



April 15, 2025

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, April 15, 2025**. The meeting will be held in the **Omar D. Angeles Endowment Room of the Beth Tedrow Student Center**, Garden City Community College Campus.

For **PUBLIC COMMENTS** please contact Jodie Tewell, jodie.tewell@gcccks.edu by 5:00 pm CST Tuesday, April 15, 2025.

- 5:00 PM Dinner in the **Broncbuster Room** next to the Omar D. Angeles Endowment Room, Beth Tedrow Student Center.
- 6:00 PM Regular board meeting called to order in the **Omar D. Angeles Endowment Room** in the Beth Tedrow Student Center
-

AGENDA

I. CALL TO ORDER

- A. Comments from the Chair
- B. Report from SGA
- C. Introduction of New Employees
- D. Report from Faculty Senate

II. EXECUTIVE SESSION

III. CONSENT AGENDA – ACTION

- A. Approval of minutes of previous meetings 3.18.2025page 5
- B. Approval of personnel actions – Human Resourcespage 14
 - B-1. Human Resources Reportpage 15
 - B-2. Adjunct/Outreach Contractspage 16
- C. Financial Informationpage 19
 - C-1 Checks Processed in excess of \$50,000page 21
 - C-2. Revenuespage 22
 - C-3. Expensespage 24
 - C4 Cash in Bankpage 36
- D. 2025.1 Resolution Non-Renewal page 37

E. 2025.2 Resolution Non-Renewal.....	page 39
F. Website Contract Approval.....	page 41
G. Extension of President’s Contract	page
H. Program Approval for Electrical Technology.....	page 49
I. Program Approval for Construction Technology.....	page 50

IV. CONFIRMATION OF MONITORING REPORTS

- A. Monitoring Reports and ENDS – Consensus Approval
No Reports in April
- B. Review Monitoring Reports
 - B-1. Bi-Annual, Gen Executive Constraints #2page 51
 - B-2. Annual, General Executive Constraints #10.....page 51
 - B-3. Annual, Essential Skills..... page 53

V. OTHER

- A. Open Comments from the public
 - 1. Public Comment: 20 minutes total, 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question-and-answer time. The Board cannot take any binding action on matters not on the agenda. The Board has a right to conduct an orderly and efficient public meeting.
 - 2. Comments directed to the Board should pertain to ENDS, Mission, Essential Skills, Work preparedness, Academic Advancement, Personal Enrichment, and Workforce Development.
- B. President’s Report
- C. Incidental Information.....page 54
- D. Reports From FCEDC
- E. Report from KACC
- F. Tour of GCCCA Remodel on Spruce Street

VI. OWNERSHIP LINKAGE

Upcoming Calendar Dates

April 18 through April 21, 2025, Campus Closed, Easter Break

April 19, 2025, Legislative Coffee, Omar D. Angeles Endowment Room, 10:00 am
Baseball vs Seward County Community College, 1:00 and 3:00 pm

April 23, 2025, Softball vs Seward County Community College; 1:00 and 3:00 pm

April 24, 2025, Baseball vs Hutchinson Community College; 3:00 pm
Chamber of Commerce Annual Banquet, DPAC, 6:00 pm

April 24, 25, and 26, 2025, Spring Production “Sondheim Tribute Revue” KCB
Auditorium, 7:00 pm

April 25, 2025, Hall of Fame Induction; DPAC, 6:00 pm

April 26, 2025, Softball vs Colby Community College; 1:00 and 3:00 pm

May 1, 2, and 3, 2025, Spring Production “Sondheim Tribute Revue” KCB
Auditorium, 7:00 pm

May 2, 2025, Real Men Real Leaders Banquet; Omar D. Angeles Endowment Room,
5:00 pm

May 3, 2025, Baseball vs Cloud County Community College, 1:00 and 3:00 pm

May 9, 2025, GCCC Commencement, DPAC, 4:00 and 7:00 pm

Upcoming Calendar Dates continued

May 17, 2025, Legislative Coffee, Omar D. Angeles Endowment Room, 10:00 am
May 20, 2025, May Board of Trustees Meeting; 5:00 Dinner, 6:00 Meeting
May 21, 2025, Chamber Breakfast; Clarion Inn, 7:30 am

Advisory Boards

To Be Determined: Emergency Medical Intensive Care, **David Rupp**
April 24, 2025, 3:30 – 4:30, PENKA 1103, Nursing, **Merilyn Douglass**
April 28, 2025, 11:30 – 1:00, PENKA 1009, Cosmetology, **Merilyn Douglass**
May 1, 2025, To Be Determined, Welding, **Bob Larson**

VII. EXECUTIVE SESSION

VIII. ADJOURNMENT

Signature:
Dr. Ryan J. Ruda
President

Signature:
Mrs. Shanda Smith
Chairman

Mission: *Garden City Community College exists to produce positive contributors to the economic and social well-being of society.*

Five Ends: *Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.*

Purposes for Executive Sessions

- a. Personnel matters of non-elected personnel*
- b. Consultation with the body's attorney*
- c. Employer-employee negotiation*
- d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship*
- e. Matters affecting a student, patient, or resident of public institutions*
- f. Preliminary discussions relating to acquisition of real property*
- g. Security, if open discussion would jeopardize security*

Board of Trustees Agenda April 15, 2025

**Garden City Community College
Board of Trustees
March 18, 2025**

Trustees Present: Shanda Smith, Chair
David Rupp, Vice Chair
Dr. Merilyn Douglass, Trustee
Leonard Hitz, Trustee
Bob Larson, Trustee
Jean Clifford, Trustee

Others Present: Dr. Ryan Ruda, President
Karla Armstrong, Vice President for Administrative
Services/CFO
Dr. Marc Malone, Vice President for Instructional
Services/CAO
Colin Lamb, Vice President for Student Services/AAD
Madilyn Limberg, Executive Director, Marketing and PR
Ruth Herrera, Administrative Assistant for IT
Oscar Rivera, Computer Support Specialist
Jodie Tewell, Executive Assistant to the President
Ryan Pilosof, GCCC Student
Russ Tidwell, Community Member
Adam Travis, C and C Representative
Noel Andres Santana, Community Member
Michael Shull, Community Member
Aubrie Diehl, Garden City
Danielle Burke, Assistant City Manager
Stacie Hahn, Community Member
Seth Kristalyn, Associate Professor of English
Jon Craig, Community Member
Hayley Loya, Community Member
Carole Greer, Community Member
Pierre Beatrix Debajo Madlangbayan, GCCC Student

*Meeting of Trustees
March 18, 2025*

I. CALL TO ORDER

Chair Smith called the Board Meeting to order at 6:00 pm.

Move to amend the printed agenda to include an executive session following Item I. Call to Order.

Motion: David Rupp

Second: Leonard Hitz

Ayes: Douglass, Clifford, Smith, Hitz, Rupp, Larson

Nays: None

Motion Carried: 6 – 0

A. COMMENTS FROM THE CHAIR

Chair Smith commended Coach Hendrix for receiving March's Bustin' Buster Award. Reminded Trustees that the Chamber Breakfast has been rescheduled to March 26 due to inclement weather.

GCCC has been very engaged at the state level this legislative session during this tumultuous time. The current position for funding that is proposed shows a 9% decrease compared to this fiscal year. This represents a \$423,016 decrease in funding. In addition to this, there is the loss of cybersecurity funding of \$250,000, which has provided a funding mechanism for infrastructure updates to the network and improvements to security measures to prevent cyberattacks. The college is looking at ways to increase revenue to offset these losses.

B. Report from SGA

No Report

C. New Employees

No New Employees

*Meeting of Trustees
March 18, 2025*

D. Report from Faculty Senate

No Report

E. C and C Audit

Travis from C and C reported on the total savings for GCCC during 2024. C and C anticipate better savings once the campus calendar is implemented. Travis will update Dr. Ruda regarding the repayment timeline of the initial investment.

Monitoring Report: A-3. Annual, Essential Skills

Seth Kristalyn, Assessment Coordinator, reported on the assessment of Essential Skills, which drives the Gen Ed Program. Due to a change in reporting, the results of the Essential Skills are percentages. (Supporting documents filed with the official minutes.)

F. Rural Housing Update

Danielle Burke, Assistant City Clerk, presented a consolidated version of an update presented to the City Commission a few months ago. (Supporting documents filed with the official minutes.)

Executive Session

Move that the Board recess into executive session to discuss confidential employee information pursuant to the open meetings exception for personnel matters of non-elected personnel which if discussed in open meeting might violate their right to privacy and that our President and Vice Presidents be included. The open meeting will resume here in the Omar D. Angelese Endowment Room in fifteen (15) minutes.

Motion: David Rupp

Second: Leonard Hitz

Ayes: Douglass, Clifford, Smith, Hitz, Rupp, Larson

Nays: None

Motion Carried: 6 – 0

Trustees moved to Executive session at 6:37 pm.

The open meeting resumed at 6:52 pm.

II. CONSENT AGENDA

Move pull Item D. and Item E. from the consent agenda for further information.

Motion: David Rupp

Second: Leonard Hitz

Ayes: Douglass, Clifford, Smith, Hitz, Rupp, Larson

Nays: None

Motion Carried: 6 – 0

Move to approve the Consent Agenda Items A., B., and C.

Motion: Leonard Hitz

Second: Bob Larson

Ayes: Douglass, Clifford, Smith, Hitz, Rupp, Larson

Nays: None

Motion Carried: 6 – 0

(A) Approval of minutes of previous meetings

(Supporting documents filed with official minutes)

(B) Approval of personnel actions- Human Resources

(Supporting documents filed with official minutes)

(C) Approval of Financial Information

(Supporting documents filed with official minutes)

(D.) Fees and Tuition

Dr. Ruda reported that the administration is recommending holding tuition flat with no increase for Finney County residents. In-state outside Finney County will realize a \$2/hour increase in tuition. Border and Out of State will each respectively increase \$3/hour in tuition. International student rate will increase \$5/hour in tuition. Additionally, we are recommending a \$5 per credit hour increase in student fees on all residency statuses. This increase will utilize \$3 of this increase to offset student scholarships as well as general student activities, and increase new student scholarship opportunities for dual credit, alumni scholarships, and program scholarships available to students. The additional \$2 increase will be allocated to technology fees to offset increases in maintenance and service agreements, as well as account for the loss in cybersecurity funds at the state which has accounted for \$250,000. (Supporting documents filed with official minutes)

The Board moves to adopt the following tuition and fee rates for 2025-26:

Finney County-- \$5 increase in fees, hold tuition flat. \$5 total
increase/credit hour

In-state, outside of Finney-- \$5 increase in fees, tuition increase of
\$2. \$7 total increase/credit hour

Border state-- \$5 increase in fees, tuition increase of \$3. \$8 total
increase/credit hour

Out State-- \$5 fees, \$3 increase in tuition. \$8 increase total/credit hour

International- \$5 fees, \$5 increase in tuition. \$10 increase total/credit
hour

Online- hold flat. No increase

Motion: David Rupp

Second: Bob Larson

Ayes: Douglass, Clifford, Smith, Hitz, Rupp, Larson
Nays: None

Motion Carried: 6 – 0

(E.) 2024-25 Capital Outlay Budget Amendment

Karla Armstrong reported that the 2024-25 Capital Outlay budget was adopted with expenditure budget authority of \$855,000. This amendment will not change the levy for the 2024-25 Capital Outlay fund. The amendment gives the college budget authority to properly classify this project as a capital outlay project

**Move to approve the Capital Outlay Budget Amendment,
increasing the Capital Outlay budget authority to \$2,855,000.**

Motion: Leonard Hitz

Second: David Rupp

Ayes: Douglass, Clifford, Smith, Hitz, Rupp, Larson

Nays: None

Motion Carried: 6 – 0

III. CONFIRMATION OF MONITORING REPORTS:

A. Monitoring Reports and ENDS..... Consensus Approval

A-1. Bi-Annual, General Executive Constraints #2

Trustee Douglass reported that she appreciated that this report tied in with the pillars of the strategic plan.

A-2. Annual, General Executive Constraints #10

Harley Beck is working with the insurance company to provide stats on the number of injuries on campus. Dr. Ruda will send the information to the Trustees once we receive it.

A-3. Annual, Essential Skills

Seth Kristalyn reported on this report at the beginning of the meeting.

B. Review Monitoring Reports

B-1. Annual, Personnel Enrichment

Trustee Douglass reported that Dr. Ruda presented the report well and provided needed information.

Consensus to accept all reports.

IV. OTHER

A. Open comments from the public

Ryan Pilosof, GCCC Student, commented on the GCCC Theatre Program.

Russ Tidwell, Community Member, commented on the GCCC Theatre Program.

Stacie Hahn, Community Member, commented on the GCCC Theater program

Pierre Beatrix, Community Member, commented on the GCCC Theater program.

B. Presidents Report

Dr. Ruda reported on the results of Track and Field at the National Indoor Meet, congratulated PTK Champer of being recognized as a REACH Chapter in 2024, PTK received multiple awards at the Heartland Regional Conference, and thanked Advisors Winsom Lamb and Tammy Hutcheson, and reported on enrollment for Spring 2025 and Summer 2025.

C. Incidental Information

Information on page 76.

D. Report from FCEDC

No report

E. Report from KACC

Trustee Douglass reported that there was a call for members to report to Topeka for Legislative meetings regarding the budget. They spoke to senators and representatives regarding the budget bill.

V. OWNERSHIP LINKAGE

The Chamber breakfast has been rescheduled to March 26, and Chair Smith discussed other upcoming dates.

Chair Smith and Trustee Douglass received letters in support of Dr. Kelly.

Vice Chair Rupp attended the Fire Science, Criminal Justice, and Robotics Advisory Meetings.

Trustee Clifford attended the Computer Science advisory meeting.

Chair Smith attended the Auto Advisory Meeting.

Updated advisory board schedule available at the trustees' seat.

VI. Executive Session

No session

VII. Adjournment

Chair Smith adjourned the meeting at 7:42 pm.

*Meeting of Trustees
March 18, 2025*

Signature:

Jodie Tewell
Deputy Clerk

Signature:

Dr. Ryan Ruda
President

Signature:

Mrs. Shanda Smith
Chairman of the Board

*Meeting of Trustees
March 18, 2025*

**Topic: Approval of Personnel Actions-Human Resources
Adjunct/Outreach Contracts**

Presenter: Dr. Ryan Ruda

Background Information:

All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

Budget Information:

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

Recommended Board Action:

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the Office of Human Relations.

Board Action Taken: Approved Disapproved
 Ayes Nays No Action

Board Member Notes:



April 10, 2025

To: Board of Trustees

From: Tricia Sayre, Human Resources/Payroll Generalist

New Hires:

Tommy DeSalme, Head Men's Basketball Coach, effective, April 15, 2025

Shelley Johnson, Assistant Registrar, effective, June 30, 2025

Internal Transfers:

None

Resignations/Separations/ Retirement:

Luis Luna, ABE/ASE Instructor and Program Coordinator, effective, March 28, 2025

Recruitment Opportunity

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate the GCCC website and apply online.

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS**
 (Presented to Payroll for Approval 4/15/2025)

INSTRUCTOR	CLASS	AMOUNT
Arandia, Mark	Intro to Philosophy PHIL-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 03/24/2025 - 05/15/2025 11-00-0000-11023-5260	\$2,163.00
Bernal, Mia	Women's Basic Handgun CRMJ-316-03 - NON CREDIT - 10 hours 10 contact hour(s) @ \$35.00 = \$350.00 3/1/2025 14-00-8033-3100-5270	\$350.00
Burrus, Cynthia	Intro Computer Concepts & Appl CSCI-110-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 03/24/2025 - 05/15/2025 11-00-0000-11023-5260	\$2,163.00
Fairbanks, Jonathan	Argument and Critical Thinking PHIL-103-41 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 03/24/2025 - 05/15/2025 11-00-0000-11023-5260	\$2,163.00
Glenn, Skyler	Principals of Artificial Insemination ANSI-217-40 - 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 03/24/2025 - 05/15/2025 12-00-0000-12211-5260	\$721.00
Golemboski, Zachary	Ropes Rescue Operations Level FIRE-121-40 - 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 03/24/2025 - 05/15/2025 12-00-0000-12241-5260	\$721.00
Golemboski, Zachary	Technical Resue II FIRE-203-40 - 2.00 credit hour(s) 2.00 credit hour(s) X \$721.00 = \$1442.00 03/24/2025 - 05/15/2025 12-00-0000-12241-5260	\$1,442.00
Hunter, Lauren	Introduction to Business BSAD-101-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 03/24/2025 - 05/15/2025 11-00-0000-11010-5260	\$2,163.00
Landgren, Kurt	College Success PCDE - 101-43/HS - 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 03/24/2025 - 05/15/2025 11-00-0000-11083-5260	\$721.00
Mullet, Amanda	Heart Saver First Aid/CPR EMT-110-73 - NON CREDIT - 9 hours 9 contact hour(s) = \$315.00 3/15/2025 14-8005-1222-5270	\$315.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS**
 (Presented to Payroll for Approval 4/15/2025)

Mullet, Taren	Basic Life Support EMT-105-06 - NON CREDIT - 5 hours 5 contact hour(s) = \$175.00 3/1/2025 14-8005-1222-5270	\$175.00
Murrillo, Tammy	Women's Basic Handgun CRMJ-316-03 - NON CREDIT - 4 hours 4 contact hour(s) @ \$35.00 = \$140.00 3/1/2025 14-00-8033-3100-5270	\$140.00
Myrvik, Patricia	Lifetime Fitness HPER-121-51/56 - 2.00 credit hour(s) 2.00 credit hour(s) X \$721.00 = \$1442.00 03/24/2025 - 05/15/2025 11-00-0000-11070-5260	\$1,442.00
Pringle, Nisaphan	Personal Finance BSAD-130-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 03/24/2025 - 05/15/2025 11-00-0000-11010-5260	\$2,163.00
Spero, Susan	Introduction to Sociology SOCI-102-53 - 3.00 credit hour(s) 4/6 of 3.00 credit hour(s) X \$721.00 = \$1442.00 03/24/2025 - 05/15/2025 11-00-0000-11060-5260	\$1,442.00
Spero, Susan	Sociology of Families SOCI-113-51/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 03/24/2025 - 05/15/2025 11-00-0000-11060-5260	\$2,163.00
Stevenor, Jane	College Success PCDE - 101-51/55 - 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 03/24/2025 - 05/15/2025 11-00-0000-11083-5260	\$721.00
Stevenor, Jane	English II ENGL-102-51/57 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 03/24/2025 - 05/15/2025 11-00-0000-11021-5260	\$2,163.00
Thomeczek, Elizabeth	Intermediate Algebra MATH-107-52 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 03/24/2025 - 05/15/2025 11-00-0000-11050-5260	\$2,163.00
Voyles, Ashley	Public Speaking COMM-101-51/57 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 03/24/2025 - 05/15/2025 11-00-0000-11022-5260	\$2,163.00

**GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS**

(Presented to Payroll for Approval 4/15/2025)

Wenzel, Leslie	College Algebra MATH-108-52 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 03/24/2025 - 05/15/2025 11-00-0000-11050-5260	\$2,163.00
Woolever, Sharon	Medical Terminology EMIC-104-51/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$721.00 = \$2163.00 03/24/2025 - 05/15/2025 12-00-0000-12202-5260	\$2,163.00
Woolever, Sharon	Medical Terminology EMIC-104-54 - 3.00 credit hour(s) 3/6 of 3.00 credit hour(s) X \$721.00 = \$1081.50 03/24/2025 - 05/15/2025 12-00-0000-12202-5260	\$1,081.50
Woolever, Sharon	College Success PCDE - 101-53 - 1.00 credit hour(s) 1.00 credit hour(s) X \$721.00 = \$721.00 03/24/2025 - 05/15/2025 11-00-0000-11083-5260	\$721.00
Total:		\$33,785.50

Topic: Financial Information

Presenter: Dr. Ryan Ruda

Background Information:

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

Budget Information:

Financial information represents 1) monthly expenditures over \$20,000 2) cash deposits.

Recommended Board Action:

Accept and approve financial information as presented.

Board Action Taken: Approved Disapproved

 Ayes Nays No Action

Board Member Notes:

Garden City Community College

03.31.25 - 75%

Published Funds Operating Revenues and Expenses

	Budget FY25				FY24		
	Adopted Budget	YTD Rev/Exp	YTD % of Budget	Difference from prior year	Adopted Budget	YTD Rev/Exp	YTD % of Budget
Revenues							
Fund 11 - General Fund	\$ 26,921,000	\$ 17,231,715	72.54%	6.45%	\$ 23,755,000	\$ 15,699,862	66.09%
Fund 12 - PTE	\$ 4,000,000	\$ 2,775,088	62.19%	2.35%	\$ 4,462,388	\$ 2,670,349	59.84%
Fund 16 - Auxillary	\$ 5,150,000	\$ 3,943,344	80.48%	14.34%	\$ 4,900,000	\$ 3,240,581	66.13%
Fund 61 - Capital Outlay	\$ 2,855,000	\$ 586,560	91.65%	39.05%	\$ 640,000	\$ 336,660	52.60%
TOTAL	\$ 38,926,000	\$ 24,536,707	72.69%	7.67%	\$ 33,757,388	\$ 21,947,452	65.02%
Expenses							
Fund 11 - General Fund	\$ 26,921,000	\$ 17,050,093	71.77%	6.85%	\$ 23,755,000	\$ 15,423,866	64.93%
Fund 12 - PTE*	\$ 4,000,000	\$ 2,684,848	60.17%	1.10%	\$ 4,462,388	\$ 2,635,736	59.07%
Fund 16 - Auxillary	\$ 5,150,000	\$ 2,849,549	58.15%	7.84%	\$ 4,900,000	\$ 2,465,420	50.31%
Fund 61 - Capital Outlay	\$ 2,855,000	\$ 785,866	122.79%	77.80%	\$ 640,000	\$ 287,950	44.99%
TOTAL	\$ 38,926,000	\$ 23,370,356	69.23%	7.58%	\$ 33,757,388	\$ 20,812,972	61.65%

kja

04.09.25

PAYMENTS PROCESSED FOR MARCH 2025

Purchases over \$150,000.00 requiring Board Approval

- Check #0305647 for \$346,632.00 to KICS for Property and Casualty Insurance

Purchases \$50,000 to \$149,999.00 not requiring Board Approval

- E032511 for \$235,731.74 to United Health for insurance premiums
- E032510 for \$76,453.91 to KPERS for retirement contributions
- 0021425 for \$148,685.07 to Commerce Bank Commercial Cards for monthly purchase cards
- Check #0305785 for \$54,854.52 to City of Garden City for utilities
- Check #0305858 for \$59,942.56 to Kinney Glass for furnish and install windows JVCT 16, install glass in house #8, maintenance supplies

REVENUES

Fiscal Year: 2025

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget		
11-00-0000-00000-4001 TUITION IN STATE :	0.00	3,276.00-	253,197.00-	254,068.00-	871.00-	0.34
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	3,034.00-	214,512.00-	210,401.00-	27,807.07	1.94-
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	23,760.53-	725,981.07-	698,174.00-	27,807.07	3.97-
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	7,308.51-	12,070.81-	152,127.00	164,197.81	107.93
11-00-0000-00000-4012 TUITION FINNEY CO	0.00	7,198.00-	629,398.00-	564,210.00-	65,188.00	11.54-
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	0.00	221,400.00-	186,929.00-	34,471.00	18.43-
11-00-0000-00000-4014 TUITION BORDER STA	0.00	1,078.00-	137,676.00-	147,149.00-	9,473.00-	6.44
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	28,845.00-	284,617.00-	337,707.00-	53,090.00-	15.72
11-00-0000-00000-4016 NO SHOW FEE : GENE	0.00	250.00-	7,800.00-	9,898.00-	2,098.00-	21.20
11-00-0000-00000-4020 INTERNATIONAL FEE	0.00	3,150.00-	10,200.00-	12,519.00-	2,319.00-	18.52
11-00-0000-00000-4021 TUITION ONLINE : G	0.00	71,675.00-	715,103.00-	828,733.00-	113,630.00-	13.71
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	1,580.00-	21,200.00-	30,000.00-	8,800.00-	29.33
11-00-0000-00000-4512 VENDING MACHINES :	0.00	310.83-	1,739.19-	2,000.00-	260.81-	13.04
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	2,100,189.00-	2,100,189.00-	0.00	0.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	401,418.26-	9,986,362.39-	16,291,008.00-	6,304,645.61-	38.70
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	103,369.74-	966,578.00-	1,253,832.00-	287,254.00-	22.91
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	880.55-	8,184.20-	13,531.00-	5,346.80-	39.52
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	47,848.36-	297,697.83-	119,075.00-	178,622.83	150.00-
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	11,082.44-	118,155.50-	0.00	118,155.50	0.00
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	28,141.40-	25,000.00-	3,141.40	12.56-
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	2,056.10-	15,655.51-	17,000.00-	1,344.49-	7.91
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	66,162.34-	96,740.51-	96,000.00-	740.51	0.76-
11-00-0000-00000-4817 NEIGH REVT : GENER	0.00	0.00	36,729.96	75,000.00	38,270.04	51.03
11-00-0000-00000-4902 INTEREST INCOME :	0.00	31,579.84-	336,718.92-	400,000.00-	63,281.08-	15.82
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	3,510.84-	32,291.81-	70,000.00-	37,708.19-	53.87
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	11,049.48-	38,930.49-	200,000.00-	161,069.51-	80.53
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	668.00-	7,905.09-	0.00	7,905.09	0.00
11-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,122,835.00-	1,122,835.00-	100.00
11-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	1,632,155.00-	1,632,155.00-	100.00
=====						
Totals for FUND: 11 - GENERAL	0.00	831,091.82-	17,231,714.76-	26,395,286.00-	9,163,571.24-	34.72
12-00-0000-00000-4001 TUITION IN STATE :	0.00	0.00	190,890.00-	570,000.00-	379,110.00-	66.51
12-00-0000-00000-4004 TUITION OUT OF STA	0.00	0.00	59,778.00-	300,000.00-	240,222.00-	80.07
12-00-0000-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
12-00-0000-00000-4012 TUITION FINNEY CO	0.00	8,174.00-	392,840.00-	500,000.00-	107,160.00-	21.43
12-00-0000-00000-4013 TUITION INTERNATIO	0.00	700.00-	39,000.00-	50,000.00-	11,000.00-	22.00
12-00-0000-00000-4014 TUITION BORDER STA	0.00	693.00	115,500.00-	200,000.00-	84,500.00-	42.25
12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	2,964.00-	67,209.00-	200,000.00-	132,791.00-	66.40
12-00-0000-00000-4021 TUITION ONLINE : G	0.00	6,588.00-	158,966.00-	100,000.00-	58,966.00	58.96-
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,096,271.00-	1,096,271.00-	0.00	0.00
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	0.00	582,891.00-	629,304.00-	46,413.00-	7.38
12-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	30,000.00-	30,000.00-	100.00
12-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	0.00	0.00	0.00
12-00-0000-12280-4907 MISCELLANEOUS INCO	0.00	0.00	0.00	0.00	0.00	0.00
12-00-8047-00000-4005 ACAD COURSE FEE :	0.00	91.00	0.00	0.00	0.00	0.00
12-00-8047-11041-4005 ACAD COURSE FEE :	0.00	0.00	80.84-	80.84-	0.00	0.00
12-00-8047-12012-4005 ACAD COURSE FEE :	0.00	89.21-	89.21-	0.00	89.21	0.00
12-00-8047-12202-4005 ACAD COURSE FEE :	0.00	0.00	4,268.56-	3,000.00-	1,268.56	42.28-
12-00-8047-12203-4005 ACAD COURSE FEE :	0.00	752.76-	17,659.25-	23,000.00-	5,340.75-	23.22
12-00-8047-12211-4005 ACAD COURSE FEE :	0.00	0.00	1,047.76-	0.00	1,047.76	0.00
12-00-8047-12230-4005 ACAD COURSE FEE :	0.00	2,560.00-	34,429.46-	29,500.00-	4,929.46	16.70-
12-00-8047-12240-4005 ACAD COURSE FEE :	0.00	0.00	4.63-	0.00	4.63	0.00
12-00-8047-12273-4005 ACAD COURSE FEE :	0.00	0.00	1,849.00-	0.00	1,849.00	0.00

12-00-8047-12280-4005 ACAD COURSE FEE :	0.00	0.00	12,314.53-	4,000.00-	8,314.53	207.85-
12-00-8047-98000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	27,000.00-	27,000.00-	100.00
=====	0.00	21,043.97-	2,775,088.24-	3,762,155.84-	987,067.60-	26.24
Totals for FUND: 12 - PTE FUND						
16-00-5008-00000-4401 SALES & SERV OF ED	0.00	1,787.00-	26,105.20-	25,000.00-	1,105.20	4.41-
16-00-5011-00000-4009 S U FEES : GENERAL	0.00	0.00	0.00	130,000.00-	130,000.00-	100.00
16-00-5011-00000-4011 MISC STUDENT BILL	0.00	1,491.91-	7,560.79-	125,000.00	132,560.79	106.05
16-00-5011-00000-4501 BUILDING/ROOM RENT	0.00	23,000.00-	199,584.14-	250,000.00-	50,415.86-	20.17
16-00-5011-00000-4503 S U DORM BOARD : G	0.00	35,927.07-	3,021,374.02-	3,000,000.00-	21,374.02	0.70-
16-00-5011-00000-4506 DORMITORY DAMAGE :	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-4507 KEYS : GENERAL	0.00	0.00	455.00-	4,000.00-	3,545.00-	88.63
16-00-5011-00000-4508 RESERVATION FEE :	0.00	375.00-	48,375.00-	50,000.00-	1,625.00-	3.25
16-00-5011-00000-4511 CATER & BOOKSTORE	0.00	0.00	7,789.15-	25,000.00-	17,210.85-	68.84
16-00-5011-00000-4512 VENDING MACHINES :	0.00	913.59-	4,274.16-	5,000.00-	725.84-	14.52
16-00-5011-00000-4907 MISCELLANEOUS INCO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	138,542.00-	138,542.00-	100.00
16-00-5012-00000-4011 MISC STUDENT BILL	0.00	0.00	0.00	10,000.00	10,000.00	100.00
16-00-5012-00000-4401 SALES & SERV OF ED	0.00	3,158.86-	11,840.18-	40,000.00-	28,159.82-	70.40
16-00-5012-00000-4504 COSMETOLOGY FEES :	0.00	819.00-	15,021.00-	130,000.00-	114,979.00-	88.45
16-00-5012-00000-4907 MISCELLANEOUS INCO	0.00	528.68-	1,477.26-	5,000.00-	3,522.74-	70.45
16-00-5012-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	0.00	0.00	0.00
16-00-5012-98000-4504 COSMETOLOGY FEES :	0.00	2,061.00	93,519.50-	0.00	93,519.50	0.00
16-00-5100-00000-4018 RESOURCE CHARGE :	0.00	12,385.07-	366,332.07-	225,000.00-	141,332.07	62.80-
16-00-5100-00000-4518 Student Kits : GEN	0.00	0.00	15,510.00-	0.00	15,510.00	0.00
16-00-5100-00000-4520 SALES - NEW TEXTBO	0.00	1,255.45-	61,512.54-	60,000.00-	1,512.54	2.51-
16-00-5100-00000-4521 SALES - USED TEXTB	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4523 SALES - RENTAL BOO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4525 SALES - SUPPLIES :	0.00	133.12-	1,657.56-	10,000.00-	8,342.44-	83.42
16-00-5100-00000-4526 SALES - CLOTHING :	0.00	4,467.12-	53,068.32-	100,000.00-	46,931.68-	46.93
16-00-5100-00000-4527 SALES - GIFTS : GE	0.00	478.55-	7,888.49-	20,000.00-	12,111.51-	60.56
16-00-5100-00000-4528 SALES - FOOD : GEN	0.00	0.00	0.00	100.00-	100.00-	100.00
16-00-5100-00000-4529 SALES - SUNDRIES/M	0.00	0.00	0.00	20.00-	20.00-	100.00
16-00-5100-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	102,880.00-	102,880.00-	100.00
=====	0.00	84,659.42-	3,943,344.38-	4,189,542.00-	246,197.62-	
Totals for FUND: 16 - AUXILIARY ENTITI						
61-00-0000-00000-4803 AD VALOREM PROPERT	0.00	21,641.10-	530,637.52-	802,278.00-	271,640.48-	5.88
61-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	3,127.72-	35,791.73-	37,957.00-	2,165.27-	5.70
61-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	26.63-	414.41-	410.00-	4.41	1.07-
61-00-0000-00000-4807 DELINQUENT TAX : G	0.00	1,670.34-	11,077.43-	3,605.00-	7,472.43	207.27-
61-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	597.97-	6,375.27-	7,000.00-	624.73-	8.92
61-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	451.93-	1,000.00-	548.07-	54.81
61-00-0000-00000-4810 16/20 M TAX : GENE	0.00	84.69-	644.97-	750.00-	105.03-	14.00
61-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	2,001.95-	3,143.21-	4,500.00-	1,356.79-	30.15
61-00-0000-00000-4817 NEIGH REVT : GENER	0.00	0.00	1,976.43	2,500.00	523.57	20.94
=====	0.00	29,150.40-	586,560.04-	855,000.00-	268,439.96-	31.40
Totals for FUND: 61 - CAPITAL OUTLAY						
Totals for BUDGET.OFFICER: Unassigned	0.00	965,945.61-	24,536,707.42-	35,201,983.84-	10,665,276.42-	30.30

Fiscal Year: 2025

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
	0.00	22,982.23	193,715.85	218,232.00	24,516.15	11.23
DEPARTMENT: 11010 - BUSINESS & ECONOMI	308.05	5,828.76	47,293.89	1,600.00	46,001.94-	875.11-
DEPARTMENT: 11020 - HUMANITIES	0.00	35,641.09	322,780.24	441,935.00	119,154.76	26.96
DEPARTMENT: 11021 - ENGLISH	0.00	21,066.85	207,818.48	230,287.00	22,468.52	9.76
DEPARTMENT: 11022 - COMMUNICATION	0.00	3,654.39	15,862.85	0.00	15,862.85-	0.00
DEPARTMENT: 11023 - PHILOSOPHY	0.00	1,502.39	13,768.59	0.00	13,768.59-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	6,627.95	48,088.45	71,365.00	23,276.55	32.62
DEPARTMENT: 11027 - Education.ECHD	0.00	13,741.95	156,436.38	206,430.64	49,994.26	24.22
DEPARTMENT: 11030 - ART	0.00	9,977.19	82,058.19	116,781.00	34,722.81	29.73
DEPARTMENT: 11031 - DRAMA	0.00	9,375.69	90,415.91	115,759.37	25,343.46	21.89
DEPARTMENT: 11032 - VOCAL MUSIC	749.43	24,976.33	253,548.28	322,027.43	67,729.72	21.03
DEPARTMENT: 11033 - INST MUSIC	0.00	2,080.36	17,461.51	24,500.00	7,038.49	28.73
DEPARTMENT: 11034 - ORCHESTRA	0.00	49,329.22	401,325.84	468,493.00	67,167.16	14.34
DEPARTMENT: 11040 - SCIENCE	0.00	3,167.99	32,182.91	4,000.00	28,182.91-	704.56-
DEPARTMENT: 11041 - Robotics	0.00	35,120.96	309,680.69	359,088.00	49,407.31	13.76
DEPARTMENT: 11050 - MATH	0.00	42,579.40	382,443.02	388,249.00	5,805.98	1.50
DEPARTMENT: 11060 - SOCIAL SCIENCE	0.00	20,172.88	186,053.35	228,982.00	42,928.65	18.75
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	6,800.66	52,768.69	70,603.00	17,834.31	25.26
DEPARTMENT: 11081 - READING	0.00	8,005.70	64,599.29	89,692.00	25,092.71	27.98
DEPARTMENT: 11082 - ESL	0.00	1,339.09	20,097.44	0.00	20,097.44-	0.00
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	0.00	3,752.56	8,000.00	4,247.44	53.09
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	0.00	387.99	0.00	387.99-	0.00
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	550.00	1,050.00	5,000.00	3,950.00	79.00
DEPARTMENT: 11101 - BookBusters	0.00	6,812.06	53,040.99	77,365.00	24,324.01	31.44
DEPARTMENT: 12010 - ACCOUNTING	0.00	0.00	249.42	0.00	249.42-	0.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	0.00	2,093.44	0.00	2,093.44-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	25.80	14,152.71	125,734.34	184,671.00	58,910.86	31.90
DEPARTMENT: 41000 - LIBRARY	0.00	10,771.27	97,990.51	155,700.00	57,709.49	37.06
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	41,602.80	0.00	398,082.91	471,699.50	32,013.79	6.79
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	0.00	28,682.13	262,294.17	1,313,745.00	1,051,450.83	80.03
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	16,858.17	182,015.21	218,892.00	36,876.79	16.85
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	2,889.67	64,389.76	79,595.00	15,205.24	19.10
DEPARTMENT: 42002 - OUTREACH	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 42003 - FACULTY SENATE	0.00	25,400.12	212,824.15	263,551.00	50,726.85	19.25
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	37,504.01	364,069.14	514,239.00	150,169.86	29.20
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	0.00	14,000.00	14,000.00	100.00
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	22,030.68	187,550.16	268,621.00	81,070.84	30.18
DEPARTMENT: 50010 - COUNSELING & GUIDA	444.00	4,121.90	37,259.49	55,037.00	17,333.51	31.49
DEPARTMENT: 50011 - ASSESSMENT/TESTING	0.00	25,894.90	253,809.02	401,158.00	147,348.98	36.73
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	18,639.99	186,722.10	256,343.00	69,620.90	27.16
DEPARTMENT: 50030 - ADMISSIONS	1,316.00	17,883.87	155,959.83	221,438.00	64,162.17	28.98
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	63.50	7,064.64	63,947.76	88,697.00	24,685.74	27.83
DEPARTMENT: 50050 - STUDENT HEALTH SER	3,510.58	27,222.85	498,253.47	766,051.00	264,286.95	34.50
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	18,777.10	174,787.13	223,455.00	48,667.87	21.78
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	15,492.37	180,911.89	227,383.00	46,471.11	20.44
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	12,897.14	84,741.49	98,329.00	13,587.51	13.82
DEPARTMENT: 55003 - MEN'S TRACK	0.00	7,738.17	70,043.48	101,614.00	31,570.52	31.07
DEPARTMENT: 55004 - WOMEN'S TRACK	6,000.00	13,919.24	130,398.34	157,998.00	21,599.66	13.67
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	1,892.34	45,217.02	515,537.21	635,804.00	118,374.45	18.62
DEPARTMENT: 55006 - FOOTBALL	0.00	25,897.72	158,281.81	206,233.00	47,951.19	23.25
DEPARTMENT: 55007 - BASEBALL	0.00	5,256.58	81,727.14	134,302.00	52,574.86	39.15
DEPARTMENT: 55008 - VOLLEYBALL	0.00	6,592.80	88,047.67	116,613.97	28,566.30	24.50
DEPARTMENT: 55009 - WOMEN'S SOCCER	1,298.48	8,021.88	93,890.96	118,236.00	23,046.56	19.49
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	10,985.50	78,339.43	100,135.00	21,795.57	21.77
DEPARTMENT: 55012 - CHEERLEADING						

DEPARTMENT: 55014 - RODEO TEAM	475.00	21,675.87	181,360.68	218,533.00	36,697.32	16.79
	0.00	8,276.22	57,435.84	79,760.00	22,324.16	27.99
DEPARTMENT: 55015 - MEN'S GOLF	12,759.36	13,082.99	175,593.55	308,907.00	120,554.09	39.03
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	1,220.68	8,542.18	9,100.00	557.82	6.13
DEPARTMENT: 55022 - SPORTS INFORMATION	0.00	2,387.59	46,711.42	54,620.00	7,908.58	14.48
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	2,442.38	44,231.52	70,894.00	26,662.48	37.61
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	18,206.06	59,416.61	70,720.00	11,303.39	15.98
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	3,780.85	8,100.00	4,319.15	53.32
DEPARTMENT: 55026 - Trap Shooting	2,000.00	39,643.92	473,909.25	833,951.03	358,041.78	42.93
DEPARTMENT: 61000 - PRESIDENT	1,350.93	217.30	108,730.16	141,200.00	31,118.91	22.04
DEPARTMENT: 61001 - BOARD OF TRUSTEES	0.00	7,332.23	75,197.10	96,399.00	21,201.90	21.99
DEPARTMENT: 61002 - Title IX	0.00	0.00	372.36	0.00	372.36-	0.00
DEPARTMENT: 61003 - DEIB	24,582.14	3,199.50	19,221.40	100,000.00	56,196.46	56.20
DEPARTMENT: 61005 - ATTORNEY	15,008.73	97,880.52	1,230,054.31	3,987,496.56	2,742,433.52	68.78
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	15,760.59	143,236.05	246,585.00	103,348.95	41.91
DEPARTMENT: 62010 - HUMAN RESOURCES	0.00	4,917.02	49,767.09	80,631.00	30,863.91	38.28
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	0.00	0.00	126,000.00	126,000.00	100.00
DEPARTMENT: 62050 - ONE-TIME PURCHASES	32,842.42	26,655.77	236,892.42	355,299.00	85,564.16	24.08
DEPARTMENT: 63000 - MARKETING/PR	18,751.37	80,641.63	1,711,360.11	2,053,258.50	323,147.02	15.74
DEPARTMENT: 64000 - INFORMATION TECHNO	195.87	19,201.06	133,833.89	198,678.00	64,648.24	32.54
DEPARTMENT: 65000 - CENTRAL SERVICES	0.00	32,763.39	272,353.95	369,414.00	97,060.05	26.27
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	10,474.55	108,990.78	143,585.00	34,594.22	24.09
DEPARTMENT: 68000 - Dean of Advancemen	0.00	11,324.85	101,896.12	143,311.00	41,414.88	28.90
DEPARTMENT: 68001 - ENDOWMENT	2,392.04	16,048.75	169,134.64	225,353.00	53,826.32	23.89
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	17,325.51	68,614.42	647,034.02	1,320,629.00	656,269.47	49.69
DEPARTMENT: 71000 - BUILDINGS	9,661.63	98,475.45	805,371.62	1,080,908.00	265,874.75	24.60
DEPARTMENT: 72000 - CUSTODIAL SERVICES	15,363.28	34,853.32	288,078.91	419,801.00	116,358.81	27.72
DEPARTMENT: 73000 - GROUNDS	1,758.60	0.00	13,027.84	16,000.00	1,213.56	7.58
DEPARTMENT: 73001 - ATHLETIC FIELDS	4,013.31	40,772.74	310,850.26	703,427.00	388,563.43	55.24
DEPARTMENT: 74000 - VEHICLES	580.00	24,820.69	211,531.53	307,025.00	94,913.47	30.91
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	349,533.21	670,982.17	500,741.00	170,241.17-	33.99-
DEPARTMENT: 76000 - INSURANCE	24,444.56	70,066.59	633,432.38	1,080,000.00	422,123.06	39.09
DEPARTMENT: 77000 - UTILITIES	0.00	0.00	6,387.37-	0.00	6,387.37	0.00
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	0.00	915.00	2,000.00	1,085.00	54.25
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	0.00	27,638.00	40,000.00	12,362.00	30.91
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	0.00	9,352.00	20,000.00	10,648.00	53.24
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	833.00	44,733.00	60,000.00	15,267.00	25.45
DEPARTMENT: 81004 - EARLY GRAD	0.00	7,926.00	31,682.00	41,000.00	9,318.00	22.73
DEPARTMENT: 81007 - KBUST	0.00	0.00	1,730.10	38,030.00	36,299.90	95.45
DEPARTMENT: 94000 - STUDENT CENTER	0.00	0.00	800.00	1,000.00	200.00	20.00
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 55008 - VOLLEYBALL						
=====						
FUND: 11 - GENERAL	240,715.73	1,890,493.86	16,809,376.56	26,395,286.00	9,345,193.71	35.40

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FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12010 - ACCOUNTING	0.00	0.00	7,236.38	0.00	7,236.38-	0.00
	0.00	4,432.14	49,034.96	72,874.00	23,839.04	32.71
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	0.00	591.08	5,000.00	4,408.92	88.18
DEPARTMENT: 12041 - Robotics	32.76	45,047.07	378,073.49	508,345.00	130,238.75	25.62
DEPARTMENT: 12200 - ADN PROGRAM	75.00	33,611.25	273,045.96	399,730.00	126,609.04	31.67
DEPARTMENT: 12201 - LPN PROGRAM	0.00	12,207.37	108,905.93	113,227.00	4,321.07	3.82
DEPARTMENT: 12202 - EMT	0.00	28,650.11	252,988.13	401,072.00	148,083.87	36.92
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	7,558.28	58,207.92	58,135.00	72.92-	0.12-
DEPARTMENT: 12210 - AGRICULTURE	1,955.07	20,882.26	160,484.84	186,502.00	24,062.09	12.90
DEPARTMENT: 12211 - ANIMAL SCIENCE	14,800.00	990.68	8,295.25	20,000.00	3,095.25-	15.47-
DEPARTMENT: 12213 - Crops	1,873.52	33,904.11	221,313.99	336,031.00	112,843.49	33.58
DEPARTMENT: 12220 - JOHN DEERE AG TECH	9,017.46	28,812.94	211,860.56	281,429.09	60,551.07	21.52
DEPARTMENT: 12230 - AUTO MECHANICS	728.25	16,299.45	132,804.71	180,416.00	46,883.04	25.99
DEPARTMENT: 12240 - CRIMINAL JUSTICE	960.00	2,992.59	21,023.95	61,725.00	39,741.05	64.38
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12242 - CHALLENGE COURSE	0.00	11,582.18	109,420.82	138,916.00	29,495.18	21.23
DEPARTMENT: 12250 - COSMETOLOGY	1,072.69	18,249.98	143,491.33	149,924.00	5,359.98	3.58
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	1,834.80	35,864.82	227,219.21	312,831.00	83,776.99	26.78
DEPARTMENT: 12273 - WELDING	0.00	7,960.31	62,934.93	105,690.00	42,755.07	40.45
DEPARTMENT: 12280 - BUILDING TRADES	2,429.57	16,946.32	176,051.50	860,646.91	682,165.84	79.26
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	516,919.00-	516,919.00-	100.00
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	80.84	80.84	100.00
DEPARTMENT: 11041 - Robotics	0.00	13.60	1,202.52	3,000.00	1,797.48	59.92
DEPARTMENT: 12202 - EMT	0.00	2,363.43	8,572.43	23,000.00	14,427.57	62.73
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12210 - AGRICULTURE	38.08	1,909.37	26,361.93	29,500.00	3,099.99	10.51
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12240 - CRIMINAL JUSTICE	613.80	1,654.33	8,857.93	11,000.00	1,528.27	13.89
DEPARTMENT: 12273 - WELDING	0.00	0.00	1,277.10	4,000.00	2,722.90	68.07
DEPARTMENT: 12280 - BUILDING TRADES	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	160.21	16,000.00	15,839.79	99.00
DEPARTMENT: 98000 - COSMETOLOGY						
FUND: 12 - PTE FUND	35,431.00	331,932.59	2,649,417.06	3,762,155.84	1,077,307.78	28.64

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FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget		
	0.00	0.00	90.00	0.00	90.00-	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	152.24	0.00	Available 152.24	0.00
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	0.00	1,296.15	0.00	1,296.15-	0.00
DEPARTMENT: 12273 - WELDING	0.00	2,408.93	24,920.65	23,913.00	1,007.65-	4.20-
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	28.80	350.00	321.20	91.77
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	0.00	16.20	660.00	643.80	97.55
DEPARTMENT: 12041 - Robotics	0.00	0.00	6,497.52	0.00	6,497.52-	0.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	1,307.93	0.00	1,307.93-	0.00
DEPARTMENT: 12273 - WELDING	0.00	0.00	4,633.36	2,428.00	2,205.36-	90.82-
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	155.81	891.01	32.00	859.01-	684.40-
DEPARTMENT: 12202 - EMT	0.00	932.64	36,934.18	55,230.80	18,296.62	33.13
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	3,486.42	78,964.37	105,876.99	26,912.62	25.42
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	35.60	4,491.60	4,456.00	99.21
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	1,062.50	0.00	1,062.50-	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	3,257.57	33,002.48	71,184.82	38,182.34	53.64
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	85.00-	5,770.95	11,844.44	6,073.49	51.28
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	1,453.04	1,453.67	0.63	0.04
DEPARTMENT: 55012 - CHEERLEADING	350.00	0.00	14,272.36	16,662.25	2,039.89	12.24
DEPARTMENT: 55008 - VOLLEYBALL	5,687.50	17.56	4,017.02	15,874.71	6,170.19	38.87
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	250.00	898.11	5,543.87	13,650.00	7,856.13	57.55
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	1,746.64	30,815.11	67,418.84	36,603.73	54.29
DEPARTMENT: 55007 - BASEBALL	0.00	4,219.74	4,219.74	3,455.00	764.74-	22.12-
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	40.00	1,532.82	1,492.82	97.39
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	647.74	647.74	0.00	647.74-	0.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	39.79	3,220.13	3,180.34	98.76
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	2,711.87	7,102.23	4,390.36	61.82
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	2,300.00	4,047.71	28,877.95	24,830.24	85.98
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	419.92	1,000.00	580.08	58.01
DEPARTMENT: 11021 - ENGLISH	0.00	0.00	1,798.83	2,000.00	201.17	10.06
DEPARTMENT: 11030 - ART	0.00	0.00	1,446.54	2,000.00	553.46	27.67
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	0.00	4,000.00	4,000.00	100.00
DEPARTMENT: 11033 - INST MUSIC	0.00	404.97	3,858.65	8,500.00	4,641.35	54.60
DEPARTMENT: 11040 - SCIENCE	0.00	574.79	601.07	708.36	107.29	15.15
DEPARTMENT: 11041 - Robotics	0.00	0.00	3,306.00	4,500.00	1,194.00	26.53
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	0.00	988.00	15,705.84	14,717.84	93.71
DEPARTMENT: 11083 - COLLEGE SKILLS	12.54	14.43-	2,196.80	4,000.00	1,790.66	44.77
DEPARTMENT: 12012 - COMPUTER SCIENCE	9,918.75	0.00	16,420.85	28,750.00	2,410.40	8.38
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	25,109.55	28,750.00	3,640.45	12.66
DEPARTMENT: 12201 - LPN PROGRAM	160.00	1,043.14	5,726.95	7,000.00	1,113.05	15.90
DEPARTMENT: 12202 - EMT	36.00	1,330.01	11,671.15	20,000.00	8,292.85	41.46
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	2,500.00	2,500.00	100.00
DEPARTMENT: 12210 - AGRICULTURE	0.00	216.55	8,022.23	8,000.00	22.23-	0.27-
DEPARTMENT: 12211 - ANIMAL SCIENCE	1,016.49	499.12	51,560.00	55,000.00	2,423.51	4.41
DEPARTMENT: 12220 - JOHN DEERE AG TECH	89.99	3,242.31	91,079.29	84,500.00	6,669.28-	7.88-
DEPARTMENT: 12230 - AUTO MECHANICS	542.50	0.00	137.28	2,000.00	1,320.22	66.01
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	166.54	2,953.12	2,250.00	703.12-	31.24-
DEPARTMENT: 12241 - FIRE SCIENCE	7,019.04	0.00	37,004.80	51,657.13	7,633.29	14.78
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	273.70	4,434.14	56,760.64	72,500.00	15,465.66	21.33
DEPARTMENT: 12273 - WELDING	0.00	0.00	1,600.88	9,000.00	7,399.12	82.21
DEPARTMENT: 12280 - BUILDING TRADES	0.00	58.72	4,517.26	8,462.38	3,945.12	46.62
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	6,093.60	13,000.00	6,906.40	53.13
DEPARTMENT: 31000 - COMMUNITY SERVICE						
FUND: 14 - ADULT SUPPLEMENTARY ED	25,356.51	31,942.02		871,042.96	249,000.85	28.59

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FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget		
DEPARTMENT: 98000 - COSMETOLOGY	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	Available %0.00	0.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	2,039.08	15,824.44	25,000.00	9,175.56	36.70
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 71000 - BUILDINGS	4,441.88	908.07	29,171.93	137,280.00	103,666.19	75.51
DEPARTMENT: 94000 - STUDENT CENTER	15,295.06	106,383.13	2,239,477.34	3,342,263.00	1,087,490.60	32.54
DEPARTMENT: 95000 - STUDENT HOUSING	1,402.56	8,630.91	100,124.46	164,999.00	63,471.98	38.47
DEPARTMENT: 98000 - COSMETOLOGY	41,314.75	9,648.03	402,497.24	520,000.00	76,188.01	14.65
DEPARTMENT: 97000 - BOOKSTORE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 95000 - STUDENT HOUSING						
=====						
FUND: 16 - AUXILIARY ENTITIES	62,454.25	127,609.22	2,787,095.41	4,189,542.00	1,339,992.34	31.98

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FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget		
	0.00	0.00	65.91	0.00	65.91-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	0.00	25,000.00	Available	25,000.00
DEPARTMENT: 11000 - BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	788.04	58,622.20	0.00	58,622.20-	0.00
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	60,739.89	60,739.90	0.01	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	19.10	57.48	1,751.65	1,694.17	96.72
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	106,551.11	172,858.88	66,307.77	38.36
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	1,893.39	2,217.77-	4,111.16-	185.37
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	0.00	54.00	2,481.64	2,427.64	97.82
DEPARTMENT: 11040 - SCIENCE	0.01-	0.00	1,657.83-	0.00	1,657.84	0.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	2,930.89-	7,730.05	10,660.94	137.92
DEPARTMENT: 11040 - SCIENCE	1,588.31	228.93	48,791.79	44,322.69	6,057.41-	13.66-
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	25,551.66	196,808.60	345,624.82	148,816.22	43.06
DEPARTMENT: 50000 - VICE PRESIDENT FOR	6,999.00	5,198.68	5,198.68	20,000.00	7,802.32	39.01
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	7,631.30	67,933.91	89,038.00	21,104.09	23.70
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	4,918.58	6,750.00	1,831.42	27.13
DEPARTMENT: 11040 - SCIENCE	0.00	35,672.82	696,331.60	1,061,953.47	365,621.87	34.43
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	7,619.05	7,619.05	100.00
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	0.00	0.00	380.95	380.95	100.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	1,305.44	2,293.17	26,097.00	23,803.83	91.21
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	1,666.27	1,666.27	2,856.00	1,189.73	41.66
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	0.00	7,409.08	17,538.00	10,128.92	57.75
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	12,711.43	14,185.00	1,473.57	10.39
DEPARTMENT: 12200 - ADN PROGRAM	0.00	4,460.80	5,081.75	11,988.08	6,906.33	57.61
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	380.00	380.00	0.00	0.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	7,559.47	14,934.00	7,374.53	49.38
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	4,619.89	58,586.53	55,087.00	3,499.53-	6.34-
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	0.00	1,562.60	1,560.25	2.35-	0.14-
DEPARTMENT: 12240 - CRIMINAL JUSTICE	10,264.00	0.00	0.00	10,264.00	0.00	0.00
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	0.00	5,798.13	9,963.00	4,164.87	41.80
DEPARTMENT: 12250 - COSMETOLOGY	0.00	1,441.90-	5,515.43	5,535.00	19.57	0.35
DEPARTMENT: 12273 - WELDING	0.00	0.00	0.00	1,858.80	1,858.80	100.00
DEPARTMENT: 12280 - BUILDING TRADES	8,044.00	2,462.42	9,110.64	19,333.87	2,179.23	11.27
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	6,380.16	10,660.94	4,280.78	40.15
DEPARTMENT: 11040 - SCIENCE	0.00	9,609.63	47,237.67	0.00	47,237.67-	0.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	866.05	958.86	92.81	9.68
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	2,838.30	6,044.97	14,225.00	8,180.03	57.50
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 11040 - SCIENCE						
=====						
FUND: 22 - RESTRICTED GRANTS	26,895.30	100,611.38	1,421,581.77	2,061,458.13	612,981.06	29.74

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FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget		
	0.00	0.00	0.00	702,250.00	702,250.00	100.00
DEPARTMENT: 71000 - BUILDINGS	9,000.00	353.37	96,474.90	250,000.00	Available 250,000.00	57.81
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	12,291.14	0.00	12,291.14	0.00
DEPARTMENT: 11001 - apprenticeship	0.00	7,125.70	56,305.11	70,000.00	13,694.89	19.56
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	16,000.00	16,000.00	0.00	0.00
DEPARTMENT: 12213 - Crops	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	0.00	0.00	120,000.00	120,000.00	100.00
DEPARTMENT: 12273 - WELDING	0.00	0.00	0.00	184,000.00	184,000.00	100.00
DEPARTMENT: 12280 - BUILDING TRADES	0.00	0.00	644.25	0.00	644.25	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	250,924.00	250,924.00	100.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	50,000.00	50,000.00	0.00	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	6,691.20	66,912.00	80,300.00	13,388.00	16.67
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	1,614.76	4,844.26	58,299.00	53,454.74	91.69
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	0.00	0.00	55,000.00	55,000.00	100.00
DEPARTMENT: 63000 - MARKETING/PR	28,950.00	0.00	186,850.00	275,000.00	59,200.00	21.53
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	75.00	50,000.00	49,925.00	99.85
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	200,000.00	200,000.00	100.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 11031 - DRAMA	0.00	135.00	7,785.00	20,000.00	12,215.00	61.08
DEPARTMENT: 50030 - ADMISSIONS	0.00	1.00	999.00	999.00	0.00	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	10,000.00	10,000.00	0.00	0.00
DEPARTMENT: 11030 - ART	19,920.20	0.00	0.00	20,000.00	79.80	0.40
DEPARTMENT: 11031 - DRAMA	0.00	9,056.00	9,056.00	9,406.00	350.00	3.72
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	0.00	1,998.00	1,998.00	100.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	2,000.00	2,000.00	100.00
DEPARTMENT: 11041 - Robotics	325.99	0.00	0.00	1,000.00	674.01	67.40
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	13,748.50	13,748.50	13,749.00	0.50	0.00
DEPARTMENT: 12202 - EMT	0.00	0.00	5,569.67	5,638.00	68.33	1.21
DEPARTMENT: 12203 - ALLIED HEALTH	9,526.94	0.00	0.00	9,527.00	0.06	0.00
DEPARTMENT: 12273 - WELDING						
=====						
FUND: 23 - OTHER RESTRICTED FUNDS	67,723.13	58,723.53	557,554.83	2,476,090.00	1,850,812.04	74.75

04/09/25

Garden City Community College
Annual Budget Report Ending 03/31/25
Options - All Statuses

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Fiscal Year: 2025

FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget		
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	19,233.33	175,069.15	223,975.00	48,905.85	21.84
	0.00	2,019.48	6,966.56	6,819.00	Available 137,561	2.15
DEPARTMENT: 13305 - ADULT ED - STAFF D	9,600.00	10,869.70	96,372.63	132,084.70	26,112.07	19.77
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	63,997.00	63,997.00	100.00
DEPARTMENT: 00000 - GENERAL	0.00	5,788.04	52,000.06	63,997.00	11,996.94	18.75
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC						
FUND: 24 - ADULT EDUCATION	9,600.00	37,910.55	330,408.40	362,878.70	22,870.30	6.30

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Garden City Community College
Annual Budget Report Ending 03/31/25
Options - All Statuses

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Fiscal Year: 2025

FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget		
DEPARTMENT: 71000 - BUILDINGS	407,172.48	80,496.50	378,694.12	855,000.00	69,133.40	8.09
					Available % Avail	
FUND: 61 - CAPITAL OUTLAY	407,172.48	80,496.50	378,694.12	855,000.00	69,133.40	8.09

04/09/25

Garden City Community College
Annual Budget Report Ending 03/31/25
Options - All Statuses

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Fiscal Year: 2025

FUND: 65 - CAPITAL CAMPAIGN FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget		
DEPARTMENT: 12200 - ADN PROGRAM	53,235.43	0.00	0.00	125,000.00	71,764.57	57.41
					Available % Avail	
=====	=====	=====	=====	=====	=====	=====
FUND: 65 - CAPITAL CAMPAIGN FUND	53,235.43	0.00	0.00	125,000.00	71,764.57	57.41

04/09/25

Garden City Community College
Annual Budget Report Ending 03/31/25
Options - All Statuses

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Fiscal Year: 2025

FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11030 - ART	0.00	0.00	31.72	0.00	31.72-	0.00
	3,713.75	21,103.41	58,209.92	135,562.82	73,639.15	54.32
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	60.64	0.00	60.64-	0.00
DEPARTMENT: 11030 - ART	0.00	4,767.87	96,013.08	40,000.00	56,013.08-	140.02-
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	32,223.51	0.00	32,223.51-	0.00
DEPARTMENT: 50004 - Student Activities	4,833.63	38,704.76	387,616.74	600,362.70	207,912.33	34.63
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	105.25	1,828.91	7,176.39	5,347.48	74.51
DEPARTMENT: 99001 - STUDENT NEWSPAPER	1,398.04	8,445.73	18,937.63	32,523.84	12,188.17	37.47
DEPARTMENT: 50000 - VICE PRESIDENT FOR						
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	9,945.42	73,127.02	594,922.15	815,625.75	210,758.18	25.84

04/09/25

Garden City Community College
Annual Budget Report Ending 03/31/25
Options - All Statuses

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Fiscal Year: 2025

FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
	0.00	1,774.00	106,712.18	135,000.00	28,287.82	20.95
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	785.00-	142,754.35	135,000.00	7,754.35-	5.73-
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	44,750.00	50,000.00	5,250.00	10.50
DEPARTMENT: 55003 - MEN'S TRACK	0.00	500.00-	37,719.00	50,000.00	12,281.00	24.56
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	0.00	87,728.40	81,000.00	6,728.40-	8.30-
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	955.56	328,419.17	350,000.00	21,580.83	6.17
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	80,815.00	81,000.00	185.00	0.23
DEPARTMENT: 55007 - BASEBALL	0.00	1,293.00-	93,423.50	95,000.00	1,576.50	1.66
DEPARTMENT: 55008 - VOLLEYBALL	0.00	1,562.00-	77,570.00	80,000.00	2,430.00	3.04
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	57,750.00	80,000.00	22,250.00	27.81
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	1,000.00	8,450.00	25,000.00	16,550.00	66.20
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	72,000.00	75,000.00	3,000.00	4.00
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	34,970.00	35,000.00	30.00	0.09
DEPARTMENT: 55015 - MEN'S GOLF	0.00	1,400.00	28,318.00	32,500.00	4,182.00	12.87
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	0.00	32,893.00	35,000.00	2,107.00	6.02
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	0.00	39,500.00	35,000.00	4,500.00-	12.85-
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	1,529.00-	31,720.00	35,000.00	3,280.00	9.37
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	2,525.00	0.00	2,525.00-	0.00
DEPARTMENT: 11022 - COMMUNICATION	0.00	0.00	500.00	5,000.00	4,500.00	90.00
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	9,300.00	12,150.00	2,850.00	23.46
DEPARTMENT: 11030 - ART	0.00	0.00	4,500.00	0.00	4,500.00-	0.00
DEPARTMENT: 11031 - DRAMA	0.00	0.00	13,300.00	13,500.00	200.00	1.48
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	325.00-	19,475.00	30,000.00	10,525.00	35.08
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	3,700.00	4,000.00	300.00	7.50
DEPARTMENT: 11034 - ORCHESTRA	0.00	5,000.00	11,000.00	0.00	11,000.00-	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	4,000.00	6,000.00	2,000.00	33.33
DEPARTMENT: 11041 - Robotics	0.00	0.00	925.00	7,000.00	6,075.00	86.79
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	250.00	250.00	3,000.00	2,750.00	91.67
DEPARTMENT: 11101 - BookBusters	0.00	0.00	37,112.00	32,750.00	4,362.00-	13.31-
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	816.00	28,486.00	0.00	28,486.00-	0.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	2,198.00	7,583.09	0.00	7,583.09-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	2,245.00	61,927.00	0.00	61,927.00-	0.00
DEPARTMENT: 81007 - KBUST	0.00	0.00	4,000.00	5,000.00	1,000.00	20.00
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	12,500.00	0.00	12,500.00-	0.00
DEPARTMENT: 81008 - Scholarships - Alu	0.00	366.00	3,660.00	0.00	3,660.00-	0.00
DEPARTMENT: 81009 - finishline scholar						
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	10,010.56	1,530,235.69	1,527,900.00	2,335.69-	0.14-

Garden City Community College
03.31.25

	<u>Amount</u>	<u>% Rate</u>
Cash in Bank:		
Commerce Bank	\$228,677.56	0.000%
KCB Operating*	\$453,437.92	0.000%
State Municipal Invest. Pool	\$0.00	3.02%
Landmark National Bank	\$7,796,656.12	4.42%
KCB MM	\$1,047,665.76	4.42%
Security Bank of KC -2021	\$391,283.61	4.010766%
Security Bank of KC -2022	\$180,799.40	4.010766%
	\$10,098,520.37	

Investments:	<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Beg. Date</u>	<u>Maturity</u>
Valley State Bank/Securty State Bank	CD	\$1,000,000.00	4.880%	8/22/2024	5/22/2025
Security State Bank	CD	\$1,000,000.00	4.550%	11/13/2024	5/15/2025
KCB	CD	\$700,000.00	4.700%	8/13/2024	8/13/2025
		\$2,700,000.00			
TOTAL		\$12,798,520.37			

*Statement Balance

04.7.25
kja

RESOLUTION 2025- 1

Notice of Intent to Non-renew

WHEREAS, Dr. Johua Kelly is currently employed by Garden City Community College, as an Instructor; and

WHEREAS, the Board of Trustees of Garden City Community College (Board of Trustees), finds that the contract of employment of Dr. Joshua Kelly should be non-renewed, and that Dr. Joshua Kelly should be given written notice on or before May 16, 2025, of the intent of the Board of Trustees to non-renew his contract of employment for the 2025-26 school year.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF GARDEN CITY COMMUNITY COLLEGE, AS FOLLOWS:

It is hereby declared to be the intent of the Board of Trustees of Garden City Community College, that the contract of employment of Dr. Joshua Kelly as an Instructor be non-renewed for the 2025-2026 school year; and

The Executive Assistant to the President is directed to give written notice in person or by United States mail to Dr. Joshua Kelly on or before April 16, 2025, of the Board of Trustees' intent to non-renew his contract of employment for the 2025-2026 school year.

ADOPTED by the Board of Trustees of Garden City Community College, on the 15th day of April, 2025.

Shanda Smith, Chairperson
Board of Trustees
Garden City Community College

ATTEST:

Jodie Tewell,
Executive Assistant to the President

CERTIFICATE OF SERVICE

Notice of Intent to Non-renew

Resolution 2025- 1

I, Jodie Tewell, do hereby certify that on the 16th day of April 2025, I served a copy of the foregoing, Resolution No. 2025- 1, Notice of Intent to Non-renew, on Dr. Joshua Kelly in the following manner:

_____By certified mail to 801 Campus Drive, Garden City, KS 67846

_____By personal service at Garden City Community College

Jodie Tewell,
Executive Assistant to the President

RESOLUTION 2025- 2

Notice of Intent to Non-renew

WHEREAS, Misty Wheaton is currently employed by Garden City Community College, as an Instructor; and

WHEREAS, the Board of Trustees of Garden City Community College (Board of Trustees), finds that the contract of employment of Misty Wheaton should be non-renewed, and that Misty Wheaton should be given written notice on or before May 16, 2025, of the intent of the Board of Trustees to non-renew her contract of employment for the 2025-26 school year.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF GARDEN CITY COMMUNITY COLLEGE, AS FOLLOWS:

It is hereby declared to be the intent of the Board of Trustees of Garden City Community College, that the contract of employment of Misty Wheaton as an Instructor be non-renewed for the 2025-2026 school year; and

The Executive Assistant to the President is directed to give written notice in person or by United States mail to Misty Wheaton on or before April 16, 2025, of the Board of Trustees' intent to non-renew her contract of employment for the 2025-2026 school year.

ADOPTED by the Board of Trustees of Garden City Community College, on the 15th day of April, 2025.

Shanda Smith, Chairperson
Board of Trustees
Garden City Community College

ATTEST:

Jodie Tewell,
Executive Assistant to the President

CERTIFICATE OF SERVICE

Notice of Intent to Non-renew

Resolution 2025- 2

I, Jodie Tewell, do hereby certify that on the 16th day of April 2025, I served a copy of the foregoing, Resolution No. 2025- 2, Notice of Intent to Non-renew, on Misty Wheaton in the following manner:

_____By certified mail to 3104 Yellowstar St, Garden City, KS 67846

_____By personal service at Garden City Community College

Jodie Tewell,
Executive Assistant to the President

Agenda No:

Date: April 15, 2025

Topic: Website Redesign

Presenter: Dr. Ryan Ruda

Background Information: During the 2024-25 Budgeting process, it was identified that GCCC website was in need of redesign. The College's website is our 24/7 billboard and our largest marketing tool. It is outdated in terms of design/style. The homepage is overwhelming, featuring an excessive number of menu bars and graphics that cause confusion. A significant concern is that all advertising campaigns direct prospective students, parents and other stakeholders to our website. Unfortunately, we observe a high bounce rate, indicating that visitors are not staying on the site for long. Our goal with the redesign is to enhance the user experience to encourage visitors to stay on the site and easily access the information they need.

GCCC has worked closely with Modern Campus, a unique creator, sole distributor, and sole source for Modern Campus Content Management System (CMS), CMS modules, Design Studio, support, and hosting.

Budget Information: The redesign project is estimated to cost \$104,400 for CMS Design Services; \$49,980 for PS Templates; and \$19,320 for the CMS Migration. The total service fee of \$173,700 will be paid with State Student Success dollars.

Recommended Board Action: Recommend approval of Modern Campus Oder Form No. 2024-3.

Board Action Taken: ☐ Approved ☐ Disapproved
 ☐ Ayes ☐ Nays ☐ No Action

Board Member Notes:

Board of Trustees Agenda April 15, 2025

SCHEDULE TO THE AGREEMENT

ORDER FORM No. 2024-03

THIS ORDER FORM IS ENTERED INTO BETWEEN Modern Campus USA Inc. ("**Modern Campus**") and Garden City Community College ("**Customer**") on the Order Form Effective Date.

1. Agreement: This Order Form incorporates the terms and conditions of the Agreement dated August 30, 2024 and made between Modern Campus and Customer (the "**Agreement**"), as if such terms and conditions are reproduced herein. In the event of a conflict between this Order Form and the Agreement, this Order Form shall govern. Any capitalized term not defined herein shall have the meaning ascribed to them in the Agreement.
 2. Description of Services:
 - CMS Design Services - AVS
 - PS - Templates
 - CMS - Migration Medium
 3. Intentionally Omitted.
 4. Service Fees:
 - CMS Design Services – AVS - \$104,400.00
 - PS - Templates: \$49,980.00
 - CMS - Migration Medium: \$19,320.00
 5. Payment Terms: The Service Fees shall be paid in four instalments, as set forth below:
 - A sum of \$86,850.00 shall be paid in advance with payment due Net 30 days from invoice date;
 - A sum of \$28,950.00 shall be paid no later than March 31, 2025;
 - A sum of \$28,950.00 shall be paid no later than June 30, 2025; and
 - The remaining balance of \$28,950.00 shall be paid no later than September 30, 2025
- Total Service Fees:** \$173,700.00
6. Order Form Effective Date: The Order Form Effective Date shall be the last date of execution of this Order Form.

7. Special Terms:

- (a) The Parties hereby incorporate a Statement of Work herein as Exhibit A which details the professional services to be provided.

IN WITNESS WHEREOF, the Parties have executed this Order Form on the Order Form Effective Date.

MODERN CAMPUS USA, INC.

Per:

Name:

Title:

Date:

GARDEN CITY COMMUNITY COLLEGE

Per:

Name:

Title:

Date:

Exhibit A

Garden City Community College Design Statement of Work:

Assumptions

Full Site Redesign with 8 - 12 weeks of research and discovery

Based on Modern Campus CMS Guided Medium Implementation

Utilize common redesign Omni CMS site template files (header, footer, style.css, etc...)

1-2 rounds of review and revision for each stage of design and front-end development

Includes

- User Research and Analysis
 - Client Consultation
 - User Insights
 - Research Discussion
 - Resources and capacity
 - Card Sorting
 - Site Map
 - User Research Proposal Development
 - Surveys
 - Interviews
 - Analytics
 - Competitor Analysis
 - User Research Proposal Report
- Interface Design
 - Wireframes
 - Mockups
 - Prototypes
- Front-End Development
 - HTML, CSS, and JavaScript development for up to 12 unique page templates
 - Homepage
 - Interior Page
 - Newsroom Homepage
 - News Article Listing Page
 - News Article Detail Page
 - Faculty Listing Page
 - Faculty Profile Page
 - Program Listing Page
 - Program Detail Page
 - (3) Additional Page Layout
 - Creation of up to 14 basic design elements

- Creation of up to 7 advanced design elements
- W3C and Accessibility Validation
 - WCAG 2.1 Compliance
 - Axe® Accessibility Testing remediation for “Serious” and “Critical” issues
 - WebAIM WAVE Accessibility Testing remediation for “Errors”
 - W3C® Markup Validation remediation for “Errors”

Quality Assurance and User Acceptance Testing (UAT)

Prototype HTML Review/Walk Through

Internal OU Quality Assurance Testing (QAT)

Customer UAT

UAT Issue Resolution and Support

Project Management

Provided throughout the lifecycle of the project

Weekly Status Reports and Meetings

Out of Scope

- Designing for pages other than those mentioned above
- On-site visitation by Modern Campus Staff unless included above
- Copywriting, Videography, photography, or other content creation outside HTML/CSS/JS

Assumptions

Estimate to implement Garden City Community College Redesign project. Design Studio to provide HTML, CSS, and JavaScript.

Includes

Setup and configuration of initial site in CMS

Define and build Global Features (header, footer, main navigation, etc.)

Define and build Navigation structure (breadcrumbs, interior section navigation, etc.)

Define and build Section/Department specific settings

XSL and new page for up to 12 unique page templates

- Homepage

- Interior Page

- Newsroom Homepage

- News Article Listing Page

- News Article Detail Page

- Faculty Listing Page

- Faculty Profile Page

- Program Listing Page

- Program Detail Page

- (3) Additional Page Layout

Up to 21 custom snippets (Table Transformations/Components)

Live Delivery Platform (galleries and forms)

Site Map Page

404 Page

Migration Services

Setup and configuration of automated migration scripts
Processing of customer-provided content (initial sample and final pull)
Upload of initial sample migrated content to CMS
Review and advisement
Migration and upload of final pull of content

Faculty Directory

Faculty Listing page
Faculty Profile page
Ability to create filtered faculty listings
(Optional) backend integrations with XML data from a single third-party service

Quality Assurance and User Acceptance Testing (UAT)

Feature Functionality Review/Walk Through
Developer Documentation
Architectural Review
Internal CMS Quality Assurance Testing (QAT)
Customer UAT
UAT Issue Resolution and Support

Project Management

Provided throughout the lifecycle of the project
Weekly Status Reports and Meetings

Out of Scope

Creative Strategy, Creative Design, and HTML Development
Social Media API integration is out of scope

August 22, 2024

Madilyn Limberg
Executive Director of Marketing and Public Relations
Garden City Community College

Dear Madilyn,

This letter confirms that Modern Campus is the unique creator, sole distributor, and sole source for Modern Campus Content Management System (CMS), CMS modules, Design Studio, support, and hosting.

Modern Campus is the industry's only "student first" modern learner engagement platform. Like all Modern Campus customers, Garden City Community College benefits from our solid foundation of higher ed best practices and product enhancements that drive engagement and retention and streamline staff operations.

Specifically, Garden City Community College relies on Modern Campus products to drive enrollment and revenue growth by powering digital engagement with these unique features:

- Personalization of students' web experiences.
- Built-in system checks for broken webpage links, spelling, code validity, and accessibility
- Content managed separately from design
- Server-side technologies independent from the CMS
- SaaS hosting designed for public-facing websites built with Omni CMS
- No MySQL, PHP, or Microsoft .NET dependencies for web page templates within CMS
- Customization through well-documented API (application programming interface)
- Version control for reviewing or reverting a single file or entire website to previous state
- WebDAV access to the remote staging server
- Custom user roles and access permissions
- Built-in workflows for page editing and publishing with approvers
- Unlimited websites and subdomains
- Integration with Google Analytics
- Custom system reports
- User activity and system interactions all logged on per-user basis
- Scheduling of web page publishing and subsequent expiration of web page
- Single sign on (SSO) support for CAS, LDAP, and Shibboleth
- Website search
- Faculty directory

www.moderncampus.com

CANADA

40 Holly Street, Suite 800
Toronto ON Canada M4S 3C3
T. (416) 480-0500 | F. (416) 480-2995

USA

1320 Flynn Road, Suite 100
Camarillo, CA 93012
T. (805) 484-9400

- Design Studio pages that are optimized for Modern Campus products so users can maintain or customize the pages seamlessly.

Modern Campus is the sole provider of CMS software and associated services. As such, the systems and services cannot be obtained at a lower price than what is offered. Additionally, alternative software suppliers include standard core features based on proprietary programming. This does not allow for customization, personalization, and engagement capabilities needed by Garden City Community College.

We value our partnership with Garden City Community College and look forward to providing you and your users with an exceptional higher ed software experience.

Sincerely,

A handwritten signature in black ink, appearing to read "Kimberly Prieto". The signature is fluid and cursive, with the first name "Kimberly" written in a larger, more prominent script than the last name "Prieto".

Kimberly Prieto
Senior Vice President, Product
Modern Campus

Topic: **Approval of the Electrical Technology Program: Certificates B and C and an AAS**

Presenter: Dr. Ryan Ruda

Background Information:

As a part of its ongoing work to ensure workforce needs of the region are served, the college is seeking approval to add a program in Electrical Technology. This program will be aligned with the Construction Technology program, teaching residential electrical and commercial electrical. The Certificate C option will extend curriculum into electrical applications in industrial production settings.

This program will have multiple stackable credentials:

- The Certificate B is a 31-credit, two-semester sequence.
- The Certificate C is a 46-credit, three-semester sequence that builds on the Certificate B.
- The AAS option is a full, 64-credit, two-year sequence of courses that adds a general education package to the Certificate C option.

On January 28th, 2025, the Electrical Technology advisory committee held its inaugural meeting to discuss the new programming and the proposed curriculum. The advisory committee included representatives from Wheatland Electric, Sunflower Electric, Evergy, and 3G electric. The curriculum passed unanimously. The College's Curriculum and Instruction Committee approved the curriculum at its March 25th meeting. Board approval will result in the College submitting a formal application for program funding approval to the Board of Regents in April, with potential full KBOR approval by mid-June.

Recommended Board Action:

Approve the Electrical Technology program, including the Certificates B, C, and the Associate of Applied Science options.

Agenda No: ____

April 15, 2025

Topic: **Approval of Construction Technology Certificates B, C, and AAS**

Presenter: Dr. Ryan Ruda

Background Information:

As a part of its ongoing work to ensure workforce needs of the region are served, the college has continued its work with the Southwest Kansas Builder's Association to refine its existing Construction Technology program. For several years, the college has offered a Certificate A pathway. We are currently seeking Board approval to expand, adding a Certificate B, a Certificate C, and an AAS option.

For more than two years, the Construction Technology Advisory Committee has reported that students hired out of the existing Certificate A would be interested in further educational opportunities, and the data surrounding the housing shortage and need for additional carpentry/construction professionals indicates the college needs a more in-depth pipeline that currently offered.

This program will have multiple stackable credentials:

- The *existing* Certificate A is a 21-credit option over two semesters
- The Certificate B is a 31-credit, two-semester sequence that builds on the Certificate A.
- The Certificate C is a 47-credit, three-semester sequence that builds on the Certificate B.
- The AAS option is a full, 60-credit, two-year sequence of courses that adds a general education package to the Certificate C option.

On Wednesday, March 26th, 2025, the Construction Technology advisory committee met and discussed the expanded curriculum. The curriculum was approved unanimously. The Curriculum and Instruction Committee approved the curriculum at its April 11th, 2025 meeting. Board approval will result in the College submitting a formal application for program funding approval to the Board of Regents in April, with potential full KBOR approval by mid-June.

Recommended Board Action:

Approve the Construction Technology program, including the Certificates B, C, and the Associate of Applied Science options.

Policy Type: Executive Limitations Policy Title: General Executive Constraints

The president shall not cause or allow any practice, activity, decision, or organizational circumstance, which is illegal, imprudent, or in violation of commonly accepted business and professional ethics.

1. An open climate in the decision-making process shall not be discouraged.
2. Actual financial conditions at any time shall not incur fiscal jeopardy or compromise board ENDS priorities.
HLC Link: 1.B.2
3. Information and advice to the board will have no significant gaps in timeliness, completeness, or accuracy.
4. Compensation and benefits for staff shall not deviate significantly from market.
5. No fewer than two administrators will be informed of president and board matters and processes.
6. There shall be no conflict of interest in awarding purchases or other contracts.
7. The president shall not allow for purchases between \$10,000 and \$50,000 without first giving consideration to local (Finney County) businesses, with a maximum ten percent premium. Purchases directed by grant funds are excluded. (Approved 11/11/2020)
8. The president shall not initiate new programs or retain existing programs without consideration of cost-effectiveness and overall value.
9. The president shall not fail to provide redundancy and cross training which transitions leadership of the college in the event of a planned or unplanned departure.
10. The president shall not fail to ensure a safe and healthy environment on campus.

(Continued on next page)

Policy Title: General Executive Constraints continued

11. The President shall not fail to have a college-wide strategic plan, focused on continuous improvements and financial planning; provide bi-annual updates to the board on strategic plan. HLC Link: 4.A.1; 4.C.1, 2, 3

Reviewed annually, #7 bi-annually. #8 annually.

May 10, 2006: Reviewed
June 27, 2017: Reviewed
July 10, 2018: Reviewed
December 11, 2018: Reviewed
July 16, 2019: Reviewed
January 14, 2020: Reviewed
July 21, 2020: Reviewed
October 13, 2020: Reviewed
October 19, 2021: Reviewed
March 9, 2021: Reviewed
January 12, 2021: Reviewed
March 8, 2022: Reviewed
January 17, 2023: Reviewed
April 18, 2023: Reviewed
August 15, 2023: Reviewed
November 14, 2023: Reviewed
February 20, 2024: Reviewed

Policy Title: Essential Skills

Students will possess essential skills.

1. Students will illustrate written communication skills.
2. Students will demonstrate oral communication skills.
3. Students will exhibit critical thinking skills.
4. Students will develop an awareness of diversity.
HLC Link: 1.C.1, 2
5. Students will develop an awareness of social responsibility.
HLC Link: 1.C.1, 2; 4.A.6

Reviewed Annually.

May 10, 2006: Reviewed

June 14, 2016: Reviewed

September 10, 2019: Reviewed

February 11, 2020: Reviewed

February 15, 2022: Reviewed

February 21, 2023: Reviewed

March 12, 2024: Reviewed

HUMAN RESOURCES APRIL REPORT

EMPLOYMENT

Human Resources is focused on ensuring the best hiring practices are in place to attract/attain the best candidates to fill our open positions. We do so by facilitating the interview process and working collaboratively with hiring managers and members of the screening and interview committee to select the best qualified candidate.

As of April 10, 2025, there are 13 open positions. To date, we have hired two (2) employees, had zero (0) internal transfer, and zero (0) resignations/separations.

Open Positions

i. Administrative Services

- a) Skilled Maintenance (HVAC)

ii. Student Services

- a) Academic/GCHS Transition Advisor
- b) Admissions Representative/Campus Visit Coordinator

iii. Athletics

- a) Assistant Athletic Trainer
- b) Assistant Volleyball Coach
- c) Assistant Women's Soccer/Residential Life Coach

iv. Instructional Services

a) Full-Time

- 1) Assistant Professor of Fire Science
- 2) Assistant Professor of Business
- 3) Assistant Professor of Electrical Engineering
- 4) Community Education Coordinator/Administrative Assistant to Tech Ed Division

b) Part-Time

- 1) Fire Science Adjunct Instructor
- 2) Languages Adjunct Instructor
- 3) English Adjunct Instructor

TRAINING

Human Resources is committed to the professional development of employees. Therefore, we will continue to review and enhance our training offerings to meet the needs of all employees and their schedules.

Safe Colleges (Offer two to three online trainings for employees to complete.)

- a) Bloodborne Pathogens
- b) FERPA

- c) Title IX Roles and Responsibilities

In-Person Trainings

- a) Offer two in-person trainings per year.
 - a) Supervisor Training
 - b) Family Medical Leave Act (FMLA)

OPEN ITEMS

New Employee Onboarding/Orientation

- a) Human Resources is looking towards enhancing the new employee onboarding experience. This would include offering two new employee orientation per month to ensure new employees have the resources to be successful.
- b) Work in collaboration with the Marketing department to create a “Join our Team!” video for the Employment Opportunities page.

HR Newsletter

- a) Human Resources would like to start producing monthly newsletters of relevant employment law information, benefit information, and employee information such as new hires, separations, anniversaries, and birthdays.

End of the Year Bash

- a) In collaboration with the President’s office, HR has begun preparing End of the Year Bash planning that is scheduled for May 21, 2025.

Retirement Reception

- a) In collaboration with the President’s office, HR has begun preparing the annual Retirement Reception to recognize our employees who have submitted retirement notices. The following employees will be honored at the retirement reception: Danny Moris, Donna Boese, Jose Santana. The retirement reception is scheduled for April 30, 2025, at 1:30 p.m. in the Endowment Room.

Robotics & Mechatronics

The college will be applying to the Board of Regents for a Certificate A in Robotics and Mechatronics. Because this is a subordinate credential stackable within existing Certificate B and AAS options, the college does not typically request GCCC Board of Trustees approval.

Justification: Normally a subordinate certificate would be requested to provide students a certified exit point from the program. In this case, however, students in various computer science pathways are taking Robotics courses out of interest and industry skills alignment. (Robots are, after all, computers that move—they have hardware that must be built and software that must be programmed.) This Certificate A would provide this group of students a certified college credential *in addition to* the computer science certificates and degree they are already seeking. This is a clear benefit to students and a potential additional revenue source to the college.

Title III HSI STEM Grant

The Title III STEM grant is hosting two events this summer: Turn Right: Exploring Autonomous Vehicles and Artificial Intelligence and STEM for All Teacher Summit.

The Turn Right summer camp is scheduled for August 5-7 and is open to all incoming high school sophomores through seniors and entering GCCC freshmen. At the camp, students will explore the technology of self-driving robots, learning how the small vehicles function and how to program them. There are currently 4 students registered for the event.

The STEM for All Teacher Summit is scheduled for June 16 and is free to all elementary and secondary school teachers. The event features three tracks (AI, K-5, 6-12) and will provide attendees with free professional development centered on new teaching methods, innovation, and STEM-related curriculum. The two keynote speakers are Jed Dearybury, a former elementary teacher, who now provides professional development to infuse classrooms with the power of play and hands-on learning, and Dr. James Bashman, Kansas University Professor in the Department of Special Education, who will provide education-focused insights into AI. There are currently 24 Kansas educators registered for the event.

Welding

Alberto Veyza passed his Certified Welding Inspector Credential in March. This is a huge accomplishment. It consists of a 3-part exam which is timed and less than 30% of people who take it pass it the first time. Alberto's preparation for this exam required countless hours and studying preparation materials numbering in the thousands of pages. With this accomplishment, the college now has two CWIs on staff that can certify students as well as support industry partners in giving weld tests, a frequent practice within the department. The accomplishment speaks not only to Alberto's skill but also to his dedication to helping students, industry partners, and the college as a whole.

Emergency Medical Technician Technology

We had a 100% success completion rate for GCCCA students taking the First Aid class. Classes take place one Saturday a month.

Basic Life Support classes have been implemented to provide CPR classes for community health care providers and they have teamed up with the Nursing Department to help nursing students obtain their CPR certification.

The Emergency Medical Responder (EMR) program saw an increase in high school enrollment preparing them for the Emergency Medical Technician (EMT) program.

Emergency Medical Technician (EMT) increased enrollment and we are currently running a day class and an evening class.

The Paramedic cohort is coming to an end in May. We have received support from the medical director and teamed up with Sara Gaut for students to be able to practice skills on cadavers. All students are projected to finish the cohort. We are currently taking applications for the upcoming cohort in the Fall.

An infant mannequin was purchased through the MaryJo Williams Grant to help with intubations and chest decompression on the underserved pediatric population.

Allied Health

The Community Health Worker (CHW) course launched on February 24, 2025 and is now in its sixth week with 10 enrolled students. Student enrollment for this course was fully funded by the KDHE/CDC grant aimed at addressing health determinants in communities. On March 24, 2025, the federal government abruptly halted the grant. Fortunately, our course and the student certification day were completed before the funding was discontinued. With the support of the coalition at KDHE and GCCC financial administrators, we promptly submitted all necessary contracts and statements, securing \$18,000 in funding for student benefit. Following the grant's termination, several CHW programs, including WSU's, have ceased operations. Despite this, the demand for CHW training remains. Dr. Elaine Johannes, K-State Research and Extension's lead for CHW deployment in local Extension units, has reached out to us. She will be distributing our course flyer and information through the Extension system and at K-State. Additionally, KDHE has coordinated Zoom meetings with various Finney County facilities to ensure these organizations are aware of our students' service-learning needs. She is also compiling facility-specific participation requirements. The involved facilities include Genesis, Compass, Salvation Army, DCF, Catholic Charities, La Comunidad, GC Community Liaison, Live Well Finney County, Kansas Food Bank and the Finney County Health Department. These meetings with local leaders will continue at least monthly to support GCCC's CHW Courses.

Ramblings From Your Registrar's Office

Graduation Applications

- To date, our office has received a total of 537 Applications for Graduation for the 2024-25 academic year (115 for Fall 2024, 348 for Spring 2025, and 74 for Summer 2025).
 - A total of 365 graduates have indicated their plans to participate (walk) during our Commencement ceremonies on Friday, May 9.
 - 150 grads Technical Ceremony 4:00 PM
 - 215 grads Transfer Ceremony 7:00 PM

Commencement 2025

- Speaker tryouts were held on Wednesday, April 2.
 - The graduate candidates selected for this year are:
 - Baylee Hutcheson
 - Kaitlin Saldana
 - The theme for this year is:
 - *"GCCC: Building A Future"*
- The GCCC College Singers will perform:
 - Star Spangled Banner
 - GCCC Alma Mater
 - Special Music

Facilities April 2025 Board Report

The Facilities department continues to work with contractors, architects, furniture suppliers, and other vendors to ensure the successful completion of the Spruce Street Education Center remodel. The sheet rock and fire suppression system are almost complete, and project completion is on track for mid-May. Furniture delivery is scheduled for the first week in June.

We have also begun preparations for summer projects, including the repair and renovation of student housing, campus buildings and other GCCC properties. Our teams have been diligently addressing maintenance needs, supporting campus events, and ensuring the smooth operation of transportation services. New windows and shades have been installed at JCVT. A locksmithing 101 training was held for Maintenance and Grounds staff to assist with our on-call rotation. We also had a very informative “Brunch and Learn” event with HR, Thank You! Alexis and Tricia, and Great Western Dining for catering Brunch.

Maintenance has addressed numerous work orders and performed proactive repairs, including responses to our recent KDOL inspection.

Grounds has begun our spring lawn care routine, irrigation and landscaping efforts continue on the quad, SCSC building and other areas on campus.

The Reservations/Office Management team has entered bookings for several external events scheduled to take place during the Spring semester, contributing to community engagement and revenue generation.

Custodial has provided essential support for numerous campus events, including setup and tear down. They are currently preparing for the end-of-year banquet season, Routine cleaning and upkeep are ongoing across campus. Planning for summer deep cleaning projects is underway.

Transportation has provided buses and Transit vans for Spring sports and playoff games. Continued preventive maintenance on our buses and fleet vehicles. Our two new Ford Transit vans are in service, and our older 15 passenger vans will be reassigned to programs, used in facilities or disposed of at auction. Our Hybrid Toyota Camry is also in use and has successfully completed it's first long road trip with no issues.

CAMP

CAMP has received information relevant to the future of the grant for next year. Program managers at the US Department of Education, Office of Migrant Education, have notified all grantees that the programs will continue to operate as always, with announcements for new awards coming next month and soon after, all the continuation awards.

CAMP at GCCC has been working diligently to recruit students who will participate in the program next year. Out of the 20 spots available on this site, 12 students from area schools have been selected, including one student from Walsh, Colorado.

Interviews with applicants in all sites involved in this grant - KANCO4 - are taking place with all staff participating in this selection process.

ADMISSIONS

-Starting next week, the Admissions & Advising teams will be travelling to service area schools for early enrollment.

-Admissions is presenting a College 101 session at the HALO day event on Wednesday, 4/9.

-We had 40 Lakin Middle School students on campus on 3/27 for their Lakin Futures Visit.

CAMPUS HEALTH

March-

Vison screening

April-

FCHD campus clinic

Nursing Advisory Board Meeting

Alcohol/Drug Awareness