

Garden City Community College

December 15, 2025

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Monday, December 15, 2025**. The meeting will be held in the **Omar D. Angeles Endowment Room of the Beth Tedrow Student Center**, Garden City Community College Campus.

For **PUBLIC COMMENTS**, please contact Jodie Tewell at jodie.tewell@gcccks.edu by 5:00 pm CST Monday, December 15, 2025.

5:00 PM Dinner in the **Broncbuster Room**

6:00 PM Regularly scheduled Board of Trustees Meeting in the **Omar D. Angeles Endowment Room**.

AGENDA

I. CALL TO ORDER

- A. Comments from the Chair
- B. SGA Report
- C. Introduction of New Employees
- D. Faculty Senate Report
- E. Five-Year Program Review: Industrial Maintenance
- F. Open Comments from the public
 - 1. Public Comment: 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question-and-answer time. The Board cannot take any binding action on matters not on the agenda. The Board has the right to conduct an orderly and efficient public meeting.
 - 2. Comments directed to the Board should pertain to ENDS, Mission, Essential Skills, Work preparedness, Academic Advancement, Personal Enrichment, and Workforce Development.

II. CONSENT AGENDA – ACTION

- A. Approval of minutes of previous meeting 11.17.25..... page 5
- B. Approval of personnel actions – Human Resourcespage 8
 - B-1. Human Resources Reportpage 9
 - B-2. Adjunct/Outreach Contractspage 10

C. Financial Information	page 27
C-1 Checks Processed in excess of \$50,000	page 29
C-2. Revenues	page 30
C-3. Expenses	page 32
C.4 Cash in Bank	page 44
D. Naming Rights Construction Trades Building	page 45
E. New Program Approval: Beef Feedlot Production, Certificate A ...	page 46
F. New Program Approval: Early Childhood Education Associate of Science	page 47

III. CONFIRMATION OF MONITORING REPORTS

- A. Monitoring Reports and ENDS – Consensus Approval
 No Reports in December

- B. Review Monitoring Reports
 No Review in December

IV. OTHER

- G. President’s Report
- H. Incidental Information.....page 48
 - a. ACCT Conference Report
- I. Reports From FCEDC
- J. Report from KACC
- K. Notice of Intent for January Elections
 - a. Chair
 - b. Vice-Chair
 - c. FCEDC
 - d. BAA
 - e. Endowment
 - f. KACC

V. OWNERSHIP LINKAGE

Upcoming Calendar Dates:

December 17, 2025, Chamber Breakfast, Clarion Inn, 7:10 am
 All Employee Meeting, KCB Auditorium, 10:00 am
 December 20 – January 4, 2026, Christmas Break, Campus Closed
 January 3, 2026, Women’s Basketball vs Cowley County Community College, 2:00
 Men’s Basketball vs Cowley County Community College, 4:00 pm
 January 5, 2026, Campus Reopens
 January 10, 2026, Women’s Basketball vs Cloud County Community College, 2:00
 Men’s Basketball vs Cloud County Community College, 4:00 pm
 January 14, 2026, Women’s Basketball vs Colby Community College, 5:30
 Men’s Basketball vs Colby County Community College, 7:30 pm

January 17, 2026, Legislative Caucus, Omar D. Angeles Endowment Room; 8:00 am
 Legislative Coffee, Omar D. Angeles Endowment Room, 9:00 am
 January 19, 2026, Martin Luther King Day
 Spring Semester Begins
 Board of Trustees Meeting; Noon
 Or Tuesday, January 20, at Noon
 January 21, 2026, Chamber Breakfast, Clarion Inn, 7:10 am
 Women's Basketball vs Hutchinson Community College, 5:30
 Men's Basketball vs Hutchinson Community College, 7:30 pm
 January 28, 2026, Women's Basketball vs Fort Hays Tech Northwest, 5:30
 Men's Basketball vs Fort Hays Tech Northwest, 7:30 pm
 February 7, 2026, Women's Basketball vs Independence Community College, 2:00
 Men's Basketball vs Independence Community College, 4:00 pm
 February 8 – 11, 2026, Community College National Legislative Summit,
 Washington, D.C.
 February 14, 2026, Women's Basketball vs Barton Community College, 2:00
 Men's Basketball vs Barton Community College, 4:00 pm
 February 14-16, 2026, Campus Closed, President's Day
 February 17, 2026, Board of Trustees Meeting, 5:00 Dinner, 6:00 Meeting
 February 18, 2026, Chamber Breakfast, Clarion Inn, 7:10 am
 February 21, 2026, Women's Basketball vs Dodge Community College, 2:00
 Men's Basketball vs Dodge Community College, 4:00 pm

Monthly Board Meetings

January 19, 2026

February 17, 2026

March 17, 2026

April 21, 2026

May 19, 2026

VI. EXECUTIVE SESSION

VII. ADJOURNMENT

Signature:
Dr. Ryan J. Ruda
President

Signature:
Mrs. Shanda Smith
Chairman

***Mission:** Garden City Community College exists to produce positive contributors to the economic and social well-being of society.*

***Five Ends:** Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.*

Purposes for Executive Sessions

- a. Personnel matters of non-elected personnel***
- b. Consultation with the body's attorney***
- c. Employer-employee negotiation***
- d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship***
- e. Matters affecting a student, patient, or resident of public institutions***
- f. Preliminary discussions relating to acquisition of real property***
- g. Security, if open discussion would jeopardize security***

Board of Trustees Agenda December 15, 2025

GCCC Board of Trustees

Date: November 17, 2025

Location: Omar D. Angeles Endowment Room

Chair: Shanda Smith

Recorder: Jodie Tewell

Attendance:

Trustees Present:

Shanda Smith, Chair

David Rupp, Vice Chair

Dr. Marilyn Douglass, Trustee

Leonard Hitz, Trustee

Bob Larson, Trustee

Jean Clifford, Trustee

Others Present:

Dr. Ryan Ruda, President

Karla Armstrong, Vice President for Administrative Services/CFO

Dr. Marc Malone, Vice President for Instructional Services/CAO

Colin Lamb, Vice President for Student Services and Athletics

Madilyn Limberg, Executive Director, Marketing and PR

Jodie Tewell, Executive Assistant to the President

Oscar Rivera, Computer Support Specialist

Meghan Flynn, Garden City Telegram Reporter

Chuck Pfeifer, Dean of Technical Education and Workforce Development

Kellee Munoz, Director of Title IX, SGA

Raquel Cuervas, SGA President

Jennifer Ortiz, Volleyball

Reynaldo Mesa, Community Member and Newly Elected Trustee

Reyna Garcia, SGA

Allison Sweet, Assistant Professor of Allied Health

Lalani Kasselmann, Director of Allied Health

Jim Boy Hash, Rodeo Head Coach

Wacey Munson, Assistant Rodeo Coach

Rodeo Team

Holly Knoll, Secretary for Fine Arts Building

Jordan Humphreys, Speech and Debate Student

Christy Donovan, Speech and Debate Student

Savannah Sanbery, Speech and Debate Coach

Allison Hintz, Speech and Debate Student

Katelynn Horne, Speech and Debate Student

Telon Mulitalo, Speech and Debate Student

Jaianna Moore, Speech and Debate Student
Phybee Madlangbayan, Speech and Debate Student

Key Actions and Motions

- Consent Agenda Amended to support reports from the Rodeo and Speech and Debate Teams.
Motion: Douglass | Second: Rupp | Vote: 6-0
- Consent Agenda Approved with removal of Item II-E. Approval of Land Purchase
Motion: Douglass | Second: Hitz | Vote: 6-0
- Approval of Land Purchase
Motion: Douglass | Second: Hitz | Vote: 6-0
- Recess into Executive Session
Motion: Rupp | Second: Hitz | Vote: 6-0
- Extend Executive Session
Motion: Douglass | Second: Rupp | Vote: 6-0

Highlights & Reports

Chair Comments: Dana Nanninga awarded November's Bustin Buster Award

SGA Report – Raquel Cuervas: Return of Buster Bikes, mock-tail & Spike ball event, Trunk or Treat (Oct 24), Ornament decorating, Buster Nation shirts, Ongoing Food Drive & Thanksgiving baskets

New Employees Introductions: 3 new staff members

Student Recognition - Speech & Debate Team and Rodeo Team.

Faculty Senate -No report

Five-Year Program Review

- o Industrial Maintenance moved to the December meeting.
- o Allied Health – Lalani Kasselmann: Enrollment ↑ 84%, success rate 96%, phlebotomy pass rate 100%, financial impact doubled; revenue exceeds expenses. Challenges: stackable credentials, unpredictable enrollment, and clerical load.

FCEDC – Trustee Rupp reported on October's meeting

Monitoring Reports

A-1. Review Board Meeting Agenda: No changes at this time.

A-2. Strategic Planning Update: Current plan in final year; new plan in progress (completion Jan/Feb)

Review of Monitoring Reports

B-1. Work Preparedness: Recommendation to keep broad language; draft revisions due in February.

B-2. General Executive Constraints #10: Consensus to maintain broad interpretation

B-3. Endowment Board Report: No recommendations

President's Report – Dr. Ruda

Criminal Justice Competition Team's success

Speech & Debate: 5 students qualified for nationals

Exploration Day: 351 students, 17 high schools

Holiday cheer: 15-ft Christmas tree built by Norman Wyatt

Legislative Summit: Feb 8–11; registration deadline Dec 19

Ownership Linkage

Trustees attended advisory boards: Robotics, Cosmetology, and Allied Health

Change Board of Trustees meetings to December 15 and January 19.

Legislative Dinner tomorrow night; leave at 4:45.

Executive Session

Two sessions totaling 18 minutes; **No action taken**

Adjournment

Time: 8:02 PM

Approval Signatures

Jodie Tewell, Deputy Clerk: _____

Dr. Ryan Ruda, President: _____

Mrs. Shanda Smith, Chairman of the Board: _____

**Topic: Approval of Personnel Actions-Human Resources
Adjunct/Outreach Contracts**

Presenter: Dr. Ryan Ruda

Background Information:

All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

Budget Information:

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

Recommended Board Action:

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the Office of Human Relations.

Board Action Taken: Approved Disapproved
 Ayes Nays No Action

Board Member Notes:



December 10, 2025

To: Board of Trustees

From: Tricia Sayre, Human Resources/Payroll Generalist

New Hires:

Glenda McDermott-Owen, GCCCA-ELA Instructor, effective, December 1, 2025

Jailee Ralston, Bookstore Associate, effective, December 1, 2025

Internal Transfers:

None

Resignations/Separations/ Retirement:

Steve McCollom, Assistant Football Coach effective, November 14, 2025

Eric Torres, Assistant Football Coach, effective, November 23, 2025

Shelby Hanneman, Computer Support Specialist, effective, December 9, 2025

Recruitment Opportunity

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate the GCCC website and apply online.

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/16/2025)

INSTRUCTOR	CLASS	AMOUNT
ADJUNCT CONTRACTS		
Hawkins, James	Kansas Conceal and Carry CRMJ-316-03 NON-CREDIT - 4 hours 4 contact hour(s) @\$25.00 = \$100.00 11/1/2025 14-00-8033-31000-5270	\$ 100.00
Montgomery, Stryder	Kansas Conceal and Carry CRMJ-316-03 NON-CREDIT - 3 hours 3 contact hour(s) @\$35.00 = \$105.00 11/1/2025 14-00-8033-31000-5270	\$ 105.00
Homm, Mike	Kansas Conceal and Carry CRMJ-316-03 NON-CREDIT - 10 hours 10 contact hour(s) @\$35.00 = \$350.00 11/1/2025 14-00-8033-31000-5270	\$ 350.00
Mullet, Amanda	Basic Life Support EMT-105-05 - NON CREDIT - 5 hours 5 contact hour(s) @\$35.00 = \$175.00 11/8/2025 14-00-8005-12202-5270	\$ 175.00
Mullet, Amanda	Basic Life Support EMT-105-05 - NON CREDIT - 5 hours 5 contact hour(s) @\$35.00 = \$175.00 11/22/2025 14-00-8005-12202-5270	\$ 175.00
Mullet, Taren	Basic Life Support EMT-105-05 - NON CREDIT - 5 hours 5 contact hour(s) @\$35.00 = \$175.00 11/8/2025 14-00-8005-12202-5270	\$ 175.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/16/2025)

Mullet, Taren	Basic Life Support EMT-105-05 - NON CREDIT - 5 hours 5 contact hour(s) @\$35.00 = \$175.00 11/22/2025 14-00-8005-12202-5270	\$	175.00
Murrillo, Tammy	Kansas Conceal and Carry CRMJ-316-03 NON-CREDIT - 4 hours 4 contact hour(s) @\$25.00 = \$100.00 11/1/2025 14-00-8033-31000-5270	\$	100.00
Ormond, Heath	Pathology EMIC-227-40 - 2.00 credit hour (s) 2.00 credit hour(s) x \$721.00 = \$1442.00 11/11/2025 - 12/16/2025 12-00-0000-12203-5260	\$	1,442.00
Prewitt, Bob	Kansas Conceal and Carry CRMJ-316-03 NON-CREDIT - 4 hours 4 contact hour(s) @\$35.00 = \$140.00 11/1/2025 14-00-8033-31000-5270	\$	140.00
Terpstra, Philip	Intermediate Algebra MATH-107-01 - 3.00 credit hour(s) 3.00 credit hour(s) x \$721.00 = \$2163.00 8/18/2025 - 12/11/2025 11-00-0000-11050-5260	\$	2,163.00
Terpstra, Philip	Intermediate Algebra MATH-107-02 - 3.00 credit hour(s) 3.00 credit hour(s) x \$721.00 = \$2163.00 8/18/2025 - 12/11/2025 11-00-0000-11050-5260	\$	2,163.00
Villatoro, Chantel	Sourdough Starter CULA-135-02 - NON-CREDIT - 8 hours 8 contact hour(s) @\$35.00 = \$315.00 11/11/2025 14-00-8033-31000-5270	\$	315.00

TOTAL ADJUNCT CONTRACTS:

\$ 7,578.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/16/2025)

SERVICE CONTRACTS FOR OUTREACH FACULTY FALL 2025

DEERFIELD - USD 216

Stoss, Jennifer	Introduction to AWS Welding WELD-110-DE - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/13/2025 - 12/18/2025 12-00-0000-12273-6610	\$	1,125.00
Wieberg, Jennifer	Online Monitor ACCT-102; ARTS-120; ARTS-121; BSAD-101; BSAD-130 COMM-103; CRIM-101; ECHD-150; EDUC-1062; EDUC-105; HPER-115; LANG 1322; MATH-110; MUSC-108 PSYC-101; SOCI-113; SOCI-204; 08/18/2025 - 12/11/2025 11-00-0000-42002-6610	\$	375.00
Wieberg, Jennifer	Online Monitor PSYC-210 08/18/2025 - 12/11/2025 11-00-0000-42002-6610	\$	375.00

DEERFIELD TOTAL: \$ 1,875.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/16/2025)

DIGHTON - USD 482

Haynes, Cyrus	Online Monitor COMM-101 08/18/2025 - 12/11/2025 11-00-0000-42002-6610	\$	375.00
Haynes, Cyrus	Online Monitor MATH-108 Zoom 08/18/2025 - 12/11/2025 11-00-0000-42002-6610	\$	375.00
Haynes, Cyrus	Online Monitor EMIC-104; HPER-115; MUSC-108; PSYC-101; SOCI-102 08/18/2025 - 12/11/2025 11-00-0000-42002-6610	\$	375.00
Haynes, Tristan	English I ENGL-101-DI - 3.00 Credit hour(s) 3.00 cr. hrs X \$375.00 = \$1,125.00 8/14/2025 - 12/19/2025 11-00-0000-11021-6610	\$	1,125.00
		DIGHTON TOTAL: \$	<u>2,250.00</u>

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/16/2025)

GARDEN CITY - USD 457

Anderson, Amy	Intro to Computer Concepts & Appl. CSCI-110-GC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/14/2025 - 12/19/2025 12-00-0000-12012-6610	\$ 1,125.00
Hamlin, Emily	Online Monitor HELR-102-GC1 08/18/2025 - 12/11/2025 11-00-0000-42002-6610	\$ 375.00
Hamlin, Emily	Online Monitor HELR-102-GC2 08/18/2025 - 12/11/2025 11-00-0000-42002-6610	\$ 375.00
Hays, Lori	Online Monitor ACCT-102; BIOL-213; BSAD-101; COMM-101 COMM-103; HPER-115; POLS-105; PSYC-101; SOCI-102 1ST, 2ND, 3RD, 4TH HOUR (S) X \$375.00 = \$1,500.00 08/18/2025 - 12/11/2025 11-00-0000-42002-6610	\$ 1,500.00
Heavner, John	Online Monitor COMM-101; COMM-103; HPER-115; POLS-105; PSYC-101; SOCI-102 5TH, 6TH HOUR (S) X \$375.00 = \$750.00 08/18/2025 - 12/11/2025 11-00-0000-42002-6610	\$ 750.00
Kalarikkal, Biju	College Algebra MATH-108-GC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/14/2025 - 12/19/2025 11-00-0000-11050-6610	\$ 1,125.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/16/2025)

GARDEN CITY - USD 457

Kalarikkal, Biju	College Algebra MATH-108-GD - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/14/2025 - 12/19/2025 11-00-0000-11050-6610	\$	1,125.00
Murrell, Donald	Welding Safety WELD-101-GC 2.00 cr. hrs X \$375.00 = \$750.00 08/14/2025 - 12/19/2025 12-00-0000-12273-6610	\$	750.00
Murrell, Donald	Welding Safety WELD-101-GD 2.00 cr. hrs X \$375.00 = \$750.00 08/14/2025 - 12/19/2025 12-00-0000-12273-6610	\$	750.00
Murrell, Donald	Welding Safety WELD-101-GE 2.00 cr. hrs X \$375.00 = \$750.00 08/14/2025 - 12/19/2025 12-00-0000-12273-6610	\$	750.00
Murrell, Donald	Introduction to AWS Welding WELD-110-GC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/14/2025 - 12/19/2025 12-00-0000-12273-6610	\$	1,125.00
Murrell, Donald	Introduction to AWS Welding WELD-110-GD - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/14/2025 - 12/19/2025 12-00-0000-12273-6610	\$	1,125.00
Murrell, Donald	Introduction to AWS Welding WELD-110-GE - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/14/2025 - 12/19/2025 12-00-0000-12273-6610	\$	1,125.00

**GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS**
(Presented to Board of Trustees for Approval 12/16/2025)

GARDEN CITY - USD 457

Partin, Ryan	Music History and Appreciation MUSC-108-GC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/14/2025 - 12/19/2025 12-00-0000-12012-6610	\$	1,125.00
Schneider, Jane	Medical Terminology EMIC-104-GC 3.00 cr. hrs X \$375.00 = \$1,125.00 08/14/2025 - 12/19/2025 12-00-0000-12203-6610	\$	1,125.00
Schneider, Jane	Medical Terminology EMIC-104-GD 3.00 cr. hrs X \$375.00 = \$1,125.00 08/14/2025 - 12/19/2025 12-00-0000-12203-6610	\$	1,125.00
Schneider, Jane	Basic Nutrition HPER-115-GC 3.00 cr. hrs X \$375.00 = \$1,125.00 08/14/2025 - 12/19/2025 12-00-0000-12203-6610	\$	1,125.00
Sobba, Andi	Online Monitor POLS-105-55 08/18/2025 - 12/11/2025 11-00-0000-42002-6610	\$	375.00
Sobba, Andi	Online Monitor POLS-105-56 08/18/2025 - 12/11/2025 11-00-0000-42002-6610	\$	375.00
Terpstra, Wendi	English I ENGL-101-GC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/14/2025 - 12/19/2025 11-00-0000-11021-6610	\$	1,125.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/16/2025)

GARDEN CITY - USD 457

Terpstra, Wendi	English I	\$	1,125.00
	ENGL-101-GD- 3.00 cr. hrs		
	3.00 cr. hrs X \$375.00 = \$1,125.00		
	08/14/2025 - 12/19/2025		
	11-00-0000-11021-6610		

GARDEN CITY TOTAL: \$ 19,500.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/16/2025)

HOLCOMB - USD 363

Miller, Steven	English I ENGL-101-HO/HP- 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/19/2025 - 12/18/2025 11-00-0000-11021-6610	\$ 1,125.00
Miller, Steven	English I ENGL-101-HQ - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/19/2025 - 12/18/2025 11-00-0000-11021-6610	\$ 1,125.00
Cook, Krystal	Zoom Monitor MATH-108 09/02/2025 - 12/11/2025 11-00-0000-42002-6610	\$ 375.00
Fritz, Mandy	Online Monitor COMM-101; GEOG-101; HPER-115; PSYC-101 08/18/2025 - 12/11/2025 11-00-0000-42002-6610	\$ 375.00
Gertstberger, Melinda	Online Monitor BIOL-105; BSAD-101; COMM-101; COMM-103 EMIC-104; PHIL-101; PSYC-101 08/18/2025 - 12/11/2025 11-00-0000-42002-6610	\$ 375.00
Kleeman, Keather	Online Monitor COMM-101; CRIM-101; EMIC-104; HELR-102; HIST-101 HPER-115; PCDE-101; PSYC-101; SOCI-102 3RD, 7TH HOUR (S) X \$375.00 = \$750.00 08/18/2025 - 12/11/2025 11-00-0000-42002-6610	\$ 750.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/16/2025)

HOLCOMB - USD 363

Schreibvogel, Rance	Online Monitor	\$	375.00
	BIOL-105; COMM-101; COMM-103; PSYC-101; SOCI-102		
	08/18/2025 - 12/11/2025		
	11-00-0000-42002-6610		

HOLCOMB TOTAL \$ 4,500.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/16/2025)

LAKIN - USD 215

Bachman, Jennifer	Online Monitor ARTS-120; BIOL-105; BIOL-211 08/18/2025 - 12/11/2025 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor BSAD-101;BSAD-122; BSAD-130; CHEM-105; CRIM-101; CRIM-219; EDUC-105; EMIC-104 08/18/2025 - 12/11/2025 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor COMM-101 08/18/2025 - 12/11/2025 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	ZOOM Monitor ENGL-101 08/18/2025 - 12/11/2025 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor GEOG-101; HELR-102; HELR-150; HELR-155; HELR-160 08/18/2025 - 12/11/2025 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor HIST-101; HIST-103; HPER-115; MATH-107; MUSC-108 08/18/2025 - 12/11/2025 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	ZOOM Monitor MATH-108 08/18/2025 - 12/11/2025 11-00-0000-42002-6610	\$	375.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/16/2025)

LAKIN - USD 215

Bachman, Jennifer	Online Monitor	\$	375.00
	PCDE-101; PHIL-101; PHIL-102;		
	PSYC-101; PSYC-210; SOCI-102		
	08/19/2024 / 12/12/2024		
	11-00-0000-42002-6610		

LAKIN TOTAL: \$ 3,000.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/16/2025)

LEOTI - USD 467

Brown, Sara	Online Monitor ARTS-121; BIOL-211; COMM-101; PSYC-101; SOC1-102; SOCI-113 08/18/2025 - 12/11-2025 11-00-0000-42002-6610	\$ 375.00
Brown, Sara	Zoom Monitor MATH-108 09/02/2025 - 12/11/2025 11-00-0000-42002-6610	\$ 375.00
Niswonger, Leslie	English I ENGL-101-LE - 3.00 cr. Hours 3.00 cr. hrs X \$375.00 = \$1,125.00 08/14/2025 - 12/18/2025 11-00-0000-11021-6610	\$ 1,125.00
Niswonger, Leslie	English I ENGL-101-LE1 - 3.00 cr. Hours 3.00 cr. hrs X \$375.00 = \$1,125.00 08/14/2025 - 12/18/2025 11-00-0000-11021-6610	\$ 1,125.00

LEOTI TOTAL: \$ 3,000.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/16/2025)

SCOTT CITY - USD 466

Neri, Elise	College Algebra MATH-108-SC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/20/2025 - 12/19/2025 11-00-0000-11050-6610	\$ 1,125.00
Trout, Katie	Zoom Monitor ENGL-101 09/02/2025 - 12/11/2025 11-00-0000-42002-6610	\$ 375.00
Whipple, Valarie	Online Monitor BIOL-105; BIOL-211; BSAD-101; BSAD-122; BSAD-130 COMM-101; EMIC-104; ENGL-102; HPER-115; LANG-1322 PHIL-101; PSYC-210; SOCI-102 08/18/2025 - 12/11/2025 11-00-0000-42002-6610	\$ 375.00
Whipple, Valarie	Online Monitor HELR-102-NW1 08/18/2025 - 12/11/2025 11-00-0000-42002-6610	\$ 375.00
Whipple, Valarie	Online Monitor PSYC-101 08/18/2025 - 10/09/2025 11-00-0000-42002-6610	\$ 375.00

SCOTT CITY TOTAL: \$ 2,625.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/16/2025)

SYRACUSE - USD 494

Meyer, Emma	Zoom Monitor	\$	375.00
	ENGL-101		
	09/02/2025 - 12/11/2025		
	11-00-0000-42002-6610		

Meyer, Emma	Online Monitor	\$	375.00
	ACCT-102; BSAD-101; ECHD-105; COMM-101		
	EMIC-104; HPER-121; POLS-105; PSYC-101		
	08/18/2025 - 12/11/2025		
	11-00-0000-42002-6610		

SYRACUSE TOTAL: \$ 750.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 12/16/2025)**

TRIBUNE - USD 200

Wolgram, Dale	Online Monitor BIOL-105; COMM-101; ENGL-101; ECHD-105 HPER-115; MUSC-108; PHIL-102; SOCI-113 08/18/2025 - 12/11/2025 11-00-0000-11060-6610	\$	375.00
Zerr, Drew	Intro to Business BSAD-101-TR - 3.00 cr. Hours 3.00 cr. hrs X \$375.00 = \$1,125.00 08/11/2025 - 12/18/2025 11-00-0000-11010-6610	\$	1,125.00
Zerr, Drew	Finance BSAD-130-TR - 3.00 cr. Hours 3.00 cr. hrs X \$375.00 = \$1,125.00 08/11/2025 - 12/18/2025 11-00-0000-11010-6610	\$	1,125.00
		TRIBUNE TOTAL	\$ <u>2,625.00</u>

TOTAL SERVICE CONTRACTS FOR OUTREACH FACULTY FALL 2025:	\$	<u>40,125.00</u>
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**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS**
 (Presented to Board of Trustees for Approval 12/16/2025)

PAYMENTS TO OUTREACH SITE COORDINATORS FALL 2025		
LOCATION	COORDINATOR	CONTRACT TOTAL
Deerfield	Jennifer Wieberg	<u>\$ 732.95</u>
Dighton	Cyrus Haynes	<u>\$ 523.14</u>
Garden City	Whitney Linenberger	<u>\$ 4,293.44</u>
Garden City	Jennifer Meng	<u>\$ 4,293.44</u>
Garden City	Kristina Younkman	<u>\$ 673.55</u>
Garden City	Diane Elliott	<u>\$ 359.90</u>
Holcomb	Melanie Gifford	<u>\$ 2,427.20</u>
Lakin	Jennifer Bachman	<u>\$ 2,546.50</u>
Leoti	Sara Brown	<u>\$ 922.85</u>
Scott City	Valarie Whipple	<u>\$ 2,451.13</u>
Syracuse	Jessie Bloyd	<u>\$ 867.42</u>
Tribune	Dale Wolgram	<u>\$ 557.39</u>
TOTAL PAYMENTS TO OUTREACH SITE COORDINATORS FALL 2025:		<u><u>\$ 20,648.91</u></u>

Topic: Financial Information

Presenter: Dr. Ryan Ruda

Background Information:

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

Budget Information:

Financial information represents 1) monthly expenditures over \$20,000, 2) cash deposits.

Recommended Board Action:

Accept and approve financial information as presented.

Board Action Taken: _____Approved _____Disapproved

 _____Ayes _____Nays _____No Action

Board Member Notes:

Garden City Community College

11.30.25 - 41.67%

Published Funds Operating Revenues and Expenses

	Budget FY26			Difference from prior year	FY25		
	Adopted Budget	YTD Rev/Exp	YTD % of Budget		Adopted Budget	YTD Rev/Exp	YTD % of Budget
Revenues							
Fund 11 - General Fund	\$ 25,742,556	\$ 5,161,696	20.05%	2.39%	\$ 26,921,000	\$ 4,754,801	17.66%
Fund 12 - PTE	\$ 4,000,000	\$ 1,992,722	49.82%	0.67%	\$ 4,000,000	\$ 1,965,887	49.15%
Fund 16 - Auxillary	\$ 5,475,000	\$ 2,586,060	47.23%	2.17%	\$ 5,150,000	\$ 2,320,687	45.06%
Fund 61 - Capital Outlay	\$ 3,783,400	\$ 133,241	3.52%	2.14%	\$ 2,855,000	\$ 39,567	1.39%
TOTAL	\$ 39,000,956	\$ 9,873,719	25.32%	1.99%	\$ 38,926,000	\$ 9,080,942	23.33%
Expenses*							
Fund 11 - General Fund	\$ 25,742,556	\$ 11,443,240	44.45%	6.27%	\$ 26,921,000	\$ 10,278,061	38.18%
Fund 12 - PTE	\$ 4,000,000	\$ 1,501,938	37.55%	1.98%	\$ 4,000,000	\$ 1,422,721	35.57%
Fund 16 - Auxillary	\$ 5,475,000	\$ 1,781,175	32.53%	-7.20%	\$ 5,150,000	\$ 2,046,398	39.74%
Fund 61 - Capital Outlay	\$ 3,783,400	\$ 148,297	3.92%	-1.87%	\$ 2,855,000	\$ 165,296	5.79%
TOTAL	\$ 39,000,956	\$ 14,874,650	38.14%	2.40%	\$ 38,926,000	\$ 13,912,476	35.74%

*Expense Balance continue to fluxulate due to 24-25 Financials still open.

kja

12.9.25

PAYMENTS PROCESSED FOR NOVEMBER 2025

Purchases over \$150,000.00

Purchases \$50,000 to \$149,999.00

- E102418 for \$206,412.24 to Blue Cross-Blue Shield of Kansas for November insurance premiums
- E11251 for \$261,793.99 to Blue Cross-Blue Shield of Kansas for December insurance premiums
- E11256 for \$92,833.90 to KPERS for retirement contributions
- 0110325 ACH for \$176,155.95 to Commerce Bank for monthly purchase cards
- 0111925 ACH for \$72,080.47 to City of Garden City for monthly utilities
- Check #308611 for \$179,763.48 to Great Western Dining for monthly board bill and misc. billings
- Check #308489 for \$56,000.00 to INA Alert Inc for monthly progressive bill
- Check #308534 for \$73,263.40 to Laerdal Medical Corporation for MamaAnne on-site training
- Check #308627 for \$52,037.00 to P1 Service LLC for equipment, materials for boiler repair and expansion and quarterly billing

REVENUES

Fiscal Year: 2026

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	56,030.00-	221,043.00-	268,042.00-	46,999.00-	17.53
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	14,790.00-	126,765.00-	241,684.00-	114,919.00-	47.55
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	191,401.14-	608,240.21-	804,756.00-	196,515.79-	24.42
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	2,495.19-	1,278.40-	181,689.00	182,967.40	100.70
11-00-0000-00000-4012 TUITION FINNEY CO	0.00	197,198.12-	523,792.12-	659,522.00-	135,729.88-	20.58
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	74,655.00-	210,595.00-	232,856.00-	22,261.00-	9.56
11-00-0000-00000-4014 TUITION BORDER STA	0.00	27,280.00-	119,957.00-	148,148.00-	28,191.00-	19.03
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	55,583.00-	172,166.00-	347,032.00-	174,866.00-	50.39
11-00-0000-00000-4016 NO SHOW FEE : GENE	0.00	50.00	4,100.00-	11,024.00-	6,924.00-	62.81
11-00-0000-00000-4020 INTERNATIONAL FEE	0.00	600.00-	2,400.00-	16,380.00-	13,980.00-	85.35
11-00-0000-00000-4021 TUITION ONLINE : G	0.00	154,269.00-	499,041.00-	867,479.00-	368,438.00-	42.47
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	1,580.00-	18,710.00-	35,000.00-	16,290.00-	46.54
11-00-0000-00000-4512 VENDING MACHINES :	0.00	0.00	1,078.82-	3,000.00-	1,921.18-	64.04
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,119,005.00-	2,238,010.00-	1,119,005.00-	50.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	547,018.89-	17,135,113.00-	16,588,094.11-	96.81
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	618,487.13-	1,450,009.00-	831,521.87-	57.35
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	7,399.55-	15,829.00-	8,429.45-	53.25
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	86,074.10-	245,241.00-	159,166.90-	64.90
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	0.00	198,132.00-	198,132.00-	100.00
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	15,524.11-	25,000.00-	9,475.89-	37.90
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	847.28-	18,000.00-	17,152.72-	95.29
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	0.00	19,111.00-	109,988.00-	90,877.00-	82.62
11-00-0000-00000-4817 NEIGH REVT : GENER	0.00	0.00	2,371.48	75,000.00-	77,371.48-	103.16
11-00-0000-00000-4902 INTEREST INCOME :	0.00	31,325.32-	146,754.65-	500,000.00-	353,245.35-	70.65
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	35,000.00-	35,000.00-	100.00
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	6,646.82-	16,105.19-	32,000.00-	15,894.81-	49.67
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	4,655.48-	73,064.79-	200,000.00-	126,935.21-	63.47
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	834.50-	5,509.19-	12,000.00-	6,490.81-	54.09
11-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	0.00	0.00	0.00
11-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	0.00	0.00	0.00
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Totals for FUND: 11 - GENERAL	0.00	819,293.57-	5,161,695.95-	25,742,556.00-	20,580,860.05-	79.95
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12-00-0000-00000-4001 TUITION IN STATE :	0.00	46,865.00-	149,928.00-	553,068.49-	403,140.49-	72.89
12-00-0000-00000-4004 TUITION OUT OF STA	0.00	9,945.00-	42,334.00-	300,000.00-	257,666.00-	85.89
12-00-0000-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
12-00-0000-00000-4012 TUITION FINNEY CO	0.00	86,742.00-	300,364.00-	511,254.00-	210,890.00-	41.25
12-00-0000-00000-4013 TUITION INTERNATIO	0.00	15,960.00-	48,930.00-	50,000.00-	1,070.00-	2.14
12-00-0000-00000-4014 TUITION BORDER STA	0.00	30,800.00-	82,231.00-	200,000.00-	117,769.00-	58.88
12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	9,174.00-	33,444.00-	184,680.00-	151,236.00-	81.89
12-00-0000-00000-4021 TUITION ONLINE : G	0.00	25,437.00-	94,733.00-	182,521.00-	87,788.00-	48.10
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	602,595.50-	1,205,191.00-	602,595.50-	50.00
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	0.00	591,643.55-	704,642.00-	112,998.45-	16.04
12-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	30,000.00-	30,000.00-	100.00
12-00-8047-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
12-00-8047-11041-4005 ACAD COURSE FEE :	0.00	0.00	0.00	81.00-	81.00-	100.00
12-00-8047-12012-4005 ACAD COURSE FEE :	0.00	0.00	0.00	89.00-	89.00-	100.00
12-00-8047-12202-4005 ACAD COURSE FEE :	0.00	0.00	1,410.28-	4,974.14-	3,563.86-	71.65
12-00-8047-12203-4005 ACAD COURSE FEE :	0.00	0.00	6,754.85-	22,354.05-	15,599.20-	69.78
12-00-8047-12210-4005 ACAD COURSE FEE :	0.00	0.00	0.00	50.00-	50.00-	100.00
12-00-8047-12211-4005 ACAD COURSE FEE :	0.00	0.00	0.00	1,048.00-	1,048.00-	100.00
12-00-8047-12230-4005 ACAD COURSE FEE :	0.00	11,475.00-	27,638.00-	46,349.60-	18,711.60-	40.37
12-00-8047-12240-4005 ACAD COURSE FEE :	0.00	0.00	61.14-	5.00-	56.14	122.79-
12-00-8047-12272-4005 ACAD COURSE FEE :	0.00	0.00	2,000.80-	1,800.72-	200.08	11.10-

12-00-8047-12273-4005	ACAD COURSE FEE :	0.00	0.00	7,216.00-	1,892.00-	5,324.00	281.39-
12-00-8047-12280-4005	ACAD COURSE FEE :	0.00	0.00	1,437.48-	0.00	1,437.48	0.00
12-00-8047-98000-4005	ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
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Totals for FUND: 12 - PTE FUND		0.00	236,398.00-	1,992,721.60-	4,000,000.00-	2,007,278.40-	50.18
16-00-5008-00000-4401	SALES & SERV OF ED	0.00	2,355.00-	6,479.00-	25,000.00-	18,521.00-	74.08
16-00-5011-00000-4009	S U FEES : GENERAL	0.00	33,300.08-	49,782.24-	150,000.00-	100,217.76-	66.81
16-00-5011-00000-4011	MISC STUDENT BILL	0.00	1,339.06-	3,643.05-	160,000.00-	163,643.05	102.28
16-00-5011-00000-4501	BUILDING/ROOM RENT	0.00	17,889.00-	89,553.85-	275,000.00-	185,446.15-	67.43
16-00-5011-00000-4503	S U DORM BOARD : G	0.00	3,141.91	847,631.19-	3,111,042.00-	2,263,410.81-	72.75
16-00-5011-00000-4506	DORMITORY DAMAGE :	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-4507	KEYS : GENERAL	0.00	0.00	130.00-	4,000.00-	3,870.00-	96.75
16-00-5011-00000-4508	RESERVATION FEE :	0.00	187.50-	46,875.00-	50,000.00-	3,125.00-	6.25
16-00-5011-00000-4511	CATER & BOOKSTORE	0.00	0.00	8,702.69-	25,000.00-	16,297.31-	65.19
16-00-5011-00000-4512	VENDING MACHINES :	0.00	0.00	2,339.27-	7,500.00-	5,160.73-	68.81
16-00-5011-00000-4532	DORM CHARGE : GENE	0.00	3,225.30-	1,032,074.06-	15,000.00-	1,017,074.06	780.48-
16-00-5011-00000-4907	MISCELLANEOUS INCO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	150,000.00-	150,000.00-	100.00
16-00-5012-00000-4011	MISC STUDENT BILL	0.00	0.00	0.00	10,000.00	10,000.00	100.00
16-00-5012-00000-4401	SALES & SERV OF ED	0.00	3,495.20-	3,541.46-	40,000.00-	36,458.54-	91.15
16-00-5012-00000-4504	COSMETOLOGY FEES :	0.00	1,071.00-	2,835.00-	20,000.00-	17,165.00-	85.83
16-00-5012-00000-4907	MISCELLANEOUS INCO	0.00	409.45-	409.45-	5,000.00-	4,590.55-	91.81
16-00-5012-98000-4005	ACAD COURSE FEE :	0.00	0.00	0.00	70,000.00-	70,000.00-	100.00
16-00-5012-98000-4504	COSMETOLOGY FEES :	0.00	13,813.50-	96,571.56-	40,000.00-	56,571.56	141.42-
16-00-5100-00000-4018	RESOURCE CHARGE :	0.00	88,784.35-	296,493.38-	400,000.00-	103,506.62-	25.88
16-00-5100-00000-4518	Student Kits : GEN	0.00	0.00	15,688.80-	19,000.00-	3,311.20-	17.43
16-00-5100-00000-4520	SALES - NEW TEXTBO	0.00	525.00-	41,591.58-	70,000.00-	28,408.42-	40.58
16-00-5100-00000-4521	SALES - USED TEXTB	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4523	SALES - RENTAL BOO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4525	SALES - SUPPLIES :	0.00	138.52-	2,424.64-	5,000.00-	2,575.36-	51.51
16-00-5100-00000-4526	SALES - CLOTHING :	0.00	3,990.52-	34,328.10-	100,000.00-	65,671.90-	65.67
16-00-5100-00000-4527	SALES - GIFTS : GE	0.00	808.85-	4,965.30-	20,000.00-	15,034.70-	75.17
16-00-5100-00000-4528	SALES - FOOD : GEN	0.00	0.00	0.00	100.00-	100.00-	100.00
16-00-5100-00000-4529	SALES - SUNDRIES/M	0.00	0.00	0.00	20.00-	20.00-	100.00
16-00-5100-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	110,000.00-	110,000.00-	100.00
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Totals for FUND: 16 - AUXILIARY ENTITI		0.00	168,190.42-	2,586,059.62-	4,545,662.00-	1,959,602.38-	43.11
61-00-0000-00000-4803	AD VALOREM PROPERT	0.00	0.00	30,116.57-	924,561.00-	894,444.43-	96.74
61-00-0000-00000-4805	MOTOR VEHICLE PROP	0.00	0.00	18,714.40-	100,000.00-	81,285.60-	81.29
61-00-0000-00000-4806	RECREATIONAL VEHIC	0.00	0.00	223.93-	1,000.00-	776.07-	77.61
61-00-0000-00000-4807	DELINQUENT TAX : G	0.00	0.00	3,231.27-	20,000.00-	16,768.73-	83.84
61-00-0000-00000-4808	PAYMENTS IN LIEU O	0.00	0.00	0.00	25,000.00-	25,000.00-	100.00
61-00-0000-00000-4809	RENTAL EXCISE TAX	0.00	0.00	469.74-	1,000.00-	530.26-	53.03
61-00-0000-00000-4810	16/20 M TAX : GENE	0.00	0.00	34.86-	750.00-	715.14-	95.35
61-00-0000-00000-4814	COMMERCIAL VEHICLE	0.00	0.00	578.28-	4,000.00-	3,421.72-	85.54
61-00-0000-00000-4817	NEIGH REVT : GENER	0.00	0.00	127.95	4,000.00	3,872.05	96.80
61-00-0000-00000-4907	MISCELLANEOUS INCO	0.00	0.00	0.00	2,427,689.00-	2,427,689.00-	100.00
61-00-7031-00000-4909	INSURANCE PROCEEDS	0.00	0.00	80,000.00-	0.00	80,000.00	0.00
=====							
Totals for FUND: 61 - CAPITAL OUTLAY		0.00	0.00	133,241.10-	3,500,000.00-	3,366,758.90-	96.19
=====							
Totals for BUDGET.OFFICER: Unassigned		0.00	1,223,881.99-	9,873,718.27-	37,788,218.00-	27,914,499.73-	73.87

EXPENSES

Fiscal Year: 2026

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	36,353.52	128,220.41	245,622.00	117,401.59	47.80
DEPARTMENT: 11020 - HUMANITIES	0.00	5,045.01	25,876.66	2,744.00	23,132.66-	843.02-
DEPARTMENT: 11021 - ENGLISH	0.00	46,264.97	170,411.99	384,762.00	214,350.01	55.71
DEPARTMENT: 11022 - COMMUNICATION	0.00	30,032.71	118,917.32	256,986.00	138,068.68	53.73
DEPARTMENT: 11023 - PHILOSOPHY	0.00	3,492.70	11,739.37	0.00	11,739.37-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	6,300.50	9,475.27	1,981.00	7,494.27-	378.30-
DEPARTMENT: 11027 - Education.ECHD	0.00	5,869.40	25,282.25	74,742.00	49,459.75	66.17
DEPARTMENT: 11030 - ART	0.00	22,243.61	76,455.77	219,109.00	142,653.23	65.11
DEPARTMENT: 11031 - DRAMA	93.70	6,671.89	11,305.19	23,638.00	12,239.11	51.78
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	14,852.34	49,400.54	114,608.00	65,207.46	56.90
DEPARTMENT: 11033 - INST MUSIC	7,137.47-	34,800.27	143,076.13	344,626.00	208,687.34	60.55
DEPARTMENT: 11034 - ORCHESTRA	0.00	1,418.00	11,586.48	25,541.00	13,954.52	54.64
DEPARTMENT: 11040 - SCIENCE	0.00	65,611.69	228,976.28	509,745.00	280,768.72	55.08
DEPARTMENT: 11041 - Robotics	0.00	5,283.83	18,334.23	39,606.00	21,271.77	53.71
DEPARTMENT: 11050 - MATH	0.00	43,039.53	171,911.45	384,610.00	212,698.55	55.30
DEPARTMENT: 11060 - SOCIAL SCIENCE	105.74-	70,140.90	222,158.53	427,392.00	205,339.21	48.04
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	36,103.48	116,476.95	242,708.00	126,231.05	52.01
DEPARTMENT: 11081 - READING	0.00	6,846.63	27,721.51	77,833.00	50,111.49	64.38
DEPARTMENT: 11082 - ESL	0.00	8,755.05	35,528.85	100,627.00	65,098.15	64.69
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	4,784.27	14,172.20	2,479.00	11,693.20-	471.68-
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	3,801.64	7,801.64	8,574.00	772.36	9.01
DEPARTMENT: 11095 - DEBATE AND FORENSI	0.00	7,547.28	17,421.92	26,150.00	8,728.08	33.38
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	0.00	0.00	400.00	400.00	100.00
DEPARTMENT: 11101 - BookBusters	0.00	0.00	0.00	4,000.00	4,000.00	100.00
DEPARTMENT: 12010 - ACCOUNTING	0.00	7,855.58	31,079.80	84,861.00	53,781.20	63.38
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	12,876.48	22,489.83	0.00	22,489.83-	0.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	0.00	0.00	100.00	100.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	2,988.32	2,988.32	53.00	2,935.32-	538.33-
DEPARTMENT: 41000 - LIBRARY	967.51-	13,712.21	78,320.31	191,962.00	114,609.20	59.70
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	819.28-	12,510.73	58,361.04	175,964.00	118,422.24	67.30
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	95,554.04	2,729.14	189,118.63	459,900.00	175,227.33	38.10
DEPARTMENT: 42000 - VP ON INSTRUCTION	854.25	36,968.60	174,419.12	1,360,657.00	1,185,383.63	87.12
DEPARTMENT: 42001 - DEAN OF ACADEMICS	2,239.96-	37,057.21	110,208.95	222,329.00	114,360.01	51.44
DEPARTMENT: 42002 - OUTREACH	0.00	3,275.00	15,550.39	150,452.00	134,901.61	89.66
DEPARTMENT: 42003 - FACULTY SENATE	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	26,502.89	166,824.06	342,720.00	175,895.94	51.32
DEPARTMENT: 50000 - VICE PRESIDENT FOR	217.81	30,737.61	187,461.27	418,814.00	231,134.92	55.19
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	0.00	18,000.00	18,000.00	100.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	24,307.62	89,818.57	111,888.00	22,069.43	19.72
DEPARTMENT: 50011 - ASSESSMENT/TESTING	220.88	8,973.68	31,723.59	92,492.00	60,547.53	65.46
DEPARTMENT: 50012 - ACADEMIC ADVISING	0.00	15,651.60	82,748.16	260,220.00	177,471.84	68.20
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	29,853.70	147,742.00	448,988.00	301,246.00	67.09
DEPARTMENT: 50030 - ADMISSIONS	1,830.00-	19,938.41	102,764.99	266,474.00	165,539.01	62.12
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	10.16	17,125.43	91,646.33	230,129.00	138,472.51	60.17
DEPARTMENT: 50050 - STUDENT HEALTH SER	2,935.76-	8,815.67	41,763.27	93,598.00	54,770.49	58.52
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	27,139.03	412,416.41	755,460.43	343,044.02	45.41
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	26,986.15	104,914.42	230,039.00	125,124.58	54.39
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	415.00	19,357.13	104,508.53	229,479.00	124,555.47	54.28
DEPARTMENT: 55003 - MEN'S TRACK	7,454.28	7,662.74	37,563.72	113,479.00	68,461.00	60.33
DEPARTMENT: 55004 - WOMEN'S TRACK	7,454.29	7,138.80	37,301.97	103,897.00	59,140.74	56.92
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	16,873.77	13,742.89	73,776.86	179,641.57	88,990.94	49.54
DEPARTMENT: 55006 - FOOTBALL	81.00	69,679.94	345,752.75	658,210.90	312,377.15	47.46
DEPARTMENT: 55007 - BASEBALL	0.00	18,078.87	80,102.06	201,628.00	121,525.94	60.27
DEPARTMENT: 55008 - VOLLEYBALL	6,854.50-	11,347.62	63,977.32	96,669.00	39,546.18	40.91

DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	8,401.78	70,706.31	120,420.04	49,713.73	41.28
DEPARTMENT: 55010 - MEN'S SOCCER	533.89-	14,141.62	66,170.50	128,529.75	62,893.14	48.93
DEPARTMENT: 55012 - CHEERLEADING	0.00	6,389.59	54,639.88	89,954.00	35,314.12	39.26
DEPARTMENT: 55014 - RODEO TEAM	5,861.30	14,351.04	109,558.20	224,609.00	109,189.50	48.61
DEPARTMENT: 55015 - MEN'S GOLF	0.00	6,435.62	39,644.40	76,952.00	37,307.60	48.48
DEPARTMENT: 55019 - ATHLETIC TRAINING	1,102.08-	18,810.73	106,878.74	240,677.00	134,900.34	56.05
DEPARTMENT: 55022 - SPORTS INFORMATION	0.00	2,048.41	5,592.39	9,016.00	3,423.61	37.97
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	10,909.86	37,003.13	64,026.71	27,023.58	42.21
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	10,488.00-	23,108.44	58,130.27	78,038.71	30,396.44	38.95
DEPARTMENT: 55025 - WOMENS GOLF	0.00	4,828.83	38,210.60	75,604.00	37,393.40	49.46
DEPARTMENT: 55026 - Trap Shooting	1,188.00-	0.00	2,763.05	6,300.00	4,724.95	75.00
DEPARTMENT: 55027 - WOMEN'S WRESTLING	0.00	2,691.25	5,382.50	0.00	5,382.50-	0.00
DEPARTMENT: 61000 - PRESIDENT	418.12-	59,110.39	334,706.61	792,466.29	458,177.80	57.82
DEPARTMENT: 61001 - BOARD OF TRUSTEES	0.00	3,833.90	10,778.26	25,500.00	14,721.74	57.73
DEPARTMENT: 61002 - Title IX	87.12	7,700.11	44,080.27	99,680.00	55,512.61	55.69
DEPARTMENT: 61005 - ATTORNEY	1,571.00-	2,087.50	15,411.50	75,000.00	61,159.50	81.55
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	127,823.76	1,064,601.98	2,843,054.60	1,778,452.62	62.55
DEPARTMENT: 62010 - HUMAN RESOURCES	0.00	16,981.66	103,005.38	220,891.00	117,885.62	53.37
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	1,991.02	22,570.59	81,870.00	59,299.41	72.43
DEPARTMENT: 62050 - ONE-TIME PURCHASES	40,207.95	78.24	15,974.75	124,500.00	68,317.30	54.87
DEPARTMENT: 63000 - MARKETING/PR	35,571.56	33,282.77	177,454.24	373,106.00	160,080.20	42.90
DEPARTMENT: 64000 - INFORMATION TECHNO	65,813.54	75,042.79	1,059,772.02	2,118,366.00	992,780.44	46.87
DEPARTMENT: 65000 - CENTRAL SERVICES	4,496.73	14,198.23	94,766.41	212,636.00	113,372.86	53.32
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	33,628.69	166,767.18	409,395.00	242,627.82	59.26
DEPARTMENT: 68000 - Dean of Advancemen	210.38	12,650.28	59,499.68	148,170.00	88,459.94	59.70
DEPARTMENT: 68001 - ENDOWMENT	0.00	10,891.34	57,737.86	137,523.00	79,785.14	58.02
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	2,594.74-	22,020.28	117,700.28	264,202.00	149,096.46	56.43
DEPARTMENT: 71000 - BUILDINGS	90,589.78-	105,018.18	585,294.31	1,163,829.00	669,124.47	57.49
DEPARTMENT: 72000 - CUSTODIAL SERVICES	1,068.73	90,982.82	500,626.95	1,184,347.00	682,651.32	57.64
DEPARTMENT: 73000 - GROUNDS	19,851.78	21,737.56	136,374.09	371,082.00	214,856.13	57.90
DEPARTMENT: 73001 - ATHLETIC FIELDS	1,140.00	0.00	5,924.66	24,500.00	17,435.34	71.16
DEPARTMENT: 74000 - VEHICLES	2,613.74-	64,813.39	267,803.50	643,019.00	377,829.24	58.76
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	20,056.74	102,342.48	321,226.00	218,883.52	68.14
DEPARTMENT: 76000 - INSURANCE	0.00	14,874.63	816,689.55	801,490.00	15,199.55-	1.89-
DEPARTMENT: 77000 - UTILITIES	83,772.70-	65,983.91	411,483.40	1,025,000.00	697,289.30	68.03
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	152.52	0.00	0.00	0.00	0.00
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	0.00	732.00	2,000.00	1,268.00	63.40
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	793.00	13,480.00	40,000.00	26,520.00	66.30
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	0.00	18,263.00	10,000.00	8,263.00-	82.62-
DEPARTMENT: 81004 - EARLY GRAD	0.00	0.00	12,718.00	50,000.00	37,282.00	74.56
DEPARTMENT: 81007 - KBUST	0.00	1,302.00	17,034.00	25,000.00	7,966.00	31.86
DEPARTMENT: 94000 - STUDENT CENTER	159.92-	209.97	557.88	21,988.00	21,590.04	98.19
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	1,200.00	1,000.00	200.00-	19.99-

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FUND: 11 - GENERAL	85,616.08	1,897,635.12	11,357,624.41	25,742,556.00	14,299,315.51	55.55

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FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	0.00	0.00	59,022.00	59,022.00	100.00
DEPARTMENT: 12041 - Robotics	0.00	0.00	0.00	2,000.00	2,000.00	100.00
DEPARTMENT: 12200 - ADN PROGRAM	640.20-	72,151.42	226,914.15	530,972.00	304,698.05	57.38
DEPARTMENT: 12201 - LPN PROGRAM	0.00	30,375.62	130,449.74	422,277.00	291,827.26	69.11
DEPARTMENT: 12202 - EMT	0.00	22,155.11	75,988.43	113,714.00	37,725.57	33.18
DEPARTMENT: 12203 - ALLIED HEALTH	1,280.00-	62,880.48	183,492.84	337,625.00	155,412.16	46.03
DEPARTMENT: 12210 - AGRICULTURE	1,097.00-	100.00	1,295.68	39,325.00	39,126.32	99.49
DEPARTMENT: 12211 - ANIMAL SCIENCE	30,137.25-	26,297.88	125,852.12	226,808.00	131,093.13	57.80
DEPARTMENT: 12213 - Crops	0.00	7,445.23	13,418.15	72,477.00	59,058.85	81.49
DEPARTMENT: 12214 - LIVESTOCK JUDGING	0.00	0.00	3,250.00	0.00	3,250.00-	0.00
DEPARTMENT: 12220 - JOHN DEERE AG TECH	5,594.06-	33,154.85	127,986.18	345,564.68	223,172.56	64.58
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	33,047.08	114,430.94	298,153.00	183,722.06	61.62
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	26,861.02	77,977.59	189,447.00	111,469.41	58.84
DEPARTMENT: 12241 - FIRE SCIENCE	400.00-	2,993.74	12,547.19	35,913.00	23,765.81	66.18
DEPARTMENT: 12250 - COSMETOLOGY	0.00	20,040.21	59,408.53	146,823.00	87,414.47	59.54
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	1,737.02-	27,344.15	124,935.95	315,854.32	192,655.39	61.00
DEPARTMENT: 12273 - WELDING	11,629.49-	41,246.42	137,849.76	319,996.00	193,775.73	60.56
DEPARTMENT: 12280 - BUILDING TRADES	2,000.00-	12,501.46	38,845.79	97,298.00	60,452.21	62.13
DEPARTMENT: 42005 - DEAN OF TECHNICAL	12,418.82-	19,381.59	103,084.04	977,392.00	886,726.78	90.72
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	622,641.79-	622,641.79-	100.00
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	100.00	100.00	100.00
DEPARTMENT: 12202 - EMT	1,000.00-	0.00	1,934.40	3,705.14	2,770.74	74.78
DEPARTMENT: 12203 - ALLIED HEALTH	275.20-	759.00	2,679.98	25,871.05	23,466.27	90.70
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	0.00	50.00	50.00	100.00
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	919.11-	2,707.01	43,461.60	40,754.59	93.77
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	152.02	2,914.80	2,969.90	4,500.00	1,378.08	30.62
DEPARTMENT: 12273 - WELDING	0.00	0.00	1,470.00	11,043.00	9,573.00	86.69
DEPARTMENT: 12280 - BUILDING TRADES	1,323.00-	0.00	1,830.00	3,250.00	2,743.00	84.40
DEPARTMENT: 98000 - COSMETOLOGY	0.00	0.00	0.00	0.00	0.00	0.00
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FUND: 12 - PTE FUND	69,380.02-	440,730.95	1,571,318.37	4,000,000.00	2,498,061.65	62.45

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FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12201 - LPN PROGRAM	0.00	0.00	0.00	4,900.00	4,900.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	1,532.86	10,736.15	15,827.03	5,090.88	32.17
DEPARTMENT: 12202 - EMT	0.00	0.00	416.55	0.00	416.55-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	1,848.55	4,476.40	34,793.53	30,317.13	87.13
DEPARTMENT: 55006 - FOOTBALL	0.00	3,083.12	64,754.97	77,342.58	12,587.61	16.28
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	1,234.00-	129.49	1,650.49	10,601.08	10,184.59	96.07
DEPARTMENT: 31000 - COMMUNITY SERVICE	775.50-	3,387.82	17,118.60	31,474.39	15,131.29	48.07
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	0.00	4,902.91	4,902.91	100.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	0.00	3,982.51	3,982.51	100.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	1,994.51	13,499.89	11,505.38	85.23
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	2,261.07	5,219.62	16,644.34	11,424.72	68.64
DEPARTMENT: 31000 - COMMUNITY SERVICE	888.00-	688.96	3,660.27	15,400.00	12,627.73	82.00
DEPARTMENT: 55007 - BASEBALL	0.00	4,516.48	23,266.82	62,965.67	39,698.85	63.05
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	1,120.59	5,300.00	4,179.41	78.86
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	0.00	2,122.04	2,122.04	100.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	480.87	6,450.90	5,970.03	92.55
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	52.20	418.63	9,109.05	8,690.42	95.40
DEPARTMENT: 55003 - MEN'S TRACK	0.00	500.00	2,508.18	33,137.42	30,629.24	92.43
DEPARTMENT: 11021 - ENGLISH	0.00	0.00	0.00	770.00	770.00	100.00
DEPARTMENT: 11030 - ART	684.05	165.14	89.86-	6,695.00	6,100.81	91.12
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	103.50	962.49	1,600.00	637.51	39.84
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	840.58	6,147.80	5,307.22	86.33
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	1,453.74	25,790.00	24,336.26	94.36
DEPARTMENT: 11041 - Robotics	0.00	0.00	702.21	1,115.54	413.33	37.05
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	0.00	450.00	2,588.00	2,138.00	82.61
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	1,488.00	1,725.50	13,363.40	11,637.90	87.09
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	0.00	0.00	2,014.61	2,014.61	100.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	20,960.28	28,013.82	7,053.54	25.18
DEPARTMENT: 12201 - LPN PROGRAM	0.00	0.00	21,228.36	38,965.76	17,737.40	45.52
DEPARTMENT: 12202 - EMT	0.00	225.89	17,877.62	24,051.78	6,174.16	25.67
DEPARTMENT: 12203 - ALLIED HEALTH	6,488.00-	1,119.00	11,679.90	20,753.35	15,561.45	74.98
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	1,200.00	3,048.15	1,848.15	60.63
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	69.50	3,364.81	14,024.23	10,659.42	76.01
DEPARTMENT: 12213 - Crops	0.00	0.00	28.72	604.20	575.48	95.25
DEPARTMENT: 12220 - JOHN DEERE AG TECH	974.56	4,706.92	24,980.74	59,414.23	33,458.93	56.31
DEPARTMENT: 12230 - AUTO MECHANICS	120.00	9,017.07	64,053.50	59,279.04	4,894.46-	8.25-
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	667.95	2,824.55	2,156.60	76.35
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	0.00	2,697.26	7,106.10	4,408.84	62.04
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	232.07	3,171.81	19,380.29	23,457.91	3,845.55	16.39
DEPARTMENT: 12273 - WELDING	19,412.43-	418.50	58,461.79	101,882.06	62,832.70	61.67
DEPARTMENT: 12280 - BUILDING TRADES	1,514.10-	0.00	2,281.10	3,157.34	2,390.34	75.71
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	23,826.80	23,826.80	23,826.80	0.00	0.00
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	0.00	3,919.89	3,919.89	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	3,409.52	3,409.52	100.00
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FUND: 14 - ADULT SUPPLEMENTARY ED	28,301.35-	62,312.68	416,556.43	826,276.42	438,021.34	53.01

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FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	2,343.05	6,822.25	25,000.00	18,177.75	72.71
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	100,000.00	100,000.00	100.00
DEPARTMENT: 94000 - STUDENT CENTER	34,079.71-	565.67	73,755.68	137,280.00	97,604.03	71.10
DEPARTMENT: 95000 - STUDENT HOUSING	15,420.15-	256,670.89	1,287,197.23	3,402,363.00	2,130,585.92	62.62
DEPARTMENT: 98000 - COSMETOLOGY	8,113.07-	12,704.02	89,080.26	164,999.00	84,031.81	50.93
DEPARTMENT: 97000 - BOOKSTORE	140,919.11	16,643.10	241,013.64	716,020.00	334,087.25	46.66
=====						
FUND: 16 - AUXILIARY ENTITIES	83,306.18	288,926.73	1,697,869.06	4,545,662.00	2,764,486.76	60.82

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FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	55,071.12	55,798.05	726.93	1.30
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	15,178.10	40,720.50	202,965.16	249,544.09	31,400.83	12.58
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	0.00	0.00	476.54-	476.54-	100.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	10,128.92	10,128.92	100.00
DEPARTMENT: 12220 - JOHN DEERE AG TECH	1,857.83-	0.00	1,857.83	0.00	0.00	0.00
DEPARTMENT: 12241 - FIRE SCIENCE	5,634.00-	0.00	5,677.85	0.00	43.85-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	27,974.61	85,504.82	344,632.34	259,127.52	75.19
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	43,398.00	43,398.00	100.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	7,689.75	39,197.90	96,074.00	56,876.10	59.20
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	848.81	5,000.00	4,151.19	83.02
DEPARTMENT: 42000 - VP ON INSTRUCTION	34,292.84	54,540.27	159,324.16	999,728.00	806,111.00	80.63
DEPARTMENT: 11027 - Education.ECHD	0.00	0.00	1,197.36	800.00	397.36-	49.66-
DEPARTMENT: 12200 - ADN PROGRAM	1,364.00	1,148.44	7,740.20	25,789.41	16,685.21	64.70
DEPARTMENT: 12202 - EMT	22,226.35	0.00	6,060.21	38,762.47	10,475.91	27.03
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	860.78	10,893.90	19,262.00	8,368.10	43.44
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	12,777.25	14,372.25	1,595.00	11.10
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	0.00	9,499.00	9,500.00	1.00	0.01
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	0.00	0.00	9,000.00	9,000.00	100.00
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	13,427.00	13,427.00	0.00	0.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	0.00	417.99	500.00	82.01	16.40
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	4,993.22	5,988.72	5,125.00	863.72-	16.84-
DEPARTMENT: 12273 - WELDING	0.00	0.00	2,833.67	2,688.72	144.95-	5.38-
DEPARTMENT: 12280 - BUILDING TRADES	0.00	0.00	0.00	3,000.00	3,000.00	100.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	355.02	3,591.35	9,696.15	6,104.80	62.96
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	2,064.00	56,996.21	0.00	56,996.21-	0.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	18,000.00-	18,000.00-	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	283.69	1,474.28	18,000.00	16,525.72	91.81
=====						
FUND: 22 - RESTRICTED GRANTS	65,569.46	140,630.28	683,344.79	1,955,749.86	1,206,835.61	61.71

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FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	56,000.00	157,694.38	188,982.00	31,287.62	16.56
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	213,743.00	213,743.00	100.00
DEPARTMENT: 11001 - apprenticeship	0.00	0.00	3,505.00	50,000.00	46,495.00	92.99
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	16,000.00	16,000.00	100.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	70,000.00	70,000.00	100.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	402,813.00	402,813.00	100.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	100,000.00	100,000.00	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	11,911.36	55,902.72	0.00	55,902.72-	0.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	0.00	11,415.12	150,000.00	138,584.88	92.39
DEPARTMENT: 50012 - ACADEMIC ADVISING	0.00	1,130.00	1,130.00	0.00	1,130.00-	0.00
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	2,260.00	2,260.00	0.00	2,260.00-	0.00
DEPARTMENT: 50030 - ADMISSIONS	0.00	1,130.00	1,130.00	0.00	1,130.00-	0.00
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	0.00	2,260.00	2,260.00	0.00	2,260.00-	0.00
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	4,520.00	4,520.00	148,741.00	144,221.00	96.96
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	2,260.00	46,424.50	150,000.00	103,575.50	69.05
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	3,390.00	3,390.00	0.00	3,390.00-	0.00
DEPARTMENT: 71000 - BUILDINGS	88,480.00	1,150.00-	1,150.00	92,350.00	2,720.00	2.95
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	10,000.00	0.00	10,000.00-	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	5,000.00	5,000.00	0.00	5,000.00-	0.00
DEPARTMENT: 50030 - ADMISSIONS	0.00	1,710.00	3,105.00	11,405.00	8,300.00	72.78
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	50,000.00-	50,000.00-	100.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	73,263.40	73,263.40	89,278.89	16,015.49	17.94
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	2,425.28	2,425.28	100.00
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	7,786.80	7,786.80	100.00
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	0.00	509.03	509.03	100.00
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	0.00	17,706.00	17,706.00	100.00
DEPARTMENT: 11060 - SOCIAL SCIENCE	0.00	0.00	0.00	19,995.00	19,995.00	100.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	0.00	20,000.00	20,000.00	100.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	12,353.00	12,353.00	100.00
DEPARTMENT: 12273 - WELDING	0.00	0.00	0.00	18,520.00	18,520.00	100.00
=====						
FUND: 23 - OTHER RESTRICTED FUNDS	88,480.00	163,684.76	382,150.12	1,732,608.00	1,261,977.88	72.84

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FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	91.98	15,112.03	62,871.58	251,614.61	188,651.05	74.98
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	9,387.18	57,493.72	155,539.61	98,045.89	63.04
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	70,112.00-	70,112.00-	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	5,762.74	29,483.38	70,112.00	40,628.62	57.95
=====						
FUND: 24 - ADULT EDUCATION	91.98	30,261.95	149,848.68	407,154.22	257,213.56	63.17

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FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	221,093.43-	34,683.00	369,390.01	3,500,000.00	3,351,703.42	95.76
=====						
FUND: 61 - CAPITAL OUTLAY	221,093.43-	34,683.00	369,390.01	3,500,000.00	3,351,703.42	95.76

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FUND: 65 - CAPITAL CAMPAIGN FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12200 - ADN PROGRAM	52,169.07-	0.00	52,169.07	0.00	0.00	0.00
=====	=====	=====	=====	=====	=====	=====
FUND: 65 - CAPITAL CAMPAIGN FUND	52,169.07-	0.00	52,169.07	0.00	0.00	0.00

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FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11091 - KS COLL QUIZ BOWL	0.00	226.00	226.00	3,377.00	3,151.00	93.31
DEPARTMENT: 50000 - VICE PRESIDENT FOR	32,586.92-	39,585.15	296,886.49	820,932.74	556,633.17	67.80
DEPARTMENT: 99001 - STUDENT NEWSPAPER	0.00	167.50	414.27	2,500.00	2,085.73	83.43
DEPARTMENT: 50000 - VICE PRESIDENT FOR	1,722.00-	4,589.07	9,433.79	34,591.34	26,879.55	77.71
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	34,308.92-	44,567.72	306,960.55	861,401.08	588,749.45	68.35

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FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	617.70-	75,834.36	140,000.00	64,165.64	45.83
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	81,155.07	140,000.00	58,844.93	42.03
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	27,968.01	60,000.00	32,031.99	53.39
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	0.00	22,042.00	60,000.00	37,958.00	63.26
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	8,421.43	59,977.43	90,000.00	30,022.57	33.36
DEPARTMENT: 55006 - FOOTBALL	0.00	8,500.00	216,688.65	350,000.00	133,311.35	38.09
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	46,374.00	90,000.00	43,626.00	48.47
DEPARTMENT: 55008 - VOLLEYBALL	0.00	450.00	53,693.00	100,000.00	46,307.00	46.31
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	53,569.00	90,000.00	36,431.00	40.48
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	34,000.00	90,000.00	56,000.00	62.22
DEPARTMENT: 55012 - CHEERLEADING	0.00	1,000.00	11,700.00	25,000.00	13,300.00	53.20
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	65,000.00	85,000.00	20,000.00	23.53
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	20,500.00	35,000.00	14,500.00	41.43
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	1,850.00	15,550.00	32,500.00	16,950.00	52.15
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	0.00	14,068.00	40,000.00	25,932.00	64.83
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	0.00	15,170.00	40,000.00	24,830.00	62.08
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	14,836.00	35,000.00	20,164.00	57.61
DEPARTMENT: 11022 - COMMUNICATION	0.00	0.00	2,250.00	3,000.00	750.00	25.00
DEPARTMENT: 11030 - ART	0.00	1,800.00	10,900.00	12,150.00	1,250.00	10.29
DEPARTMENT: 11031 - DRAMA	0.00	0.00	1,000.00	0.00	1,000.00-	0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	150.00	8,250.00	13,500.00	5,250.00	38.89
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	24,950.00	22,500.00	2,450.00-	10.88-
DEPARTMENT: 11034 - ORCHESTRA	0.00	0.00	0.00	4,000.00	4,000.00	100.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	1,250.00	10,000.00	8,750.00	87.50
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	6,000.00	6,000.00	100.00
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	0.00	1,320.00	7,000.00	5,680.00	81.14
DEPARTMENT: 11095 - DEBATE AND FORENSI	0.00	0.00	4,698.00	0.00	4,698.00-	0.00
DEPARTMENT: 11101 - BookBusters	0.00	0.00	0.00	2,000.00	2,000.00	100.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	12,586.00	40,000.00	27,414.00	68.54
DEPARTMENT: 12213 - Crops	0.00	0.00	1,500.00	0.00	1,500.00-	0.00
DEPARTMENT: 12214 - LIVESTOCK JUDGING	0.00	0.00	1,000.00	0.00	1,000.00-	0.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	4,375.00	21,100.00	50,000.00	28,900.00	57.80
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	300.00-	4,302.02	10,000.00	5,697.98	56.98
DEPARTMENT: 81007 - KBUST	0.00	288.67	30,284.19	60,000.00	29,715.81	49.53
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	1,800.00	5,000.00	3,200.00	64.00
DEPARTMENT: 81008 - Scholarships - Alu	0.00	0.00	6,056.00	12,000.00	5,944.00	49.53
DEPARTMENT: 81009 - finishline scholar	0.00	0.00	3,133.00	2,500.00	633.00-	25.31-
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	25,917.40	964,504.73	1,762,150.00	797,645.27	45.27

Garden City Community College
11.30.25

Cash in Bank:

	<u>Amount</u>	<u>% Rate</u>
Commerce Bank*	\$570,657.07	0.000%
KCB Operating*	\$24,323.08	0.000%
State Municipal Invest. Pool	\$59,940.40	2.7781%
Landmark National Bank	\$869,320.05	4.04%
KCB MM	\$2,079,341.78	3.98%
Security Bank of KC -2021	\$233,310.61	3.651022%
Security Bank of KC -2022	\$3,420.47	3.651022%
	<u>\$3,840,313.46</u>	

Investments:

	<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Beg. Date</u>	<u>Maturity</u>
Security State Bank		\$700,000.00	4.210%	8/20/2025	8/20/2026
Equity Bank		\$1,000,000.00	4.300%	5/22/2025	2/22/2026
		<u>\$1,700,000.00</u>			

TOTAL **\$5,540,313.46**

*Statement Balance

12.09.25
kja

Agenda No: II - D

Date: December 15, 2025

Topic: Naming Rights of proposed Construction Trades building

Presenter: Dr. Ryan Ruda, President

Background Information:

In accordance with college policy for naming rights, the recommendation for naming rights will be brought forward for board approval.

The recommendation is being brought forward to name the new Construction Trades building the Security State Bank Construction Trades Center.

Security State Bank has been a strong supporter of Garden City Community College. Earlier this fall, as part of our capital campaign process and tax credit program raising funds for the construction trades proposed building, we approached Security State Bank leadership regarding naming rights. Through discussion, Security State Bank agreed in full to the funding request presented for naming right consideration on the proposed project.

In alignment with the college naming rights policy, “The name of a facility... may be recommended based on a substantial gift or pledge by a donor. When financial support involves a pledge, the college generally requires at least 20% of the total pledge to be paid prior to the implementation of the recognition.” Security State Bank has agreed to a 2-year payment agreement for which they have provided 50% of the funding to GCCC to date through tax credits. The remaining 50% will be paid in 2026, making full contribution completely paid ahead of the opening of the building. The level of support and commitment demonstrated by Security State Bank to GCCC reflects their commitment to the college and leads to the recommendation for naming rights.

Budget Information:

No budget cost for naming rights of the Construction Trades building. If approved, lettering and a plaque would be placed outside the building, with those costs already being incurred and encumbered.

Recommended Board Action:

Recommend approval to name the construction trades building after Security State Bank.

Board Action Taken: ____ **Approved** ____ **Disapproved**
____ **Ayes** ____ **Nays** ____ **No Action**

Board Member Notes:

Topic: **Approval of Beef Feedlot Production Certificate A**

Presenter: Dr. Ryan Ruda

Background Information:

GCCC currently offers multiple pathways in the fields of Agriculture and Animal Science. Over the past several years, the college has heard of industry need for an entry-level technical program to help train workers in feedlot work, including both animal care and operational concerns. This Certificate option is designed to provide entry-level skills that will help strengthen and maintain the industry workforce pipeline and will make students more marketable in feedlot work.

This agenda item seeks to add a 21-credit Certificate A in Beef Feedlot Production. It packages existing curriculum offerings into a college-recognized credential and includes the following courses:

- AGRI 100-Agriculture in Our Society
- ANSI 102-Principles of Animal Science
- ANSI 103-Animal Science and Industry Lab
- ANSI 107-Principles of Feeding
- ANSI 104-Commercial Feedlot Operations
- ANSI 105-Beef Production
- ANSI 213-Animal Welfare and Handling
- ANSI 220-Animal Nutrition

On September 30th, 2025, the joint advisory meeting for Agriculture, Crop Production, and Animal Science programs met. This Certificate A curriculum was discussed and was approved unanimously. It was also approved by the college's Curriculum and Instruction Committee on November 18th, 2025.

Because this is a technical program, and special state reimbursement funding requires additional approvals through the Technical Education Authority (TEA), and the Kansas Board of Regents (KBOR), GCCC Board approval will result in the submission of this program to the TEA in January 2026, with potential full KBOR approval by March 2026. Dr. Malone will also notify HLC.

Recommended Board Action:

Approve the Beef Feedlot Production Certificate A option, effective Fall of 2026.

Topic: **Approval of Early Childhood Education Associate of Science Program**

Presenter: Dr. Ryan Ruda

Background Information:

GCCC currently offers an Early Childhood Education Certificate A technical program. Over the past several years, discussion at the advisory committee for this program has centered around the need for more advanced options. This AS program proposal provides these advanced options that balance needs of industry—providing both a two-year exit point, and an exit point designed for transfer.

This agenda item seeks to add a 60-credit Associate of Science degree in Early Childhood Education. This option successfully stacks the existing Certificate A option into a two-year options. It also packages other existing courses and does not require the creation of new courses. Finally, it is specifically aligned to facilitate transfer into FHSU's and Newman University's Early Childhood Unified (Birth-3rd Grade) Bachelor's options.

On October 9th, 2025, the Early Childhood Education advisory committee met to discuss the proposed curriculum. The curriculum was approved at this meeting. It was also approved at the college's Curriculum and Instruction committee on November 18th, 2025.

Because there is no special reimbursement funding for transfer-oriented degrees, GCCC Board approval is the final official approval required for this program. Approval will result in this program's listing in the 26-27 college catalog. Dr. Malone will submit the program for HLC notification and will work with Melinda Harrington in Financial Aid to notify the Department of Education for student financial aid purposes.

Recommended Board Action:

Approve the Early Childhood Education AS degree option, effective Fall of 2026.

HUMAN RESOURCES NOVEMBER REPORT

EMPLOYMENT

Human Resources is focused on ensuring the best hiring practices are in place to attract/attain the best candidates to fill our open positions. We do so by facilitating the interview process and working collaboratively with hiring managers and members of the screening and interview committee to select the best qualified candidate.

As of December 10, 2025, there are 15 open positions. To date, we have hired two (2) employees, had zero (0) internal transfers, and three (3) resignations/separations.

Open Positions

i. Administrative Services

- a) Help Desk Administrator and Level 1 Technician
- b) Maintenance
- c) Accounts Payable Coordinator

ii. Student Services

- a) Campus Police Officer
- b) Admissions Representative/Campus Visit Coordinator

iii. Athletics

- a) Assistant Athletic Trainer

iv. Instructional Services

a) Full-Time

- 1) Assistant Professor of Fire Science
- 2) Assistant Professor of Electrical Technology
- 3) Assistant Professor of Agriculture
- 4) Assistant Tutoring Coordinator
- 5) Senior Research Analyst

b) Part-Time

- 1) Fire Science Adjunct Instructor
- 2) Business Online Adjunct Instructor
- 3) Social Science Online Adjunct Instructor
- 4) English Composition Online Adjunct Instructor

TRAINING

Human Resources is committed to the professional development of employees. Therefore, we will continue to review and enhance our training offerings to meet the needs of all employees and their schedules.

Safe Colleges (Offer two to three online training courses for employees to complete.)

- a) Bloodborne Pathogens

- b) FERPA – Completed December 2025
- c) Title IX Roles and Responsibilities

In-Person Trainings

- a) Offer two in-person trainings per year.
 - a) Supervisor Training
 - b) Family Medical Leave Act (FMLA)

OPEN ITEMS

New Employee Onboarding/Orientation

- a) Human Resources is looking towards enhancing the new employee onboarding experience. This would include offering two new employee orientation per month to ensure new employees have the resources to be successful.
- b) Work in collaboration with the Marketing department to create a “Join our Team!” video for the Employment Opportunities page.

HR Newsletter

- a) Human Resources would like to start producing monthly newsletters of relevant employment law information, benefit information, and employee information such as new hires, separations, anniversaries, and birthdays.

Employee Handbook

- a) Human Resources is working on creating and updating the employee handbook that was last revised in 2021.

Spring 2026 In-Service

- a) In collaboration with the President’s Office, HR has begun preparations for Spring 2026 In-Service.

Ramblings From Your Registrar's Office

Graduation

- We have received a total of **165** Applications for Graduation for the **2025-26** academic year (so far).
 - Fall 2025 88
 - Spring 2026 74
 - Summer 2026 3

Semester End

- We are gearing up for semester end processing.
 - Final grades for the Fall 2025 semester are due on Friday, December 12.
 - Processes include:
 - Grade verification (posting to academic records/transcripts)
 - Calculations of term status and academic credit totals
 - Academic standing determinations
 - Academic Probations
 - Academic Dismissals
 - Processing final transcript requests

Merry Christmas!
See you next year!

Campus Health

December Event

Brighten the Season.... Navigating the Holiday Blues!!