

Garden City Community College

July 14, 2026

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, July 14, 2026**. The meeting will be held in the **Omar D. Angeles Endowment Room of the Beth Tedrow Student Center**, Garden City Community College Campus.

For **PUBLIC COMMENTS**, please contact Jodie Tewell at jodie.tewell@gcccks.edu by 5:00 pm CST Tuesday, July 14, 2026.

5:00 PM Dinner in the **Broncbuster Room**

6:00 PM Regular board meeting called to order in the **Omar D. Angeles Endowment Room** located in the BTSC Building

AGENDA

I. CALL TO ORDER

- A. Comments from the Chair
- B. Introduction of New Employees
- C. Non-Academic Program Review: GCCCA
- D. Open Comments from the public
 - 1. Public Comment: 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question-and-answer time. The Board cannot take any binding action on matters not on the agenda. The Board has the right to conduct an orderly and efficient public meeting.
 - 2. Comments directed to the Board should pertain to ENDS, Mission, Essential Skills, Work preparedness, Academic Advancement, Personal Enrichment, and Workforce Development.

II. CONSENT AGENDA – ACTION

- A. Approval of minutes of previous meetings 6.16.2026, 6.25.2026page 5
- B. Approval of personnel actions – Human Resourcespage 11
 - B-1. Human Resources Reportpage 12
 - B-2. Adjunct/Outreach Contractspage 13
- C. Financial Informationpage 14
 - C-1 Checks Processed in excess of \$50,000page 16

C-2. Revenues	page 17
C-3. Expenses	page 19
C.4 Cash in Bank	page 31
D. Revenue Neutral Rate Intent.	page 32

III. CONFIRMATION OF MONITORING REPORTS

A. Monitoring Reports and ENDS – Consensus Approval	
A-1. Annual, Mission	page 34
A-2. Annual, Budgeting/Financial Planning/Forecasting #1 and 2	page 36
A.3. Annual, Financial Condition	page 38
A-4. Bi-Annual, Executive Constraints #7 and #8	page 42
B. Review Monitoring Reports	
B-1. Annual, Asset Protection	page 43
B-2. Annual, Compensation and Benefits	page 45
B.3. Annual, Academic Advancement	page 47

IV. OTHER

E. President’s Report	
F. Strategic Planning Presentation	
G. GCCC Website Update	
H. Incidental Information.....	page 48
I. Reports From FCEDC	
J. Report from KACC	

V. OWNERSHIP LINKAGE

Upcoming Calendar Dates

July 15, 2026, Chamber Breakfast, Refinery, 7:30 am
 August 10, 2026, Faculty Return
 August 11, 2026, Inservice
 August 12, 2026, Board of Trustees Budget Retreat: 7:30 Breakfast, 8:00 Meeting
 August 17, 2026, Fall Semester Begins
 August 18, 2026, August Board Meeting, 5:00 Dinner, 6:00 Meeting
 August 19, 2026, Chamber Breakfast, Refinery, 7:30 am
 August 21-22, 2026, Volleyball Scooters Tournament: Home
 August 29, 2026, Football vs Independence, 10:00 Tailgate, 11:00 Game
 September 7, 2026, Labor Day – Campus Closed
 September 9, 2026, Volleyball vs Dodge, 6:00 pm
 September 11, 2026, 911 Observance 9:00 am

September 12, 2026, Volleyball vs Butler, 2:00 pm
 September 14, 2026, September Board Meeting, 5:00 Dinner, 6:00 Meeting
 September 16, 2026, Chamber Breakfast, Refinery, 7:30 am
 September 19, 2026, Football vs Ellsworth, 10:00 Tailgate, 11:00 Game
 September 23, 2026, Volleyball vs Barton, 6:00 pm
 September 26, 2026, Volleyball vs Hutchinson, 2:00 pm

October 13, 2026, October Board Meeting, 5:00 Dinner, 6:00 Meeting
 October 20-24, 2026, ACCT 2026 Leadership Congress, Chicago, IL

Fall 2026 Advisory Board Meetings				
Date	Program	Time	Location	Trustee
9/3/2026	Industrial Maintenance	11:30 am - 1:00pm		Bob Larson
9/17/2026	Department of Public Safety	11:30 am - 1:00pm	Omar D. Angeles Endowment Room	David Rupp
9/18/2026	Computer Sciece	12:00pm - 1:00pm		Jean Clifford
9/22/2026	Construction Tech	11:30 am - 1:00pm		David Rupp
10/7/2026	Electrical Tech	12:00 - 1:00 pm		
10/8/2026	Early Childhood	11:30am - 1:00pm		Jean Clifford
10/12/2026	Cosmetology	11:30 am - 1:00 pm	TBA Penka	Merilyn Douglass
10/21/2026	Automotive Tech	11:30 am - 1:00 pm		Shanda Smith
10/23/2026	Allied Health	11:30:00 AM - 1:00pm	TBA Penka	Merilyn Douglass
11/5/2026	John Deere	11:30 am -01:00 pm	Annex	David Rupp
11/13/2026	Robotics	11:30 am -01:00 pm		David Rupp
11/18/2026	AG/ANSI/CROP	5 pm -6:30 pm	JCVT 1302	David Rupp
11/19/2026	Nursing	3:30pm 4:30 pm	TBA Penka	Merilyn Douglass
12/8/2026	Drone UAST	11:30-1:00		Reynaldo Mesa
12/10/2026	Welding	11:30 1:00	Welding Building	Bob Larson

VI. EXECUTIVE SESSION

VII. ADJOURNMENT

Signature:
Dr. Ryan J. Ruda
President

Signature:
Mrs. Shanda Smith
Chairman

Mission: *Garden City Community College exists to produce positive contributors to the economic and social well-being of society.*

Five Ends: *Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.*

Purposes for Executive Sessions

- a. Personnel matters of non-elected personnel***
- b. Consultation with the body's attorney***
- c. Employer-employee negotiation***
- d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship***
- e. Matters affecting a student, patient, or resident of public institutions***
- f. Preliminary discussions relating to acquisition of real property***
- g. Security, if open discussion would jeopardize security***

Board of Trustees Agenda July 14, 2026

GCCC Board of Trustees

Date: June 16, 2026

Location: Omar D. Angeles Endowment Room

Chair: Shanda Smith

Recorder: Jodie Tewell

Attendance:

Trustees Present:

Shanda Smith, Chair

David Rupp, Vice Chair

Dr. Merilyn Douglass, Trustee,

Bob Larson, Trustee

Jean Clifford, Trustee

Reynaldo Mesa, Trustee

Others Present:

Dr. Ryan Ruda, President

Karla Armstrong, Vice President for Administrative Services/CFO

Colin Lamb, Vice President for Student Services and Athletics

Jodie Tewell, Executive Assistant to the President

Madilyn Limberg, Executive Director, Marketing and PR

Oscar Rivera, Computer Support Specialist

Chuck Pfeifer, Dean of Technical Education and Workforce Development

Crystal Statzer, Head Men's and Women's Cross Country Coach

Katharine Geier, Senior Research Analyst

Brenda Barrett, Dean for Institutional Research

Jarely Orozco, Help Desk Administrator and Level 1 Tech Coordinator

Ada Herrera, Computer Support Specialist

Key Actions and Motions

- Consent Agenda: Amend the agenda to include Athletic Insurance and Property and Casualty Insurance.
- Motion: David Rupp | Second: Reynaldo Mesa | Vote: 6-0

- Consent Agenda: Approved Items A, B, and C.
- Motion: Jean Clifford | Second: Reynaldo Mesa | Vote: 6-0

- Approval of Item D. Bus Purchase
Motion: Marilyn Douglass | Second: David Rupp | Vote: 6-0
- Approval of Item E. Athletic Insurance
Motion: David Rupp | Second: Marilyn Douglass | Vote: 6-0
- Approval of Item E. Property and Casualty Insurance Renewal
Motion: Marilyn Douglass | Second: Bob Larson | Vote: 6-0
- Monitoring Reports: Reviewed reports as presented
- Review of Monitoring Reports: Report accepted as presented
- Title III Update: The Trustees requested that a comprehensive list of retained and discontinued items be presented in the final report.

Highlights & Reports

Chair Comments: Chair Smith invited everyone to the Construction Trades Groundbreaking Ceremony directly following the board meeting.

New Employees:

Crystal Statzer, Head Men's and Women's Cross Country Coach
Katharine Geier, Senior Research Analyst

Open Comments: None

Consent agenda:

Item D. Bus Purchase: Trustees approved the purchase of the 2020 MCI J4500 bus from PDQ Transportation Inc., with financing provided by Clayton Holding LLC, with a \$405,000 five-year lease proposal with an annual interest rate of 4.51%.

Item E. Athletic Insurance and Property and Casualty Insurance

Athletic Insurance: Trustees approved the 2026-27 Athletic Policy renewal with Zurich for an annual premium of \$195,000. Approve the 2026-27 Catastrophic policy with Zurich for the annual premium of \$22,674.

Property and Casualty Insurance Renewal: Trustees approved the 2026-27 Property and Casualty renewal with KICS for a total of \$755,075.32.

Monitoring Reports:

- A.1 Academic Advancement: Trustees reviewed the report presented.
- A.2 Asset Protection: Trustees reviewed the report presented
- A.3 Compensation and Benefits: Trustees reviewed the report presented

Review of Monitoring Reports

B.1 Treatment of People 1-4: No changes or suggestions

President’s Report: Dr. Ruda reported on athletic team GPAs, STEM Summer Camp, Teacher Summit, and special board meeting date/time.

Title III Update: Dean Pfiefer reported on the Title III grant, which is ending September 30, 2026. Highlights: STEM Hub for southwest Kansas, articulation agreements, and allocation of funds. The final report will be in the spring of 2027. Trustees requested to have a list presented at the final report of what is being retained and what is ending from the grant.

FCEDC: Trustee Rupp reported on the handout presented to Trustees: social media posts and stories. (Handout filed with official minutes.)

KACC: Trustee Douglass reported on KACC’s May meeting. Handout presented to Trustees. Highlighted upcoming votes, bylaws, and budgets.

Ownership Linkage

- Special Board meeting June 25 at 7:30 am
- August 29 football game moved to 7:00 pm
- Chamber breakfast

Adjournment

Time: 1:39 pm

Approval Signatures:

Jodie Tewell, Deputy Clerk: _____

Dr. Ryan Ruda, President: _____

Mrs. Shanda Smith, Chairman of the Board: _____

June 16, 2026, Meeting of Trustees

Garden City Community College

Special Board of Trustees Meeting: Mac Street Replacement

Thursday, June 25, 2026

Trustees Present: Shanda Smith, Chair

David Rupp, Vice Chair

Merilyn Douglass, Trustee

Bob Larson, Trustee

Jean Clifford, Trustee

Reynaldo Mesa, Trustee

Others Present: Dr. Ryan Ruda, President

Karla Armstrong, Vice President for Administrative Services/CFO

Colin Lamb, Vice President for Student Services and Athletics

Madilyn Limberg, Executive Director, Marketing and PR

Jodie Tewell, Executive Assistant to the President

Key Actions and Motions

- Consent Agenda: Approve Items A. Mac Street Replacement
Motion: Merilyn Douglass | Second: David Rupp | Vote: 6-0

Call to Order:

Chair Smith called the meeting to order at 8:00 am.

I. **Consent Agenda**

A. Mac Street Replacement: Trustees approved the bid submittal from Klotz Sand Company, Inc. for \$412,380. Funding for this project is from the Capital Project Fund.

II. **Adjournment:**

Chair Smith adjourned the meeting at 8:13 am.

Signature: _____
Shanda Smith
Board Chair

Signature: _____
Dr. Ryan Ruda
President

Signature: _____
Jodie Tewell
Deputy Clerk

Meeting of Trustees
June 25, 2026

Date: July 14, 2026

Agenda No: II -B

**Topic: Approval of Personnel Actions-Human Resources
Adjunct/Outreach Contracts**

Presenter: Dr. Ryan Ruda

Background Information:

All full-time employees hired by the college’s administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

Budget Information:

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

Recommended Board Action:

Approve the personnel for employment, retirement, separation, transfer/promotion as reported by the Office of Human Relations.

Board Action Taken: Approved Disapproved
 Ayes Nays No Action

Board Member Notes:

Garden City Community College
801 Campus Dr. Garden City, KS 67846

Human Resources Report: July 2026

July 9, 2026

To: Board of Trustees

From: Tricia Sayre, Human Resources/Payroll Generalist

New Hires:

Deisy Alvarez, Custodian, effective, July 13, 2026

Anibal Rivera Davila, Assistant Baseball/Residential Life Coach, effective, July 27, 2026

Christopher Monroe, Assistant Baseball Coach, effective, August 10, 2026

Internal Transfers:

None

Resignations/Separations/ Retirement:

Ashley Bazan, Fine Arts Building Secretary, effective, June 16, 2026

Wacey Munsell, Assistant Rodeo Coach, effective, June 22, 2026

Ty Lain, Assistant Baseball Coach, effective, July 6, 2026

Alejandra Rivera, Financial Aid/Records Office Assistant, effective, July 6, 2026

Recruitment Opportunity

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate to the GCCC website and apply online.

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS**
 (Presented to Board of Trustees for Approval 7/14/2026)

INSTRUCTOR	CLASS	AMOUNT
Hommm, Mike	KS Conceal Carry CRMJ-300-05 - NON CREDIT - 10 hours 10 contact hour(s) \$35.00 = \$350.00 6/6/2026 14-00-8033-31000-5270	\$350.00
Klish, Kain	KS Conceal Carry CRMJ-300-05 - NON CREDIT - 3 hours 3 contact hour(s) \$35.00 = \$105.00 6/6/2026 14-00-8033-31000-5270	\$105.00
Murrillo, Tammy	KS Conceal Carry CRMJ-300-05 - NON CREDIT - 4 hours 4 contact hour(s) \$35.00 = \$140.00 6/6/2026 14-00-8033-31000-5270	\$140.00
Reyes, Vicky	Intro to AI: Artificial Intelligence for Beginners PERS-210-03 - NON CREDIT - 4 hours 4 contact hour(s) \$35.00 = \$150.00 6/25/2026 14-00-8005-12202-5270	\$150.00
Webb, Britney	Basic Life Support EMT-105-01 - NON CREDIT - 5 hours 5 contact hour(s) \$35.00 = \$175.00 6/13/2026 14-00-8005-12202-5270	\$175.00
Winger, Gabe	Forklift Training CONT-701-01 - NON CREDIT - 8 hours 8 contact hour(s) \$35.00 = \$280.00 6/8/2026 14-00-8004-12272-5230	\$280.00

TOTAL: \$1,200.00

Date: July 14, 2026

Agenda No: II - C

Topic: Financial Information

Presenter: Dr. Ryan Ruda

Background Information:

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

Budget Information:

Financial information represents 1) monthly expenditures over \$20,000, 2) cash deposits.

Recommended Board Action:

Accept and approve financial information as presented.

Board Action Taken: _____Approved _____Disapproved

_____Ayes _____Nays _____No Action

Board Member Notes:

Garden City Community College

06.30.26 - 100%

Published Funds Operating Revenues and Expenses

	Budget FY26			Difference from prior year	FY25		
	Adopted Budget	YTD Rev/Exp	YTD % of Budget		Adopted Budget	YTD Rev/Exp	YTD % of Budget
Revenues							
Fund 11 - General Fund	\$ 25,742,556	\$ 24,589,847	95.52%	8.57%	\$ 26,921,000	\$ 23,407,807	86.95%
Fund 12 - PTE	\$ 4,000,000	\$ 3,062,297	76.56%	5.12%	\$ 4,000,000	\$ 2,857,595	71.44%
Fund 16 - Auxillary	\$ 5,475,000	\$ 4,217,723	77.04%	0.55%	\$ 5,150,000	\$ 3,939,221	76.49%
Fund 61 - Capital Outlay	\$ 3,783,400	\$ 1,042,221	27.55%	-3.93%	\$ 2,855,000	\$ 898,704	31.48%
TOTAL	\$ 39,000,956	\$ 32,912,088	84.39%	4.48%	\$ 38,926,000	\$ 31,103,327	79.90%
Expenses							
Fund 11 - General Fund	\$ 25,742,556	\$ 25,450,051	98.86%	7.39%	\$ 26,921,000	\$ 24,625,115	91.47%
Fund 12 - PTE	\$ 4,000,000	\$ 3,062,297	76.56%	5.15%	\$ 4,000,000	\$ 2,856,124	71.40%
Fund 16 - Auxillary	\$ 5,475,000	\$ 3,990,665	72.89%	2.26%	\$ 5,150,000	\$ 3,637,254	70.63%
Fund 61 - Capital Outlay	\$ 3,783,400	\$ 691,693	18.28%	2.21%	\$ 2,855,000	\$ 458,858	16.07%
TOTAL	\$ 39,000,956	\$ 33,194,706	85.11%	3.99%	\$ 38,926,000	\$ 31,577,351	81.12%

PAYMENTS PROCESSED FOR JUNE 2026

Purchases over \$150,000.00

- E06252 for \$246,158.14 to Blue Cross-Blue Shield of Kansas for insurance premiums
- 0050426 FOR \$166,039.19 to Commerce Bank for monthly purchase cards

Purchases \$50,000 to \$149,999.00

- E06257 for \$76,980.69 to KPERS for retirement contributions
- 061626 for \$135,052.05 to Commerce Bank for monthly purchase cards
- 0061526 for \$66,513.12 to City of Garden City for utilities
- 310402 for \$88,645.07 to Broncbuster Athletic Association to reimburse scholarships overages
- 310807 for \$95,653.04 to KanREN for yearly subscription
- #0000112 for \$122,908.00 to Drone Nerds LLC for Agriculture Bundle and Thermal Bundle Plus

REVENUES

Fiscal Year: 2026

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	3,185.00-	276,033.00-	268,042.00-	7,991.00	2.97-
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	7,650.00-	198,335.00-	241,684.00-	43,349.00-	17.94
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	1,812.62-	860,113.25-	804,756.00-	55,357.25	6.87-
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	338.86-	145,019.60	181,689.00	36,669.40	20.18
11-00-0000-00000-4012 TUITION FINNEY CO	0.00	183.00-	617,793.12-	659,522.00-	41,728.88-	6.33
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	0.00	268,555.00-	232,856.00-	35,699.00	15.32-
11-00-0000-00000-4014 TUITION BORDER STA	0.00	880.00-	148,357.00-	148,148.00-	209.00	0.13-
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	2,061.00	313,504.00-	347,032.00-	33,528.00-	9.66
11-00-0000-00000-4016 NO SHOW FEE : GENE	0.00	900.00-	8,000.00-	11,024.00-	3,024.00-	27.43
11-00-0000-00000-4020 INTERNATIONAL FEE	0.00	0.00	5,970.00-	16,380.00-	10,410.00-	63.55
11-00-0000-00000-4021 TUITION ONLINE : G	0.00	5,917.00	921,161.00-	867,479.00-	53,682.00	6.18-
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	3,395.37-	32,935.37-	35,000.00-	2,064.63-	5.90
11-00-0000-00000-4512 VENDING MACHINES :	0.00	341.84-	3,487.94-	3,000.00-	487.94	16.25-
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	2,238,010.00-	2,238,010.00-	0.00	0.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	5,813,044.57-	16,538,270.26-	17,135,113.00-	596,842.74-	3.48
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	260,884.87-	1,331,281.22-	1,450,009.00-	118,727.78-	8.19
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	2,779.22-	13,905.88-	15,829.00-	1,923.12-	12.15
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	45,670.28-	202,402.14-	245,241.00-	42,838.86-	17.47
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	26,849.81-	180,728.49-	198,132.00-	17,403.51-	8.78
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	27,171.43-	25,000.00-	2,171.43	8.68-
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	2,989.39-	18,253.58-	18,000.00-	253.58	1.40-
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	24,885.30-	53,176.33-	109,988.00-	56,811.67-	51.65
11-00-0000-00000-4817 NEIGH REVT : GENER	0.00	23,966.46	62,887.28	75,000.00-	137,887.28-	183.85
11-00-0000-00000-4902 INTEREST INCOME :	0.00	28,457.35-	342,161.50-	500,000.00-	157,838.50-	31.57
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	1,450.00-	35,000.00-	33,550.00-	95.86
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	1,246.72-	36,579.40-	32,000.00-	4,579.40	14.30-
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	8,478.98-	148,238.37-	200,000.00-	51,761.63-	25.88
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	1,177.26-	11,880.96-	12,000.00-	119.04-	0.99
11-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	0.00	0.00	0.00
11-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	0.00	0.00	0.00
=====						
Totals for FUND: 11 - GENERAL	0.00	6,203,205.98-	24,589,847.36-	25,742,556.00-	1,152,708.64-	4.48
=====						
12-00-0000-00000-4001 TUITION IN STATE :	0.00	650.00-	211,223.00-	553,068.49-	341,845.49-	61.81
12-00-0000-00000-4004 TUITION OUT OF STA	0.00	1,275.00-	62,054.00-	300,000.00-	237,946.00-	79.32
12-00-0000-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
12-00-0000-00000-4012 TUITION FINNEY CO	0.00	915.00	407,541.00-	511,254.00-	103,713.00-	20.29
12-00-0000-00000-4013 TUITION INTERNATIO	0.00	0.00	63,105.00-	50,000.00-	13,105.00	26.20-
12-00-0000-00000-4014 TUITION BORDER STA	0.00	0.00	113,031.00-	200,000.00-	86,969.00-	43.48
12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	660.00-	59,147.00-	184,680.00-	125,533.00-	67.97
12-00-0000-00000-4021 TUITION ONLINE : G	0.00	1,830.00	169,824.00-	182,521.00-	12,697.00-	6.96
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,205,191.00-	1,205,191.00-	0.00	0.00
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	120,590.00-	712,233.55-	704,642.00-	7,591.55	1.07-
12-00-0000-00000-4904 REIMBURSED SALARY	0.00	10,000.00-	10,000.00-	30,000.00-	20,000.00-	66.67
12-00-8047-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
12-00-8047-11041-4005 ACAD COURSE FEE :	0.00	0.00	0.00	81.00-	81.00-	100.00
12-00-8047-12012-4005 ACAD COURSE FEE :	0.00	0.00	0.00	89.00-	89.00-	100.00
12-00-8047-12202-4005 ACAD COURSE FEE :	0.00	0.00	3,336.94-	4,974.14-	1,637.20-	32.91
12-00-8047-12203-4005 ACAD COURSE FEE :	0.00	0.00	18,119.10-	22,354.05-	4,234.95-	18.94
12-00-8047-12210-4005 ACAD COURSE FEE :	0.00	0.00	0.00	50.00-	50.00-	100.00
12-00-8047-12211-4005 ACAD COURSE FEE :	0.00	0.00	0.00	1,048.00-	1,048.00-	100.00
12-00-8047-12230-4005 ACAD COURSE FEE :	0.00	0.00	16,954.75-	46,349.60-	29,394.85-	63.42
12-00-8047-12240-4005 ACAD COURSE FEE :	0.00	0.00	61.14-	5.00-	56.14	122.79-
12-00-8047-12272-4005 ACAD COURSE FEE :	0.00	17 0.00	2,000.80-	1,800.72-	200.08	11.10-

12-00-8047-12273-4005	ACAD COURSE FEE :	0.00	0.00	7,216.00-	1,892.00-	5,324.00	281.39-
12-00-8047-12280-4005	ACAD COURSE FEE :	0.00	0.00	1,258.41-	0.00	1,258.41	0.00
12-00-8047-98000-4005	ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
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Totals for FUND: 12 - PTE FUND		0.00	134,090.00-	3,062,296.69-	4,000,000.00-	937,703.31-	23.44
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16-00-5008-00000-4401	SALES & SERV OF ED	0.00	193.00-	13,885.00-	25,000.00-	11,115.00-	44.46
16-00-5011-00000-4009	S U FEES : GENERAL	0.00	330.98-	91,635.40-	150,000.00-	58,364.60-	38.91
16-00-5011-00000-4011	MISC STUDENT BILL	0.00	6.06	156,345.29	160,000.00	3,654.71	2.28
16-00-5011-00000-4501	BUILDING/ROOM RENT	0.00	15,583.75-	207,335.19-	275,000.00-	67,664.81-	24.61
16-00-5011-00000-4503	S U DORM BOARD : G	0.00	0.00	1,521,002.19-	3,111,042.00-	1,590,039.81-	51.11
16-00-5011-00000-4506	DORMITORY DAMAGE :	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-4507	KEYS : GENERAL	0.00	0.00	260.00-	4,000.00-	3,740.00-	93.50
16-00-5011-00000-4508	RESERVATION FEE :	0.00	0.00	52,875.00-	50,000.00-	2,875.00	5.74-
16-00-5011-00000-4511	CATER & BOOKSTORE	0.00	0.00	16,468.21-	25,000.00-	8,531.79-	34.13
16-00-5011-00000-4512	VENDING MACHINES :	0.00	790.80-	6,809.78-	7,500.00-	690.22-	9.20
16-00-5011-00000-4532	DORM CHARGE : GENE	0.00	13,860.00-	1,740,161.13-	15,000.00-	1,725,161.13	501.06-
16-00-5011-00000-4907	MISCELLANEOUS INCO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	150,000.00-	150,000.00-	100.00
16-00-5012-00000-4011	MISC STUDENT BILL	0.00	0.00	14,362.05	10,000.00	4,362.05-	43.61-
16-00-5012-00000-4401	SALES & SERV OF ED	0.00	6,070.50-	33,530.55-	40,000.00-	6,469.45-	16.17
16-00-5012-00000-4504	COSMETOLOGY FEES :	0.00	0.00	5,481.00-	20,000.00-	14,519.00-	72.60
16-00-5012-00000-4907	MISCELLANEOUS INCO	0.00	527.78-	3,795.17-	5,000.00-	1,204.83-	24.10
16-00-5012-98000-4005	ACAD COURSE FEE :	0.00	0.00	0.00	70,000.00-	70,000.00-	100.00
16-00-5012-98000-4504	COSMETOLOGY FEES :	0.00	0.00	114,563.31-	40,000.00-	74,563.31	186.40-
16-00-5100-00000-4018	RESOURCE CHARGE :	0.00	806.32-	417,608.87-	400,000.00-	17,608.87	4.39-
16-00-5100-00000-4518	Student Kits : GEN	0.00	0.00	15,688.80-	19,000.00-	3,311.20-	17.43
16-00-5100-00000-4520	SALES - NEW TEXTBO	0.00	3,042.60-	63,796.35-	70,000.00-	6,203.65-	8.86
16-00-5100-00000-4521	SALES - USED TEXTB	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4522	SALES - TRADE BOOK	0.00	0.00	5.95-	0.00	5.95	0.00
16-00-5100-00000-4523	SALES - RENTAL BOO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4525	SALES - SUPPLIES :	0.00	39.22-	3,186.93-	5,000.00-	1,813.07-	36.26
16-00-5100-00000-4526	SALES - CLOTHING :	0.00	3,203.22-	71,394.60-	100,000.00-	28,605.40-	28.61
16-00-5100-00000-4527	SALES - GIFTS : GE	0.00	165.60-	8,946.65-	20,000.00-	11,053.35-	55.27
16-00-5100-00000-4528	SALES - FOOD : GEN	0.00	0.00	0.00	100.00-	100.00-	100.00
16-00-5100-00000-4529	SALES - SUNDRIES/M	0.00	0.00	0.00	20.00-	20.00-	100.00
16-00-5100-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	110,000.00-	110,000.00-	100.00
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Totals for FUND: 16 - AUXILIARY ENTITI		0.00	44,607.71-	4,217,722.74-	4,545,662.00-	327,939.26-	7.21
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61-00-0000-00000-4803	AD VALOREM PROPERT	0.00	313,845.05-	893,419.32-	924,561.00-	31,141.68-	3.37
61-00-0000-00000-4805	MOTOR VEHICLE PROP	0.00	14,076.51-	47,244.33-	100,000.00-	52,755.67-	52.76
61-00-0000-00000-4806	RECREATIONAL VEHIC	0.00	149.98-	501.69-	1,000.00-	498.31-	49.83
61-00-0000-00000-4807	DELINQUENT TAX : G	0.00	1,701.80-	7,511.25-	20,000.00-	12,488.75-	62.44
61-00-0000-00000-4808	PAYMENTS IN LIEU O	0.00	1,449.48-	9,756.59-	25,000.00-	15,243.41-	60.97
61-00-0000-00000-4809	RENTAL EXCISE TAX	0.00	0.00	822.17-	1,000.00-	177.83-	17.78
61-00-0000-00000-4810	16/20 M TAX : GENE	0.00	90.43-	561.52-	750.00-	188.48-	25.13
61-00-0000-00000-4814	COMMERCIAL VEHICLE	0.00	1,342.71-	5,798.73-	4,000.00-	1,798.73	44.96-
61-00-0000-00000-4817	NEIGH REVT : GENER	0.00	1,293.85	3,394.89	4,000.00	605.11	15.13
61-00-0000-00000-4907	MISCELLANEOUS INCO	0.00	0.00	0.00	2,427,689.00-	2,427,689.00-	100.00
61-00-7031-00000-4909	INSURANCE PROCEEDS	0.00	0.00	80,000.00-	0.00	80,000.00	0.00
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Totals for FUND: 61 - CAPITAL OUTLAY		0.00	331,362.11-	1,042,220.71-	3,500,000.00-	2,457,779.29-	70.22
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Totals for BUDGET.OFFICER: Unassigned		0.00	6,713,265.80-	32,912,087.50-	37,788,218.00-	4,876,130.50-	12.90

Fiscal Year: 2026

EXPENSES

FUND: 11

- GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	31,086.47	350,398.24	245,622.00	104,776.24	42.65
DEPARTMENT: 11020 - HUMANITIES	0.00	7,216.58	64,818.40	2,744.00	62,074.40	262.18
DEPARTMENT: 11021 - ENGLISH	0.00	79,951.97	483,311.10	384,997.00	98,314.10	25.53
DEPARTMENT: 11022 - COMMUNICATION	0.00	25,440.29	321,448.86	256,986.00	64,462.86	25.07
DEPARTMENT: 11023 - PHILOSOPHY	0.00	1,552.31	40,069.10	0.00	40,069.10	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	21,842.43	1,981.00	19,861.43	002.59
DEPARTMENT: 11027 - Education.ECHD	0.00	12,935.52	75,854.57	75,129.00	725.57	0.96
DEPARTMENT: 11030 - ART	0.00	34,771.69	231,121.24	219,109.00	12,012.24	5.47
DEPARTMENT: 11031 - DRAMA	0.00	3,824.43	38,894.34	23,638.00	15,256.34	64.53
DEPARTMENT: 11032 - VOCAL MUSIC	1,531.43	16,173.62	128,218.00	115,193.00	14,556.43	12.63
DEPARTMENT: 11033 - INST MUSIC	8,595.00	46,252.68	332,840.47	361,908.00	20,472.53	5.66
DEPARTMENT: 11034 - ORCHESTRA	639.07	1,379.74	25,080.16	25,541.00	178.23	0.69
DEPARTMENT: 11040 - SCIENCE	0.00	82,513.01	658,638.72	509,801.98	148,836.74	29.19
DEPARTMENT: 11041 - Robotics	0.00	7,874.79	55,877.48	39,606.00	16,271.48	41.07
DEPARTMENT: 11050 - MATH	0.00	63,325.27	489,001.56	384,610.00	104,391.56	27.13
DEPARTMENT: 11060 - SOCIAL SCIENCE	126.41	88,472.95	606,262.00	427,399.72	178,988.69	41.87
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	19,068.71	317,552.26	242,708.00	74,844.26	30.83
DEPARTMENT: 11081 - READING	0.00	0.00	84,758.89	77,833.00	6,925.89	8.89
DEPARTMENT: 11082 - ESL	0.00	16,645.22	104,895.24	100,627.00	4,268.24	4.23
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	517.43	26,978.03	2,479.00	24,499.03	988.25
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	0.00	17,372.28	8,574.00	8,798.28	102.61
DEPARTMENT: 11095 - DEBATE AND FORENSI	0.00	165.00	39,385.48	26,150.00	13,235.48	50.60
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	0.00	0.00	400.00	400.00	100.00
DEPARTMENT: 11101 - BookBusters	0.00	0.00	4,100.00	4,000.00	100.00	2.49
DEPARTMENT: 12010 - ACCOUNTING	0.00	16,757.20	93,524.98	84,861.00	8,663.98	10.20
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	9,932.11	44,783.75	0.00	44,783.75	0.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	0.00	0.00	100.00	100.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	6,034.91	53.00	5,981.91	286.61
DEPARTMENT: 41000 - LIBRARY	526.72	17,198.49	178,812.91	192,612.00	13,272.37	6.89
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	0.00	5,818.61	120,875.33	175,314.00	54,438.67	31.05
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	210.36	1,268.33	349,344.88	459,900.00	110,344.76	23.99
DEPARTMENT: 42000 - VP ON INSTRUCTION	3,524.68	19,250.97	369,592.09	1,349,386.78	976,270.01	72.35
DEPARTMENT: 42001 - DEAN OF ACADEMICS	3,000.00	18,234.74	255,112.75	222,264.30	35,848.45	16.12
DEPARTMENT: 42002 - OUTREACH	0.00	4,135.50	110,680.76	150,452.00	39,771.24	26.43
DEPARTMENT: 42003 - FACULTY SENATE	0.00	0.00	1,209.35	1,000.00	209.35	20.93
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	26,626.48	352,905.79	342,720.00	10,185.79	2.96
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	30,914.38	404,044.02	418,814.00	14,769.98	3.53
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	15,397.36	18,000.00	2,602.64	14.46
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	7,140.15	86,990.68	111,888.00	24,897.32	22.25
DEPARTMENT: 50011 - ASSESSMENT/TESTING	0.00	51,641.48	28,124.70	92,492.00	64,367.30	69.59
DEPARTMENT: 50012 - ACADEMIC ADVISING	0.00	32,663.95	368,299.09	260,220.00	108,079.09	41.52
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	48,302.92	409,642.11	448,988.00	39,345.89	8.76
DEPARTMENT: 50030 - ADMISSIONS	3,885.00	22,806.92	251,770.13	266,474.00	10,818.87	4.06
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	0.00	5,090.90	205,698.93	230,129.00	24,430.07	10.62
DEPARTMENT: 50050 - STUDENT HEALTH SER	1,861.00	7,464.01	88,435.73	93,598.00	3,301.27	3.53
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	31,400.19	616,829.28	699,126.90	82,297.62	11.77
DEPARTMENT: 55001 - MEN'S BASKETBALL	266.00	21,754.91	240,329.70	230,717.00	9,878.70	4.27
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	10,863.61	237,757.34	229,479.00	8,278.34	3.60
DEPARTMENT: 55003 - MEN'S TRACK	1,700.00	24,371.75	135,380.79	137,087.22	6.43	0.00
DEPARTMENT: 55004 - WOMEN'S TRACK	1,300.00	6,646.50	107,263.08	108,906.55	343.47	0.32
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	13,108.87	193,132.04	189,063.46	4,068.58	2.14
DEPARTMENT: 55006 - FOOTBALL	117.78	44,327.90	683,791.65	668,059.45	15,849.98	2.36
DEPARTMENT: 55007 - BASEBALL	0.00	18,238.06	238,609.59	232,189.22	6,420.37	2.76
DEPARTMENT: 55008 - VOLLEYBALL	6,376.40	6,410.74	105,025.77	97,705.00	13,697.17	14.01

DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	7,468.87	119,965.79	121,070.04	1,104.25	0.91
DEPARTMENT: 55010 - MEN'S SOCCER	2,015.50	7,881.78	125,369.22	129,114.75	1,730.03	1.34
DEPARTMENT: 55012 - CHEERLEADING	0.00	3,767.75	97,310.57	97,535.95	225.38	0.23
DEPARTMENT: 55014 - RODEO TEAM	0.00	25,688.14	236,970.78	225,222.93	11,747.85-	5.21-
DEPARTMENT: 55015 - MEN'S GOLF	0.00	5,453.55	98,722.94	96,199.69	2,523.25-	2.61-
DEPARTMENT: 55018 - INTRAMURALS & STUD	0.00	0.00	2,336.48	0.00	2,336.48-	0.00
DEPARTMENT: 55019 - ATHLETIC TRAINING	12,359.32	27,030.29	252,530.36	240,677.00	24,212.68-	10.05-
DEPARTMENT: 55020 - PEP BAND	0.00	3,602.47	3,602.47	0.00	3,602.47-	0.00
DEPARTMENT: 55022 - SPORTS INFORMATION	0.00	454.02-	8,837.57	9,016.00	178.43	1.98
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	7,148.10	3,788.29	56,167.75	64,026.71	710.86	1.11
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	7,400.00	3,043.00	68,633.83	78,038.71	2,004.88	2.57
DEPARTMENT: 55025 - WOMENS GOLF	0.00	6,931.92	77,668.97	81,876.48	4,207.51	5.14
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	6,022.63	6,300.00	277.37	4.40
DEPARTMENT: 55027 - WOMEN'S WRESTLING	32,221.00	7,660.48	41,769.78	69,987.00	4,003.78-	5.71-
DEPARTMENT: 61000 - PRESIDENT	700.00	65,027.00	714,609.97	724,365.03	9,055.06	1.25
DEPARTMENT: 61001 - BOARD OF TRUSTEES	0.00	1,025.21	20,589.78	25,500.00	4,910.22	19.26
DEPARTMENT: 61002 - Title IX	0.00	90,218.22-	1,250.95	99,680.00	98,429.05	98.75
DEPARTMENT: 61005 - ATTORNEY	2,560.00	2,665.00	46,256.72	75,000.00	26,183.28	34.91
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	110,320.01	2,167,888.05	2,697,892.32	530,004.27	19.65
DEPARTMENT: 62010 - HUMAN RESOURCES	0.00	18,239.60	218,350.14	230,896.00	12,545.86	5.43
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	24,463.76	78,480.79	81,870.00	3,389.21	4.14
DEPARTMENT: 62050 - ONE-TIME PURCHASES	0.00	0.00	69,228.71	124,500.00	55,271.29	44.39
DEPARTMENT: 63000 - MARKETING/PR	4,130.82	28,656.41	386,789.71	379,011.18	11,909.35-	3.13-
DEPARTMENT: 64000 - INFORMATION TECHNO	350.00	137,751.24	1,848,247.24	2,118,366.00	269,768.76	12.73
DEPARTMENT: 65000 - CENTRAL SERVICES	0.00	16,628.66	229,603.15	216,636.00	12,967.15-	5.98-
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	41,957.37	449,476.90	410,863.22	38,613.68-	9.39-
DEPARTMENT: 68000 - Dean of Advancemen	0.00	11,909.58	145,756.02	148,170.00	2,413.98	1.63
DEPARTMENT: 68001 - ENDOWMENT	0.00	10,887.10	136,161.46	137,523.00	1,361.54	0.99
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	3,869.18	28,429.46	302,232.91	302,659.80	3,442.29-	1.13-
DEPARTMENT: 71000 - BUILDINGS	42,334.35	90,240.45	1,042,677.90	1,163,829.00	78,816.75	6.77
DEPARTMENT: 72000 - CUSTODIAL SERVICES	9,823.03	100,019.70	1,180,536.34	1,184,347.00	6,012.37-	0.50-
DEPARTMENT: 73000 - GROUNDS	800.00	41,797.64	334,213.19	371,082.00	36,068.81	9.72
DEPARTMENT: 73001 - ATHLETIC FIELDS	250.00	0.00	41,469.25	43,140.61	1,421.36	3.29
DEPARTMENT: 74000 - VEHICLES	23,501.56	55,969.53	633,550.52	641,819.00	15,233.08-	2.36-
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	20,696.63	249,101.88	321,226.00	72,124.12	22.45
DEPARTMENT: 76000 - INSURANCE	0.00	2,683.02	820,131.93	801,490.00	18,641.93-	2.32-
DEPARTMENT: 77000 - UTILITIES	21,180.05	68,916.17	778,070.66	1,025,000.00	225,749.29	22.02
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	50.68	0.00	0.00	0.00	0.00
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	0.00	1,647.00	2,000.00	353.00	17.65
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	3,599.00	33,097.00	40,000.00	6,903.00	17.26
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	0.00	30,975.00	10,000.00	20,975.00-	209.74-
DEPARTMENT: 81004 - EARLY GRAD	0.00	450.00	38,219.00	50,000.00	11,781.00	23.56
DEPARTMENT: 81007 - KBUST	0.00	0.00	30,936.00	25,000.00	5,936.00-	23.73-
DEPARTMENT: 94000 - STUDENT CENTER	0.00	0.00	882.67	21,988.00	21,105.33	95.99
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	2,400.00	1,000.00	1,400.00-	139.99-

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FUND: 11 - GENERAL	204,302.76	1,822,100.11	24,046,858.32	25,742,556.00	1,491,394.92	5.79
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07/08/26

Garden City Community College
 Annual Budget Report Ending 06/30/26
 Options - All Statuses

Page: 2

Fiscal Year: 2026

FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	15,419.61	57,256.95	59,022.00	1,765.05	2.99
DEPARTMENT: 12041 - Robotics	0.00	0.00	0.00	2,000.00	2,000.00	100.00
DEPARTMENT: 12200 - ADN PROGRAM	624.30	70,771.29	626,695.56	531,312.00	96,007.86-	18.06-
DEPARTMENT: 12201 - LPN PROGRAM	0.00	318.00	342,321.14	422,535.00	80,213.86	18.98
DEPARTMENT: 12202 - EMT	0.00	23,156.59	194,039.61	113,714.00	80,325.61-	70.63-
DEPARTMENT: 12203 - ALLIED HEALTH	306.98	67,316.16	431,729.42	337,687.99	94,348.41-	27.93-
DEPARTMENT: 12210 - AGRICULTURE	0.00	850.00	2,848.68	39,325.00	36,476.32	92.76
DEPARTMENT: 12211 - ANIMAL SCIENCE	12,826.60	36,150.68	260,993.78	231,808.00	42,012.38-	18.11-
DEPARTMENT: 12213 - Crops	0.00	5,111.86	42,698.53	74,977.00	32,278.47	43.05
DEPARTMENT: 12214 - LIVESTOCK JUDGING	0.00	0.00	8,500.00	0.00	8,500.00-	0.00
DEPARTMENT: 12220 - JOHN DEERE AG TECH	1,040.68	55,352.91	331,123.40	349,729.63	17,565.55	5.02
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	55,976.16	369,628.54	298,153.00	71,475.54-	23.96-
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	31,872.27	213,668.83	189,447.00	24,221.83-	12.78-
DEPARTMENT: 12241 - FIRE SCIENCE	6,800.00	2,204.60	28,649.87	35,913.00	463.13	1.29
DEPARTMENT: 12250 - COSMETOLOGY	0.00	27,709.79	184,685.74	146,823.00	37,862.74-	25.78-
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	5,637.75	30,740.42	317,299.07	317,254.32	5,682.50-	1.78-
DEPARTMENT: 12273 - WELDING	20,518.17	15,657.73	341,978.76	326,657.03	35,839.90-	10.96-
DEPARTMENT: 12280 - BUILDING TRADES	0.00	17,254.98	115,857.78	97,298.00	18,559.78-	19.07-
DEPARTMENT: 12300 - ELECTRICAL TRADES	0.00	7,504.66	7,504.66	0.00	7,504.66-	0.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	8,511.68	29,745.57	245,795.96	959,505.03	705,197.39	73.50
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	625,141.79-	625,141.79-	100.00
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	100.00	100.00	100.00
DEPARTMENT: 12202 - EMT	0.00	638.40	3,336.94	3,705.14	368.20	9.94
DEPARTMENT: 12203 - ALLIED HEALTH	934.28	7,146.68	23,511.94	25,871.05	1,424.83	5.51
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	0.00	50.00	50.00	100.00
DEPARTMENT: 12230 - AUTO MECHANICS	3,027.88	20,706.52	39,500.68	43,461.60	933.04	2.15
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	4,495.69	4,500.00	4.31	0.10
DEPARTMENT: 12273 - WELDING	0.00	0.00	3,980.60	11,043.00	7,062.40	63.95
DEPARTMENT: 12280 - BUILDING TRADES	1,802.61	0.00	1,054.03	3,250.00	393.36	12.10
DEPARTMENT: 98000 - COSMETOLOGY	0.00	0.00	0.00	0.00	0.00	0.00
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FUND: 12 - PTE FUND	62,030.93	521,604.88	4,199,156.16	4,000,000.00	261,187.09-	6.52-

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FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 00000 - GENERAL	0.00	23,826.80	23,826.80	0.00	23,826.80-	0.00
DEPARTMENT: 12201 - LPN PROGRAM	0.00	2,100.00	2,100.00	4,900.00	2,800.00	57.14
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	29,535.52	50,917.90	15,827.03	35,090.87-	221.70-
DEPARTMENT: 12202 - EMT	0.00	188.39-	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12202 - EMT	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	61,115.47	78,039.97	49,118.42	28,921.55-	58.87-
DEPARTMENT: 55006 - FOOTBALL	0.00	3,809.50	84,440.50	88,612.82	4,172.32	4.71
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	5,904.07	6,320.56	10,601.08	4,280.52	40.38
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	1,707.13	36,086.97	31,474.39	4,612.58-	14.65-
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	0.00	7,202.91	7,202.91	100.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	2,500.00	6,268.85	3,768.85	60.12
DEPARTMENT: 55008 - VOLLEYBALL	0.00	8,284.00	10,278.51	14,539.89	4,261.38	29.31
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	14,670.84	23,053.79	25,654.97	2,601.18	10.14
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	52.38	6,525.56	15,400.00	8,874.44	57.63
DEPARTMENT: 55007 - BASEBALL	0.00	8,428.48	54,084.85	75,444.15	21,359.30	28.31
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	7,461.92	9,506.14	2,044.22	21.50
DEPARTMENT: 55010 - MEN'S SOCCER	1,119.75	890.69	890.69	3,417.24	1,406.80	41.17
DEPARTMENT: 00000 - GENERAL	0.00	32.03-	0.00	0.00	0.00	0.00
DEPARTMENT: 55015 - MEN'S GOLF	0.00	2,532.03	3,197.64	9,950.90	6,753.26	67.87
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	8,319.00	12,589.23	15,952.73	3,363.50	21.08
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	4,877.88	37,509.16	32,631.28	87.00
DEPARTMENT: 11021 - ENGLISH	0.00	851.30	1,217.15	1,955.00	737.85	37.74
DEPARTMENT: 11030 - ART	0.00	452.30	6,554.21	8,440.00	1,885.79	22.34
DEPARTMENT: 11032 - VOCAL MUSIC	112.90	327.94	2,390.90	4,600.00	2,096.20	45.57
DEPARTMENT: 11033 - INST MUSIC	1,267.32	4,074.87	5,841.46	8,233.40	1,124.62	13.66
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	1,453.74	26,925.00	25,471.26	94.60
DEPARTMENT: 11041 - Robotics	0.00	35.95	1,093.00	1,115.54	22.54	2.02
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	3,318.00	7,088.00	7,690.00	602.00	7.83
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	36,091.30	38,455.72	13,363.40	25,092.32-	187.76-
DEPARTMENT: 12012 - COMPUTER SCIENCE	816.88	1,364.70	1,483.91	2,321.51	20.72	0.89
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	28,013.82	28,013.82	0.00	0.00
DEPARTMENT: 12201 - LPN PROGRAM	0.00	0.00	40,318.81	40,318.81	0.00	0.00
DEPARTMENT: 12202 - EMT	0.00	370.94-	36,667.15	36,667.15	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	2,618.66	10,465.45	36,099.33	39,261.03	543.04	1.38
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	1,200.00	3,073.15	1,873.15	60.95
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	20.77	12,425.10	14,346.16	1,921.06	13.39
DEPARTMENT: 12213 - Crops	0.00	0.00	54.85	604.20	549.35	90.92
DEPARTMENT: 12220 - JOHN DEERE AG TECH	3,916.60	11,300.12	62,463.39	66,678.73	298.74	0.45
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	905.38	78,894.51	79,249.07	354.56	0.45
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	706.20	2,222.02	3,713.99	1,491.97	40.17
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	0.00	3,801.94	7,656.33	3,854.39	50.34
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	7,604.72	2,897.30	37,647.82	45,309.24	56.70	0.13
DEPARTMENT: 12273 - WELDING	23,891.15	49,630.55	106,044.39	108,878.06	21,057.48-	19.33-
DEPARTMENT: 12280 - BUILDING TRADES	900.00	5,470.54-	2,871.21-	3,575.17	5,546.38	155.14
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	23,826.80-	0.00	23,826.80	23,826.80	100.00
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	1,605.69	6,184.89	4,579.20	74.04
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	8,309.52	8,309.52	100.00
DEPARTMENT: 55027 - WOMEN'S WRESTLING	0.00	0.00	0.00	2,300.00	2,300.00	100.00
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FUND: 14 - ADULT SUPPLEMENTARY ED	42,247.98	263,729.34	917,358.47	1,013,990.65	54,384.20	5.36

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FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	2,000.00-	2,000.00-	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	1,251.63	12,420.98	25,000.00	12,579.02	50.32
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	100,000.00	100,000.00	100.00
DEPARTMENT: 94000 - STUDENT CENTER	8,308.00	3,763.61	37,589.75	137,280.00	91,382.25	66.57
DEPARTMENT: 95000 - STUDENT HOUSING	48,825.48	188,100.86	3,217,927.23	3,402,363.00	135,610.29	3.99
DEPARTMENT: 98000 - COSMETOLOGY	657.06	22,972.87	141,334.67	164,999.00	23,007.27	13.94
DEPARTMENT: 97000 - BOOKSTORE	715.00	59,530.03	523,086.33	718,020.00	194,218.67	27.05
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FUND: 16 - AUXILIARY ENTITIES	58,505.54	275,619.00	3,932,358.96	4,545,662.00	554,797.50	12.20

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FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	2,766.75	3,200.00	433.25	13.54
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	1,694.17	1,694.17	100.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	54,623.07	55,798.05	1,174.98	2.11
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	210,495.65	249,544.09	39,048.44	15.65
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	0.00	0.00	476.54-	476.54-	100.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	10,128.92	10,128.92	100.00
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	0.00	43.85	0.00	43.85-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	7,772.48	36,854.79	284,165.06	344,632.34	52,694.80	15.29
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	68.79-	43,398.00	43,398.00	0.00	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	7,681.04	93,001.53	96,074.00	3,072.47	3.20
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	848.81	5,000.00	4,151.19	83.02
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	3,920.88	8,581.42	4,660.54	54.31
DEPARTMENT: 42000 - VP ON INSTRUCTION	54,397.92	206,993.26	1,019,676.26	1,387,207.64	313,133.46	22.57
DEPARTMENT: 12202 - EMT	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	4,673.07	5,572.07	5,500.00	72.07-	1.30-
DEPARTMENT: 11027 - Education.ECHD	0.00	0.00	1,197.36	800.00	397.36-	49.66-
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	9,104.20	20,429.41	11,325.21	55.44
DEPARTMENT: 12202 - EMT	0.00	3,721.92	42,073.03	38,762.47	3,310.56-	8.53-
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	1,111.98	20,779.26	19,262.00	1,517.26-	7.87-
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	710.12	14,237.37	14,372.25	134.88	0.94
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	5,360.00	14,859.00	14,860.00	1.00	0.01
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	1,624.79	12,213.63	9,000.00	3,213.63-	35.70-
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	13,427.00	13,427.00	0.00	0.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	0.00	3,116.45	500.00	2,616.45-	523.28-
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	6,141.75	5,125.00	1,016.75-	19.83-
DEPARTMENT: 12273 - WELDING	0.00	0.00	2,833.67	2,688.72	144.95-	5.38-
DEPARTMENT: 12280 - BUILDING TRADES	0.00	500.00	3,270.70	3,000.00	270.70-	9.01-
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	677.75	8,764.65	9,696.15	931.50	9.61
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	3,873.00	105,808.23	0.00	105,808.23-	0.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	15,397.36-	18,000.00-	2,602.64-	14.46
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	759.58	15,051.34	18,000.00	2,948.66	16.38
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FUND: 22 - RESTRICTED GRANTS	62,170.40	274,472.51	1,975,992.21	2,362,205.09	324,042.48	13.72

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FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	325,054.80	188,982.00	136,072.80-	71.99-
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	213,743.00	213,743.00	100.00
DEPARTMENT: 64000 - INFORMATION TECHNO	6,500.00	120,545.61	114,045.61	0.00	120,545.61-	0.00
DEPARTMENT: 11001 - apprenticeship	0.00	0.00	6,685.00	50,000.00	43,315.00	86.63
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	16,000.00	16,000.00	100.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	70,000.00	70,000.00	0.00	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	30,499.00	402,813.00	372,314.00	92.43
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	100,000.00	100,000.00	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	14,084.32	141,645.20	0.00	141,645.20-	0.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	0.00	11,415.12	150,000.00	138,584.88	92.39
DEPARTMENT: 50012 - ACADEMIC ADVISING	0.00	0.00	3,157.06	0.00	3,157.06-	0.00
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	0.00	4,276.16	0.00	4,276.16-	0.00
DEPARTMENT: 50030 - ADMISSIONS	0.00	0.00	2,404.51	0.00	2,404.51-	0.00
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	0.00	0.00	2,260.00	0.00	2,260.00-	0.00
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	8,646.75	148,741.00	140,094.25	94.19
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	206,856.11	150,000.00	56,856.11-	37.89-
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	0.00	3,630.07	0.00	3,630.07-	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	89,630.00	92,350.00	2,720.00	2.95
DEPARTMENT: 76000 - INSURANCE	0.00	6,985.84	6,985.84	0.00	6,985.84-	0.00
DEPARTMENT: 61002 - Title IX	0.00	100,000.00	100,000.00	0.00	100,000.00-	0.00
DEPARTMENT: 00000 - GENERAL	0.00	123,518.23	123,518.23	0.00	123,518.23-	0.00
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	10,000.00	0.00	10,000.00-	0.00
DEPARTMENT: 11033 - INST MUSIC	14,000.00	0.00	0.00	14,000.00	0.00	0.00
DEPARTMENT: 00000 - GENERAL	0.00	61,638.00	61,638.00	0.00	61,638.00-	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	8,409.87	11,409.87	0.00	11,409.87-	0.00
DEPARTMENT: 50030 - ADMISSIONS	0.00	1,247.50	10,567.50	11,405.00	837.50	7.34
DEPARTMENT: 00000 - GENERAL	0.00	23,263.40-	23,263.40-	50,000.00-	26,736.60-	53.47
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	73,263.40	89,278.89	16,015.49	17.94
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	2,425.28	2,425.28	100.00
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	7,786.80	7,786.80	100.00
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	0.00	509.03	509.03	100.00
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	17,705.83	17,706.00	0.17	0.00
DEPARTMENT: 11034 - ORCHESTRA	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00
DEPARTMENT: 11060 - SOCIAL SCIENCE	0.00	0.00	1,655.92	19,995.00	18,339.08	91.72
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	20,000.00	20,000.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	12,324.17	12,353.00	28.83	0.23
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	1,518.96	1,781.00	262.04	14.71
DEPARTMENT: 12273 - WELDING	0.00	0.00	18,431.23	18,520.00	88.77	0.48
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	0.00	1,300.00	1,300.00	0.00	0.00
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	10,000.00	10,000.00	0.00	10,000.00-	0.00
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FUND: 23 - OTHER RESTRICTED FUNDS	20,500.00	425,165.97	1,479,260.94	1,751,689.00	251,928.06	14.38

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FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	36,026.46	53,650.07	215,476.68	251,614.61	111.47	0.04
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	681.42	9,412.32	155,221.88	155,939.61	36.31	0.02
DEPARTMENT: 00000 - GENERAL	0.00	0.00	70,112.00-	70,112.00-	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	5,803.17	69,974.57	70,112.00	137.43	0.20
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FUND: 24 - ADULT EDUCATION	36,707.88	68,865.56	370,561.13	407,554.22	285.21	0.07

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FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	244,607.00	49,515.00	307,131.35	823,000.00	271,261.65	32.96
DEPARTMENT: 00000 - GENERAL	0.00	185,156.23-	185,156.23-	0.00	185,156.23	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	51,432.27	305,511.21	2,677,000.00	2,371,488.79	88.59
DEPARTMENT: 71001 - STREETS	0.00	19,600.00	19,600.00	0.00	19,600.00-	0.00
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FUND: 61 - CAPITAL OUTLAY	244,607.00	64,608.96-	447,086.33	3,500,000.00	2,808,306.67	80.24

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FUND: 65 - CAPITAL CAMPAIGN FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12200 - ADN PROGRAM	0.00	23,263.40	19,142.54	0.00	19,142.54-	0.00
=====						
FUND: 65 - CAPITAL CAMPAIGN FUND	0.00	23,263.40	19,142.54	0.00	19,142.54-	0.00

07/08/26

Garden City Community College
Annual Budget Report Ending 06/30/26
Options - All Statuses

Page: 10

Fiscal Year: 2026

FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11091 - KS COLL QUIZ BOWL	0.00	1,800.00	3,978.00	3,978.00	0.00	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	3,506.25	83,553.26	711,332.48	957,913.32	243,074.59	25.38
DEPARTMENT: 99001 - STUDENT NEWSPAPER	0.00	0.00	2,040.85	4,923.36	2,882.51	58.55
DEPARTMENT: 50000 - VICE PRESIDENT FOR	660.00	6,935.55	32,883.33	68,458.08	34,914.75	51.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	311.06	719.20	1,575.00	855.80	54.34
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	2,351.41	4,281.00	1,929.59	45.07
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	4,166.25	92,599.87	753,305.27	1,041,128.76	283,657.24	27.25

07/08/26

Garden City Community College
Annual Budget Report Ending 06/30/26
Options - All Statuses

Page: 11

Fiscal Year: 2026

FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	141,717.36	140,000.00	1,717.36-	1.22-
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	154,796.48	140,000.00	14,796.48-	10.56-
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	61,605.01	60,000.00	1,605.01-	2.67-
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	0.00	60,847.00	60,000.00	847.00-	1.40-
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	131,942.17	90,000.00	41,942.17-	46.59-
DEPARTMENT: 55006 - FOOTBALL	0.00	12,700.00	348,256.95	350,000.00	1,743.05	0.50
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	96,638.00	90,000.00	6,638.00-	7.37-
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	108,284.00	100,000.00	8,284.00-	8.27-
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	98,319.00	90,000.00	8,319.00-	9.23-
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	85,239.00	90,000.00	4,761.00	5.29
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	21,950.00	25,000.00	3,050.00	12.20
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	127,500.00	85,000.00	42,500.00-	49.99-
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	37,500.00	35,000.00	2,500.00-	7.13-
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	0.00	29,495.00	32,500.00	3,005.00	9.25
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	0.00	29,604.00	40,000.00	10,396.00	25.99
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	0.00	39,868.00	40,000.00	132.00	0.33
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	34,672.00	35,000.00	328.00	0.94
DEPARTMENT: 11022 - COMMUNICATION	0.00	0.00	6,125.00	3,000.00	3,125.00-	104.16-
DEPARTMENT: 11030 - ART	0.00	0.00	23,200.00	12,150.00	11,050.00-	90.94-
DEPARTMENT: 11031 - DRAMA	0.00	0.00	2,000.00	0.00	2,000.00-	0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	16,250.00	13,500.00	2,750.00-	20.36-
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	54,025.00	22,500.00	31,525.00-	140.10-
DEPARTMENT: 11034 - ORCHESTRA	0.00	0.00	3,400.00	4,000.00	600.00	15.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	4,750.00	10,000.00	5,250.00	52.50
DEPARTMENT: 11041 - Robotics	0.00	0.00	3,000.00	6,000.00	3,000.00	50.00
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	0.00	3,300.00	7,000.00	3,700.00	52.86
DEPARTMENT: 11095 - DEBATE AND FORENSI	0.00	0.00	4,698.00	0.00	4,698.00-	0.00
DEPARTMENT: 11101 - BookBusters	0.00	0.00	1,050.00	2,000.00	950.00	47.50
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	46,812.00	40,000.00	6,812.00-	17.02-
DEPARTMENT: 12213 - Crops	0.00	0.00	3,750.00	0.00	3,750.00-	0.00
DEPARTMENT: 12214 - LIVESTOCK JUDGING	0.00	0.00	2,500.00	0.00	2,500.00-	0.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	40,216.00	50,000.00	9,784.00	19.57
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	87.50-	7,852.52	10,000.00	2,147.48	21.47
DEPARTMENT: 81007 - KBUST	0.00	450.00	53,571.19	60,000.00	6,428.81	10.71
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	3,600.00	5,000.00	1,400.00	28.00
DEPARTMENT: 81008 - Scholarships - Alu	0.00	0.00	12,293.00	12,000.00	293.00-	2.43-
DEPARTMENT: 81009 - finishline scholar	0.00	976.00	5,207.00	2,500.00	2,707.00-	108.27-
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	14,038.50	1,905,833.68	1,762,150.00	143,683.68-	8.14-

Garden City Community College
06.30.26

Cash in Bank:

	<u>Amount</u>	<u>% Rate</u>
Commerce Bank*	\$816,630.04	0.000%
KCB Operating*	\$206,425.02	0.000%
State Municipal Invest. Pool	\$417,385.26	2.3202%
Landmark National Bank	\$6,875,296.20	3.62%
KCB MM	\$1,812,546.99	3.68%
Security Bank of KC -2021	\$238,511.18	3.298323%
Security Bank of KC -2022	\$123.08	3.298323%
	<u>\$10,366,917.77</u>	

Investments:

	<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Beg. Date</u>	<u>Maturity</u>
Security State Bank		\$700,000.00	4.210%	8/20/2025	8/20/2026
Security State Bank		\$1,000,000.00	4.010%	2/24/2026	11/24/2026
		<u>\$1,700,000.00</u>			
TOTAL		\$12,066,917.77			

06.30.26

Date: July 14, 2026

Agenda No: II – D

Topic: Board Action Regarding Indication of Revenue Neutral Rate Intent

Presenter: Dr. Ryan Ruda

Background Information:

As pursuant to K.S.A.79-2988, GCCC is required to notify the Finney County Clerk of Garden City Community College’s intentions regarding the Revenue Neutral Rate (RNR). This year the RNR is 28.953.

Budget Information:

The estimated valuation for the 2027 Budget is \$657,163,192 less TIF/RHID Current Assessed Valuation of \$36,429,398. Net estimated valuation being \$620,733,794. This totals an estimated valuation increase of \$2,711,556. At the current mill levy, this would result in an estimated General Fund increase of \$77,615 and Capital Outlay increase of \$4,190.

Recommended Board Action:

Approve the Intent to Exceed the Revenue Neutral Rate.

Board Action Taken: Approved Disapproved

Ayes Nays No Action

Board Member Notes:

Policy Type: Ends

Policy Title: Mission

Policy Statement: Garden City Community College exists to produce positive contributors to the economic and social well-being of society.

Higher Learning Commission Links:

- 1.A: Mission Alignment
- 1.B: Mission and Public Good
- 2.A: Integrity

Policy History: This policy is reviewed annually.

July 8, 2025: Revised for Accessibility Format.

August 13, 2024: Reviewed

August 15, 2023: Reviewed

July 19, 2022: Reviewed

July 13, 2021: Reviewed

July 21, 2020: Reviewed

July 16, 2019: Reviewed

July 10, 2018: Reviewed

June 14, 1995: Policy Adopted

July 2026 Monitoring Report

ENDS: Annual page 3

Mission: Garden City Community College exists to produce positive contributors to the economic and social well-being of society.

CEO's Interpretation:

The President is responsible to ensure that the Mission and Ends as set forth by the Board of Trustees are known and addressed.

Data directly addressing interpretation:

The Mission of GCCC is the guiding principle and defines how the college serves stakeholders. The mission is integral to the Means and Ends of Board adopted Policy Governance. Identified in GCCC publications and discussed throughout the academic year, the Mission Statement is underpinned through processes, programs, and planning.

The Mission is posted in all facilities as well as annual publications to be recognized by internal and external constituents. The core of the college's planning process is built around the college's stated Mission. The college strategic plan is centralized around the mission with each of the four pillars directly incorporating the mission into the key strategies and objectives of the strategic plan.

July 14, 2026

Policy Title: Budgeting/Financial Planning/Forecasting

Policy Statement: , Planning, ,

Budgeting any fiscal period or the remaining part of any fiscal period shall not deviate significantly from board ENDS priorities, risk fiscal jeopardy, nor fail to show a generally acceptable level of foresight.

Accordingly, the president shall not cause or allow budgeting which:

1. Does not provide a priority motivated menu of Capital Outlay Funds to be requested for expenditure.
2. Plans the expenditure in any fiscal year of more funds than are conservatively projected to be received in that period.

Higher Learning Commission Links:

Criterion 4: Sustainability: Institutional Effectiveness, Resources and Planning
Core Component 4.B: Resource Base and Sustainability

Policy History: This policy is reviewed annually.

July 7, 2025: Revised for accessibility format.

August 13, 2024: Reviewed

August 15, 2023: Reviewed

July 14, 2022: Reviewed

July 13, 2021: Reviewed

July 21, 2020: Reviewed

January 14, 2020: Reviewed

July 16, 2019: Reviewed

July 10, 2018: Reviewed

August 12, 2014: Reviewed

May 10, 2006: Reviewed

July 2026 MONITORING REPORT

EXECUTIVE LIMITATIONS: ANNUAL

Budgeting/Financial Planning/Forecasting #1: Page 15

The President shall not cause or allow budgeting which:

Contains too little information to enable accurate projection of revenues and expenses, separation of capital and operational items, cash flow, and disclosure of planning assumptions.

CEO's Interpretation: The President should be cognizant and diligent in understanding projected revenues before finalizing expenses for next year's budget. Revenues and cash flow are monitored throughout the year to assure funds are available for expenses. Purchases are reviewed to assure they are recorded within the proper account.

Data directly addressing interpretation: Revenue projections are received through the various funding mechanisms. During the budget process, Projected Revenues and Revenue History are reviewed. Interpretation of these historical trends allows for analysis and projections for the upcoming year.

All purchases are reviewed to assure they are accounted for properly in the college accounting system. As per state statute, Capital Outlay Fund expenditures are limited to capital projects.

Planning assumptions are part of the budget planning process. Administrative decisions are the culmination of departmental and division input through the college planning process in regards to upcoming projects, program needs and increases in uncontrollable expenses.

Cash flows are monitored throughout the year. Cost center directors are able to access and review current expenditure information through the administrative software system at any time. The President's cabinet team monitors revenues, actual expenditures and remaining budgets available throughout the year.

EXECUTIVE LIMITATIONS: Annual

Budgeting/Financial Planning/Forecasting #2: Page 15

The President shall not cause or allow budgeting which:

Does not allow a review of estimated budget in detail and by department or cost center, in both percentages and dollars, of expenditures requested compared to the previous two years of budget requested.

CEO's Interpretation: Previous two years' revenues and expenses are considered when planning projected budgets.

Data directly addressing interpretation: The planning and budgeting process includes a review of the previous two years revenues and expenses by cost center as well as historical trends on enrollment. These historical budget reports are available through the administrative software at all times. In-depth review at each level is done annually during the planning and budgeting process as outlined by the college's CFO. Budget requests and adjustments are completed through the budget and planning process annually with review of expenditures and budget done by department through the budget process.

Policy Title: Financial Condition

Policy Statement:

With respect to the actual, ongoing condition of the organization's financial health, the president shall not cause or allow the development of fiscal jeopardy or a significant deviation of actual expenditures from board priorities established in the ENDS policies.

Accordingly, the president shall not:

1. Exceed the working budget for the fiscal year (July 1 - June 30).
 - A. Fail to maintain a cash reserve of at least 20 percent.
 - B. Fail to maintain the capital improvement fund at \$250,000.
 - C. Fail to maintain reserves for use towards non-covered insurance claims.
2. Use cash reserves without prior board approval.
3. Fail to develop additional public and or private revenue sources.

Higher Learning Commission Links:

Criterion 4: Sustainability: Institutional Effectiveness, Resources and Planning
Core Component 4.B: Resource Base and Sustainability

Policy History: The policy is reviewed annually.

July 7, 2025: Revised for accessibility format.

August 13, 2024: Reviewed

August 15, 2023: Revised

July 14, 2022: Reviewed

July 13, 2021: Reviewed

July 21, 2020: Reviewed

July 16, 2019: Reviewed

July 10, 2018: Reviewed

May 10, 2006: Reviewed

July 14, 2015: Reviewed

JULY 2026 MONITORING REPORT

EXECUTIVE LIMITATIONS: ANNUAL

Financial Condition: Page 12

The President shall not exceed the working budget for the fiscal year July 1 – June 30.

Fail to maintain a reserve of at least 20 percent

Fail to maintain the capital improvement fund at \$250,000

CEO's Interpretation: Cash reserves are necessary to protect the college in the event revenue payments are delayed. When presenting the working budget to the Board, the President provides documentation verifying a cash reserve of at least 20% in the General Fund and a minimum of \$250,000 in the Capital Outlay Fund.

Data directly addressing CEO's interpretation: The Board receives monthly revenue and expense reports which verify expenses have not exceeded the working budget. During the year, if revenues fall short of projections, necessary adjustments are made to expenses. The presentation of the annual audit, conducted by an outside auditor, includes verification of cash reserves.

General Fund: Estimated YE expenses are \$28,512,348. Estimated unencumbered cash/cash reserves as of 6-30-26 are \$6,829,078 or 23.95% of 2025-26 estimated year-end expenses.

Capital Outlay Fund:

Revenues were \$1,235,777. Expenses were \$691,693. The cash balance in the Capital Outlay Fund as of 6-30-26 is estimated to be \$1,750,196.

EXECUTIVE LIMITATIONS: ANNUAL

Financial Condition #2: Page 12

The President shall not use cash reserves.

CEO's Interpretation: The cash reserve for the General Fund shall be no less than 20% of the General Fund expenditures and \$250,000 for the Capital Outlay Fund as identified by the Trustees in the Policy Governance document. The President must receive approval from the Board before cash reserves are used for one-time purchases or when cash reserves are used to offset expenses in the working budget.

Data directly addressing CEO's interpretation: The cash reserves in the General Fund on

6-30-26 are estimated to be \$6,829,078 which represents 23.95% of annual operating expenses.

The cash reserves in the Capital Outlay Fund on 6-30-26 are estimated to be \$1,750,196.

Cash reserves have not been used.

EXECUTIVE LIMITATIONS: ANNUAL

Financial Condition #3: Page 12

The President shall not fail to develop additional revenue sources for capital improvement projects.

CEO's Interpretation:

The President must seek out other revenue sources for capital improvements and special projects. This includes benefactors, partnerships, grants and other external opportunities.

During this past year, funding has been secured towards capital improvement projects as well as towards equipment and partnerships. Outlined below is a summary of funds secured in the 2025-26 academic year.

- \$200,000 from Finney county toward the Construction trades capital campaign
- \$100,000 from City of Garden City toward the Construction trades capital campaign
- \$18,000 grant from Frazee Foundation towards PTK campus improvement project
- \$50,000 grant from Kansas Nursing program through KBOR
- \$420,000 grant from Patterson Family Foundation towards construction trades capital
- \$25,000 grant from Black Hills Energy toward construction trades capital
- Expanded programming with Newman University to 9 bachelor programs. Also adding radiology technology and sonography as additional programs
- \$300,000 funding through Security State Bank for naming rights of the construction trades building
- \$100,000 funding from Kansas State University towards partnership and shared faculty positions in agriculture and animal science
- \$88,000 in funding from Mary Jo Williams foundation
- \$704,424 raised in tax credits toward Construction Trades building

Policy Type: Executive Limitations

Policy Title: General Executive Constraints

Policy Statement:

The president shall not cause or allow any practice, activity, decision, or organizational circumstance, which is illegal, imprudent, or in violation of commonly accepted business and professional ethics.

1. An open climate in the decision-making process shall not be discouraged.
2. Actual financial conditions at any time shall not incur fiscal jeopardy or compromise board ENDS priorities.
3. Information and advice to the board will have no significant gaps in timeliness, completeness, or accuracy.
4. Compensation and benefits for staff shall not deviate significantly from market.
5. No fewer than two administrators will be informed of president and board matters and processes.
6. There shall be no conflict of interest in awarding purchases or other contracts.
7. The president shall not allow for purchases up to \$149,999 without first giving consideration to local (Finney County) businesses, with a maximum ten percent premium. Purchases directed by grant funds are excluded.
8. The president shall not initiate new programs or retain existing programs without consideration of cost-effectiveness and overall value.
9. The president shall not fail to provide redundancy and cross training which transitions leadership of the college in the event of a planned or unplanned departure.

10. The president shall not fail to insure a safe and healthy environment on campus.

11. The President shall not fail to have a college-wide strategic plan, focused on continuous improvements and financial planning; provide bi-annual updates to the board on strategic plan.

Higher Learning Commission Links:

Item 2:

Criterion 4: Sustainability: Institutional Effectiveness, Resources and Planning
Core Component 4.B: Resource Base and Sustainability

Item 4:

Criterion 4: Sustainability: Institutional Effectiveness, Resources and Planning
Core Component 4.C: Planning for Quality Improvement

Policy History: Item 7 is reviewed Bi-Annually. Item 8 is reviewed annually.

July 7, 2025: Revised for accessibility format.

February 20, 2025: Revised

August 13, 2024: Reviewed

February 20, 2024: Reviewed

November 14, 2023: Reviewed

August 15, 2023: Reviewed

April 18, 2023: Reviewed

October 18, 2022: Reviewed

March 8, 2022: Reviewed

January 12, 2021: Reviewed

March 9, 2021: Reviewed

October 19, 2021: Reviewed

October 13, 2020: Reviewed

July 21, 2021: Reviewed

November 11, 2020: Revised

January 14, 2020: Reviewed

July 16, 2019: Reviewed

December 11, 2018: Reviewed

July 10, 2018: Reviewed

June 27, 2017: Reviewed

May 10, 2006: Reviewed

July 2026 Monitoring Report

General Executive Constraints

EXECUTIVE LIMITATIONS: BI-ANNUAL

General Executive Constraints #7: Page 9

The President shall not allow for purchases \$25,000 and over require documentation of comparative prices without first giving consideration to local (Finney County) business, with a maximum ten percent premium.

CEO's Interpretation: Purchases over \$25,000 require competitive pricing and will be bid competitively, with preference given to the best bid. A local business being defined as one which is a Finney County taxpayer, will be considered with a 10% premium margin for purchases within the same defined budget range.

Data Directly addressing the CEO's Interpretation:

Purchases between \$100,000 and \$149,999 require documentation of comparative prices. Purchases of \$150,000 and over require a formal bid process. The Bid Sheet is reviewed by Accounts Payable to assure that college policy is being followed.

Purchases over \$10,000 made during the past six months were reviewed.

Purchases \$25,000 - \$99,999

13 required bid sheets
8 out of 13 was single source
3 out of 13 was a local vendor

Purchases \$100,000 - \$149,999

1 required bid sheet
It was not single source or local

Purchases \$150,000 and over

2 required bid sheets
It was not single source or local

Policy Title: Asset Protection

Policy Statement:

Assets shall not be unprotected, inadequately maintained, or unnecessarily risked.

Accordingly, the president shall not:

1. Fail to insure against property and casualty losses (including cyber technology risks) or against liability losses to board members, staff, or the organization itself in an amount prudent and advisable under Kansas law.
2. Allow unbonded personnel access to significant amounts of funds.
3. Fail to provide proper oversight of physical plant.
4. Unnecessarily expose the organization, its board, staff, or students to claims of liability.
5. Make any purchase between \$50,000 to \$149,999 without competitive pricing and due consideration regarding cost, quality, and service, and/or utilize cooperative contracts established by purchasing cooperatives that are deemed to be in the College's best interests
6. Make any purchase over \$150,000 without Board approval.
7. Receive, process, or disburse funds under controls which are insufficient to meet the auditor's standards.
8. Dispose of assets valued over \$50,000.
9. Fail to evaluate and act urgently in emergencies to maintain asset protection.

Higher Learning Commission Links:

Criterion 4: Sustainability: Institutional Effectiveness, Resources and Planning

Core Component: 4.B Resource Base and Sustainability

Policy History: This policy is reviewed annually.

July 7, 2025: Revised for accessibility format.

February 20, 2025: Revised

July 16, 2024: Revised

July 18, 2023: Revised

February 21, 2023: Reviewed

June 14, 2022: Revised

June 8, 2021: Reviewed

January 12, 2021: Reviewed

June 9, 2020: Reviewed

January 14, 2020: Reviewed

October 11, 2016: Reviewed

May 10, 2006: Reviewed

Policy Title: Compensation/Benefits

Policy Statement:

With respect to employment, compensation, and benefits to employees, consultants, contract workers, and volunteers, the president shall not cause or allow fiscal integrity or public image to be jeopardized.

Accordingly, the president shall not:

1. Change his or her compensation or benefits.
2. Promise or imply permanent or guaranteed employment.
3. Establish compensation and benefits which:
 - a. Deviate significantly from the geographic area or market for the skills employed.
 - b. Create obligations over a longer term than revenues can be safely projected and in all events subject to losses of revenue.
4. Create an employment contract, as defined herein, without legal counsel review and board approval. Employment contract shall mean a contract with a term of (1) year or more, with an annual renewal term, or with a continuing contract right under Kansas law.

Higher Learning Commission Links:

Criterion 2: Integrity: Ethical and Responsible Conduct

Core Component: 2.A Integrity

Policy History: The policy is reviewed annually.

July 7, 2025: Revised for accessibility format.

July 16, 2024: Reviewed

July 18, 2023: Reviewed

June 14, 2022: Reviewed

June 8, 2021: Reviewed

June 9, 2020: Reviewed

June 11, 2019: Reviewed

November 13, 2018: Revised

July 8, 2014: Reviewed
June 21, 1999: Reviewed

Policy Title: Academic Advancement

Policy Statement:

Students desiring academic advancement will be prepared for successful transfer to other colleges and universities.

1. Students will have appropriate knowledge of transfer requirements.
2. Students will have the academic prerequisites sufficient for successful transfer.
3. Students will have opportunities for advanced degrees.

Higher Learning Commission Links:

Criterion 3: Teaching and learning for student success
Core Component 3.E Assessment of Student Learning

Policy History: This policy is reviewed annually.

July 7, 2025: Revised for accessibility format.

July 16, 2024: Reviewed

June 11, 2024: Reviewed

July 18, 2023: Reviewed

June 14, 2022: Reviewed

June 8, 2021: Reviewed

July 21, 2020: Reviewed

April 14, 2015: Reviewed

May 10, 2006: Reviewed

HUMAN RESOURCES JULY REPORT

EMPLOYMENT

Human Resources is focused on ensuring the best hiring practices are in place to attract/attain the best candidates to fill our open positions. We do so by facilitating the interview process and working collaboratively with hiring managers and members of the screening and interview committee to select the best qualified candidate.

As of July 9, 2026, there are ten (10) open positions. To date, we have hired three (3) employees, had zero (0) internal transfer, and four (4) resignations/separations.

Open Positions

i. Student Services

- a) Campus Police Officer
- b) Records Assistant

ii. Athletics

- a) 2nd Assistant Women's Basketball/Residential Life Coach
- b) Assistant Rodeo Coach

iii. Instructional Services

a) Full-Time

- 1) Assistant Professor of Communications/Speech and Debate Coach
- 2) Assistant Professor of Welding
- 3) Assistant Professor of LPN Nursing
- 4) Fine Arts Secretary

b) Part-Time

- 1) Social Science Online Adjunct Instructor
- 2) Business Online Adjunct Instructor

TRAINING

Human Resources is committed to the professional development of employees. Therefore, we will continue to review and enhance our training offerings to meet the needs of all employees and their schedules.

Safe Colleges (Offer two to three online training courses for employees to complete.)

- a) Bloodborne Pathogens
- b) FERPA
- c) Title IX Roles and Responsibilities

In-Person Trainings

- a) Offer two in-person training courses per year.

- a) Supervisor Training
- b) Code of Conduct – Will be offered in August 2026

OPEN ITEMS

New Employee Onboarding/Orientation

- a) Human Resources is looking forward to enhancing the new employee’s onboarding experience. This would include offering two new employee orientations per month to ensure new employees have the resources to be successful.
- b) Work in collaboration with the Marketing department to create a “Join our Team!” video for the Employment Opportunities page.

HR Newsletter

- a) Human Resources would like to start producing monthly newsletters of relevant employment law information, benefit information, and employee information such as new hires, separations, anniversaries, and birthdays.

Employee Handbook

- a) Human Resources is working on creating and updating the employee handbook that was last revised in 2021.

Ramblings From Your Registrar's Office

Degrees and Certificates (Spring 2026)

We are in the process of finalizing degree and certificate candidates. In the meantime, below is the breakdown of degrees and certificates conferred so far (as of July 6, 2026).

- Degrees and Certificates (Spring 2026)
 - **Total Students = 353** (Last year = 255)
 - **Total Credentials = 389** (Last year = 280)
 - The following credentials were awarded as of **5/14/2026** for the past semester.
 - **Total Degrees = 289** (Last year = 203)
 - Associate in Arts (AA) 11 (8)
 - Associate in Science (AS) 217 (153)
 - Associate in Applied Science (AAS) 61 (40)
 - Associate in General Studies (AGS) 0 (2)
 - **Total Certificates = 100** (Last year = 77)
 - Agribusiness (Cert A) 10 (7)
 - Agribusiness – Livestock Specialist (Cert B) 10 (5)
 - Agribusiness – Agronomy (Cert B) 0 (0)
 - Food Science (Cert A) 6 (5)
 - Food Science – Meat Production (Cert B) 7 (1)
 - Automotive Technology (Cert C) 7 (5)
 - Construction Technology (Cert A) 7 (8)
 - Construction Technology (Cert B) 1 (0)
 - Construction Technology (Cert C) 2 (0)
 - Computer Support Specialist (Cert A) 0 (2)
 - Computer Support Specialist Network+/Security+ (Cert B) 0 (2)
 - Criminal Justice (Cert C) 0 (0)
 - Early Childhood Education (Cert A) 1 (0)
 - Industrial Machine/Maintenance Technology (Cert A) 1 (0)
 - Industrial Machine/Maintenance Technology (Cert C) 3 (0)
 - Management Marketing (Cert A) 7 (3)
 - Medical Assistant (Cert C) 4 (0)
 - Paramedic (Cert C) 0 (3)
 - Practical Nursing (Cert C) 21 (24)
 - Welding Technology (Cert C) 13 (12)
 - **Total Academic Awards = 263** (Last year = 186)
 - High Honors = 154 (98)
 - Honors = 109 (88)

Graduation Applications

- Summer 2026 Prospective Graduates:
 - We have received a total of **113** applications.
 - Of the 113 apps, there were 10 candidates who were unable to meet graduation requirements during the Spring 2026 semester that have opted to move their applications forward and plan to complete requirements this summer.