GARDEN CITY
COMMUNITY COLLEGE

801 Campus Drive
Garden City, Kansas 67846
(620) 276-7611
www.gcccks.edu

June 17, 2025

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, June 17, 2025.** The meeting will be held in the **Omar D. Angeles Endowment Room of the Beth Tedrow Student Center,** Garden City Community College Campus.

For PUBLIC COMMENTS please contact Jodie Tewell at jodie.tewell@gcccks.edu by 5:00 pm CST Tuesday, June 17, 2025.

5:00 PM Dinner in the **Broncbuster Room**

6:00 PM Regular board meeting called to order in the **Omar D. Angeles Endowment Room** located in the BTSC Building

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AGENDA

I. CALL TO ORDER

A. Comments from the Chair
B. Introduction of New Employees
C. Five-Year Program Review: Counseling
D. Five-Year Program Review: Chemistry

II. CONSENT AGENDA – ACTION

A. Approval of minutes of previous meetings 5.20.2025 ……page 4
B. Approval of personnel actions – Human Resources ……..page 12
B-1. Human Resources Report ……page 13
B-2. Adjunct/Outreach Contracts . ……..page 14
C. Financial Information ……page 25
C-1 Checks Processed in excess of $50,000 ……page 27
C-2. Revenues ……...page 28
C-3. Expenses ……...page 30
C.4 Cash in Bank ……page 42

D. Approval of Easement with City ……page 43
E. Property and Casualty Insurance ……page 57
F. Athletic Insurance ……page 63

III. CONFIRMATION OF MONITORING REPORTS

A. Monitoring Reports and ENDS – Consensus Approval
A-1. Asset Protection #5……page 69
A-2. Compensation and Benefits ……..page 72

B. Review Monitoring Reports
B-1. Treatment of People 1 -4 ……..page 76

IV. OTHER

A. Open Comments from the public
1. Public Comment: 20 minutes total, 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question-and-answer time. The Board cannot take any binding action on matters not on the agenda. The Board has a right to conduct an orderly and efficient public meeting.
2. Comments directed to the Board should pertain to ENDS, Mission, Essential Skills, Work preparedness, Academic Advancement, Personal Enrichment, and Workforce Development.

B. President's Report
C. Incidental Information……page 77
D. Reports From FCEDC
E. Report from KACC

V. OWNERSHIP LINKAGE

Upcoming Calendar Dates

June 18, 2025, Chamber Breakfast, Clarion Inn, 7:30 am
June 19, 2025, Campus Closed, Juneteenth National Independence Day
June 20, 2025, Campus Closed
June 23, 2025, BAA Board Meeting; DPAC 5:00 pm
July 01, 2025, Meet with Garden City, 301 N. 8th Street, 1:00 pm
July 04, 2025, Campus Closed, Independence Day
July 15, 2025, Board of Trustees Meeting, 5:00 Dinner Broncbuster Rm, 6:00 Endowment Meeting
July 16, 2025, Chamber Breakfast, Clarion Inn, 7:30 am
October 22 – 25, 2025, ACCT Leadership Congress, New Orleans
February 8 – 11, 2026, Community College National Legislative Summit, Washington D.C.

Regular Board Meetings will be held on the third Tuesday of each month.

VI. EXECUTIVE SESSION

VII. ADJOURNMENT

Signature:
Dr. Ryan J. Ruda
President

Signature:
Mrs. Shanda Smith
Chairman

Mission: ***Garden City Community College exists to produce positive contributors to the economic and social well-being of society.***
Five Ends: ***Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.***

Purposes for Executive Sessions
a. Personnel matters of non-elected personnel
b. Consultation with the body's attorney
c. Employer-employee negotiation
d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship
e. Matters affecting a student, patient, or resident of public institutions
f. Preliminary discussions relating to acquisition of real property
g. Security, if open discussion would jeopardize security

Garden City Community College
Board of Trustees
May 20, 2025

Trustees Present: David Rupp, Vice Chair
Dr. Merilyn Douglass, Trustee
Leonard Hitz, Trustee
Bob Larson, Trustee
Jean Clifford, Trustee

Absent: Shanda Smith, Chair

Others Present: Dr. Ryan Ruda, President
Karla Armstrong, Vice President for Administrative Services/CFO
Dr. Marc Malone, Vice President for Instructional Services/CAO
Colin Lamb, Vice President for Student Services/AAD
Madilyn Limberg, Executive Director, Marketing and PR
Jodie Tewell, Executive Assistant to the President
Mason Taylor, Campus Police
Sam Darroch, GCPD Police
Meghan Flynn, Garden City Telegram Reporter
Helen Weeks, Associate Professor of English
Alexa Weeks, Community Member
Veronica Goosey, Associate Professor of English

I. CALL TO ORDER

Vice-Chair Rupp called the Board Meeting to order at 6:00 pm.

A. COMMENTS FROM THE CHAIR

Congratulations to the April Bustin' Buster Kurt Landgren.

B. Report from SGA
No Report

C. New Employees
No New Employees

D. Report from Faculty Senate
No Report

E. Five-Year Department Review: Chemistry
Move to another month – Dr. Kristalyn not present

F. Five-Year Department Review: English
Helen Weeks reported on highlights, strengths, and challenges within the English Department. Veronica Goosey reported on outreach instructors and liaisons.

II. Executive Session

Move that the Board recess into executive session to discuss an individual employee's performance pursuant to the open meetings exception for personnel matters of non-elected personnel which if discussed in open meeting might violate their right to privacy and that Vice President Karla Armstrong and President Ruda be included. The open meeting will resume here in the Omar D. Angeles Endowment Room in <u>twenty (20)</u> minutes.

Motion: Merilyn Douglass
Second: Leonard Hitz

Ayes: Douglass, Clifford, Hitz, Rupp, Larson
Nays: None

Motion Carried: 5 – 0

Trustees moved to Executive session at 6:17 pm.

The open meeting resumed at 6:37 pm.

Move to recess again into executive session to continue discussion on an individual employee's performance. The open meeting will resume in the Omar D. Angeles Endowment Room in twenty (20) minutes.

Motion: Merilyn Douglass
Second: Leonard Hitz

Ayes: Douglass, Clifford, Hitz, Rupp, Larson
Nays: None

Motion Carried: 5 – 0

Trustees moved to Executive session at 6:40 pm.

The open meeting resumed at 7:00 pm.

No action taken.

III. CONSENT AGENDA

Trustees requested to remove Items D, F, H, I, and J.

Move to approve Items A, B, C, and E.

Motion: Merilyn Douglass
Second: Leonard Hitz

Ayes: Douglass, Clifford, Hitz, Rupp, Larson
Nays: None

Motion Carried: 5 – 0

(A) Approval of minutes of previous meetings
(Supporting documents filed with official minutes)

(B) Approval of personnel actions- Human Resources
(Supporting documents filed with official minutes)

(C) Approval of Financial Information
(Supporting documents filed with official minutes)

(D.) 2025-1 Resolution Non-Renewal
(Supporting documents filed with official minutes) Trustee Clifford requested that this item be removed for individual vote.

Move to approve Item D.

Motion: Merilyn Douglass
Second: Leonard Hitz

Ayes: Rupp, Douglass, Hitz, Larson,
Nays: Clifford

Motion Carries: 4-1

(E.) 2025-2 Resolution Non-Renewal
(Supporting documents filed with official minutes)

(F.) Approval of President's Contract
(Supporting documents filed with official minutes)

Move to approve the contract for President Ryan Ruda starting on July 1, 2025, the salary will remain the same as the current year, which is $225,000 with benefits.

Motion: Merilyn Douglass
Second: Leonard Hitz

Ayes: Rupp, Douglass, Hitz, Larson, Clifford
Nays: None

Motion Carries: 5-0

(H.) Approval of Course Fees

(Supporting documents filed with official minutes)
Dr. Ruda and Dr. Malone clarified numbers and course information.

Motion to approve the 2025- 2026 course fees as presented.

Motion: Merilyn Douglass
Second: Bob Larson

Ayes: Rupp, Douglass, Hitz, Larson, Clifford
Nays: None

Motion Carries: 5-0

(I.) Cengage Contract

(Supporting documents filed with official minutes)
Dr. Ruda reported on the contract and cost savings.

Move to approve the three-year contract with Cengage at an annual rate of $225,000 in Years 1 and 2, and an annual rate of $235,000 in Year 3, paid through student fees collected.

Motion: Merilyn Douglass
Second: Jean Clifford

Ayes: Rupp, Douglass, Hitz, Larson, Clifford
Nays: None

Motion Carries: 5-0

(J.) Naming Fire Science Classroom

(Supporting documents filed with official minutes)
Dr. Ruda reported on the recommendation to name a Classroom for Larry Pander.

Move to recommend approval to name the Fire Science Classroom building after Larry Pander for distinguished service to GCCC, following the college policy.

Motion: Merilyn Douglass
Second: Bob Larson

Ayes: Rupp, Douglass, Hitz, Larson, Clifford
Nays: None

Motion Carries: 5-0

IV. CONFIRMATION OF MONITORING REPORTS:

A. **Monitoring Reports and ENDS**…… **Consensus Approval**
A-1. Executive Limitations, Treatment of People
Trustees accept the monitoring report as presented.

B. **Review Monitoring Reports**
No reports to review

V. OTHER

A. Open comments from the public

No open comments

B. Presidents Report

Dr. Ruda reported on the RMA Partnership, Dual Credit Students, Enrollment Update, and an Enrollment Update. Dr. Ruda discussed the trustees the Annual Report that was available at their seats, plus the scorecard. Dr. Ruda reported on the legislative session and changes that are happening with the Pell Grant and Student Support Services.

C. Incidental Information

No comments

D. Report from FCEDC

Vice Chair Rupp reported on stats and social media posts. (Supporting documents filed with official minutes)

E. Report from KACC

Trustee Douglass reported that the next meeting is May 30.

VI. OWNERSHIP LINKAGE

Chair Hitz requested a report on Level Up Kansas. Dr. Ruda reported that the intent and purpose of Level Up is a legislatively funded initiative for technical education.

GED Graduation is at 10:00 am.

Trustee Clifford confirmed that the Annual Report is a product of campus. She congratulated the PR department.

Trustee Douglass attended three advisory meetings: Allied Health, Cosmetology and Nursing.

Trustee Douglas proposed presenting at the City and County Commissioner meetings. Trustees agreed to have Jodie set up meetings during the summer months. Trustee Clifford asked Administration to inquire about touring the refinery.

Dr. Ruda clarified that the Board of Trustees meeting will continue on the third Tuesday of each month.

The BAA Golf tournament is coming up this Friday at 1:00 pm.

VIII. Adjournment

Vice Chair Rupp adjourned the meeting at 7:56 pm.

Signature:	Signature:	Signature:
Jodie Tewell Deputy Clerk	Dr. Ryan Ruda President	Mrs. Shanda Smith Chairman of the Board

Meeting of Trustees
May 20, 2025

Agenda No: II -B **Date: June 17, 2025**

Topic: **Approval of Personnel Actions-Human Resources Adjunct/Outreach Contracts**

Presenter: Dr. Ryan Ruda

Background Information:
All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

Budget Information:
Salaries are commensurate with duties and responsibilities and are included in the annual budget.

Recommended Board Action:
Approve the personnel for employment, retirement, separation, and transfer/promotion as reported bythe Office of Human Relations.

Board Action Taken: **_____Approved _____Disapproved**

_____Ayes _____Nays _____No Action

Board Member Notes:

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June 11, 2025

To: Board of Trustees
From: Tricia Sayre, Human Resources/Payroll Generalist

New Hires:
Tom Sherrell, Maintenance, effective, May 5, 2025
Delaney Day, Assistant Women's Soccer/Res Life Coach, effective, July 7, 2025
Taylor Deniston, Admissions Representative/Campus Visit Coordinator, effective July 7, 2025
Diana Ortiz, Allied Health Instructor, effective, August 11, 2025

Internal Transfers:
None

Resignations/Separations/ Retirement:
Cory French, Industrial Maintenance Instructor, effective, May 21, 2025
Ron Carlson, Associate Professor of Computer Science, effective May 21, 2025
Evelyn Irigoyen-Aguirre, Advisor SSS, effective, June 13, 2025

Recruitment Opportunity

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our natio position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employme The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate the GCCC website and apply online.

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Payroll for Approval 06/17/2025)

INSTRUCTOR	CLASS	AMOUNT
Albert, Kathleen	Anatomy & Physiology I BIOL-211-50/55 - 4.00 credit hour(s) 4.00 credit hour(s) X $721.00 = $2884.00 05/27/2025 - 08/08/2025 11-00-0000-11040-5260	$2,884.00
Albert, Kathleen	Anatomy & Physiology I BIOL-211-51 - 4.00 credit hour(s) 4.00 credit hour(s) X $721.00 = $2884.00 05/27/2025 - 08/08/2025 11-00-0000-11040-5260	$2,884.00
Albert, Kathleen	Anatomy & Physiology II BIOL-212-50 - 4.00 credit hour(s) 4.00 credit hour(s) X $721.00 = $2884.00 05/27/2025 - 08/08/2025 11-00-0000-11040-5260	$2,884.00
Alexander, Clint	Basic Food Chemistry ANSI-208-50 - 3.00 credit hour(s) 3.00 credit hour(s) X $800.00 = $2400.00 05/27/2025 - 08/08/2025 12-00-0000-12211-5230	$2,400.00
Altman, Tamra	Certified Nurse Aid HELR-102-OLA/HS - 6.00 credit hour(s) 6.00 credit hour(s) x $721.00 = $4326.00 05/27/2025 - 07/03/2025 12-00-0000-12203-5260	$4,326.00
Arandia, Mark	Introduction to Philosophy PHIL-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 11-00-0000-11023-5260	$2,163.00
Bradshaw, Caroline	Certified Nurse Aid HELR-102-31/HS1 - 6.00 credit hour(s) 6.00 credit hour(s) x $800.00 = $4800.00 05/27/2025 - 07/03/2025 12-00-0000-12203-5230	$4,800.00

Bradshaw, Caroline	Certified Nurse Aid HELR-102-GC1 - 6.00 credit hour(s) 6.00 credit hour(s) x $800.00 = $4800.00 05/27/2025 - 07/03/2025 12-00-0000-12203-5230	$4,800.00
Bradway, Roxanna	Basic Nutrition HPER-115-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 11-00-0000-11070-5260	$2,163.00
Breen, Michael	American History Since 1877 HIST-104-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 11-00-0000-11060-5260	$2,163.00
Burrus, Cynthia	American Government POLS-105-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 11-00-0000-11060-5260	$2,163.00
Caldwell, Kyle	Food Safety ANSI-212-50 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 12-00-0000-12211-5260	$2,163.00
Carmichael, Renee	Music History and Appreciation MUSC-108-50 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 11-00-0000-11020-5260	$2,163.00
Carr, Stacey	Public Speaking COMM-101-55 - 3.00 credit hour(s) 3.00 credit hour(s) X $800.00 = $2400.00 05/27/2025 - 07/03/2025 11-00-0000-11022-5230	$2,400.00
Carr, Stacey	Intro to Mass Communication COMM-120-50- 3.00 credit hour(s) 3.00 credit hour(s) X $800.00 = $2400.00 05/27/2025 - 07/03/2025 11-00-0000-11022-5230	$2,400.00

Chandler, Holly	College Reading*** READ-093-50 - 3.00 credit hour(s) 3.00 credit hour(s) X $800.00 = $2400.00 05/27/2025 - 07/03/2025 11-00-0000-11081-5230	$2,400.00
Chavarria, Marlo	Principles of Econ: Macro ECON-111-50 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 11-00-0000-11010-5260	$2,163.00
Chavarria, Marlo	Principles of Econ:Micro ECON-112-50- 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 11-00-0000-11010-5260	$2,163.00
Gershon, Ben	Intermediate Algebra MATH-107-45 - 3.00 credit hour(s) 3/8 of 3.00 credit hour(s) X $800.00 = $900.00 05/27/2025 - 07/03/2025 11-00-0000-11050-5230	$900.00
Gershon, Ben	Contemporary Mathematics MATH-111-50 - 3.00 credit hour(s) 3.00 credit hour(s) X $800.00 = $2400.00 05/27/2025 - 08/08/2025 11-00-0000-11050-5230	$2,400.00
Getahun, Yonas	College Math*** MATH-005-50 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 11-00-0000-11050-5260	$2,163.00
Getahun, Yonas	Intermediate Algebra MATH-107-51 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 11-00-0000-11050-5260	$2,163.00
Glenn, Skyler	Swine Production ANSI-110-50 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 12-00-0000-12211-5260	$2,163.00

Golemboski, Zachary	Fire Apparatus Driver/Operator FIRE-202-30 - 4.00 credit hour(s) 3/4 of 4.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 12-00-0000-12241-5260	$2,163.00
Greathouse, Lachele	Introduction to Business BSAD-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 11-00-0000-11010-5260	$2,163.00
Haire, Bret	Automatic Transmissions AUTO-1113-30 - 3.00 credit hour(s) 3.00 credit hour(s) X $800.00 = $2400.00 05/27/2025 - 07/18/2025 12-00-0000-12230-5230	$2,400.00
Harbin, Renee	Marketing BSAD-123-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X $800.00 = $2400.00 05/27/2025 - 07/03/2025 11-00-0000-11010-5230	$2,400.00
Hays, David	College Algebra MATH-108-50/550 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 11-00-0000-11050-5260	$2,163.00
Hays, David	Fundamentals of Statistics MATH-110-50 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 11-00-0000-11050-5260	$2,163.00
Heaton, Tyrell	World Geography GEOG-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 07/03/2025 11-00-0000-11060-5260	$2,163.00
Hess, Carly	English I ENGL-101-51 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 11-00-0000-11021-5260	$2,163.00

Hodgson-DeSilva, Krishana	English I ENGL-101-55 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 11-00-0000-11021-5260	$2,163.00
Hunter, Lauren	Business Ethics BSAD-220-50 - 3.00 credit hour(s) 4/6 of 3.00 credit hour(s) X $721.00 = $1442.00 05/27/2025 - 07/03/2025 11-00-0000-11010-5260	$1,442.00
Hutcheson, Tammy	General Psychology PSYC-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X $800.00 = $2400.00 05/27/2025 - 08/08/2025 11-00-0000-11060-5230	$2,400.00
Hutcheson, Tammy	Introduction to Sociology SOCI-102-51/56 - 3.00 credit hour(s) 3.00 credit hour(s) X $800.00 = $2400.00 05/27/2025 - 07/03/2025 11-00-0000-11060-5230	$2,400.00
Izibili, Godwin	Intro Computer Concepts & Appl CSCI-110-51/56 - 3.00 credit hour(s) 3.00 credit hour(s) X $800.00 = $2400.00 05/27/2025 - 07/03/2025 11-00-0000-11010-5230	$2,400.00
Knutson, Michael	Watercolor I ARTS-1043-01 - 3.00 credit hour(s) 3/8 of 3.00 credit hour(s) X $800.00 = $900.00 05/27/2025 - 08/08/2025 11-00-0000-11030-5230	$900.00
Knutson, Michael	Projects ARTS-2013-01 - 3.00 credit hour(s) 2/8 of 3.00 credit hour(s) X $800.00 = $600.00 05/27/2025 - 08/08/2025 11-00-0000-11030-5230	$600.00
Kristalyn, Cornelius	General Chemistry CHEM-105-45 - 5.00 credit hour(s) 7/8 of 5.00 credit hour(s) X $800.00 = $3500.00 05/27/2025 - 07/03/2025 11-00-0000-11040-5230	$3,500.00

Kristalyn, Cornelius	College Chemistry I CHEM-109-50/55 - 5.00 credit hour(s) 5.00 credit hour(s) X $800.00 = $4000.00 05/27/2025 - 08/08/2025 11-00-0000-11040-5230	$4,000.00
Lalicker, Shelli	Environmental Science BIOL-104-50 - 4.00 credit hour(s) 4.00 credit hour(s) X $800.00 = $3200.00 05/27/2025 - 08/08/2025 11-00-0000-11040-5230	$3,200.00
Lamb, Winsom	Intro to Cultural Anthropology SOCI-105-50 - 3.00 credit hour(s) 3.00 credit hour(s) X $800.00 = $2400.00 05/27/2025 - 08/08/2025 11-00-0000-11060-5230	$2,400.00
Lewton, Andy	Lifetime Fitness HPER-121-51/56 - 2.00 credit hour(s) 2.00 credit hour(s) X $800.00 = $1600.00 05/27/2025 - 06/13/2025 11-00-0000-11070-5230	$1,600.00
Lewton, Andy	Health Education HPER-106-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X $800.00 = $2400.00 05/27/2025 - 08/08/2025 11-00-0000-11070-5230	$2,400.00
Major, Jami	Certified Medication Aide HELR-103-31 - 5.00 credit hour(s) 5.00 credit hour(s) x $800.00 = $4000.00 05/27/2025 - 07/17/2025 12-00-0000-12203-5230	$4,000.00
Major, Jami	Community Health Worker HELR-115-50 - 10.00 credit hour(s) 10.00 credit hour(s) x $800.00 = $8000.00 05/27/2025 - 08/08/2025 12-00-0000-12203-5230	$8,000.00
Major, Jami	Lab Diagnostics & Phlebotomy HELR-106-30/HS - 5.00 credit hour(s) 5.00 credit hour(s) x $800.00 = $4000.00 05/27/2025 - 08/08/2025 12-00-0000-12203-5230	$4,000.00

Martinez, Layla	Health & Movement Educ Methods EDUC-203-51 - 3.00 credit hour(s) 3.00 credit hour(s) X $800.00 = $2400.00 05/27/2025 - 07/03/2025 11-00-0000-11060-5230	$2,400.00
McCallum, Brian	Ceramics on the Wheel ARTS-113-01 - 3.00 credit hour(s) 3.00 credit hour(s) X $800.00 = $2400.00 05/27/2025 - 08/08/2025 11-00-0000-11030-5230	$2,400.00
McCallum, Brian	Projects ARTS-2013-02 - 3.00 credit hour(s) 1/8 of 3.00 credit hour(s) X $800.00 = $300.00 05/27/2025 - 08/08/2025 11-00-0000-11030-5230	$300.00
McCallum, Brian	Art History I: Prehis Medieval ARTS-121-50 - 3.00 credit hour(s) 3.00 credit hour(s) X $800.00 = $2400.00 05/27/2025 - 07/03/2025 11-00-0000-11020-5230	$2,400.00
Myrvik, Patricia	Lifetime Fitness HPER-121-50 - 2.00 credit hour(s) 2.00 credit hour(s) X $721.00 = $1442.00 05/27/2025 - 08/08/2025 11-00-0000-11070-5260	$1,442.00
Myrvik, Patricia	Intro to Exercise Science HPER-281-50 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 11-00-0000-11070-5260	$2,163.00
Neri, Elise	Beginning Algebra *** MATH-006-50 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 11-00-0000-11050-5260	$2,163.00
Ortega, Susan	Personal Finance BSAD-130-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X $800.00 = $2400.00 05/27/2025 - 08/08/2025 11-00-0000-11010-5230	$2,400.00

Ortiz, Diane	Certified Nurse Aide HELR-102-30 - 6.00 credit hour(s) 6.00 credit hour(s) X $721.00 = $4326.00 05/27/2025 - 07/03/2025 12-00-0000-12203-5260	$4,326.00
Ortiz, Diane	Certified Medication Aide HELR-103-30 - 5.00 credit hour(s) 5.00 credit hour(s) X $721.00 = $3605.00 05/27/2025 - 07/17/2025 12-00-0000-12203-5260	$3,605.00
Oviedo-Loredo, Blanca	Elementary Spanish I LANG-1322-50/55 - 5.00 credit hour(s) 5.00 credit hour(s) X $721.00 = $3605.00 05/27/2025 - 08/08/2025 11-00-0000-11020-5260	$3,605.00
Pringle Nisaphan	Accounting I ACCT-102-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 07/03/2025 12-00-0000-12010-5260	$2,163.00
Reyes, Vicky	College Success PCDE-101-51/56- 1.00 credit hour(s) 1.00 credit hour(s) X $721.00 = $721.00 05/27/2025 - 08/08/2025 11-00-0000-11083-5260	$721.00
Saddler, Dru	American History to 1877 HIST-103-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X $800.00 = $2400.00 05/27/2025 - 07/03/2025 11-00-0000-11020-5230	$2,400.00
Saddler, Dru	American History Since 1877 HIST-104-40 - 3.00 credit hour(s) 5/8 of 3.00 credit hour(s) X $800.00 = $1500.00 05/27/2025 -06/13/2025 11-00-0000-11020-5230	$1,500.00
Schafer, John	Microbiology BIOL-213-45/HS - 5.00 credit hour(s) 5.00 credit hour(s) X $800.00 = $4000.00 05/27/2025 - 07/03/2025 11-00-0000-11040-5230	$4,000.00

Simmons, John	General Biology BIOL-105-50/55 - 4.00 credit hour(s) 4.00 credit hour(s) X $721.00 = $2884.00 05/27/2025 - 08/08/2025 11-00-0000-11040-5230	$2,884.00
Simmons, John	Microbiology BIOL-213-50 - 5.00 credit hour(s) 5.00 credit hour(s) X $721.00 = $3605.00 05/27/2025 - 08/08/2025 11-00-0000-11040-5260	$3,605.00
Spero, Susan	Introduction to Sociology SOCI-102-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 11-00-0000-11060-5260	$2,163.00
Stevenor, Jane	College Success PCDE-101-50/55- 1.00 credit hour(s) 1.00 credit hour(s) X $721.00 = $721.00 05/27/2025 - 08/08/2025 11-00-0000-11083-5260	$721.00
Stevenor, Jane	English II ENGL-102-50 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 11-00-0000-11021-5260	$2,163.00
Stevenor, Jane	English II ENGL-102-51 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 11-00-0000-11021-5260	$2,163.00
Stevenor, Jane	Understanding Old Testament ENGL-230-50 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 11-00-0000-11021-5260	$2,163.00
Terrell, Amanda	Art Appreciation ARTS-102-50/55 - 3.00 credit hour(s) - 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 11-00-0000-11020-5260	$2,163.00

Vadapally, Praveen	General Chemistry CHEM-105-50 - 5.00 credit hour(s) 5.00 credit hour(s) X $721.00 = $3605.00 05/27/2025 - 08/08/2025 11-00-0000-11040-5260	$3,605.00
Vadapally, Praveen	College Chemistry II CHEM-110-50 - 5.00 credit hour(s) 5.00 credit hour(s) X $721.00 = $3605.00 05/27/2025 - 08/08/2025 11-00-0000-11040-5260	$3,605.00
Voyles, Ashley	Public Speaking COMM-101-51/57 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 07/03/2025 11-00-0000-11022-5260	$2,163.00
Weaver, Melissa	Public Speaking COMM-101-50/56 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 11-00-0000-11022-5260	$2,163.00
Weeks, Helen	English Fundamentals*** ENGL-097-60C - 2.00 credit hour(s) 2.00 credit hour(s) X $800.00 = $1600.00 05/27/2025 - 08/08/2025 11-00-0000-11021-5230	$1,600.00
Weeks, Helen	English Companion ENGL-098-60B- 1.00 credit hour(s) 1.00 credit hour(s) X $800.00 = $800.00 05/27/2025 - 08/08/2025 11-00-0000-11021-5230	$800.00
Weeks, Helen	English I ENGL-101-50A/55A/50B/50C - 3.00 credit hour(s) 3.00 credit hour(s) X $800.00 = $2400.00 05/27/2025 - 08/08/2025 11-00-0000-11021-5230	$2,400.00
Wenzel, Leslie	Intermediate Algebra MATH-107-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 07/03/2025 11-00-0000-11050-5260	$2,163.00

Whitehill, Judy	Developmental Psychology PSYC-210-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 11-00-0000-11060-5260	$2,163.00
Whitehill, Judy	Developmental Psychology PSYC-210-51 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 11-00-0000-11060-5260	$2,163.00
Whitehill, Judy	Sociology of Families SOCI-113-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 11-00-0000-11060-5260	$2,163.00
Winger, Christian	Dealer Internship I JDAT-107-01 - 3.00 credit hour(s) 3.00 credit hour(s) X $800.00 = $2400.00 05/27/2025 - 07/03/2025 12-00-0000-12220-5230	$2,400.00
Winger, Christian	Dealer Internship I JDAT-107-02 - 3.00 credit hour(s) 3.00 credit hour(s) X $800.00 = $2400.00 05/27/2025 - 07/03/2025 12-00-0000-12220-5230	$2,400.00
Woolever, Sharon	Medical Terminology EMIC-104-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X $721.00 = $2163.00 05/27/2025 - 08/08/2025 12-00-0000-12202-5260	$2,163.00
	Total	$210,418.00

Agenda No: I I – C **Date: June 17, 2025**

Topic: Financial Information

Presenter: Dr. Ryan Ruda

Background Information:
Presentation of monthly financial documents:

- Checks over $50,000
- Revenues
- Expenses
- Cash in Bank

Budget Information:
Financial information represents 1) monthly expenditures over $20,000 2) cash deposits.

Recommended Board Action:
Accept and approve financial information as presented.

Board Action Taken: **_____Approved _____Disapproved**

_____Ayes _____Nays _____No Action

Board Member Notes:

Garden City Community College

5.31.25 - 91.67%

Published Funds Operating Revenues and Expenses

	Budget FY25				FY24		
	Adopted Budget	YTD Rev/Exp	YTD % of Budget	Difference from prior year	Adopted Budget	YTD Rev/Exp	YTD % of Budget
Revenues							
Fund 11 - General Fund	$ 26,921,000	$ 17,353,372	64.46%	-2.59%	$ 23,755,000	$ 15,928,286	67.05%
Fund 12 - PTE	$ 4,000,000	$ 2,828,393	70.71%	9.91%	$ 4,462,388	$ 2,713,128	60.80%
Fund 16 - Auxillary	$ 5,150,000	$ 3,880,010	75.34%	10.00%	$ 4,900,000	$ 3,201,764	65.34%
Fund 61 - Capital Outlay *	$ 2,855,000	$ 1,469,779	51.48%	-1.12%	$ 640,000	$ 336,660	52.60%
TOTAL	**$ 38,926,000**	**$ 25,531,554**	**65.59%**	**-0.11%**	**$ 33,757,388**	**$ 22,179,838**	**65.70%**
Expenses							
Fund 11 - General Fund	$ 26,921,000	$ 21,458,473	79.71%	-2.77%	$ 23,755,000	$ 19,594,072	82.48%
Fund 12 - PTE*	$ 4,000,000	$ 3,540,681	88.52%	10.46%	$ 4,462,388	$ 3,483,422	78.06%
Fund 16 - Auxillary	$ 5,150,000	$ 3,353,641	65.12%	-6.94%	$ 4,900,000	$ 3,531,106	72.06%
Fund 61 - Capital Outlay	$ 2,855,000	$ 1,192,087	41.75%	-24.56%	$ 640,000	$ 424,417	66.32%
TOTAL	**$ 38,926,000**	**$ 29,544,882**	**75.90%**	**-4.18%**	**$ 33,757,388**	**$ 27,033,017**	**80.08%**

kja
5.13.2025

* includes transfer for Spruce Street Project

PAYMENTS PROCESSED FOR MAY 2025

Purchases over $150,000.00 requiring Board Approval

- Check #0306543 for $293,713.00 to Wiens & Company Construction LLC for Adult Technical Education remodel

Purchases $50,000 to $149,999.00 not requiring Board Approval

- E052311 for $231,447.25 to United Health for insurance premiums
- E052310 for $89,507.67 to KPERS for retirement contributions
- 0041425 for $113,733.09 to Commerce Bank Commercial Cards for monthly purchase cards
- Check #0306511 for $64,880.58 to City of Garden City for utilities
- Check #0306588 for $138,650.06 to Great Western Dining for monthly board and miscellaneous billings

Annual Budget Report Ending 05/31/25
Options - All Statuses

Fiscal Year: 2025 **REVENUES** BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	630.00	254,016.00-	254,068.00-	52.00-	0.02
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	738.00-	215,168.00-	210,401.00-	4,767.00	2.26-
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	25,285.71-	768,102.32-	698,174.00-	69,928.32	10.01-
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	193,062.34	173,963.85	152,127.00	21,836.85-	14.34-
11-00-0000-00000-4012 TUITION FINNEY CO	0.00	1,220.00	633,607.00-	564,210.00-	69,397.00	12.29-
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	600.00-	222,000.00-	186,929.00-	35,071.00	18.75-
11-00-0000-00000-4014 TUITION BORDER STA	0.00	154.00-	137,830.00-	147,149.00-	9,319.00-	6.33
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	28,129.00-	333,298.00-	337,707.00-	4,409.00-	1.31
11-00-0000-00000-4016 NO SHOW FEE : GENE	0.00	350.00-	9,300.00-	9,898.00-	598.00-	6.04
11-00-0000-00000-4020 INTERNATIONAL FEE	0.00	1,800.00-	13,200.00-	12,519.00-	681.00	5.43-
11-00-0000-00000-4021 TUITION ONLINE : G	0.00	67,466.00-	834,724.00-	828,733.00-	5,991.00	0.71-
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	2,270.00-	24,270.00-	30,000.00-	5,730.00-	19.10
11-00-0000-00000-4512 VENDING MACHINES :	0.00	275.69-	2,235.18-	2,000.00-	235.18	11.75-
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	2,100,189.00-	2,100,189.00-	0.00	0.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	9,986,362.39-	16,291,008.00-	6,304,645.61-	38.70
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	966,578.00-	1,253,832.00-	287,254.00-	22.91
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	8,184.20-	13,531.00-	5,346.80-	39.52
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	297,697.83-	119,075.00-	178,622.83	150.00-
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	118,155.50-	0.00	118,155.50	0.00
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	28,141.40-	25,000.00-	3,141.40	12.56-
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	15,655.51-	17,000.00-	1,344.49-	7.91
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	0.00	96,740.51-	96,000.00-	740.51	0.76-
11-00-0000-00000-4817 NEIGH REVT : GENER	0.00	0.00	36,729.96	75,000.00	38,270.04	51.03
11-00-0000-00000-4902 INTEREST INCOME :	0.00	40,520.24-	406,015.32-	400,000.00-	6,015.32	1.49-
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	0.00	0.00	0.00
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	2,887.22-	39,093.48-	70,000.00-	30,906.52-	44.15
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	3,665.13-	44,107.53-	200,000.00-	155,892.47-	77.95
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	824.60-	9,394.69-	0.00	9,394.69	0.00
11-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,122,835.00-	1,122,835.00-	100.00
11-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	1,632,155.00-	1,632,155.00-	100.00
Totals for FUND: 11 - GENERAL	0.00	19,946.75	17,353,372.05-	26,395,286.00-	9,041,913.95-	34.26
12-00-0000-00000-4001 TUITION IN STATE :	0.00	3,276.00-	195,678.00-	570,000.00-	374,322.00-	65.67
12-00-0000-00000-4004 TUITION OUT OF STA	0.00	1,968.00-	61,500.00-	300,000.00-	238,500.00-	79.50
12-00-0000-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
12-00-0000-00000-4012 TUITION FINNEY CO	0.00	10,492.00-	405,528.00-	500,000.00-	94,472.00-	18.89
12-00-0000-00000-4013 TUITION INTERNATIO	0.00	0.00	38,400.00-	50,000.00-	11,600.00-	23.20
12-00-0000-00000-4014 TUITION BORDER STA	0.00	3,927.00-	119,427.00-	200,000.00-	80,573.00-	40.29
12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	6,597.00-	77,370.00-	200,000.00-	122,630.00-	61.32
12-00-0000-00000-4021 TUITION ONLINE : G	0.00	13,664.00-	178,059.00-	100,000.00-	78,059.00	78.05-
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,096,271.00-	1,096,271.00-	0.00	0.00
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	0.00	582,891.00-	629,304.00-	46,413.00-	7.38
12-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	30,000.00-	30,000.00-	100.00
12-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	0.00	0.00	0.00
12-00-0000-12280-4907 MISCELLANEOUS INCO	0.00	0.00	0.00	0.00	0.00	0.00
12-00-8047-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
12-00-8047-11041-4005 ACAD COURSE FEE :	0.00	0.00	80.84-	80.84-	0.00	0.00
12-00-8047-12012-4005 ACAD COURSE FEE :	0.00	0.00	89.21-	0.00	89.21	0.00
12-00-8047-12202-4005 ACAD COURSE FEE :	0.00	0.00	4,268.56-	3,000.00-	1,268.56	42.28-
12-00-8047-12203-4005 ACAD COURSE FEE :	0.00	1,215.92-	19,787.11-	23,000.00-	3,212.89-	13.97
12-00-8047-12211-4005 ACAD COURSE FEE :	0.00	0.00	1,047.76-	0.00	1,047.76	0.00
12-00-8047-12230-4005 ACAD COURSE FEE :	0.00	408.00-	34,888.46-	29,500.00-	5,388.46	18.26-
12-00-8047-12240-4005 ACAD COURSE FEE :	0.00	0.00	4.63-	0.00	4.63	0.00

12-00-8047-12273-4005 ACAD COURSE FEE :	0.00	0.00	1,849.00-	0.00	1,849.00	0.00
12-00-8047-12280-4005 ACAD COURSE FEE :	0.00	0.00	11,253.82-	4,000.00-	7,253.82	181.34-
12-00-8047-98000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	27,000.00-	27,000.00-	100.00
Totals for FUND: 12 - PTE FUND	0.00	41,547.92-	2,828,393.39-	3,762,155.84-	933,762.45-	24.82
16-00-5008-00000-4401 SALES & SERV OF ED	0.00	936.00-	28,456.20-	25,000.00-	3,456.20	13.81-
16-00-5011-00000-4009 S U FEES : GENERAL	0.00	0.00	0.00	130,000.00-	130,000.00-	100.00
16-00-5011-00000-4011 MISC STUDENT BILL	0.00	165,617.03	157,422.95	125,000.00	32,422.95-	25.93-
16-00-5011-00000-4501 BUILDING/ROOM RENT	0.00	20,725.00-	241,884.14-	250,000.00-	8,115.86-	3.25
16-00-5011-00000-4503 S U DORM BOARD : G	0.00	1,894.24-	3,022,936.91-	3,050,000.00-	27,063.09-	0.89
16-00-5011-00000-4506 DORMITORY DAMAGE :	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-4507 KEYS : GENERAL	0.00	910.00-	1,365.00-	4,000.00-	2,635.00-	65.88
16-00-5011-00000-4508 RESERVATION FEE :	0.00	0.00	48,562.50-	50,000.00-	1,437.50-	2.88
16-00-5011-00000-4511 CATER & BOOKSTORE	0.00	0.00	12,066.51-	25,000.00-	12,933.49-	51.73
16-00-5011-00000-4512 VENDING MACHINES :	0.00	406.31-	5,182.93-	5,000.00-	182.93	3.65-
16-00-5011-00000-4907 MISCELLANEOUS INCO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	138,542.00-	138,542.00-	100.00
16-00-5012-00000-4011 MISC STUDENT BILL	0.00	4,554.23	4,554.23	10,000.00	5,445.77	54.46
16-00-5012-00000-4401 SALES & SERV OF ED	0.00	2,938.42-	18,870.79-	40,000.00-	21,129.21-	52.82
16-00-5012-00000-4504 COSMETOLOGY FEES :	0.00	0.00	15,840.00-	130,000.00-	114,160.00-	87.82
16-00-5012-00000-4907 MISCELLANEOUS INCO	0.00	286.12-	2,362.98-	5,000.00-	2,637.02-	52.74
16-00-5012-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	0.00	0.00	0.00
16-00-5012-98000-4005 ACAD COURSE FEE :	0.00	8,759.25	65,550.75-	0.00	65,550.75	0.00
16-00-5012-98000-4504 COSMETOLOGY FEES :	0.00	17,410.95-	36,620.45-	0.00	36,620.45	0.00
16-00-5100-00000-4018 RESOURCE CHARGE :	0.00	12,821.04-	387,772.93-	225,000.00-	162,772.93	72.33-
16-00-5100-00000-4518 Student Kits : GEN	0.00	0.00	15,510.00-	19,000.00-	3,490.00-	18.37
16-00-5100-00000-4520 SALES - NEW TEXTBO	0.00	1,980.10-	63,981.64-	60,000.00-	3,981.64	6.63-
16-00-5100-00000-4521 SALES - USED TEXTB	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4523 SALES - RENTAL BOO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4525 SALES - SUPPLIES :	0.00	84.52-	1,813.54-	10,000.00-	8,186.46-	81.86
16-00-5100-00000-4526 SALES - CLOTHING :	0.00	2,741.30-	64,095.83-	100,000.00-	35,904.17-	35.90
16-00-5100-00000-4527 SALES - GIFTS : GE	0.00	337.61-	9,114.18-	20,000.00-	10,885.82-	54.43
16-00-5100-00000-4528 SALES - FOOD : GEN	0.00	0.00	0.00	100.00-	100.00-	100.00
16-00-5100-00000-4529 SALES - SUNDRIES/M	0.00	0.00	0.00	20.00-	20.00-	100.00
16-00-5100-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	102,880.00-	102,880.00-	100.00
Totals for FUND: 16 - AUXILIARY ENTITI	0.00	115,458.90	3,880,010.10-	4,258,542.00-	378,531.90-	8.89
61-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	530,637.52-	802,278.00-	271,640.48-	33.86
61-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	35,791.73-	37,957.00-	2,165.27-	5.70
61-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	414.41-	410.00-	4.41	1.07-
61-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	11,077.43-	3,605.00-	7,472.43	207.27-
61-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	6,375.27-	7,000.00-	624.73-	8.92
61-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	451.93-	1,000.00-	548.07-	54.81
61-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	644.97-	750.00-	105.03-	14.00
61-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	0.00	3,143.21-	4,500.00-	1,356.79-	30.15
61-00-0000-00000-4817 NEIGH REVT : GENER	0.00	0.00	1,976.43	2,500.00	523.57	20.94
Totals for FUND: 61 - CAPITAL OUTLAY	0.00	0.00	586,560.04-	855,000.00-	268,439.96-	31.40
Totals for BUDGET.OFFICER: Unassigned	0.00	93,857.73	24,648,335.58-	35,270,983.84-	10,622,648.26-	30.12

Fiscal Year: 2025

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
	843.75	48,988.00	271,995.05	218,232.00	54,606.80-	25.01-
DEPARTMENT: 11010 - BUSINESS & ECONOMI	1,296.48	7,187.92	59,446.78	1,600.00	59,143.26-	696.44-
DEPARTMENT: 11020 - HUMANITIES	6,750.00	44,863.33	410,218.84	441,935.00	24,966.16	5.65
DEPARTMENT: 11021 - ENGLISH	0.00	47,767.22	283,406.55	230,287.00	53,119.55-	23.06-
DEPARTMENT: 11022 - COMMUNICATION	0.00	5,982.89	27,828.62	0.00	27,828.62-	0.00
DEPARTMENT: 11023 - PHILOSOPHY	0.00	1,526.69	21,569.99	0.00	21,569.99-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	5,982.05	60,458.11	71,365.00	10,906.89	15.28
DEPARTMENT: 11027 - Education.ECHD	0.00	16,097.88	197,613.66	206,430.64	8,816.98	4.27
DEPARTMENT: 11030 - ART	0.00	19,694.69	109,317.73	116,781.00	7,463.27	6.39
DEPARTMENT: 11031 - DRAMA	0.00	11,543.75	116,727.51	115,759.37	968.14-	0.83-
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	31,457.11	312,922.01	322,027.43	9,105.42	2.83
DEPARTMENT: 11033 - INST MUSIC	1,970.00	943.15	20,586.91	24,500.00	1,943.09	7.93
DEPARTMENT: 11034 - ORCHESTRA	5,500.00	87,902.39	551,988.18	468,493.00	88,995.18-	18.99-
DEPARTMENT: 11040 - SCIENCE	0.00	5,118.01	40,668.93	4,000.00	36,668.93-	916.71-
DEPARTMENT: 11041 - Robotics	11,906.25	53,081.07	405,095.65	359,088.00	57,913.90-	16.12-
DEPARTMENT: 11050 - MATH	245.54	41,554.56	491,117.62	388,249.00	103,114.16-	26.55-
DEPARTMENT: 11060 - SOCIAL SCIENCE	1,125.00	45,861.57	259,237.05	228,982.00	31,380.05-	13.69-
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	6,800.67	66,370.02	70,603.00	4,232.98	6.00
DEPARTMENT: 11081 - READING	0.00	8,005.70	83,624.91	89,692.00	6,067.09	6.76
DEPARTMENT: 11082 - ESL	0.00	2,387.85	28,168.98	0.00	28,168.98-	0.00
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	0.00	7,519.20	8,000.00	480.80	6.01
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	0.00	387.99	0.00	387.99-	0.00
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	650.00	3,300.00	5,000.00	1,700.00	34.00
DEPARTMENT: 11101 - BookBusters	0.00	6,812.06	66,230.04	77,365.00	11,134.96	14.39
DEPARTMENT: 12010 - ACCOUNTING	0.00	168.42-	81.00	0.00	81.00-	0.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	0.00	4,189.58	0.00	4,189.58-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	3,679.04	13,382.04	149,498.67	183,754.97	30,577.26	16.64
DEPARTMENT: 41000 - LIBRARY	0.00	12,419.15	122,667.83	156,616.03	33,948.20	21.68
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	41,602.80	0.00	398,082.91	471,699.50	32,013.79	6.79
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	1,593.75	28,636.47	320,731.31	1,313,745.00	991,419.94	75.47
DEPARTMENT: 42000 - VP ON INSTRUCTION	967.02	19,535.70	234,020.53	218,892.00	16,095.55-	7.34-
DEPARTMENT: 42001 - DEAN OF ACADEMICS	15,750.00	25,118.22	92,397.65	79,595.00	28,552.65-	35.86-
DEPARTMENT: 42002 - OUTREACH	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 42003 - FACULTY SENATE	0.00	25,645.16	263,969.47	263,551.00	418.47-	0.15-
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	37,272.01	439,021.09	514,239.00	75,217.91	14.63
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	13,225.00	13,225.00	14,000.00	775.00	5.54
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	19,939.20	228,546.30	268,621.00	40,074.70	14.92
DEPARTMENT: 50010 - COUNSELING & GUIDA	1,640.00	4,060.35	45,441.73	55,037.00	7,955.27	14.45
DEPARTMENT: 50011 - ASSESSMENT/TESTING	0.00	31,525.72	332,927.89	401,158.00	68,230.11	17.01
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	16,419.20	218,307.29	256,343.00	38,035.71	14.84
DEPARTMENT: 50030 - ADMISSIONS	0.00	29,243.28	201,957.26	221,438.00	19,480.74	8.80
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	683.37	7,038.94	78,080.31	88,697.00	9,933.32	11.20
DEPARTMENT: 50050 - STUDENT HEALTH SER	5,662.72	29,325.86	560,184.52	766,051.00	200,203.76	26.13
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	14,423.42	201,125.18	226,239.42	25,114.24	11.10
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	13,926.92	208,835.20	227,383.00	18,547.80	8.16
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	7,280.26	100,162.95	101,219.00	1,056.05	1.04
DEPARTMENT: 55003 - MEN'S TRACK	0.00	7,097.91	87,191.63	109,404.49	22,212.86	20.30
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	12,509.76	162,703.49	158,713.24	3,990.25-	2.50-
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	38,487.95	595,627.06	635,804.00	40,176.94	6.32
DEPARTMENT: 55006 - FOOTBALL	0.00	24,030.33	198,653.62	214,744.09	16,090.47	7.49
DEPARTMENT: 55007 - BASEBALL	0.00	5,276.67	93,198.33	134,302.00	41,103.67	30.61
DEPARTMENT: 55008 - VOLLEYBALL	0.00	6,259.05	102,577.43	116,613.97	14,036.54	12.04
DEPARTMENT: 55009 - WOMEN'S SOCCER	3,717.91	9,755.97	111,444.48	118,236.00	3,073.61	2.60
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	6,025.67	89,274.11	100,135.00	10,860.89	10.85
DEPARTMENT: 55012 - CHEERLEADING						

DEPARTMENT: 55014 - RODEO TEAM	0.00	15,914.88	209,712.46	226,533.00	16,820.54	7.43
	0.00	15,680.60	80,930.80	90,353.54	9,422.74	10.43
DEPARTMENT: 55015 - MEN'S GOLF	8,436.47	17,331.98	218,766.25	308,907.00	81,704.28	26.45
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	185.83	8,973.69	9,191.99	218.30	2.37
DEPARTMENT: 55022 - SPORTS INFORMATION	0.00	5,241.06	54,159.16	54,620.00	460.84	0.84
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	2,195.95	48,654.69	62,226.07	13,571.38	21.81
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	1,692.40	4,064.86	69,920.31	72,851.67	1,238.96	1.70
DEPARTMENT: 55025 - WOMENS GOLF	1,188.00	634.99	4,979.88	8,100.00	1,932.12	23.85
DEPARTMENT: 55026 - Trap Shooting	0.00	47,919.41	568,726.02	799,110.52	230,384.50	28.83
DEPARTMENT: 61000 - PRESIDENT	0.00	517.28	109,766.79	141,200.00	31,433.21	22.26
DEPARTMENT: 61001 - BOARD OF TRUSTEES	0.00	8,176.20	90,705.51	96,399.00	5,693.49	5.91
DEPARTMENT: 61002 - Title IX	0.00	372.36-	0.00	0.00	0.00	0.00
DEPARTMENT: 61003 - DEIB	0.00	3,862.40	50,849.44	100,000.00	49,150.56	49.15
DEPARTMENT: 61005 - ATTORNEY	770.49	167,455.39	2,283,844.09	3,963,998.56	1,679,383.98	42.37
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	2,574.50	15,889.26	173,255.06	246,585.00	70,755.44	28.69
DEPARTMENT: 62010 - HUMAN RESOURCES	200.60	4,917.02	59,601.13	80,631.00	20,829.27	25.83
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	0.00	0.00	126,000.00	126,000.00	100.00
DEPARTMENT: 62050 - ONE-TIME PURCHASES	31,552.13	32,756.18	295,674.72	355,299.00	28,072.15	7.90
DEPARTMENT: 63000 - MARKETING/PR	78,026.96	40,891.04	1,851,841.27	2,053,258.50	123,390.27	6.01
DEPARTMENT: 64000 - INFORMATION TECHNO	6,145.29	9,154.30	158,648.27	198,678.00	33,884.44	17.05
DEPARTMENT: 65000 - CENTRAL SERVICES	0.00	30,541.65	334,673.31	371,022.00	36,348.69	9.80
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	10,220.42	129,391.74	143,585.00	14,193.26	9.88
DEPARTMENT: 68000 - Dean of Advancemen	0.00	12,327.85	126,163.41	143,311.00	17,147.59	11.97
DEPARTMENT: 68001 - ENDOWMENT	1,804.04	45,217.46	233,255.99	246,142.00	11,081.97	4.50
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	73,937.87	68,512.72	792,845.21	1,320,629.00	453,845.92	34.37
DEPARTMENT: 71000 - BUILDINGS	13,680.60	95,452.81	1,003,084.61	1,080,908.00	64,142.79	5.93
DEPARTMENT: 72000 - CUSTODIAL SERVICES	6,921.80	39,583.47	347,802.23	421,699.00	66,974.97	15.88
DEPARTMENT: 73000 - GROUNDS	250.00	0.00	14,535.38	15,203.00	417.62	2.75
DEPARTMENT: 73001 - ATHLETIC FIELDS	10,189.66	43,054.07	405,667.15	703,427.00	287,570.19	40.88
DEPARTMENT: 74000 - VEHICLES	0.00	22,677.19	259,219.08	307,025.00	47,805.92	15.57
DEPARTMENT: 75000 - CAMPUS SECURITY	1,126.00	209.36	671,850.61	500,741.00	172,235.61-	34.39-
DEPARTMENT: 76000 - INSURANCE	0.00	64,053.25	781,646.69	1,080,000.00	298,353.31	27.63
DEPARTMENT: 77000 - UTILITIES	0.00	6,387.37	0.00	0.00	0.00	0.00
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	183.00	1,098.00	2,000.00	902.00	45.10
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	189.00-	28,394.00	40,000.00	11,606.00	29.02
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	0.00	9,352.00	20,000.00	10,648.00	53.24
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	167.00	46,250.00	60,000.00	13,750.00	22.92
DEPARTMENT: 81004 - EARLY GRAD	0.00	3,751.00	38,349.00	41,000.00	2,651.00	6.47
DEPARTMENT: 81007 - KBUST	0.00	0.00	1,730.10	38,030.00	36,299.90	95.45
DEPARTMENT: 94000 - STUDENT CENTER	0.00	0.00	800.00	1,000.00	200.00	20.00
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 55008 - VOLLEYBALL						
FUND: 11 - GENERAL	343,430.44	1,792,466.24	21,115,042.20	26,395,286.00	4,936,813.36	18.70

Annual Budget Report Ending 05/31/25
Options - All Statuses

Fiscal Year: 2025 FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12010 - ACCOUNTING	0.00	0.00	7,236.38	0.00	7,236.38-	0.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	1,125.00	13,247.70	71,144.05	72,874.00	604.95	0.83
DEPARTMENT: 12041 - Robotics	0.00	0.00	591.08	5,000.00	4,408.92	88.18
DEPARTMENT: 12200 - ADN PROGRAM	221.25	40,909.13	472,021.39	508,345.00	36,102.36	7.10
DEPARTMENT: 12201 - LPN PROGRAM	0.00	69,795.89	381,949.40	399,730.00	17,780.60	4.45
DEPARTMENT: 12202 - EMT	3,250.00	18,455.52	153,346.52	113,227.00	43,369.52-	38.29-
DEPARTMENT: 12203 - ALLIED HEALTH	2,550.70	39,757.10	353,802.71	401,072.00	44,718.59	11.15
DEPARTMENT: 12210 - AGRICULTURE	1,500.00	7,558.30	73,324.52	58,135.00	16,689.52-	28.70-
DEPARTMENT: 12211 - ANIMAL SCIENCE	29,068.67	13,297.21	188,452.07	186,502.00	31,018.74-	16.62-
DEPARTMENT: 12213 - Crops	0.00	16,841.57	27,010.25	20,000.00	7,010.25-	35.04-
DEPARTMENT: 12220 - JOHN DEERE AG TECH	2,755.90	25,396.17	273,646.47	336,031.00	59,628.63	17.74
DEPARTMENT: 12230 - AUTO MECHANICS	3,260.49	58,339.63	314,896.28	281,429.09	36,727.68-	13.04-
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	16,363.52	170,944.17	180,416.00	9,471.83	5.25
DEPARTMENT: 12241 - FIRE SCIENCE	3,900.00	2,834.96	27,593.80	61,725.00	30,231.20	48.98
DEPARTMENT: 12242 - CHALLENGE COURSE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	11,713.04	138,278.28	138,916.00	637.72	0.46
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	5,099.92	15,192.97	175,682.61	149,639.48	31,143.05-	20.80-
DEPARTMENT: 12273 - WELDING	7,391.40	25,458.49	288,729.08	312,831.00	16,710.52	5.34
DEPARTMENT: 12280 - BUILDING TRADES	568.26	7,473.26	79,066.12	105,690.00	26,055.62	24.65
DEPARTMENT: 42005 - DEAN OF TECHNICAL	2,156.88	25,104.86	215,521.81	860,931.43	643,252.74	74.72
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	516,919.00-	516,919.00-	100.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	80.84	80.84	100.00
DEPARTMENT: 12202 - EMT	0.00	422.89	1,625.41	3,000.00	1,374.59	45.82
DEPARTMENT: 12203 - ALLIED HEALTH	7,219.20	4,592.28	13,245.37	23,000.00	2,535.43	11.02
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12230 - AUTO MECHANICS	0.49	2,538.11	30,240.95	29,500.00	741.44-	2.50-
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12273 - WELDING	553.39	966.17	9,824.10	11,000.00	622.51	5.66
DEPARTMENT: 12280 - BUILDING TRADES	0.00	449.28	1,726.38	4,000.00	2,273.62	56.84
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 98000 - COSMETOLOGY	0.00	0.00	160.21	16,000.00	15,839.79	99.00
FUND: 12 - PTE FUND	70,621.55	416,708.05	3,470,059.41	3,762,155.84	221,474.88	5.89

Fiscal Year: 2025 FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
	0.00	90.00-	0.00	0.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	152.24	0.00	152.24	0.00
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	0.00	1,296.15	0.00	1,296.15-	0.00
DEPARTMENT: 12273 - WELDING	0.00	2,976.22	30,086.10	23,913.00	6,173.10-	25.80-
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	28.80	350.00	321.20	91.77
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	0.00	16.20	660.00	643.80	97.55
DEPARTMENT: 12041 - Robotics	0.00	259.02	6,756.54	2,398.14	4,358.40-	181.73-
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	1,307.93	0.00	1,307.93-	0.00
DEPARTMENT: 12273 - WELDING	0.00	0.00	4,633.36	2,428.00	2,205.36-	90.82-
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	929.48	32.00	897.48-	804.62-
DEPARTMENT: 12202 - EMT	0.00	62.21	39,859.83	55,230.80	15,370.97	27.83
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	8,801.32	113,297.29	112,577.95	719.34-	0.63-
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	35.60	4,491.60	4,456.00	99.21
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	1,062.50	0.00	1,062.50-	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	3,187.66	40,233.35	71,184.82	30,951.47	43.48
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	4,600.00	11,991.53	11,844.44	147.09-	1.23-
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	1,453.04	1,453.67	0.63	0.04
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	14,622.36	16,662.25	2,039.89	12.24
DEPARTMENT: 55008 - VOLLEYBALL	0.00	1,766.85	14,138.97	15,874.71	1,735.74	10.93
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	748.17	7,023.01	13,650.00	6,626.99	48.55
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	730.11	31,940.19	67,564.20	35,624.01	52.73
DEPARTMENT: 55007 - BASEBALL	0.00	1,130.04	5,349.78	4,118.64	1,231.14-	29.88-
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	40.00	1,532.82	1,492.82	97.39
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 00000 - GENERAL	0.00	131.70	819.23	3,220.13	2,400.90	74.56
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	2,711.87	7,102.23	4,390.36	61.82
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	1,400.00	5,447.71	28,877.95	23,430.24	81.14
DEPARTMENT: 55003 - MEN'S TRACK	0.00	719.75	1,139.67	1,200.00	60.33	5.03
DEPARTMENT: 11021 - ENGLISH	0.00	201.17	2,000.00	2,000.00	0.00	0.00
DEPARTMENT: 11030 - ART	0.00	0.00	1,916.74	2,000.00	83.26	4.16
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	79.98	79.98	4,000.00	3,920.02	98.00
DEPARTMENT: 11033 - INST MUSIC	2,697.49	605.19	5,143.40	8,500.00	659.11	7.75
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	601.07	708.36	107.29	15.15
DEPARTMENT: 11041 - Robotics	0.00	0.00	3,306.00	4,500.00	1,194.00	26.53
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	0.00	988.00	15,705.84	14,717.84	93.71
DEPARTMENT: 11083 - COLLEGE SKILLS	2.66-	0.00	2,196.80	4,000.00	1,805.86	45.15
DEPARTMENT: 12012 - COMPUTER SCIENCE	2,030.90	0.00	26,339.60	28,750.00	379.50	1.32
DEPARTMENT: 12200 - ADN PROGRAM	5,572.32	10,781.25	35,477.70	41,250.00	199.98	0.48
DEPARTMENT: 12201 - LPN PROGRAM	250.00	875.00	7,162.34	7,000.00	412.34-	5.88-
DEPARTMENT: 12202 - EMT	5,912.50	2,856.56	14,563.71	32,219.43	11,743.22	36.45
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	2,500.00	2,500.00	100.00
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	8,047.79	8,000.00	47.79-	0.59-
DEPARTMENT: 12211 - ANIMAL SCIENCE	11,619.52	9,970.79	62,905.45	80,150.00	5,625.03	7.02
DEPARTMENT: 12220 - JOHN DEERE AG TECH	89.99	136.47	91,324.94	84,500.00	6,914.93-	8.17-
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	302.61	625.11	2,000.00	1,374.89	68.74
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	3,366.22	2,250.00	1,116.22-	49.60-
DEPARTMENT: 12241 - FIRE SCIENCE	399.00	12,915.32	50,421.54	51,657.13	836.59	1.62
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	22,077.61	5,608.48	68,043.92	102,430.00	12,308.47	12.02
DEPARTMENT: 12273 - WELDING	0.00	0.00	1,694.54	9,000.00	7,305.46	81.17
DEPARTMENT: 12280 - BUILDING TRADES	0.00	0.00	4,792.49	8,462.38	3,669.89	43.37
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	6,093.60	13,000.00	6,906.40	53.13
DEPARTMENT: 31000 - COMMUNITY SERVICE						
FUND: 14 - ADULT SUPPLEMENTARY ED	50,646.67	70,755.87	733,463.67	960,950.49	176,840.15	18.40

Fiscal Year: 2025 FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 98000 - COSMETOLOGY	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	2,885.71	20,596.17	25,000.00	4,403.83	17.62
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 71000 - BUILDINGS	9,240.29	1,238.55	32,816.32	137,280.00	95,223.39	69.36
DEPARTMENT: 94000 - STUDENT CENTER	34,290.87	104,406.68	2,651,690.81	3,392,263.00	706,281.32	20.82
DEPARTMENT: 95000 - STUDENT HOUSING	3,538.14	8,777.48	112,306.12	164,999.00	49,154.74	29.79
DEPARTMENT: 98000 - COSMETOLOGY	18,543.65	56,212.02	470,618.96	539,000.00	49,837.39	9.25
DEPARTMENT: 97000 - BOOKSTORE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 95000 - STUDENT HOUSING						
FUND: 16 - AUXILIARY ENTITIES	65,612.95	173,520.44	3,288,028.38	4,258,542.00	904,900.67	21.25

Fiscal Year: 2025 FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available Avail	%
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	65.91	0.00	65.91-	0.00
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	16,824.00	16,824.00	0.00	16,824.00-	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	25,000.00	25,000.00	100.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	500.00-	58,233.20	0.00	58,233.20-	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	60,739.89	60,739.90	0.01	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	57.48	1,751.65	1,694.17	96.72
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	106,551.11	172,858.88	66,307.77	38.36
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	0.00	1,893.39	2,217.77-	4,111.16-	185.37
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	54.00	2,481.64	2,427.64	97.82
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.01-	0.00	1,657.83-	0.00	1,657.84	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	2,930.89-	7,730.05	10,660.94	137.92
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	71.72	50,389.88	44,322.69	6,067.19-	13.68-
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	23,833.16	247,542.63	345,624.82	98,082.19	28.38
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	365.64	1,909.81	17,091.85	20,000.00	2,542.51	12.71
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	7,631.29	83,196.51	89,038.00	5,841.49	6.56
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	4,918.58	6,750.00	1,831.42	27.13
DEPARTMENT: 42000 - VP ON INSTRUCTION	3,462.14	45,071.12	771,498.58	1,061,953.47	286,992.75	27.02
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	7,619.05	7,619.05	7,619.05	0.00	0.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	380.95	380.95	380.95	0.00	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	474.40	8,783.61	26,097.00	17,313.39	66.34
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	0.00	3,332.54	2,856.00	476.54-	16.68-
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	7,409.08	17,538.00	10,128.92	57.75
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	12,711.43	14,185.00	1,473.57	10.39
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	180.43	15,047.18	11,988.08	3,059.10-	25.51-
DEPARTMENT: 12210 - AGRICULTURE	0.00	241.28	331.83	0.00	331.83-	0.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	380.00	380.00	0.00	0.00
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	0.00	7,559.47	14,934.00	7,374.53	49.38
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	0.00	58,586.53	55,087.00	3,499.53-	6.34-
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	1,562.60	1,560.25	2.35-	0.14-
DEPARTMENT: 12241 - FIRE SCIENCE	5,634.00	0.00	4,630.00	10,264.00	0.00	0.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	3,000.00	8,798.13	9,963.00	1,164.87	11.69
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	236.50	296.50	0.00	296.50-	0.00
DEPARTMENT: 12273 - WELDING	0.00	0.00	5,515.43	5,535.00	19.57	0.35
DEPARTMENT: 12280 - BUILDING TRADES	0.00	0.00	0.00	1,858.80	1,858.80	100.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	3,044.00	2,817.00	13,160.42	19,333.87	3,129.45	16.19
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	6,380.16	10,660.94	4,280.78	40.15
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	11,055.77	67,600.84	0.00	67,600.84-	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	15,000.00	16,240.35	958.86	15,281.49-	593.70-
DEPARTMENT: 00000 - GENERAL	0.00	13,225.00-	13,225.00-	0.00	13,225.00	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	1,753.09	1,288.46	8,267.15	14,225.00	4,204.76	29.56
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00
FUND: 22 - RESTRICTED GRANTS	14,258.86	123,909.94	1,655,836.54	2,061,458.13	391,362.73	18.98

Fiscal Year: 2025 FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	0.00	507,294.50	507,294.50	702,250.00	194,955.50	27.76
DEPARTMENT: 64000 - INFORMATION TECHNO	6,500.00	30,479.49	129,454.39	250,000.00	114,045.61	45.62
DEPARTMENT: 11001 - apprenticeship	0.00	0.00	12,291.14	12,300.00	8.86	0.07
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	18,906.00	81,712.37	70,000.00	11,712.37-	16.72-
DEPARTMENT: 12213 - Crops	0.00	0.00	16,000.00	16,000.00	0.00	0.00
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12273 - WELDING	0.00	0.00	0.00	107,056.00	107,056.00	100.00
DEPARTMENT: 12280 - BUILDING TRADES	0.00	0.00	0.00	184,000.00	184,000.00	100.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	644.25	644.00	0.25-	0.03-
DEPARTMENT: 71000 - BUILDINGS	0.00	325,924.00	325,924.00	250,924.00	75,000.00-	29.88-
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	50,000.00	50,000.00	0.00	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	8,409.92	81,088.16	80,300.00	788.16-	0.97-
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	1,614.76	8,073.76	58,299.00	50,225.24	86.15
DEPARTMENT: 63000 - MARKETING/PR	0.00	0.00	0.00	55,000.00	55,000.00	100.00
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	215,800.00	275,000.00	59,200.00	21.53
DEPARTMENT: 71000 - BUILDINGS	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	1,600.00	0.00	1,600.00-	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	75.00	0.00	75.00-	0.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	200,000.00	200,000.00	100.00
DEPARTMENT: 11031 - DRAMA	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 50030 - ADMISSIONS	0.00	225.00	8,235.00	20,000.00	11,765.00	58.83
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	999.00	999.00	0.00	0.00
DEPARTMENT: 11030 - ART	0.00	0.00	10,000.00	10,000.00	0.00	0.00
DEPARTMENT: 11031 - DRAMA	0.00	0.00	19,920.20	20,000.00	79.80	0.40
DEPARTMENT: 11033 - INST MUSIC	319.48	0.00	9,056.00	9,406.00	30.52	0.32
DEPARTMENT: 11040 - SCIENCE	0.00	1,998.00	1,998.00	1,998.00	0.00	0.00
DEPARTMENT: 11041 - Robotics	0.00	43.00	1,845.79	2,000.00	154.21	7.71
DEPARTMENT: 11070 - HEALTH & PHYSICAL	325.99	0.00	0.00	1,000.00	674.01	67.40
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	20,000.00	20,000.00	0.00	0.00
DEPARTMENT: 12202 - EMT	0.00	0.00	13,748.50	13,749.00	0.50	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	5,569.67	5,638.00	68.33	1.21
DEPARTMENT: 12273 - WELDING	0.00	0.00	9,526.94	9,527.00	0.06	0.00
FUND: 23 - OTHER RESTRICTED FUNDS	7,145.47	944,894.67	1,580,856.67	2,476,090.00	888,087.86	35.87

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
	0.00	0.00	1,232.43	0.00	1,232.43-	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	14,199.81	212,718.32	223,975.00	11,256.68	5.03
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	230.26-	6,736.30	7,519.00	782.70	10.41
DEPARTMENT: 13305 - ADULT ED - STAFF D	412.59	8,310.68	124,589.96	132,084.70	7,082.15	5.36
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	63,997.00-	63,997.00-	63,997.00-	0.00	0.00
DEPARTMENT: 00000 - GENERAL	0.00	5,801.07	63,622.96	63,997.00	374.04	0.58
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC						
FUND: 24 - ADULT EDUCATION	412.59	35,915.70-	344,902.97	363,578.70	18,263.14	5.02

Fiscal Year: 2025 FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	477,492.45	557,927.47-	231,375.73	855,000.00	146,131.82	17.09
FUND: 61 - CAPITAL OUTLAY	477,492.45	557,927.47-	231,375.73	855,000.00	146,131.82	17.09

Fiscal Year: 2025 FUND: 65 - CAPITAL CAMPAIGN FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12200 - ADN PROGRAM	91,533.38	0.00	17,991.98	125,000.00	15,474.64	12.38
FUND: 65 - CAPITAL CAMPAIGN FUND	91,533.38	0.00	17,991.98	125,000.00	15,474.64	12.38

Fiscal Year: 2025 FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
	0.00	0.00	31.72	0.00	31.72-	0.00
DEPARTMENT: 11030 - ART	3,492.13	8,059.51	144,856.26	181,528.82	33,180.43	18.28
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	60.64	0.00	60.64-	0.00
DEPARTMENT: 11030 - ART	0.00	3,684.05	100,099.13	40,000.00	60,099.13-	150.24-
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	32,223.51	0.00	32,223.51-	0.00
DEPARTMENT: 50004 - Student Activities	13,603.94	42,070.37	445,882.37	602,362.70	142,876.39	23.72
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	4,189.84	6,514.87	7,176.39	661.52	9.22
DEPARTMENT: 99001 - STUDENT NEWSPAPER	0.00	1,061.41	22,909.23	32,523.84	9,614.61	29.56
DEPARTMENT: 50000 - VICE PRESIDENT FOR						
FUND: 71 - ACTIVITY/ORGANIZATION FD	17,096.07	59,065.18	752,577.73	863,591.75	93,917.95	10.88

Fiscal Year: 2025

FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	107,407.18	135,000.00	27,592.82	20.44
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	142,754.35	135,000.00	7,754.35-	5.73-
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	44,750.00	50,000.00	5,250.00	10.50
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	0.00	37,719.00	50,000.00	12,281.00	24.56
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	398.00	88,126.40	81,000.00	7,126.40-	8.79-
DEPARTMENT: 55006 - FOOTBALL	0.00	3,303.00	331,742.17	350,000.00	18,257.83	5.22
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	84,805.00	81,000.00	3,805.00-	4.69-
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	94,073.50	95,000.00	926.50	0.98
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	78,570.00	80,000.00	1,430.00	1.79
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	2,000.00	79,297.00	80,000.00	703.00	0.88
DEPARTMENT: 55012 - CHEERLEADING	0.00	1,200.00	9,650.00	25,000.00	15,350.00	61.40
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	73,461.00	75,000.00	1,539.00	2.05
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	34,970.00	35,000.00	30.00	0.09
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	1,900.00	35,381.00	32,500.00	2,881.00-	8.85-
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	180.00	33,073.00	35,000.00	1,927.00	5.51
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	1,241.00	40,741.00	35,000.00	5,741.00-	16.39-
DEPARTMENT: 55025 - WOMENS GOLF	0.00	458.00	31,978.00	35,000.00	3,022.00	8.63
DEPARTMENT: 11022 - COMMUNICATION	0.00	0.00	2,525.00	0.00	2,525.00-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	500.00	5,000.00	4,500.00	90.00
DEPARTMENT: 11030 - ART	0.00	0.00	9,300.00	12,150.00	2,850.00	23.46
DEPARTMENT: 11031 - DRAMA	0.00	0.00	4,500.00	0.00	4,500.00-	0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	13,300.00	13,500.00	200.00	1.48
DEPARTMENT: 11033 - INST MUSIC	0.00	867.82	21,842.82	30,000.00	8,157.18	27.19
DEPARTMENT: 11034 - ORCHESTRA	0.00	0.00	3,872.00	4,000.00	128.00	3.20
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	12,000.00	0.00	12,000.00-	0.00
DEPARTMENT: 11041 - Robotics	0.00	2,500.00	6,500.00	6,000.00	500.00-	8.32-
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	0.00	1,575.00	7,000.00	5,425.00	77.50
DEPARTMENT: 11101 - BookBusters	0.00	0.00	800.00	3,000.00	2,200.00	73.33
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	3,500.00	40,612.00	32,750.00	7,862.00-	24.00-
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	5,116.00	35,802.00	0.00	35,802.00-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	635.96	8,368.05	0.00	8,368.05-	0.00
DEPARTMENT: 81007 - KBUST	0.00	200.00	62,855.00	0.00	62,855.00-	0.00
DEPARTMENT: 55026 - Trap Shooting	0.00	170.00	4,340.00	5,000.00	660.00	13.20
DEPARTMENT: 81008 - Scholarships - Alu	0.00	0.00	12,500.00	0.00	12,500.00-	0.00
DEPARTMENT: 81009 - finishline scholar	0.00	0.00	4,087.00	0.00	4,087.00-	0.00
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	23,669.78	1,593,777.47	1,527,900.00	65,877.47-	4.30-

Garden City Community College
05.31.25

Cash in Bank:

	Amount	% Rate
Commerce Bank	$159,376.25	0.000%
KCB Operating*	$434,728.58	0.000%
State Municipal Invest. Pool	$67,253.15	3.02%
Landmark National Bank	$2,440,124.70	4.42%
KCB MM	$1,055,373.37	4.42%
Security Bank of KC -2021	$393,250.84	3.968682%
Security Bank of KC -2022	$185,806.48	3.968682%
	$4,735,913.37	

Investments:

	Type	Amount	% Rate	Beg. Date	Maturity
KCB	CD	$700,000.00	4.700%	8/13/2024	8/13/2025
KCB		$1,000,000.00	4.290%	5/15/2025	11/15/2025
Equity Bank		$1,000,000.00	4.300%	5/22/2025	2/22/2026
		$2,700,000.00			

TOTAL **$7,435,913.37 ****

*Statement Balance

** $35,685.96 more than May 2024

06.10.25
kja

Agenda No: II - D **Date: June 17, 2025**

Topic: **Approval of Temporary Construction Easement for City of Garden City**

Presenter: Dr. Ryan Ruda

Background Information: We have been collaborating with the City of Garden City and a private interest group of local patrons to utilize and convert the Northeast portion of our East campus which is referred to as the "Pit." The purpose is to convert this into a usable community resource for a disc golf course. This has been underdeveloped and underutilized space. The community group, City and GCCC have been working to improve the space. Mowing, removal of dead trees and other improvements have been made along with installation of the disc golf course currently. To continue with improvements, the City is requesting to tie this community resource into the Talley Trail and sidewalk system throughout Garden City. In order to do this, the City is requesting a Temporary Easement that provides authorization to build walking paths and sidewalks along the backside of Tangeman fields and ties into sidewalks along Spruce. The entities will be cost sharing this project with an anticipated start to enrollment in fall 2025.

Budget Information: There is no cost involved in the approval of the easement. The cost incurred for the construction and materials for the walking paths and sidewalks is incurred by the City of Garden City.

Recommended Board Action: Recommend the board approve the temporary easement to allow for improving use and access along college property to the newly designed disc golf course and for community benefit.

Board Action Taken: **_____Approved _____Disapproved**

_____Ayes _____Nays _____No Action

Board Member Notes:

Blue = Sidewalk or Trail
Purple & Green = Existing R/W Line
Pink - Proposed R/W Line
Orange = Temp Easement
GARDEN CITY
BEARCATS

RECORDING INFORMATION

QUITCLAIM DEED

[BY DONATION]

BOARD OF TRUSTEES OF GARDEN CITY COMMUNITY COLLEGE,
a duly organized Kansas community college, *Grantor*

QUITCLAIMS TO

CITY OF GARDEN CITY, KANSAS, a Kansas municipal corporation, *Grantee*

ALL OF THE FOLLOWING described REAL ESTATE in the County of FINNEY and the State of KANSAS, to-wit:

> **The three (3) tracts legally described and depicted on Exhibits A, B, and C, both parts, which are each attached hereto and are hereby incorporated by reference as if fully set forth herein.**

FOR THE SUM OF **Zero Dollars ($0.00)** as a contribution, without monetary consideration.

EXCEPT AND SUBJECT TO: oil and gas leases, easements, restrictions, covenants, reservations, and rights-of-way of record, if any.

NOTHING IN THIS DEED OR ITS EXHIBIT shall be construed, expressly or by implication, to reserve or otherwise create any reversionary interest in Grantor or any successor-in-interest thereto or to impose or otherwise create any condition, restriction, or limitation upon Grantee's use of the real estate.

IN THE EVENT THAT THE SUBDIVISION REGULATIONS OF GARDEN CITY, KANSAS require replatting of the real estate due to this conveyance, and this conveyance alone, constituting the subdivision of property, Grantee shall be responsible for and shall bear the expense of accomplishing such replatting. Pending finalization of any such replatting, Grantee agrees to waive and shall not enforce the provisions of Section 70-2:1.060 of said regulations against that portion of Grantor's real estate remaining on the same subdivision lot as the real estate conveyed herein, which pertain to the prohibition on the issuance of building permits, zoning permits, and certificates of occupancy for land that has been subdivided without a replat.

DATED this _____ day of _____, 20___.

BOARD OF TRUSTEES OF
GARDEN CITY COMMUNITY COLLEGE

By_____
SHANDA SMITH, Chairperson

ATTEST:

_____
JODIE TEWELL, Board Clerk

[ACKNOWLEDGEMENT APPEARS ON NEXT PAGE]

STATE OF _____)
) ss.
COUNTY OF _____)

THIS INSTRUMENT was acknowledged before me on the _____ day of _____, 20___ by SHANDA SMITH and JODIE TEWELL, as the Chairperson and Board Clerk of the BOARD OF TRUSTEES OF GARDEN CITY COMMUNITY COLLEGE, a duly organized Kansas community college.

Signature: _____
[Notary Public]

Name: _____
[Printed or Typed]

My Appointment Expires: _____

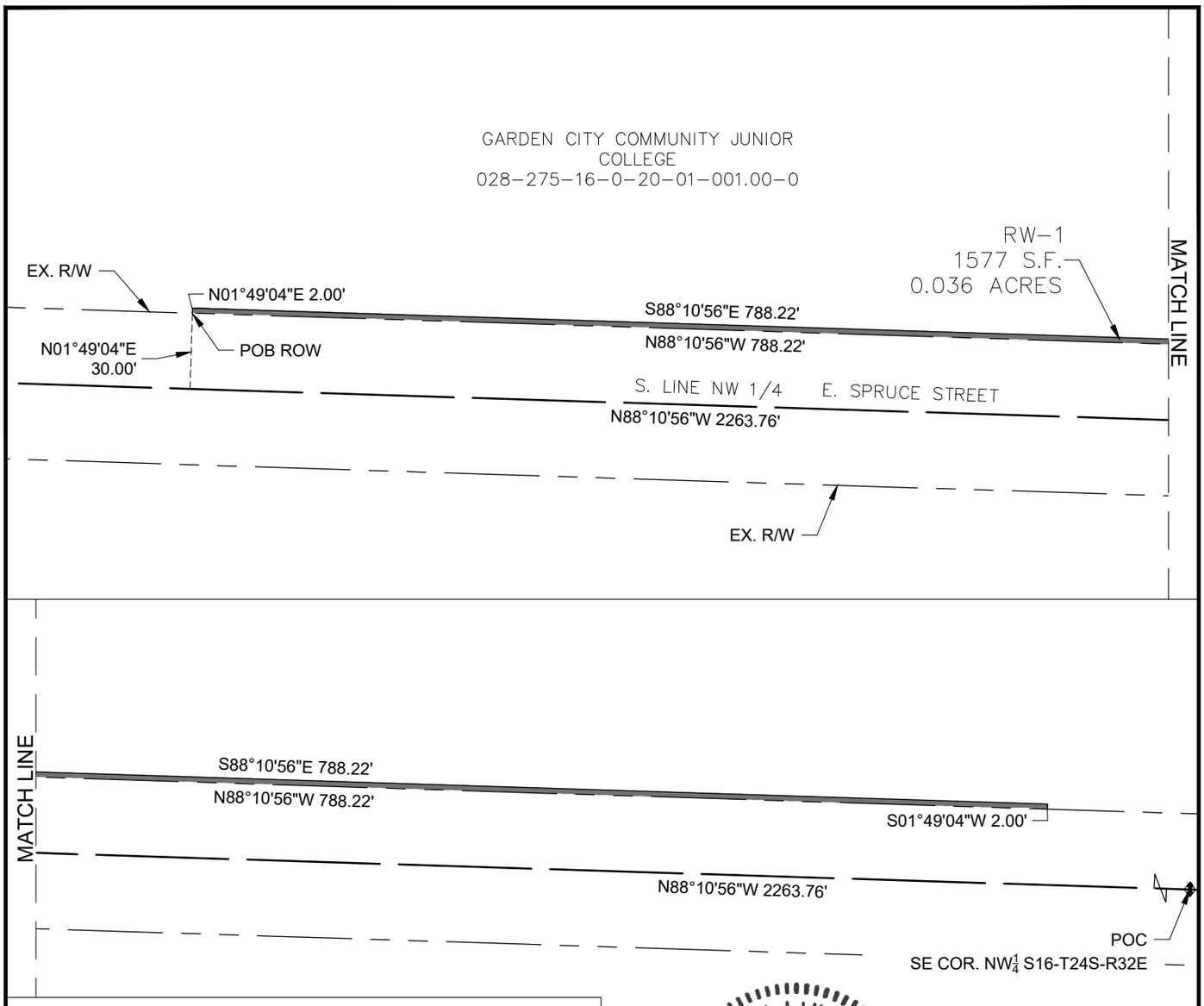
The Real Estate Sales Validation Questionnaire shall not apply to this transfer pursuant to subsections (a)(4) and (13) of K.S.A. 79-1437e.

AFTER RECORDING RETURN TO:

Doering, Grisell & Cunningham, P.A.
312 N. 8th Street, Suite A
Garden City, Kansas 67846

MAIL PROPERTY TAX STATEMENTS TO:

City of Garden City, Kansas
P.O. Box 998
Garden City, Kansas 67846



LEGEND

POB = POINT OF BEGINNING
POC = POINT OF COMMENCEMENT
R/W = RIGHT OF WAY
= SECTION CORNER MONUMENT
= PROPOSED ROW LINE
= EXISTING ROAD RIGHT OF WAY LINE
= PROPERTY LINE
= PROPOSED ROW
= PROPOSED TCE

MICHAEL J. LINDQUIST
LICENSED
1439
08-27-2024
KANSAS
LAND SURVEYOR

WCI

NOTES

THIS EXHIBIT DOES NOT REPRESENT A PROPERTY BOUNDARY SURVEY.
IT IS INTENDED FOR VISUAL PURPOSES ONLY.

BASIS OF BEARINGS: THE SOUTH LINE OF THE NORTHWEST 1/4 SECTION S16-T24S-R32E, KANSAS STATE PLANE SOUTH ZONE GRID BEARING S 88° 10' 56" E.

LEGAL DESCRIPTION

A tract of land located in Section 16, Township 24 South, Range 32 East, City of Garden City, Finney County, Kansas:

Commencing at the Southeast corner of the Northwest 1/4 , Section 16, Township 24 South, Range 32 East;
Thence N 88° 10' 56" W, along the South line of said Northwest 1/4, a distance of 2263.76 feet;
Thence N 01° 49' 04" E a distance of 30.00 feet to a point on the Northerly Right-of-Way line of East Spruce Street, said point being the Point of Beginning;
Thence N 01° 49' 04" E a distance of 2.00 feet;
Thence S 88° 10' 56" E a distance of 788.22 feet;
Thence S 01° 49' 04" W a distance of 2.00 feet to a point on the Northerly Right-of-Way line of East Spruce Street;
Thence N 88° 10' 56" W, along said Northerly Right-of-Way line, a distance of 788.22 feet to the Point of Beginning.

Said tract contains 1,577 square feet, 0.036 acres, more or less.

0' 60' 120'

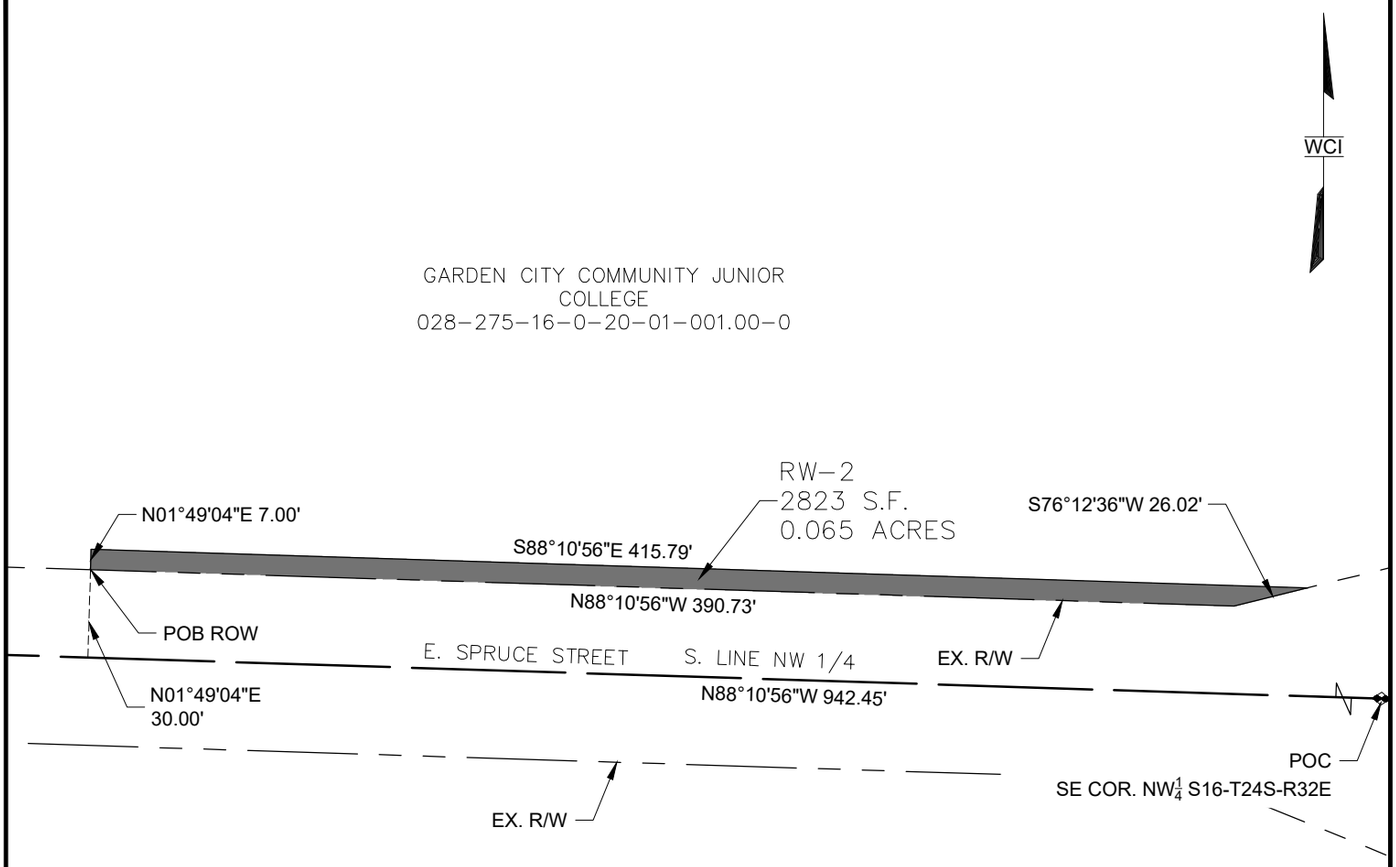
NO.	REVISION-DESCRIPTION	BY	DATE	CHK'D	APP'D
1					

SHEET NO: EXHIBIT A
SCALE: 1" = 60'
PROJECT NO: 22-100-063-11
DRAWN BY: TAW DATE: 4-29-2024
CHECKED BY: MJL 6-5-2024
APPROVED BY: MJL

WILSON & COMPANY
990 S. Broadway Suite 220
Denver, CO 80209
Phone: 303-297-2976
Fax: 303-297-2693

RW-1
GARDEN CITY COMMUNTIY
JUNIOR COLLEGE
FINNEY COUNTY, KANSAS

M:\SGR\ PO\2022\City\Garden City\East Side Ped Improvements\dwg\PW\GCCC-RW.dwg Plotted on: Aug 27, 2024 - 8:39am By: CDWika



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MICHAEL J. LINDQUIST
LICENSED
1439
08-27-2024
KANSAS
LAND SURVEYOR

NOTES

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BASIS OF BEARINGS: THE SOUTH LINE OF THE NORTHWEST 1/4 SECTION S16-T24S-R32E, KANSAS STATE PLANE SOUTH ZONE GRID BEARING S 88° 10' 56" E.

LEGAL DESCRIPTION

A tract of land located in Section 16, Township 24 South, Range 32 East, City of Garden City, Finney County, Kansas:

Commencing at the Southeast corner of the Northwest 1/4 , Section 16, Township 24 South, Range 32 East;
Thence N 88° 10' 56" W, along the South line of said Northwest 1/4 , a distance of 942.45 feet;
Thence N 01° 49' 04" E a distance of 30.00 feet to a point on the Northerly Right-of-Way line of East Spruce Street, said point being the Point of Beginning;
Thence, continuing N 01° 49' 04" E a distance of 7.00 feet;
Thence S 88° 10' 56" E a distance of 415.79 feet to a point on the Westerly Right-of-Way line of US Route 50;
Thence, along said Westerly line, S 76° 12' 36" W a distance of 26.02 feet to a point on the Northerly line of East Spruce Street;
Thence N 88° 10' 56" W, along said Northerly line, a distance of 390.73 feet to the Point of Beginning.

Said tract contains 2,823 square feet, 0.065 acres, more or less.

0' 60' 120'

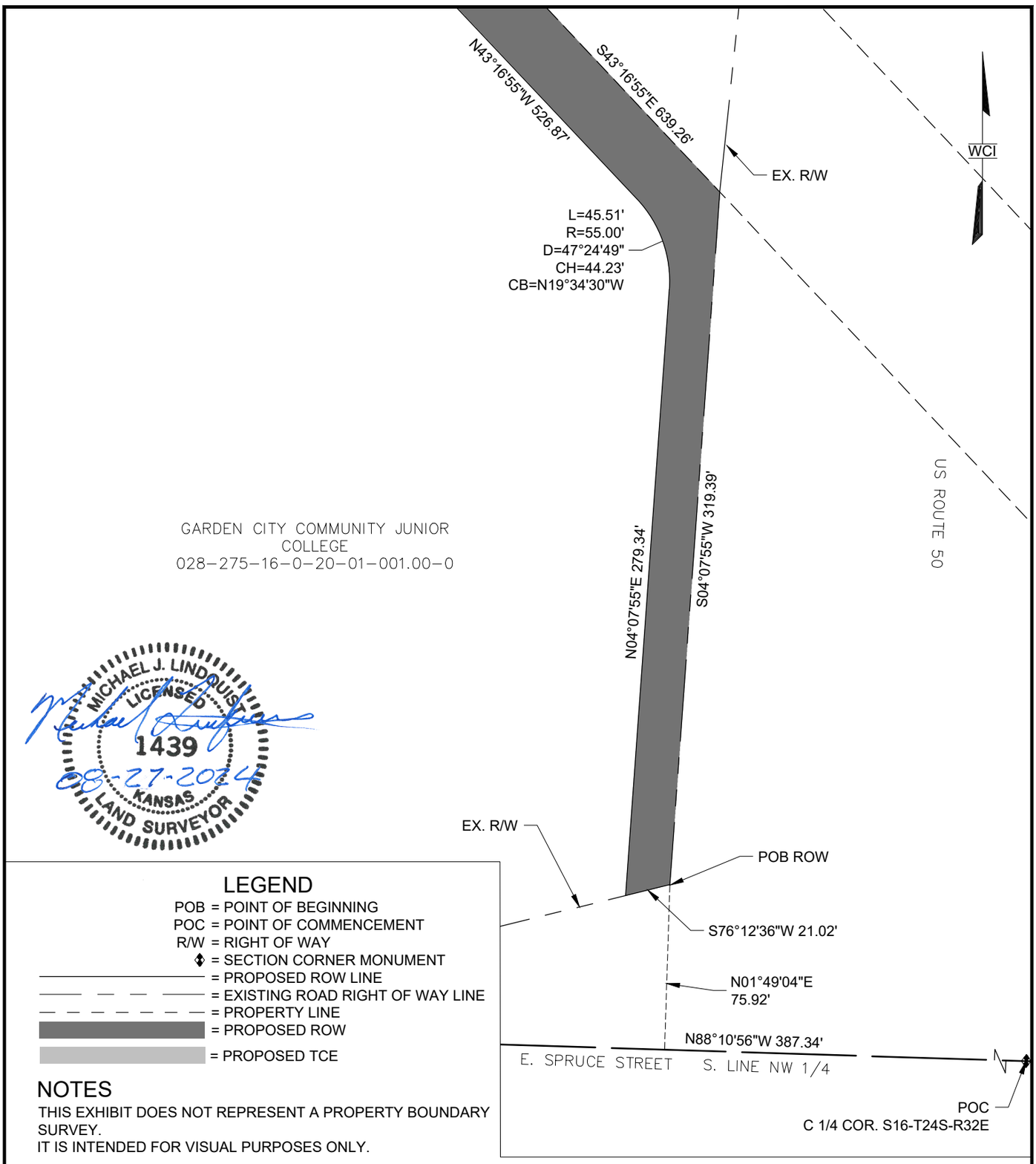
NO.	REVISION-DESCRIPTION	BY	DATE	CHK'D	APP'D
1					

SHEET NO: EXHIBIT B
SCALE: 1" = 60'
PROJECT NO: 22-100-063-11
DRAWN BY: TAW DATE: 04-29-2024
CHECKED BY: MJL 6-5-2024
APPROVED BY: MJL

WILSON & COMPANY
990 S. Broadway Suite 220
Denver, CO 80209
Phone: 303-297-2976
Fax: 303-297-2693

RW-2
GARDEN CITY COMMUNTIY
JUNIOR COLLEGE
FINNEY COUNTY, KANSAS

M:\SGR_PC\2022\City\Garden City\East Side Ped Improvements\dwg\PW\GCCC-RW.dwg Plotted on: Aug 27, 2024 - 8:41am By: CDWika



MICHAEL J. LINDQUIST
LICENSED
1439
08-27-2024
KANSAS
LAND SURVEYOR

LEGEND

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= PROPOSED TCE

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BASIS OF BEARINGS: THE SOUTH LINE OF THE NORTHWEST 1/4 SECTION S16-T24S-R32E, KANSAS STATE PLANE SOUTH ZONE GRID BEARING S 88° 10' 56" E.

LEGAL DESCRIPTION

A tract of land located in Section 16, Township 24 South, Range 32 East, City of Garden City, Finney County, Kansas:

Commencing at the Southeast corner of the Northwest 1/4 , Section 16, Township 24 South, Range 32 East;
Thence N 88° 10' 56" W, along the South line of said Northwest 1/4, a distance of 387.34 feet;
Thence N 01° 49' 04" E a distance of 75.92 feet to a point on the Westerly Right-of-Way line of US Route 50, said point being the Point of Beginning;
Thence S 76° 12' 36" W, along said Westerly line, a distance of 21.02 feet;
Thence N 04° 07' 55" E a distance of 279.34 feet to a point of a curve to the left;
Thence a distance of 45.51 feet along said curve, having a radius of 55.00 feet and an internal angle of 47° 24' 49";
Thence N 43° 16' 55" W a distance of 526.87 feet to a point on a curve to the left;
Thence a distance of 16.31 feet along said curve, having a radius of 55.00 feet and an internal angle of 16° 59 ' 28";
Thence N 60° 16' 22" W a distance of 75.89 feet;

0' 60' 120'

Continued on Sheet 2:

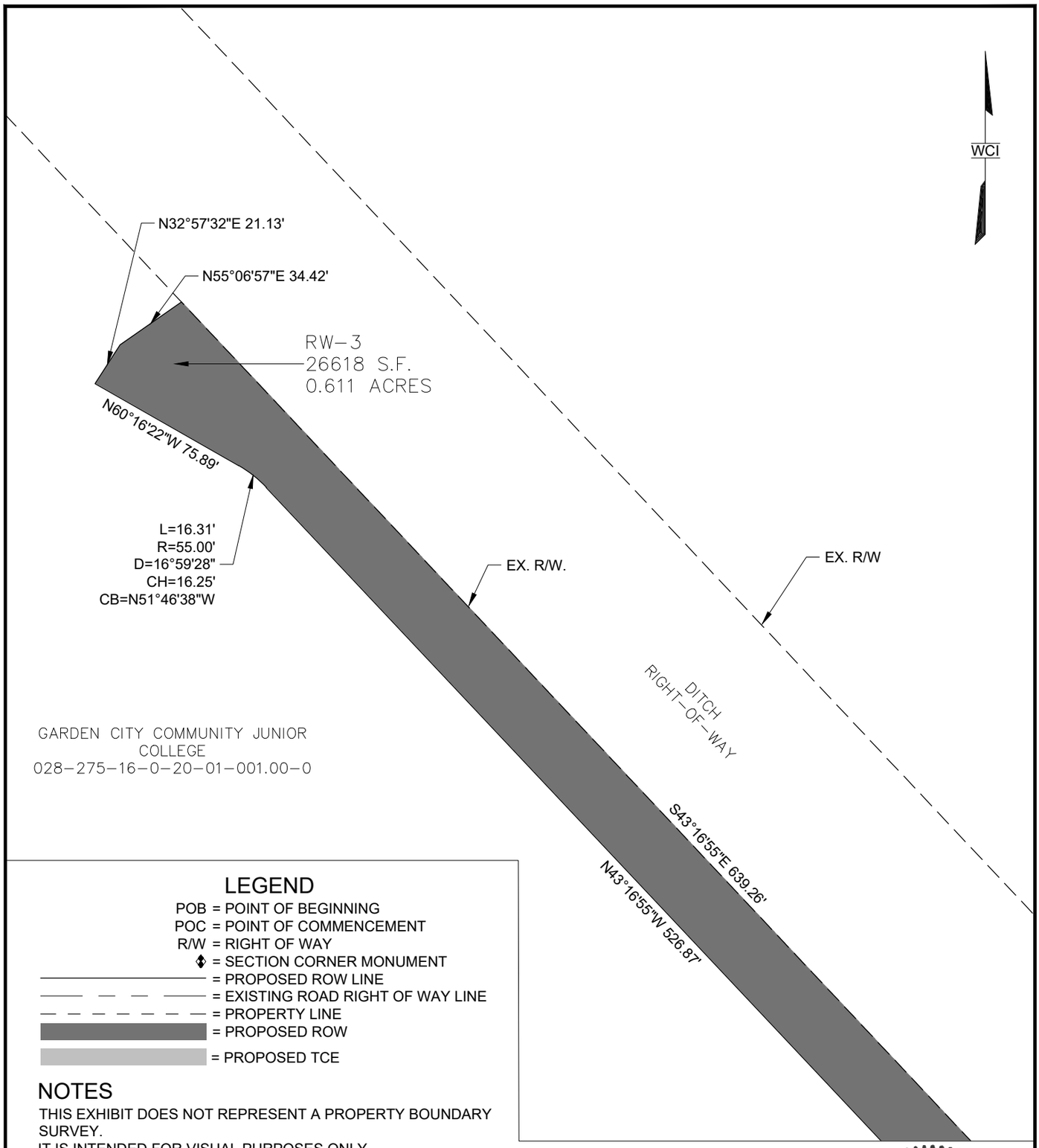
NO.	REVISION-DESCRIPTION	BY	DATE	CHK'D	APP'D
1					

SHEET NO: EXHIBIT C (1 of 2)
SCALE: 1" = 60'
PROJECT NO: 22-100-063-11
DRAWN BY: TAW DATE: 04-29-2024
CHECKED BY: MJL 6-5-2024
APPROVED BY: MJL

WILSON & COMPANY
990 S. Broadway Suite 220
Denver, CO 80209
Phone: 303-297-2976
Fax: 303-297-2693

RW-3
GARDEN CITY COMMUNTIY
JUNIOR COLLEGE
FINNEY COUNTY, KANSAS

M:\SGR_PO2022\City\Garden City\East Side Ped Improvements\dwg\PW\GCCC-RW.dwg Plotted on: Aug 27, 2024 - 8:42am By: CDWika



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NOTES

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MICHAEL J. LINDQUIST
LICENSED
1439
08-27-2024
KANSAS
LAND SURVEYOR

LEGAL DESCRIPTION

Continued:

Thence N 32° 57' 32" E a distance of 21.13 feet;
Thence N 55° 06' 57" E a distance of 34.42 feet to a point on the Southwesterly line of ditch Right-of-Way;
Thence S 43° 16' 55" E, along said Southwesterly line, a distance of 639.26 feet to a point on the Westerly Right-of-Way line of US Route 50;
Thence along said Westerly line, S 04° 07' 55" W a distance of 319.39 feet to the Point of Beginning.

Said tract contains 26,618 square feet, 0.611 acres, more or less.

0' 60' 120'

NO.	REVISION-DESCRIPTION	BY	DATE	CHK'D	APP'D
1					

SHEET NO: EXHIBIT C (2 of 2)
SCALE: 1" = 60'
PROJECT NO: 22-100-063-11
DRAWN BY: TAW DATE: 04-29-2024
CHECKED BY: MJL 6-5-2024
APPROVED BY: MJL

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RW-3
GARDEN CITY COMMUNTIY
JUNIOR COLLEGE
FINNEY COUNTY, KANSAS

M:\SGR_PC\2022\City\Garden City\East Side Ped Improvements\dwg\PW\GCCC-RW.dwg Plotted on: Aug 27, 2024 - 8:45am By: CDWika

After Recording, Return To:
Doering, Grisell & Cunningham, P.A.
312 N. 8th Street, Suite A
Garden City, Kansas 67846

RECORDING INFORMATION

TEMPORARY CONSTRUCTION EASEMENT

[BY DONATION]

NOW, THEREFORE, in consideration of the promises and covenants hereinafter set forth, and the benefits to be derived from the expansion of the municipal sidewalk and trail system within the immediate environs of the following described premises, the undersigned grantor,the **BOARD OF TRUSTEES OF GARDEN CITY COMMUNITY COLLEGE**, a duly organized Kansas community college ("GRANTOR"), its successors and assigns, hereby grants to the **CITY OF GARDEN CITY, KANSAS,** a Kansas municipal corporation ("CITY"), its successors, assigns, employees, contractors, consultants, and agents, the temporary right, privilege, and authority to at all times enter, re-enter, occupy, and use the following described real property located in FINNEY COUNTY, KANSAS in order to facilitate all construction activities related or incidental to the expansion of the municipal sidewalk and trail system that is situated within the immediate environs of said real property, including, but not limited to, the transportation, staging, operation, and storage of soil, equipment, machinery, vehicles, construction materials, fill materials, construction waste, and construction debris, in, under, through, over, across, and upon said real property, to wit:

> **The three (3) tracts legally described and depicted on Exhibits 1, 2, and 3, both parts, which are each attached hereto and are hereby incorporated by reference as if fully set forth herein ("Temporary Construction Easement").**

THIS TEMPORARY CONSTRUCTION EASEMENT shall include all the rights and privileges therein necessary for the full enjoyment thereof, including the right of ingress and egress.

THIS TEMPORARY CONSTRUCTION EASEMENT SHALL RUN WITH THE LAND.

GRANTOR ACKNOWLEDGES AND AGREES that this Temporary Construction Easement is a benefit to GRANTOR, GRANTOR's real property, and the general public.

THIS TEMPORARY CONSTRUCTION EASEMENT shall be exclusive to CITY and its successors, assigns, employees, contractors, consultants, and agents and the same shall have the sole right to use this Temporary Construction Easement. CITY shall have the right to, at its sole and exclusive option, place or install a fence or similar structure around all or any part of the real property comprising this Temporary Construction Easement and shall have the right to prohibit any person or object, including GRANTOR, from entry into such area during the term hereof. GRANTOR shall not have the right to use the real property comprising this Temporary Construction Easement for any purpose or for any reason during the term hereof. Notwithstanding the foregoing, CITY, through its city manager or any designee thereof, may, at its sole and exclusive option, permit GRANTOR access to enter or use the real property comprising this Temporary Construction Easement. Should such access or use be permitted by CITY, GRANTOR shall comply with any terms, conditions, and restrictions set forth thereby, including, but not limited to, limiting the occasion, location, and type of activities, access, or use. Notwithstanding any of the foregoing, nothing in this paragraph shall be construed to prevent GRANTOR's ingress and egress to and from the real property comprising this Temporary Construction Easement with respect to the sole point of ingress and egress that is existing and established within such area.

GRANTOR SHALL NOT, in any manner, disturb, disrupt, impede, limit, obstruct, or prevent access to or the use of this Temporary Construction Easement by CITY or by any of its successors, assigns, employees, contractors, consultants, or agents. GRANTOR shall not permit or allow any other person, entity or object to diminish CITY's rights hereunder.

THIS TEMPORARY CONSTRUCTION EASEMENT shall continue until CITY records a written Termination of Easement with the Office of the Register of Deeds of Finney County, Kansas. In no event shall the mere nonuse of this Temporary Construction Easement, for however long, constitute

abandonment or termination hereof. The temporary or permanent stoppage of construction or the temporary or permanent clearing or removing of soil, equipment, machinery, vehicles, construction materials, fill materials, construction waste, or construction debris shall not be construed as the abandonment or termination of this Temporary Construction Easement by CITY.

THIS TEMPORARY CONSTRUCTION EASEMENT shall continue until CITY records a written Termination of Easement with the Office of the Register of Deeds of Finney County, Kansas. In no event shall the mere nonuse of this Temporary Construction Easement, for however long, constitute abandonment or termination hereof. The temporary or permanent stoppage of construction or the temporary or permanent clearing or removing of soil, equipment, machinery, vehicles, construction materials, fill materials, construction waste, or construction debris shall not be construed as the abandonment or termination of this Temporary Construction Easement by CITY.

CITY SHALL RESTORE THE SURFACE of any real property comprising this Temporary Construction Easement to the same or substantially the same condition in the event that the surface of any such property is disrupted or damaged by any use authorized by this Temporary Construction Easement. Any such restoration shall occur within a reasonable time following the termination of this Temporary Construction Easement.

CITY SHALL REPAIR OR RESTORE any personal property of GRANTOR, including, but not limited to, any fence that is located within the area comprising this Temporary Construction Easement to the same or substantially the same condition in the event that any such property is relocated or damaged by any use authorized by this Temporary Construction Easement. CITY shall have the right to temporarily remove or relocate any fence located within the area comprising this Temporary Construction Easement, provided that the fence is repaired or restored pursuant to this paragraph within a reasonable time following the termination of this Temporary Construction Easement.

IT IS EXPRESSLY UNDERSTOOD THAT GRANTOR, in granting the uses herein specified, has done so without divesting itself of the use and enjoyment of the real property, subject only to the rights of CITY and its successors, assigns, employees, contractors, consultants, and agents to use the same for the purposes herein specified.

IF ANY SECTION, CLAUSE, SENTENCE, OR PHRASE of this Temporary Construction Easement is found to be unconstitutional or is otherwise held invalid by any court of competent jurisdiction, it shall not affect the validity of any remaining parts of this Temporary Construction Easement.

IN WITNESS WHEREOF, GRANTOR has caused this Temporary Construction Easement to be signed this _____ day of _____, 20___.

BOARD OF TRUSTEES OF
GARDEN CITY COMMUNITY COLLEGE

By_____
SHANDA SMITH, Chairperson

ATTEST:

_____
JODIE TEWELL, Board Clerk

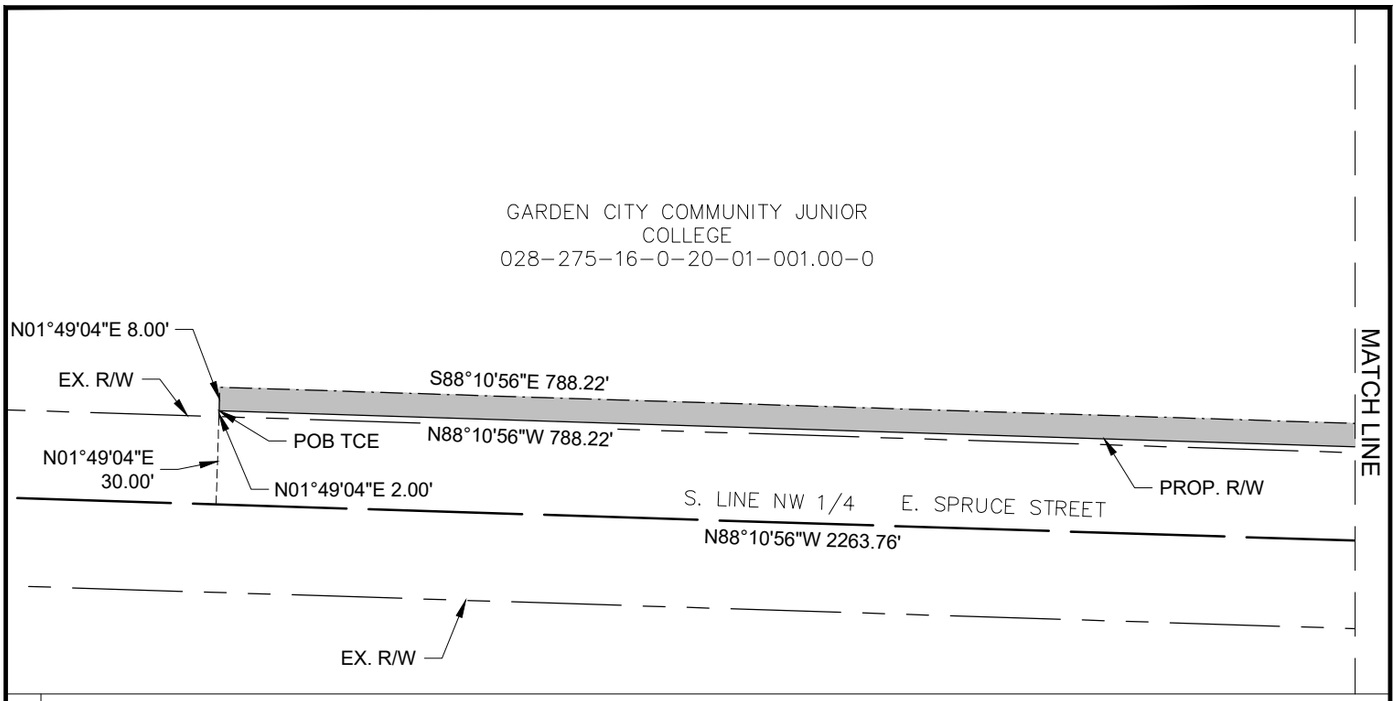
STATE OF _____)
) ss.
COUNTY OF _____)

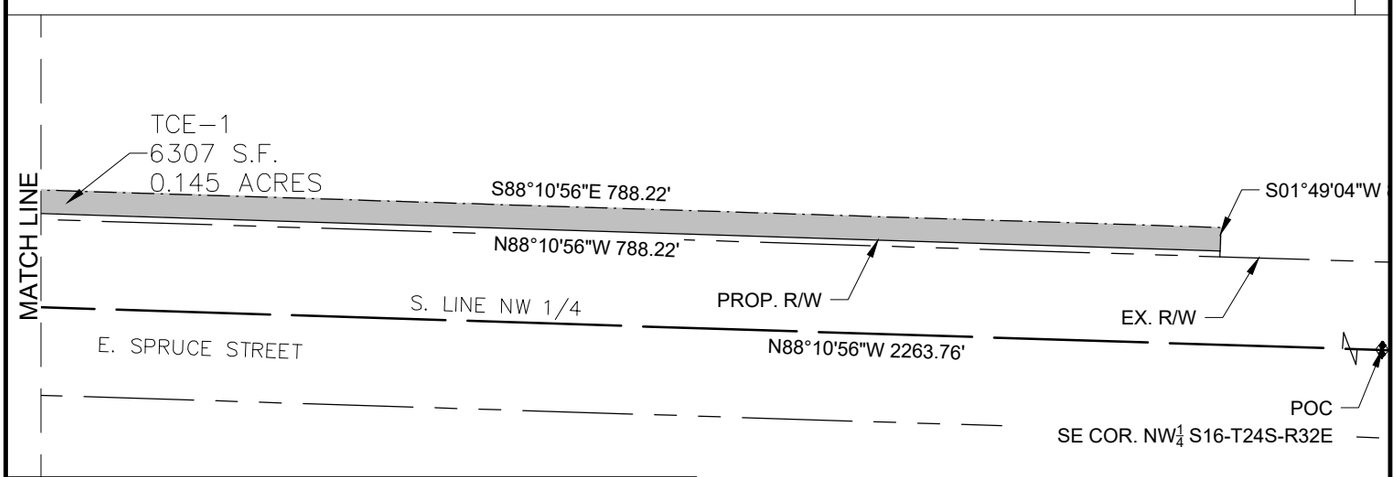
THIS INSTRUMENT was acknowledged before me on the _____ day of _____, 20___ by SHANDA SMITH and JODIE TEWELL, as the Chairperson and Board Clerk of the BOARD OF TRUSTEES OF GARDEN CITY COMMUNITY COLLEGE, a duly organized Kansas community college.

Signature: _____
[Notary Public]

Name: _____
[Printed or Typed]

My Appointment Expires: _____





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MICHAEL J. LINDQUIST
LICENSED
1439
KANSAS
LAND SURVEYOR
8-27-2024

WCI

NOTES

THIS EXHIBIT DOES NOT REPRESENT A PROPERTY BOUNDARY SURVEY.
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BASIS OF BEARINGS: THE SOUTHERN LINE OF THE NORTHWEST $\frac{1}{4}$ SECTION S16-T24S-R32E, KANSAS STATE PLANE SOUTH ZONE GRID BEARING S 88° 10' 56" E.

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Commencing at the Southeast corner of the Northwest 1/4, Section 16, Township 24 South, Range 32 East;
Thence, along the South line of said Northwest 1/4, N 88° 10' 56" W a distance of 2263.76 feet;
Thence N 01° 49' 04" E a distance of 30.00 feet to a point on the Northerly Right-of-Way line of East Spruce Street;
Thence continuing N 01° 49' 04" E a distance of 2.00 feet to the Point of Beginning;
Thence continuing N 01° 49' 04" E a distance of 8.00 feet;
Thence S 88° 10' 56" E a distance of 788.22 feet;
Thence S 01° 49' 04" W a distance of 8.00 feet;
Thence N 88° 10' 56" W a distance of 788.22 feet to the Point of Beginning.

Said tract contains 6,307 square feet, 0.145 acres, more or less.

0' 60' 120'

NO.	REVISION-DESCRIPTION	BY	DATE	CHK'D	APP'D
1					

SHEET NO: EXHIBIT 1
SCALE: 1" = 60'
PROJECT NO: 22-100-063-11
DRAWN BY: TAW DATE: 4-29-2024
CHECKED BY: MJL 6-5-2024
APPROVED BY: MJL

WILSON & COMPANY
990 S. Broadway Suite 220
Denver, CO 80209
Phone: 303-297-2976
Fax: 303-297-2693

TCE-1
GARDEN CITY COMMUNTIY
JUNIOR COLLEGE
FINNEY COUNTY, KANSAS

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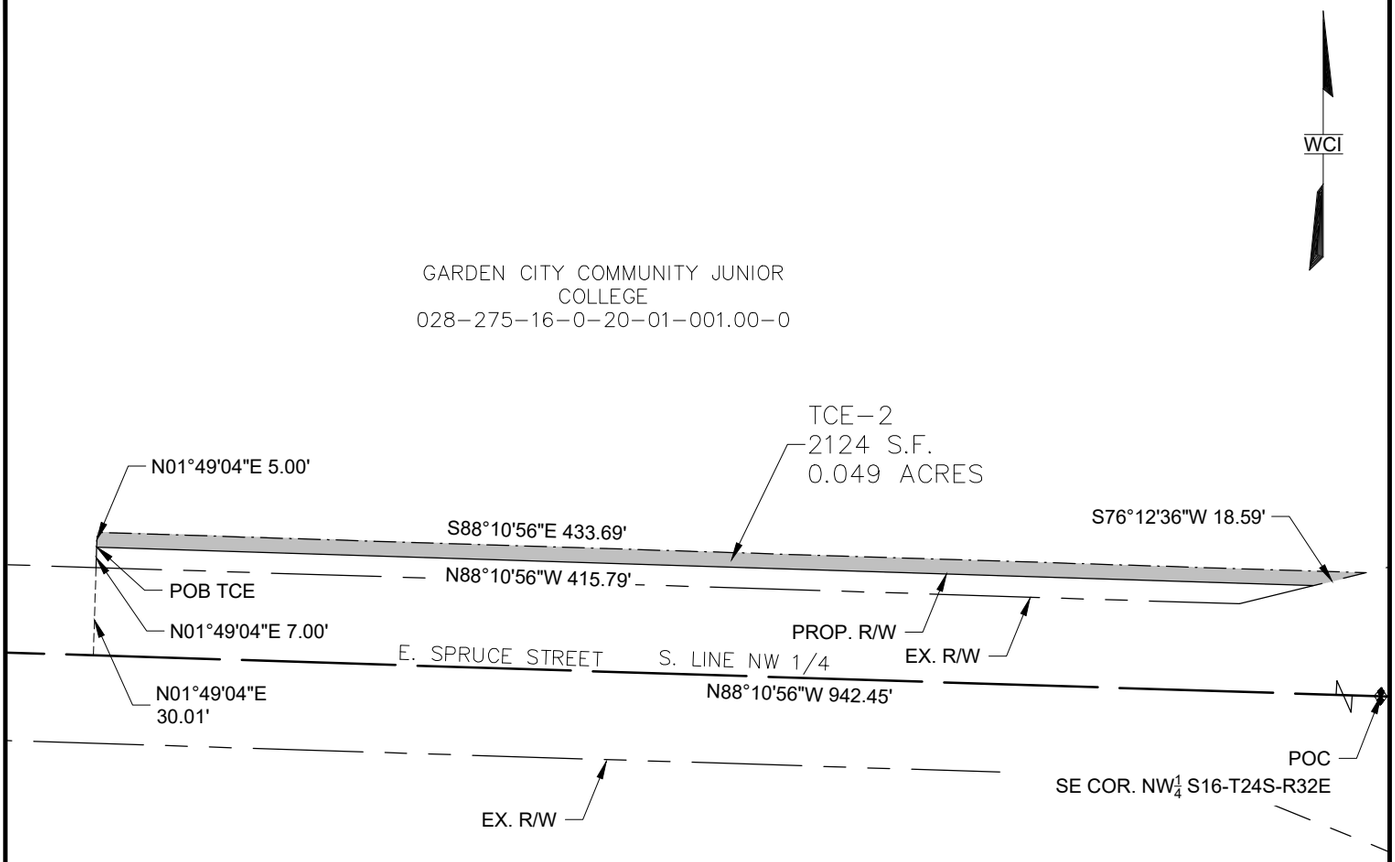

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Thence N 01° 49' 04" E a distance of 30.00 feet to a point on the Northerly Right-of-Way line of East Spruce Street;
Thence continuing N 01° 49' 04" E a distance of 7.00 feet to the Point of Beginning;
Thence continuing N 01° 49' 04" E a distance of 5.00 feet;
Thence S 88° 10' 56" E a distance of 433.69 feet to a point on the Westerly Right-of-Way line of US Route 50;
Thence S 76° 12' 36" W, along said Westerly line, a distance of 18.59 feet;
Thence N 88° 10' 56" W a distance of 415.79 feet to the Point of Beginning.

Said tract contains 2,124 square feet, 0.049 acres, more or less.

0' 60' 120'

NO.	REVISION-DESCRIPTION	BY	DATE	CHK'D	APP'D
1					

SHEET NO: EXHIBIT 2
SCALE: 1" = 60'
PROJECT NO: 22-100-063-11
DRAWN BY: TAW DATE: 04-29-2024
CHECKED BY: MJL 6-5-2024
APPROVED BY: MJL

WILSON & COMPANY
990 S. Broadway Suite 220
Denver, CO 80209
Phone: 303-297-2976
Fax: 303-297-2693

TCE-2
GARDEN CITY COMMUNTIY
JUNIOR COLLEGE
FINNEY COUNTY, KANSAS

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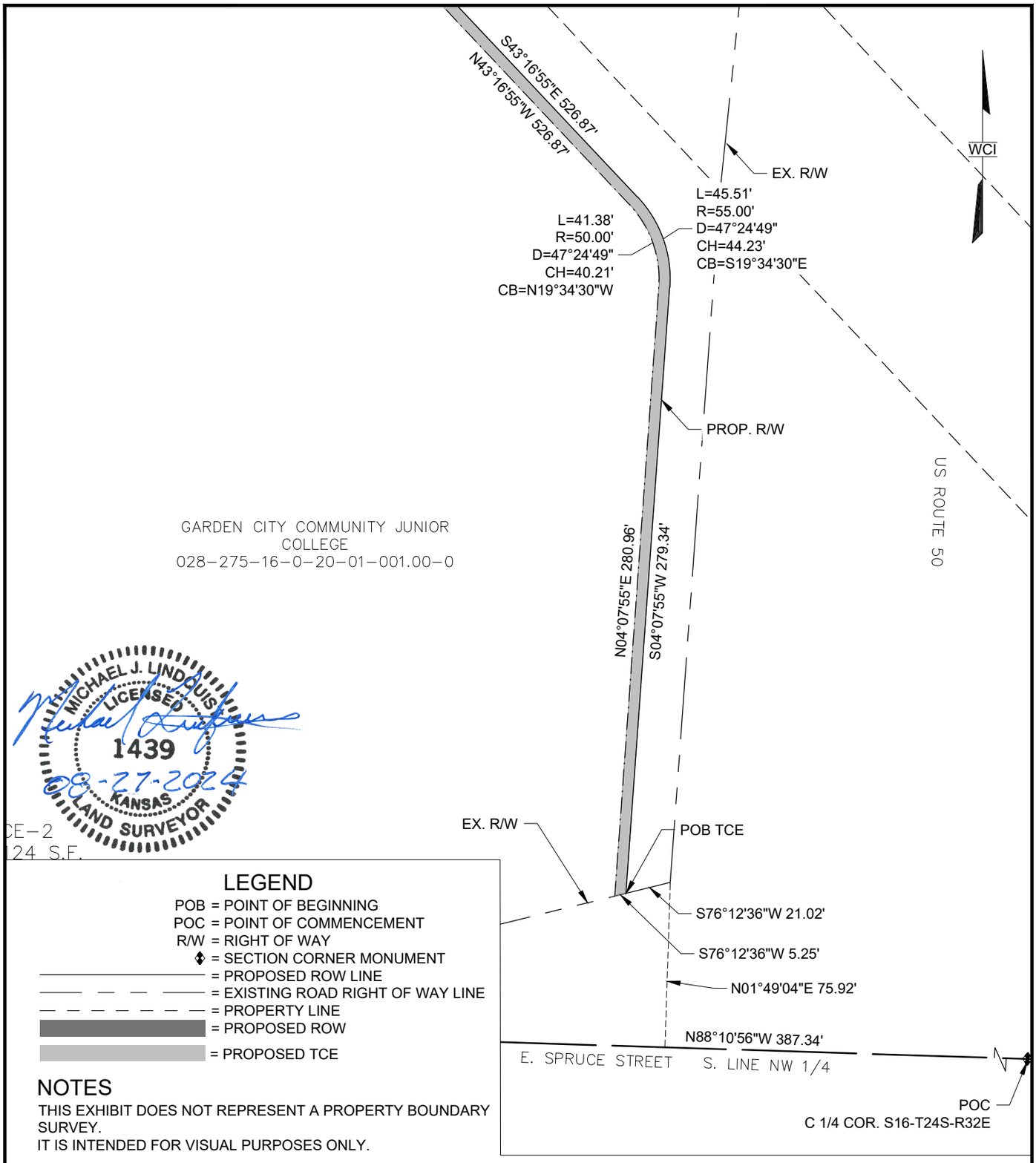

MICHAEL J. LINDQUIST
LICENSED
1439
08-27-2024
KANSAS
LAND SURVEYOR

CE-2
24 S.F.

LEGEND

POB = POINT OF BEGINNING
POC = POINT OF COMMENCEMENT
R/W = RIGHT OF WAY
= SECTION CORNER MONUMENT
= PROPOSED ROW LINE
= EXISTING ROAD RIGHT OF WAY LINE
= PROPERTY LINE
= PROPOSED ROW
= PROPOSED TCE

NOTES

THIS EXHIBIT DOES NOT REPRESENT A PROPERTY BOUNDARY SURVEY.
IT IS INTENDED FOR VISUAL PURPOSES ONLY.

BASIS OF BEARINGS: THE SOUTH LINE OF THE NORTHWEST 1/4 SECTION S16-T24S-R32E, KANSAS STATE PLANE SOUTH ZONE GRID BEARING S 88° 10' 56" E.

LEGAL DESCRIPTION

A tract of land located in Section 16, Township 24 South, Range 32 West, City of Garden City, Finney County, Kansas:

Commencing at the Southeast corner of the Northwest 1/4, Section 16, Township 24 South, Range 32 East;
Thence N 88° 10' 56" W, along the South line of said Northwest 1/4, a distance of 387.34 feet;
Thence N 01° 49' 04" E a distance of 75.92 feet to a point on the Westerly Right-of-Way line of US Route 50;
Thence S 76° 12' 36" W, along said Westerly line, a distance of 21.02 feet to the true Point of Beginning;
Thence continuing S 76° 12' 36" W a distance of 5.25 feet;
Thence N 04° 04' 55" E a distance of 280.96 feet to a point on a curve to the left;
Thence 41.38 feet along said curve, having a radius of 50.00 feet and an internal angle of 47° 24' 49";
Thence N 43° 16' 55" W a distance of 526.87 feet to a point on a curve to the left;
Thence 14.83 feet along said curve, having a radius of 50.00 feet and an internal angle of 16° 59' 28";
Thence N 60° 16' 22" W a distance of 78.38 feet;

Continued on Sheet 2:

0' 60' 120'

NO.	REVISION-DESCRIPTION	BY	DATE	CHK'D	APP'D
1					

SHEET NO: EXHIBIT 3 (1 of 2)
SCALE: 1" = 60'
PROJECT NO: 22-100-063-11
DRAWN BY: TAW DATE: 04-29-2024
CHECKED BY: MJL 6-5-2024
APPROVED BY: MJL

WILSON & COMPANY
990 S. Broadway Suite 220
Denver, CO 80209
Phone: 303-297-2976
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TCE-3
GARDEN CITY COMMUNTIY
JUNIOR COLLEGE
FINNEY COUNTY, KANSAS

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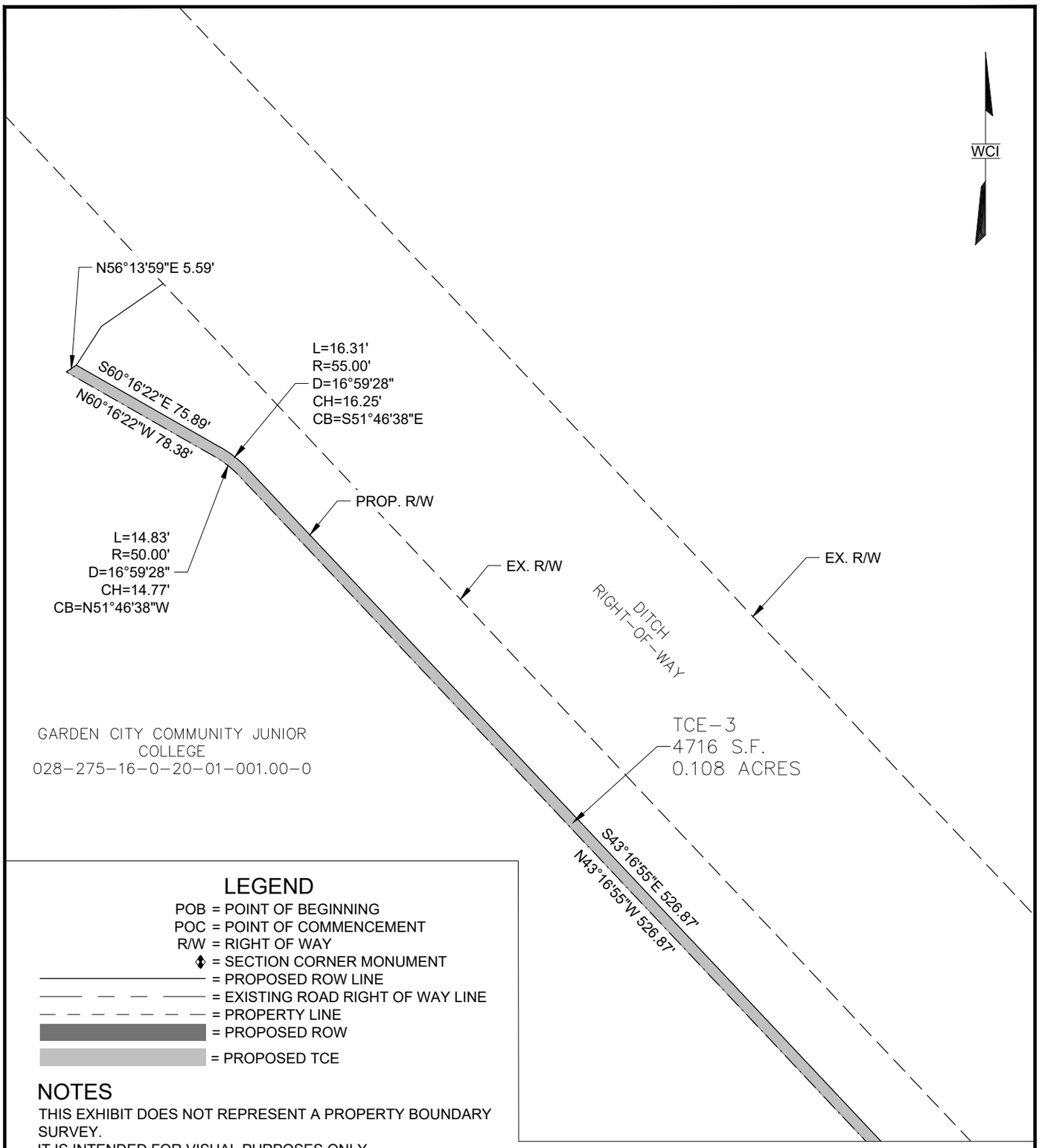

LEGEND

POB = POINT OF BEGINNING
POC = POINT OF COMMENCEMENT
R/W = RIGHT OF WAY
= SECTION CORNER MONUMENT
= PROPOSED ROW LINE
= EXISTING ROAD RIGHT OF WAY LINE
= PROPERTY LINE
= PROPOSED ROW
= PROPOSED TCE

NOTES

THIS EXHIBIT DOES NOT REPRESENT A PROPERTY BOUNDARY SURVEY.
IT IS INTENDED FOR VISUAL PURPOSES ONLY.

BASIS OF BEARINGS: THE SOUTH LINE OF THE NORTHWEST 1/4 SECTION S16-T24S-R32E, KANSAS STATE PLANE SOUTH ZONE GRID BEARING S 88° 10' 56" E.

MICHAEL J. LINDQUIST
LICENSED
1439
KANSAS
LAND SURVEYOR
08-27-2024

LEGAL DESCRIPTION

Continued:

Thence N 56° 13' 59" E a distance of 5.59 feet;
Thence S 60° 16' 22" E a distance of 75.85 feet to a point of a curve to the right;
Thence 16.31 feet along said curve, having a radius of 55.00 feet and an internal angle of 16° 59' 28";
Thence S 43° 16' 55" W a distance of 526.87 feet to a point on a curve to the right;
Thence 45.51 feet along said curve, having a radius of 55 feet and an internal angle of 47° 24' 49";
Thence S 04° 07' 55" W a distance of 279.34 feet to the Point of Beginning.

Said tract contains 4,716 square feet, 0.108 acres, more or less.

0' 60' 120'

NO.	REVISION-DESCRIPTION	BY	DATE	CHK'D	APP'D
1					

SHEET NO: EXHIBIT 3 (2 of 2)
SCALE: 1" = 60'
PROJECT NO: 22-100-063-11
DRAWN BY: TAW DATE: 04-29-2024
CHECKED BY: MJL 6-5-2024
APPROVED BY: MJL

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TCE-3
GARDEN CITY COMMUNTIY
JUNIOR COLLEGE
FINNEY COUNTY, KANSAS

M:\SGR_PC\2022\City\Garden City\East Side Ped Improvements\dwg\PW\GCCC-TCE.dwg Plotted on: Aug 27, 2024 - 10:45am By: CDWilka

Agenda No: II - E **Date: June 17, 2025**

Topic: Property and Casualty Insurance Renewal

Presenter: Dr. Ryan Ruda

Background Information:

The college property and casualty coverage for 2024-2025, was initially placed with Philadelphia for six months for $257,058 due to the company's corporate decision to exclude community colleges from their book of business. In January 2025, KICS (Kansas Insurance Cooperative for Schools) accepted our six month application for $346,632. The 2024-25 annual premium paid was $603,690. Application for 2025-26 coverage was submitted to KICS in February 2025.

Budget Information: KICS presented renewal coverage for 2025-26 totaling $695,829.72. In addition, they are offering Cyber Liability with higher limits options.

Recommended Board Action: Approve the 2025-26 Property and Casualty renewal with KICS for a total of $695,829.72. Approve the higher cyber limit of $5,000,000 for additional premium of $15,370.

Board Action Taken: **_____Approved _____Disapproved**

_____Ayes _____Nays _____No Action

Board Member Notes:

2025-2026 P&C Pricing Sheet

Member:
Garden City Community College

Deductibles:
AOP: $50,000
Wind/Hail: $1,000,000
Water: $150,000
APD (excl. Wind/Hail): $1,000
SBLL/ELL: $250,000

	Premiums
Property	$417,216.94
Equipment Breakdown	$2,240.00
Crime	$4,033.52
General Liability	$72,146.89
School Board Legal Liability	$56,012.81
Automobile	$120,092.67
Cyber	$17,614.37
Crisis Protect	$3,356.77
Pollution	$3,115.75
Total Program Contribution	**$695,829.72**

Taxes and Fees included, where applicable

2024-2025 Adjustment: N/A
This amount will be added/subtracted from your 2025-2026 invoice.

Kansas Insurance Cooperative for Schools (KICS)
Coverage Summary Outline
Effective July 1, 2025 to July 1, 2026
See MOC for full coverage details*

Coverage	Limits, Deductibles/Retentions Highlights
Property	**Limits of Coverage in Any One Occurrence**
Reinsurance Carriers = Multiple Carriers	$500,000,000 Loss Limit of Coverage Buildings: Included in Loss Limit of Coverage Personal Property: Included in Loss Limit of Coverage $1,000,000 Business Income for any One Member $50,000,000 Earthquake $50,000,000 Flood Auto Physical Damage - Included $600,000 Self-Insured Retention Property Maintenance Deductible Varies by Member $1,000 APD Deductible Over the Road Only APD Vehicles = Property AOP or Wind/Hail Deductible Valuation = Building/Personal Property - Replacement Cost Valuation
General Liability	**Per Occurrence**
Reinsurance Carrier = Underwriters at Lloyd's, London	$2,000,000 Each Occurrence $4,000,000 General Aggregate $2,000,000 Personal & Advertising Injury Limit - Any One Person or Organization $4,000,000 Products/Completed Operations Aggregate $1,000,000 Damage to Premises Rented to You - Any One Person $5,000 Medical Expense - Any One Person $100,000 Self-Insured Retention
Employee Benefits Liability	**Claims Made**
Reinsurance Carrier = Underwriters at Lloyd's, London	$2,000,000 Each Employee $4,000,000 General Aggregate $100,000 Self-Insured Retention $1,000 Deductible Retroactive Date - Full Prior Acts
Sexual Abuse Liability	**Claims Made**
Reinsurance Carrier = Underwriters at Lloyd's, London	$2,000,000 Each Act Limit - Each Member $4,000,000 General Aggregate $100,000 Self-Insured Retention Retroactive Date = Varies by District Member
Educator's Legal/School Board Liability including Employment Practices Liability	**Claims Made**
Reinsurance Carrier = Underwriters at Lloyd's, London	$2,000,000 Each Claim Limit per Member $4,000,000 Per Member Aggregate Limt $100,000 Self-Insured Retention $2,500 Member Maintenace Deductible Retroactive Date = Full Prior Acts
Auto Liability	**Per Occurrence**
Reinsurance Carrier = Underwriters at Lloyd's, London	$2,000,000 Each Occurrence Limit per Member $5,000 Auto Medical Payments $1,000,000 Uninsured/Underinsured Motorist $100,000 Self-Insured Retention
Law Enforcement Liability	**Per Occurrence**
Reinsurance Carrier = Underwriters at Lloyd's, London	$2,000,000 Each Occurrence Limit per Member $4,000,000 General Aggregate $100,000 Self-Insured Retention
Excess Liability	**Per Occurrence**
Carrier = Old Republic	$3,000,0000 xs $2,000,000 per Member $25,000,000 Aggregate
Crime	**Per Occurrence**
Reinsurance Carrier = Underwriters at Lloyd's, London	$900,000 Employee Theft - Per Employee Coverage $900,000 Foregery or Alteration $900,000 Inside The Premises - Theft of Money and Securities $900,000 Inside The Premises - Robbery or Safe Burglary of Other Property $900,000 Outside the Premises $900,000 Computer Fraud $500,000 Funds Transfer Fraud $900,000 Money Orders and Counterfeir Money $100,000 Self-Insured Retention

Equipment Breakdown	Per Occurrence
Carrier = Liberty Mutual Insurance Company	$250,000,000 Limit Per Breakdown Property Damage - Included $10,000,000 Expediting Expense *Business Income/Extra Expense - Include:* 365 Days Extended Period of Restoration $10,000,000 Data or Media $10,000,000 Spoliage Damage *Utility Interruption Damage:* Combined with Extra Expesne & Business Income 4 Hours of interruption of services Newly Acquired Premises - Included; 90 Days of Coverage Ordinance of Law - Included Errors & Ommissions - Included $5,000,000 Contingent Business Income/Extra Expense $10,000,000 Ammonia Contamination Consequential Loss - Included $10,000,000 Data and Media $10,000,000 Hazardous Substance $2,500,000 Water Damage $1,000,000 Off Premises Equipment Coverage $1,000,000 Miscellaneous Locations *Deductibles:* $5,000 Combined Deducitble Business Income - Included in Combined Deductible Extra Expense - Included in Combined Deductible Spoilage - Included in Combined Deductible Various sublimits apply in addition to the above
Cyber Liability	**Per Claim - In the Aggregate**
Carrier = Underwriters at Lloyd's, London (CFC) Individual policies for each member	Insuring Clause 1 - Cyber Incident Response: $2,000,000 Incident Response Costs $2,000,000 Legal and Regulatory Costs $2,000,000 IT Security and Forensic Costs $1,000,000 Crisis Communication Costs $2,000,000 Privacy Breach Management Costs Insuring Clause 2 - System Damage and Business Interruption: $2,000,000 System Damage and Business Interruption $2,000,000 Income Loss and Extra Expense $2,000,000 Dependent Business Interruption $1,000,000 Consequential Reputational Harm Insuring Clause 3 - Network Secuity & Privacy Liability: $2,000,000 Network Security Liability $2,000,000 Privacy Liability $2,000,000 Management Liability $2,000,000 Regulatory Fines $2,000,000 PCI Fines, Penalties, and Assessments Insuring Clause 4 - Multimedia Liability: $2,000,000 Defamation $2,000,000 Intellectual Property Rights Infringement Insuring Clause 5 - Court Attendance Costs: $100,000 Court Attendance Insuring Clause 6 - Cyber Extortion: $2,000,000 Cyber Extortion Retroactive Date = Full Prior Acts Deductible - Varies by Member

Gallagher Crisis Protect	Per Claim
Carrier = Underwriters at Lloyd's, London	Tower 1 - First Party: $500,000 in respect of damage and/or financial loss resulting from an insured event(s) including sublimits in the aggregate as shown in appendix 1 and 2 - Act of Terrorism, Civil Commotion, Sabotage, Vicious Attack and additional insured events Tower 1 - Third Party: Maximum 15% of Tower 1 any one claim - Judgement, Settlements & Defense Costs and additional insured events Tower 3 - Consulting Costs Detention, Disappearance, Extortion, Hijack, Hostage and Kidnap and additional insured events Additional Coverages: $500,000 Ransom - Per Occurrence and in the aggregate $500,000 In Transit/Delivery - Per Occurrence and in the aggregate $500,000 Expenses - Per Occurrence and in the aggregate $75,000 Judgments, Settlements and Defense Costs (Assault, Blackmail, Deprivation, Detention, Disappearance, Radicalization, Stalking, Threat, Extortion, Hijack, Hostage Crisis, Emergency Repatriation and Employee Dishonesty.) - Anyone Claim and in the Aggregate Deductibles: $10,000 Any one occurrence in respect of the insured event(s) of an act of terrorism and/or civil commotion and/or sabotage and/or vicious attack. 2 hours In respect of threat from the insured event(s) of an act of terrorism and/or sabotage and/or vicious attack. 12 hours in respect of deprivation 25% co-insurance respect of demolition, restitution, and rebuild $2,500 Any one occurrence in respect of vehicles relating to demolition, restitution, and rebuild
Pollution Liability	**Per Claim**
Carrier = Ironshore Specialty Insurance Company	$5,000,000 Policy Aggregate Limit $1,000,000 Per School District Aggregate Limit Coverage A: Third Party Claims for Bodily Injury, Property Damage or Remediation Expenses: $1,000,000 Each Incident Limit $5,000,000 Coverage Aggregate Limit Coverage B: First Party Remediation Expenses: $1,000,000 Each Incident Limit $5,000,000 Coverage Aggregate Limit Coverage C: Empergency Responses Expenses: $1,000,000 Each Incident Limit $5,000,000 Coverage Aggregate Limit Coverage E: Disinfection Event Expenses $250,000 Each Incident Limit $250,000 Coverage Aggregate Limit Coverage D: Business Interruption 180 Days $1,000,000 Limit Image Restoration Expenses: $250,000 Each Incident Limit $250,000 Coverage Aggregate Limit Deductibles: $50,000 Coverage A, B, C - Each Incident $100,000 Coveraeg E - Each Incident 5 Days Coverage D - Business Interruption

Client Authorization to Bind Cyber Coverage

As mentioned at the KICS Full Membership Meeting, we are pleased to present optional higher cyber limits as follows:

Garden City Community College

Cyber Liability – Westchester			***Premium***
☐	Current Limit / Premium	$2,000,000	$17,078
☐	Higher Limit Option 1	$3,000,000	Additional $5,123
☐	Higher Limit Option 2	$5,000,000	Additional $15,370

- Surplus taxes/fees are in addition to above

You have read, understand and agree that the information contained in the Proposal and all documents attached to and incorporated into the Proposal, is correct and has been disclosed to you prior to authorizing Gallagher to bind coverage and/or provide services to you. By signing below, or authorizing Gallagher to bind your insurance coverage through email when allowed, you acknowledge you have reviewed and agree with terms, conditions and disclosures contained in the Proposal.

By: _____

Print Name (Specify Title)

_____

Company

_____

Signature

Date: _____

Agenda No: II - F **Date: June 17, 2025**

Topic: Athletic Insurance Renewal

Presenter: Dr. Ryan Ruda

Background Information:

Athletic Insurance: IMA, our former property and casualty broker, and current athletic insurance broker, has presented the 2025-26 renewal. STARR Indemnity, the company who currently provides our athletic insurance, is exiting the market. Consequently, we will be placing the coverage with Zurich, who has provided our catastrophic coverage.

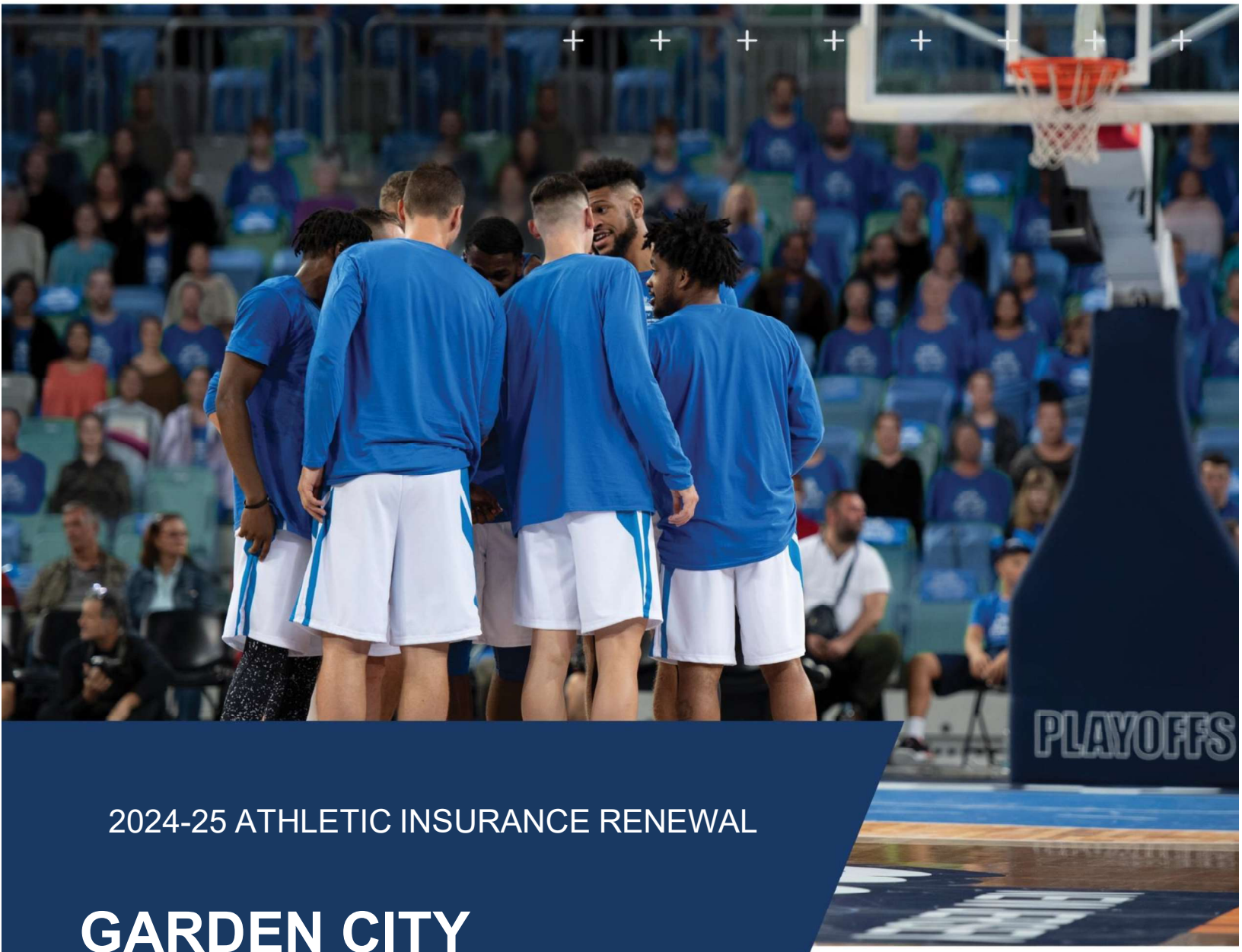
Budget Information: IMA brokered our account and has presented a renewal from Zurich with a annual premium of $182,500. This is a 2% increase, totaling $3,972, from the 2024-2025 policy. The required Catastrophic policy will be renewed with Zurich at a premium amount of $18,985. There is not premium increase for the Catastrophic policy.

Recommended Board Action: Approve the 2025-26 Athletic Policy renewal with Zurich for an annual premium of $182,500. Approve the 2025-26 Catastrophic policy with Zurich for the annual premium of $18,985

Board Action Taken: **_____Approved _____Disapproved**

_____Ayes _____Nays _____No Action

Board Member Notes:



2024-25 ATHLETIC INSURANCE RENEWAL

GARDEN CITY COMMUNITY COLLEGE

IMA HIGHER EDUCATION

ATHLETIC INSURANCE AND STUDENT HEALTH RISK MANAGEMENT

CLAIMS ANALYSIS & PREMIUM DEVELOPMENT

Athletic Claims Analysis

School	Policy Year	Premium	# of Student Athletes	Total Incurred Claims	DEVELOPED CLAIMS*	Loss Ratio	Loss Rate per Student Athlete	Premium Rate PAPY	% Change In Premium	Valuation Date
Garden City	2018-19	$ 171,576	322	$ 41,038	$ 41,038	24%	$ 127.45	$ 532.84		6/11/2024
Community	2019-20	$ 169,500	322	$ 160,305	$ 160,305	95%	$ 497.84	$ 526.40	-1.21%	6/11/2024
College	2020-21	$ 135,500	322	$ 13,163	$ 13,163	10%	$ 40.88	$ 420.81	-20.06%	6/11/2024
	2021-22	$ 135,500	322	$ 126,402	$ 136,514	101%	$ 423.96	$ 420.81	0.00%	6/11/2024
	2022-23	$ 139,021	322	$ 137,228	$ 194,864	140%	$ 605.17	$ 431.74	2.60%	6/11/2024
	2023-24	$ 141,756	322	$ 60,168	$ 157,038	111%	$ 487.70	$ 440.24	1.97%	6/11/2024
	TOTAL	$ 892,853	1,932	$ 538,304	$ 702,922	79%	$ 363.83			
	Excl Current	$ 751,097	1,610	$ 478,136	$ 545,884	73%	$ 339.06			
	3 yr 18, 19, 20	$ 476,576	966	$ 214,506	$ 214,506	45%	$ 222.06			
	3 yr 19, 20, 21	$ 440,500	966	$ 299,870	$ 309,982	70%	$ 320.89			
	3 yr 20, 21, 22	$ 410,021	966	$ 276,793	$ 344,541	84%	$ 356.67			
	3 yr 21, 22, 23	$ 416,277	966	$ 323,798	$ 488,416	117%	$ 505.61			
					* Using Historical Development Factors below					
					2021-22	2022-23	2023-24		% Change	
2024 RENEWAL		$ 178,528	322		1.08	1.42	2.61	$ 554.43	25.94%	

INITIAL COMMENTS / ACTION ITEMS
Loss Rate Pick PAPY of $394.39 is last four year avg.

PREMIUM DEVELOPMENT		
Loss Rate Pick PAPY (Per Athlete Per Year)	$ 394.39	
Target Loss Ratio	65%	
Target Premium Rate PAPY	$606.75	
# Student Athletes 2024	322	
Target Premium	$ 195,375	
CURRENT PREMIUM	$ 141,756	
Vs Current	$53,619	38%
Renewal Premium	$ 178,528	

2024-25 PREMIUM QUOTATION

ATHLETIC INSURANCE RENEWAL – BASE PLAN

2024-25 POLICY YEAR – GARDEN CITY COMMUNITY COLLEGE	
Insurance Carrier:	Starr Indemnity & Liability Company
Claims Payor:	BMI Benefits
Program Coordinator / Broker:	IMA
Policy Type:	Intercollegiate Sports Insurance
Proposed Effective Date:	July 1, 2024

☐	$1,000 Deductible per injury	$178,528

NOTICE OF ACCEPTANCE	
By checking the appropriate deductible option above and then completing this section with an authorized signature, you are confirming your intention to accept the proposed insurance policy terms and conditions. Binding of coverage is not finalized until notice is received by the carrier. Further, we assume the privilege of using your institution name and logo as a reference and in occasional marketing material throughout the tenure of our partnership or unless otherwise notified.	
Printed Name	Title
Signature	Date

Note: The information contained in this proposal is only an outline of the benefits offered. The outline is not a complete explanation of the policy provisions or specific policy benefits. Please contact us to obtain a specimen policy which contains the program coverage, exclusions and specific benefits. Should any of the assumptions and conditions change, we reserve the right to alter the quote and re-propose terms to you.

ADDITIONAL QUOTES

$25,000 per Injury Maximum; $1,000 per Injury Deductible

INSURANCE CARRIER	2024 2025 ANNUAL PREMIUM
Berkley	$232,921
AIG	$212,300
Zurich	$217,125
Hartford	$223,621
US Fire	$241,250
Wellfleet	Declined to Quote, Indication over $250K
Great American	Declined to Quote
North River	Declined to Quote
QBE	Declined to Quote

2024-25 PREMIUM QUOTATION

ATHLETIC INSURANCE RENEWAL – CATASTROPHIC PLAN

2024-25 POLICY YEAR – GARDEN CITY COMMUNITY COLLEGE	
Insurance Carrier:	Zurich Insurance Company
Claims Payor:	BMI Benefits
Program Coordinator / Broker:	IMA
Policy Type:	Intercollegiate Sports Catastrophic Insurance
Accident Medical Expense Limit:	$5,000,000
Benefit Period	10 Years
Proposed Effective Date:	July 1, 2024

☐	$25,000 Deductible per injury	$18,985

NOTICE OF ACCEPTANCE	
By checking the appropriate deductible option above and then completing this section with an authorized signature, you are confirming your intention to accept the proposed insurance policy terms and conditions. Binding of coverage is not finalized until notice is received by the carrier. Further, we assume the privilege of using your institution name and logo as a reference and in occasional marketing material throughout the tenure of our partnership or unless otherwise notified.	
Printed Name	Title
Signature	Date

Note: The information contained in this proposal is only an outline of the benefits offered. The outline is not a complete explanation of the policy provisions or specific policy benefits. Please contact us to obtain a specimen policy which contains the program coverage, exclusions and specific benefits. Should any of the assumptions and conditions change, we reserve the right to alter the quote and re-propose terms to you.

Policy Title: Asset Protection

Assets shall not be unprotected, inadequately maintained, or unnecessarily risked.

Accordingly, the president shall not:

1. Fail to insure against property and casualty losses (including cyber technology risks) or against liability losses to board members, staff, or the organization itself in an amount prudent and advisable under Kansas law.

2. Allow unbonded personnel access to significant amounts of funds.

3. Fail to provide proper oversight of physical plant.

4. Unnecessarily expose the organization, its board, or staff to claims of liability.

5. Make any purchase between $50,000 to $149,999 without competitive pricing and due consideration regarding cost, quality, and service, and/or utilize cooperative contracts established by purchasing cooperatives that are deemed to be in the College's best interests; and (b) over $150,000.

6. Receive, process, or disburse funds under controls which are insufficient to meet the auditor's standards.

7. Dispose of assets valued over $50,000.

8. Fail to evaluate and act urgently in emergencies to maintain asset protection.

HLC Link: 2.A.1, 2.C.2

Reviewed annually.

(continued on next page)

May 10, 2006: Reviewed
October 11, 2016: Reviewed
January 14, 2020: Reviewed
June 9, 2020: Reviewed
January 12, 2021: Reviewed
June 8, 2021: Reviewed
June 14, 2022: Revised
February 21, 2023: Reviewed
July 18, 2023: Revised
February 20, 2024: Reviewed
July 16, 2024: Revised

EXECUTIVE LIMITATIONS	ANNUAL
Asset Protection #5	**Page 14**

The President shall not make any purchase (a) of over $25,000 without competitive pricing and due consideration regarding cost, quality and service; and (b) of over $150,000.

CEO's Interpretation:

Unless purchases have been made under consortia contract with state service providers or with sole source providers, competitive pricing is required on all purchases reported to the Board exceeding $49,999.99. Additionally, all purchases over $150,000 have had board approval unless under contract such as Great Western Dining.

Data directly addressing the CEO's interpretation:

Purchases over $25,000 are not processed until proper documentation following college policy are submitted to the Business office to the Account Payable coordinator. Each month the Board receives a listing of all purchases over $150,000 which have a contract or exclusivity. All other purchases over $150,000 require board approval and have been presented to the board for review and approval accordingly.

Policy Title: Compensation/Benefits

With respect to employment, compensation, and benefits to employees, consultants, contract workers, and volunteers, the president shall not cause or allow fiscal integrity or public image to be jeopardized.

Accordingly, the president shall not:

1. Change his or her compensation or benefits.

2. Promise or imply permanent or guaranteed employment.

3. Establish compensation and benefits which:

   A. Deviate significantly from the geographic area or market for the skills employed.

   B. Create obligations over a longer term than revenues can be safely projected and in all events subject to losses of revenue.

4. Create an employment contract, as defined herein, without legal counsel review and board approval. Employment contract shall mean a contract with a term of (1) year or more, with an annual renewal term, or with a continuing contract right under Kansas law.

HLC Link: 2.C.2

Reviewed annually.

June 21, 1999: Reviewed
July 8, 2014: Reviewed
November 13, 2018: Revised
June 11, 2019: Reviewed
June 9, 2020: Reviewed
June 8, 2021: Reviewed
June 14, 2022: Reviewed
July 18, 2023: Reviewed
July 16, 2024: Reviewed

JUNE 2025 MONITORING REPORT

EXECUTIVE LIMITATIONS	**ANNUAL**
Compensation/Benefits	**#1 Page 15**
The President shall not change his or her own compensation and benefits.	

CEO's Interpretation:

The Board determines the President's compensation and benefits and directs counsel on preparation of presidential employment contract.

Data directly addressing the CEO's Interpretation:

In April 2025, the Board acted to extend the President's contract by one year. In May 2025, the Board and President conducted a performance review and contract negotiations which resulted in a contract being presented to the Board in May 2025 for review and approval. Upon approval, the signed contract will be on file with the office of Human Resources and the Payroll office at GCCC.

EXECUTIVE LIMITATIONS	**ANNUAL**
Compensation/Benefits	**#2 Page 15**
The President shall not promise or imply permanent or guaranteed employment.	

CEO's Interpretation:

The Policy Governance Handbook, on page 26, states that "the President is authorized to establish administrative policies, make all decisions, take all actions, establish all practices and develop all activities." As such, following the ENDS and Executive Limitations set forth by the Board, it is interpreted that no employee, other than those covered by the negotiated agreement, will be considered permanent.

Data directly addressing the CEO's interpretation:

The Board receives a list of all new employees monthly in the board packet. Faculty are covered under the Negotiated Agreement, which is reviewed and approved by the Board, and follows state statutes. Staff employed at GCCC are at-will and not guaranteed employment as such.

EXECUTIVE LIMITATIONS	**ANNUAL**
Compensation/Benefits	**#3 Page 15**

The President shall not establish compensation and benefits which:

A. Deviate significantly from the geographic area or market for the skills employed.

B. Create obligations over a longer term than revenues can be safely projected and in all Events subject to losses of revenue.

CEO's Interpretation:

The President shall make annual compensation and benefit decisions that are consistent with local, regional, and national employment markets. Projected raises and adjustments for employees are made in accordance with the institutional budget.

Data directly addressing the CEO's Interpretation:

Compensation and benefits for all employees are analyzed and reviewed as part of the annual College budget planning process. Compensation and benefits for faculty are reviewed during the negotiation process. All other employees' compensation and benefits are reviewed through the annual budget planning.

GCCC also uses a software within Human Resources that analyzes local, state and national trends in salary by position. At the point of hiring, we analyze placement for employees based on the positions qualifications and criteria as well as analyzing against the market assessment of compensation for the position. An ongoing review of all positions occurs to assess the employment markets and best validate positions are aligned as best as possible to the markets as well as the qualifications, experience, education level and responsibilities of the employee.

EXECUTIVE LIMITATIONS	**ANNUAL**
Compensation/Benefits	**#4 Page 15**

The President shall not create an employment contract, as defined herein, without legal counsel review and board approval.

CEO's Interpretation:

The President shall not extend any offer for employment contract for any period without legal counsel review and board approval.

Data directly addressing the CEO's Interpretation:

There have been no employment contracts offered to any employee during this past fiscal year. There have been no contracts presented to legal counsel review or for board approval, other than those presented under the negotiated agreement.

Policy Title: Treatment of People

With respect to treatment of students, employees, volunteers and the community, dealings shall not be inhumane, unfair, or undignified.

Accordingly, the president shall not:

1. Operate without policies and procedures which clarify faculty, student, and staff rules, provide for effective handling of grievances and complaints, and protect against wrongful conditions including fear of retributions.

2. Discriminate against anyone for expressing their opinion.

3. Withhold a complaint, grievance, or appeal procedure from faculty, staff, or students.

4. Fail to acquaint students and staff with their rights and responsibilities.

5. Fail to achieve a welcoming and accepting campus environment to help all students succeed. HLC Link: 1.C.2, 3

6. Fail to promote respect and acceptance of all individuals and awareness and educational opportunity for underrepresented populations.
   HLC Link: 1.C.2, 3; 2.A.2

Reviewed Annually.

Reviewed:
July 16, 2005
June 27, 2017
May 12, 2020
July 21, 2020
May 11, 2021
May 10, 2022
June 11, 2024

Revised:
June20, 2023
March 12, 2024

HUMAN RESOURCES JUNE REPORT

EMPLOYMENT

Human Resources is focused on ensuring the best hiring practices are in place to attract/attain the best candidates to fill our open positions. We do so by facilitating the interview process and working collaboratively with hiring managers and members of the screening and interview committee to select the best qualified candidate.

As of June 9, 2025, there are 12 open positions. To date, we have hired three (3) employees, had zero (0) internal transfer, and two (2) resignations/separations.

Open Positions

i. **Administrative Services**

   a) Skilled Maintenance (HVAC)
   b) Administrative Assistant for IT

ii. **Student Services**

   a) Academic/GCHS Transition Advisor
   b) Residential Life Advisor

iii. **Athletics**

   a) Assistant Athletic Trainer
   b) Assistant Volleyball Coach

iv. **Instructional Services**

   a) Full-Time

      1) Assistant Professor of Fire Science
      2) Assistant Professor of Electrical Engineering
      3) Allied Health Instructor
      4) Industrial Machine Maintenance Instructor

   b) Part-Time

      1) Fire Science Adjunct Instructor
      2) Languages Adjunct Instructor

TRAINING

Human Resources is committed to the professional development of employees. Therefore, we will continue to review and enhance our training offerings to meet the needs of all employees and their schedules.

Safe Colleges (Offer two to three online trainings for employees to complete.)

a) Bloodborne Pathogens

b) FERPA

c) Title IX Roles and Responsibilities

In-Person Trainings

a) Offer two in-person trainings per year.
    a) Supervisor Training
    b) Family Medical Leave Act (FMLA)

OPEN ITEMS

New Employee Onboarding/Orientation

a) Human Resources is looking towards enhancing the new employee onboarding experience. This would include offering two new employee orientation per month to ensure new employees have the resources to be successful.

b) Work in collaboration with the Marketing department to create a “Join our Team!” video for the Employment Opportunities page.

HR Newsletter

a) Human Resources would like to start producing monthly newsletters of relevant employment law information, benefit information, and employee information such as new hires, separations, anniversaries, and birthdays.

Employee Handbook

a) Human Resources is working on creating and updating the employee handbook that was last revised in 2021.

Fall In-Service

a) Human Resources is working collaboratively with the President’s office on the upcoming Fall In-Service.

Ramblings From Your Registrar's Office

Degrees and Certificates (Spring 2025)

We are in the process of finalizing degree and certificate candidates. In the meantime, below is the breakdown of degrees and certificates conferred so far (as of June 6, 2025).

- Degrees and Certificates (**Spring 2025**)
  - **Total Students = 255**
  - **Total Credentials = 280**
    - The following credentials were awarded as of **5/15/2025** for the past semester.
    - **Total Degrees = 203**
      - Associate in Arts (AA) 8
      - Associate in Science (AS) 153
      - Associate in Applied Science (AAS) 40
      - Associate in General Studies (AGS) 2
    - **Total Certificates = 77**
      - Agribusiness (Cert A) 7
      - Agribusiness – Livestock Specialist (Cert B) 5
      - Agribusiness – Agronomy (Cert B) 0
      - Food Science (Cert A) 5
      - Food Science – Meat Production (Cert B) 1
      - Automotive Technology (Cert C) 5
      - Construction Technology (Cert A) 8
      - Computer Support Specialist (Cert A) 2
      - Computer Support Specialist Network+/Security+ (Cert B) 2
      - Criminal Justice (Cert C) 0
      - Management Marketing (Cert A) 3
      - Medical Assistant (Cert C) 0
      - Paramedic (Cert C) 3
      - Practical Nursing (Cert C) 24
      - Welding Technology (Cert C) 12
  - **Total Academic Awards = 186**
    - High Honors = 98
    - Honors = 88

Graduation Applications

- Graduation Applications (**Summer 2025**)
  - We have a total of **96** applications.
  - Note: There are 30 candidates who were unable to meet graduation requirements during the Spring 2025 semester that have opted to move their applications forward and plan to complete requirements this summer.

ADMISSIONS

-The admissions team will have a table at the teacher summit event on 6/16.