held in March and April.

### Title IX Training

Presented to Resident Assistants (RA's) on Title IX, Role of Responsible Employee, Guide for Responding, and Consent in August 2025.

### Annual Title IX Training

All new employees receive Title IX Training through Safe Colleges, Vector Solutions. In April, Annual Title IX Training through Safe Colleges, Vector Solutions, was assigned to all Full-time employees.

### Title IX Video

Updated the Title IX informational video and uploaded to the Title IX Compliance page located on the GCCC Website. The informational video will be shared with students and employees as a resource through email and on BusterBiz.

### New Faculty Orientation

Presented to new faculty regarding Title IX at Garden City Community College, provided information and materials on Title IX, Non-Discrimination/Anti-Harassment Policy, *Title IX: Know Your Rights*, the role of being a mandatory reporter, and resources on campus for students, faculty, and staff.

### Residential Life Check-In/Parent Sessions

Provided information on Title IX to include my role as the Title IX Coordinator, information on how to report and resources on campus to include confidential resources.

### New Student Orientation

Hosted breakout Sessions for Campus Safety & Title IX to include information on Navigating Boundaries, Healthy Relationships, and Consent.

### Professional Development

Attended Time with IX webinars hosted by ATIXA and T&H TacTIXs Webinar Series.

### Campus Communication

Email correspondence to employees regarding the "*Employee Guide for Responding to Sexual Misconduct Disclosures.*"

Sent an email to all students that highlights “*Know Your Rights*” with Title IX.

### Educational/Awareness Events

Participating in events throughout the academic year to provide information on Title IX, *Know Your Rights*, Boundaries, Healthy Relationships, and Consent.

Healthy & Safe, Mind, Body and Beyond Event

National Collegiate Alcohol Awareness Event

Navigating Holiday Blues

Healthy Choices—STI Awareness Event

EmpowerU: Your Resource Rally

### Student Health Services

- Annual faculty and staff, new employee training includes blood-borne pathogens and sexual harassment training. Online training to help facilitate the education and completion of training through Human Resources.
- Hepatitis B vaccination designated employee requirement
- Automatic External Defibrillators- monthly maintenance checks. Fall 2026 installed 2 additional AED’s: Welding break room & BTSC west. Currently 12 sites
- Narcan-monthly maintenance checks. Fall 2026 installed 2 additional sites: Welding break room & BTSC west. Currently 10 sites.
- Installed Free Naloxone vending box in the BTSC/ATM north entrance. (Box provided by the Kansas Attorney General Office)
- Narcan training offered to students/employees
- Partnership Genesis Mental Health Counselors, provide on-campus counseling
- FCHD MOU monthly on-campus clinic
- Maintain files and records of all students, faculty, and staff who require health-related assistance
- Ensure immunization policy compliance
- Respond to health-related issues on campus
- College Health Nurse - Building Emergency Leader (BEL)
- Employee and student communication staying well and preventive actions for communicable diseases i.e. respiratory illness
- Serve as a referral agent and work closely in obtaining services with other healthcare providers in the community
- UWill Telehealth Wellness & Mental Health
- Agreement with St. Catherine Hospital Centura Health offering students access to affordable healthcare, Plaza Medical Center

- Maintain professional contact with Blake Stucky MD, Medical Director of Student Health Services, offering access to quality healthcare.
- Maintain membership in ACHA
- Maintain CLIA license
- Maintain CPR certification
- Student Health Survey to students, faculty & staff
- Educational Events: “Between Here & There: Coping with Homesickness”; “Healthy & Safe: Mind, Body & Beyond”; “Sweet Dreams: Mastering Health Sleep Habits”; “Doggone It: Don’t Stress”; “Brighten the Season: Navigating Holiday Blues”; “Healthy Choices: STI Awareness & Prevention”; Resource Rally; International Women’s Day; Alcohol & Drug Awareness
- Screenings: Vision (Fall/Spring); Dental
- American Red Cross Blood Drive
- Engagement with student’s use of social media i.e. Buster Biz- “Influenza & You”, “Protect Your Health- Handwashing”, Eating Healthy in College, Facebook,
- Committees- Finney County Sanesart; GCCC Nursing Advisory; FCHD Family Practice Services Advisory

### **Campus Police Department**

On April 14, 2026, the Kansas Court of Appeals will be hearing cases at GCCC. Security for this event is complex and extremely detailed. Campus Police is coordinating with personnel from the Garden City Police Department, Finney County Sheriff’s Office and Kansas Highway Patrol to ensure all participants and spectators are safe.

Dr. Ruda has approved the purchase of 100 online licenses from Navigate360 (ALICE Training Institute). The licenses will allow GCCC employees to access armed intruder training. A few years ago, GCCC initiated a similar effort that was successful.

GCCC is in the planning stages for a campus wide emergency drill. The drill will be initiated during the Fall Inservice. At the conclusion of the drill an administrative team, accompanied by Chief Dozier, will conduct 30 minute debriefs with each building. As part of this process College Council is reviewing and updating the Emergency Operations Plan.

On February 23, 2026 Chief Dozier attended severe weather spotter training which was facilitated by Finney County Emergency Management.

In the Fall of 2025, GCCC Campus Police and Campus Health Departments launched the **Busters Care Parking Program**, designed to provide reserved parking for students and employees with temporary physical conditions (injuries or health conditions) who need closer access to campus buildings. We have assisted at least 5 employees. The number of students assisted is unknown at this time; however, the stalls are available for students with minor medical conditions.

### **Program Details:**

- Reserved Parking: 17 designated spots located throughout campus, each marked with a **Busters Care Parking sign**.
- Who Can Apply: GCCC students and employees with temporary physical conditions requiring closer access.
- Permits Required: All Busters Care spots require a placard permit to park.

### **How It Works:**

1. Apply for a **Busters Care Parking placard** at one of the following locations:
  - Campus Health Office – BTSC
  - Athletic Training – DPAC
  - Campus Police – SCSC
2. Once approved, you will receive a **rearview mirror placard permit** to display while parked in a Busters Care spot.

Campus Police and Garden City Police Department personnel offered armed intruder response training for our students and staff. During the event participants engaged in scenario-based exercises. The training was held on November 20, 2025 in the west half of the Academic Building. Over 35 people attended.

Campus Police assists the Facilities/Maintenance team with a periodic inspection of campus lighting. This inspection is scheduled monthly, and the results are sent to the Director of Physical Planning and Facilities Management for review. The Director then schedules the rental of a lift truck, and the lighting is repaired and/or bulbs are replaced. Also, Campus Police assist with periodic inspections of automatic door access in all buildings. Work orders are initiated on all doors with malfunctions.

The RAVE Emergency Notification System was tested on February 5, 2026. Test notifications were sent out to students, faculty & staff through cell phones calls, texts, and e-mail messages.

Chief Dozier has recommended that employees in all buildings take at least one hour during in-service week to discuss safety issues on campus. DR. Ruda approved this suggestion and encourages leaders across campus to initiate this measure. Campus Police personnel are available to facilitate discussions and to assist whenever necessary.

### **Athletics**

1. **Pre-Season Education and Prevention** – Conducted annually prior to the start of practices, athletic training staff meet with each team to review injury protocols, hydration and nutrition best practices, injury prevention strategies, and concussion awareness.
2. **Emergency Preparedness and Certification** – All coaches, staff, and student athletic trainers maintain current First Aid/CPR/AED certification. The Head Athletic Trainer is now certified to instruct, allowing the department to deliver in-house training and reduce reliance on external providers. The department is also advancing a campus-wide resuscitation quality improvement initiative to enhance CPR effectiveness.
3. **Pre-Participation Medical Screening** – Expanded on-campus physical examinations for student-athletes, increasing access and moving from three to five scheduled opportunities, with approximately 95 percent participation across athletic programs.

4. **Integrated Sports Medicine Communication** – Utilization of Healthy Roster to streamline injury tracking and communication, strengthening coordination between athletics, campus health services, and external medical partners (St. Catherine Hospital/CommonSpirit).
5. **Concussion Management** – Implementation of Sway concussion testing technology to provide real-time, objective sideline and follow-up evaluations.
6. **Student-Athlete Nutrition Support** – Secured grant funding to install an athlete-focused nutrition vending machine in DPAC, providing convenient access to high-protein and performance-based food options.
7. **Emergency Action Planning** – Ongoing collaboration with local EMS to formalize and enhance emergency action plans across athletic venues, with plans to conduct a comprehensive departmental review and update of all emergency action protocols.
8. **Performance Monitoring and Recovery** – Initial implementation of the VALD performance system with football to support fatigue management and recovery tracking, with expansion opportunities identified for additional programs.
9. **Clinical Education Partnerships** – Continued coordination of clinical sites to support athletic training education, enhancing student learning opportunities and strengthening the pipeline for future athletic trainers.
10. **Student-Athlete Health Outcomes and Access** – Continued emphasis on timely injury evaluation, treatment access, and return-to-play protocols to support student-athlete well-being and availability

## **Human Resources Report**

### **Grow Well Clinic**

Since the inception of the Grow Well Clinic in 2021, our employee usage has continued to steadily increase. Overall growth from 2021 to 2025 shows an increase of 32.6%. The total number of employees who have visited the Grow Well Clinic by year is as follows:

- 2022 - 795 employees - **+30.9%**
- 2023 – 811 employees - **+10.8%**
- 2024 – 1,083 employees - **+22.9%**
- 2025 – 1,054 employees - **-2.7%**

Additionally, GCCC decided to continue providing mental wellness as an added benefit for employees and the number of visits has steadily increased since offering in 2022. The total number of employees who have utilized the mental wellness services through Grow Well are as follows:

- 2022 – 127 employees
- 2023 – 240 employees - **+89.0%**
- 2024 – 232 employees - **-3.3%**
- 2025 – 246 employees – **+5.8%**

### **Biometric Screenings on Campus- Flu Shot Clinic/ Grow Well Clinic**

Free annual biometric screenings and flu shot clinics were held for all full-time employees on October 7 and 23, 2025. A total of 79 employees participated in the biometric screening.

### **Human Resources Professional Development**

Human Resources attended the SHRM Western Kansas October Seminar in Hays, KS on October 2, 2025.

### **Professional Development**

HR in collaboration with various departments around campus has continued to develop professional development offerings for all employees. This is accomplished in the form of breakout sessions held in the afternoon of Spring and Fall in service.

### **Employee Communication**

HR communicates with all employees in the form of email, during in-service, and all-employee meetings. To properly address all employees HR has found communicating the information in more than one format targets most of our employees. We have identified that we cannot rely solely on emails to get important messages across.

All compliance-related messages are sent out via Busermail and/or through the employee benefit guide. HR will speak in front of the employees during in-service to relay important deadlines of events or of changes occurring to benefits.

### **Safe College- Vector Solutions**

HR is still currently using online training through Safe College- Vector Solutions for mandatory compliance.

The current annual training assigned consists of:

- FERPA: Confidentiality of Records (December 2025)
- Blood Borne Pathogens (April 2026)
- Title IX – Roles of Employees (April 2026)

### **Benefits Committee**

The benefits committee continues to meet once a month or twice a month as needed. This year the benefits committee focused on developing the purpose and mission of the committee:

- Purpose: Create a space for Administration, Staff, and Faculty to productively engage on issues of employee benefits at the college.
- Mission: Increase campus wide knowledge of and input into issues of employee benefits that fall outside of the Negotiated Agreement, including but not limited to health insurance.

Additionally, the benefits committee proposed an increase in vacation accrual per five years of service to increase retention and award longevity for staff employees. This proposal was approved by council and follows the accrual rate listed below:

- 0 - 4 years: 1 day (8 hours) per month
- 5 - 9 years: 1.25 days (10 hours) per month
- 10 - 14 years: 1.50 days (12 hours) per month
- 15 - 19 years: 1.75 days (14 hours) per month
- 20 + years: 2 days (16 hours) per month

## **Well Busters Wellness program**

### **Well Busters Program Update (2025–2026)**

The Well Busters initiative continues to evolve in the 2025–2026 academic year with a renewed focus on Holistic Well-Being. This approach emphasizes total health by addressing the physical, nutritional, mental, and social dimensions of wellness. Building on the success of previous programming, this year’s initiative expands beyond traditional physical activity challenges to incorporate mindfulness practices, nutrition education, and opportunities for meaningful connection among employees and students.

The overarching goal is to cultivate a campus-wide culture of holistic wellness through integrated programming that supports physical health, mental balance, and social engagement across the Garden City Community College community.

### **Program Focus Areas & Initiatives**

#### **Physical Activity Challenges**

Well Busters will continue to promote movement-based wellness through creative and inclusive challenges designed to increase daily activity levels and engagement:

- *Daily Step Bingo* to encourage varied forms of movement through interactive goal-setting(April)
- *Parking Lot Olympics* (in collaboration with Criminal Justice/Fire Science) featuring short, team-based lunchtime competitions (May)
- *Personal Fitness Goal Challenge* encouraging participants to engage in 60 minutes of daily movement based on individual preferences. This was held in Aug./Sept. and we had 22 participants.

#### **Nutrition-Focused Initiatives**

This challenge was held in Oct. for the fall wellness challenge to set simple and achievable habits that make a difference. We had 10 participants for this challenge. To support improved dietary habits and nutritional awareness, participants will be encouraged to engage in challenges that promote healthier choices:

- *Color Your Plate* to increase fruit and vegetable intake
- *Water Warrior* to build consistent hydration habits
- *Sugar Swap Challenge* to reduce added sugar consumption
- *Pack Your Protein* to educate and support adequate daily protein intake

#### **Mental Wellness & Mindfulness**

Recognizing the importance of mental health, Well Busters will incorporate strategies to support stress management and emotional well-being:

*Transform Your Wellbeing- Wellness series class of four sessions, partnering with Dr. Wes Wickwar DPT. Topics included were Stress management, Sleep Skills, Pain Proof Your Body, and Habits that Stick.* We have had a great turn out for all sessions with one remaining in April. The average attendance was ten people, with having the option to zoom in.

*Gratitude Chain Challenge* (students and staff) utilizing BusterBiz to foster appreciation and connection. This event will be held in April.

### **Social & Team-Building Engagement**

To strengthen workplace relationships and campus culture, the program will include collaborative and team-based initiatives:

- *Department Step Showdown* to build friendly competition and camaraderie. This challenge was a huge hit! *We had 7 buildings participate with a total of 58 participants.*

### **Innovative & Cross-Campus Engagement Opportunities**

This year introduces several “outside-the-box” initiatives designed to increase participation and create a more dynamic wellness experience:

- *Mystery Fitness Challenge* (students and staff) with daily surprise activities(March-April)
- *Move and Mingle Wellness Challenge-Physical and social wellness. Participants earn steps/miles for **walking in the Christmas parade** or **helping with float setup**. Track their steps using pedometers or smart devices during the float setup or walking in the parade.*

In addition, Well Busters has expanded its collaboration with campus partners, including Intramurals, to provide at least three student engagement activities per semester, further integrating student and employee wellness efforts. As part of this initiative, several events have already been implemented. A cornhole tournament was hosted during the football tailgate; however, the event was cut short due to inclement weather. A spikeball tournament was also organized in collaboration with the Student Government Association (SGA), increasing student involvement and campus engagement. Additionally, a pickleball tournament proved to be a significant success, drawing participation from both students and staff. A total of 13 two-person teams competed, highlighting strong interest and cross-campus interaction.

### **Strategic Impact & Goals**

This expanded, holistic approach aims to:

- Increase overall employee and student participation in wellness programming
- Support sustainable behavior change across multiple dimensions of health
- Strengthening campus community through shared wellness experiences
- Aligning with institutional priorities related to employee well-being, student engagement, and campus culture
- Attended Benefit committee meetings to update them on the progress of the events that were happening.

By broadening the scope of wellness programming, Well Busters is positioned to make a more comprehensive and lasting impact on the health and well-being of the GCCC community.

### **Facilities**

- In collaboration with the City of Garden City we have added an ADA crosswalk closer the DPAC and relocated the existing ADA crosswalk to the south to better accommodate student traffic from the Dorms to East Campus, also installed an audio alert ADA pedestrian crossing at Spruce St. and Campus Avenue. This includes extending the sidewalk on the south side of Spruce St. from the corner to the Band Building.

- We are currently working together to install new sidewalk on the North side of Spruce St. from the west side of Broncbuster stadium to the bypass, this will improve access and safety to the east campus and tie in with the City's walking trail and sidewalk plan, including an extension of the Talley Trail from behind Tangeman Softball complex to Spruce St. at the bypass.
- Worked with Kansas Department of Labor to audit GCCC campus facilities, update MDS binders and safety policies to better protect our constituites.
- Put in place a Personal Protective Equipment program for Facilities Staff to ensure that they have access to the proper PPE available and orientation on safety practices related to their work.
- Upgraded building emergency lights to LED for longer life and better light output.
- Replaced incandescent Security lighting with LED retrofit kits or new LED fixtures.
- Installed hardware to allow for remote fire alarm monitoring of the BTSC, West Hall and East Dormitory units.
- Installed a fire sprinkler system at the Spruce Street Education Center for The GCCCA programs and Welding Technology.
- Installed a new fire curtain in the Fine Arts Auditorium that is connected to the emergency lighting, fire panel, and access control systems.
- Installed a battery backup supply on the campus emergency radio system repeater to allow continued functionality during power interruptions.
- Replaced locksets in the Saffell Library with ADA compliant locksets that can be locked from inside the rooms.
- The Transportation Department added Blood Borne Pathogen clean up, first aid and emergency kits to our busses and Transit vans.
- Installed forward facing video cameras in the Buses and transit vans.
- Entered into a lease agreement to replace 14 fleet vehicles with new models to increase occupant safety and reliability.
- Installed amber strobe lights, LED headlights and marker lights on golf carts and other low speed vehicles for better visibility

# Policy Type: Executive Limitations

## Policy Title: General Executive Constraints

### Constraints

#### Policy Statement:

The president shall not cause or allow any practice, activity, decision, or organizational circumstance, which is illegal, imprudent, or in violation of commonly accepted business and professional ethics.

1. An open climate in the decision-making process shall not be discouraged.
2. Actual financial conditions at any time shall not incur fiscal jeopardy or compromise board ENDS priorities.
3. Information and advice to the board will have no significant gaps in timeliness, completeness, or accuracy.
4. Compensation and benefits for staff shall not deviate significantly from market.
5. No fewer than two administrators will be informed of president and board matters and processes.
6. There shall be no conflict of interest in awarding purchases or other contracts.
7. The president shall not allow for purchases up to \$149,999 without first giving consideration to local (Finney County) businesses, with a maximum ten percent premium. Purchases directed by grant funds are excluded.
8. The president shall not initiate new programs or retain existing programs without consideration of cost-effectiveness and overall value.
9. The president shall not fail to provide redundancy and cross training which transitions leadership of the college in the event of a planned or unplanned departure.

10. The president shall not fail to insure a safe and healthy environment on campus.
11. The President shall not fail to have a college-wide strategic plan, focused on continuous improvements and financial planning; provide bi-annual updates to the board on strategic plan.

### Higher Learning Commission Links:

Item 2:

Criterion 4: Sustainability: Institutional Effectiveness, Resources and Planning  
Core Component 4.B: Resource Base and Sustainability

Item 4:

Criterion 4: Sustainability: Institutional Effectiveness, Resources and Planning  
Core Component 4.C: Planning for Quality Improvement

Policy History: Item 7 is reviewed Bi-Annually. Item 8 is reviewed annually.

July 7, 2025: Revised for accessibility format.

February 20, 2025: Revised

August 13, 2024: Reviewed

February 20, 2024: Reviewed

November 14, 2023: Reviewed

August 15, 2023: Reviewed

April 18, 2023: Reviewed

October 18, 2022: Reviewed

March 8, 2022: Reviewed

January 12, 2021: Reviewed

March 9, 2021: Reviewed

October 19, 2021: Reviewed

October 13, 2020: Reviewed

July 21, 2021: Reviewed

November 11, 2020: Revised

January 14, 2020: Reviewed

July 16, 2019: Reviewed

December 11, 2018: Reviewed

July 10, 2018: Reviewed

June 27, 2017: Reviewed

May 10, 2006: Reviewed

## Policy Title: Essential Skills

### Policy Statement:

Students will possess essential skills integrated with technology and information literacy.

1. Students will illustrate written communication skills.
2. Students will demonstrate oral communication skills.
3. Students will exhibit critical thinking skills.
4. Students will develop an awareness of diversity.
5. Students will develop an awareness of social responsibility.

### Higher Learning Commission Links:

- 1.C Mission and Diversity of Society: Item 4 in policy statement.
- 1.B Mission and Public Good
- 3.A Educational Programs
- 3.E Assessment of Student Learning

Policy History: This policy is reviewed annually.

July 8, 2025: Revised for Accessibility format.

January 14, 2025: Revised

December 10, 2024: Reviewed

March 12, 2024: Reviewed

February 21, 2023: Reviewed

February 15, 2022: Reviewed

February 11, 2020: Reviewed

September 10, 2019: Reviewed

June 14, 2016: Reviewed

May 10, 2006: Reviewed

---

# HUMAN RESOURCES APRIL REPORT

---

## EMPLOYMENT

Human Resources is focused on ensuring the best hiring practices are in place to attract/attain the best candidates to fill our open positions. We do so by facilitating the interview process and working collaboratively with hiring managers and members of the screening and interview committee to select the best qualified candidate.

As of April 8, 2026, there are 16 open positions. To date, we have hired five (5) employees, had zero (0) internal transfer, and six (6) resignations/separations.

### Open Positions

**i. Administrative Services**

- a) General Maintenance
- b) Help Desk Administrator and Level 1 Technician Coordinator
- c) Groundskeeper

**ii. Student Services**

- a) Campus Police Officer

**iii. Athletics**

- a) Assistant Football Coach

**iv. Instructional Services**

**a) Full-Time**

- 1) Assistant Professor of Agriculture
- 2) Assistant Professor of Electrical Technology
- 3) VP for Instructional Services
- 4) Assistant Professor of Business
- 5) Assistant Professor of John Deere AG Tech
- 6) Assistant Professor of Welding
- 7) Assistant Professor of LPN Nursing
- 8) Tutoring Coordinator
- 9) Dual Credit Coordinator – Administrative Assistant to the Dean of Academics

**b) Part-Time**

- 1) Social Science Online Adjunct Instructor
- 2) Business Online Adjunct Instructor

## TRAINING

Human Resources is committed to the professional development of employees. Therefore, we will continue to review and enhance our training offerings to meet the needs of all employees and their schedules.

**Safe Colleges (Offer two to three online trainings for employees to complete.)**

- a) Bloodborne Pathogens
- b) FERPA
- c) Title IX Roles and Responsibilities

**In-Person Trainings**

- a) Offer two in-person trainings per year.
  - a) Supervisor Training

## **OPEN ITEMS**

**New Employee Onboarding/Orientation**

- a) Human Resources is looking towards enhancing the new employee onboarding experience. This would include offering two new employee orientation per month to ensure new employees have the resources to be successful.
- b) Work in collaboration with the Marketing department to create a “Join our Team!” video for the Employment Opportunities page.

**HR Newsletter**

- a) Human Resources would like to start producing monthly newsletters of relevant employment law information, benefit information, and employee information such as new hires, separations, anniversaries, and birthdays.

**Employee Handbook**

- a) Human Resources is working on creating and updating the employee handbook that was last revised in 2021.

## ***Ramblings From Your Registrar's Office***

### **Graduation Applications**

- Our office continues to receive applications for the 2025-26 academic year.
  - **Total applications** received (as of 4/10/26) = 634
    - Fall 2025 = 133
    - Spring 2026 = 406
    - Summer 2026 = 95
  - **Fall 2025 Graduate Recap** (updated):
    - Total Graduates = 133
    - **Total Credentials = 117**
      - **Degrees = 80**
        - Associate in Arts (AA) = 4
        - Associate in Science (AS) = 68
        - Associate in General Studies (AGS) = 3
        - Associate in Applied Science (AAS) = 5
      - **Certificates = 37**
        - Early Childhood Education (Certificate A) = 1
        - Food Science (Certificate A) = 4
        - Food Science/Meat Production (Certificate B) = 3
        - Industrial Machine/Maintenance Technology (Certificate A) = 3
        - Industrial Machine/Maintenance Technology (Certificate C) = 3
        - **Management Marketing (Certificate A) = 1**
        - Medical Assistant (Certificate C) = 4
        - Welding Technology (Certificate A) = 19
- We are in the process of completing preliminary degree audits for our Spring 2026 prospective graduates. Applications for graduation continue to be submitted for both spring and summer.

### **Commencement 2026**

- Ceremony preparations are underway for the ceremonies scheduled for Friday, May 8, 2026 (4:00 - Technical Ceremony and 7:00 - Transfer Ceremony)
- Commencement Speakers:
  - Tryouts were held on **Wednesday, April 2.**
  - The theme for this year is: **GCCC: Learning Today, Leading Tomorrow**
  - The selection committee consisted of:
    - Communication faculty members
    - Technical Education faculty member
    - Dean of Student Services
    - Director of Marketing/PR
    - Students (SGA student representatives)
    - Registrar
  - Communication faculty members will advise and collaborate with the selected candidate in preparation for the big event.

## Facilities Department Board Report – April 2026

The Facilities Department continues to advance key initiatives and maintain a safe, efficient, and welcoming environment for the GCCC campus community. Below is an overview of recent accomplishments across our divisions.

- We are finalizing bids for summer projects. Including deferred maintenance items and projects on the GCCC Facilities Master plan, repaving campus streets, window replacement and roofing maintenance. We are also planning seasonal maintenance on campus and residential life buildings.
- Working on several updates to the center campus Quad These projects are designed to be ADA accessible, inviting study and gathering places for students and staff.
  - Outdoor Classroom with convertible benches that become work surfaces, lighting and landscaping.
  - PTK Penka Patio Project concrete is complete and the new pergola and GCCC timeline mural should be in place soon.
- The Track program has relocated to the former East Campus GCCA building which has been renamed as the East Campus Office Building (ECOB) and is making upgrades to fit the needs of the program.
- We continue to collaborate with GCCC IT department, Construction Trades program and GMCN architects on the Security Savings Bank Construction Trades Building. Bids are in and we expect construction to begin soon.
- Also, at the East Campus the Spruce St. sidewalk and Talley Trail extension project is almost complete and a curb cut has been installed on Schulman Ave to allow access to GCCC property for future program use.

---

### Maintenance Highlights

The Maintenance team successfully completed numerous work orders and proactive repairs to enhance campus functionality and comfort. highlights include:

- Remodel suite 25 and suite 47 remodel is ongoing.
- Install VFD for the hydraulic hot water side.
- Installed conduits to the boilers for communication on the low flame to start up to prevent shocking.
- Replace packing nuts in actuators for Hydronic HVAC Units
- Contractors continued with tuckpointing on the Fouse Building
- Continued preventative and deferred maintenance on the campus hydronic HVAC systems

---

### Custodial Services

Custodial staff provided essential support for campus events, including setup and teardown, while maintaining routine cleaning. Upcoming initiatives including

- Performed room setups Court Appeals activities.
- Purchased new carpet runners for our athletics team's seating areas on the main gym court
- Quotes on new carpet rolls for gym court
- Set-ups for numerous Spring sports & club Banquets, and end-of-year events.
- We are also planning summer projects, classroom and building cleaning, floor maintenance and securing bids for deep cleaning of the kitchen, student areas and gym floors.

## **Grounds Team Activities**

The Grounds team focused on seasonal care and campus improvements, including:

- Turning on sprinklers around campus
  - Removal and replacement trees on Campus
  - Applying Fertilizer and herbicide
  - Working with Western Irrigation on the Broncbuster Stadium sidewalk project
  - Replaced and repaired backflows
  - Working on sprinklers getting them all turned on and ready to go
  - Started mowing
  - Purchased fertilizer to be put out this week
  - Westen Irrigation is reinstalling Sprinklers by new sidewalk project and will be seeding soon
  - Mentored our Project Search student and instructed them on how to weld cages to protect outdoor backflow preventers from theft.
- 

## **Reservations & Office Management**

The Reservations team coordinated multiple external event bookings for the Spring semester.

- Collaboration with outside groups continues to go well, and we have received positive feedback from several organizations. Overall, they appreciate the combined team effort to meet their needs and ensure their events run smoothly.
  - The team continues to foster strong communication and keep all involved departments informed.
  - A monthly list of scheduled events is regularly updated and shared with Great Western Dining, Campus Police, Custodial Services, Maintenance, and Grounds.
- 

## **Transportation**

The Transportation team continues preventive maintenance and seasonal repairs on buses and fleet vehicles. Recent updates include:

- Scheduled bus repairs and preventive maintenance between trips.
  - Is exploring options for a replacement 56 passenger MCI bus.
  - Working on our Summer preventative maintenance plan.
  - Scheduling summer trips with the Garden City Wind baseball club
- 

## **Summary**

These efforts reflect our commitment to operational excellence, safety, and sustainability across campus. The Facilities Department remains focused on proactive maintenance and strategic improvements to support the GCCC community.

## **CAMP**

CAMP at Garden City Community College has been actively recruiting students for the upcoming academic year. Staff have interviewed prospective students across all three CAMP program sites as part of the selection process for the \$3,000 CAMP scholarships. At GCCC, the CAMP Program awards 20 scholarships each semester, and for the coming academic year, 18 students have been selected to receive this award. These students represent several area communities, including Cimarron, Deerfield, Moscow, Ulysses, Satanta, and Holly, Colorado, reflecting the program's continued regional outreach and impact.

CAMP has continued to work collaboratively with the Admissions and Financial Aid offices to recruit and support students for the program.

In addition, staff have been assisting sophomore participants with the preparation and submission of transfer documentation, including scholarship applications, to ensure a smooth transition to four-year institutions.