



February 17, 2026

Board of Trustees  
Garden City Community College  
801 Campus Drive  
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, February 17, 2026**. The meeting will be held in the Omar D. Angeles Endowment Room in the Beth Tedrow Student Center, Garden City Community College Campus.

For PUBLIC COMMENTS, please contact Jodie Tewell, [jodie.tewell@gcccks.edu](mailto:jodie.tewell@gcccks.edu) by 5:00 pm CST Tuesday, February 17, 2026.

5:00 PM      Dinner in the **Kinney Room**

6:00 PM      Regular board meeting called to order in the **Omar D. Angeles Endowment Room** located in the BTSC Building.

## **AGENDA**

### **I. CALL TO ORDER**

- A. Comments from the Chair
- B. Report from SGA
- C. Introduction of New Employees
- D. Report from Faculty Senate
- E. Open Comments from the public
  - 1. Public Comment: 20 minutes total, 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question-and-answer time. The Board cannot take any binding action on matters not on the agenda. The Board has a right to conduct an orderly and efficient public meeting.
  - 2. Comments directed to the Board should pertain to ENDS, Mission, Essential Skills, Work preparedness, Academic Advancement, Personal Enrichment, and Workforce Development.

### **II. CONSENT AGENDA – ACTION**

- A. Approval of minutes of previous meetings 1.19.2026, 2.4.2026 .....page 5
- B. Approval of personnel actions – Human Resources .....page 10
  - B-1. Humans Resources Report .....page 11
  - B-2. Adjunct/Outreach Contracts .....page 12
- C. Financial Information .....page 20

C-1 Checks Processed in excess of \$50,000 .....	page 22
C-2. Revenues .....	page 23
C-3. Expenses .....	page 25
C.4 Cash in Bank .....	page 37
D. Koster Naming Rights .....	page 38
E. Lease Purchase Agreement for New Bus .....	page 37

### **III. CONFIRMATION OF MONITORING REPORTS**

A. Monitoring Reports and ENDS – Consensus Approval	
A-1. Annual, ENDS, Personal Enrichment.....	page 40
B. Review Monitoring Reports	
B-1. Annual, Executive Limitations, Information and Advice .....	page 45
B-2. Annual, Executive Limitations, Asset Protection .....	page 47
B-3. Bi-Annual, General Executive Constraints .....	page 49

### **IV. OTHER**

A. President’s Report	
B. Board Goals: Review and Approval	
C. President’s Evaluation	
D. Incidental Information .....	page 51
E. Reports From FCEDC	
F. Report from KACC	

### **G. OWNERSHIP LINKAGE**

#### **Upcoming Calendar Dates**

February 18, 2026, Chamber Breakfast, The Refinery, 7:30 am  
February 21, 2026, Legislative Coffee, Omar D. Angeles Endowment Rm, 10:00 am  
    Women’s Basketball vs. Dodge City, 2:00 pm  
    Men’s Basketball vs Dodge City, 4:00 pm  
February 28, 2026, Buster Con DPAC Back Gym, 10:00 – 5:00 pm  
March 6, 2026, Women’s Basketball vs. Coffeyville, 5:30 pm  
    Men’s Basketball vs Coffeyville, 7:30 pm  
March 6 & 7, 2026, CLUE: The Musical: KCB Auditorium, 7:00 pm  
March 8, 2026, CLUE: The Musical, KCB Auditorium, 2:30 pm  
March 17, 2026, Board of Trustees Meeting, 5:00 Dinner – Kinney Rm, 6:00 pm  
March 19 – 22, 2026, Campus Closed for Spring Break  
March 25, 2026, Chamber Music Concert, KCB Auditorium, 7:00 pm  
March 27, 2026, All Employee Meeting, KCB Auditorium, 2:30 pm  
March 27 – 29, 2026, GCCC Rodeo  
March 28, 2026, Legislative Coffee, Omar D. Angeles Endowment Rm, 10:00 am  
April 3 – 6, 2026, Campus Closed for Easter Break  
April 10, 2026, 48<sup>th</sup> Annual Scholarship Auction, Finney County Fairgrounds, 6:00  
April 15, 2026, Chamber Breakfast, The Refinery, 7:30 am  
April 17, 2026, Nursing Simulation Lab Open House, Penka 1101, 4:00 – 6:00 pm

April 18, 2026, Legislative Coffee, Omar D. Angeles Endowment Rm, 10:00 am  
April 20, 2026, Annual Business Awards Banquet, DPAC, 6:00 pm  
April 21, 2026, Board of Trustees Meeting, 5:00 Dinner – Kinney Rm, 6:00 Meeting  
April 22, 2026, Koster Naming Rights, John Deere Building, 4:00 pm  
April 24, 2026, All Employee Meeting, KCB Auditorium, 2:30 pm  
April 25, 2026, BAA Golf Tournament  
May 16, 2026, Legislative Coffee, Omar D. Angeles Endowment Rm, 10:00 am

### **Advisory Boards**

Wednesday, February 18, 12:00 pm, JCVT 1302: Automotive: Smith  
Tuesday, March 3, at 11:30 am, Omar D. Angeles Endowment Room, Construction  
Trades: Rupp  
Thursday, March 5, at 11:30, Omar D. Angeles Endowment Room, Criminal Justice:  
Rupp  
Friday, March 6, 11:30 am, Fire Classroom, Fire: Rupp  
Wednesday, March 11, at 11:30 am, JCVT 1302: Industrial Maintenance Technology:  
Larson  
Monday, April 27, at 11:30, PENKA 1009: Cosmetology Advisory Board: Douglass

### **H. EXECUTIVE SESSION**

### **I. ADJOURNMENT**

Signature:  
Dr. Ryan J. Ruda  
President

Signature:  
Mrs. Shanda Smith  
Chairman

***Mission:***            ***Garden City Community College exists to produce positive contributors to the economic and social well-being of society.***

***Five Ends:***        ***Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.***

**Purposes for Executive Sessions**

- a. Personnel matters of non-elected personnel***
- b. Consultation with the body's attorney***
- c. Employer-employee negotiation***
- d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship***
- e. Matters affecting a student, patient, or resident of public institutions***
- f. Preliminary discussions relating to acquisition of real property***
- g. Security, if open discussion would jeopardize security***

**GCCC Board of Trustees**

**Date:** January 19, 2026

**Location:** Omar D. Angeles Endowment Room

**Chair:** Shanda Smith

**Recorder:** Jodie Tewell

**Attendance:**

Trustees Present:

Shanda Smith, Chair

David Rupp, Vice Chair

Dr. Merilyn Douglass, Trustee

Bob Larson, Trustee

Jean Clifford, Trustee

Reynaldo Mesa, Trustee

**Others Present:**

Dr. Ryan Ruda, President

Karla Armstrong, Vice President for Administrative Services/CFO

Colin Lamb, Vice President for Student Services and Athletics

Madilyn Limberg, Executive Director, Marketing and PR

Jodie Tewell, Executive Assistant to the President

Oscar Rivera, Computer Support Specialist

Kristin Sekavec, Lewis, Hooper, and Dick LLC

Tiffany O'Rourke, Lewis, Hooper, and Dick LLC

Kellee Munoz, SGA Student Advisor

Mindy Russell, Accounting Services and Grant Compliance Manager

Kim Harrison, Comptroller

**Key Actions and Motions**

- Consent Agenda approved Items A, B, and C. Pulled D for further review.  
Motion: Douglass | Second: Rupp | Vote: 6-0
- Item D. Liquidated Damages Mark Hensley  
Motion: Douglass | Second: Rupp | Vote: 6-0
- Executive Session  
Motion: | Second: | Vote:
- **Election of Officers:**
  - o Chair: Shanda Smith
    - Motion: Rupp | Second: Douglass | Vote: 6-0
  - o Vice Chair: David Rupp
    - Motion: Larson | Second: Douglass | Vote: 6-0
  - o Clerk: Ryan Ruda

- KACC Rep: Douglass
  - Motion: Smith | Second: Larson | Vote: 6-0
- FEDCE Rep: Rupp
  - Motion: Douglass | Second: Larson | Vote: 6-0
- Approval of Appointments, Depository Designations for 2026, and Professional Service Provider.  
Motion: Douglass | Second: Rupp | Vote: 6-0
- Monitoring Reports (A-1 – A-4) approved.  
*Motion: Douglass | Second: Larson | Vote: 6-0*
- Executive Session (10 minutes – property).  
Motion: Rupp | Second: Mesa | Vote: 6-0
- Returned to open session at 1:31 p.m.  
**Action:** Administration authorized to negotiate the sale of Martin Trailer Park.  
Motion: Douglass | Second: Rupp | Vote: All Ayes
- Monitoring Reports accepted as printed  
Motion: Douglass | Second: Larson | Vote: 6-0

## Highlights & Reports

Called to Order: 12:01

Swearing in of newly elected Trustees: Douglass, Larson, Mesa

Chair Comments: Cybersecurity, email updates, annual forms, MLK event

SGA Report: Ten fall events; MLK event at 7:30 p.m.

New Employees Introductions: No introductions

Open Comments: No comments

FY 2025 Audit: Clean, unmodified opinion; one material weakness (Endowment Funds).  
Findings presented with no questions or concerns from Trustees.

Item D. Liquidated Damages:

- Instructor accepted a job in Minnesota; gave notice in December.
- Administration recommended waiving liquidated damages due to transparency.
- Replacement lead already identified.

## Review of Monitoring Reports: No Reports

### President's Report – Dr. Ruda

- Dr. Ruda reported Meat Judging stats and enrollment updates.
- Provided Board with response letter opposing Bill 2452 (municipal elections shifting to even years.)

FCEDC Report– FCEDC Annual Meeting is on Thursday, January 22, 2026, at 11:30 in the Omar D. Angeles Endowment Room.

KACC Report – State and federal funding discussion

Ownership Linkage: Reviewed upcoming events.

Adjournment: 1: 33 pm

### Approval Signatures

Jodie Tewell, Deputy Clerk: \_\_\_\_\_

Dr. Ryan Ruda, President: \_\_\_\_\_

Mrs. Shanda Smith, Chairman of the Board: \_\_\_\_\_

# Garden City Community College

## Board of Trustees Budget Retreat

Wednesday, February 4, 2026

Trustees Present: Shanda Smith, Chair

David Rupp, Vice Chair

Leonard Hitz, Trustee

Merilyn Douglass, Trustee

David Rupp, Trustee

Jean Clifford, Trustee

Others Present: Dr. Pamila Fisher, ACCT retreat and Search Consultant

Dr. Ryan Ruda, President

Lance Miller, Executive Information Officer

Jodie Tewell, Executive Assistant to the President

### Call to Order:

Chair Smith called the meeting to order at 8:30 am.

### Board of Trustees Budget Retreat:

Lance Miller, Executive Information Office, presented on cybersecurity.

Dr. Pam Fisher led a session on Building an Effective Team.

### **No Action Taken.**

### Adjournment:

Chair Smith adjourned the meeting at 3:30 pm.

Signature: \_\_\_\_\_

Shanda Smith

Board Chair



Signature: \_\_\_\_\_  
Dr. Ryan Ruda  
President

Signature: \_\_\_\_\_  
Jodie Tewell  
Deputy Clerk

Meeting of Trustees  
February 4, 2026

**Topic: Approval of Personnel Actions-Human Resources  
Adjunct/Outreach Contracts**

**Presenter:** Dr. Ryan Ruda

**Background Information:**

All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

**Budget Information:**

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

**Recommended Board Action:**

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the Office of Human Relations.

**Board Action Taken:**              Approved       Disapproved  
         Ayes          Nays       No Action

**Board Member Notes:**



February 12, 2026

**To:** Board of Trustees

**From:** Tricia Sayre, Human Resources/Payroll Generalist

**New Hires:**

Emy Martinez, Assistant Tutoring Coordinator, effective February 3, 2026  
Hannah Duncan, Assistant Women's Soccer/Residential Life Coach, effective, February 12, 2026  
Casey Russell, Executive Technology and Innovation Officer, effective, February 17, 2026  
Donald Stephens, Head Women's Wrestling Coach, effective, March 23, 2026  
Jordyn Smith, Assistant Athletic Trainer, effective, May 25, 2026  
Jonathan Orona, Assistant Professor of Cosmetology, effective, August 10, 2026

**Internal Transfers:**

None

**Resignations/Separations/ Retirement:**

Virga West, Bookstore Manager, effective, January 16, 2026  
Debbie Dunlap, Accounts Payable Coordinator, effective, January 30, 2026  
Jacob Crotinger, Maintenance, effective, February 4, 2026  
Jaden Chavez, Head Men's and Women's Golf Coach, effective, February 6, 2026  
Kiyoshi Harris, Head Men's Football Coach, effective, February 13, 2026  
Marc Malone, VP of Instructional Services, effective, March 27, 2026  
Daisy Mastin, Associate Professor of Cosmetology, effective, May 21, 2026

**Recruitment Opportunity**

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate the GCCC website and apply online.

**GARDEN CITY COMMUNITY COLLEGE**  
**ADJUNCT/OUTREACH FACULTY CONTRACTS**  
(Presented to Payroll for Approval 2/17/2025)

<b>INSTRUCTOR</b>	<b>CLASS</b>	<b>AMOUNT</b>
Albert, Kathleen	Anatomy & Physiology I BIOL-211-50/55 - 4.00 credit hour(s) 4.00 credit hour(s) X \$721.00 = \$2884.00 01/19/2026 - 05/14/2026 11-00-0000-11040-5260	\$2,884.00
Albert, Kathleen	Anatomy & Physiology II BIOL-212-50 - 4.00 credit hour(s) 4.00 credit hour(s) X \$721.00 = \$2884.00 01/19/2026 - 05/14/2026 11-00-0000-11040-5260	\$2,884.00
Albert, Kathleen	Anatomy & Physiology II BIOL-212-51/55 - 4.00 credit hour(s) 4.00 credit hour(s) X \$721.00 = \$2884.00 01/19/2026 - 05/14/2026 11-00-0000-11040-5260	\$2,884.00
Altman, Tamra	Certified Nurses Aide HELR-102-31 - 6.00 credit hour(s) 6.00 credit hour(s) X \$721.00 = \$4326.00 01/19/2026 - 03/13/2026 12-00-0000-12203-5260	\$4,326.00
Arandia, Mark	Elementary Ethics PHIL-102-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11023-5260	\$2,163.00
Boese, Donna	Organizational Leadership PSYC-106-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11060-5260	\$2,163.00
Bradway, Roxanna	Basic Nutrition HPER-115-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11070-5260	\$2,163.00
Bradway, Roxanna	Basic Nutrition HPER-115-52/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11070-5260	\$2,163.00
Breen, Michael	American Government POLS-105-51/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11060-5260	\$2,163.00
Burrus, Cynthia	American Government POLS-105-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11060-5260	\$2,163.00

**GARDEN CITY COMMUNITY COLLEGE**  
**ADJUNCT/OUTREACH FACULTY CONTRACTS**  
(Presented to Payroll for Approval 2/17/2025)

Carmichael, Renee	Music History and Appreciation MUSC-108-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11020-5260	\$2,163.00
Carmichael, Renee	Music History and Appreciation MUSC-108-51/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 03/13/2026 11-00-0000-11020-5260	\$2,163.00
Carmichael, Renee	Music History and Appreciation MUSC-108-55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11020-5260	\$2,163.00
Chavarria, Marlo	Principles of Econ: Macro ECON-111-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11010-5260	\$2,163.00
Chavarria, Marlo	Principles of Econ: Micro ECON-112-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11010-5260	\$2,163.00
DeGeer, Staci	Introduction to Food Science ANSI-131-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 12-00-0000-12211-5260	\$2,163.00
DeGeer, Staci	Principles of Meat Science ANSI-207-50 - 3.00 credit hour(s) 5/6 of 3.00 credit hour(s) X \$721.00 = \$1802.50 01/19/2026 - 05/14/2026 12-00-0000-12211-5260	\$1,802.50
Fairbanks, Johnathan	Introduction to Philosophy PHIL-101-01- 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11023-5260	\$2,163.00
Fairbanks, Johnathan	Elementary Ethics PHIL-102-01/HS - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11023-5260	\$2,163.00
Fairbanks, Johnathan	Elementary Ethics PHIL-102-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11023-5260	\$2,163.00

**GARDEN CITY COMMUNITY COLLEGE**  
**ADJUNCT/OUTREACH FACULTY CONTRACTS**  
(Presented to Payroll for Approval 2/17/2025)

Getahun, Yonas	College Math*** MATH-005-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11050-5260	\$2,163.00
Getahun, Yonas	Intermediate Algebra MATH-107-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11050-5260	\$2,163.00
Greathouse, Lachele	Intro Computer Concepts & Appl CSCI-110-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11010-5260	\$2,163.00
Hays, David	Fundamentals of Statistics MATH-110-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11050-5260	\$2,163.00
Hays, David	Fundamentals of Statistics MATH-110-51/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11050-5260	\$2,163.00
Heaton, Tyrell	World Geography GEOG-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 03/13/2026 11-00-0000-11060-5260	\$2,163.00
Henderson, Cara	Introduction to Sociology SOC-102-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 03/13/2026 11-00-0000-11060-5260	\$2,163.00
Henderson, Cara	General Psychology PSYC-101-56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11060-5260	\$2,163.00
Henderson, Cara	General Psychology PSYC-101-57 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11060-5260	\$2,163.00
Hess, Carly	English II ENGL-102-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11021-5260	\$2,163.00

**GARDEN CITY COMMUNITY COLLEGE**  
**ADJUNCT/OUTREACH FACULTY CONTRACTS**  
(Presented to Payroll for Approval 2/17/2025)

Hess, Carly	English II ENGL-102-50- 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11021-5260	\$2,163.00
Hodgson-DeSilva, Krishana	English I Companion*** ENGL-098-50B - 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 01/19/2026 - 05/14/2026 11-00-0000-11021-5260	\$721.00
Hodgson-DeSilva, Krishana	English I ENGL-101-50A/50B - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11021-5260	\$2,163.00
Hodgson-DeSilva, Krishana	English I ENGL-101-55- 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11021-5260	\$2,163.00
Loving, Maria	Applied Music: Keyboard Inst I MUSC-104-01 - 1.00 credit hour(s) \$200.00/student X 2 students = \$400.00 01/19/2026 - 05/14/2026 11-00-0000-11033-5260	\$400.00
Loving, Maria	Appl Musc-Keyboards Instr III MUSC-205-01 - 1.00 credit hour(s) \$200.00/student X 1 students = \$200.00 01/19/2026 - 05/14/2026 11-00-0000-11033-5260	\$200.00
Meier, Shelley	Foundations of Education EDUC-105-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11060-5260	\$2,163.00
Meier, Shelley	Music for Elementary Teachers EDUC-201-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11060-5260	\$2,163.00
Morin, Kirsten	General Biology BIOL-105-51/56 - 4.00 credit hour(s) 4.00 credit hour(s) X \$721.00 = \$2884.00 01/19/2026 - 05/14/2026 11-00-0000-11040-5260	\$2,884.00
Neri, Elise	Beginning Algebra *** MATH-006-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11050-5260	\$2,163.00

**GARDEN CITY COMMUNITY COLLEGE**  
**ADJUNCT/OUTREACH FACULTY CONTRACTS**  
(Presented to Payroll for Approval 2/17/2025)

Ormord, Heath	Clinical Rotations EMIC-212-40 - 2.00 credit hour(s) 2.00 credit hour(s) X \$721.00 = \$1442.00 01/19/2026 - 05/14/2026 12-00-0000-12202-5260	\$1,442.00
Ormord, Heath	Paramedic Cardiology EMIC-209-40 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 03/17/2026 12-00-0000-12202-5260	\$2,163.00
Ormord, Heath	Paramedic Cardiology Lab EMIC-215-40 - 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 01/19/2026 - 03/17/2026 12-00-0000-12202-5260	\$721.00
Oviedo-Loredo, Blanca	Elementary Spanish I LANG-1322-50/55 - 5.00 credit hour(s) 5.00 credit hour(s) X \$721.00 = \$3605.00 01/19/2026 - 05/14/2026 11-00-0000-11020-5260	\$3,605.00
Perlaza, Carlos	Interpersonal Communication COMM-103-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 1-00-0000-11022-5260	\$2,163.00
Rankin, Alissa	Community Health Worker HELR-115-50 - 10.00 credit hour(s) 10.00 credit hour(s) X \$721.00 = \$7210.00 01/19/2026 - 05/14/2026 12-00-0000-12203-5260	\$7,210.00
Reyes, Vicky	College Success PCDE-101-41 - 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 01/19/2026 - 03/13/2026 11-00-0000-11083-5260	\$721.00
Reyes, Vicky	College Success PCDE-101-50/55 - 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 01/19/2026 - 03/13/2026 11-00-0000-11083-5260	\$721.00
Ritter, Daniel	College Success PCDE-101-40/HS - 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 01/19/2026 - 03/13/2026 11-00-0000-11083-5260	\$721.00
Saenz, Alexis	Business Communications BSAD-102-01- 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11010-5260	\$2,163.00



**GARDEN CITY COMMUNITY COLLEGE**  
**ADJUNCT/OUTREACH FACULTY CONTRACTS**  
(Presented to Payroll for Approval 2/17/2025)

Simmons, John	General Biology BIOL-105-50/55 - 4.00 credit hour(s) 4.00 credit hour(s) X \$721.00 = \$2884.00 01/19/2026 - 05/14/2026 11-00-0000-11040-5260	\$2,884.00
Simmons, John	Microbiology BIOL-213-50/55 - 5.00 credit hour(s) 5.00 credit hour(s) X \$721.00 = \$3605.00 01/19/2026 - 05/14/2026 11-00-0000-11040-5260	\$3,605.00
Spero, Susan	Introduction to Sociology SOC1-102-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11060-5260	\$2,163.00
Spero, Susan	Introduction to Sociology SOC1-102-55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11060-5260	\$2,163.00
Spero, Susan	Introduction to Sociology SOC1-102-53/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11060-5260	\$2,163.00
Stevenor, Jane	English I ENGL-101-52/56- 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11021-5260	\$2,163.00
Stevenor, Jane	English I ENGL-101-51- 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 03/13/2026 11-00-0000-11021-5260	\$2,163.00
Sullivan, Jaclyn	English II ENGL-102-52/55- 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11021-5260	\$2,163.00
Sullivan, Jaclyn	English II ENGL-102-53 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11021-5260	\$2,163.00
Tangumonkem, Eric	Physical Geology with Lab PHSC-205-50 - 5.00 credit hour(s) 5.00 credit hour(s) X \$721.00 = \$3605.00 01/19/2026 - 05/14/2026 11-00-0000-11050-5260	\$3,605.00

**GARDEN CITY COMMUNITY COLLEGE**  
**ADJUNCT/OUTREACH FACULTY CONTRACTS**  
(Presented to Payroll for Approval 2/17/2025)

Terrell, Amanda	Art Appreciation ARTS-120-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11030-5260	\$2,163.00
Vadapally, Praveen	College Chemistry I CHEM-109-50/55 - 5.00 credit hour(s) 5.00 credit hour(s) X \$721.00 = \$3605.00 01/19/2026 - 05/14/2026 11-00-0000-11040-5260	\$3,605.00
Vadapally, Praveen	College Chemistry II CHEM-110-50 - 5.00 credit hour(s) 5.00 credit hour(s) X \$721.00 = \$3605.00 01/19/2026 - 05/14/2026 11-00-0000-11040-5260	\$3,605.00
Voyles, Ashley	Public Speaking COMM-101-52/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11022-5260	\$2,163.00
Voyles, Ashley	Public Speaking COMM-101-57 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11022-5260	\$2,163.00
Wasinger, Shairlyn	Public Speaking COMM-101-SC - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/06/2025 - 05/21/2026 11-00-0000-11022-5260	\$2,163.00
Weaver, Melissa	Public Speaking COMM-101-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11022-5260	\$2,163.00
Wenzel, Leslie	Intermediate Algebra MATH-107-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 03/13/2026 11-00-0000-11050-5260	\$2,163.00
Wenzel, Leslie	College Algebra MATH-108-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11050-5260	\$2,163.00
Whitehill, Judy	Sociology of Families SOCI-113-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 11-00-0000-11060-5260	\$2,163.00

**GARDEN CITY COMMUNITY COLLEGE  
ADJUNCT/OUTREACH FACULTY CONTRACTS**  
(Presented to Payroll for Approval 2/17/2025)

Woolever, Sharon	College Success PCDE-101-53 - 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 01/19/2026 - 03/13/2026 11-00-0000-11083-5260	\$721.00
Wright, Lora	ANSI-213-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 01/19/2026 - 05/14/2026 12-00-0000-12211-5260	
	<b>Total:</b>	\$158,138.50

**Topic:** Financial Information

**Presenter:** Dr. Ryan Ruda

**Background Information:**

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

**Budget Information:**

Financial information represents 1) monthly expenditures over \$20,000, 2) cash deposits.

**Recommended Board Action:**

Accept and approve financial information as presented.

**Board Action Taken:**              Approved       Disapproved

      Ayes       Nays       No Action

**Board Member Notes:**

## Garden City Community College

**01.31.26 - 58.33%**

### Published Funds Operating Revenues and Expenses

	Budget FY26				FY25		
	Adopted Budget	YTD Rev/Exp	YTD % of Budget	Difference from prior year	Adopted Budget	YTD Rev/Exp	YTD % of Budget
<b>Revenues</b>							
Fund 11 - General Fund	\$ 25,742,556	\$ 17,100,913	66.43%	5.79%	\$ 26,921,000	\$ 16,326,157	60.64%
Fund 12 - PTE	\$ 4,000,000	\$ 2,845,494	71.14%	2.88%	\$ 4,000,000	\$ 2,730,139	68.25%
Fund 16 - Auxillary	\$ 5,475,000	\$ 4,095,233	74.80%	2.26%	\$ 5,150,000	\$ 3,735,937	72.54%
Fund 61 - Capital Outlay	\$ 3,783,400	\$ 666,599	17.62%	-1.90%	\$ 2,855,000	\$ 557,410	19.52%
<b>TOTAL</b>	<b>\$ 39,000,956</b>	<b>\$ 24,708,239</b>	<b>63.35%</b>	<b>3.37%</b>	<b>\$ 38,926,000</b>	<b>\$ 23,349,643</b>	<b>59.98%</b>
<b>Expenses</b>							
Fund 11 - General Fund	\$ 25,742,556	\$ 14,871,246	57.77%	7.67%	\$ 26,921,000	\$ 13,486,962	50.10%
Fund 12 - PTE	\$ 4,000,000	\$ 2,157,441	53.94%	3.05%	\$ 4,000,000	\$ 2,035,611	50.89%
Fund 16 - Auxillary	\$ 5,475,000	\$ 2,282,400	41.69%	-8.87%	\$ 5,150,000	\$ 2,603,525	50.55%
Fund 61 - Capital Outlay	\$ 3,783,400	\$ 189,287	5.00%	-7.87%	\$ 2,855,000	\$ 367,524	12.87%
<b>TOTAL</b>	<b>\$ 39,000,956</b>	<b>\$ 19,500,374</b>	<b>50.00%</b>	<b>2.49%</b>	<b>\$ 38,926,000</b>	<b>\$ 18,493,622</b>	<b>47.51%</b>

kja  
02.09.26

## **PAYMENTS PROCESSED FOR JANUARY 2026**

### **Purchases over \$150,000.00**

- E01231 for \$259,000.92 to Blue Cross-Blue Shield of Kansas for insurance premiums

### **Purchases \$50,000 to \$149,999.00**

- E01234 for \$78,862.67 to KPERS for retirement contributions
- 0010526 ACH for \$95,457.93 to Commerce Bank for monthly purchase cards
- Check #308850 for \$67,286.84 to Great Western Dining for monthly board bill and misc. billings
- Check #308858 for \$88,480.00 to Kinney Glass Inc for DPAC Window Replacement
- Check #308971 for \$90,000.00 to Cengage Learning for Year 1 of 2026 Contract Student License (ebook) partial payment

**REVENUES**

Fiscal Year: 2026

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	14,885.00-	269,078.00-	268,042.00-	1,036.00	0.38-
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	38,165.00-	182,865.00-	241,684.00-	58,819.00-	24.34
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	71,204.45-	781,228.25-	804,756.00-	23,527.75-	2.92
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	1,075.46-	2,549.37-	181,689.00	184,238.37	101.40
11-00-0000-00000-4012 TUITION FINNEY CO	0.00	26,779.00-	613,645.12-	659,522.00-	45,876.88-	6.96
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	21,630.00-	268,345.00-	232,856.00-	35,489.00	15.23-
11-00-0000-00000-4014 TUITION BORDER STA	0.00	12,560.00-	145,077.00-	148,148.00-	3,071.00-	2.07
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	29,380.00-	244,979.00-	347,032.00-	102,053.00-	29.41
11-00-0000-00000-4016 NO SHOW FEE : GENE	0.00	0.00	4,400.00-	11,024.00-	6,624.00-	60.09
11-00-0000-00000-4020 INTERNATIONAL FEE	0.00	1,200.00-	3,580.00-	16,380.00-	12,800.00-	78.14
11-00-0000-00000-4021 TUITION ONLINE : G	0.00	84,180.00-	725,290.00-	867,479.00-	142,189.00-	16.39
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	0.00	20,210.00-	35,000.00-	14,790.00-	42.26
11-00-0000-00000-4512 VENDING MACHINES :	0.00	525.50-	2,087.90-	3,000.00-	912.10-	30.40
11-00-0000-00000-4601 STATE OPERATING GR	0.00	1,119,005.00-	2,238,010.00-	2,238,010.00-	0.00	0.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	9,550,514.54-	10,097,533.43-	17,135,113.00-	7,037,579.57-	41.07
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	267,112.26-	885,599.39-	1,450,009.00-	564,409.61-	38.92
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	3,093.86-	10,493.41-	15,829.00-	5,335.59-	33.71
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	40,612.93-	126,687.03-	245,241.00-	118,553.97-	48.34
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	151,091.01-	151,091.01-	198,132.00-	47,040.99-	23.74
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	11,647.32-	27,171.43-	25,000.00-	2,171.43	8.68-
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	13,270.02-	14,117.30-	18,000.00-	3,882.70-	21.57
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	9,180.03-	28,291.03-	109,988.00-	81,696.97-	74.28
11-00-0000-00000-4817 NEIGH REV T : GENER	0.00	19,689.44	22,060.92	75,000.00-	97,060.92-	129.41
11-00-0000-00000-4902 INTEREST INCOME :	0.00	18,148.54-	172,751.17-	500,000.00-	327,248.83-	65.45
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	35,000.00-	35,000.00-	100.00
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	4,028.19-	23,362.13-	32,000.00-	8,637.87-	26.99
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	963.44-	77,638.68-	200,000.00-	122,361.32-	61.18
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	707.19-	6,893.28-	12,000.00-	5,106.72-	42.56
11-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	0.00	0.00	0.00
11-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	0.00	0.00	0.00
=====						
Totals for FUND: 11 - GENERAL	0.00	11,471,269.30-	17,100,913.01-	25,742,556.00-	8,641,642.99-	33.57
=====						
12-00-0000-00000-4001 TUITION IN STATE :	0.00	19,305.00-	194,713.00-	553,068.49-	358,355.49-	64.79
12-00-0000-00000-4004 TUITION OUT OF STA	0.00	13,175.00-	59,164.00-	300,000.00-	240,836.00-	80.28
12-00-0000-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
12-00-0000-00000-4012 TUITION FINNEY CO	0.00	28,182.00-	383,629.00-	511,254.00-	127,625.00-	24.96
12-00-0000-00000-4013 TUITION INTERNATIO	0.00	5,460.00-	63,420.00-	50,000.00-	13,420.00	26.83-
12-00-0000-00000-4014 TUITION BORDER STA	0.00	3,120.00-	108,311.00-	200,000.00-	91,689.00-	45.84
12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	7,665.00-	49,380.00-	184,680.00-	135,300.00-	73.26
12-00-0000-00000-4021 TUITION ONLINE : G	0.00	21,350.00-	142,801.00-	182,521.00-	39,720.00-	21.76
12-00-0000-00000-4601 STATE OPERATING GR	0.00	602,595.50-	1,205,191.00-	1,205,191.00-	0.00	0.00
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	0.00	591,643.55-	704,642.00-	112,998.45-	16.04
12-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	30,000.00-	30,000.00-	100.00
12-00-8047-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
12-00-8047-11041-4005 ACAD COURSE FEE :	0.00	0.00	0.00	81.00-	81.00-	100.00
12-00-8047-12012-4005 ACAD COURSE FEE :	0.00	0.00	0.00	89.00-	89.00-	100.00
12-00-8047-12202-4005 ACAD COURSE FEE :	0.00	642.22-	3,979.16-	4,974.14-	994.98-	20.00
12-00-8047-12203-4005 ACAD COURSE FEE :	0.00	3,259.35-	15,790.30-	22,354.05-	6,563.75-	29.36
12-00-8047-12210-4005 ACAD COURSE FEE :	0.00	0.00	0.00	50.00-	50.00-	100.00
12-00-8047-12211-4005 ACAD COURSE FEE :	0.00	0.00	0.00	1,048.00-	1,048.00-	100.00
12-00-8047-12230-4005 ACAD COURSE FEE :	0.00	440.15-	16,935.90-	46,349.60-	29,413.70-	63.46
12-00-8047-12240-4005 ACAD COURSE FEE :	0.00	0.00	61.14-	5.00-	56.14	122.79-
12-00-8047-12272-4005 ACAD COURSE FEE :	0.00	0.00	2,000.80-	1,800.72-	200.08	11.10-

12-00-8047-12273-4005	ACAD COURSE FEE :	0.00	0.00	7,216.00-	1,892.00-	5,324.00	281.39-
12-00-8047-12280-4005	ACAD COURSE FEE :	0.00	179.07	1,258.41-	0.00	1,258.41	0.00
12-00-8047-98000-4005	ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
=====							
Totals for FUND: 12 - PTE FUND		0.00	705,015.15-	2,845,494.26-	4,000,000.00-	1,154,505.74-	28.86
=====							
16-00-5008-00000-4401	SALES & SERV OF ED	0.00	918.00-	8,539.00-	25,000.00-	16,461.00-	65.84
16-00-5011-00000-4009	S U FEES : GENERAL	0.00	12,223.39-	78,231.92-	150,000.00-	71,768.08-	47.85
16-00-5011-00000-4011	MISC STUDENT BILL	0.00	670.13-	4,988.54-	160,000.00	164,988.54	103.12
16-00-5011-00000-4501	BUILDING/ROOM RENT	0.00	17,726.25-	123,744.10-	275,000.00-	151,255.90-	55.00
16-00-5011-00000-4503	S U DORM BOARD : G	0.00	657,216.85-	1,499,799.01-	3,111,042.00-	1,611,242.99-	51.79
16-00-5011-00000-4506	DORMITORY DAMAGE :	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-4507	KEYS : GENERAL	0.00	0.00	130.00-	4,000.00-	3,870.00-	96.75
16-00-5011-00000-4508	RESERVATION FEE :	0.00	3,562.50-	50,718.75-	50,000.00-	718.75	1.43-
16-00-5011-00000-4511	CATER & BOOKSTORE	0.00	3,922.53-	12,625.22-	25,000.00-	12,374.78-	49.50
16-00-5011-00000-4512	VENDING MACHINES :	0.00	746.97-	3,830.10-	7,500.00-	3,669.90-	48.93
16-00-5011-00000-4532	DORM CHARGE : GENE	0.00	674,222.54-	1,697,459.10-	15,000.00-	1,682,459.10	216.38-
16-00-5011-00000-4907	MISCELLANEOUS INCO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	150,000.00-	150,000.00-	100.00
16-00-5012-00000-4011	MISC STUDENT BILL	0.00	0.00	0.00	10,000.00	10,000.00	100.00
16-00-5012-00000-4401	SALES & SERV OF ED	0.00	1,044.62-	7,195.26-	40,000.00-	32,804.74-	82.01
16-00-5012-00000-4504	COSMETOLOGY FEES :	0.00	0.00	2,835.00-	20,000.00-	17,165.00-	85.83
16-00-5012-00000-4907	MISCELLANEOUS INCO	0.00	125.82-	903.30-	5,000.00-	4,096.70-	81.93
16-00-5012-98000-4005	ACAD COURSE FEE :	0.00	0.00	0.00	70,000.00-	70,000.00-	100.00
16-00-5012-98000-4504	COSMETOLOGY FEES :	0.00	0.00	103,666.02-	40,000.00-	63,666.02	159.16-
16-00-5100-00000-4018	RESOURCE CHARGE :	0.00	33,386.11-	380,317.75-	400,000.00-	19,682.25-	4.92
16-00-5100-00000-4518	Student Kits : GEN	0.00	0.00	15,688.80-	19,000.00-	3,311.20-	17.43
16-00-5100-00000-4520	SALES - NEW TEXTBO	0.00	9,269.11-	53,409.23-	70,000.00-	16,590.77-	23.70
16-00-5100-00000-4521	SALES - USED TEXTB	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4523	SALES - RENTAL BOO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4525	SALES - SUPPLIES :	0.00	104.90-	2,848.29-	5,000.00-	2,151.71-	43.03
16-00-5100-00000-4526	SALES - CLOTHING :	0.00	3,076.16-	41,898.25-	100,000.00-	58,101.75-	58.10
16-00-5100-00000-4527	SALES - GIFTS : GE	0.00	609.49-	6,405.26-	20,000.00-	13,594.74-	67.97
16-00-5100-00000-4528	SALES - FOOD : GEN	0.00	0.00	0.00	100.00-	100.00-	100.00
16-00-5100-00000-4529	SALES - SUNDRIES/M	0.00	0.00	0.00	20.00-	20.00-	100.00
16-00-5100-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	110,000.00-	110,000.00-	100.00
=====							
Totals for FUND: 16 - AUXILIARY ENTITI		0.00	1,418,825.37-	4,095,232.90-	4,545,662.00-	450,429.10-	9.91
=====							
61-00-0000-00000-4803	AD VALOREM PROPERT	0.00	515,583.79-	545,700.36-	924,561.00-	378,860.64-	40.98
61-00-0000-00000-4805	MOTOR VEHICLE PROP	0.00	8,082.39-	26,796.79-	100,000.00-	73,203.21-	73.20
61-00-0000-00000-4806	RECREATIONAL VEHIC	0.00	93.61-	317.54-	1,000.00-	682.46-	68.25
61-00-0000-00000-4807	DELINQUENT TAX : G	0.00	1,472.94-	4,704.21-	20,000.00-	15,295.79-	76.48
61-00-0000-00000-4808	PAYMENTS IN LIEU O	0.00	8,156.62-	8,156.62-	25,000.00-	16,843.38-	67.37
61-00-0000-00000-4809	RENTAL EXCISE TAX	0.00	352.43-	822.17-	1,000.00-	177.83-	17.78
61-00-0000-00000-4810	16/20 M TAX : GENE	0.00	401.53-	436.39-	750.00-	313.61-	41.81
61-00-0000-00000-4814	COMMERCIAL VEHICLE	0.00	277.77-	856.05-	4,000.00-	3,143.95-	78.60
61-00-0000-00000-4817	NEIGH REVT : GENER	0.00	1,062.91	1,190.86	4,000.00	2,809.14	70.23
61-00-0000-00000-4907	MISCELLANEOUS INCO	0.00	0.00	0.00	2,427,689.00-	2,427,689.00-	100.00
61-00-7031-00000-4909	INSURANCE PROCEEDS	0.00	0.00	80,000.00-	0.00	80,000.00	0.00
=====							
Totals for FUND: 61 - CAPITAL OUTLAY		0.00	533,358.17-	666,599.27-	3,500,000.00-	2,833,400.73-	80.95
=====							
Totals for BUDGET.OFFICER: Unassigned		0.00	14,128,467.99-	24,708,239.44-	37,788,218.00-	13,079,978.56-	34.61



Fiscal Year: 2026

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	25,932.64	182,660.57	245,622.00	62,961.43	25.63
DEPARTMENT: 11020 - HUMANITIES	0.00	2,804.37	33,726.04	2,744.00	30,982.04	129.07
DEPARTMENT: 11021 - ENGLISH	0.00	39,180.81	246,326.71	384,947.00	138,620.29	36.01
DEPARTMENT: 11022 - COMMUNICATION	0.00	21,645.99	165,557.56	256,986.00	91,428.44	35.58
DEPARTMENT: 11023 - PHILOSOPHY	0.00	0.00	15,232.08	0.00	15,232.08	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	10,985.75	1,981.00	9,004.75	454.55
DEPARTMENT: 11027 - Education.ECHD	0.00	6,326.13	37,934.49	74,742.00	36,807.51	49.25
DEPARTMENT: 11030 - ART	22.38	15,498.48	106,296.44	219,109.00	112,790.18	51.48
DEPARTMENT: 11031 - DRAMA	0.00	280.80	13,460.33	23,638.00	10,177.67	43.06
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	9,109.79	68,152.90	114,608.00	46,455.10	40.53
DEPARTMENT: 11033 - INST MUSIC	0.00	19,592.71	175,470.10	344,626.00	169,155.90	49.08
DEPARTMENT: 11034 - ORCHESTRA	581.01	55.00	11,641.48	25,541.00	13,318.51	52.15
DEPARTMENT: 11040 - SCIENCE	392.25	44,074.59	322,683.43	509,745.00	186,669.32	36.62
DEPARTMENT: 11041 - Robotics	0.00	3,930.86	26,763.31	39,606.00	12,842.69	32.43
DEPARTMENT: 11050 - MATH	0.00	35,488.05	251,421.24	384,610.00	133,188.76	34.63
DEPARTMENT: 11060 - SOCIAL SCIENCE	28.28	45,432.34	316,026.04	427,392.00	111,337.68	26.05
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	25,261.34	165,610.25	242,708.00	77,097.75	31.77
DEPARTMENT: 11081 - READING	0.00	6,847.09	41,415.69	77,833.00	36,417.31	46.79
DEPARTMENT: 11082 - ESL	0.00	8,338.47	52,749.33	100,627.00	47,877.67	47.58
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	776.15	17,095.33	2,479.00	14,616.33	589.60
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	0.00	7,801.64	8,574.00	772.36	9.01
DEPARTMENT: 11095 - DEBATE AND FORENSI	0.00	454.94	19,110.51	26,150.00	7,039.49	26.92
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	0.00	0.00	400.00	400.00	100.00
DEPARTMENT: 11101 - BookBusters	0.00	0.00	0.00	4,000.00	4,000.00	100.00
DEPARTMENT: 12010 - ACCOUNTING	0.00	7,527.72	46,997.73	84,861.00	37,863.27	44.62
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	4,925.88	39,470.93	0.00	39,470.93	0.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	0.00	0.00	100.00	100.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	2,988.32	53.00	2,935.32	538.33
DEPARTMENT: 41000 - LIBRARY	157.75	12,641.30	103,399.15	191,962.00	88,405.10	46.05
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	0.00	7,480.24	76,112.81	175,964.00	99,851.19	56.75
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	157,452.33	972.61	190,141.30	459,900.00	112,306.37	24.42
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	32,460.86	238,748.85	1,360,561.00	1,121,812.15	82.45
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	16,701.01	141,647.48	222,329.00	80,681.52	36.29
DEPARTMENT: 42002 - OUTREACH	0.00	17,253.92	58,040.37	150,452.00	92,411.63	61.42
DEPARTMENT: 42003 - FACULTY SENATE	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	26,626.48	219,914.29	342,720.00	122,805.71	35.83
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	31,281.00	249,264.04	418,814.00	169,549.96	40.48
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	15,397.36	15,397.36	18,000.00	2,602.64	14.46
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	59,912.00	53,885.00	111,888.00	58,003.00	51.84
DEPARTMENT: 50011 - ASSESSMENT/TESTING	645.00	8,320.66	48,495.05	92,492.00	43,351.95	46.87
DEPARTMENT: 50012 - ACADEMIC ADVISING	0.00	99,520.77	197,920.55	260,220.00	62,299.45	23.94
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	38,319.73	215,282.58	448,988.00	233,705.42	52.05
DEPARTMENT: 50030 - ADMISSIONS	0.00	22,987.92	140,856.13	266,474.00	125,617.87	47.14
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	0.00	22,026.62	128,966.51	230,129.00	101,162.49	43.96
DEPARTMENT: 50050 - STUDENT HEALTH SER	30.00	7,019.42	52,621.85	93,598.00	40,946.15	43.75
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	2,874.93	24,387.91	461,561.19	726,052.48	261,616.36	36.03
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	16,807.17	146,483.25	230,039.00	83,555.75	36.32
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	16,832.22	144,813.22	229,479.00	84,665.78	36.89
DEPARTMENT: 55003 - MEN'S TRACK	2,087.52	12,187.33	58,093.79	113,479.00	53,297.69	46.97
DEPARTMENT: 55004 - WOMEN'S TRACK	342.72	12,123.71	57,897.11	103,897.00	45,657.17	43.94
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	9,248.20	21,137.17	107,052.69	188,429.57	72,128.68	38.28
DEPARTMENT: 55006 - FOOTBALL	0.00	43,725.96	443,453.69	658,210.90	214,757.21	32.63
DEPARTMENT: 55007 - BASEBALL	0.00	26,057.58	118,501.02	213,196.00	94,694.98	44.42
DEPARTMENT: 55008 - VOLLEYBALL	0.00	6,396.45	70,429.58	97,489.00	27,059.42	27.76

DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	5,666.40	82,604.37	121,070.04	38,465.67	31.77
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	7,043.74	79,683.68	128,529.75	48,846.07	38.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	4,410.78	63,508.23	97,535.95	34,027.72	34.89
DEPARTMENT: 55014 - RODEO TEAM	3,246.40	12,186.21	139,844.89	224,609.00	81,517.71	36.29
DEPARTMENT: 55015 - MEN'S GOLF	0.00	2,815.73	46,977.01	76,952.00	29,974.99	38.95
DEPARTMENT: 55019 - ATHLETIC TRAINING	27,392.30	15,622.42	132,226.93	240,677.00	81,057.77	33.68
DEPARTMENT: 55022 - SPORTS INFORMATION	0.00	820.72	6,704.84	9,016.00	2,311.16	25.63
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	2,363.82	41,749.11	64,026.71	22,277.60	34.79
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	2,363.81	52,369.90	78,038.71	25,668.81	32.89
DEPARTMENT: 55025 - WOMENS GOLF	0.00	2,803.81	44,434.21	75,604.00	31,169.79	41.23
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	2,945.05	6,300.00	3,354.95	53.25
DEPARTMENT: 55027 - WOMEN'S WRESTLING	0.00	0.00	8,073.75	0.00	8,073.75-	0.00
DEPARTMENT: 61000 - PRESIDENT	450.00	46,764.65	431,537.51	792,466.29	360,478.78	45.49
DEPARTMENT: 61001 - BOARD OF TRUSTEES	295.00	900.93	13,049.72	25,500.00	12,155.28	47.67
DEPARTMENT: 61002 - Title IX	0.00	7,862.70	59,482.94	99,680.00	40,197.06	40.33
DEPARTMENT: 61005 - ATTORNEY	0.00	4,115.42	32,474.22	75,000.00	42,525.78	56.70
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	549.00	173,201.29	1,362,983.67	2,843,054.60	1,479,521.93	52.04
DEPARTMENT: 62010 - HUMAN RESOURCES	0.00	14,551.29	135,568.57	220,891.00	85,322.43	38.63
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	5,154.78	32,830.96	81,870.00	49,039.04	59.90
DEPARTMENT: 62050 - ONE-TIME PURCHASES	29,939.93	16,069.18	33,254.15	124,500.00	61,305.92	49.24
DEPARTMENT: 63000 - MARKETING/PR	26,274.22	34,013.51	236,365.82	373,106.00	110,465.96	29.61
DEPARTMENT: 64000 - INFORMATION TECHNO	9,836.16	104,304.54	1,293,200.63	2,118,366.00	815,329.21	38.49
DEPARTMENT: 65000 - CENTRAL SERVICES	1,198.98	29,313.75	140,295.94	212,636.00	71,141.08	33.46
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	38,280.88	238,659.38	409,306.00	170,646.62	41.69
DEPARTMENT: 68000 - Dean of Advancemen	0.00	10,723.67	82,235.35	148,170.00	65,934.65	44.50
DEPARTMENT: 68001 - ENDOWMENT	0.00	10,891.41	79,520.60	137,523.00	58,002.40	42.18
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	1,952.30	24,614.83	165,168.98	264,202.00	97,080.72	36.74
DEPARTMENT: 71000 - BUILDINGS	65,140.22	84,184.11	602,926.43	1,163,829.00	495,762.35	42.60
DEPARTMENT: 72000 - CUSTODIAL SERVICES	10,552.36	93,852.85	684,201.57	1,184,347.00	489,593.07	41.34
DEPARTMENT: 73000 - GROUNDS	6,752.47	44,735.95	197,411.36	371,082.00	166,918.17	44.98
DEPARTMENT: 73001 - ATHLETIC FIELDS	6,296.96	226.48	10,842.30	24,500.00	7,360.74	30.04
DEPARTMENT: 74000 - VEHICLES	8,538.29	32,992.26	353,827.51	643,019.00	280,653.20	43.65
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	18,478.06	147,400.95	321,226.00	173,825.05	54.11
DEPARTMENT: 76000 - INSURANCE	0.00	2,185.33	821,570.97	801,490.00	20,080.97-	2.50-
DEPARTMENT: 77000 - UTILITIES	1,040.70	87,537.60	459,450.82	1,025,000.00	564,508.48	55.07
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	732.00	1,464.00	2,000.00	536.00	26.80
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	0.00	14,273.00	40,000.00	25,727.00	64.32
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	0.00	18,263.00	10,000.00	8,263.00-	82.62-
DEPARTMENT: 81004 - EARLY GRAD	0.00	0.00	12,718.00	50,000.00	37,282.00	74.56
DEPARTMENT: 81007 - KBUST	0.00	505.00	17,587.00	25,000.00	7,413.00	29.65
DEPARTMENT: 94000 - STUDENT CENTER	0.00	0.00	483.76	21,988.00	21,504.24	97.80
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	1,200.00	1,000.00	200.00-	19.99-

=====	=====	=====	=====	=====	=====	=====
FUND: 11 - GENERAL	373,317.66	1,744,527.46	14,497,928.14	25,742,556.00	10,871,310.20	42.23

02/10/26

Garden City Community College  
Annual Budget Report Ending 01/31/26  
Options - All Statuses

Page: 2

Fiscal Year: 2026

FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	10,006.65	10,006.65	59,022.00	49,015.35	83.05
DEPARTMENT: 12041 - Robotics	0.00	0.00	0.00	2,000.00	2,000.00	100.00
DEPARTMENT: 12200 - ADN PROGRAM	226.74	52,429.22	331,170.54	530,972.00	199,574.72	37.59
DEPARTMENT: 12201 - LPN PROGRAM	0.00	25,480.95	178,370.20	422,277.00	243,906.80	57.76
DEPARTMENT: 12202 - EMT	1,000.00	8,606.96	100,835.10	113,714.00	11,878.90	10.45
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	36,713.50	255,621.74	337,625.00	82,003.26	24.29
DEPARTMENT: 12210 - AGRICULTURE	0.00	100.00	398.68	39,325.00	38,926.32	98.99
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	16,234.28	128,072.68	226,808.00	98,735.32	43.53
DEPARTMENT: 12213 - Crops	0.00	2,511.53	18,441.22	74,977.00	56,535.78	75.40
DEPARTMENT: 12214 - LIVESTOCK JUDGING	0.00	0.00	3,250.00	0.00	3,250.00-	0.00
DEPARTMENT: 12220 - JOHN DEERE AG TECH	2,447.26	23,859.15	179,646.10	345,564.68	163,471.32	47.31
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	24,084.60	165,637.01	298,153.00	132,515.99	44.45
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	15,066.00	109,946.72	189,447.00	79,500.28	41.96
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	435.98	15,684.56	35,913.00	20,228.44	56.33
DEPARTMENT: 12250 - COSMETOLOGY	0.00	12,366.83	84,350.58	146,823.00	62,472.42	42.55
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	30,460.09	178,332.25	315,854.32	137,522.07	43.54
DEPARTMENT: 12273 - WELDING	409.61	32,578.89	185,522.15	319,996.00	134,064.24	41.90
DEPARTMENT: 12280 - BUILDING TRADES	0.00	7,184.97	52,552.61	97,298.00	44,745.39	45.99
DEPARTMENT: 42005 - DEAN OF TECHNICAL	4,162.00	21,674.67	129,892.79	977,392.00	843,337.21	86.28
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	625,141.79-	625,141.79-	100.00
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	100.00	100.00	100.00
DEPARTMENT: 12202 - EMT	0.00	250.00	1,184.40	3,705.14	2,520.74	68.03
DEPARTMENT: 12203 - ALLIED HEALTH	2,337.00	824.94	4,091.41	25,871.05	19,442.64	75.15
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	0.00	50.00	50.00	100.00
DEPARTMENT: 12230 - AUTO MECHANICS	500.00	888.00	4,752.65	43,461.60	38,208.95	87.91
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	999.75	0.00	3,121.92	4,500.00	378.33	8.41
DEPARTMENT: 12273 - WELDING	2,500.00	0.00	1,470.00	11,043.00	7,073.00	64.05
DEPARTMENT: 12280 - BUILDING TRADES	0.00	0.00	507.00	3,250.00	2,743.00	84.40
DEPARTMENT: 98000 - COSMETOLOGY	0.00	0.00	0.00	0.00	0.00	0.00
=====						
FUND: 12 - PTE FUND	14,582.36	321,757.21	2,142,858.96	4,000,000.00	1,842,558.68	46.06

02/10/26

Garden City Community College  
Annual Budget Report Ending 01/31/26  
Options - All Statuses

Page: 3

Fiscal Year: 2026

FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12201 - LPN PROGRAM	0.00	0.00	0.00	4,900.00	4,900.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	1,704.63	14,743.54	15,827.03	1,083.49	6.85
DEPARTMENT: 12202 - EMT	0.00	376.78	1,130.33	0.00	1,130.33-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	60.72	5,076.05	34,793.53	29,717.48	85.41
DEPARTMENT: 55006 - FOOTBALL	2,412.00	6,120.46	74,312.47	77,392.59	668.12	0.86
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	416.49	10,601.08	10,184.59	96.07
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	2,013.56	20,838.82	31,474.39	10,635.57	33.79
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	0.00	6,902.91	6,902.91	100.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	0.00	5,338.35	5,338.35	100.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	1,994.51	13,499.89	11,505.38	85.23
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	205.94	6,139.21	19,965.00	13,825.79	69.25
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	527.49	4,693.58	15,400.00	10,706.42	69.52
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	25,401.82	62,965.67	37,563.85	59.66
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	1,120.59	5,300.00	4,179.41	78.86
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	0.00	3,417.24	3,417.24	100.00
DEPARTMENT: 00000 - GENERAL	0.00	184.74-	0.00	0.00	0.00	0.00
DEPARTMENT: 55015 - MEN'S GOLF	0.00	184.74	665.61	9,950.90	9,285.29	93.31
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	2,546.75	3,223.55	9,109.05	5,885.50	64.61
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	2,532.44	35,537.42	33,004.98	92.87
DEPARTMENT: 11021 - ENGLISH	0.00	0.00	0.00	1,715.00	1,715.00	100.00
DEPARTMENT: 11030 - ART	0.00	0.00	594.29	6,695.00	6,100.71	91.12
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	962.49	3,610.00	2,647.51	73.34
DEPARTMENT: 11033 - INST MUSIC	0.00	511.00	1,351.58	6,147.80	4,796.22	78.02
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	1,453.74	25,790.00	24,336.26	94.36
DEPARTMENT: 11041 - Robotics	354.84	0.00	702.21	1,115.54	58.49	5.24
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	3,320.00	3,770.00	6,820.00	3,050.00	44.72
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	0.00	2,045.50	13,363.40	11,317.90	84.69
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	0.00	0.00	2,014.61	2,014.61	100.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	20,960.28	28,013.82	7,053.54	25.18
DEPARTMENT: 12201 - LPN PROGRAM	0.00	0.00	21,228.36	38,965.76	17,737.40	45.52
DEPARTMENT: 12202 - EMT	0.00	750.00	19,251.62	36,667.15	17,415.53	47.50
DEPARTMENT: 12203 - ALLIED HEALTH	1,869.60	612.00	9,001.18	20,753.35	9,882.57	47.62
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	1,200.00	3,048.15	1,848.15	60.63
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	1,095.10	8,031.67	14,024.23	5,992.56	42.73
DEPARTMENT: 12213 - Crops	0.00	0.00	54.85	604.20	549.35	90.92
DEPARTMENT: 12220 - JOHN DEERE AG TECH	6,768.52	4,918.90	30,836.67	59,414.23	21,809.04	36.71
DEPARTMENT: 12230 - AUTO MECHANICS	1,133.35	2,574.80	68,092.60	74,391.20	5,165.25	6.94
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	667.95	2,824.55	2,156.60	76.35
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	240.00	3,147.26	7,106.10	3,958.84	55.71
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	582.50	561.51	20,173.87	23,457.91	2,701.54	11.52
DEPARTMENT: 12273 - WELDING	3,221.97	0.00	38,416.42	101,882.06	60,243.67	59.13
DEPARTMENT: 12280 - BUILDING TRADES	0.00	0.00	767.00	3,157.34	2,390.34	75.71
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	23,826.80	23,826.80	0.00	0.00
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	0.00	4,919.89	4,919.89	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	3,409.52	3,409.52	100.00
=====						
FUND: 14 - ADULT SUPPLEMENTARY ED	16,342.78	28,139.64	438,825.35	876,112.66	420,944.53	48.05

02/10/26

Garden City Community College  
Annual Budget Report Ending 01/31/26  
Options - All Statuses

Page: 4

Fiscal Year: 2026

FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	2,000.00-	2,000.00-	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	15.78	0.00	9,654.13	25,000.00	15,330.09	61.32
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	100,000.00	100,000.00	100.00
DEPARTMENT: 94000 - STUDENT CENTER	12,751.18	1,295.40	27,280.53	137,280.00	97,248.29	70.84
DEPARTMENT: 95000 - STUDENT HOUSING	33,694.88	199,267.31	1,666,825.67	3,402,363.00	1,701,842.45	50.02
DEPARTMENT: 98000 - COSMETOLOGY	2,695.54	48.68	90,393.44	164,999.00	71,910.02	43.58
DEPARTMENT: 97000 - BOOKSTORE	62,924.58	116,167.46	376,164.29	718,020.00	278,931.13	38.85
=====						
FUND: 16 - AUXILIARY ENTITIES	112,081.96	316,778.85	2,170,318.06	4,545,662.00	2,263,261.98	49.79

02/10/26

Garden City Community College  
Annual Budget Report Ending 01/31/26  
Options - All Statuses

Page: 5

Fiscal Year: 2026

FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	53,172.12	55,798.05	2,625.93	4.71
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	15,000.00	197.33-	202,995.65	249,544.09	31,548.44	12.64
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	0.00	0.00	476.54-	476.54-	100.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	10,128.92	10,128.92	100.00
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	0.00	43.85	0.00	43.85-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	26,335.43	136,521.96	344,632.34	208,110.38	60.39
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	43,168.00	0.00	0.00	43,398.00	230.00	0.53
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	7,681.06	54,568.72	96,074.00	41,505.28	43.20
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	848.81	5,000.00	4,151.19	83.02
DEPARTMENT: 42000 - VP ON INSTRUCTION	1,253.27	30,495.48	230,966.79	999,728.00	767,507.94	76.77
DEPARTMENT: 12202 - EMT	0.00	0.00	0.00	3,000.00	3,000.00	100.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	2,500.00	2,500.00	100.00
DEPARTMENT: 11027 - Education.ECHD	0.00	0.00	1,197.36	800.00	397.36-	49.66-
DEPARTMENT: 12200 - ADN PROGRAM	0.00	1,364.00	9,104.20	25,789.41	16,685.21	64.70
DEPARTMENT: 12202 - EMT	0.00	25,016.36	37,351.11	38,762.47	1,411.36	3.64
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	136.02-	18,603.27	19,262.00	658.73	3.42
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	12,777.25	14,372.25	1,595.00	11.10
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	0.00	9,499.00	9,500.00	1.00	0.01
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	0.00	3,875.00	9,000.00	5,125.00	56.94
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	13,427.00	13,427.00	0.00	0.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	0.00	417.99	500.00	82.01	16.40
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	6,141.75	5,125.00	1,016.75-	19.83-
DEPARTMENT: 12273 - WELDING	0.00	0.00	2,833.67	2,688.72	144.95-	5.38-
DEPARTMENT: 12280 - BUILDING TRADES	0.00	2,770.70	2,770.70	3,000.00	229.30	7.64
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	1,478.82	5,982.51	9,696.15	3,713.64	38.30
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	3,570.00	59,311.21	0.00	59,311.21-	0.00
DEPARTMENT: 00000 - GENERAL	0.00	15,397.36-	15,397.36-	18,000.00-	2,602.64-	14.46
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	3,259.80	5,074.87	18,000.00	12,925.13	71.81
=====						
FUND: 22 - RESTRICTED GRANTS	59,421.27	86,240.94	852,087.43	1,961,249.86	1,049,741.16	53.52

02/10/26

Garden City Community College  
Annual Budget Report Ending 01/31/26  
Options - All Statuses

Page: 6

Fiscal Year: 2026

FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 64000 - INFORMATION TECHNO	46,228.58	1,654.45	159,348.83	188,982.00	16,595.41-	8.77-
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	213,743.00	213,743.00	100.00
DEPARTMENT: 64000 - INFORMATION TECHNO	6,500.00	0.00	6,500.00-	0.00	0.00	0.00
DEPARTMENT: 11001 - apprenticeship	0.00	0.00	3,505.00	50,000.00	46,495.00	92.99
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	16,000.00	16,000.00	100.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	70,000.00	70,000.00	100.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	499.00	499.00	402,813.00	402,314.00	99.88
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	100,000.00	100,000.00	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	11,542.32	78,150.96	0.00	78,150.96-	0.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	0.00	11,415.12	150,000.00	138,584.88	92.39
DEPARTMENT: 50012 - ACADEMIC ADVISING	0.00	0.00	1,130.00	0.00	1,130.00-	0.00
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	0.00	2,260.00	0.00	2,260.00-	0.00
DEPARTMENT: 50030 - ADMISSIONS	0.00	0.00	1,130.00	0.00	1,130.00-	0.00
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	0.00	0.00	2,260.00	0.00	2,260.00-	0.00
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	4,520.00	148,741.00	144,221.00	96.96
DEPARTMENT: 64000 - INFORMATION TECHNO	157,571.20	0.00	46,424.50	150,000.00	53,995.70-	35.99-
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	0.00	3,390.00	0.00	3,390.00-	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	88,480.00	89,630.00	92,350.00	2,720.00	2.95
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	10,000.00	0.00	10,000.00-	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	23,537.50	28,537.50	0.00	28,537.50-	0.00
DEPARTMENT: 50030 - ADMISSIONS	617.50	0.00	3,952.50	11,405.00	6,835.00	59.93
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	50,000.00-	50,000.00-	100.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	73,263.40	89,278.89	16,015.49	17.94
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	2,425.28	2,425.28	100.00
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	7,786.80	7,786.80	100.00
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	0.00	509.03	509.03	100.00
DEPARTMENT: 11033 - INST MUSIC	14,760.76	2,945.07	2,945.07	17,706.00	0.17	0.00
DEPARTMENT: 11060 - SOCIAL SCIENCE	0.00	0.00	0.00	19,995.00	19,995.00	100.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	1,446.16	1,446.16	12,353.00	10,906.84	88.29
DEPARTMENT: 12273 - WELDING	18,431.23	0.00	0.00	18,520.00	88.77	0.48
=====						
FUND: 23 - OTHER RESTRICTED FUNDS	244,109.27	150,104.50	537,308.04	1,732,608.00	951,190.69	54.90

02/10/26

Garden City Community College  
Annual Budget Report Ending 01/31/26  
Options - All Statuses

Page: 7

Fiscal Year: 2026

FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	13,204.66	89,223.49	251,614.61	162,391.12	64.54
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	11,615.63	81,201.79	155,939.61	74,737.82	47.93
DEPARTMENT: 00000 - GENERAL	0.00	70,112.00-	70,112.00-	70,112.00-	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	5,755.64	40,983.72	70,112.00	29,128.28	41.55
=====						
FUND: 24 - ADULT EDUCATION	0.00	39,536.07-	141,297.00	407,554.22	266,257.22	65.33



02/10/26

Garden City Community College  
Annual Budget Report Ending 01/31/26  
Options - All Statuses

Page: 8

Fiscal Year: 2026

FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	189,286.88	3,500,000.00	3,310,713.12	94.59
FUND: 61 - CAPITAL OUTLAY	0.00	0.00	189,286.88	3,500,000.00	3,310,713.12	94.59

02/10/26

Garden City Community College  
Annual Budget Report Ending 01/31/26  
Options - All Statuses

Page: 9

Fiscal Year: 2026

FUND: 65 - CAPITAL CAMPAIGN FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	4,120.86-	0.00	4,120.86	0.00
FUND: 65 - CAPITAL CAMPAIGN FUND	0.00	0.00	4,120.86-	0.00	4,120.86	0.00

02/10/26

Garden City Community College  
Annual Budget Report Ending 01/31/26  
Options - All Statuses

Page: 10

Fiscal Year: 2026

FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11091 - KS COLL QUIZ BOWL	0.00	336.00	953.00	3,377.00	2,424.00	71.78
DEPARTMENT: 50000 - VICE PRESIDENT FOR	1,804.50	24,083.30	383,614.82	825,414.74	439,995.42	53.31
DEPARTMENT: 99001 - STUDENT NEWSPAPER	0.00	1,028.50	1,546.69	2,500.00	953.31	38.13
DEPARTMENT: 50000 - VICE PRESIDENT FOR	2,028.37	716.67	10,478.91	50,875.55	38,368.27	75.42
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	3,832.87	26,164.47	396,593.42	882,167.29	481,741.00	54.61

02/10/26

Garden City Community College  
Annual Budget Report Ending 01/31/26  
Options - All Statuses

Page: 11

Fiscal Year: 2026

FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	75,834.36	140,000.00	64,165.64	45.83
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	82,275.48	140,000.00	57,724.52	41.23
DEPARTMENT: 55003 - MEN'S TRACK	0.00	1,000.00	28,968.01	60,000.00	31,031.99	51.72
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	0.00	22,042.00	60,000.00	37,958.00	63.26
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	59,977.43	90,000.00	30,022.57	33.36
DEPARTMENT: 55006 - FOOTBALL	0.00	2,103.50	218,792.15	350,000.00	131,207.85	37.49
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	46,374.00	90,000.00	43,626.00	48.47
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	53,693.00	100,000.00	46,307.00	46.31
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	53,569.00	90,000.00	36,431.00	40.48
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	35,750.00	90,000.00	54,250.00	60.28
DEPARTMENT: 55012 - CHEERLEADING	0.00	1,300.00	13,000.00	25,000.00	12,000.00	48.00
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	65,000.00	85,000.00	20,000.00	23.53
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	20,500.00	35,000.00	14,500.00	41.43
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	1,800.00	17,700.00	32,500.00	14,800.00	45.54
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	0.00	14,068.00	40,000.00	25,932.00	64.83
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	0.00	15,170.00	40,000.00	24,830.00	62.08
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	14,836.00	35,000.00	20,164.00	57.61
DEPARTMENT: 11022 - COMMUNICATION	0.00	0.00	2,250.00	3,000.00	750.00	25.00
DEPARTMENT: 11030 - ART	0.00	0.00	10,900.00	12,150.00	1,250.00	10.29
DEPARTMENT: 11031 - DRAMA	0.00	0.00	1,000.00	0.00	1,000.00-	0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	8,250.00	13,500.00	5,250.00	38.89
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	24,950.00	22,500.00	2,450.00-	10.88-
DEPARTMENT: 11034 - ORCHESTRA	0.00	0.00	0.00	4,000.00	4,000.00	100.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	1,250.00	10,000.00	8,750.00	87.50
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	6,000.00	6,000.00	100.00
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	0.00	1,320.00	7,000.00	5,680.00	81.14
DEPARTMENT: 11095 - DEBATE AND FORENSI	0.00	0.00	4,698.00	0.00	4,698.00-	0.00
DEPARTMENT: 11101 - BookBusters	0.00	0.00	0.00	2,000.00	2,000.00	100.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	12,586.00	40,000.00	27,414.00	68.54
DEPARTMENT: 12213 - Crops	0.00	0.00	1,500.00	0.00	1,500.00-	0.00
DEPARTMENT: 12214 - LIVESTOCK JUDGING	0.00	0.00	1,000.00	0.00	1,000.00-	0.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	22,850.00	50,000.00	27,150.00	54.30
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	4,302.02	10,000.00	5,697.98	56.98
DEPARTMENT: 81007 - KBUST	0.00	0.00	30,284.19	60,000.00	29,715.81	49.53
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	1,800.00	5,000.00	3,200.00	64.00
DEPARTMENT: 81008 - Scholarships - Alu	0.00	0.00	6,056.00	12,000.00	5,944.00	49.53
DEPARTMENT: 81009 - finishline scholar	0.00	366.00	3,499.00	2,500.00	999.00-	39.95-
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	6,569.50	976,044.64	1,762,150.00	786,105.36	44.61

Garden City Community College  
01.31.26

Cash in Bank:

	<u>Amount</u>	<u>% Rate</u>
Commerce Bank*	\$168,564.51	0.000%
KCB Operating*	\$196,067.18	0.000%
State Municipal Invest. Pool	\$1,522,221.72	2.44%
Landmark National Bank	\$8,871,869.21	3.70%
KCB MM	\$1,785,535.07	3.70%
Security Bank of KC -2021	\$235,242.96	3.324019%
Security Bank of KC -2022	\$3,455.82	3.324019%
	<b><u>\$12,782,956.47</u></b>	

Investments:

	<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Beq. Date</u>	<u>Maturity</u>
Security State Bank		\$700,000.00	4.210%	8/20/2025	8/20/2026
Equity Bank		\$1,000,000.00	4.300%	5/22/2025	2/22/2026
		<b><u>\$1,700,000.00</u></b>			

**TOTAL** **\$14,482,956.47**

\*Statement Balance

02.09.26  
kja

**Agenda No: II - D**

**Date: February 17, 2026**

**Topic:** Naming Rights of the proposed John Deere expansion classroom and College farm

**Presenter:** Dr. Ryan Ruda, President

**Background Information:**

In accordance with college policy for naming rights, the recommendation for naming rights will be brought forward for board approval.

The recommendation is being brought forward to name the new John Deere classroom and college farm in name of Duane Koster and the Koster family.

Duane and the Koster family, along with American Implement, have been long-time, strong supporters of Garden City Community College. When the college was embarking on the fundraising for the John Deere expansion, we were required to have a 1:1 match for the grant. American Implement stepped up and committed over \$1.5 million in equipment, training, and in-kind support to match the grant funds needed for the project. They have also been strong supporters of tax credits and scholarships at GCCC.

In alignment with the college naming rights policy, “The name of a facility... may be recommended based on a substantial gift or pledge by a donor. When financial support involves a pledge, the college generally requires at least 20% of the total pledge to be paid prior to the implementation of the recognition.” Duane Koster and the Koster family have left a legacy of giving to GCCC. The level of support and commitment demonstrated by Duane Koster and the Koster family to GCCC reflects their commitment to the college and leads to the recommendation for naming rights.

**Budget Information:**

No budget cost for naming rights of the classroom in the new John Deere expansion and the college farm. If approved, lettering and a plaque would be placed in the classroom and at the college farm to commemorate the naming rights.

**Recommended Board Action:**

Recommend approval to name the classroom and college farm in honor of Duane Koster and the Koster family.

**Board Action Taken:** \_\_\_\_ **Approved** \_\_\_\_ **Disapproved**  
\_\_\_\_ **Ayes** \_\_\_\_ **Nays** \_\_\_\_ **No Action**

**Board Member Notes:**

**Agenda No: II -E**

**Date: January 17, 2026**

**Topic: Bus Financing**

**Presenter: Dr. Ryan Ruda**

**Background Information:**

Current GCCC bus inventory:

- Bus #2 2020 Freightliner 52 Passenger
- Bus #5 2013 Ford 550 32 Passenger (Do not feel comfortable taking more than 1-2 Hours away, many groups do not fit on this bus, and there are no storage areas for equipment/luggage.)
- Bus #1 2012 MCI J4500 56 Passenger
- Bus #8 2011 MCI J4500 56 Passenger
- Bus #4 1998 MCI E4500 56 Passenger (Many mechanical problems. For local use only)

Currently, every weekend, GCCC has 3 buses going to events, many times over 250 miles or 4+ hours away. Several times, GCCC has 4 events needing a bus for transportation.

Bus #4 is 28 years old. Repair parts are obsolete from the manufacturer and very difficult to find at salvage. Repairs needed include, but are not limited to, the Air Conditioner, Air system, and Air Compressor. Even if these parts could be found, it would not be cost-effective to make the repairs. Bus #4 currently does not have dash lights, the steering is loose, and the rear tag steer axle does not work properly, making it unsafe to reverse. Additionally, all tires, wheel seals, and bearings need to be replaced. All seats have deteriorated beyond repair and need replaced. In conclusion, Bus #4 needs to be replaced with an updated 54 passenger bus that will accommodate our larger athletic teams and activity groups.

**Budget Information:** A pre-owned bus with low miles is expected to cost \$350,000 - \$400,000. We would like to solicit lease/purchase financing with a five-year payback period. Payments would be made from the general fund.

**Recommended Board Action:** Recommend approval for administration to solicit funding options of a five-year lease-purchase for a 54 passenger bus, not to exceed \$400,000.

**Board Action Taken:** \_\_\_\_\_Approved \_\_\_\_\_Disapproved  
\_\_\_\_\_Ayes \_\_\_\_\_Nays \_\_\_\_\_No Action

**Board Member Notes:**

## Policy Title: Personal Enrichment

### Policy Statement:

1. Recipients pursuing individual interests will be personally enriched.
2. Outreach will serve the needs of the Community.

### Higher Learning Commission Links:

Criterion 1: Mission

Core Component 1.B Mission and Public Good

### Policy History: This policy is reviewed annually.

July 7, 2025: Revised for accessibility format.

March 18, 2025: Reviewed

March 12, 2024: Reviewed

March 23, 2023: Revised

February 15, 2022: Reviewed

February 9, 2021: Reviewed

February 11, 2020: Reviewed

March 20, 2018: Reviewed

June 27, 2017: Revised

May 10, 2006: Reviewed



## ENDS - ANNUAL Personal Enrichment Page 7

1. Recipients pursuing individual interests will be personally enriched.
2. Outreach will serve the needs of the Community.

**Feb 2025 – Jan 2026**

### 1. Recipients pursuing individual interests will be personally enriched.

The college coordinates Personal Enrichment and Continuing Education courses and trainings as a part of the overall Continuing Education function within the Technical Education and Workforce Development area. During this past year, Vianeit Lugo joined the team with a specific focus on expanding college offerings in this area. The following classes and experiences were delivered to the public. The total enrollment in these courses (253) is essentially flat from last year's reported total (254). However, the variety of courses offered has shifted including Intro to AI, *Dia De Los Muertos* pottery, and Sourdough Starter. Most recently, not included in this reporting data, a flower arranging course has been listed, sold out, and then a second listing has also nearly sold out. The Tech Ed and Workforce team is very excited about Vianeit's trajectory here and anticipate continued growth over time.

February 2025 to January 2026		
HeartSaver First Aid/CPR	2/15/2025	6
Concealed Carry Handgun	2/1/2025	11
HeartSaver First Aid/CPR	3/15/2025	5
Women's Basic Handgun	3/1/2025	6
Basic Life Supp - Med Provider	3/1/2025	5
Concealed Carry Handgun	4/5/2025	15
U/T Ind Controls and Motors	4/2/2025	9
Basic Life Supp - Med Provider	6/28/2025	9
Concealed Carry Handgun	6/7/2025	6
Basic Life Supp - Med Provider	6/7/2025	7
Basic Life Supp - Med Provider	7/5/2025	7
Comp TIA A+ Core 1	8/19/2025	11
Women's Basic Handgun	8/2/2025	7
Basic Life Supp - Med Provider	8/2/2025	8
Intro Artificial Intelligence	9/18/2025	22
Basic Life Supp - Med Provider	9/13/2025	5
Dia De Los Muertos Plato	10/23/2025	11
Sourdough Starter	10/16/2025	17
Basic Life Supp - Med Provider	10/11/2025	6
Logic Controller Fundamentals	10/10/2025	9

Basic Handgun	10/4/2025	7
Basic Life Supp - Med Provider	11/22/2025	4
Sourdough Starter	11/11/2025	15
Basic Life Supp - Med Provider	11/8/2025	6
Basic Life Supp - Med Provider	11/8/2025	4
Concealed Carry Handgun	11/1/2025	16
Women's Basic Handgun	12/6/2025	6
Basic Life Supp - Med Provider	12/6/2025	6
Logic Controller Fundamentals	1/30/2026	7
		253

## **2. Outreach will serve the needs of the Community.**

### **Developing Partnerships**

The college continues to foster partnerships with community and industry organizations to ensure response to the needs of the community.

The college continues to pursue partnerships that enhance programming to Southwest Kansas. One example is the partnerships with Seward County Community College: CDL training provided by Seward at GCCC's campus continues. Registered Medical Assistant is also available now on the SCCC campus. Through collaboration between GCCC, the Kansas Department of Health and Environment, and the Kansas Community Healthcare Worker Coalition, GCCC launched a short-term program in Community Health Worker. Since last year, the college has been recognized as an approved provider within the state, and we are the first institution to be approved to offer this program fully-online and asynchronously.

GCCC continues its work with the SW Kansas Builders' Association to expand its course offerings in the Carpentry program on campus and conversations continue with the Association, with Finney County Economic Development, and with local builders to increase hands-on learning opportunities for students to ensure students have relevant connections with and experience on job sites.

Through continued partnerships with Finney County Economic Development, faculty have developed, and the Board of Trustees has approved a Beef Feedlot Production certificate, which is currently working through the program approval process

at KBOR.

GCCC continues to participate in the Finney County Workforce Connection group that meets regularly to discuss employer needs and training opportunities within Finney County and surrounding areas. This group consists of various businesses, Kansas WorkforceOne, Finney County Economic Development, Garden City High School, the Finney County Juvenile Detention Center, local corrections facilities, and various other individuals. Also, College administrators regularly attend meetings of the Finney County Economic Development Corporation in order to stay in touch with the latest needs of local businesses and industries. Faculty and staff from GCCC participate in a host of community-based partnerships and groups, such as the Buster Red Meats partnership with Klaus Wood Pellets, collaboration with United Way, Salvation Army, the Rotary Club, Chamber of Commerce, SW Kansas Entrepreneurial - Technical Education Committee and other similar groups.

These partnerships benefit the college as whole, including both transfer and technical education. They also provide opportunities for the college to host community support activities such as those listed below:

- FFA Competitions on multiple dates and in multiple categories
- Kansas Farm Bureau meetings and events
- Local 4-H chapter meat judging
- Southwest Kansas Builders' Association Board meetings
- Finney County Economic & Development Board meetings
- Local school field trips
- Garden City Fire Department and rural agencies
- Finney County Emergency Management and rural agencies
- Garden City Police Department training
- Tyson Foods, Inc – safety training
- DFA – workforce training seminar
- American Implement - trainings

### **Continuing Education Courses**

The College also partners with Ed2Go, an online learning platform that offers additional non-credit educational experiences online. Continuing education hours that

were offered in last year involved a total of 25 students in the following opportunities:

**Online February 2025 through January 2026**

Accounting Fundamentals Series	1
QuickBooks Online Series	1
Introduction to QuickBooks online (Self-Guided)	1
GED Preparation	1
Freight Broker/Agent Training	1
Medical Billing and Coding	10
Prepare for GED Test	1
Residential Electrician	1
Electrical Technician	1
Human Anatomy and Physiology (Self-Guided)	1
Introduction to Microsoft Excel 2019	2
Accounting Fundamentals (Self-Guided)	1
Introduction to QuickBooks online (instructor moderated)	1
Accounts Payable Specialist Certification (Exam Cost Included)	1
Clinical Dental Assistant (Vouchers Included)	1
<b>TOTAL Students</b>	<b>25</b>

## Policy Title: Information and Advice (Communication and Counseling)

### Policy Statement:

With respect to providing information and counsel to the board, the president shall not permit the board to be uninformed.

Accordingly, the president shall not:

1. Neglect to submit monitoring data required by the board (see policy on Monitoring Executive Performance) in a timely, accurate, and understandable fashion, directly addressing provisions of the board policies being monitored.
2. Permit the board to be unaware of relevant trends, anticipated adverse media coverage, actual or anticipated legal actions, significant external and internal changes, particularly changes in the assumptions upon which any board policy has previously been established.
3. Fail to advise the board if, in the president's opinion, the board is not in compliance with its own policies on GOVERNANCE PROCESS and BOARD MANAGEMENT DELEGATION, particularly in the case of board behavior which is detrimental to the work relationship between the board and the president.
4. Fail to deal with the board as a whole except when fulfilling requests for information or responding to individuals or committees duly charged by the board.
5. Fail to report in a timely manner an actual or anticipated noncompliance with any policy of the board.

### Higher Learning Commission Links:

Item 2:

Criterion 2: Integrity: Ethical and Responsible Conduct

Core Component: 2.B Transparency

Item 3:

Criterion 2: Integrity: Ethical and Responsible Conduct

Core Component: 2.A Integrity

Item 5:

Criterion 2: Integrity: Ethical and Responsible Conduct

Core Component: 2.A: Integrity

Policy History: This policy is reviewed annually.

July 7, 2025: Revised for accessibility format.

February 20, 2025: Reviewed

February 20, 2024: Reviewed

February 21, 2023: Reviewed

January 12, 2021: Reviewed

January 14, 2020: Reviewed

July 8, 2014: Reviewed

January 19, 2013: Reviewed

January 19, 2003: Reviewed

June 21, 1999: Reviewed

## Policy Title: Asset Protection

### Policy Statement:

Assets shall not be unprotected, inadequately maintained, or unnecessarily risked.

Accordingly, the president shall not:

1. Fail to insure against property and casualty losses (including cyber technology risks) or against liability losses to board members, staff, or the organization itself in an amount prudent and advisable under Kansas law.
2. Allow unbonded personnel access to significant amounts of funds.
3. Fail to provide proper oversight of physical plant.
4. Unnecessarily expose the organization, its board, staff, or students to claims of liability.
5. Make any purchase between \$50,000 to \$149,999 without competitive pricing and due consideration regarding cost, quality, and service, and/or utilize cooperative contracts established by purchasing cooperatives that are deemed to be in the College's best interests
6. Make any purchase over \$150,000 without Board approval.
7. Receive, process, or disburse funds under controls which are insufficient to meet the auditor's standards.
8. Dispose of assets valued over \$50,000.
9. Fail to evaluate and act urgently in emergencies to maintain asset protection.

### Higher Learning Commission Links:

Criterion 4: Sustainability: Institutional Effectiveness, Resources and Planning

Core Component: 4.B Resource Base and Sustainability

Policy History: This policy is reviewed annually.

July 7, 2025: Revised for accessibility format.

February 20, 2025: Revised

July 16, 2024: Revised

July 18, 2023: Revised

February 21, 2023: Reviewed

June 14, 2022: Revised

June 8, 2021: Reviewed

January 12, 2021: Reviewed

June 9, 2020: Reviewed

January 14, 2020: Reviewed

October 11, 2016: Reviewed

May 10, 2006: Reviewed



## Policy Type: Executive Limitations

### Policy Title: General Executive Constraints

#### Policy Statement:

The president shall not cause or allow any practice, activity, decision, or organizational circumstance, which is illegal, imprudent, or in violation of commonly accepted business and professional ethics.

1. An open climate in the decision-making process shall not be discouraged.
2. Actual financial conditions at any time shall not incur fiscal jeopardy or compromise board ENDS priorities.
3. Information and advice to the board will have no significant gaps in timeliness, completeness, or accuracy.
4. Compensation and benefits for staff shall not deviate significantly from market.
5. No fewer than two administrators will be informed of president and board matters and processes.
6. There shall be no conflict of interest in awarding purchases or other contracts.
7. The president shall not allow for purchases up to \$149,999 without first giving consideration to local (Finney County) businesses, with a maximum ten percent premium. Purchases directed by grant funds are excluded.
8. The president shall not initiate new programs or retain existing programs without consideration of cost-effectiveness and overall value.
9. The president shall not fail to provide redundancy and cross training which transitions leadership of the college in the event of a planned or unplanned departure.

10. The president shall not fail to insure a safe and healthy environment on campus.
11. The President shall not fail to have a college-wide strategic plan, focused on continuous improvements and financial planning; provide bi-annual updates to the board on strategic plan.

### Higher Learning Commission Links:

Item 2:

Criterion 4: Sustainability: Institutional Effectiveness, Resources and Planning  
Core Component 4.B: Resource Base and Sustainability

Item 4:

Criterion 4: Sustainability: Institutional Effectiveness, Resources and Planning  
Core Component 4.C: Planning for Quality Improvement

Policy History: Item 7 is reviewed Bi-Annually. Item 8 is reviewed annually.

July 7, 2025: Revised for accessibility format.

February 20, 2025: Revised

August 13, 2024: Reviewed

February 20, 2024: Reviewed

November 14, 2023: Reviewed

August 15, 2023: Reviewed

April 18, 2023: Reviewed

October 18, 2022: Reviewed

March 8, 2022: Reviewed

January 12, 2021: Reviewed

March 9, 2021: Reviewed

October 19, 2021: Reviewed

October 13, 2020: Reviewed

July 21, 2021: Reviewed

November 11, 2020: Revised

January 14, 2020: Reviewed

July 16, 2019: Reviewed

December 11, 2018: Reviewed

July 10, 2018: Reviewed

June 27, 2017: Reviewed

May 10, 2006: Reviewed

---

# HUMAN RESOURCES FEBRUARY REPORT

---

## EMPLOYMENT

Human Resources is focused on ensuring the best hiring practices are in place to attract/attain the best candidates to fill our open positions. We do so by facilitating the interview process and working collaboratively with hiring managers and members of the screening and interview committee to select the best qualified candidate.

As of February 11, 2026, there are 13 open positions. To date, we have hired six (6) employees, had zero (0) internal transfer, and five (5) resignations/separations.

### Open Positions

#### i. Administrative Services

- a) Skilled Maintenance
- b) General Maintenance
- c) Help Desk Administrator and Level 1 Technician Coordinator

#### ii. Student Services

- a) Campus Police Officer

#### iii. Athletics

- a) Assistant Football Coach
- b) Head Men's and Women's Golf Coach

#### iv. Instructional Services

##### a) Full-Time

- 1) Assistant Professor of Agriculture
- 2) Assistant Professor of Electrical Technology
- 3) ABE/ASE Instructor and Program Coordinator
- 4) ABE/ASE Instructor
- 5) Fine Arts Building Secretary

##### b) Part-Time

- 1) Social Science Online Adjunct Instructor
- 2) Business Online Adjunct Instructor

## TRAINING

Human Resources is committed to the professional development of employees. Therefore, we will continue to review and enhance our training offerings to meet the needs of all employees and their schedules.

### Safe Colleges (Offer two to three online trainings for employees to complete.)

- a) Bloodborne Pathogens
- b) FERPA

- c) Title IX Roles and Responsibilities

#### **In-Person Trainings**

- a) Offer two in-person trainings per year.
- a) Supervisor Training

## **OPEN ITEMS**

#### **New Employee Onboarding/Orientation**

- a) Human Resources is looking towards enhancing the new employee onboarding experience. This would include offering two new employee orientation per month to ensure new employees have the resources to be successful.
- b) Work in collaboration with the Marketing department to create a “Join our Team!” video for the Employment Opportunities page.

#### **HR Newsletter**

- a) Human Resources would like to start producing monthly newsletters of relevant employment law information, benefit information, and employee information such as new hires, separations, anniversaries, and birthdays.

#### **Employee Handbook**

- a) Human Resources is working on creating and updating the employee handbook that was last revised in 2021.

## **Facilities Department Board Report – February 2026**

The Facilities Department continues to advance key initiatives and maintain a safe, efficient, and welcoming environment for the GCCC campus community. Below is an overview of recent accomplishments across our divisions. Overall, we are working on defining major preventative maintenance projects for summer and soliciting bids from contractors.

---

### **Maintenance Highlights**

The Maintenance team successfully completed numerous work orders and proactive repairs to enhance campus functionality and comfort. Key projects include:

- Replace motors for West Hall room units.
- Made cubbies for the softball dug out.
- Install bottle fill drinking fountain in the Band building.
- Apartment actuators replace and fixed valves.
- Repair Suites Suite 1, Suite 3, Suite 25.
- Fixed wall and pull off sink to install backing for sink.
- Fixed roof because it was leaking inside from the window and sealed window
- East Unit 9, HVAC Unit on the roof replaced
- Fine Arts clogged sewer drain, tree roots in drain, need to put a clean out on the southeast side of building.
- Penka Sim Lab HVAC coil repair.
- Replace seals and bearing for motors in the boiler room.

---

### **Grounds Team Activities**

The Grounds team focused on seasonal care and campus improvements, including:

- Removed rocks in small strip between the press box and the bleachers replaced with concrete to prevent ankle twisting getting in to the bleachers.
- Started removing mulch in flower bed south of fine arts to eliminate crab grass taking over
- Matt has been working on making the greenhouse self-sustaining
- Snow and ice removal
- Picking up trash and tree limbs
- Drug the parking lot at football stadium
- Replaced rope and pulley on hammer throw cage
- Removed old GCCCA signs from buildings
- Repaired roof damage on William Stadium Grandstand
- Repaired booster pump at Tangeman Athletic Complex
- Helped maintenance with plumbing issues

---

### **Reservations & Office Management**

The Reservations team coordinated multiple external event bookings for the Spring semester. Collaboration with outside groups continues to go well, and we have received positive feedback from several organizations. Overall, they appreciate the combined team effort to meet their needs and ensure their events run smoothly.

The team continues to foster strong communication and keep all involved departments informed. A monthly list of scheduled events is regularly updated and shared with Great Western Dining, Campus Police, Custodial Services, Maintenance, and Grounds.

Facilities is also nearing completion of updates to the GCCC Key Policy, including revisions to the key holders agreement, the Key SOP, and the serial numbering system.

---

### **Custodial Services**

Custodial staff provided essential support for campus events, including setup and teardown, while maintaining routine cleaning. Upcoming initiatives include: numerous Spring sports and club Banquets, end of year events and Commencement week activities.

---

### **Transportation**

The Transportation team continues preventive maintenance and seasonal repairs on buses and fleet vehicles. Recent updates include:

- Met with our drivers to assign spring trips
  - Scheduled bus repairs and preventive maintenance between trips.
  - Continued successful Project Search internship partnership with Garden City High School, with plans to extend into 2026–2027.
  - Placed vehicles removed from service on Purple Wave auction for disposal.
  - Is exploring options for a replacement 56 passenger MCI bus.
- 

### **Summary**

These efforts reflect our commitment to operational excellence, safety, and sustainability across campus. The Facilities Department remains focused on proactive maintenance and strategic improvements to support the GCCC community.

## Instructional Services, February 2026

### Meats Team

The Meats Team finished as Reserve Champions of the Southwestern Exposition hosted by the Fort Worth Stock Show and Rodeo and Columbia Packing. The team finished just 23 points out from the win but placed as champions in Lamb Judging and Questions, 2<sup>nd</sup> in Beef Grading and Total Beef, 3<sup>rd</sup> in Beef Judging and 4<sup>th</sup> in Pork Judging. Individually, Grady Gleason led the way for GCCC, tying for high individual. He scored the highest in the history of GCCC in Beef Grading and his total beef score ranks 2<sup>nd</sup> all-time at GCCC. Remi Laib placed 9<sup>th</sup> overall. Braden Hoskinson placed 14<sup>th</sup> overall. Konar Brungardt placed 18<sup>th</sup> overall.



### Nursing Student Alumni

Ruben Gutierrez, a GCCC nursing program alumni was recently awarded the Daisy Award. The Daisy Award is an international recognition program honoring nurses who provide extraordinary, compassionate care. Ruben currently works on Surgical ICU at KU Medical Center and he helped to restore a sense of routine for a long-term patient. It is great to see our students being awarded for their hard work and caring.







### Quiz Team

For the 6<sup>th</sup> consecutive year, the N.A.Q.T. (National Academic Quiz Team) from GCCC, better known as The Quizards, qualified for nationals!

To qualify for an invitation into this tournament, teams must rank within the top 24 teams across the entire country. This year our team ranked 14<sup>th</sup> and solidified an invitation! It's a high honor and a pretty special feeling all around. The Quizards are coached by Cody Cundiff and Dr. Haley York and consist of: Javier Bustillos, Nevaeh Hahn, Hamse Hassan, Phybee Madlangbayan, Veronica McCallum, John Nguyen, Keely Petrus and Juan Pinon.

## Campus Health

### February Events

Resource Rally  
American Red Cross Blood Drive Promotion  
GCCC Blood Drive  
FCHD Campus Clinic  
Dental Screening

### March Events

No FCHD Campus Clinic due to Spring Break  
Vision Screening

## CAMP Scholarship Program Update

The CAMP Scholarship Program has begun accepting applications for the upcoming academic year. Four area students have already submitted applications, and staff is working diligently to promote GCCC careers and academic programs to increase awareness and strengthen recruitment efforts for this federally funded scholarship.

CAMP provides up to **\$3,000** in scholarship support to **first-year**, full-time GCCC students who have participated in the **Migrant Education Program (MEP)** during their K-12 schooling. Eligibility is based on the family's agricultural employment and mobility history.

Each semester, twenty scholarships are awarded to support students in their transition to college and help ensure their academic success at GCCC.