

June 16, 2026

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, June 16, 2026**. The meeting will be held in the **Omar D. Angeles Endowment Room of the Beth Tedrow Student Center**, Garden City Community College Campus.

For **PUBLIC COMMENTS** please contact Jodie Tewell at jodie.tewell@gcccks.edu by 11:00 am CST Tuesday, June 16, 2026.

11:00 AM Lunch in the **Broncbuster Room**

12:00 PM Regular board meeting called to order in the **Omar D. Angeles Endowment Room** located in the BTSC Building

AGENDA

I. CALL TO ORDER

- A. Comments from the Chair
- B. Introduction of New Employees
- C. Open Comments from the public

- 1. Public Comment: 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question-and-answer time. The Board cannot take any binding action on matters not on the agenda. The Board has a right to conduct an orderly and efficient public meeting.
- 2. Comments directed to the Board should pertain to ENDS, Mission, Essential Skills, Work preparedness, Academic Advancement, Personal Enrichment, and Workforce Development.

II. CONSENT AGENDA – ACTION

- A. Approval of minutes of previous meetings 5.19.2026page 4
- B. Approval of personnel actions – Human Resourcespage 7
 - B-1. Human Resources Reportpage 8
 - B-2. Adjunct/Outreach Contractspage 9
- C. Financial Informationpage 21
 - C-1 Checks Processed in excess of \$50,000page 23
 - C-2. Revenuespage 24
 - C-3. Expensespage 26
 - C.4 Cash in Bankpage 38

D. Bus Purchase

III. CONFIRMATION OF MONITORING REPORTS

- A. Monitoring Reports and ENDS – Consensus Approval
 - A-1. Academic Advancement.....page 39
 - A-2. Asset Protection #5.....page 47
 - A-2. Compensation and Benefitspage 50

- B. Review Monitoring Reports
 - B-1. Treatment of People 1 -4page 55

IV. OTHER

- D. President’s Report
- E. Incidental Information.....page 57
- F. Title III Update
- G. Reports From FCEDC
- H. Report from KACC

V. OWNERSHIP LINKAGE

Upcoming Calendar Dates

- June 17, 2026, Chamber Breakfast, Refinery, 7:30 am
- June 19, 2026, Juneteenth Observance, Campus Closed
- July 3 – 5, 2026, Independence Day Observance, Campus Closed
- July 15, 2026, Chamber Breakfast, Refinery, 7:30 am
- July 21, 2026, Monthly Board Meeting, Dinner 5:00 pm, Meeting 6:00 pm
- August 10, 2026, Faculty Return
- August 11, 2026, Inservice
- August 17, 2026, Fall Semester Begins
- August 18, 2026, August Board Meeting, 5:00 Dinner, 6:00 Meeting
- August 29, 2026, Football vs Independence, 10:00 Tailgate, 11:00 Game

VI. EXECUTIVE SESSION

VII. ADJOURNMENT

Signature:
Dr. Ryan J. Ruda
President

Signature:
Mrs. Shanda Smith
Chairman

Mission: *Garden City Community College exists to produce positive contributors to the economic and social well-being of society.*

Five Ends: *Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.*

Purposes for Executive Sessions

a. Personnel matters of non-elected personnel

b. Consultation with the body's attorney

c. Employer-employee negotiation

d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship

e. Matters affecting a student, patient, or resident of public institutions

f. Preliminary discussions relating to acquisition of real property

g. Security, if open discussion would jeopardize security

GCCC Board of Trustees

Date: May 19, 2026

Location: Omar D. Angeles Endowment Room

Chair: Shanda Smith

Recorder: Jodie Tewell

Attendance:

Trustees Present:

Shanda Smith, Chair

David Rupp, Vice Chair

Dr. Marilyn Douglass, Trustee, via Teams

Bob Larson, Trustee

Jean Clifford, Trustee

Reynaldo Mesa, Trustee

Others Present:

Dr. Ryan Ruda, President

Karla Armstrong, Vice President for Administrative Services/CFO

Colin Lamb, Vice President for Student Services and Athletics

Jodie Tewell, Executive Assistant to the President

Oscar Rivera, Computer Support Specialist

Chuck Pfieler, Dean of Technical Education and Workforce Development

Layla Martinez, Education Associate Professor

Carole Corley, Community Member

Meghan Flynn, Garden City Telegram

Key Actions and Motions

- Executive Session 1: Personnel
Motion: David Rupp | Second: Bob Larson | Vote: 6-0

- Executive Session 2: Personnel
Motion: David Rupp | Second: Reynaldo Mesa | Vote: 6-0

- Consent Agenda: Approve Items A, B, and C.
Motion: David Rupp | Second: Bob Larson | Vote: 6-0

- Approval of Item D. Approval of President's Contract
Motion: Reynaldo Mesa | Second: Marilyn Douglass | Vote: 6-0

- Monitoring Reports: Executive Limitations, Treatment of People
Consensus to accept the report.
- Review of Monitoring Reports: General Executive Constraints #10
Approved policy as is.

Highlights & Reports

Vice Chair Comments: Congratulated the GCCC Endowment Association Molz Cooperative Scholarship recipients.

SGA Report: No Report

New Employees: No introductions

Faculty Senate: No Report

Five-Year Program Review: Education, Layla Martinez

Education: 1 full-time, 2 adjuncts; EC courses scheduled; enrollment growing.

Programs: Apprenticeship active; Elementary transfer degree; ECHD A.A.S. (Fall 2026).

Outreach/Next Steps: Evening fairs, new promos, SLO review pending.

Initiatives: Proposed substitute workshop; scholarships funded with plans to expand via a donation shop.

Open Comments: Carole Corley, Community Member

Consent agenda:

Item D: Approval of President's Contract

Salary Adjustment: Board approved a salary increase for Dr. Ruda after no adjustment last year.

Rationale: Based on performance, state and national recognition, leadership in achieving top employer status, and alignment with Kansas community college market rates.

Amount: New salary set at \$253,000.

Monitoring Reports:

A.1 Executive Limitations: Treatment of People

- Report Review: Two incidents were identified and resolved, confirming effective processes.

- Feedback: Continue current practices; administration commended for online community feedback tools.

Review of Monitoring Reports

B-1. General Executive Constraints #10

No changes recommended; report is comprehensive—policy to remain as is.

President’s Report

Report: Dr. Ruda shared 2026 Commencement statistics and updates on Dual Credit students. Acknowledgment: Expressed appreciation for the Board’s leadership and the contributions of all employees.

FCEDC: No Report

KACC: Quarterly meeting in June. Heather and the presidents are working on language for next year’s legislative session.

Ownership Linkage

No reports.

Adjournment

Time: 7:22 pm

Approval Signatures:

Jodie Tewell, Deputy Clerk: _____

Dr. Ryan Ruda, President: _____

Mrs. Shanda Smith, Chairman of the Board: _____

**Topic: Approval of Personnel Actions-Human Resources
Adjunct/Outreach Contracts**

Presenter: Dr. Ryan Ruda

Background Information:

All full-time employees hired by the college’s administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

Budget Information:

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

Recommended Board Action:

Approve the personnel for employment, retirement, separation, transfer/promotion as reported by the Office of Human Relations.

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|----------------------------|-----------------|--------------------|------------------|
| Board Action Taken: | Approved | Disapproved | |
| | Ayes | Nays | No Action |

Board Member Notes:

June 10, 2026

To: Board of Trustees

From: Tricia Sayre, Human Resources/Payroll Generalist

New Hires:

Joshua Delehant, Groundskeeper, effective, June 8, 2026

Crystal Statzer, Head Men's & Women's Cross Country Coach, effective, June 12, 2026

Keller Metzker, Assistant Professor of Agriculture/ Livestock Judging Coach, effective, August 10, 2026

Ruben Ramos, Assistant Professor of John Deere, effective, August 10, 2026

Linh Dang, Assistant Professor of LPN Nursing, effective, August 10, 2026

Karen Lackey, Assistant Professor of Business, effective, August 10, 2026

Internal Transfers:

Madisen Smith, Assistant Women's Basketball Coach, effective, June 1, 2026

Resignations/Separations/ Retirement:

Denis Llamas, Custodian, effective, June 12, 2026

Joy Lehmann, Coordinator of Accommodations, effective June 26, 2026

Ryan Lumpkin, Assistant Baseball/Res Life Coach, effective, June 26, 2026

Recruitment Opportunity

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate the GCCC website and apply online.

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Payroll for Approval 06/16/2026)

| INSTRUCTOR | CLASS | AMOUNT |
|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| Albert, Kathleen | Anatomy & Physiology I BIOL-211-50/55 - 4.00 credit hour(s) 4.00 credit hour(s) X \$721.00 = \$2884.00 05/26/2026 - 08/07/2026 11-00-0000-11040-5260 | \$2,884.00 |
| Albert, Kathleen | Anatomy & Physiology I BIOL-211-51 - 4.00 credit hour(s) 4.00 credit hour(s) X \$721.00 = \$2884.00 05/26/2026 - 08/07/2026 11-00-0000-11040-5260 | \$2,884.00 |
| Albert, Kathleen | Anatomy & Physiology II BIOL-212-50 - 4.00 credit hour(s) 4.00 credit hour(s) X \$721.00 = \$2884.00 05/26/2026 - 08/07/2026 11-00-0000-11040-5260 | \$2,884.00 |
| Alexander, Clint | Basic Food Chemistry ANSI-208-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/26/2026 - 08/07/2026 12-00-0000-12211-5230 | \$2,400.00 |
| Alexander, Clint | Food Sanitation ANSI-209-50 - 3.00 credit hour(s) 2/6 of 3.00 credit hour(s) X \$800.00 = \$800.00 05/26/2026 - 08/07/2026 12-00-0000-12211-5230 | \$800.00 |
| Arandia, Mark | Introduction to Philosophy PHIL-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 05/26/2026 - 08/07/2026 11-00-0000-11023-5260 | \$2,163.00 |
| Boese, Donna | College Success PCDE-101-50/55- 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 05/26/2026 - 08/07/2026 11-00-0000-11083-5260 | \$721.00 |

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| Bradshaw, Caroline | Certified Nurse Aid HELR-102-32/HS - 6.00 credit hour(s) 6.00 credit hour(s) x \$800.00 = \$4800.00 05/26/2026 - 07/02/2026 12-00-0000-12203-5230 | \$4,800.00 |
| Bradshaw, Caroline | Certified Nurse Aid HELR-102-GC - 6.00 credit hour(s) 6.00 credit hour(s) x \$800.00 = \$4800.00 05/26/2026 - 07/02/2026 12-00-0000-12203-5230 | \$4,800.00 |
| Bradway, Roxanna | Basic Nutrition HPER-115-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 05/26/2026 - 08/07/2026 11-00-0000-11070-5260 | \$2,163.00 |
| Breen, Michael | American History Since 1877 HIST-104-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 05/26/2026 - 08/07/2026 11-00-0000-11060-5260 | \$2,163.00 |
| Burrus, Cynthia | American Government POLS-105-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 05/26/2026 - 08/07/2026 11-00-0000-11060-5260 | \$2,163.00 |
| Carmichael, Renee | Music History and Appreciation MUSC-108-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 05/26/2026 - 08/07/2026 11-00-0000-11020-5260 | \$2,163.00 |
| Carr, Stacey | Public Speaking COMM-101-52/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/26/2026 - 08/07/2026 11-00-0000-11022-5230 | \$2,400.00 |
| Carr, Stacey | Intro to Mass Communication COMM-120-50/55- 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/26/2026 - 07/02/2026 11-00-0000-11022-5230 | \$2,400.00 |

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| Chavarria, Marlo | Principles of Econ: Macro ECON-111-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 05/26/2026 - 08/07/2026 11-00-0000-11010-5260 | \$2,163.00 |
| Chavarria, Marlo | Principles of Econ:Micro ECON-112-50- 3.00 credit hour(s) 5/6 of 3.00 credit hour(s) X \$721.00 = \$1802.50 05/26/2026 - 08/07/2026 11-00-0000-11010-5260 | \$1,802.50 |
| Crossman, Wendy | Business Law I BSAD-104-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 05/26/2026 - 08/07/2026 11-00-0000-11010-5260 | \$2,163.00 |
| Cuellar, Benjamin | Intro Computer Concepts & Appl CSCI-110-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 05/26/2026 - 07/02/2026 11-00-0000-11010-5260 | \$2,163.00 |
| DeGeer, Staci | Introduction to Food Science ANSI-131-50 - 3.00 credit hour(s) 3/6 of 3.00 credit hour(s) X \$721.00 = \$1081.50 05/26/2026 - 08/07/2026 12-00-0000-12211-5260 | \$1,081.50 |
| Fairbanks, Johnathan | Elementary Ethics PHIL-102-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 05/26/2026 - 08/07/2026 11-00-0000-11023-5260 | \$2,163.00 |
| Gershon, Ben | Contemp Math Companion*** MATH-011-50B - 1.00 credit hour(s) 1.00 credit hour(s) X \$800.00 = \$800.00 05/26/2026 - 08/07/2026 11-00-0000-11050-5230 | \$800.00 |
| Gershon, Ben | Contemporary Mathematics MATH-111-50A/50B - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/26/2026 - 08/07/2026 11-00-0000-11050-5230 | \$2,400.00 |

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| Getahun, Yonas | Intermediate Algebra MATH-107-51/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 05/26/2026 - 08/07/2026 11-00-0000-11050-5260 | \$2,163.00 |
| Glenn, Skyler | Beef Production ANSI-105-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/26/2026 - 08/07/2026 12-00-0000-12211-5230 | \$2,400.00 |
| Goosey, Veronica | English Fundamentals*** ENGL-097-60C - 2.00 credit hour(s) 2.00 credit hour(s) X \$800.00 = \$1600.00 05/26/2026 - 08/07/2026 11-00-0000-11021-5230 | \$1,600.00 |
| Goosey, Veronica | English Companion ENGL-098-60B- 1.00 credit hour(s) 1.00 credit hour(s) X \$800.00 = \$800.00 05/26/2026 - 08/07/2026 11-00-0000-11021-5230 | \$800.00 |
| Goosey, Veronica | English I ENGL-101-50A/50B/50C - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/26/2026 - 08/07/2026 11-00-0000-11021-5230 | \$2,400.00 |
| Greathouse, Lachele | Introduction to Business BSAD-101-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 05/26/2026 - 08/07/2026 11-00-0000-11010-5260 | \$2,163.00 |
| Harbin, Renee | Marketing BSAD-123-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/26/2026 - 07/02/2026 11-00-0000-11010-5230 | \$2,400.00 |
| Hays, David | College Algebra MATH-108-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 05/26/2026 - 08/07/2026 11-00-0000-11050-5260 | \$2,163.00 |

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| Hays, David | <p>Fundamentals of Statistics</p> <p>MATH-110-50/55 - 3.00 credit hour(s)</p> <p>3.00 credit hour(s) X \$721.00 = \$2163.00</p> <p>05/26/2026 - 08/07/2026</p> <p>11-00-0000-11050-5260</p> | \$2,163.00 |
| Hays, David | <p>Fundamentals of Statistics</p> <p>MATH-110-51 - 3.00 credit hour(s)</p> <p>3.00 credit hour(s) X \$721.00 = \$2163.00</p> <p>05/26/2026 - 08/07/2026</p> <p>11-00-0000-11050-5260</p> | \$2,163.00 |
| Heaton, Tyrell | <p>World Geography</p> <p>GEOG-101-50/55 - 3.00 credit hour(s)</p> <p>3.00 credit hour(s) X \$721.00 = \$2163.00</p> <p>05/26/2026 - 07/02/2026</p> <p>11-00-0000-11060-5260</p> | \$2,163.00 |
| Henderson, Cara | <p>General Psychology</p> <p>PSYC-101-51/55 - 3.00 credit hour(s)</p> <p>3.00 credit hour(s) X \$721.00 = \$2163.00</p> <p>05/26/2026 - 8/07/2026</p> <p>11-00-0000-11060-5260</p> | \$2,163.00 |
| Hess, Carly | <p>English II</p> <p>ENGL-102-51 - 3.00 credit hour(s)</p> <p>3.00 credit hour(s) X \$721.00 = \$2163.00</p> <p>05/26/2026 - 08/07/2026</p> <p>11-00-0000-11021-5260</p> | \$2,163.00 |
| Hodgson-DeSilva, Krishana | <p>English I</p> <p>ENGL-101-51/55 - 3.00 credit hour(s)</p> <p>3.00 credit hour(s) X \$721.00 = \$2163.00</p> <p>05/26/2026 - 08/07/2026</p> <p>11-00-0000-11021-5260</p> | \$2,163.00 |
| Hunter, Lauren | <p>Business Communications</p> <p>BSAD-102-50 - 3.00 credit hour(s)</p> <p>3.00 credit hour(s) X \$721.00 = \$2163.00</p> <p>05/26/2026 - 08/07/2026</p> <p>11-00-0000-11010-5260</p> | \$2,163.00 |
| Hutcheson, Tammy | <p>General Psychology</p> <p>PSYC-101-50 - 3.00 credit hour(s)</p> <p>3.00 credit hour(s) X \$800.00 = \$2400.00</p> <p>05/26/2026 - 08/07/2026</p> <p>11-00-0000-11060-5230</p> | \$2,400.00 |

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| Hutcheson, Tammy | Introduction to Sociology SOC1-102-51- 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/26/2026 - 07/02/2026 11-00-0000-11060-5230 | \$2,400.00 |
| Kristalyn, Cornelius | General Chemistry CHEM-105-45 - 5.00 credit hour(s) 7/8 of 5.00 credit hour(s) X \$800.00 = \$3500.00 05/26/2026 - 07/02/2026 11-00-0000-11040-5230 | \$3,500.00 |
| Kyinakwa, Daniel | College Chemistry I CHEM-109-50- 5.00 credit hour(s) 5.00 credit hour(s) X \$800.00 = \$4000.00 05/26/2026 - 08/07/2026 11-00-0000-11040-5230 | \$4,000.00 |
| Lalicker, Shelli | Environmental Science BIOL-104-50/55 - 4.00 credit hour(s) 4.00 credit hour(s) X \$800.00 = \$3200.00 05/26/2026 - 08/07/2026 11-00-0000-11040-5230 | \$3,200.00 |
| Lalicker, Shelli | Environmental Science BIOL-104-51/56 - 4.00 credit hour(s) 4.00 credit hour(s) X \$800.00 = \$3200.00 05/26/2026 - 08/07/2026 11-00-0000-11040-5230 | \$3,200.00 |
| Lamb, Winsom | Intro to Cultural Anthropology SOC1-105-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/26/2026 - 08/07/2026 11-00-0000-11060-5230 | \$2,400.00 |
| Lamb, Winsom | Social Problems SOC1-204-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/26/2026 - 08/07/2026 11-00-0000-11060-5230 | \$2,400.00 |
| Lewton, Andy | Health Education HPER-106-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/26/2026 - 08/07/2026 11-00-0000-11070-5230 | \$2,400.00 |

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| Lewton, Andy | Lifetime Fitness HPER-121-51/56 - 2.00 credit hour(s) 4/6 of 2.00 credit hour(s) X \$800.00 = \$1066.67 05/26/2026 - 06/12/2026 11-00-0000-11070-5230 | \$1,066.67 |
| Major, Jami | Certified Nurse Aid HELR-102-31 - 6.00 credit hour(s) 6.00 credit hour(s) x \$800.00 = \$4800.00 05/26/2026 - 07/02/2026 12-00-0000-12203-5230 | \$4,800.00 |
| Major, Jami | Lab Diagnostics & Phlebotomy HELR-160-30 - 5.00 credit hour(s) 5.00 credit hour(s) x \$800.00 = \$4000.00 05/26/2026 - 07/02/2026 12-00-0000-12203-5230 | \$4,000.00 |
| Martin, Toni | Certified Nurse Aid HELR-102-30/HS1 - 6.00 credit hour(s) 6.00 credit hour(s) x \$800.00 = \$4800.00 05/26/2026 - 07/02/2026 12-00-0000-12203-5230 | \$4,800.00 |
| Martinez, Layla | Health & Movement Educ Methods EDUC-203-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/26/2026 - 07/02/2026 11-00-0000-11060-5230 | \$2,400.00 |
| McCallum, Brian | Ceramics on the Wheel ARTS-113-01 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/26/2026 - 08/07/2026 11-00-0000-11030-5230 | \$2,400.00 |
| McCallum, Brian | Projects ARTS-201-01 - 3.00 credit hour(s) 1/8 of 3.00 credit hour(s) X \$800.00 = \$300.00 05/26/2026 - 08/07/2026 11-00-0000-11030-5230 | \$300.00 |
| McCallum, Brian | Art History I: Prehis Medieval ARTS-121-50 - 3.00 credit hour(s) 4/6 of 3.00 credit hour(s) X \$800.00 = \$1600.00 05/26/2026 - 07/02/2026 11-00-0000-11020-5230 | \$1,600.00 |

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| Meier, Shelley | <p>Music for Elementary Teachers EDUC-201-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 05/26/2026 - 08/07/2026 11-00-0000-11060-5230</p> | \$2,163.00 |
| Myrvik, Patricia | <p>Lifetime Fitness HPER-121-50/57 - 2.00 credit hour(s) 2.00 credit hour(s) X \$721.00 = \$1442.00 05/26/2026 - 08/07/2026 11-00-0000-11070-5260</p> | \$1,442.00 |
| Myrvik, Patricia | <p>Intro to Exercise Science HPER-281-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 05/26/2026 - 08/07/2026 11-00-0000-11070-5260</p> | \$2,163.00 |
| Ormord, Heath | <p>Trauma Emergencies Lab EMIC-207-40 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 05/26/2026 - 08/07/2026 12-00-0000-12203-5260</p> | \$2,163.00 |
| Ormord, Heath | <p>Trauma Emergencies EMIC-208-40 - 2.00 credit hour(s) 2.00 credit hour(s) X \$721.00 = \$1442.00 05/26/2026 - 08/07/2026 12-00-0000-12203-5260</p> | \$1,442.00 |
| Ormord, Heath | <p>Clinical Rotations III EMIC-214-40 - 2.00 credit hour(s) 2.00 credit hour(s) X \$721.00 = \$1442.00 05/26/2026 - 08/07/2026 12-00-0000-12203-5260</p> | \$1,442.00 |
| Ortega, Susan | <p>Financial Accounting ACCT-109-50 4.00 credit hour(s) 4.00 credit hour(s) X \$800.00 = \$3200.00 05/26/2026 - 08/07/2026 12-00-0000-12010-5260</p> | \$3,200.00 |
| Oviedo-Loredo, Blanca | <p>Elementary Spanish I LANG-1322-50 - 5.00 credit hour(s) 5.00 credit hour(s) X \$721.00 = \$3605.00 05/26/2026 - 08/07/2026 11-00-0000-11020-5260</p> | \$3,605.00 |

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|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Pringle Nisaphan | Personal Finance BSAD-130-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 05/26/2026 - 08/07/2026 11-00-0000-11010-5260 | \$2,163.00 |
| Saddler, Dru | American History to 1877 HIST-103-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/26/2026 - 07/02/2026 11-00-0000-11020-5230 | \$2,400.00 |
| Salazar, Perla | College Algebra MATH-108-55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/26/2026 - 08/07/2026 11-00-0000-11050-5230 | \$2,400.00 |
| Schlichter, William | English II ENGL-102-52 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/26/2026 - 08/07/2026 11-00-0000-11021-5230 | \$2,400.00 |
| Schlichter, William | English II ENGL-102-60 - 3.00 credit hour(s) 5/6 of 3.00 credit hour(s) X \$800.00 = \$2000.00 05/26/2026 - 08/07/2026 11-00-0000-11021-5230 | \$2,000.00 |
| Simmons, John | General Biology BIOL-105-50/55 - 4.00 credit hour(s) 4.00 credit hour(s) X \$721.00 = \$2884.00 05/26/2026 - 08/07/2026 11-00-0000-11040-5260 | \$2,884.00 |
| Simmons, John | Microbiology BIOL-213-50 - 5.00 credit hour(s) 5.00 credit hour(s) X \$721.00 = \$3605.00 05/26/2026 - 08/07/2026 11-00-0000-11040-5260 | \$3,605.00 |
| Smith, Kenny | Basic Life Support EMIT-15-01 - NON-CREDIT - 8.5 hours 8.5 contact hour(s) X \$35.00 = \$297.50 5/28/2026 14-00-0000-12202-5270 | \$297.50 |

| | | |
|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Spero, Susan | Introduction to Sociology SOC1-102-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 05/26/2026 - 08/07/2026 11-00-0000-11060-5260 | \$2,163.00 |
| Spero, Susan | Introduction to Sociology SOC1-102-52/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 05/26/2026 - 08/07/2026 11-00-0000-11060-5260 | \$2,163.00 |
| Stevenor, Jane | English II ENGL-102-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 05/26/2026 - 08/07/2026 11-00-0000-11021-5260 | \$2,163.00 |
| Stevenor, Jane | Understanding Old Testament ENGL-230-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 05/26/2026 - 08/07/2026 11-00-0000-11021-5260 | \$2,163.00 |
| Sweet, Allison | Certified Medication Aide HELR-103-30 - 5.00 credit hour(s) 5.00 credit hour(s) x \$800.00 = \$4000.00 05/26/2026 - 07/17/2026 12-00-0000-12203-5230 | \$4,000.00 |
| Sweet, Allison | Certified Medication Aide HELR-103-31 - 5.00 credit hour(s) 5.00 credit hour(s) x \$800.00 = \$4000.00 05/26/2026 - 07/17/2026 12-00-0000-12203-5230 | \$4,000.00 |
| Terrell, Amanda | Art Appreciation ARTS-102-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 05/26/2026 - 8/07/2026 11-00-0000-11020-5260 | \$2,163.00 |
| Thomechek, Elizabeth | Beginning Algebra *** MATH-006-50 - 3.00 credit hour(s) 4/6 of 3.00 credit hour(s) X \$721.00 = \$1442.00 05/26/2026 - 8/07/2026 11-00-0000-11050-5260 | \$1,442.00 |

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|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Thomechek, Elizabeth | College Success PCDE-101-51/57- 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 05/26/2026 - 08/07/2026 11-00-0000-11083-5260 | \$721.00 |
| Vadapally, Praveen | General Chemistry CHEM-105-50 - 5.00 credit hour(s) 5.00 credit hour(s) X \$721.00 = \$3605.00 05/26/2026 - 8/07/2026 11-00-0000-11040-5260 | \$3,605.00 |
| Vadapally, Praveen | College Chemistry II CHEM-110-50 - 5.00 credit hour(s) 5.00 credit hour(s) X \$721.00 = \$3605.00 05/26/2026 - 8/07/2026 11-00-0000-11040-5260 | \$3,605.00 |
| Voyles, Ashley | Public Speaking COMM-101-51/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 05/26/2026 - 07/02/2026 11-00-0000-11022-5260 | \$2,163.00 |
| Weaver, Melissa | Public Speaking COMM-101-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 05/26/2026 - 8/07/2026 11-00-0000-11022-5260 | \$2,163.00 |
| Weeks, Helen | Applied Communications ENGL-100-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/26/2026 - 8/07/2026 11-00-0000-11021-5230 | \$2,400.00 |
| Weeks, Helen | Creative Writing ENGL-240-50 - 3.00 credit hour(s) 5/6 of 3.00 credit hour(s) X \$800.00 = \$2000.00 05/26/2026 - 8/07/2026 11-00-0000-11021-5230 | \$2,000.00 |
| Wenzel, Leslie | Intermediate Algebra MATH-107-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 05/26/2026 - 07/02/2026 11-00-0000-11050-5260 | \$2,163.00 |

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|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| Whitehill, Judy | Developmental Psychology PSYC-210-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 05/26/2026 - 8/07/2026 11-00-0000-11060-5260 | \$2,163.00 |
| Whitehill, Judy | Sociology of Families SOCI-113-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 05/26/2026 - 8/07/2026 11-00-0000-11060-5260 | \$2,163.00 |
| Winger, Gabe | Dealer Internship I JDAT-107-01 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/26/2026 - 07/02/2026 12-00-0000-12220-5230 | \$2,400.00 |
| Winger, Gabe | Dealer Internship I JDAT-107-02 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/26/2026 - 07/02/2026 12-00-0000-12220-5230 | \$2,400.00 |
| Woolever, Sharon | Medical Terminology EMIC-104-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 05/26/2026 - 08/07/2026 12-00-0000-12202-5260 | \$2,163.00 |
| | Total | \$217,156.17 |

Topic: Financial Information

Presenter: Dr. Ryan Ruda

Background Information:

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

Budget Information:

Financial information represents 1) monthly expenditures over \$20,000, 2) cash deposits.

Recommended Board Action:

Accept and approve financial information as presented.

Board Action Taken:

Approved

Disapproved

Ayes

Nays

No Action

Board Member Notes:

Garden City Community College

05.31.26 - 91.67%

Published Funds Operating Revenues and Expenses

| | Budget FY26 | | | | FY25 | | |
|--------------------------|----------------------|----------------------|-----------------|----------------------------|----------------------|----------------------|-----------------|
| | Adopted Budget | YTD Rev/Exp | YTD % of Budget | Difference from prior year | Adopted Budget | YTD Rev/Exp | YTD % of Budget |
| Revenues | | | | | | | |
| Fund 11 - General Fund | \$ 25,742,556 | \$ 18,386,641 | 71.43% | 6.96% | \$ 26,921,000 | \$ 17,353,372 | 64.46% |
| Fund 12 - PTE | \$ 4,000,000 | \$ 2,928,207 | 73.21% | 2.50% | \$ 4,000,000 | \$ 2,828,393 | 70.71% |
| Fund 16 - Auxillary | \$ 5,475,000 | \$ 4,173,115 | 76.22% | 0.88% | \$ 5,150,000 | \$ 3,880,010 | 75.34% |
| Fund 61 - Capital Outlay | \$ 3,783,400 | \$ 710,859 | 18.79% | -1.76% | \$ 2,855,000 | \$ 586,560 | 20.55% |
| TOTAL | \$ 39,000,956 | \$ 26,198,822 | 67.17% | 3.85% | \$ 38,926,000 | \$ 24,648,335 | 63.32% |
| Expenses | | | | | | | |
| Fund 11 - General Fund | \$ 25,742,556 | \$ 22,443,456 | 87.18% | 7.48% | \$ 26,921,000 | \$ 21,458,472 | 79.71% |
| Fund 12 - PTE | \$ 4,000,000 | \$ 3,694,993 | 92.37% | 3.87% | \$ 4,000,000 | \$ 3,540,297 | 88.51% |
| Fund 16 - Auxillary | \$ 5,475,000 | \$ 3,808,303 | 69.56% | 4.49% | \$ 5,150,000 | \$ 3,351,171 | 65.07% |
| Fund 61 - Capital Outlay | \$ 3,783,400 | \$ 714,035 | 18.87% | -2.12% | \$ 2,855,000 | \$ 599,264 | 20.99% |
| TOTAL | \$ 39,000,956 | \$ 30,660,787 | 78.62% | 4.25% | \$ 38,926,000 | \$ 28,949,204 | 74.37% |

kja
06.10.26

PAYMENTS PROCESSED FOR MAY 2026

Purchases over \$150,000.00

- E05221 for \$243,297.15 to Blue Cross-Blue Shield of Kansas for insurance premiums

Purchases \$50,000 to \$149,999.00

- E05224 for \$92,342.56 to KPERS for retirement contributions
- 0041426 for \$108,918.68 to Commerce Bank for monthly purchase cards
- 0051826 for \$70,878.22 to City of Garden City for utilities
- Check #0310212 for \$70,617.14 to City of Garden City for Construction Trades Building
- Check #0310138 for \$111,830.97 to Great Western Dining for March Board bill and misc. billings
- Check #310136 FOR \$103,830.52 TO Garden City Community College Endowment Association for 2026 auction credit card sales
- Check #0310268 for \$60,500.00 to Robo Store LLC for Humanoid Robot, Gantry, Battery and Robo University
- Check #0310322 for \$56,534.52 to INA Alert for camera project
- Check #031036 for \$140,726.80 to Great Western Dining for April Board bill and misc. billings
- Check #0310378 for \$54,259.00 to Overhead Door Co of Garden City for Labor and Maintenance to repair Maintenance Shop, Grounds, and Boiler Room roof area A and B

REVENUES

Fiscal Year: 2026

BUDGET.OFFICER: Unassigned

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|------------------------------------------|------------------|------------|----------------|----------------|---------------|---------|
| 11-00-0000-00000-4001 TUITION IN STATE : | 0.00 | 3,055.00- | 272,848.00- | 268,042.00- | 4,806.00 | 1.78- |
| 11-00-0000-00000-4004 TUITION OUT OF STA | 0.00 | 6,205.00- | 190,685.00- | 241,684.00- | 50,999.00- | 21.10 |
| 11-00-0000-00000-4007 TECHNOLOGY FEE-C : | 0.00 | 25,094.14- | 858,300.63- | 804,756.00- | 53,544.63 | 6.64- |
| 11-00-0000-00000-4011 MISC STUDENT BILL | 0.00 | 146,596.58 | 145,358.46 | 181,689.00 | 36,330.54 | 20.00 |
| 11-00-0000-00000-4012 TUITION FINNEY CO | 0.00 | 1,464.00 | 617,610.12- | 659,522.00- | 41,911.88- | 6.35 |
| 11-00-0000-00000-4013 TUITION INTERNATIO | 0.00 | 105.00- | 268,555.00- | 232,856.00- | 35,699.00 | 15.32- |
| 11-00-0000-00000-4014 TUITION BORDER STA | 0.00 | 1,360.00- | 147,477.00- | 148,148.00- | 671.00- | 0.45 |
| 11-00-0000-00000-4015 ONLINE COURSE FEE | 0.00 | 20,163.00- | 315,565.00- | 347,032.00- | 31,467.00- | 9.07 |
| 11-00-0000-00000-4016 NO SHOW FEE : GENE | 0.00 | 50.00- | 7,100.00- | 11,024.00- | 3,924.00- | 35.60 |
| 11-00-0000-00000-4020 INTERNATIONAL FEE | 0.00 | 10.00 | 5,970.00- | 16,380.00- | 10,410.00- | 63.55 |
| 11-00-0000-00000-4021 TUITION ONLINE : G | 0.00 | 57,645.00- | 927,078.00- | 867,479.00- | 59,599.00 | 6.86- |
| 11-00-0000-00000-4501 BUILDING/ROOM RENT | 0.00 | 4,640.00- | 29,540.00- | 35,000.00- | 5,460.00- | 15.60 |
| 11-00-0000-00000-4512 VENDING MACHINES : | 0.00 | 327.67- | 3,146.10- | 3,000.00- | 146.10 | 4.86- |
| 11-00-0000-00000-4601 STATE OPERATING GR | 0.00 | 0.00 | 2,238,010.00- | 2,238,010.00- | 0.00 | 0.00 |
| 11-00-0000-00000-4803 AD VALOREM PROPERT | 0.00 | 0.00 | 10,725,225.69- | 17,135,113.00- | 6,409,887.31- | 37.41 |
| 11-00-0000-00000-4805 MOTOR VEHICLE PROP | 0.00 | 0.00 | 1,070,396.35- | 1,450,009.00- | 379,612.65- | 26.18 |
| 11-00-0000-00000-4806 RECREATIONAL VEHIC | 0.00 | 0.00 | 11,126.66- | 15,829.00- | 4,702.34- | 29.71 |
| 11-00-0000-00000-4807 DELINQUENT TAX : G | 0.00 | 0.00 | 156,731.86- | 245,241.00- | 88,509.14- | 36.09 |
| 11-00-0000-00000-4808 PAYMENTS IN LIEU O | 0.00 | 0.00 | 153,878.68- | 198,132.00- | 44,253.32- | 22.34 |
| 11-00-0000-00000-4809 RENTAL EXCISE TAX | 0.00 | 0.00 | 27,171.43- | 25,000.00- | 2,171.43 | 8.68- |
| 11-00-0000-00000-4810 16/20 M TAX : GENE | 0.00 | 0.00 | 15,264.19- | 18,000.00- | 2,735.81- | 15.20 |
| 11-00-0000-00000-4814 COMMERCIAL VEHICLE | 0.00 | 0.00 | 28,291.03- | 109,988.00- | 81,696.97- | 74.28 |
| 11-00-0000-00000-4817 NEIGH REVT : GENER | 0.00 | 0.00 | 38,920.82 | 75,000.00- | 113,920.82- | 151.89 |
| 11-00-0000-00000-4902 INTEREST INCOME : | 0.00 | 17,395.83- | 313,704.11- | 500,000.00- | 186,295.89- | 37.26 |
| 11-00-0000-00000-4904 REIMBURSED SALARY | 0.00 | 4,800.00- | 1,450.00- | 35,000.00- | 33,550.00- | 95.86 |
| 11-00-0000-00000-4905 ADMINISTRATIVE ALL | 0.00 | 2,793.89- | 35,332.68- | 32,000.00- | 3,332.68 | 10.40- |
| 11-00-0000-00000-4907 MISCELLANEOUS INCO | 0.00 | 8,553.80- | 139,759.39- | 200,000.00- | 60,240.61- | 30.12 |
| 11-00-0000-00000-4912 TRANSCRIPTS : GENE | 0.00 | 954.30- | 10,703.70- | 12,000.00- | 1,296.30- | 10.80 |
| 11-00-0000-00000-4999 CONTRA-REV/FUND TR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-00-0000-00000-9999 CONTINGENCY ACCOUN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ===== | | | | | | |
| Totals for FUND: 11 - GENERAL | 0.00 | 5,072.05- | 18,386,641.34- | 25,742,556.00- | 7,355,914.66- | 28.57 |
| ===== | | | | | | |
| 12-00-0000-00000-4001 TUITION IN STATE : | 0.00 | 6,565.00- | 210,573.00- | 553,068.49- | 342,495.49- | 61.93 |
| 12-00-0000-00000-4004 TUITION OUT OF STA | 0.00 | 510.00- | 60,779.00- | 300,000.00- | 239,221.00- | 79.74 |
| 12-00-0000-00000-4005 ACAD COURSE FEE : | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12-00-0000-00000-4012 TUITION FINNEY CO | 0.00 | 9,821.00- | 408,456.00- | 511,254.00- | 102,798.00- | 20.11 |
| 12-00-0000-00000-4013 TUITION INTERNATIO | 0.00 | 0.00 | 63,105.00- | 50,000.00- | 13,105.00 | 26.20- |
| 12-00-0000-00000-4014 TUITION BORDER STA | 0.00 | 2,480.00- | 113,031.00- | 200,000.00- | 86,969.00- | 43.48 |
| 12-00-0000-00000-4015 ONLINE COURSE FEE | 0.00 | 3,522.00- | 58,487.00- | 184,680.00- | 126,193.00- | 68.33 |
| 12-00-0000-00000-4021 TUITION ONLINE : G | 0.00 | 9,882.00- | 167,994.00- | 182,521.00- | 14,527.00- | 7.96 |
| 12-00-0000-00000-4601 STATE OPERATING GR | 0.00 | 0.00 | 1,205,191.00- | 1,205,191.00- | 0.00 | 0.00 |
| 12-00-0000-00000-4603 STATE PMT FOR TUIT | 0.00 | 0.00 | 591,643.55- | 704,642.00- | 112,998.45- | 16.04 |
| 12-00-0000-00000-4904 REIMBURSED SALARY | 0.00 | 0.00 | 0.00 | 30,000.00- | 30,000.00- | 100.00 |
| 12-00-8047-00000-4005 ACAD COURSE FEE : | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12-00-8047-11041-4005 ACAD COURSE FEE : | 0.00 | 0.00 | 0.00 | 81.00- | 81.00- | 100.00 |
| 12-00-8047-12012-4005 ACAD COURSE FEE : | 0.00 | 0.00 | 0.00 | 89.00- | 89.00- | 100.00 |
| 12-00-8047-12202-4005 ACAD COURSE FEE : | 0.00 | 0.00 | 3,336.94- | 4,974.14- | 1,637.20- | 32.91 |
| 12-00-8047-12203-4005 ACAD COURSE FEE : | 0.00 | 2,328.80- | 18,119.10- | 22,354.05- | 4,234.95- | 18.94 |
| 12-00-8047-12210-4005 ACAD COURSE FEE : | 0.00 | 0.00 | 0.00 | 50.00- | 50.00- | 100.00 |
| 12-00-8047-12211-4005 ACAD COURSE FEE : | 0.00 | 0.00 | 0.00 | 1,048.00- | 1,048.00- | 100.00 |
| 12-00-8047-12230-4005 ACAD COURSE FEE : | 0.00 | 0.00 | 16,954.75- | 46,349.60- | 29,394.85- | 63.42 |
| 12-00-8047-12240-4005 ACAD COURSE FEE : | 0.00 | 0.00 | 61.14- | 5.00- | 56.14 | 122.79- |
| 12-00-8047-12272-4005 ACAD COURSE FEE : | 0.00 | 0.00 | 2,000.80- | 1,800.72- | 200.08 | 11.10- |

| | | | | | | | |
|----------------------------------------|--------------------|------|------------|----------------|----------------|----------------|---------|
| 12-00-8047-12273-4005 | ACAD COURSE FEE : | 0.00 | 0.00 | 7,216.00- | 1,892.00- | 5,324.00 | 281.39- |
| 12-00-8047-12280-4005 | ACAD COURSE FEE : | 0.00 | 0.00 | 1,258.41- | 0.00 | 1,258.41 | 0.00 |
| 12-00-8047-98000-4005 | ACAD COURSE FEE : | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ===== | | | | | | | |
| Totals for FUND: 12 - PTE FUND | | 0.00 | 35,108.80- | 2,928,206.69- | 4,000,000.00- | 1,071,793.31- | 26.79 |
| ===== | | | | | | | |
| 16-00-5008-00000-4401 | SALES & SERV OF ED | 0.00 | 640.00- | 13,692.00- | 25,000.00- | 11,308.00- | 45.23 |
| 16-00-5011-00000-4009 | S U FEES : GENERAL | 0.00 | 4,249.47- | 91,304.42- | 150,000.00- | 58,695.58- | 39.13 |
| 16-00-5011-00000-4011 | MISC STUDENT BILL | 0.00 | 160,157.92 | 156,339.23 | 160,000.00 | 3,660.77 | 2.29 |
| 16-00-5011-00000-4501 | BUILDING/ROOM RENT | 0.00 | 16,349.25- | 191,751.44- | 275,000.00- | 83,248.56- | 30.27 |
| 16-00-5011-00000-4503 | S U DORM BOARD : G | 0.00 | 0.00 | 1,521,002.19- | 3,111,042.00- | 1,590,039.81- | 51.11 |
| 16-00-5011-00000-4506 | DORMITORY DAMAGE : | 0.00 | 0.00 | 0.00 | 1,000.00- | 1,000.00- | 100.00 |
| 16-00-5011-00000-4507 | KEYS : GENERAL | 0.00 | 0.00 | 260.00- | 4,000.00- | 3,740.00- | 93.50 |
| 16-00-5011-00000-4508 | RESERVATION FEE : | 0.00 | 0.00 | 52,875.00- | 50,000.00- | 2,875.00 | 5.74- |
| 16-00-5011-00000-4511 | CATER & BOOKSTORE | 0.00 | 0.00 | 16,468.21- | 25,000.00- | 8,531.79- | 34.13 |
| 16-00-5011-00000-4512 | VENDING MACHINES : | 0.00 | 987.70- | 6,018.98- | 7,500.00- | 1,481.02- | 19.75 |
| 16-00-5011-00000-4532 | DORM CHARGE : GENE | 0.00 | 537.50 | 1,726,301.13- | 15,000.00- | 1,711,301.13 | 408.66- |
| 16-00-5011-00000-4907 | MISCELLANEOUS INCO | 0.00 | 0.00 | 0.00 | 1,000.00- | 1,000.00- | 100.00 |
| 16-00-5011-00000-9999 | CONTINGENCY ACCOUN | 0.00 | 0.00 | 0.00 | 150,000.00- | 150,000.00- | 100.00 |
| 16-00-5012-00000-4011 | MISC STUDENT BILL | 0.00 | 14,362.05 | 14,362.05 | 10,000.00 | 4,362.05- | 43.61- |
| 16-00-5012-00000-4401 | SALES & SERV OF ED | 0.00 | 3,270.08- | 27,460.05- | 40,000.00- | 12,539.95- | 31.35 |
| 16-00-5012-00000-4504 | COSMETOLOGY FEES : | 0.00 | 0.00 | 5,481.00- | 20,000.00- | 14,519.00- | 72.60 |
| 16-00-5012-00000-4907 | MISCELLANEOUS INCO | 0.00 | 201.84- | 3,267.39- | 5,000.00- | 1,732.61- | 34.65 |
| 16-00-5012-98000-4005 | ACAD COURSE FEE : | 0.00 | 0.00 | 0.00 | 70,000.00- | 70,000.00- | 100.00 |
| 16-00-5012-98000-4504 | COSMETOLOGY FEES : | 0.00 | 4,037.46- | 114,563.31- | 40,000.00- | 74,563.31 | 186.40- |
| 16-00-5100-00000-4018 | RESOURCE CHARGE : | 0.00 | 11,893.89- | 416,802.55- | 400,000.00- | 16,802.55 | 4.19- |
| 16-00-5100-00000-4518 | Student Kits : GEN | 0.00 | 0.00 | 15,688.80- | 19,000.00- | 3,311.20- | 17.43 |
| 16-00-5100-00000-4520 | SALES - NEW TEXTBO | 0.00 | 1,722.00- | 60,753.75- | 70,000.00- | 9,246.25- | 13.21 |
| 16-00-5100-00000-4521 | SALES - USED TEXTB | 0.00 | 0.00 | 0.00 | 1,000.00- | 1,000.00- | 100.00 |
| 16-00-5100-00000-4522 | SALES - TRADE BOOK | 0.00 | 0.00 | 5.95- | 0.00 | 5.95 | 0.00 |
| 16-00-5100-00000-4523 | SALES - RENTAL BOO | 0.00 | 0.00 | 0.00 | 1,000.00- | 1,000.00- | 100.00 |
| 16-00-5100-00000-4525 | SALES - SUPPLIES : | 0.00 | 36.92- | 3,147.71- | 5,000.00- | 1,852.29- | 37.05 |
| 16-00-5100-00000-4526 | SALES - CLOTHING : | 0.00 | 8,078.13- | 68,191.38- | 100,000.00- | 31,808.62- | 31.81 |
| 16-00-5100-00000-4527 | SALES - GIFTS : GE | 0.00 | 582.44- | 8,781.05- | 20,000.00- | 11,218.95- | 56.09 |
| 16-00-5100-00000-4528 | SALES - FOOD : GEN | 0.00 | 0.00 | 0.00 | 100.00- | 100.00- | 100.00 |
| 16-00-5100-00000-4529 | SALES - SUNDRIES/M | 0.00 | 0.00 | 0.00 | 20.00- | 20.00- | 100.00 |
| 16-00-5100-00000-9999 | CONTINGENCY ACCOUN | 0.00 | 0.00 | 0.00 | 110,000.00- | 110,000.00- | 100.00 |
| ===== | | | | | | | |
| Totals for FUND: 16 - AUXILIARY ENTITI | | 0.00 | 123,008.29 | 4,173,115.03- | 4,545,662.00- | 372,546.97- | 8.20 |
| ===== | | | | | | | |
| 61-00-0000-00000-4803 | AD VALOREM PROPERT | 0.00 | 0.00 | 579,574.27- | 924,561.00- | 344,986.73- | 37.31 |
| 61-00-0000-00000-4805 | MOTOR VEHICLE PROP | 0.00 | 0.00 | 33,167.82- | 100,000.00- | 66,832.18- | 66.83 |
| 61-00-0000-00000-4806 | RECREATIONAL VEHIC | 0.00 | 0.00 | 351.71- | 1,000.00- | 648.29- | 64.83 |
| 61-00-0000-00000-4807 | DELINQUENT TAX : G | 0.00 | 0.00 | 5,809.45- | 20,000.00- | 14,190.55- | 70.95 |
| 61-00-0000-00000-4808 | PAYMENTS IN LIEU O | 0.00 | 0.00 | 8,307.11- | 25,000.00- | 16,692.89- | 66.77 |
| 61-00-0000-00000-4809 | RENTAL EXCISE TAX | 0.00 | 0.00 | 822.17- | 1,000.00- | 177.83- | 17.78 |
| 61-00-0000-00000-4810 | 16/20 M TAX : GENE | 0.00 | 0.00 | 471.09- | 750.00- | 278.91- | 37.19 |
| 61-00-0000-00000-4814 | COMMERCIAL VEHICLE | 0.00 | 0.00 | 4,456.02- | 4,000.00- | 456.02 | 11.39- |
| 61-00-0000-00000-4817 | NEIGH REVT : GENER | 0.00 | 0.00 | 2,101.04 | 4,000.00 | 1,898.96 | 47.47 |
| 61-00-0000-00000-4907 | MISCELLANEOUS INCO | 0.00 | 0.00 | 0.00 | 2,427,689.00- | 2,427,689.00- | 100.00 |
| 61-00-7031-00000-4909 | INSURANCE PROCEEDS | 0.00 | 0.00 | 80,000.00- | 0.00 | 80,000.00 | 0.00 |
| ===== | | | | | | | |
| Totals for FUND: 61 - CAPITAL OUTLAY | | 0.00 | 0.00 | 710,858.60- | 3,500,000.00- | 2,789,141.40- | 79.69 |
| ===== | | | | | | | |
| Totals for BUDGET.OFFICER: Unassigned | | 0.00 | 82,827.44 | 26,198,821.66- | 37,788,218.00- | 11,589,396.34- | 30.67 |

Fiscal Year: 2026

FUND: 11 - GENERAL

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|----------------------------------------|------------------|------------|------------|---------------|--------------|---------|
| DEPARTMENT: 11010 - BUSINESS & ECONOMI | 1,322.85 | 51,744.96 | 319,311.77 | 245,622.00 | 75,012.62- | 30.53- |
| DEPARTMENT: 11020 - HUMANITIES | 0.00 | 7,145.00 | 57,601.82 | 2,744.00 | 54,857.82- | 999.18- |
| DEPARTMENT: 11021 - ENGLISH | 27.96 | 44,081.79 | 403,359.13 | 384,997.00 | 18,390.09- | 4.77- |
| DEPARTMENT: 11022 - COMMUNICATION | 0.00 | 47,977.61 | 296,008.57 | 256,986.00 | 39,022.57- | 15.17- |
| DEPARTMENT: 11023 - PHILOSOPHY | 0.00 | 7,761.60 | 38,516.79 | 0.00 | 38,516.79- | 0.00 |
| DEPARTMENT: 11025 - JOURNALISM | 0.00 | 1,535.22 | 21,842.43 | 1,981.00 | 19,861.43- | 002.59- |
| DEPARTMENT: 11027 - Education.ECHD | 0.00 | 6,146.78 | 62,919.05 | 75,129.00 | 12,209.95 | 16.25 |
| DEPARTMENT: 11030 - ART | 0.00 | 17,484.89 | 196,349.55 | 219,109.00 | 22,759.45 | 10.39 |
| DEPARTMENT: 11031 - DRAMA | 1,729.89 | 1,006.14 | 35,069.91 | 23,638.00 | 13,161.80- | 55.67- |
| DEPARTMENT: 11032 - VOCAL MUSIC | 0.00 | 8,348.45 | 112,044.38 | 115,193.00 | 3,148.62 | 2.73 |
| DEPARTMENT: 11033 - INST MUSIC | 0.00 | 22,173.21 | 286,587.79 | 353,313.00 | 66,725.21 | 18.89 |
| DEPARTMENT: 11034 - ORCHESTRA | 0.00 | 2,963.59 | 23,700.42 | 25,541.00 | 1,840.58 | 7.21 |
| DEPARTMENT: 11040 - SCIENCE | 1,875.00 | 82,493.09 | 576,125.71 | 509,745.00 | 68,255.71- | 13.38- |
| DEPARTMENT: 11041 - Robotics | 0.00 | 4,961.69 | 48,002.69 | 39,606.00 | 8,396.69- | 21.19- |
| DEPARTMENT: 11050 - MATH | 3,375.00 | 61,708.62 | 425,676.29 | 384,610.00 | 44,441.29- | 11.54- |
| DEPARTMENT: 11060 - SOCIAL SCIENCE | 592.30 | 47,282.27 | 517,789.05 | 427,392.00 | 90,989.35- | 21.28- |
| DEPARTMENT: 11070 - HEALTH & PHYSICAL | 54.05 | 55,116.00 | 298,483.55 | 242,708.00 | 55,829.60- | 22.99- |
| DEPARTMENT: 11081 - READING | 0.00 | 20,541.27 | 84,758.89 | 77,833.00 | 6,925.89- | 8.89- |
| DEPARTMENT: 11082 - ESL | 0.00 | 8,870.54 | 88,250.02 | 100,627.00 | 12,376.98 | 12.30 |
| DEPARTMENT: 11083 - COLLEGE SKILLS | 0.00 | 1,660.33 | 26,460.60 | 2,479.00 | 23,981.60- | 967.38- |
| DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA | 0.00 | 0.00 | 17,372.28 | 8,574.00 | 8,798.28- | 102.61- |
| DEPARTMENT: 11095 - DEBATE AND FORENSI | 165.00 | 1,111.13 | 39,220.48 | 26,150.00 | 13,235.48- | 50.60- |
| DEPARTMENT: 11100 - TECHNOLOGY--INSTRU | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 | 100.00 |
| DEPARTMENT: 11101 - BookBusters | 0.00 | 0.00 | 4,100.00 | 4,000.00 | 100.00- | 2.49- |
| DEPARTMENT: 12010 - ACCOUNTING | 0.00 | 7,870.60 | 76,767.78 | 84,861.00 | 8,093.22 | 9.54 |
| DEPARTMENT: 12012 - COMPUTER SCIENCE | 0.00 | 25,075.69- | 34,851.64 | 0.00 | 34,851.64- | 0.00 |
| DEPARTMENT: 12250 - COSMETOLOGY | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| DEPARTMENT: 31000 - COMMUNITY SERVICE | 0.00 | 643.18 | 6,034.91 | 53.00 | 5,981.91- | 286.61- |
| DEPARTMENT: 41000 - LIBRARY | 4,290.30 | 15,873.51 | 161,614.42 | 192,612.00 | 26,707.28 | 13.87 |
| DEPARTMENT: 41009 - COMPREHENSIVE LEAR | 0.00 | 6,981.85 | 115,056.72 | 175,314.00 | 60,257.28 | 34.37 |
| DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC | 0.00 | 98.41 | 348,076.55 | 459,900.00 | 111,823.45 | 24.31 |
| DEPARTMENT: 42000 - VP ON INSTRUCTION | 5,064.93 | 17,328.18 | 350,341.12 | 1,359,539.00 | 1,004,132.95 | 73.86 |
| DEPARTMENT: 42001 - DEAN OF ACADEMICS | 5,239.59 | 17,963.01 | 236,878.01 | 222,329.00 | 19,788.60- | 8.89- |
| DEPARTMENT: 42002 - OUTREACH | 1,125.00 | 39,488.56 | 106,545.26 | 150,452.00 | 42,781.74 | 28.44 |
| DEPARTMENT: 42003 - FACULTY SENATE | 0.00 | 1,209.35 | 1,209.35 | 1,000.00 | 209.35- | 20.93- |
| DEPARTMENT: 44000 - INSTRUCTIONAL DESI | 0.00 | 26,725.06 | 326,279.31 | 342,720.00 | 16,440.69 | 4.80 |
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 0.00 | 31,534.96 | 373,129.64 | 418,814.00 | 45,684.36 | 10.91 |
| DEPARTMENT: 50001 - STUDENT SUPPORT SE | 0.00 | 0.00 | 15,397.36 | 18,000.00 | 2,602.64 | 14.46 |
| DEPARTMENT: 50010 - COUNSELING & GUIDA | 0.00 | 7,140.17 | 79,850.53 | 111,888.00 | 32,037.47 | 28.63 |
| DEPARTMENT: 50011 - ASSESSMENT/TESTING | 0.00 | 5,601.02 | 79,766.18 | 92,492.00 | 12,725.82 | 13.76 |
| DEPARTMENT: 50012 - ACADEMIC ADVISING | 0.00 | 34,271.14 | 335,635.14 | 260,220.00 | 75,415.14- | 28.97- |
| DEPARTMENT: 50020 - FINANCIAL AID OFFI | 0.00 | 30,428.23 | 361,339.19 | 448,988.00 | 87,648.81 | 19.52 |
| DEPARTMENT: 50030 - ADMISSIONS | 215.24 | 25,418.49 | 228,963.21 | 266,474.00 | 37,295.55 | 14.00 |
| DEPARTMENT: 50040 - REGISTRAR'S OFFICE | 0.00 | 30,244.51 | 210,789.83 | 230,129.00 | 19,339.17 | 8.40 |
| DEPARTMENT: 50050 - STUDENT HEALTH SER | 476.70 | 6,981.74 | 80,971.72 | 93,598.00 | 12,149.58 | 12.98 |
| DEPARTMENT: 55000 - DIRECTOR OF ATHLET | 0.00 | 34,926.49 | 585,429.09 | 701,016.72 | 115,587.63 | 16.49 |
| DEPARTMENT: 55001 - MEN'S BASKETBALL | 0.00 | 16,138.16 | 218,574.79 | 230,039.00 | 11,464.21 | 4.98 |
| DEPARTMENT: 55002 - WOMEN'S BASKETBALL | 0.00 | 23,037.93 | 226,893.73 | 229,479.00 | 2,585.27 | 1.13 |
| DEPARTMENT: 55003 - MEN'S TRACK | 6,035.96 | 15,790.27 | 111,009.04 | 137,087.22 | 20,042.22 | 14.62 |
| DEPARTMENT: 55004 - WOMEN'S TRACK | 0.00 | 6,080.42 | 100,616.58 | 108,906.55 | 8,289.97 | 7.61 |
| DEPARTMENT: 55005 - WOMEN'S SOFTBALL | 0.00 | 13,734.02 | 180,023.17 | 188,429.57 | 8,406.40 | 4.46 |
| DEPARTMENT: 55006 - FOOTBALL | 0.00 | 54,119.85 | 639,463.75 | 668,059.45 | 28,595.70 | 4.28 |
| DEPARTMENT: 55007 - BASEBALL | 0.00 | 25,752.78 | 220,371.53 | 232,189.22 | 11,817.69 | 5.09 |
| DEPARTMENT: 55008 - VOLLEYBALL | 0.00 | 7,067.36 | 98,615.03 | 97,705.00 | 910.03- | 0.92- |

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|----------------------------------------|-----------|------------|--------------|--------------|------------|---------|
| DEPARTMENT: 55009 - WOMEN'S SOCCER | 0.00 | 7,496.99 | 112,496.92 | 121,070.04 | 8,573.12 | 7.08 |
| DEPARTMENT: 55010 - MEN'S SOCCER | 0.00 | 11,435.00 | 117,487.44 | 129,114.75 | 11,627.31 | 9.01 |
| DEPARTMENT: 55012 - CHEERLEADING | 0.00 | 4,306.00 | 93,542.82 | 97,535.95 | 3,993.13 | 4.09 |
| DEPARTMENT: 55014 - RODEO TEAM | 0.00 | 13,986.85 | 211,282.64 | 224,645.00 | 13,362.36 | 5.95 |
| DEPARTMENT: 55015 - MEN'S GOLF | 0.00 | 21,328.70 | 93,269.39 | 96,199.69 | 2,930.30 | 3.05 |
| DEPARTMENT: 55018 - INTRAMURALS & STUD | 0.00 | 0.00 | 2,336.48 | 0.00 | 2,336.48- | 0.00 |
| DEPARTMENT: 55019 - ATHLETIC TRAINING | 12,359.32 | 19,234.88 | 225,500.07 | 240,677.00 | 2,817.61 | 1.17 |
| DEPARTMENT: 55022 - SPORTS INFORMATION | 0.00 | 2,094.37 | 9,291.59 | 9,016.00 | 275.59- | 3.05- |
| DEPARTMENT: 55023 - WOMENS CROSSCOUNTR | 0.00 | 3,062.03 | 52,379.46 | 64,026.71 | 11,647.25 | 18.19 |
| DEPARTMENT: 55024 - MENS CROSSCOUNTRY | 0.00 | 5,956.40 | 65,590.83 | 78,038.71 | 12,447.88 | 15.95 |
| DEPARTMENT: 55025 - WOMENS GOLF | 0.00 | 8,246.66 | 70,737.05 | 81,876.48 | 11,139.43 | 13.61 |
| DEPARTMENT: 55026 - Trap Shooting | 0.00 | 1,389.99 | 6,022.63 | 6,300.00 | 277.37 | 4.40 |
| DEPARTMENT: 55027 - WOMEN'S WRESTLING | 0.00 | 10,268.76 | 34,109.30 | 69,987.00 | 35,877.70 | 51.26 |
| DEPARTMENT: 61000 - PRESIDENT | 4,059.36 | 60,625.40 | 649,582.97 | 724,365.03 | 70,722.70 | 9.76 |
| DEPARTMENT: 61001 - BOARD OF TRUSTEES | 207.19 | 235.15 | 19,564.57 | 25,500.00 | 5,728.24 | 22.46 |
| DEPARTMENT: 61002 - Title IX | 0.00 | 9,264.96 | 91,469.17 | 99,680.00 | 8,210.83 | 8.24 |
| DEPARTMENT: 61005 - ATTORNEY | 0.00 | 2,640.00 | 43,591.72 | 75,000.00 | 31,408.28 | 41.88 |
| DEPARTMENT: 62000 - VP OF ADMIN SERVIC | 0.00 | 91,359.61 | 2,057,567.82 | 2,697,892.32 | 640,324.50 | 23.73 |
| DEPARTMENT: 62010 - HUMAN RESOURCES | 2,242.26 | 16,473.37 | 200,110.54 | 230,896.00 | 28,543.20 | 12.36 |
| DEPARTMENT: 62011 - ADA COMPLIANCE | 0.00 | 5,488.04 | 54,017.03 | 81,870.00 | 27,852.97 | 34.02 |
| DEPARTMENT: 62050 - ONE-TIME PURCHASES | 0.00 | 129.99 | 69,228.71 | 124,500.00 | 55,271.29 | 44.39 |
| DEPARTMENT: 63000 - MARKETING/PR | 9,018.70 | 37,260.76 | 358,133.30 | 379,011.18 | 11,859.18 | 3.13 |
| DEPARTMENT: 64000 - INFORMATION TECHNO | 76,351.05 | 62,190.48 | 1,710,496.00 | 2,118,366.00 | 331,518.95 | 15.65 |
| DEPARTMENT: 65000 - CENTRAL SERVICES | 0.00 | 12,592.14 | 212,974.49 | 216,636.00 | 3,661.51 | 1.69 |
| DEPARTMENT: 67000 - INSTITUTION EFFECT | 0.00 | 43,756.82 | 407,519.53 | 409,306.00 | 1,786.47 | 0.44 |
| DEPARTMENT: 68000 - Dean of Advancemen | 0.00 | 19,706.21 | 133,846.44 | 148,170.00 | 14,323.56 | 9.67 |
| DEPARTMENT: 68001 - ENDOWMENT | 0.00 | 12,381.98 | 125,274.36 | 137,523.00 | 12,248.64 | 8.91 |
| DEPARTMENT: 70000 - PHYSICAL PLANT ADM | 5,273.35 | 51,181.03 | 273,803.45 | 302,659.80 | 23,583.00 | 7.79 |
| DEPARTMENT: 71000 - BUILDINGS | 48,426.72 | 103,532.63 | 952,437.45 | 1,163,829.00 | 162,964.83 | 14.00 |
| DEPARTMENT: 72000 - CUSTODIAL SERVICES | 7,891.97 | 101,845.71 | 1,080,516.64 | 1,184,347.00 | 95,938.39 | 8.10 |
| DEPARTMENT: 73000 - GROUNDS | 14,624.95 | 17,989.30 | 292,415.55 | 371,082.00 | 64,041.50 | 17.26 |
| DEPARTMENT: 73001 - ATHLETIC FIELDS | 250.00 | 2,490.18 | 41,469.25 | 43,140.61 | 1,421.36 | 3.29 |
| DEPARTMENT: 74000 - VEHICLES | 4,618.99 | 56,519.73 | 577,580.99 | 641,819.00 | 59,619.02 | 9.29 |
| DEPARTMENT: 75000 - CAMPUS SECURITY | 0.00 | 20,794.96 | 228,405.25 | 321,226.00 | 92,820.75 | 28.90 |
| DEPARTMENT: 76000 - INSURANCE | 0.00 | 1,336.23 | 817,448.91 | 801,490.00 | 15,958.91- | 1.98- |
| DEPARTMENT: 77000 - UTILITIES | 1,783.99 | 64,848.13 | 709,154.49 | 1,025,000.00 | 314,061.52 | 30.64 |
| DEPARTMENT: 81000 - BOOK SCHOLARSHIPS | 0.00 | 0.00 | 50.68- | 0.00 | 50.68 | 0.00 |
| DEPARTMENT: 81001 - TUIT WAIVER SEN CT | 0.00 | 0.00 | 1,647.00 | 2,000.00 | 353.00 | 17.65 |
| DEPARTMENT: 81002 - TUIT WAIVER EMPL/D | 0.00 | 0.00 | 29,498.00 | 40,000.00 | 10,502.00 | 26.26 |
| DEPARTMENT: 81003 - STATE MANDATED WAI | 0.00 | 0.00 | 30,975.00 | 10,000.00 | 20,975.00- | 209.74- |
| DEPARTMENT: 81004 - EARLY GRAD | 0.00 | 200.00 | 37,769.00 | 50,000.00 | 12,231.00 | 24.46 |
| DEPARTMENT: 81007 - KBUST | 0.00 | 63.00 | 30,936.00 | 25,000.00 | 5,936.00- | 23.73- |
| DEPARTMENT: 94000 - STUDENT CENTER | 0.00 | 122.25 | 882.67 | 21,988.00 | 21,105.33 | 95.99 |
| DEPARTMENT: 55026 - Trap Shooting | 0.00 | 0.00 | 2,400.00 | 1,000.00 | 1,400.00- | 139.99- |

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|--------------------|------------|--------------|---------------|---------------|--------------|-------|
| FUND: 11 - GENERAL | 218,697.62 | 1,883,322.43 | 22,224,757.99 | 25,742,556.00 | 3,299,100.39 | 12.82 |
|--------------------|------------|--------------|---------------|---------------|--------------|-------|

06/10/26

Garden City Community College
Annual Budget Report Ending 05/31/26
Options - All Statuses

Page: 2

Fiscal Year: 2026

FUND: 12 - PTE FUND

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|----------------------------------------|------------------|------------|--------------|---------------|-------------|---------|
| DEPARTMENT: 12012 - COMPUTER SCIENCE | 0.00 | 8,881.66 | 41,837.34 | 59,022.00 | 17,184.66 | 29.12 |
| DEPARTMENT: 12041 - Robotics | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 100.00 |
| DEPARTMENT: 12200 - ADN PROGRAM | 365.46 | 60,452.33 | 555,924.27 | 531,312.00 | 24,977.73- | 4.69- |
| DEPARTMENT: 12201 - LPN PROGRAM | 0.00 | 74,880.86 | 342,003.14 | 422,535.00 | 80,531.86 | 19.06 |
| DEPARTMENT: 12202 - EMT | 0.00 | 20,023.34 | 170,883.02 | 113,714.00 | 57,169.02- | 50.26- |
| DEPARTMENT: 12203 - ALLIED HEALTH | 1,003.08 | 26,034.45- | 364,413.26 | 337,625.00 | 27,791.34- | 8.22- |
| DEPARTMENT: 12210 - AGRICULTURE | 750.00 | 100.00 | 1,998.68 | 39,325.00 | 36,576.32 | 93.01 |
| DEPARTMENT: 12211 - ANIMAL SCIENCE | 3,000.00 | 28,662.48 | 224,843.10 | 231,808.00 | 3,964.90 | 1.71 |
| DEPARTMENT: 12213 - Crops | 0.00 | 4,366.08 | 37,586.67 | 74,977.00 | 37,390.33 | 49.87 |
| DEPARTMENT: 12214 - LIVESTOCK JUDGING | 0.00 | 0.00 | 8,500.00 | 0.00 | 8,500.00- | 0.00 |
| DEPARTMENT: 12220 - JOHN DEERE AG TECH | 3,762.82 | 20,242.77 | 275,770.49 | 348,304.68 | 68,771.37 | 19.74 |
| DEPARTMENT: 12230 - AUTO MECHANICS | 0.00 | 58,938.11 | 313,652.38 | 298,153.00 | 15,499.38- | 5.19- |
| DEPARTMENT: 12240 - CRIMINAL JUSTICE | 0.00 | 17,308.17 | 181,796.56 | 189,447.00 | 7,650.44 | 4.04 |
| DEPARTMENT: 12241 - FIRE SCIENCE | 6,800.00 | 3,319.93 | 26,445.27 | 35,913.00 | 2,667.73 | 7.43 |
| DEPARTMENT: 12250 - COSMETOLOGY | 0.00 | 25,159.70 | 156,975.95 | 146,823.00 | 10,152.95- | 6.91- |
| DEPARTMENT: 12272 - INDUSTRIAL MAINTEN | 38.97 | 26,828.93 | 286,558.65 | 315,854.32 | 29,256.70 | 9.26 |
| DEPARTMENT: 12273 - WELDING | 75.00 | 45,571.65 | 326,321.03 | 326,452.00 | 55.97 | 0.02 |
| DEPARTMENT: 12280 - BUILDING TRADES | 0.00 | 13,568.12 | 98,602.80 | 97,298.00 | 1,304.80- | 1.33- |
| DEPARTMENT: 42005 - DEAN OF TECHNICAL | 1,646.21 | 27,876.72 | 216,050.39 | 962,598.00 | 744,901.40 | 77.38 |
| DEPARTMENT: 62000 - VP OF ADMIN SERVIC | 0.00 | 0.00 | 0.00 | 625,141.79- | 625,141.79- | 100.00 |
| DEPARTMENT: 11041 - Robotics | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| DEPARTMENT: 12202 - EMT | 0.00 | 0.00 | 2,698.54 | 3,705.14 | 1,006.60 | 27.17 |
| DEPARTMENT: 12203 - ALLIED HEALTH | 0.00 | 3,367.50 | 16,365.26 | 25,871.05 | 9,505.79 | 36.74 |
| DEPARTMENT: 12210 - AGRICULTURE | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 100.00 |
| DEPARTMENT: 12230 - AUTO MECHANICS | 0.00 | 5,848.92 | 18,794.16 | 43,461.60 | 24,667.44 | 56.76 |
| DEPARTMENT: 12272 - INDUSTRIAL MAINTEN | 0.00 | 45.84 | 4,495.69 | 4,500.00 | 4.31 | 0.10 |
| DEPARTMENT: 12273 - WELDING | 0.00 | 0.00 | 3,980.60 | 11,043.00 | 7,062.40 | 63.95 |
| DEPARTMENT: 12280 - BUILDING TRADES | 0.00 | 339.67 | 1,054.03 | 3,250.00 | 2,195.97 | 67.57 |
| DEPARTMENT: 98000 - COSMETOLOGY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ===== | | | | | | |
| FUND: 12 - PTE FUND | 17,441.54 | 419,748.33 | 3,677,551.28 | 4,000,000.00 | 305,007.18 | 7.63 |

Fiscal Year: 2026

FUND: 14 - ADULT SUPPLEMENTARY ED

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|----------------------------------------|------------------|------------|------------|---------------|------------|---------|
| DEPARTMENT: 12201 - LPN PROGRAM | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 | 100.00 |
| DEPARTMENT: 31000 - COMMUNITY SERVICE | 0.00 | 1,810.14 | 21,382.38 | 15,827.03 | 5,555.35- | 35.09- |
| DEPARTMENT: 12202 - EMT | 0.00 | 188.39- | 188.39 | 0.00 | 188.39- | 0.00 |
| DEPARTMENT: 31000 - COMMUNITY SERVICE | 0.00 | 1,209.16 | 16,924.50 | 47,718.42 | 30,793.92 | 64.53 |
| DEPARTMENT: 55006 - FOOTBALL | 0.00 | 4,129.72- | 80,631.00 | 88,612.82 | 7,981.82 | 9.01 |
| DEPARTMENT: 55002 - WOMEN'S BASKETBALL | 0.00 | 0.00 | 416.49 | 10,601.08 | 10,184.59 | 96.07 |
| DEPARTMENT: 31000 - COMMUNITY SERVICE | 0.00 | 4,289.80 | 34,379.84 | 31,474.39 | 2,905.45- | 9.22- |
| DEPARTMENT: 55001 - MEN'S BASKETBALL | 0.00 | 0.00 | 0.00 | 7,202.91 | 7,202.91 | 100.00 |
| DEPARTMENT: 55012 - CHEERLEADING | 0.00 | 0.00 | 2,500.00 | 6,268.85 | 3,768.85 | 60.12 |
| DEPARTMENT: 55008 - VOLLEYBALL | 0.00 | 0.00 | 1,994.51 | 13,499.89 | 11,505.38 | 85.23 |
| DEPARTMENT: 55005 - WOMEN'S SOFTBALL | 0.00 | 137.93 | 8,382.95 | 24,017.21 | 15,634.26 | 65.10 |
| DEPARTMENT: 31000 - COMMUNITY SERVICE | 0.00 | 640.52 | 6,473.18 | 15,400.00 | 8,926.82 | 57.97 |
| DEPARTMENT: 55007 - BASEBALL | 0.00 | 1,226.34 | 45,656.37 | 75,444.15 | 29,787.78 | 39.48 |
| DEPARTMENT: 31000 - COMMUNITY SERVICE | 0.00 | 851.06 | 7,461.92 | 9,506.14 | 2,044.22 | 21.50 |
| DEPARTMENT: 55010 - MEN'S SOCCER | 0.00 | 0.00 | 0.00 | 3,417.24 | 3,417.24 | 100.00 |
| DEPARTMENT: 00000 - GENERAL | 0.00 | 32.03 | 32.03 | 0.00 | 32.03- | 0.00 |
| DEPARTMENT: 55015 - MEN'S GOLF | 0.00 | 0.00 | 665.61 | 9,950.90 | 9,285.29 | 93.31 |
| DEPARTMENT: 55009 - WOMEN'S SOCCER | 0.00 | 273.50 | 4,270.23 | 15,952.73 | 11,682.50 | 73.23 |
| DEPARTMENT: 55003 - MEN'S TRACK | 0.00 | 600.00 | 4,877.88 | 37,509.16 | 32,631.28 | 87.00 |
| DEPARTMENT: 11021 - ENGLISH | 0.00 | 0.00 | 365.85 | 1,955.00 | 1,589.15 | 81.29 |
| DEPARTMENT: 11030 - ART | 0.00 | 2,778.25 | 6,101.91 | 8,345.00 | 2,243.09 | 26.88 |
| DEPARTMENT: 11032 - VOCAL MUSIC | 0.00 | 1,115.27 | 2,062.96 | 4,600.00 | 2,537.04 | 55.15 |
| DEPARTMENT: 11033 - INST MUSIC | 0.00 | 0.00 | 1,766.59 | 8,233.40 | 6,466.81 | 78.54 |
| DEPARTMENT: 11040 - SCIENCE | 0.00 | 0.00 | 1,453.74 | 26,895.00 | 25,441.26 | 94.59 |
| DEPARTMENT: 11041 - Robotics | 35.95 | 0.00 | 1,057.05 | 1,115.54 | 22.54 | 2.02 |
| DEPARTMENT: 11070 - HEALTH & PHYSICAL | 0.00 | 0.00 | 3,770.00 | 7,652.00 | 3,882.00 | 50.73 |
| DEPARTMENT: 11083 - COLLEGE SKILLS | 0.00 | 0.00 | 2,364.42 | 13,363.40 | 10,998.98 | 82.31 |
| DEPARTMENT: 12012 - COMPUTER SCIENCE | 1,502.76 | 0.00 | 119.21 | 2,321.51 | 699.54 | 30.13 |
| DEPARTMENT: 12200 - ADN PROGRAM | 0.00 | 0.00 | 28,013.82 | 28,013.82 | 0.00 | 0.00 |
| DEPARTMENT: 12201 - LPN PROGRAM | 0.00 | 2,618.99 | 40,318.81 | 40,318.81 | 0.00 | 0.00 |
| DEPARTMENT: 12202 - EMT | 0.00 | 0.00 | 37,038.09 | 36,667.15 | 370.94- | 1.00- |
| DEPARTMENT: 12203 - ALLIED HEALTH | 0.00 | 5,212.79 | 25,633.88 | 39,333.94 | 13,700.06 | 34.83 |
| DEPARTMENT: 12210 - AGRICULTURE | 0.00 | 0.00 | 1,200.00 | 3,073.15 | 1,873.15 | 60.95 |
| DEPARTMENT: 12211 - ANIMAL SCIENCE | 0.00 | 9.61 | 12,404.33 | 14,346.16 | 1,941.83 | 13.54 |
| DEPARTMENT: 12213 - Crops | 0.00 | 0.00 | 54.85 | 604.20 | 549.35 | 90.92 |
| DEPARTMENT: 12220 - JOHN DEERE AG TECH | 12,077.87 | 1,628.97 | 51,163.27 | 66,578.73 | 3,337.59 | 5.01 |
| DEPARTMENT: 12230 - AUTO MECHANICS | 120.00 | 794.92 | 77,989.13 | 80,349.07 | 2,239.94 | 2.79 |
| DEPARTMENT: 12240 - CRIMINAL JUSTICE | 0.00 | 0.00 | 1,515.82 | 3,713.99 | 2,198.17 | 59.19 |
| DEPARTMENT: 12241 - FIRE SCIENCE | 0.00 | 0.00 | 3,801.94 | 7,656.33 | 3,854.39 | 50.34 |
| DEPARTMENT: 12272 - INDUSTRIAL MAINTEN | 295.52 | 1,681.86 | 34,750.52 | 45,309.24 | 10,263.20 | 22.65 |
| DEPARTMENT: 12273 - WELDING | 27,476.61 | 1,999.17 | 56,413.84 | 108,878.06 | 24,987.61 | 22.95 |
| DEPARTMENT: 12280 - BUILDING TRADES | 0.00 | 1,307.51 | 2,599.33 | 3,575.17 | 975.84 | 27.29 |
| DEPARTMENT: 42000 - VP ON INSTRUCTION | 0.00 | 0.00 | 23,826.80 | 23,826.80 | 0.00 | 0.00 |
| DEPARTMENT: 55009 - WOMEN'S SOCCER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 55025 - WOMENS GOLF | 0.00 | 0.00 | 1,605.69 | 6,184.89 | 4,579.20 | 74.04 |
| DEPARTMENT: 31000 - COMMUNITY SERVICE | 0.00 | 0.00 | 0.00 | 8,309.52 | 8,309.52 | 100.00 |
| DEPARTMENT: 55027 - WOMEN'S WRESTLING | 0.00 | 0.00 | 0.00 | 2,300.00 | 2,300.00 | 100.00 |
| ===== | | | | | | |
| FUND: 14 - ADULT SUPPLEMENTARY ED | 41,508.71 | 25,899.71 | 653,629.13 | 1,010,822.80 | 315,684.96 | 31.23 |

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FUND: 16 - AUXILIARY ENTITIES

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|----------------------------------------|------------------|------------|--------------|---------------|------------|---------|
| DEPARTMENT: 62000 - VP OF ADMIN SERVIC | 0.00 | 0.00 | 0.00 | 2,000.00- | 2,000.00- | 100.00 |
| DEPARTMENT: 31000 - COMMUNITY SERVICE | 0.00 | 1,452.46 | 11,169.35 | 25,000.00 | 13,830.65 | 55.32 |
| DEPARTMENT: 62000 - VP OF ADMIN SERVIC | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100.00 |
| DEPARTMENT: 94000 - STUDENT CENTER | 9,603.28 | 2,054.51 | 33,826.14 | 137,280.00 | 93,850.58 | 68.36 |
| DEPARTMENT: 95000 - STUDENT HOUSING | 93,928.94 | 332,974.70 | 3,029,826.37 | 3,402,363.00 | 278,607.69 | 8.19 |
| DEPARTMENT: 98000 - COSMETOLOGY | 2,866.23 | 13,003.00 | 118,361.80 | 164,999.00 | 43,770.97 | 26.53 |
| DEPARTMENT: 97000 - BOOKSTORE | 45,164.25 | 11,162.76 | 463,556.30 | 718,020.00 | 209,299.45 | 29.15 |
| ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| FUND: 16 - AUXILIARY ENTITIES | 151,562.70 | 360,647.43 | 3,656,739.96 | 4,545,662.00 | 737,359.34 | 16.22 |

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FUND: 22 - RESTRICTED GRANTS

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|----------------------------------------|------------------|------------|--------------|---------------|-------------|---------|
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 0.00 | 0.00 | 2,766.75 | 3,200.00 | 433.25 | 13.54 |
| DEPARTMENT: 11040 - SCIENCE | 0.00 | 0.00 | 0.00 | 1,694.17 | 1,694.17 | 100.00 |
| DEPARTMENT: 42005 - DEAN OF TECHNICAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 0.00 | 0.00 | 54,623.07 | 55,798.05 | 1,174.98 | 2.11 |
| DEPARTMENT: 11041 - Robotics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 42000 - VP ON INSTRUCTION | 0.00 | 7,500.00 | 210,495.65 | 249,544.09 | 39,048.44 | 15.65 |
| DEPARTMENT: 42001 - DEAN OF ACADEMICS | 0.00 | 0.00 | 0.00 | 476.54- | 476.54- | 100.00 |
| DEPARTMENT: 11040 - SCIENCE | 0.00 | 0.00 | 0.00 | 10,128.92 | 10,128.92 | 100.00 |
| DEPARTMENT: 12220 - JOHN DEERE AG TECH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 12241 - FIRE SCIENCE | 0.00 | 0.00 | 43.85 | 0.00 | 43.85- | 0.00 |
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 0.00 | 29,228.86 | 247,310.27 | 344,632.34 | 97,322.07 | 28.24 |
| DEPARTMENT: 13305 - ADULT ED - STAFF D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 12203 - ALLIED HEALTH | 0.00 | 43,466.79 | 43,466.79 | 43,398.00 | 68.79- | 0.15- |
| DEPARTMENT: 42000 - VP ON INSTRUCTION | 0.00 | 7,681.06 | 85,320.49 | 96,074.00 | 10,753.51 | 11.19 |
| DEPARTMENT: 13305 - ADULT ED - STAFF D | 0.00 | 0.00 | 848.81 | 5,000.00 | 4,151.19 | 83.02 |
| DEPARTMENT: 11040 - SCIENCE | 0.00 | 0.00 | 3,920.88 | 8,581.42 | 4,660.54 | 54.31 |
| DEPARTMENT: 42000 - VP ON INSTRUCTION | 223,560.58 | 92,237.82 | 812,683.00 | 1,387,207.64 | 350,964.06 | 25.30 |
| DEPARTMENT: 12202 - EMT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 12203 - ALLIED HEALTH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 12230 - AUTO MECHANICS | 4,373.08 | 899.00 | 899.00 | 5,500.00 | 227.92 | 4.14 |
| DEPARTMENT: 11027 - Education.ECHD | 0.00 | 0.00 | 1,197.36 | 800.00 | 397.36- | 49.66- |
| DEPARTMENT: 12200 - ADN PROGRAM | 0.00 | 0.00 | 9,104.20 | 25,789.41 | 16,685.21 | 64.70 |
| DEPARTMENT: 12202 - EMT | 0.00 | 0.00 | 38,351.11 | 38,762.47 | 411.36 | 1.06 |
| DEPARTMENT: 12203 - ALLIED HEALTH | 0.00 | 0.00 | 19,667.28 | 19,262.00 | 405.28- | 2.09- |
| DEPARTMENT: 12211 - ANIMAL SCIENCE | 0.00 | 750.00 | 13,527.25 | 14,372.25 | 845.00 | 5.88 |
| DEPARTMENT: 12220 - JOHN DEERE AG TECH | 0.00 | 0.00 | 9,499.00 | 9,500.00 | 1.00 | 0.01 |
| DEPARTMENT: 12230 - AUTO MECHANICS | 0.00 | 391.58 | 10,588.84 | 9,000.00 | 1,588.84- | 17.64- |
| DEPARTMENT: 12240 - CRIMINAL JUSTICE | 0.00 | 0.00 | 13,427.00 | 13,427.00 | 0.00 | 0.00 |
| DEPARTMENT: 12250 - COSMETOLOGY | 0.00 | 0.00 | 3,116.45 | 500.00 | 2,616.45- | 523.28- |
| DEPARTMENT: 12272 - INDUSTRIAL MAINTEN | 0.00 | 0.00 | 6,141.75 | 5,125.00 | 1,016.75- | 19.83- |
| DEPARTMENT: 12273 - WELDING | 0.00 | 0.00 | 2,833.67 | 2,688.72 | 144.95- | 5.38- |
| DEPARTMENT: 12280 - BUILDING TRADES | 0.00 | 0.00 | 2,770.70 | 3,000.00 | 229.30 | 7.64 |
| DEPARTMENT: 42005 - DEAN OF TECHNICAL | 0.00 | 59.82 | 8,086.90 | 9,696.15 | 1,609.25 | 16.60 |
| DEPARTMENT: 50020 - FINANCIAL AID OFFI | 0.00 | 1,056.00 | 101,935.23 | 0.00 | 101,935.23- | 0.00 |
| DEPARTMENT: 00000 - GENERAL | 0.00 | 0.00 | 15,397.36- | 18,000.00- | 2,602.64- | 14.46 |
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 0.00 | 978.03 | 14,291.76 | 18,000.00 | 3,708.24 | 20.60 |
| ===== | | | | | | |
| FUND: 22 - RESTRICTED GRANTS | 227,933.66 | 184,248.96 | 1,701,519.70 | 2,362,205.09 | 432,751.73 | 18.32 |

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FUND: 23 - OTHER RESTRICTED FUNDS

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|----------------------------------------|------------------|------------|--------------|---------------|-------------|---------|
| DEPARTMENT: 64000 - INFORMATION TECHNO | 0.00 | 56,534.52 | 325,054.80 | 188,982.00 | 136,072.80- | 71.99- |
| DEPARTMENT: 71000 - BUILDINGS | 0.00 | 0.00 | 0.00 | 213,743.00 | 213,743.00 | 100.00 |
| DEPARTMENT: 64000 - INFORMATION TECHNO | 6,500.00 | 0.00 | 6,500.00- | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 11001 - apprenticeship | 0.00 | 0.00 | 6,685.00 | 50,000.00 | 43,315.00 | 86.63 |
| DEPARTMENT: 11041 - Robotics | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 | 100.00 |
| DEPARTMENT: 12203 - ALLIED HEALTH | 0.00 | 70,000.00 | 70,000.00 | 70,000.00 | 0.00 | 0.00 |
| DEPARTMENT: 42000 - VP ON INSTRUCTION | 0.00 | 30,000.00 | 30,499.00 | 402,813.00 | 372,314.00 | 92.43 |
| DEPARTMENT: 50010 - COUNSELING & GUIDA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 71000 - BUILDINGS | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100.00 |
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 0.00 | 11,683.36 | 127,560.88 | 0.00 | 127,560.88- | 0.00 |
| DEPARTMENT: 50010 - COUNSELING & GUIDA | 0.00 | 0.00 | 11,415.12 | 150,000.00 | 138,584.88 | 92.39 |
| DEPARTMENT: 50012 - ACADEMIC ADVISING | 0.00 | 1,969.11 | 3,157.06 | 0.00 | 3,157.06- | 0.00 |
| DEPARTMENT: 50020 - FINANCIAL AID OFFI | 0.00 | 2,016.16 | 4,276.16 | 0.00 | 4,276.16- | 0.00 |
| DEPARTMENT: 50030 - ADMISSIONS | 0.00 | 1,274.51 | 2,404.51 | 0.00 | 2,404.51- | 0.00 |
| DEPARTMENT: 50040 - REGISTRAR'S OFFICE | 0.00 | 0.00 | 2,260.00 | 0.00 | 2,260.00- | 0.00 |
| DEPARTMENT: 62000 - VP OF ADMIN SERVIC | 0.00 | 4,126.75 | 8,646.75 | 148,741.00 | 140,094.25 | 94.19 |
| DEPARTMENT: 64000 - INFORMATION TECHNO | 0.00 | 1,310.41 | 206,856.11 | 150,000.00 | 56,856.11- | 37.89- |
| DEPARTMENT: 67000 - INSTITUTION EFFECT | 0.00 | 0.00 | 3,630.07 | 0.00 | 3,630.07- | 0.00 |
| DEPARTMENT: 71000 - BUILDINGS | 0.00 | 0.00 | 89,630.00 | 92,350.00 | 2,720.00 | 2.95 |
| DEPARTMENT: 55005 - WOMEN'S SOFTBALL | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00- | 0.00 |
| DEPARTMENT: 71000 - BUILDINGS | 0.00 | 25,180.28- | 3,000.00 | 0.00 | 3,000.00- | 0.00 |
| DEPARTMENT: 50030 - ADMISSIONS | 142.50 | 1,567.50 | 9,320.00 | 11,405.00 | 1,942.50 | 17.03 |
| DEPARTMENT: 00000 - GENERAL | 0.00 | 0.00 | 0.00 | 50,000.00- | 50,000.00- | 100.00 |
| DEPARTMENT: 12200 - ADN PROGRAM | 0.00 | 0.00 | 73,263.40 | 89,278.89 | 16,015.49 | 17.94 |
| DEPARTMENT: 42005 - DEAN OF TECHNICAL | 0.00 | 0.00 | 0.00 | 2,425.28 | 2,425.28 | 100.00 |
| DEPARTMENT: 62000 - VP OF ADMIN SERVIC | 0.00 | 0.00 | 0.00 | 7,786.80 | 7,786.80 | 100.00 |
| DEPARTMENT: 64000 - INFORMATION TECHNO | 0.00 | 0.00 | 0.00 | 509.03 | 509.03 | 100.00 |
| DEPARTMENT: 11033 - INST MUSIC | 0.00 | 0.00 | 17,705.83 | 17,706.00 | 0.17 | 0.00 |
| DEPARTMENT: 11034 - ORCHESTRA | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 |
| DEPARTMENT: 11060 - SOCIAL SCIENCE | 0.00 | 1,655.92 | 1,655.92 | 19,995.00 | 18,339.08 | 91.72 |
| DEPARTMENT: 11070 - HEALTH & PHYSICAL | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 |
| DEPARTMENT: 12200 - ADN PROGRAM | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 |
| DEPARTMENT: 12203 - ALLIED HEALTH | 0.00 | 510.19 | 12,324.17 | 12,353.00 | 28.83 | 0.23 |
| DEPARTMENT: 12240 - CRIMINAL JUSTICE | 0.00 | 1,518.96 | 1,518.96 | 1,781.00 | 262.04 | 14.71 |
| DEPARTMENT: 12273 - WELDING | 0.00 | 0.00 | 18,431.23 | 18,520.00 | 88.77 | 0.48 |
| DEPARTMENT: 55019 - ATHLETIC TRAINING | 0.00 | 1,300.00 | 1,300.00 | 1,300.00 | 0.00 | 0.00 |
| ===== | | | | | | |
| FUND: 23 - OTHER RESTRICTED FUNDS | 8,642.50 | 160,287.11 | 1,054,094.97 | 1,737,689.00 | 674,951.53 | 38.84 |

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FUND: 24 - ADULT EDUCATION

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|----------------------------------------|------------------|------------|------------|---------------|------------|---------|
| DEPARTMENT: 13301 - ADULT ED - INSTRUC | 0.00 | 26,737.65 | 161,826.61 | 251,614.61 | 89,788.00 | 35.68 |
| DEPARTMENT: 13305 - ADULT ED - STAFF D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 13301 - ADULT ED - INSTRUC | 3,594.84 | 26,363.09 | 145,809.56 | 155,939.61 | 6,535.21 | 4.19 |
| DEPARTMENT: 00000 - GENERAL | 0.00 | 0.00 | 70,112.00- | 70,112.00- | 0.00 | 0.00 |
| DEPARTMENT: 13301 - ADULT ED - INSTRUC | 0.00 | 5,803.19 | 64,171.40 | 70,112.00 | 5,940.60 | 8.47 |
| ===== | | | | | | |
| FUND: 24 - ADULT EDUCATION | 3,594.84 | 58,903.93 | 301,695.57 | 407,554.22 | 102,263.81 | 25.09 |

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FUND: 61 - CAPITAL OUTLAY

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|-------------------------------|------------------|------------|------------|---------------|--------------|---------|
| DEPARTMENT: 71000 - BUILDINGS | 202,340.00 | 169,458.41 | 511,695.29 | 3,500,000.00 | 2,785,964.71 | 79.60 |
| ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| FUND: 61 - CAPITAL OUTLAY | 202,340.00 | 169,458.41 | 511,695.29 | 3,500,000.00 | 2,785,964.71 | 79.60 |

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FUND: 65 - CAPITAL CAMPAIGN FUND

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|----------------------------------|------------------|------------|------------|---------------|-----------|---------|
| DEPARTMENT: 12200 - ADN PROGRAM | 0.00 | 0.00 | 4,120.86- | 0.00 | 4,120.86 | 0.00 |
| ===== | | | | | | |
| FUND: 65 - CAPITAL CAMPAIGN FUND | 0.00 | 0.00 | 4,120.86- | 0.00 | 4,120.86 | 0.00 |

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FUND: 71 - ACTIVITY/ORGANIZATION FD

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|----------------------------------------|------------------|------------|------------|---------------|------------|---------|
| DEPARTMENT: 11091 - KS COLL QUIZ BOWL | 0.00 | 559.00 | 2,178.00 | 3,978.00 | 1,800.00 | 45.25 |
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 1,593.74 | 46,216.77 | 627,779.22 | 997,712.43 | 368,339.47 | 36.92 |
| DEPARTMENT: 99001 - STUDENT NEWSPAPER | 0.00 | 494.16 | 2,040.85 | 4,923.36 | 2,882.51 | 58.55 |
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 1,000.00 | 4,492.78 | 25,947.78 | 66,928.08 | 39,980.30 | 59.74 |
| DEPARTMENT: 42000 - VP ON INSTRUCTION | 0.00 | 349.31 | 408.14 | 1,575.00 | 1,166.86 | 74.09 |
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 0.00 | 0.00 | 2,351.41 | 4,000.00 | 1,648.59 | 41.21 |
| ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| FUND: 71 - ACTIVITY/ORGANIZATION FD | 2,593.74 | 52,112.02 | 660,705.40 | 1,079,116.87 | 415,817.73 | 38.53 |

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FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|----------------------------------------|------------------|------------|--------------|---------------|-------------|---------|
| DEPARTMENT: 55001 - MEN'S BASKETBALL | 0.00 | 0.00 | 141,717.36 | 140,000.00 | 1,717.36- | 1.22- |
| DEPARTMENT: 55002 - WOMEN'S BASKETBALL | 0.00 | 650.00 | 154,796.48 | 140,000.00 | 14,796.48- | 10.56- |
| DEPARTMENT: 55003 - MEN'S TRACK | 0.00 | 0.00 | 61,605.01 | 60,000.00 | 1,605.01- | 2.67- |
| DEPARTMENT: 55004 - WOMEN'S TRACK | 0.00 | 366.00 | 60,847.00 | 60,000.00 | 847.00- | 1.40- |
| DEPARTMENT: 55005 - WOMEN'S SOFTBALL | 0.00 | 7,797.00 | 131,942.17 | 90,000.00 | 41,942.17- | 46.59- |
| DEPARTMENT: 55006 - FOOTBALL | 0.00 | 0.00 | 335,556.95 | 350,000.00 | 14,443.05 | 4.13 |
| DEPARTMENT: 55007 - BASEBALL | 0.00 | 0.00 | 96,638.00 | 90,000.00 | 6,638.00- | 7.37- |
| DEPARTMENT: 55008 - VOLLEYBALL | 0.00 | 0.00 | 108,284.00 | 100,000.00 | 8,284.00- | 8.27- |
| DEPARTMENT: 55009 - WOMEN'S SOCCER | 0.00 | 1,000.00- | 98,319.00 | 90,000.00 | 8,319.00- | 9.23- |
| DEPARTMENT: 55010 - MEN'S SOCCER | 0.00 | 3,925.00 | 85,239.00 | 90,000.00 | 4,761.00 | 5.29 |
| DEPARTMENT: 55012 - CHEERLEADING | 0.00 | 0.00 | 21,950.00 | 25,000.00 | 3,050.00 | 12.20 |
| DEPARTMENT: 55014 - RODEO TEAM | 0.00 | 0.00 | 127,500.00 | 85,000.00 | 42,500.00- | 49.99- |
| DEPARTMENT: 55015 - MEN'S GOLF | 0.00 | 0.00 | 37,500.00 | 35,000.00 | 2,500.00- | 7.13- |
| DEPARTMENT: 55019 - ATHLETIC TRAINING | 0.00 | 500.00 | 29,495.00 | 32,500.00 | 3,005.00 | 9.25 |
| DEPARTMENT: 55023 - WOMENS CROSSCOUNTR | 0.00 | 0.00 | 29,604.00 | 40,000.00 | 10,396.00 | 25.99 |
| DEPARTMENT: 55024 - MENS CROSSCOUNTRY | 0.00 | 5,939.00 | 39,868.00 | 40,000.00 | 132.00 | 0.33 |
| DEPARTMENT: 55025 - WOMENS GOLF | 0.00 | 0.00 | 34,672.00 | 35,000.00 | 328.00 | 0.94 |
| DEPARTMENT: 11022 - COMMUNICATION | 0.00 | 0.00 | 6,125.00 | 3,000.00 | 3,125.00- | 104.16- |
| DEPARTMENT: 11030 - ART | 0.00 | 0.00 | 23,200.00 | 12,150.00 | 11,050.00- | 90.94- |
| DEPARTMENT: 11031 - DRAMA | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00- | 0.00 |
| DEPARTMENT: 11032 - VOCAL MUSIC | 0.00 | 0.00 | 16,250.00 | 13,500.00 | 2,750.00- | 20.36- |
| DEPARTMENT: 11033 - INST MUSIC | 0.00 | 1,000.00 | 54,025.00 | 22,500.00 | 31,525.00- | 140.10- |
| DEPARTMENT: 11034 - ORCHESTRA | 0.00 | 1,800.00 | 3,400.00 | 4,000.00 | 600.00 | 15.00 |
| DEPARTMENT: 11040 - SCIENCE | 0.00 | 2,250.00 | 4,750.00 | 10,000.00 | 5,250.00 | 52.50 |
| DEPARTMENT: 11041 - Robotics | 0.00 | 0.00 | 3,000.00 | 6,000.00 | 3,000.00 | 50.00 |
| DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA | 0.00 | 0.00 | 3,300.00 | 7,000.00 | 3,700.00 | 52.86 |
| DEPARTMENT: 11095 - DEBATE AND FORENSI | 0.00 | 0.00 | 4,698.00 | 0.00 | 4,698.00- | 0.00 |
| DEPARTMENT: 11101 - BookBusters | 0.00 | 0.00 | 1,050.00 | 2,000.00 | 950.00 | 47.50 |
| DEPARTMENT: 12211 - ANIMAL SCIENCE | 0.00 | 0.00 | 46,812.00 | 40,000.00 | 6,812.00- | 17.02- |
| DEPARTMENT: 12213 - Crops | 0.00 | 0.00 | 3,750.00 | 0.00 | 3,750.00- | 0.00 |
| DEPARTMENT: 12214 - LIVESTOCK JUDGING | 0.00 | 0.00 | 2,500.00 | 0.00 | 2,500.00- | 0.00 |
| DEPARTMENT: 42005 - DEAN OF TECHNICAL | 0.00 | 8,398.00 | 40,216.00 | 50,000.00 | 9,784.00 | 19.57 |
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 0.00 | 350.00 | 7,940.02 | 10,000.00 | 2,059.98 | 20.60 |
| DEPARTMENT: 81007 - KBUST | 0.00 | 0.00 | 53,121.19 | 60,000.00 | 6,878.81 | 11.46 |
| DEPARTMENT: 55026 - Trap Shooting | 0.00 | 0.00 | 3,600.00 | 5,000.00 | 1,400.00 | 28.00 |
| DEPARTMENT: 81008 - Scholarships - Alu | 0.00 | 0.00 | 12,293.00 | 12,000.00 | 293.00- | 2.43- |
| DEPARTMENT: 81009 - finishline scholar | 0.00 | 183.00 | 4,231.00 | 2,500.00 | 1,731.00- | 69.23- |
| ===== | | | | | | |
| FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS | 0.00 | 32,158.00 | 1,891,795.18 | 1,762,150.00 | 129,645.18- | 7.35- |

Garden City Community College
05.31.26

Cash in Bank:

| | <u>Amount</u> | <u>% Rate</u> |
|------------------------------|------------------------------|---------------|
| Commerce Bank* | \$370,015.12 | 0.000% |
| KCB Operating* | \$567,990.02 | 0.000% |
| State Municipal Invest. Pool | \$45,044.34 | 2.3443% |
| Landmark National Bank | \$2,618,461.66 | 3.70% |
| KCB MM | \$1,806,808.27 | 3.69% |
| Security Bank of KC -2021 | \$237,822.99 | 3.284124% |
| Security Bank of KC -2022 | \$122.74 | 3.284124% |
| | <u>\$5,646,265.14</u> | |

Investments:

| | <u>Type</u> | <u>Amount</u> | <u>% Rate</u> | <u>Beg. Date</u> | <u>Maturity</u> |
|---------------------|-------------|------------------------------|---------------|------------------|-----------------|
| Security State Bank | | \$700,000.00 | 4.210% | 8/20/2025 | 8/20/2026 |
| Security State Bank | | \$1,000,000.00 | 4.010% | 2/24/2026 | 11/24/2026 |
| | | <u>\$1,700,000.00</u> | | | |

TOTAL **\$7,346,265.14**

*Statement Balance

\$7,435,913.37

-\$89,648.23 Less than 5.31.25

05.31.26

Policy Title: Academic Advancement

Policy Statement:

Students desiring academic advancement will be prepared for successful transfer to other colleges and universities.

1. Students will have appropriate knowledge of transfer requirements.
2. Students will have the academic prerequisites sufficient for successful transfer.
3. Students will have opportunities for advanced degrees.

Higher Learning Commission Links:

Criterion 3: Teaching and learning for student success
Core Component 3.E Assessment of Student Learning

Policy History: This policy is reviewed annually.

July 7, 2025: Revised for accessibility format.

July 16, 2024: Reviewed

June 11, 2024: Reviewed

July 18, 2023: Reviewed

June 14, 2022: Reviewed

June 8, 2021: Reviewed

July 21, 2020: Reviewed

April 14, 2015: Reviewed

May 10, 2006: Reviewed

Academic Advancement: Students desiring academic advancement will be prepared for successful transfer to other colleges and universities.

1. Students will have appropriate knowledge of transfer requirements.
2. Students will have the academic prerequisites sufficient for successful transfer
3. Students will have opportunities for advanced degrees.

CEO's Interpretation: During the 2019-2020 academic year, approximately 60% of GCCC degrees and certificates were awarded in transfer-oriented subjects, meaning students' intent was to transfer to a four-year university and pursue, at minimum, a Bachelor's degree. Serving these students effectively requires the College monitor several key aspects of the student experience, particularly as it relates to how GCCC credits and a GCCC degree pairs with Bachelor's degree requirements throughout the state and how students are prepared for the transfer experience.

Indicators of successful academic transfer include:

- Students feel planning and advising is an important factor to their success.
- The College works to increase guaranteed transfer opportunities at the course, program, and state level.
- Students are able to transfer credits successfully to four-year universities.
- Students are academically prepared for success in four-year educational environments.

Each data point included below will be incorporated into the key performance indicators connected to the College's Strategic Plan.

Background Information and Supporting Data:

1. *Students will have appropriate knowledge of transfer requirements.*

GCCC students perceive advising services to be both necessary to and helpful for their long-term success. Each year the College surveys students on their experience at GCCC. The Spring 2023 Student Assessment of Services (SAS) report shows that:

- 75.61% of students rated their overall experience with advising as either "Excellent" or "Good" (compared to 77% the previous year).
- 91.47% agreed their advisor was "courteous and helpful" (compared to 93.81% the previous year).
- 85.88% indicated they see an advisor each semester before registering for classes (compared to 83.51% the previous year), a sign the students are getting the appropriate guidance needed to successfully complete their degree requirements at GCCC.
- 68.22% of students indicated they know what is required to complete their degree or certificate (compared to 68.22% the previous year).
- 45.41% indicated they know where to get more information about transferring to a university (compared to 50.54% the previous year).

2. Students will have the academic prerequisites sufficient for successful transfer.

Table 1 below shows the number of students transferred to state universities from GCCC for students starting in the Fall 2021 cohort.

| | Fall 2021 Cohort | Fall 2020 Cohort |
|---------------------------------------------------------------------------------------------------|------------------|------------------|
| Emporia State University | 2 | 3 |
| Fort Hays State University | 6 | 46 |
| Kansas State University | 28 | 26 |
| Pittsburg State University | 1 | 5 |
| University of Kansas | 6 | 4 |
| Wichita State University | 28 | 32 |
| | 71 | 116 |
| * FHSU did not submit a complete transfer file to KBOR, so this data may be artificially lowered. | | |

The College works continually to ensure its courses and program options are aligned at the state level, which helps students transfer seamlessly to four-year university options. This alignment is important as research shows students transferring from two- to four-year institutions can experience delays or “lose” credits because of misalignment. The College works to counteract this potential problem through articulating individual courses and full programs.

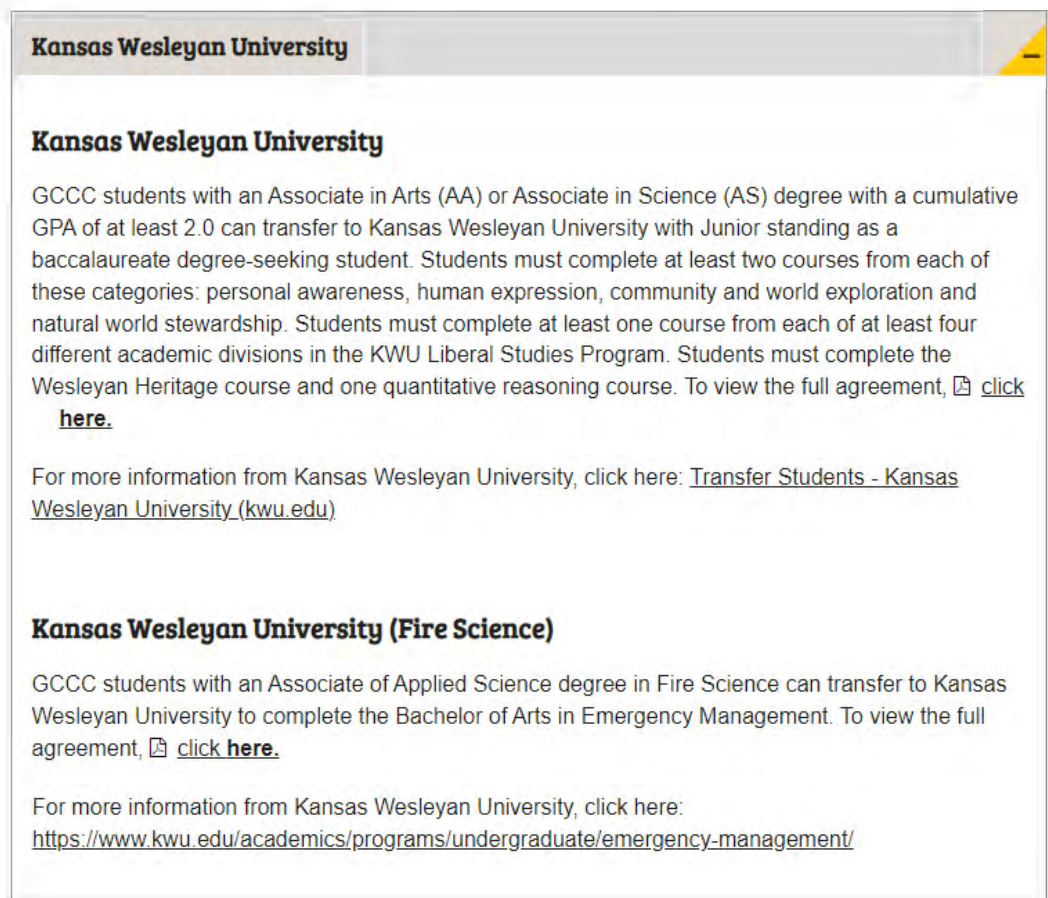
Kansas Core Outcomes Group (KCOG)

One of the major projects the College has been involved with is the Kansas Core Outcomes Group project run through the Board of Regents. Each year, GCCC sends a team of faculty to discuss common learning outcomes for courses. Each year some courses are reviewed, and some are added, and once on the list, the courses are guaranteed to transfer seamlessly between any public two-year and four-year institution within the state. There are currently 116 courses on the seamless transfer list. GCCC offers 96 of these courses, an increase of 5 courses over the previous year. In addition to strong faculty leadership in this project, Marc Malone serves on the Transfer and Articulation Council, the KBOR group which governs this project.

Articulation Agreement Database

The college also works to articulate full programs between GCCC and four-year institutions in the state. Under these agreements, students can complete their Bachelor’s degrees by taking a set list of GCCC courses combined with a set list of courses at the transfer institution. These agreements are established specifically between the academic departments at each institution and ensure that students have a seamless path of study toward a defined end goal.

As part of the Strategic Enrollment Management (SEM) plan, the college established a goal of “growing articulation agreements with four-year universities to ensure ease of transfer for GCCC students.” A specific objective was to “strengthen existing institutional systems for articulation agreements to increase student and advisor awareness and usage by May 5, 2023.” To accomplish this objective, the team created an “articulation database” (located at the bottom of this web page: https://gcccks.edu/academics/counseling_advising/transfer_info.aspx) to better publicize the current program-to-program articulation agreements held by the college. The database is searchable by keyword and listed by transfer university and includes a summary of the requirements, a link to the formal agreement, and when possible a link to GCCC-specific information on the university’s web site. A screenshot is included below. Now that this articulation information is more user-friendly, it will be integrated into advisor training, and the colleges chat bot will be updated to include this information when students ask about transfer opportunities.



The screenshot shows a web interface for the articulation database. At the top, there is a tab labeled "Kansas Wesleyan University". Below the tab, the heading "Kansas Wesleyan University" is displayed. The main text describes the transfer requirements for GCCC students with an Associate in Arts (AA) or Associate in Science (AS) degree. It specifies a cumulative GPA of at least 2.0 and lists the required courses: two from personal awareness, human expression, community and world exploration, and natural world stewardship; one from each of at least four different academic divisions in the KWU Liberal Studies Program; the Wesleyan Heritage course; and one quantitative reasoning course. A link to view the full agreement is provided. Below this, there is a link for more information: "Transfer Students - Kansas Wesleyan University (kwu.edu)". A second section, titled "Kansas Wesleyan University (Fire Science)", describes the transfer requirements for GCCC students with an Associate of Applied Science degree in Fire Science to complete the Bachelor of Arts in Emergency Management. A link to view the full agreement is provided. Finally, there is a link for more information: "https://www.kwu.edu/academics/programs/undergraduate/emergency-management/".

Kansas Wesleyan University

GCCC students with an Associate in Arts (AA) or Associate in Science (AS) degree with a cumulative GPA of at least 2.0 can transfer to Kansas Wesleyan University with Junior standing as a baccalaureate degree-seeking student. Students must complete at least two courses from each of these categories: personal awareness, human expression, community and world exploration and natural world stewardship. Students must complete at least one course from each of at least four different academic divisions in the KWU Liberal Studies Program. Students must complete the Wesleyan Heritage course and one quantitative reasoning course. To view the full agreement, [click here](#).

For more information from Kansas Wesleyan University, click here: [Transfer Students - Kansas Wesleyan University \(kwu.edu\)](https://www.kwu.edu/academics/programs/undergraduate/emergency-management/)

Kansas Wesleyan University (Fire Science)

GCCC students with an Associate of Applied Science degree in Fire Science can transfer to Kansas Wesleyan University to complete the Bachelor of Arts in Emergency Management. To view the full agreement, [click here](#).

For more information from Kansas Wesleyan University, click here: <https://www.kwu.edu/academics/programs/undergraduate/emergency-management/>

One measure of the success of our course and program articulation is the number of credit hours students transfer from GCCC to four-year institutions in the state, shown in Table 2 below. Generally, the closer a college's number is to 60 credits, the stronger the transfer program. On average, GCCC students transferred 56.3 credits to these schools (52.62 in previous year), placing GCCC above the median transfer credit hour of 46.8 and first in the state (fourth in previous year). The lowest was from Independence Community College at 26.6 credit hours.

| | Emporia | Fort Hays | K-State | Pittsburg | KU | Wichita | Avg. Credits | Rank |
|--------------------------------------|---------|-----------|---------|-----------|------|---------|--------------|------|
| Garden City Community College | ^ | 70.7 | 53.2 | ^ | 53.2 | 48.0 | 56.3 | 1 |
| Butler Community College | 76.3 | 79 | 42.4 | 45.1 | 42.4 | 49.4 | 55.8 | 2 |
| Kansas City Kansas Community College | 82.9 | | 44.5 | 46.6 | 44.5 | 52.3 | 54.2 | 3 |
| Cowley Community College | 66.5 | | 48.5 | 50.0 | 48.5 | 55.6 | 53.8 | 4 |
| Hutchinson Community College | 62.0 | 60 | 46.2 | 45.5 | 46.2 | 53.7 | 52.3 | 5 |
| Barton Community College | 65.9 | 64 | 41.1 | ^ | 41.1 | 48.5 | 52.1 | 6 |
| Pratt Community College | 79.5 | | 40.3 | 49.3 | 40.3 | 46.9 | 51.3 | 7 |
| Neosho County Community College | 77.2 | | 39.1 | 46.7 | 39.1 | 46.9 | 49.8 | 8 |
| Labette Community College | ^ | | ^ | 49.1 | ^ | 47.0 | 48.0 | 9 |
| Dodge City Community College | ^ | | 49.2 | ^ | 49.2 | 42.1 | 46.8 | 10 |
| Coffeyville Community College | ^ | | 39.2 | 56.5 | 39.2 | 47.9 | 45.7 | 11 |
| Cloud County Community College | 63.8 | | 42.0 | 34.1 | 42.0 | 43.2 | 45.0 | 12 |
| Johnson County Community College | 69.6 | | 36.9 | 41.7 | 36.9 | 38.0 | 44.6 | 13 |
| Allen Community College | 67.1 | | 32.8 | 48.3 | 32.8 | 41.1 | 44.4 | 14 |
| Highland Community College | 51.0 | | 35.2 | ^ | 35.2 | 35.8 | 39.3 | 15 |

| | | | | | | | | |
|---------------------------------|------|--|------|------|------|------|------|----|
| Fort Scott Community College | 61.3 | | 36.4 | 41.6 | 36.4 | 20.8 | 39.3 | 16 |
| Colby Community College | ^ | | 35.3 | | 35.3 | 40.8 | 37.1 | 17 |
| Seward County Community College | ^ | | 30.6 | ^ | 30.6 | 43.1 | 34.7 | 18 |
| Independence Community College | ^ | | 16.8 | 28.9 | 16.8 | 43.8 | 26.6 | 19 |

Statewide General Education Framework

We are also paying very close attention to conversations at KBOR regarding a systemwide general education framework and systemwide program-to-program transfer, which is set to launch in Fall 2024 and will have significant benefits for our students. Currently, to ensure transfer of all 60 credit hours, each two-year institution must negotiate articulation agreements with each program for each four-year institution. For Garden City, this means one negotiation for each of our approximately 40 transfer programs at each four-year institution or roughly 280 individual negotiations that would be maintained each year. **Guaranteed transfer of all general education credits means that general education is the same at all public institutions across the state. Garden City Community College becomes the smartest financial decision any degree-seeking student in our region can make.**

Fort Hays State University Transfer Connect Program

One of the most exciting examples of strengthening our articulation is the college’s partnership with Fort Hays University through the Transfer Connect program (https://www.gcccks.edu/news/gccck_fhsu_transfer_connect.aspx). Students who attend GCCC who are interested in transferring to FHSU get enhanced advising from FHSU a Transfer Success Coach starting in their first semester at GCCC. This embedded, dual advising structure ensures students are taking the exact coursework that will prepare them for entry to FHSU as a Junior.

3. Students will have the opportunities for advanced degrees.

In addition to the ease of transfer discussed above, one of the most important element of students having opportunities for advanced degrees **is effective preparation for the rigor of those degrees**. The college measures our effectiveness here in terms of student GPA *after* they transfer to a four-year university (Table 3 below) and the percentage of students who pass all credit hours taken at their four-year transfer university (Table 4 below).

Based on Fall 2021 data from KBOR, GCCC average student GPAs are in line with the mean and the median GPAs of students who transfer to four-year universities from other community colleges in the state. In some cases they are comparable to the mean GPA for students who are native to the university. **A specific example is Fort Hays State University. Here, GCCC students have a higher GPA than students who start at FHSU as freshmen, and a higher GPA than all other students from other community colleges in Kansas.** Table 3 on the following page shows the average GPA of GCCC students as they transfer to each of the four-year universities. The table also shows average GPAs for students who started as freshmen at that university.

Another element of the effective preparation of a GCCC degree in transfer is the percentage of students who pass all credit hours taken at their four-year transfer university (Table 4 below). On average, GCCC transfer students passed 66% of their credit hours with a C or higher (62% in previous year).

Generally, this data shows GCCC students have significant success upon transfer to a four-year university. The College has identified areas for improvement and will work on plans for longitudinal increased success.

| | Emporia | Fort Hays | K-State | Pittsburg | KU | Wichita | Avg. Transfer GPA |
|--------------------------------------|---------|-----------|---------|-----------|------|---------|-------------------|
| Labette Community College | ^ | ^ | ^ | 3.31 | ^ | 3.31 | 3.31 |
| Johnson County Community College | 3.43 | ^ | 3.12 | 3.31 | 3.12 | 3.07 | 3.21 |
| Butler Community College | 3.58 | 3.08 | 2.91 | 3.43 | 2.91 | 2.81 | 3.12 |
| Kansas City Kansas Community College | 3.32 | ^ | 2.98 | 2.92 | 2.98 | 3.31 | 3.10 |
| Highland Community College | 3.34 | ^ | 3.04 | ^ | 3.04 | 2.83 | 3.06 |
| Neosho County Community College | 3.24 | ^ | 2.96 | 3.31 | 2.96 | 2.74 | 3.04 |
| Cloud County Community College | 3.17 | ^ | 3.15 | 2.76 | 3.15 | 2.83 | 3.01 |
| Allen Community College | 3.05 | ^ | 2.72 | 2.98 | 2.72 | 3.52 | 3.00 |
| Fort Scott Community College | 3.37 | ^ | 2.72 | 3.01 | 2.72 | 2.91 | 2.95 |
| Barton Community College | 3.37 | 3.02 | 2.73 | ^ | 2.73 | 2.82 | 2.94 |
| Garden City Community College | ^ | 3.42 | 2.98 | ^ | 2.98 | 2.33 | 2.93 |
| Dodge City Community College | ^ | ^ | 3.12 | ^ | 3.12 | 2.51 | 2.92 |
| Hutchinson Community College | 3.38 | 3.16 | 2.96 | 2.31 | 2.96 | 2.74 | 2.92 |
| Cowley Community College | 3.07 | ^ | 3.10 | 2.51 | 3.10 | 2.63 | 2.88 |
| Pratt Community College | 2.97 | ^ | 2.69 | 3.16 | 2.69 | 2.75 | 2.85 |
| Independence Community College | ^ | ^ | 1.96 | 3.45 | 1.96 | 3.58 | 2.74 |
| Coffeyville Community College | ^ | ^ | 2.69 | 2.80 | 2.69 | 2.72 | 2.73 |
| Colby Community College | ^ | ^ | 2.61 | | 2.61 | 2.91 | 2.71 |
| Seward County Community College | ^ | ^ | 1.98 | ^ | 1.98 | 2.18 | 2.04 |
| | Emporia | Fort Hays | K-State | Pittsburg | KU | Wichita | |
| First Time Freshmen | 3.01 | 3.24 | 3.13 | 3.07 | 3.14 | 2.44 | |
| Mean all CCs | 3.28 | 3.17 | 2.80 | 3.02 | 2.80 | 2.87 | |

| | | | | | | | |
|----------------|------|------|------|------|------|------|--|
| Median all CCs | 3.33 | 3.12 | 2.93 | 3.01 | 2.93 | 2.82 | |
| GCCC | ^ | 3.42 | 2.98 | ^ | 2.98 | 2.33 | |

| Table 4: Percent of Students who Passed All Credit Hours at Four-Year Universities | | | | | | |
|------------------------------------------------------------------------------------|---------|-----------|---------|-----------|--------|---------|
| | Emporia | Fort Hays | K-State | Pittsburg | KU | Wichita |
| Allen Community College | 65.2% | ^ | 68.4% | 54.2% | 70.0% | 93.3% |
| Barton Community College | 100.0% | 80% | 69.4% | ^ | 80.0% | 67.6% |
| Butler Community College | 89.6% | 71.40% | 70.8% | 45.5% | 66.7% | 69.3% |
| Cloud County Community College | 58.3% | ^ | 77.5% | 57.1% | 100.0% | 72.7% |
| Coffeyville Community College | ^ | ^ | 55.6% | 55.6% | 57.1% | 61.5% |
| Colby Community College | ^ | ^ | 63.2% | | 80.0% | 76.9% |
| Cowley Community College | 66.7% | ^ | 64.3% | 57.1% | 58.3% | 65.3% |
| Dodge City Community College | ^ | ^ | 84.2% | ^ | ^ | 68.8% |
| Fort Scott Community College | 62.5% | ^ | 80.0% | 71.8% | 63.6% | 83.3% |
| Garden City Community College | ^ | 50% | 78.6% | ^ | 83.3% | 53.6% |
| Highland Community College | 100.0% | 66.70% | 74.0% | ^ | 50.0% | 76.9% |
| Hutchinson Community College | 85.0% | ^ | 77.3% | 28.6% | 57.7% | 67.8% |
| Independence Community College | ^ | ^ | 20.0% | 90.9% | ^ | 100.0% |
| Johnson County Community College | 77.4% | ^ | 76.3% | 73.3% | 75.8% | 80.0% |
| Kansas City Kansas Community College | 60.0% | ^ | 72.0% | 57.1% | 65.2% | 66.7% |
| Labette Community College | ^ | ^ | ^ | 84.4% | 20.0% | 78.6% |
| Neosho County Community College | 71.4% | ^ | 70.0% | 83.9% | ^ | 72.7% |
| Pratt Community College | 63.6% | ^ | 92.3% | 66.7% | ^ | 62.1% |
| Seward County Community College | ^ | ^ | 33.3% | ^ | ^ | 61.1% |

* FHSU did not submit a complete transfer file to KBOR for the Fall 2021 cohort, so this data may be artificially lowered.

Policy Title: Asset Protection

Policy Statement:

Assets shall not be unprotected, inadequately maintained, or unnecessarily risked.

Accordingly, the president shall not:

1. Fail to insure against property and casualty losses (including cyber technology risks) or against liability losses to board members, staff, or the organization itself in an amount prudent and advisable under Kansas law.
2. Allow unbonded personnel access to significant amounts of funds.
3. Fail to provide proper oversight of physical plant.
4. Unnecessarily expose the organization, its board, staff, or students to claims of liability.
5. Make any purchase between \$50,000 to \$149,999 without competitive pricing and due consideration regarding cost, quality, and service, and/or utilize cooperative contracts established by purchasing cooperatives that are deemed to be in the College's best interests
6. Make any purchase over \$150,000 without Board approval.
7. Receive, process, or disburse funds under controls which are insufficient to meet the auditor's standards.
8. Dispose of assets valued over \$50,000.
9. Fail to evaluate and act urgently in emergencies to maintain asset protection.

Higher Learning Commission Links:

Criterion 4: Sustainability: Institutional Effectiveness, Resources and Planning

Core Component: 4.B Resource Base and Sustainability

Policy History: This policy is reviewed annually.

July 7, 2025: Revised for accessibility format.

February 20, 2025: Revised

July 16, 2024: Revised

July 18, 2023: Revised

February 21, 2023: Reviewed

June 14, 2022: Revised

June 8, 2021: Reviewed

January 12, 2021: Reviewed

June 9, 2020: Reviewed

January 14, 2020: Reviewed

October 11, 2016: Reviewed

May 10, 2006: Reviewed

EXECUTIVE LIMITATIONS**ANNUAL****Asset Protection #5****Page 14**

The President shall not make any purchase (a) of over \$25,000 without competitive pricing and due consideration regarding cost, quality and service; and (b) of over \$150,000.

CEO's Interpretation:

Unless purchases have been made under consortia contract with state service providers or with sole source providers, competitive pricing is required on all purchases reported to the Board exceeding \$49,999.99. Additionally, all purchases over \$150,000 have had board approval unless under contract such as Great Western Dining.

Data directly addressing the CEO's interpretation:

Purchases over \$25,000 are not processed until proper documentation following college policy are submitted to the Business office to the Account Payable coordinator. Each month, the Board receives a listing of all purchases over \$150,000 which have a contract or exclusivity. All other purchases over \$150,000 require board approval and have been presented to the board for review and approval accordingly.

Policy Title: Compensation/Benefits

Policy Statement:

With respect to employment, compensation, and benefits to employees, consultants, contract workers, and volunteers, the president shall not cause or allow fiscal integrity or public image to be jeopardized.

Accordingly, the president shall not:

1. Change his or her compensation or benefits.
2. Promise or imply permanent or guaranteed employment.
3. Establish compensation and benefits which:
 - a. Deviate significantly from the geographic area or market for the skills employed.
 - b. Create obligations over a longer term than revenues can be safely projected and in all events subject to losses of revenue.
4. Create an employment contract, as defined herein, without legal counsel review and board approval. Employment contract shall mean a contract with a term of (1) year or more, with an annual renewal term, or with a continuing contract right under Kansas law.

Higher Learning Commission Links:

Criterion 2: Integrity: Ethical and Responsible Conduct

Core Component: 2.A Integrity

Policy History: The policy is reviewed annually.

July 7, 2025: Revised for accessibility format.

July 16, 2024: Reviewed

July 18, 2023: Reviewed

June 14, 2022: Reviewed

June 8, 2021: Reviewed

June 9, 2020: Reviewed

June 11, 2019: Reviewed

November 13, 2018: Revised

July 8, 2014: Reviewed
June 21, 1999: Reviewed

JUNE 2026 MONITORING REPORT

| | |
|--------------------------------------------------------------------------|-------------------|
| <u>EXECUTIVE LIMITATIONS</u> | ANNUAL |
| Compensation/Benefits | #1 Page 15 |
| The President shall not change his or her own compensation and benefits. | |

CEO’s Interpretation:

The Board determines the President’s compensation and benefits and directs counsel on preparation of presidential employment contract.

Data directly addressing the CEO’s Interpretation:

In April 2026, the Board acted to extend the President’s contract by one year. In May 2026, the Board and President conducted a performance review and contract negotiations which resulted in a contract being presented to the Board in May 2026 for review and approval. Upon approval, the signed contract will be on file with the office of Human Resources and the Payroll office at GCCC.

| | |
|------------------------------------------------------------------------------|-------------------|
| <u>EXECUTIVE LIMITATIONS</u> | ANNUAL |
| Compensation/Benefits | #2 Page 15 |
| The President shall not promise or imply permanent or guaranteed employment. | |

CEO’s Interpretation:

The Policy Governance Handbook, on page 26, states that “the President is authorized to establish administrative policies, make all decisions, take all actions, establish all practices and develop all activities.” As such, following the ENDS and Executive Limitations set forth by the Board, it is interpreted that no employee, other than those covered by the negotiated agreement, will be considered permanent.

Data directly addressing the CEO’s interpretation:

The Board receives a list of all new employees monthly in the board packet. Faculty are covered under the Negotiated Agreement, which is reviewed and approved by the Board, and follows state statutes. Staff employed at GCCC are at-will and not guaranteed employment as such.

EXECUTIVE LIMITATIONS

ANNUAL

Compensation/Benefits

#3 Page 15

The President shall not establish compensation and benefits which:

- A. Deviate significantly from the geographic area or market for the skills employed.
- B. Create obligations over a longer term than revenues can be safely projected and in all Events subject to losses of revenue.

CEO's Interpretation:

The President shall make annual compensation and benefit decisions that are consistent with local, regional, and national employment markets. Projected raises and adjustments for employees are made in accordance with the institutional budget.

Data directly addressing the CEO's Interpretation:

Compensation and benefits for all employees are analyzed and reviewed as part of the annual College budget planning process. Compensation and benefits for faculty are reviewed during the negotiation process. All other employees' compensation and benefits are reviewed through the annual budget planning.

GCCC also uses a software within Human Resources that analyzes local, state and national trends in salary by position. At the point of hiring, we analyze placement for employees based on the positions qualifications and criteria as well as analyzing against the market assessment of compensation for the position. An ongoing review of all positions occurs to assess the employment markets and best validate positions are aligned as best as possible to the markets as well as the qualifications, experience, education level and responsibilities of the employee.

EXECUTIVE LIMITATIONS

ANNUAL

Compensation/Benefits

#4 Page 15

The President shall not create an employment contract, as defined herein, without legal counsel review and board approval.

CEO's Interpretation:

The President shall not extend any offer for employment contract for any period without legal counsel review and board approval.

Data directly addressing the CEO's Interpretation:

There have been no employment contracts offered to any employee during this past fiscal year. There have been no contracts presented to legal counsel review or for board approval, other than those presented under the negotiated agreement.

Policy Title: Treatment of People

Policy Statement:

With respect to treatment of students, employees, volunteers and the community, dealings shall not be inhumane, unfair, or undignified.

Accordingly, the president shall not:

1. Operate without policies and procedures which clarify faculty, student, and staff rules, provide for effective handling of grievances and complaints, and protect against wrongful conditions including fear of retributions.
2. Discriminate against anyone for expressing their opinion.
3. Withhold a complaint, grievance, or appeal procedure from faculty, staff, or students.
4. Fail to acquaint students and staff with their rights and responsibilities.
5. Fail to achieve a welcoming and accepting campus environment to help all students succeed.
6. Fail to promote respect and acceptance of all individuals and awareness and educational opportunity for underrepresented populations.

Higher Learning Commission Links:

Item 5:

Criterion 1: Mission

Core Component 1.C: Mission and Diversity of Society

Item 6:

Criterion 1: Mission

Core Component 1.C: Mission and Diversity of Society

Policy History: This policy is reviewed annually.

July 7, 2025: Revised for accessibility format.

June 11, 2024: Reviewed

March 12, 2024: Revised

June 20, 2023: Revised

May 10, 2022: Reviewed

May 11, 2021: Reviewed

July 21, 2020: Revised

May 12, 2020: Reviewed

June 27, 2017: Reviewed

July 16, 2005: Reviewed

HUMAN RESOURCES JUNE REPORT

EMPLOYMENT

Human Resources is focused on ensuring the best hiring practices are in place to attract/attain the best candidates to fill our open positions. We do so by facilitating the interview process and working collaboratively with hiring managers and members of the screening and interview committee to select the best qualified candidate.

As of June 10, 2026, there are eight (8) open positions. To date, we have hired five (5) employees, had one (1) internal transfer, and three (3) resignations/separations.

Open Positions

i. Student Services

- a) Campus Police Officer

ii. Athletics

- a) 2nd Assistant Women's Basketball/Residential Life Coach

iii. Instructional Services

a) Full-Time

- 1) Assistant Professor of Business
- 2) Assistant Professor of Communications/Speech and Debate Coach
- 3) Assistant Professor of Welding
- 4) Assistant Professor of LPN Nursing

b) Part-Time

- 1) Social Science Online Adjunct Instructor
- 2) Business Online Adjunct Instructor

TRAINING

Human Resources is committed to the professional development of employees. Therefore, we will continue to review and enhance our training offerings to meet the needs of all employees and their schedules.

Safe Colleges (Offer two to three online training courses for employees to complete.)

- a) Bloodborne Pathogens
- b) FERPA
- c) Title IX Roles and Responsibilities

In-Person Trainings

- a) Offer two in-person training courses per year.
 - a) Supervisor Training
 - b) Code of Conduct – Will be offered in August 2026

OPEN ITEMS

New Employee Onboarding/Orientation

- a) Human Resources is looking forward to enhancing the new employee's onboarding experience. This would include offering two new employee orientations per month to ensure new employees have the resources to be successful.
- b) Work in collaboration with the Marketing department to create a "Join our Team!" video for the Employment Opportunities page.

HR Newsletter

- a) Human Resources would like to start producing monthly newsletters of relevant employment law information, benefit information, and employee information such as new hires, separations, anniversaries, and birthdays.

Employee Handbook

- a) Human Resources is working on creating and updating the employee handbook that was last revised in 2021.