

December 13, 2022

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, December 13, 2022**. The meeting will be held in the Beth Tedrow Student Center Kinney Room, Garden City Community College Campus and by zoom. Zoom Meeting <https://gcccks-edu.zoom.us/j/93338279110>

Meeting ID: 933 3827 9110

One tap mobile
+19712471195, 93338279110# US
+12063379723, 93338279110# US

For **PUBLIC COMMENTS** please contact Jodie Tewell, jodie.tewell@gcccks.edu by 5:00 pm CST Tuesday, December 13, 2022.

5:00 PM Dinner in the **Kinney Room**

6:00 PM Regular board meeting called to order in the Kinney Room located in the BTSC Building.

AGENDA

I. CALL TO ORDER:

- A. Comments from the Chair
- B. Report from SGApg 69
- C. Introduction of new employees

II. CONSENT AGENDA Action

- A. Approval of minutes from previous meetings (November 15,2022).....pg 4
- B. Approval of personnel actions-Human Resourcespg 12
 - B-1 Human Resources Reportpg 13
 - B-2 Adjunct/Outreach Contractspg 14
- C. Financial information.....pg 29
 - C-1 Monthly Summary Published Funds Operating Revenues and Expensespg 30
 - C-2 Checks processed in excess of \$50,000pg 31
 - C-3 Revenuespg 32

C-4 Expenses	pg 34
C-5 Cash in Bank	pg 45
D. Energy Services Agreement.....	pg 49

III. CONFIRMATION OF MONITORING REPORTS:

- A. Monitoring Reports and ENDS **Consensus Approval**
- B. Review Monitoring Report

IV. OTHER

- A. Open comments from the public
 - 1. Public Comment: 30 minutes total, 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question and answer time. The Board cannot take any binding action on matters not on the agenda. The Board has a right to conduct an orderly and efficient public meeting.
 - 2. Comments directed to the Board should pertain to Ends; Mission, Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, and Workforce Development.
- B. President's Report
- C. 2019 Cohort Default Reportpg 61
- D. Incidental Information.....pg 64
- E. Report from FCEDC
- F. Report from KACCT
- G. Report from Faculty Senate

V. OWNERSHIP LINKAGE

Upcoming Calendar Dates:

- 15-Dec Community Christmas Party, Logan Aviation Endowment Room, 5:00 pm
- 16-Dec Special Board Meeting, Kent Scott Conference Room, 7:30 am
- 19-Dec Christmas Break - Campus Closed December 19- January 2, 2023
- 21-Dec Chamber Breakfast - Baron's Steakhouse 7:30 am
- 3-Jan Campus Reopens
- 4-Jan Women's Basketball vs Pratt Community College 5:30 pm
- Men's Basketball vs Pratt Community College 7:30 pm
- 9-Jan Inservice/Faculty Returns
- 14-Jan Women's Basketball vs Hutchinson Community College 2:00 pm; Social
- Men's Basketball vs Hutchinson Community College at 4:00 pm; Social
- 16-Jan Martin Luther King Observance
- 17-Jan January Board Meeting 5:00 Dinner; 6:00 Meeting
- 18-Jan Chamber Breakfast Clarion Inn 7:30 am
- 22-Jan Women's Basketball vs Coffeyville Community College 2:00 pm
- Men's Basketball vs Coffeyville Community College 4:00 pm

VI. EXECUTIVE SESSION

VII. ADJOURNMENT

Dr. Ryan Ruda
President

Dr. Marilyn Douglass
Chairman

Mission: Garden City Community College exists to produce positive contributors to the economic and social well-being of society.

Five Ends: Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.

Purposes for Executive Sessions

- a. Personnel matters of non-elected personnel*
- b. Consultation with the body's attorney*
- c. Employer-employee negotiation*
- d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship*
- e. Matters affecting a student, patient, or resident of public institutions*
- f. Preliminary discussions relating to acquisition of real property*
- g. Security, if open discussion would jeopardize security*

**GARDEN CITY
COMMUNITY COLLEGE
November 15, 2022**

Trustees Present: Leonard Hitz, Dr. Merilyn Douglass, Beth Tedrow, David Rupp, Bob Larson, Shanda Smith

Others Present: Dr. Ryan Ruda, President
Karla Armstrong, Vice President
Madilyn Limberg, Assistant Director of Marketing and PR
Meghan Flynn, Reporter Garden City Telegram
Jodie Tewell, Executive Assistant to the President
Matt Stockemer, Web and Systems Administrator
David Larson, Software Specialist
Veronica Goosey, Associate Professor of English, Faculty
Senate President
Mason Osborne, Campus Police
Allison Sandoval, SGA Representative
Brittany Clark, Student Activities Director
Antonio Turner, Campus Safety Officer
Jaime McVey, Health, Physical Education and Recreation
Instructor
Seferino Ramirez, SGA President

CALL TO ORDER:

Chair Douglass called the board meeting to order at 6:02 pm.

COMMENTS FROM THE CHAIR:

Chair Douglass appreciated Dr. Ruda for his leadership during the HLC visit. The pillars that GCCC has created were the basis for our success. Chair Douglass, Trustee Hitz, and Trustee Larsen attended the ACCT conference in New York City and will give a report next month. Chair Douglass thanked all who attended the Board Appreciation Dinner on November 3, 2022. The campus will be closed next week for a break.

*Meeting of Trustees
November 15, 2022*

B. Report for SGA

Club organizations will have a tree decorating contest for the Community Christmas Party and students will have their Tree Lightening on December 1, 2022.

C. New Employees

Antonio Lamar Turner, Campus Safety Officer
Jaime McVey, Health, Physical Education and Recreation Instructor
Jamie Major, Allied Health Faculty

II. CONSENT AGENDA

Chair Douglass and Trustee Smith requested to pull Items A, C-1, D, and E.

Move to approve to accept the consent agenda Items B, C - 2, C-3, C-4, C-5.

Motion: Beth Tedrow

Second: Bob Larson

Ayes: Hitz, Smith, Tedrow, Douglass, Rupp, Larson

Nays: None

Motion Carried: 6-0

(A) Approval of minutes of previous meetings

Thursday, November 3 - Shanda was not in attendance.

Move to approve with the correction on page 12, removing Shanda Smith's name from attendees.

Motion: Marilyn Douglass

Second: Beth Tedrow

Ayes: Hitz, Smith, Tedrow, Douglass, Rupp, Larson

Nays: None

Motion Carried: 6-0

(B) Approval of personnel actions-Human Resources
(Supporting documents filed with official minutes)

(C) Approval of Financial information

C-1 Karla Armstrong, CFO, provided a corrected sheet of the Published Funds Operation Revenues and Expenses. The correction was made in the YTD Rev/Exp with encumbrances column. The corrected information is below.

Garden City Community College

10/31/22 - 33.3% of the year

Published Funds Operating Revenues and Expenses

	Budget FY23				FY22		
	Adopted Working Budget	YTD Rev/Exp with encumbrances	YTD % of Budget	Difference from prior year	Adopted Working Budget	YTD Rev/Exp with encumbrances	YTD % of Budget
Revenues							
Fund 11 - General Fund	\$ 20,062,008	\$ 3,970,874	19.79%	-1.44%	\$ 17,624,740	\$ 3,742,062	21.23%
Fund 12 - PTE	\$ 3,129,412	\$ 1,165,226	37.23%	0.69%	\$ 2,914,162	\$ 1,065,000	36.55%
Fund 16 - Auxiliary	\$ 3,327,811	\$ 1,732,124	52.05%	2.90%	\$ 3,325,910	\$ 1,634,596	49.15%
Fund 61 - Capital Outlay	\$ 1,931,076	\$ 44,466	2.30%	-0.27%	\$ 1,694,075	\$ 43,554	2.57%
TOTAL	\$ 28,450,307	\$ 6,912,690	24.30%	-1.08%	\$ 25,558,887	\$ 6,485,212	25.37%
Expenses							
Fund 11 - General Fund	\$ 20,062,008	\$ 6,468,518	32.24%	1.12%	\$ 17,624,740	\$ 5,486,153	31.13%
Fund 12 - PTE	\$ 3,129,412	\$ 924,878	29.55%	3.16%	\$ 2,914,162	\$ 769,114	26.39%
Fund 16 - Auxiliary	\$ 3,327,811	\$ 955,076	28.70%	1.89%	\$ 3,325,910	\$ 891,667	26.81%
Fund 61 - Capital Outlay	\$ 1,931,076	\$ (680,046)	-35.22%	-35.57%	\$ 1,694,075	\$ 6,002	0.35%
TOTAL	\$ 28,450,307	\$ 7,668,426	26.95%	-1.03%	\$ 25,558,887	\$ 7,152,936	27.99%

kia

11.10.22



We haven't closed the year - so the totals include past year encumbered expenses.

(Supporting documents filed with official minutes)

Move to approve C-1 as presented.

Motion: Marilyn Douglass

Second: Leonard Hitz

*Meeting of Trustees
November 15, 2022*

Ayes: Hitz, Smith, Tedrow, Douglass, Rupp, Larson
Nays: None

Motion carried: 6-0

(D) Computer Support Specialist Program Approval

Dr. Ruda presented information for Computer Support Specialist Certificate B and AAS. This is a redraft of a program we brought forward to the Board, specifically in Cyber Security. Through the process of approval, TEA suggested we redraft our application as Computer Support Specialist.

Trustee Tedrow discussed pages 40, 41, and 43 that refer to the AAS as 64 credits. On pages 40 and 41, the AAS is 60 credit hours. The AAS is 64 credits, and AS is 60. Chuck Pfeifer will go through the program and correct the discrepancies.

Move to accept consent agenda Item D – Computer Support Specialist with corrections as discussed.

Motion: David Rupp
Second: Bob Larson

Ayes: Hitz, Smith, Tedrow, Douglass, Rupp, Larson
Nays: None

Motion Carried: 6 -0

E. Robotics Program Approval

Dean Chuck Pfeifer presented information on the Robotics program. Robotics Program: This program was identified within the Title III Grant. There is a vast array of opportunities in Robotics. Trustee Tedrow discussed that pages 57 and 58 refer to 65 credit hours and Associate "of" not 'in.'" Page 66 minimum credit hours has 65 credit hours. This program is 65 credit hours. Trustee Tedrow requested Associate "IN."

Move to approve Item II-E as stated.

Motion: David Rupp

Second: Bob Larson

Amended motion to approve Item II – E with corrections.

Motion: David Rupp

Second: Bob Larson

Ayes: Hitz, Smith, Tedrow, Douglass, Rupp, Larson

Nays: None

Motion Carried: 6 -0

III. CONFIRMATION OF MONITORING REPORTS:

A. Monitoring Reports and ENDS

No Reports this month.

B. Review Monitoring Reports

B-1 Workforce Preparedness

Students will be prepared for success in the workplace. Chair Douglass looked for additional definitions during the ACCT conference. The first one is what is called financial literacy. A student in the workforce should know how to pay bills, use credit cards, and understand loans and repayments. The Trustees had a robust discussion regarding how to set indicators for student success in this area.

The trustees agreed to update #2 in the policy to state:

"Students will have discipline and collaborative skills necessary to be successful in the workplace and have exposure to relevant work ethics and financial literacy. "

Consensus to change work preparedness as stated above.

IV. OTHER

A. Open comments from the public

No public comments

B. President's Report

Dr. Ruda presented information regarding HLC Accreditation, Broncbuster Outdoor Fitness Center, and Exploration Day Success; we had three Broncbusters named to the All – Jayhawk Team – Kate Perryman, Fiona Arnold, Jelena Milovanovic, Head Coach Patric Hitz reached his 10th career win and his 50th win at GCCC this season and Endowment Association Scholarship Celebration. Congratulations to the women's half-marathon team, which finished fourth at the NJCAA National Championships in Tallahassee, Florida.

Trustee Rupp suggested adding more lighting around the Fitness Center to help protect our resources. Dr. Ruda said that in the master planning, once we get the greenhouse, we will do more landscaping and lighting in that area.

E. Incidental Information

Trustees accepted printed reports.

F. Report from FCEDC

There are 10 Housing Projects in process in the area at this point. Some of them are under construction, and the rest are in the planning and permitting process.

CHILDCARE-

3RD Street facility is in the License phase with KDHE.

Dreams Childcare on 8th St. (former Community Daycare) was hoping to be open soon.

Community Day Care (across the street from Dorms) had to close temporarily because of a lack of staff. It is open now.

G. Report from KACCT

The next meeting is December 2-3 in Coffeyville.

H. Report from Faculty Senate

Veronica Goosey reported that faculty are pleased and relieved with how well the HLC visit and Exploration Day went. Faculty are still reviewing instructional policies. Veronica gave the trustees information regarding DE&I sessions during the NISOD conference.

V. Ownership Linkage

Trustee Rupp attended the Allied Health Meeting on October 27 for Marilyn (while she was in New York). It was their first meeting, and it went well. A discussion was about Alzheimer's disease, and the research was done with the KU Alzheimer's Disease Research Center. SW KS is part of this research, with Glenda Owens participating. There were 3 of their representatives attended, and they discussed the partnership and help that Glenda Owens has provided so far. Classes involving some of the paths will start in the spring.

Trustee Tedrow attended the Early Childhood meeting. Two representatives come from Liberal and contribute generously to the information presented.

Trustee Hitz attended coffee with the President. There was a good turnout. He encouraged the President to have it more often. It would be a good idea to have coffee with the Board. There were questions and requests on some personal enrichment classes, like how to use your iPhone and iPad. We have Chris Turpin coordinating this.

There were questions about why the buses were sitting out and not in the new transportation building.

Trustee Tedrow commented that she has seen people using the new outdoor exercise equipment.

Trustee Hitz noticed that students were taking reserved seats during games. Ashely, Emmett, Mike, Colin, and Dr. Ruda have all asked students to move when the seats are needed.

The December Board meeting has been moved to the 13th to accommodate the break.

Special Board meeting placeholder on December 16 – the John Deere building. We will verify that date once we get the final information.

Chair Douglass discussed the results of last month's Board evaluation. The Board filled out this month's evaluation. We are at a point where we can entertain changing the questions. Chair Douglass will bring new ones to the next meeting.

VI. Executive Session

No session

VII. Adjournment

The meeting adjourned at 7:41 pm.

Jodie Tewell
Deputy Clerk

Dr. Ryan Ruda
President

Dr. Marilyn Douglass
Chairman of the Board

Agenda No: II -B

Date: December 13, 2022

**Topic: Approval of Personnel Actions-Human Resources
Adjunct/Outreach Contracts**

Presenter: Dr. Ryan Ruda

Background Information:

All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

Budget Information:

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

Recommended Board Action:

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the office of Human Relations.

Board Action Taken: ☐ Approved ☐ Disapproved
 ☐ Ayes ☐ Nays ☐ No Action

Board Member Notes:



December 6, 2022

To: Board of Trustees

From: Tricia Sayre, Human Resources Assistant

New Hires:

None

Internal Transfers:

None

Resignations/Separations/ Retirement:

Robert Ortiz, Assistant Football Coach, effective, November 14, 2022.

Taylor Gilmore, Assistant Softball Coach, effective, November 18, 2022.

Zac Miller, Head Men's and Women's Golf Coach, effective, November 30, 2022.

Diversity Recruitment Opportunity

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate to the GCCC website and apply online.

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/13/2022)

INSTRUCTOR	CLASS	AMOUNT
ADJUNCT CONTRACTS		
Bernal, Mia	Kansas Conceal and Carry CRMJ-300-03 NON-CREDIT - 4 hours 4 contact hour(s) @\$25.00 = \$100.00 12/3/2022 14-00-8033-31000-5270	\$ 100.00
Hicks, Tamara	Kansas Conceal and Carry CRMJ-300-03 NON-CREDIT - 3 hours 3 contact hour(s) @\$35.00 = \$105.00 12/3/2022 14-00-8033-31000-5270	\$ 105.00
Homm, Mike	Kansas Conceal and Carry CRMJ-300-03 NON-CREDIT - 4 hours 4 contact hour(s) @\$35.00 = \$140.00 12/3/2022 14-00-8033-31000-5270	\$ 140.00
Landgraf, Beccy	Kansas Conceal and Carry CRMJ-300-03 NON-CREDIT - 10 hours 10 contact hour(s) @\$35.00 = \$350.00 12/3/2022 14-00-8033-31000-5270	\$ 350.00
Murillo, Tammy	Kansas Conceal and Carry CRMJ-300-03 NON-CREDIT - 4 hours 4 contact hour(s) @\$25.00 = \$100.00 12/3/2022 14-00-8033-31000-5270	\$ 100.00
Terpstra, Philip	Beginning Algebra*** MATH-006-01 - 3.00 credit hour(s) 3.00 credit hour(s) x \$700.00 = \$2100.00 08/15/2022 - 12/08/2022 11-00-0000-11050-5260	\$ 2,100.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/13/2022)

Terpstra, Philip	Beginning Algebra	\$	2,100.00
	MATH-006-02 - 3.00 credit hour(s)		
	3.00 credit hour(s) x \$700.00 = \$2100.00		
	08/15/2022 - 12/08/2022		
	11-00-0000-11050-5260		

TOTAL ADJUNCT CONTRACTS:	\$	4,995.00
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**GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS**
(Presented to Board of Trustees for Approval 12/13/2022)

SERVICE CONTRACTS FOR OUTREACH FACULTY FALL 2022

DEERFIELD - USD 216

Hastings, Lauren	Introduction to AWS Welding WELD-110-DE - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/10/2022 - 12/15/2022 12-00-0000-12272-6610	\$	1,125.00
Hastings, Lauren	Advanced AWS Welding WELD-200-DE - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/10/2022 - 12/15/2022 12-00-0000-12272-6610	\$	1,125.00
Wieberg, Jennifer	Online Monitor ECHD-122; EMIC-104; HPER-115; PSYC-101, SOCI-102 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00
Wieberg, Jennifer	Online Monitor PSYC-210 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00

DEERFIELD TOTAL: \$ 3,000.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/13/2022)

DIGHTON - USD 482

Haynes, Cyrus	Online Monitor	\$	375.00
	COMM-101; EDUC-105;		
	MATH-107; MATH-108		
	08/15/2022 - 12/08/2022		
	11-00-0000-42002-6610		

Haynes, Tristan	English I	\$	1,125.00
	ENGL-101-DI - 3.00 Credit hour(s)		
	3.00 cr. hrs X \$375.00 = \$1,125.00		
	08/11/2022 - 12/20/2022		
	11-00-0000-11021-6610		

DIGHTON TOTAL: \$ 1,500.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/13/2022)

GARDEN CITY - USD 457

Anderson, Amy	Intro to Computer Concepts & Appl. CSCI-110-GC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/17/2022 - 12/21/2022 12-00-0000-12012-6610	\$ 1,125.00
Atchley, Beth	College Algebra MATH-108-GC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/17/2022 - 12/21/2022 11-00-0000-11050-6610	\$ 1,125.00
Atchley, Beth	College Algebra MATH-108-GD - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/17/2022 - 12/21/2022 11-00-0000-11050-6610	\$ 1,125.00
Bevis, Logan	Online Monitor POLS-105-55 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$ 375.00
Bevis, Logan	Online Monitor POLS-105-56 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$ 375.00
Bevis, Logan	Online Monitor POLS-105-57 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$ 375.00
Devgan, Rajneesh	Statistics MATH-110-GC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/17/2022 - 12/21/2022 11-00-0000-11050-6610	\$ 1,125.00
Garman, Hope	Online Monitor PSYC-101-55 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$ 375.00

**GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS**
(Presented to Board of Trustees for Approval 12/13/2022)

GARDEN CITY - USD 457

Garman, Hope	Online Monitor PSYC-101-55 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00
Garman, Hope	Online Monitor SOCL-102-55 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00
Garman, Hope	Online Monitor SOCL-102-56 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00
Hamlin, Emily	Online Monitor HELR-102-GC1 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00
Hamlin, Emily	Online Monitor HELR-102-GC2 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00
Kalarikkal, Biju	College Algebra MATH-108-GE - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/17/2022 - 12/21/2022 11-00-0000-11050-6610	\$	1,125.00
Murrell, Donald	Welding Safety WELD-101-GC 2.00 cr. hrs X \$375.00 = \$750.00 08/17/2022 - 12/21/2022 12-00-0000-12272-6610	\$	750.00
Murrell, Donald	Welding Safety WELD-101-GD 2.00 cr. hrs X \$375.00 = \$750.00 08/17/2022 - 12/21/2022 12-00-0000-12272-6610	\$	750.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/13/2022)

GARDEN CITY - USD 457

Murrell, Donald	Introduction to AWS Welding WELD-110-GC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/17/2022 - 12/21/2022 12-00-0000-12273-6610	\$ 1,125.00
Murrell, Donald	Introduction to AWS Welding WELD-110-GD - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/17/2022 - 12/21/2022 12-00-0000-12273-6610	\$ 1,125.00
Murrell, Donald	Advanced AWS Welding WELD-200-GC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/17/2022 - 12/21/2022 12-00-0000-12273-6610	\$ 1,125.00
Schneider, Jane	Medical Terminology EMIC-104-GC 3.00 cr. hrs X \$375.00 = \$1,125.00 08/17/2022 - 12/21/2022 12-00-0000-12202-6610	\$ 1,125.00
Schneider, Jane	Medical Terminology EMIC-104-GD 3.00 cr. hrs X \$375.00 = \$1,125.00 08/17/2022 - 12/21/2022 12-00-0000-12202-6610	\$ 1,125.00
Terpstra, Wendi	English I ENGL-101-GC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/17/2022 - 12/21/2022 11-00-0000-11021-6610	\$ 1,125.00
Terpstra, Wendi	English I ENGL-101-GD- 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/17/2022 - 12/21/2022 11-00-0000-11021-6610	\$ 1,125.00

**GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS**
(Presented to Board of Trustees for Approval 12/13/2022)

GARDEN CITY - USD 457

Terpstra, Wendi	<p>English I</p> <p>ENGL-101-GE - 3.00 cr. hrs</p> <p>3.00 cr. hrs X \$375.00 = \$1,125.00</p> <p>08/17/2022 - 12/21/2022</p> <p>11-00-0000-11021-6610</p>	\$ 1,125.00
Tidwell, Russell	<p>Online Monitor</p> <p>COMM-101-56</p> <p>08/15/2022 - 12/08/2022</p> <p>11-00-0000-42002-6610</p>	\$ 375.00
Tidwell, Russell	<p>Online Monitor</p> <p>COMM-101-57</p> <p>08/15/2022 - 12/08/2022</p> <p>11-00-0000-42002-6610</p>	\$ 375.00
Turpin, Jenette	<p>Observation</p> <p>EDUC-1062-GC - 2.00 cr. hrs</p> <p>2.00 cr. hrs X \$375.00 = \$750.00</p> <p>08/17/2022 - 12/21/2022</p> <p>11-00-0000-11060-6610</p>	\$ 750.00
Turpin, Jenette	<p>Observation</p> <p>EDUC-1062-GD - 2.00 cr. hrs</p> <p>1/4 of 2.00 cr. hrs X \$375.00 = \$187.50</p> <p>08/17/2022 - 12/21/2022</p> <p>11-00-0000-11060-6610</p>	\$ 187.50

GARDEN CITY TOTAL: \$ 21,187.50

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS**
 (Presented to Board of Trustees for Approval 12/13/2022)

HOLCOMB - USD 363

Wickwar, Amy	Online Monitor BSAD-101 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00
Wickwar, Amy	Online Monitor BSAD-123; MATH-108; PSYC-101 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00
Wickwar, Amy	Online Monitor COMM-101 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00
Wickwar, Amy	Online Monitor ENGL-101 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00
Wickwar, Amy	Online Monitor EMIC-104 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00
Wickwar, Amy	Online Monitor HPER-115 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00
Wickwar, Amy	Online Monitor SOCI-102 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00

HOLCOMB TOTAL \$ 2,625.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS**
 (Presented to Board of Trustees for Approval 12/13/2022)

LAKIN - USD 215

Bachman, Jennifer	Online Monitor ACCT-012; ACCT-103; ARTS-120; BIOL-105 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor BIOL-211 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor BSAD-101; BSAD-122; CRIM-101; ECHD-105; ECHD-102 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor COMM-101; COMM-103 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor EDUC-1062; EMIC-104; GEOG-101; HPER-115 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor MATH-108; MUSC-108; POLS-105 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor PSYC-101; PSYC-210; SOCI-102 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00
Thompson, Kevin	English I ENGL-101-LA - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/17/2022 - 12/21/2022 11-00-0000-11021-6610	\$	1,125.00

LAKIN TOTAL: \$ 3,375.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/13/2022)

LEOTI - USD 467

Brown, Sara	Online Monitor CSCI-110; PSYC-101; BSAD-123 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00
Brown, Sara	Online Monitor COMM-101 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00
Brown, Sara	Online Monitor MATH-108 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00
Niswonger, Leslie	English I ENGL-101-LE - 3.00 cr. Hours 3.00 cr. hrs X \$375.00 = \$1,125.00 08/18/2022 - 12/16/2022 11-00-0000-11021-6610	\$	1,125.00

LEOTI TOTAL: \$ 2,250.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS**
 (Presented to Board of Trustees for Approval 12/13/2022)

SCOTT CITY - USD 466

LaFrance, Jacques	Online Monitor CHEM-109 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00
Trout, Katie	Online Monitor ENGL-101-55 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00
Trout, Katie	Online Monitor ENGL-101-56 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00
Wasinger, Shairlyn	Public Speaking SPCH-111-SC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/26/2022 - 12/20/2022 11-00-0000-11022-6610	\$	1,125.00
Whipple, Valarie	Online Monitor BIOL-105; EDUC-201; EMIC-104; HPER-115 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00
Whipple, Valarie	Online Monitor PSYC-101 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00
Whipple, Valarie	Online Monitor MATH-107; PSYC-210; SOCI-102 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$	375.00

SCOTT CITY TOTAL: \$ 3,375.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/13/2022)

SYRACUSE - USD 494

Bowman, Caitlyn	Online Monitor ENGL-101 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$ 375.00
Hefty, Steven	College Algebra MATH-108-SY 3.00 cr. hrs X \$375.00 = \$1,125.00 08/15/2022 - 12/20/2022 11-00-0000-11050-6610	\$ 1,125.00
Thomeczek, Elizabeth	Online Monitor ACCT-102; AGRI-100; COMM-101; PSYC-101 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$ 375.00
Thomeczek, Elizabeth	Online Monitor EMIC-104 08/15/2022 - 12/08/2022 11-00-0000-42002-6610	\$ 375.00

SYRACUSE TOTAL: \$ 2,250.00

**GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS**
(Presented to Board of Trustees for Approval 12/13/2022)

TRIBUNE - USD 200

Clevenger, Brandy	Online Monitor	\$	375.00
	EMIC-104; PSYC-101		
	08/15/2022 - 12/08/2022		
	11-00-0000-42002-6610		

Jenkins, Kari	Online Monitor	\$	375.00
	ENGL-101		
	08/15/2022 - 12/08/2022		
	11-00-0000-42002-6610		

TRIBUNE TOTAL \$ 750.00

TOTAL SERVICE CONTRACTS FOR OUTREACH FACULTY FALL 2022:	\$ <u>40,312.50</u>
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GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/13/2022)

PAYMENTS TO OUTREACH SITE COORDINATORS FALL 2022

LOCATION	COORDINATOR	CONTRACT TOTAL
Deerfield	Jennifer Wieberg	$\$200+83*6.15 =$ <u>\$ 710.45</u>
Dighton	Cyrus Haynes	$\$200+42*5.91=$ <u>\$ 448.22</u>
Garden City	Ryan Meng	$\$200+1375*6.62=$ <u>\$ 11,102.50</u>
Garden City	Kristina Younkman	$\$200+59*6.04 =$ <u>\$ 556.36</u>
Healy	Joshua Sigmund	<u>\$ -</u>
Holcomb	Jenna Johnson	$\$200+339*6.27 =$ <u>\$ 2,325.53</u>
Lakin	Jennifer Bachman	$\$200+240*7.11 =$ <u>\$ 1,906.40</u>
Leoti	Sara Brown	$\$200+114*6.75 =$ <u>\$ 969.50</u>
Scott City	Valarie Whipple	$\$200+298*6.62 =$ <u>\$ 2,172.76</u>
Syracuse	Elizabeth Thomechek	$\$200+138*5.91 =$ <u>1,015.58</u>
Tribune	Brandy Clevenger	$\$200+43*6.15 =$ <u>\$ 464.45</u>
TOTAL PAYMENTS TO OUTREACH SITE COORDINATORS FALL 2022:		<u><u>\$ 21,883.57</u></u>

Topic: Financial Information

Presenter: Dr. Ryan Ruda

Background Information:

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

Budget Information:

Financial information represents 1) monthly expenditures over \$20,000 2) cash deposits.

Recommended Board Action:

Accept and approve financial information as presented.

Board Action Taken: ☐ Approved ☐ Disapproved

☐ Ayes ☐ Nays ☐ No Action

Board Member Notes:

Garden City Community College

11/30/22 - 42% of the year

Published Funds Operating Revenues and Expenses

	Budget FY23				FY22		
	Adopted Working Budget	YTD Rev/Exp with encumbrances	YTD % of Budget	Difference from prior year	Adopted Working Budget	YTD Rev/Exp with encumbrances	YTD % of Budget
Revenues							
Fund 11 - General Fund	\$ 20,062,008	\$ 4,871,864	24.28%	-1.76%	\$ 17,624,740	\$ 4,590,837	26.05%
Fund 12 - PTE	\$ 3,129,412	\$ 1,186,629	37.92%	0.74%	\$ 2,914,162	\$ 1,083,363	37.18%
Fund 16 - Auxillary	\$ 3,327,811	\$ 1,845,384	55.45%	3.01%	\$ 3,325,910	\$ 1,744,299	52.45%
Fund 61 - Capital Outlay	\$ 1,931,076	\$ 44,466	2.30%	-0.27%	\$ 1,694,075	\$ 43,554	2.57%
TOTAL	\$ 28,450,307	\$ 7,948,343	27.94%	-1.26%	\$ 25,558,887	\$ 7,462,053	29.20%
Expenses							
Fund 11 - General Fund	\$ 20,062,008	\$ 8,082,572	40.29%	2.09%	\$ 17,624,740	\$ 6,732,744	38.20%
Fund 12 - PTE	\$ 3,129,412	\$ 1,267,047	40.49%	3.88%	\$ 2,914,162	\$ 1,066,823	36.61%
Fund 16 - Auxillary	\$ 3,327,811	\$ 1,164,513	34.99%	4.81%	\$ 3,325,910	\$ 1,003,984	30.19%
Fund 61 - Capital Outlay	\$ 1,931,076	\$ (677,407)	-35.08%	-35.43%	\$ 1,694,075	\$ 6,002	0.35%
TOTAL	\$ 28,450,307	\$ 9,836,725	34.58%	0.11%	\$ 25,558,887	\$ 8,809,553	34.47%

kja

12.8.22

We havent closed the year - so the totals include past year encumbered expenses.

CHECKS PROCESSED FOR MONTH OF NOVEMBER 2022

Purchases over \$150,000.00 requiring Board Approval

Purchases \$50,000 to \$149,999.00 not requiring Board Approval

- Check #289008 for \$69,205.17 to City of Garden City for monthly City Utilities
- Check #289060 for \$106,702.62 to Commerce Bank Commercial Cards for monthly purchase cards
- Check #28913 for \$120,486.58 to Great Western Dining for monthly board
- Check #289200 for \$149,008.73 to Blu Cross-Blue Shield for monthly Premiums
- Check #288936 for \$81,668.61 to CDW Government Inc for FortiClient EPP/APT License, Discovery + Protection
- Check #288956 for \$56,724.00 to Ramona Munsell & Associates Co annual consulting fee
- Check #289006 for \$66,555.56 to CDW Government for Identity Advanced Directory Subscription & One Identity Radius SaaS subscription
- KPERS for \$77,580.63 for employee contributions November 2022

12/08/22 REVENUES

Garden City Community College
Annual Budget Report Ending 11/30/22
Options - All Statuses

Page: 1

Fiscal Year: 2023

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	96,768.00-	303,142.00-	550,000.00-	246,858.00-	44.88
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	55,186.00-	186,324.00-	350,000.00-	163,676.00-	46.76
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	4,506.00-	4,506.00-	100.00
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	143,464.34-	461,613.78-	934,915.00-	473,301.22-	50.63
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	1,375.29-	757.19-	160,000.00	160,757.19	100.47
11-00-0000-00000-4012 TUITION FINNEY CO	0.00	222,589.00-	750,544.00-	1,014,630.00-	264,086.00-	26.03
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	68,300.00-	151,100.00-	206,082.00-	54,982.00-	26.68
11-00-0000-00000-4014 TUITION BORDER STA	0.00	59,829.00-	177,325.00-	322,288.00-	144,963.00-	44.98
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	58,306.00-	198,966.00-	530,799.00-	331,833.00-	62.52
11-00-0000-00000-4016 NO SHOW FEE : GENE	0.00	1,200.00-	4,700.00-	14,515.00-	9,815.00-	67.62
11-00-0000-00000-4020 INTERNATIONAL FEE	0.00	450.00-	2,550.00-	15,230.00-	12,680.00-	83.26
11-00-0000-00000-4021 TUITION ONLINE : G	0.00	145,058.00-	508,313.00-	1,057,000.00-	548,687.00-	51.91
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	1,920.00-	12,780.00-	25,000.00-	12,220.00-	48.88
11-00-0000-00000-4512 VENDING MACHINES :	0.00	444.79-	1,441.13-	0.00	1,441.13	0.00
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	973,063.00-	1,946,126.00-	973,063.00-	50.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	373,421.48-	13,245,441.00-	12,872,019.52-	97.18
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	550,163.01-	955,000.00-	404,836.99-	42.39
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	7,374.08-	15,562.00-	8,187.92-	52.61
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	59,468.01-	216,050.00-	156,581.99-	72.47
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	0.00	200,000.00-	200,000.00-	100.00
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	11,226.80-	15,000.00-	3,773.20-	25.15
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	884.61-	15,000.00-	14,115.39-	94.10
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	0.00	19,046.30-	100,000.00-	80,953.70-	80.95
11-00-0000-00000-4816 TIF TAX : GENERAL	0.00	0.00	0.00	200,000.00	200,000.00	100.00
11-00-0000-00000-4817 NEIGH REV T : GENER	0.00	0.00	1,977.72	50,000.00	48,022.28	96.04
11-00-0000-00000-4902 INTEREST INCOME :	0.00	5,144.74-	39,120.15-	60,000.00-	20,879.85-	34.80
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	50,000.00-	50,000.00-	100.00
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	0.00	26,260.00-	40,000.00-	13,740.00-	34.35
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	40,545.14-	51,079.74-	60,000.00-	8,920.26-	14.87
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	409.50-	3,178.12-	0.00	3,178.12	0.00
11-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	2,000,000.00	2,000,000.00	100.00
11-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	470,854.00-	470,854.00-	100.00
11-00-0000-55026-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	8,010.00-	8,010.00-	100.00
11-00-6011-50004-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	50,000.00-	50,000.00-	100.00
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Totals for FUND: 11 - GENERAL	0.00	900,989.80-	4,871,863.68-	20,062,008.00-	15,190,144.32-	75.72
=====						
12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	19,420.00-	58,644.00-	107,260.00-	48,616.00-	45.33
12-00-0000-00000-4022 WORKFORCE SEMINAR	0.00	0.00	6,400.00-	0.00	6,400.00	0.00
12-00-0000-00000-4401 SALES & SERV OF ED	0.00	0.00	0.00	7,000.00-	7,000.00-	100.00
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	529,431.00-	1,058,862.00-	529,431.00-	50.00
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	0.00	590,171.00-	650,000.00-	59,829.00-	9.20
12-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	30,000.00-	30,000.00-	100.00
12-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,269,340.00-	1,269,340.00-	100.00
12-00-0000-12280-4907 MISCELLANEOUS INCO	0.00	0.00	0.00	6,950.00-	6,950.00-	100.00
12-00-8047-00000-4005 ACAD COURSE FEE :	0.00	1,983.00-	1,983.00-	0.00	1,983.00	0.00
=====						
Totals for FUND: 12 - PTE FUND	0.00	21,403.00-	1,186,629.00-	3,129,412.00-	1,942,783.00-	62.08
=====						
16-00-5008-00000-4401 SALES & SERV OF ED	0.00	1,286.00-	8,243.00-	11,900.00-	3,657.00-	30.73
16-00-5008-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	26,342.00-	26,342.00-	100.00
16-00-5011-00000-4009 S U FEES : GENERAL	0.00	28,484.09-	90,897.87-	140,000.00-	49,102.13-	35.07
16-00-5011-00000-4011 MISC STUDENT BILL	0.00	33.50-	5,614.86-	200,000.00	205,614.86	102.81
16-00-5011-00000-4501 BUILDING/ROOM RENT	0.00	14,800.00-	77,000.00-	100,000.00-	23,000.00-	23.00

16-00-5011-00000-4503	S U DORM BOARD & R	0.00	11,325.49-	1,338,839.27-	2,600,000.00-	1,261,160.73-	48.51
16-00-5011-00000-4505	DEPOSITS FORFEITED	0.00	0.00	0.00	2,000.00-	2,000.00-	100.00
16-00-5011-00000-4506	DORMITORY DAMAGE :	0.00	0.00	0.00	10,000.00-	10,000.00-	100.00
16-00-5011-00000-4507	KEYS : GENERAL	0.00	130.00-	1,040.00-	6,000.00-	4,960.00-	82.67
16-00-5011-00000-4508	RESERVATION FEE :	0.00	450.00-	33,075.00-	50,000.00-	16,925.00-	33.85
16-00-5011-00000-4511	CATER & BOOKSTORE	0.00	0.00	1,742.36-	20,000.00-	18,257.64-	91.29
16-00-5011-00000-4512	VENDING MACHINES :	0.00	115.62-	802.22-	5,000.00-	4,197.78-	83.96
16-00-5011-00000-4516	GUEST ACCOMODATION	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-4907	MISCELLANEOUS INCO	0.00	0.00	108.83-	1,000.00-	891.17-	89.12
16-00-5011-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	24,040.00	24,040.00	100.00
16-00-5012-00000-4401	SALES & SERV OF ED	0.00	4,424.14-	8,808.55-	21,000.00-	12,191.45-	58.05
16-00-5012-00000-4504	COSMETOLOGY FEES :	0.00	13,088.00-	83,693.00-	114,775.00-	31,082.00-	27.08
16-00-5012-00000-4907	MISCELLANEOUS INCO	0.00	180.50-	985.25-	1,000.00-	14.75-	1.48
16-00-5012-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	11,184.00-	11,184.00-	100.00
16-00-5100-00000-4018	RESOURCE CHARGE :	0.00	34,001.86-	117,662.57-	190,000.00-	72,337.43-	38.07
16-00-5100-00000-4520	SALES - NEW TEXTBO	0.00	121.60-	30,541.57-	60,000.00-	29,458.43-	49.10
16-00-5100-00000-4521	SALES - USED TEXTB	0.00	0.00	0.00	5,000.00-	5,000.00-	100.00
16-00-5100-00000-4523	SALES - RENTAL BOO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4525	SALES - SUPPLIES :	0.00	617.77-	1,619.67-	10,000.00-	8,380.33-	83.80
16-00-5100-00000-4526	SALES - CLOTHING :	0.00	3,536.31-	38,017.56-	33,000.00-	5,017.56	15.19-
16-00-5100-00000-4527	SALES - GIFTS : GE	0.00	665.20-	6,692.31-	10,000.00-	3,307.69-	33.08
16-00-5100-00000-4528	SALES - FOOD : GEN	0.00	0.00	0.00	100.00-	100.00-	100.00
16-00-5100-00000-4529	SALES - SUNDRIES/M	0.00	0.00	0.00	20.00-	20.00-	100.00
16-00-5100-00000-4530	RENTAL FEES - CALC	0.00	0.00	0.00	500.00-	500.00-	100.00
16-00-5100-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	121,030.00-	121,030.00-	100.00
=====							
Totals for FUND: 16 - AUXILIARY ENTITI		0.00	113,260.08-	1,845,383.89-	3,327,811.00-	1,482,427.11-	44.55
=====							
61-00-0000-00000-4803	AD VALOREM PROPERT	0.00	0.00	15,863.45-	474,925.00-	459,061.55-	96.66
61-00-0000-00000-4805	MOTOR VEHICLE PROP	0.00	0.00	24,258.33-	0.00	24,258.33	0.00
61-00-0000-00000-4806	RECREATIONAL VEHIC	0.00	0.00	325.17-	0.00	325.17	0.00
61-00-0000-00000-4807	DELINQUENT TAX : G	0.00	0.00	2,724.84-	0.00	2,724.84	0.00
61-00-0000-00000-4809	RENTAL EXCISE TAX	0.00	0.00	495.02-	0.00	495.02	0.00
61-00-0000-00000-4810	16/20 M TAX : GENE	0.00	0.00	43.38-	0.00	43.38	0.00
61-00-0000-00000-4814	COMMERCIAL VEHICLE	0.00	0.00	764.33-	0.00	764.33	0.00
61-00-0000-00000-4817	NEIGH REVT : GENER	0.00	0.00	8.25	0.00	8.25-	0.00
61-00-0000-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	728,075.00-	728,075.00-	100.00
61-00-7018-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	256,865.00-	256,865.00-	100.00
61-00-7026-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	471,211.00-	471,211.00-	100.00
=====							
Totals for FUND: 61 - CAPITAL OUTLAY		0.00	0.00	44,466.27-	1,931,076.00-	1,886,609.73-	97.70
=====							
Totals for BUDGET.OFFICER: Unassigned		0.00	1,035,652.88-	7,948,342.84-	28,450,307.00-	20,501,964.16-	72.06

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EXPENSES

Garden City Community College
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FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11005 - INSTRUCTION SALARY	0.00	1,065.42	5,651.86	0.00	5,651.86-	0.00
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	39,141.71	138,422.60	231,174.00	92,751.40	40.12
DEPARTMENT: 11020 - HUMANITIES	0.00	6,175.30	35,240.48	1,650.00	33,590.48-	035.78-
DEPARTMENT: 11021 - ENGLISH	51.48	48,809.31	221,951.15	459,210.00	237,207.37	51.66
DEPARTMENT: 11022 - SPEECH	0.00	19,669.89	100,838.62	140,373.00	39,534.38	28.16
DEPARTMENT: 11023 - PHILOSOPHY	0.00	3,061.29	7,582.59	0.00	7,582.59-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	5,648.79	17,886.05	11,400.00	6,486.05-	56.89-
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	400.00	400.00	100.00
DEPARTMENT: 11030 - ART	0.00	25,591.97	89,056.14	190,083.00	101,026.86	53.15
DEPARTMENT: 11031 - DRAMA	0.00	4,007.73	4,272.42	5,416.00	1,143.58	21.11
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	11,119.91	47,991.20	98,351.00	50,359.80	51.20
DEPARTMENT: 11033 - INST MUSIC	10,413.78-	24,959.56	129,382.70	307,496.26	188,527.34	61.31
DEPARTMENT: 11034 - ORCHESTRA	5,045.00-	335.01-	9,064.99	23,840.00	19,820.01	83.14
DEPARTMENT: 11040 - SCIENCE	10,200.98-	55,146.01	195,369.58	376,403.00	191,234.40	50.81
DEPARTMENT: 11041 - Robotics	0.00	0.00	537.39	0.00	537.39-	0.00
DEPARTMENT: 11050 - MATH	172.48-	42,395.62	178,918.39	318,694.00	139,948.09	43.91
DEPARTMENT: 11060 - SOCIAL SCIENCE	0.00	60,775.33	223,871.73	354,438.00	130,566.27	36.84
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	27,817.55	111,502.01	220,927.00	109,424.99	49.53
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	0.00	1,818.84	0.00	1,818.84-	0.00
DEPARTMENT: 11081 - READING	0.00	13,408.43	60,220.28	134,658.00	74,437.72	55.28
DEPARTMENT: 11082 - ESL	0.00	8,313.66	35,489.57	81,664.00	46,174.43	56.54
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	8,142.85	18,486.95	0.00	18,486.95-	0.00
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	3,502.43	3,502.43	9,500.00	5,997.57	63.13
DEPARTMENT: 11095 - FORENSICS COMPETIT	0.00	0.00	0.00	4,306.00	4,306.00	100.00
DEPARTMENT: 11101 - BookBusters	0.00	700.00	1,700.00	3,000.00	1,300.00	43.33
DEPARTMENT: 12010 - ACCOUNTING	0.00	5,778.92	28,449.62	69,619.00	41,169.38	59.14
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	1,883.14	797.14	0.00	797.14-	0.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	3,246.73	9,951.56	0.00	9,951.56-	0.00
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	753.55	753.55	0.00	753.55-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	13.10	45.37	0.00	45.37-	0.00
DEPARTMENT: 41000 - LIBRARY	1,382.51-	1,938.55	42,613.26	186,703.00	145,472.25	77.92
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	11,115.00-	13,647.27	34,462.36	185,003.00	161,655.64	87.38
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	4,000.00	450.00	266,424.61	538,000.00	267,575.39	49.74
DEPARTMENT: 42000 - VP ON INSTRUCTION	2,094.17-	27,098.66	94,485.85	1,064,596.74	972,205.06	91.32
DEPARTMENT: 42001 - DEAN OF ACADEMICS	14,445.36-	34,683.35	93,691.57	206,010.00	126,763.79	61.53
DEPARTMENT: 42002 - OUTREACH	0.00	2,990.45	14,698.34	69,667.00	54,968.66	78.90
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	266.09	16,693.79	90,791.64	210,600.00	119,542.27	56.76
DEPARTMENT: 46000 - DEVELOPMENTAL EDUC	0.00	0.00	17,158.02	7,500.00	9,658.02-	128.76-
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	29,846.85	132,017.92	417,949.00	285,931.08	68.41
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	0.00	14,000.00	14,000.00	100.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	280.02-	18,012.70	76,018.57	184,690.00	108,951.45	58.99
DEPARTMENT: 50011 - ASSESSMENT/TESTING	21.99	7,351.52	35,150.17	97,013.00	61,840.84	63.74
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	22,866.32	115,721.91	382,958.00	267,236.09	69.78
DEPARTMENT: 50030 - ADMISSIONS	64.40-	14,923.00	74,705.56	218,552.00	143,910.84	65.85
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	2,941.00	15,442.12	77,052.23	199,931.00	119,937.77	59.99
DEPARTMENT: 50050 - STUDENT HEALTH SER	113.62	7,537.41	13,755.08	76,880.00	63,011.30	81.96
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	1,013.98	34,306.78	335,518.28	630,206.65	293,674.39	46.60
DEPARTMENT: 55001 - MEN'S BASKETBALL	7,487.57	15,127.23	77,968.05	207,361.00	121,905.38	58.79
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	5,219.87-	19,064.75	89,418.15	213,901.00	129,702.72	60.64
DEPARTMENT: 55003 - MEN'S TRACK	4,283.40	4,952.17	24,329.90	88,222.00	59,608.70	67.57
DEPARTMENT: 55004 - WOMEN'S TRACK	1,158.58-	4,861.27	25,142.62	86,003.00	62,018.96	72.11
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	7,270.00	8,833.82	44,211.05	131,807.00	80,325.95	60.94
DEPARTMENT: 55006 - FOOTBALL	12,375.23-	50,868.92	274,782.37	553,373.00	290,965.86	52.58
DEPARTMENT: 55007 - BASEBALL	4,692.25	11,600.86	53,840.14	172,830.00	114,297.61	66.13

DEPARTMENT: 55008 - VOLLEYBALL	0.00	11,263.69	51,093.39	121,250.60	70,157.21	57.86
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	7,895.89	56,003.86	94,714.00	38,710.14	40.87
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	6,694.23	43,775.91	80,938.00	37,162.09	45.91
DEPARTMENT: 55012 - CHEERLEADING	7,680.75	10,454.69	50,770.77	96,261.75	37,810.23	39.28
DEPARTMENT: 55014 - RODEO TEAM	0.00	20,677.36	96,443.45	173,093.00	76,649.55	44.28
DEPARTMENT: 55015 - MEN'S GOLF	0.00	5,370.53	20,757.66	42,243.00	21,485.34	50.86
DEPARTMENT: 55019 - ATHLETIC TRAINING	1,084.06	17,840.23	143,139.39	269,896.00	125,672.55	46.56
DEPARTMENT: 55020 - PEP BAND	0.00	0.00	0.00	8,000.00	8,000.00	100.00
DEPARTMENT: 55021 - ESPORTS	2,000.00	2,242.48	5,656.04	26,147.00	18,490.96	70.72
DEPARTMENT: 55022 - SPORTS INFORMATION	0.00	781.29	8,748.29	11,360.00	2,611.71	22.99
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	7,867.19-	6,446.54	16,500.23	46,046.00	37,412.96	81.25
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	2,574.02-	2,425.47	12,847.82	40,598.00	30,324.20	74.69
DEPARTMENT: 55025 - WOMENS GOLF	0.00	5,608.83	29,074.88	96,963.00	67,888.12	70.01
DEPARTMENT: 55026 - Trap Shooting	920.00	594.00	3,913.16	13,010.00	8,176.84	62.85
DEPARTMENT: 61000 - PRESIDENT	248.01	93,879.16	256,198.58	666,009.00	409,562.41	61.50
DEPARTMENT: 61001 - BOARD OF TRUSTEES	50.00	619.56	8,344.49	44,375.00	35,980.51	81.08
DEPARTMENT: 61005 - ATTORNEY	5,657.90-	292.50	22,657.13	50,000.00	33,000.77	66.00
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	19,953.45	97,429.61	634,751.80	2,228,881.00	1,574,175.75	70.63
DEPARTMENT: 62010 - HUMAN RESOURCES	687.12	12,256.56	74,412.85	208,137.00	133,037.03	63.92
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	4,661.24	34,315.95	69,290.00	34,974.05	50.47
DEPARTMENT: 62050 - ONE-TIME PURCHASES	0.00	0.00	24,137.00-	55,988.00	80,125.00	143.11
DEPARTMENT: 63000 - MARKETING/PR	36,539.00	22,551.13	112,983.78	306,939.00	157,416.22	51.29
DEPARTMENT: 64000 - INFORMATION TECHNO	32,932.28-	139,386.37	552,674.90	949,101.00	429,358.38	45.24
DEPARTMENT: 65000 - CENTRAL SERVICES	2,338.55	17,501.21-	74,124.91	183,386.00	106,922.54	58.30
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	14,578.61	73,074.49	176,522.00	103,447.51	58.60
DEPARTMENT: 68000 - Dean of Advancemen	0.00	9,531.64	47,279.33	131,958.00	84,678.67	64.17
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	1,866.22	15,471.57	49,142.14	200,470.00	149,461.64	74.56
DEPARTMENT: 71000 - BUILDINGS	11,343.01	113,303.59	405,650.93	920,476.00	503,482.06	54.70
DEPARTMENT: 72000 - CUSTODIAL SERVICES	4,287.53-	75,306.64	343,565.68	884,280.00	545,001.85	61.63
DEPARTMENT: 73000 - GROUNDS	352.61	24,406.20	124,791.51	300,313.00	175,168.88	58.33
DEPARTMENT: 73001 - ATHLETIC FIELDS	8,972.60-	0.00	550.00-	26,100.00	35,622.60	136.49
DEPARTMENT: 74000 - VEHICLES	307.25	21,481.76	141,224.24	598,533.00	457,001.51	76.35
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	19,535.87	49,114.07	211,598.00	162,483.93	76.79
DEPARTMENT: 76000 - INSURANCE	0.00	1,561.58	402,055.03	455,140.00	53,084.97	11.66
DEPARTMENT: 77000 - UTILITIES	58,011.96-	76,430.38	329,287.66	915,000.00	643,724.30	70.35
DEPARTMENT: 80000 - SCHOLARSHIP	0.00	0.00	0.00	35,000.00-	35,000.00-	100.00
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	0.00	7,284.85-	0.00	7,284.85	0.00
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	0.00	1,098.00	2,000.00	902.00	45.10
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	0.00	14,096.00	40,000.00	25,904.00	64.76
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	0.00	7,888.00	18,000.00	10,112.00	56.18
DEPARTMENT: 81004 - TUIT WAIVER CTZ IN	0.00	1,447.00	7,447.00	30,000.00	22,553.00	75.18
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	2,740.00	17,356.00	31,500.00	14,144.00	44.90
DEPARTMENT: 94000 - STUDENT CENTER	297.50	2,259.55	8,071.23	36,133.00	27,764.27	76.84
DEPARTMENT: 50004 - Student Activities	0.00	0.00	0.00	50,000.00	50,000.00	100.00
DEPARTMENT: 55026 - Trap Shooting	0.00	500.00	1,500.00	0.00	1,500.00-	0.00

FUND: 11 - GENERAL	76,461.95-	1,614,315.52	8,082,571.56	20,062,008.00	12,055,898.39	60.09
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FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12010 - ACCOUNTING	0.00	0.00	1,130.32	0.00	1,130.32-	0.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	1,078.79	9,403.70	14,688.00	5,284.30	35.98
DEPARTMENT: 12200 - ADN PROGRAM	0.00	41,816.30	171,217.65	504,532.00	333,314.35	66.06
DEPARTMENT: 12201 - LPN PROGRAM	0.00	27,977.96	121,899.80	313,691.00	191,791.20	61.14
DEPARTMENT: 12202 - EMT	0.00	22,240.14	105,340.26	142,500.00	37,159.74	26.08
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	26,138.45	77,825.67	194,543.00	116,717.33	60.00
DEPARTMENT: 12210 - AGRICULTURE	0.00	10,224.86	31,523.48	59,192.40	27,668.92	46.74
DEPARTMENT: 12211 - ANIMAL SCIENCE	580.03	25,907.79	102,770.26	151,344.00	47,993.71	31.71
DEPARTMENT: 12220 - JOHN DEERE AG TECH	326.19	29,417.10	115,975.06	265,155.00	148,853.75	56.14
DEPARTMENT: 12230 - AUTO MECHANICS	7,237.57	37,271.34	136,227.53	242,572.00	99,106.90	40.86
DEPARTMENT: 12240 - CRIMINAL JUSTICE	5,100.00-	22,310.95	72,292.60	160,883.00	93,690.40	58.24
DEPARTMENT: 12241 - FIRE SCIENCE	2,000.00-	6,905.64	15,883.74	59,000.00	45,116.26	76.47
DEPARTMENT: 12242 - CHALLENGE COURSE	0.00	0.00	0.00	538.00	538.00	100.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	14,561.58	58,104.47	132,254.00	74,149.53	56.07
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	8,714.12-	15,117.98	21,736.03	29,000.00	15,978.09	55.10
DEPARTMENT: 12273 - WELDING	12,106.44-	38,634.25	119,646.84	276,277.00	168,736.60	61.08
DEPARTMENT: 12280 - BUILDING TRADES	15,304.52-	11,239.62	50,328.63	94,142.00	59,117.89	62.80
DEPARTMENT: 42005 - DEAN OF TECHNICAL	13,736.57-	11,325.75	55,740.63	489,100.60	447,096.54	91.41
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FUND: 12 - PTE FUND	48,817.86-	342,168.50	1,267,046.67	3,129,412.00	1,911,183.19	61.07

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FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	138.58	927.46	6,967.59	86,771.32	79,665.15	91.81
DEPARTMENT: 00000 - GENERAL	0.00	0.00	121.60	0.00	121.60-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	20,659.36-	800.00	22,659.26	0.00	1,999.90-	0.00
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	0.00	3,356.91	3,356.91	100.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	55.00-	267.28	322.28	120.58
DEPARTMENT: 13301 - ADULT ED - INSTRU	0.00	329.62-	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	4,311.42	7,372.72	27,891.83	20,519.11	73.57
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	53.15	1.85-	835.39	837.24	100.22
DEPARTMENT: 55012 - CHEERLEADING	0.00	500.00	991.48	3,689.49	2,698.01	73.13
DEPARTMENT: 55008 - VOLLEYBALL	0.00	971.17	1,895.28	8,083.21	6,187.93	76.55
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	1,031.16	1,717.46	11,955.70	10,238.24	85.63
DEPARTMENT: 31000 - COMMUNITY SERVICE	350.00-	769.17	1,968.50	15,500.00	13,881.50	89.56
DEPARTMENT: 55007 - BASEBALL	14,958.00	0.00	65.00-	27,652.61	12,759.61	46.14
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	1,450.13	1,450.13	6,475.00	5,024.87	77.60
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	1,323.00	2,351.17	1,028.17	43.73
DEPARTMENT: 55013 - Esports	0.00	0.00	0.00	2,351.17	2,351.17	100.00
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	221.34	1,404.80	1,183.46	84.24
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	58.77	3,477.77	6,967.24	3,489.47	50.08
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	25.00	9,964.71	9,939.71	99.75
DEPARTMENT: 11021 - ENGLISH	0.00	0.00	251.70	1,640.00	1,388.30	84.65
DEPARTMENT: 11030 - ART	0.00	2,155.50	2,631.58	2,208.00	423.58-	19.17-
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	0.00	456.00	456.00	100.00
DEPARTMENT: 11033 - INST MUSIC	374.00-	0.00	6,265.33	1,378.00	4,513.33-	327.52-
DEPARTMENT: 11040 - SCIENCE	8,620.72-	588.96	2,373.43-	5,252.00	16,246.15	309.33
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	0.00	264.00	1,633.60	1,369.60	83.84
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	0.00	0.00	21,752.00	21,752.00	100.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	0.00	0.00	800.00	800.00	100.00
DEPARTMENT: 12200 - ADN PROGRAM	16,529.03-	0.00	7,752.51	14,222.20	22,998.72	161.71
DEPARTMENT: 12201 - LPN PROGRAM	16,000.10-	0.00	13,173.15	13,792.68	16,619.63	120.50
DEPARTMENT: 12202 - EMT	1,190.34-	0.00	366.99	5,726.80	6,550.15	114.38
DEPARTMENT: 12203 - ALLIED HEALTH	4,004.72-	553.50	1,368.72	5,984.22	8,620.22	144.05
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	0.00	1,297.20	1,297.20	100.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	565.35	1,908.09	5,418.10	3,510.01	64.78
DEPARTMENT: 12220 - JOHN DEERE AG TECH	591.64	4,229.92	24,107.68	27,087.06	2,387.74	8.82
DEPARTMENT: 12230 - AUTO MECHANICS	875.49	126.00	56,978.39	53,010.10	4,843.78-	9.13-
DEPARTMENT: 12240 - CRIMINAL JUSTICE	160.00	0.00	634.39	2,033.78	1,239.39	60.94
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	0.00	1,072.00	2,387.80	1,315.80	55.11
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	3,841.67	4,817.96	13,764.50	11,770.13	5,836.04-	49.57-
DEPARTMENT: 12273 - WELDING	28,384.39	0.00	12,691.10	43,717.22	2,641.73	6.04
DEPARTMENT: 12280 - BUILDING TRADES	2,534.91	2,403.77	5,971.81	14,862.78	6,356.06	42.76
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	8,435.60	8,435.60	100.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	7,724.50-	60,434.27	68,158.77	112.78
DEPARTMENT: 55025 - WOMENS GOLF	0.00	507.50	2,137.85	4,010.00	1,872.15	46.69
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	3,080.60	133.39	306.61	9,927.64	6,540.43	65.88
DEPARTMENT: 13301 - ADULT ED - INSTRU	0.00	2,744.51-	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	998.87	998.87	0.00	998.87-	0.00
=====						
FUND: 14 - ADULT SUPPLEMENTARY ED	13,162.99-	24,879.02	192,616.62	534,755.01	355,301.38	66.44

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FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 00000 - GENERAL	0.00	0.00	1,900.00	1,900.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	36.00-	142.68	495.47	36,342.00	35,882.53	98.74
DEPARTMENT: 94000 - STUDENT CENTER	26,017.65-	11,216.19	18,548.36	204,023.00	211,492.29	103.66
DEPARTMENT: 95000 - STUDENT HOUSING	7,621.46	179,758.88	902,272.43	2,506,937.00	1,597,043.11	63.70
DEPARTMENT: 98000 - COSMETOLOGY	10,183.45	3,980.22	64,640.41	147,959.00	73,135.14	49.43
DEPARTMENT: 97000 - BOOKSTORE	119,250.21	14,011.69	176,656.52	430,650.00	134,743.27	31.29
=====						
FUND: 16 - AUXILIARY ENTITIES	111,001.47	209,109.66	1,164,513.19	3,327,811.00	2,052,296.34	61.67

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FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11040 - SCIENCE	0.00	331.68	395.28	38,000.00	37,604.72	98.96
DEPARTMENT: 50000 - DEAN OF STUDENT SE	8,971.38-	0.00	1,574.94-	0.00	10,546.32	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	2,500.00	0.00	2,500.00-	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	28.15	89,209.42	100,924.26	11,714.84	11.61
DEPARTMENT: 12200 - ADN PROGRAM	0.00	725.00	13,443.79	0.00	13,443.79-	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	155,768.08	2,001.93	351,376.20	718,038.87	210,894.59	29.37
DEPARTMENT: 42005 - DEAN OF TECHNICAL	8,000.00-	0.00	431.68	0.00	7,568.32	0.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	26,048.18-	8,614.03	62,398.10	301,012.22	264,662.30	87.92
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	30,000.00	0.00	30,000.00-	0.00
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	15,640.00	43,925.00	0.00	43,925.00-	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	2,845.00	27,134.61	62,444.39	367,697.00	302,407.61	82.24
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	3.03	0.00	3.03-	0.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	5,225.08	0.00	5,225.08-	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	6,363.90	31,576.90	83,747.57	52,170.67	62.30
DEPARTMENT: 11040 - SCIENCE	0.00	1,931.37	1,931.37	0.00	1,931.37-	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	41,017.50	43,409.20	125,281.03	995,172.00	828,873.47	83.29
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	82,663.00	999,997.07	917,334.07	91.73
DEPARTMENT: 11040 - SCIENCE	0.00	8,023.64	8,023.64	18,586.00	10,562.36	56.83
DEPARTMENT: 42005 - DEAN OF TECHNICAL	2,000.00	23,600.34	47,925.02	143,480.00	93,554.98	65.20
DEPARTMENT: 11040 - SCIENCE	0.00	6,132.36	6,132.36	0.00	6,132.36-	0.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	2,000.00	5,788.06	10,500.00	4,711.94	44.88
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	10,640.84	0.00	10,640.84-	0.00
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	0.00	0.00	1,499,913.00	1,499,913.00	100.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	4,900.00	4,900.00	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	266.76	1,133.75	2,191.19	6,807.44	4,349.49	63.89
DEPARTMENT: 64000 - INFORMATION TECHNO	11,705.91	79,485.96	194,404.81	999,998.00	793,887.28	79.39
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	60.00-	0.00	60.00	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	4,475.00	0.00	4,475.00-	0.00
DEPARTMENT: 12220 - JOHN DEERE AG TECH	3,000.00	0.00	0.00	40,000.00	37,000.00	92.50
=====						
FUND: 22 - RESTRICTED GRANTS	173,583.69	226,555.92	1,180,750.25	6,328,773.43	4,974,439.49	78.60

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FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	500,000.00	500,000.00	100.00
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	10,967.50	0.00	10,967.50	22,000.00	65.00	0.30
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	200.00	0.00	200.00-	0.00
DEPARTMENT: 76000 - INSURANCE	0.00	0.00	31,855.71	38,841.55	6,985.84	17.99
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	0.00	0.00	2,100.00-	0.00	2,100.00	0.00
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	13,631.25-	0.00	13,631.25	0.00
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	0.00	0.00	0.00	37,323.26	37,323.26	100.00
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	0.00	9,347.51	50,000.00	40,652.49	81.30
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	3,336.84	0.00	3,336.84-	0.00
DEPARTMENT: 50050 - STUDENT HEALTH SER	0.00	0.00	21,024.43	110,000.00	88,975.57	80.89
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	70,200.00	0.00	70,200.00-	0.00
DEPARTMENT: 71000 - BUILDINGS	19,425.90-	0.00	0.00	0.00	19,425.90	0.00
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	0.00	47,845.02	204,000.00	156,154.98	76.55
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	25,801.05	25,801.05	100.00
DEPARTMENT: 71000 - BUILDINGS	20,000.00-	0.00	20,000.00-	0.00	40,000.00	0.00
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	10,000.00	10,000.00	100.00
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	20,000.00	20,000.00	100.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	20,000.00	20,000.00	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	15,500.00	15,500.00	100.00
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	0.00	0.00	12,000.00	12,000.00	100.00
=====						
FUND: 23 - OTHER RESTRICTED FUNDS	28,458.40-	0.00	159,045.76	1,065,465.86	934,878.50	87.74

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FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	13,325.11-	0.00	20,673.76-	0.00	33,998.87	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	9,973.62-	18,160.69	80,759.16	227,393.38	156,607.84	68.87
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	635.65	1,374.09	6,822.00	5,447.91	79.86
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	2,718.78	14,502.42	40,003.00	25,500.58	63.75
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	5,863.26	30,785.82	74,336.96	43,551.14	58.59
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	64,001.05-	64,001.05-	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	5,194.30	26,865.13	64,001.05	37,135.92	58.02
=====	=====	=====	=====	=====	=====	=====
FUND: 24 - ADULT EDUCATION	23,298.73-	32,572.68	133,612.86	348,555.34	238,241.21	68.35

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FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	511,665.82-	2,639.23	677,406.75-	1,931,076.00	3,120,148.57	161.58
FUND: 61 - CAPITAL OUTLAY	511,665.82-	2,639.23	677,406.75-	1,931,076.00	3,120,148.57	161.58

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FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	25,656.10-	7,128.17	43,961.64	148,650.00	130,344.46	87.69
DEPARTMENT: 50004 - Student Activities	0.00	417.58	1,326.46	52,060.00	50,733.54	97.45
DEPARTMENT: 50000 - DEAN OF STUDENT SE	16,305.94	41,228.11	209,978.90	588,550.00	362,265.16	61.55
DEPARTMENT: 99001 - STUDENT NEWSPAPER	0.00	591.09	1,725.94	12,019.91	10,293.97	85.64
DEPARTMENT: 50000 - DEAN OF STUDENT SE	1,280.33	1,510.93	2,683.61	19,827.01	15,863.07	80.01
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	8,069.83-	50,875.88	259,676.55	821,106.92	569,500.20	69.36

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FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	896.95-	54,423.12	110,000.00	55,576.88	50.52
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	651.00	43,097.00	95,000.00	51,903.00	54.63
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	12,150.00	48,000.00	35,850.00	74.69
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	449.00-	13,976.00	48,000.00	34,024.00	70.88
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	39,519.00	73,000.00	33,481.00	45.86
DEPARTMENT: 55006 - FOOTBALL	0.00	17,111.00	112,644.07	285,000.00	172,355.93	60.48
DEPARTMENT: 55007 - BASEBALL	0.00	1,500.00	31,250.00	85,000.00	53,750.00	63.24
DEPARTMENT: 55008 - VOLLEYBALL	0.00	2,036.17	41,086.17	79,500.00	38,413.83	48.32
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	3,168.00	45,490.00	80,000.00	34,510.00	43.14
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	1,750.00	28,750.00	72,000.00	43,250.00	60.07
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	4,500.00	30,000.00	25,500.00	85.00
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	29,500.00	65,000.00	35,500.00	54.62
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	11,500.00	35,000.00	23,500.00	67.14
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	1,000.00	14,750.00	30,000.00	15,250.00	50.83
DEPARTMENT: 55021 - ESPORTS	0.00	22,250.00	22,250.00	50,000.00	27,750.00	55.50
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	0.00	16,744.00	32,800.00	16,056.00	48.95
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	435.00	10,620.00	32,800.00	22,180.00	67.62
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	5,750.00	30,000.00	24,250.00	80.83
DEPARTMENT: 11025 - JOURNALISM	0.00	125.00-	3,250.00	0.00	3,250.00-	0.00
DEPARTMENT: 11030 - ART	0.00	1,000.00	4,100.00	0.00	4,100.00-	0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	4,350.00	0.00	4,350.00-	0.00
DEPARTMENT: 11033 - INST MUSIC	0.00	2,000.00	15,000.00	0.00	15,000.00-	0.00
DEPARTMENT: 11101 - BookBusters	0.00	100.00	100.00	0.00	100.00-	0.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	1,500.00	17,750.00	0.00	17,750.00-	0.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	1,000.00	17,690.00	0.00	17,690.00-	0.00
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	0.00	8,396.00	0.00	8,396.00-	0.00
DEPARTMENT: 55026 - Trap Shooting	0.00	1,000.00	2,000.00	0.00	2,000.00-	0.00
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	55,030.22	610,635.36	1,281,100.00	670,464.64	52.34

Garden City Community College
08.31.2022

	Amount	% Rate
Cash in Bank:		
Commerce Bank	\$ 175,784.32	0.0000% *
State Municipal Invest. Pool	\$ -	1.5000%
Landmark National Bank	\$ 3,672,154.03	2.33%
Security Bank of KC -2021	\$ 1,662,218.52	2.599165%
Security Bank of KC -2022	\$ 5,083,449.40	2.599165%
	<u>\$ 10,593,606.27</u>	

	Type	Amount	% Rate	Beg. Date	Maturity
Investments:					
Kearny County Bank	CD	\$ 1,000,000.00	2.25%	7/26/2022	4/26/2023
Western State Bank	CD	\$ 1,001,126.02	0.15%	4/29/2022	1/29/2023
Kearny County Bank	CD	\$ 1,000,000.00	2.40%	7/29/2022	1/24/2023
Kearny County Bank	CD	\$ 1,000,000.00	2.55%	7/29/2022	8/30/2023
		<u>\$ 4,001,126.02</u>			
Total		<u><u>\$ 14,594,732.29</u></u>			

*Reconciled Bank statement balance

Garden City Community College
10.31.2022

	Amount	% Rate
Cash in Bank:		
Commerce Bank	\$ 973,219.79	0.0000% *
State Municipal Invest. Pool	\$ -	
Landmark National Bank	\$ 2,248,167.04	2.87%
Security Bank of KC -2021	\$ 1,052,723.76	2.70%
Security Bank of KC -2022	\$ 3,689,878.65	2.70%
	<u>\$ 7,963,989.24</u>	

	Type	Amount	% Rate	Beg. Date	Maturity
Investments:					
Kearny County Bank	CD	\$ 1,000,000.00	2.40%	7/29/2022	1/24/2023
Western State Bank	CD	\$ 1,001,126.02	0.15%	4/29/2022	1/29/2023
Kearny County Bank	CD	\$ 1,000,000.00	2.25%	7/26/2022	4/26/2023
Kearny County Bank	CD	\$ 1,000,000.00	2.55%	7/29/2022	8/30/2023
		<u>\$ 4,001,126.02</u>			
Total		<u><u>\$ 11,965,115.26</u></u>			

*Reconciled Bank statement balance

Garden City Community College
11.30.2022

	Amount	% Rate
Cash in Bank:		
Commerce Bank	\$ 266,154.98	0.0000%
State Municipal Invest. Pool	\$ 35,347.60	2.5000%
Landmark National Bank	\$ 1,804,349.09	3.12%
Security Bank of KC -2021	\$ 1,056,574.46	3.40%
Security Bank of KC -2022	\$ 3,700,955.86	3.40%
	<u>\$ 6,863,381.99</u>	

	Type	Amount	% Rate
Investments:			
Kearny County Bank	CD	\$ 1,000,000.00	2.40%
Western State Bank	CD	\$ 1,001,126.02	0.15%
Kearny County Bank	CD	\$ 1,000,000.00	2.25%
Kearny County Bank	CD	\$ 1,000,000.00	2.55%
		<u>\$ 4,001,126.02</u>	

Total	<u><u>\$ 10,864,508.01</u></u>
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*Reconciled Bank statement balance

*

<u>Beg. Date</u>	<u>Maturity</u>
7/29/2022	1/24/2023
4/29/2022	1/29/2023
7/26/2022	4/26/2023
7/29/2022	8/30/2023

Agenda No: II-D

Date: December 13, 2022

Topic: Energy Services Agreement

Presenter: Dr. Ryan Ruda

Background Information: One of the Pillars identified in the GCCC Strategic Plan is Sustainable Infrastructure. In an effort to conserve energy and lower our utility cost, we entered into a no-cost study with C&C Group to explore options. They presented a three-phase application which is estimated to result in a 15-year savings of \$5,780,932 with an annual energy inflation of 7% per year. Included is a summary sheet explaining the estimated savings and the partnership C&C Group has with Ideal Impact, Inc.

Budget Information: GCCC will pay C&C Group a total project fee of \$1,109,232. GCCC will be billed quarterly at an amount not to exceed 80% of the energy savings. There is no upfront cost.

Recommended Board Action: Administrations recommends the Board of Trustees signing the Energy Services Agreement with C&C Group.

Board Action Taken: Approved Disapproved
 Ayes Nays No Action

Board Member Notes:



THIS ENERGY SERVICES AGREEMENT (the "AGREEMENT") is made and entered into as of the date first executed (the "Effective Date") by and between C&C GROUP, Inc. ("C&C GROUP"), a Missouri Corporation, and Garden City Community College ("CLIENT").

RECITALS

WHEREAS, the parties hereto desire to enter into a AGREEMENT whereby C&C GROUP will provide energy-related consulting and conservation services to CLIENT at 801 Campus Dr, Garden City, KS 67846 (the "Facility").

NOW, THEREFORE, in consideration of the mutual covenants, conditions and obligations contained herein, the parties hereto agree as follows:

SECTION 1. SERVICES OF C&C GROUP

1.1 Services. The purpose of this AGREEMENT is to save money currently being spent on energy so it can be moved to other needs of the CLIENT. C&C GROUP shall perform a number of services to realize these savings. There will be two primary phases: the Application Phase (the first nine months of the AGREEMENT) and the Coaching Phase (until the total project fee is paid).

1.1.1 The Applications Phase I. During Phase I of the Application Phase, C&C GROUP shall perform the following services based on C&C GROUP's analysis of the CLIENT's particular situation, (collectively, "Services"):

- (i) Complete ENERGY OPTIMIZATION for all 424 pieces of HVAC equipment and improved optimization settings of existing controllers.
- (ii) Implement C&C GROUP CAMPUS OPTIMIZER (*Patent Approved*) for 323 pieces of HVAC equipment, associated buildings, rooms, and zones, to optimize energy consumption, demand reduction, humidity optimization, and ramp times;
- (iii) Improving weatherization for all buildings included;
- (iv) Rewrite programming for Schneider Electric energy management system to optimize the energy consumption, demand reduction, humidity reduction and ramp times;
- (v) All new hardware and software become the property of the CLIENT upon installation.
- (vi) Previously installed controls that are removed become the property of C&C GROUP. CLIENT is responsible for drywall repair and other repairs related to access points.

Any tangible property referenced above (the "Property") is and shall at all times be, and remain, personal property, and will not be considered a fixture to any real property. Said Property upon installation shall be considered property of the CLIENT.

1.1.2 The Application Phase II. During Phase II of the Application Phase, C&C GROUP shall also perform a unique combination of some or all of the following services based on C&C GROUP's analysis of the CLIENT's particular situation, all as deemed necessary by C&C GROUP (collectively, "Services"):

- (i) Tune the controls and processes of the facilities;
- (ii) Help with operations of the EMS (Energy Management System) and/or controls for the first three months of the Application phase;
- (iii) Rewrite the software of the EMS as needed for the savings;
- (iv) Monitor trend logs and temperature data recorders in the Facility to plan strategies on energy optimization;
- (v) Make recommendations to CLIENT about possible alternate energy savings techniques at the Facility to decrease energy cost;
- (vi) Develop a customized written energy plan to include: (a) projected annual savings as set forth in Section 2.1; (b) tune settings of the Facility; (c) how to

update and change settings to meet the basic need of the CLIENT; (d) how to update and change the settings to match basic changes in energy rates; (e) education plans for energy stewards; (f) education plans for occupants of the Facility; (g) coaching designated individuals during the Term of this AGREEMENT on the implementation of the plans prepared; (h) motivate on energy plan for occupants of the Facility; and (i) education on key energy rate decisions, terms and structures;

- (vii) Provide support for the energy plan to include: (a) introducing the energy plan to CLIENT; (b) training on implementation of the energy plan; (c) ongoing coaching on the energy plan during the Term of this AGREEMENT; (d) updating the energy plan through the Term of this AGREEMENT; (e) tracking and reporting of results of the energy plan; (f) assist with energy rate structures; (g) advise with maintenance AGREEMENTs related to the energy plan; (h) advise on improvements to the Facility related to the energy plan.
- (viii) If CLIENT elects to continue coaching or Simple Comfort Connect after the end of the agreement there will be a quarterly charge

1.1.3 The Coaching Phase. The Coaching Phase shall include:

- (i) Ongoing training of the CLIENT on energy savings, equipment and strategies at the Facility;
- (ii) Tracking of savings;
- (iii) Periodic auditing to ensure that the strategies are being successfully implemented;
- (iv) Advising CLIENT on possible other improvements;
- (v) Advising CLIENT on electrical AGREEMENT negotiation;
- (vi) Being CLIENT's advocate with new additions being built; and
- (vii) Aiding in motivating for energy savings.

1.1.4 Buildings Included.

BUILDING NAME:	SQ. FT.	ESI ID / ELECTRIC METER	ACCOUNT # / Gas
Academic, Penka, Library	62,394	080041001/300168	
Fine Arts, Math and Science,	110,463	080042001/300169	
Vocational Bldg	47,513	080044001/300171	
Physical Plant (PHYP)	11,272	083080001/300172	
(PHYP) by Road		083513001/300179	5598138115
Annex	15,798	083023001/300173	2393817454
Student Union (BTSC)	32,426	083088001/300177	2393817454
Admin, SCSC	25,454	083104001/300183	
West Hall	25,412	080045001/300175	
Student Housing Apartments	15,936	083085002/300176	

- 1.2 Facility and EMS Access. CLIENT shall provide C&C GROUP EMS installer password and any other tools and access needed to reprogram the EMS within seven days of execution of this agreement. CLIENT shall not remove this access for the term of this agreement. Any work that CLIENT requests to be done by their controls contractor shall be paid for by CLIENT. CLIENT shall permit reasonable access to the Facility during normal business hours as may be deemed necessary by C&C GROUP for the proper operation and performance of C&C GROUP's Services.

1.3 Adjustments and Savings.

- (a) Adjustments. Energy bills shall be adjusted by C&C GROUP as needed for changes in read dates, any additional Facility space, and substantial changes in occupancy or substantial increases in equipment using energy standard equations for excess energy consumed. Adjustments shall also be based on weather differences from the baseline year as determined from weather data for the area issued by the National Weather Service. Miscellaneous discretionary billings and/or refunds from the energy provider will be excluded from the analysis.
- (b) Energy Savings. "Energy Savings" shall mean and be calculated as follows. The baseline year is the 12 months before 11/16/22. Savings for each month will be calculated on the basis of the

units saved (kWh, billed KW, actual KW and MCF) times the current monthly cost of each to the CLIENT. If a power factor charge is added to the electric billing that was not in the baseline it will not be considered in the calculation of savings. The savings will start with the first full meter read period for each of gas and electric after the execution of this AGREEMENT. CLIENT shall share access to CLIENT'S retail energy provider online account(s) with C&C GROUP beginning 15 days after execution and throughout the Application and Coaching phases.

- 1.4 CLIENT's Designated Representative. CLIENT shall designate a representative to act on behalf of CLIENT with respect to this AGREEMENT ("CLIENT Representative"). The initial CLIENT Representative is Dr. Ryan Ruda. CLIENT may change its CLIENT Representative by giving written notice to C&C GROUP. CLIENT confirms that the CLIENT Representative is authorized to make all necessary decisions and give all notices and approvals required or permitted by CLIENT under this AGREEMENT.

SECTION 2. SAVINGS

- 2.1 Projection. C&C Group is projecting \$199,139.00 in annual energy savings and is recommending Client set a savings goal of 36% per year or \$231,090.00. This would result in a 15 year savings of \$5,780,932 with an annual energy inflation of 7% per year. All savings are projected, but not guaranteed. Savings shall exceed the aggregate payments made to C&C Group except in early termination pursuant to Section 4.1, Subsection (a) or (b) below.

SECTION 3. COMPENSATION AND PAYMENT SCHEDULE

- 3.1 Compensation. CLIENT shall pay C&C GROUP a total project fee of \$1,109,232.00 (the "Project Fee") in accordance with the terms and conditions set forth in the C&C GROUP Payment Schedule (3.2) of even date herewith (the "Payment Schedule"). Upon satisfaction of the Payment Schedule, CLIENT shall continue making Payments in the same manner calculated under the Payment Schedule directly to C&C GROUP until such time as C&C GROUP has recovered all amounts paid to CLIENT under
- 3.2 Payment Schedule. Within three (3) days of Client's receipt of energy bills from the energy providers, Client shall electronically scan each bill and email them to C&C Group at the email address set forth in the Notice provision of Section 10.8 herein. C&C Group will perform any necessary adjustments as per Section 1.3 herein, and will then at the end of each quarter send an invoice to Client for the preceding quarter to CLIENT. This payment by Client is due to C&C Group fifteen (15) days after the invoice is received by Client. The invoice, plus payments to date for Services pursuant to this Agreement, shall not exceed 80% of the actual savings to date. The invoice, plus payments to date, shall not exceed the Project Fee owed to C&C Group for Services performed pursuant to this Agreement. Each month, the first 80% of savings shall be used to pay for the Project Fee owed to C&C Group until paid in full. Client is responsible for paying its own energy bills. All of the invoices during the partnership will be tracked and totaled monthly, but invoiced quarterly and the end of this partnership will be when the total Project Fee is paid in full.
- 3.3 Late Payments. Late payments by CLIENT shall be subject to an interest charge of 8.0% per month from the due date until paid.

SECTION 4. EVENTS OF DEFAULT

- 4.1 Events of Default by CLIENT. Each of the following events or conditions shall constitute an "Event of Default" by CLIENT:
 - (i) any failure by CLIENT to perform or comply with the terms and conditions of this AGREEMENT, including breach of any covenant contained herein, and such failure continues for thirty (30) calendar days after notice to CLIENT demanding that such failure to perform be cured; provided that (a) such failure to perform shall not be deemed a default hereunder if it is due to causes beyond the control of CLIENT; and (b) if such cure

cannot be effected in thirty (30) calendar days, CLIENT shall be deemed to have cured the default upon the commencement of a cure within thirty (30) calendar days, CLIENT's written agreement of a completion date, and diligent subsequent completion thereof; or

- (ii) any representation or warranty furnished by CLIENT in this AGREEMENT which was false or misleading in any material respect when made; or
- (iii) any default under the Payment Schedule.

4.2 Events of Default by C&C GROUP. Each of the following events or conditions shall constitute an "Event of Default" by C&C GROUP:

- (i) any failure by C&C GROUP to perform or comply with the terms and conditions of this AGREEMENT, including breach of any covenant contained herein, and such failure continues for thirty (30) calendar days after notice to C&C GROUP demanding that such failure to perform be cured; provided that (a) such failure to perform shall not be deemed a default hereunder if it is due to causes beyond the control of C&C GROUP, and (b) if such cure cannot be effected in thirty (30) calendar days, C&C GROUP shall be deemed to have cured the default upon the commencement of a cure within thirty (30) calendar days and diligent subsequent completion thereof; such cure times will extend the partnership of this AGREEMENT, or
- (ii) any representation or warranty furnished by C&C GROUP in this AGREEMENT which was false or misleading in any material respect when made; or
- (iii) any lien or encumbrance is placed upon the equipment by any Subcontractor, laborer, or supplier of C&C GROUP, which is not timely removed by C&C GROUP; provided that C&C GROUP has been duly paid for the Services and such lien or encumbrance is not the result of any act or failure to act of CLIENT.

SECTION 5 REMEDIES UPON DEFAULT

- 5.1 Remedies upon Default by CLIENT. If an Event of Default by CLIENT occurs, C&C GROUP will be entitled to obtain any available legal or equitable remedies through mediation proceedings instituted pursuant to Section 7 below including, without limitation, recovering amounts due and unpaid by CLIENT, and/or; damages which shall include C&C GROUP's reasonable, actual, direct out-of-pocket losses incurred by reason of such Event of Default and any cost of funding; legal fees; and any payment or delivery required to have been on or before the date of the Event of Default and not made, including interest, on any sums due and all costs and expenses reasonably incurred in exercising the foregoing remedies.
- 5.2. Remedies Upon Default by C&C GROUP. If an Event of Default by C&C GROUP occurs, CLIENT shall be entitled to obtain any available legal or equitable remedies through mediation proceedings instituted pursuant to Section 7 below, including, without limitation, recovering amounts due and unpaid by C&C GROUP and/or damages, which shall include CLIENT's reasonable, actual, direct out-of-pocket losses incurred by reason of such Event of Default and any cost of funding; loss of anticipated payment obligations; legal fees; and any payment or delivery required to have been on or before the date of the Event of Default and not made, including Interest on any sums due and all costs and expenses reasonably incurred in exercising the foregoing remedies.

SECTION 6. INSURANCE FOR PROJECT

- 6.1 Insurance. C&C GROUP shall purchase from and maintain, in a company or companies lawfully authorized to do business in the jurisdiction in which the Project is located, insurance for protection from claims under workers' or workmen's compensation acts and other employee benefit acts which are applicable, claims for damages because of bodily injury, including death, and from claims for damages, other than to the Work itself, to property which may arise out of or result from C&C GROUP's operation under the AGREEMENT, whether such operations be by C&C GROUP or by a Subcontractor or anyone directly or indirectly employed by any of them. This insurance shall be written for not less than limits of liability specified below or required by law, whichever coverage is greater, and shall include contractual liability insurance applicable to C&C GROUP's obligations under Paragraph 5.1. Certificates of such insurance shall be filed with the CLIENT prior to commencement of the Work. These Certificates shall contain a provision that coverages afforded under the policies will not be canceled or changed until at least thirty (30) days' prior written notice has been given to CLIENT.
- 6.2 C&C GROUP will maintain the following insurance policies at all times during the term of this AGREEMENT:
- (i) Workers' Compensation with statutory WC limitations and Employers Liability of \$1,000,000, with a Waiver of Subrogation Endorsement in favor of the CLIENT;
 - (ii) Comprehensive General Liability with \$1,000,000 per occurrence and a \$2,000,000 aggregate and a \$2,000,000 aggregate on Products Completed Operations. The CLIENT must be named an Additional Insured by appropriate endorsement and there must be a Waiver of Subrogation Endorsement in favor of the CLIENT;
 - (iii) Business Automobile Liability, including owned, non-owned, hired or any other vehicles, of \$1,000,000 for bodily injury (per accident);
 - (iv) All insurance carriers used by C&C GROUP related to this AGREEMENT will carry an A.M. Best rating of A- or better and be of a financial size category of VIII or larger.
- 6.3 C&C GROUP shall comply with Kansas Administrative Code, K.S.A 40-214 and K.S.A. 40-246e respectively, regarding Workers' Compensation and Automobile liability Insurance.
- 6.4 CLIENT shall cover any installed Property under CLIENT's own policy or policies.

SECTION 7. DISPUTE RESOLUTION

- 7.1 Dispute Resolution; Exclusive Venue and Jurisdiction. In the event of any dispute arising out of or relating to this AGREEMENT, the parties agree to exclusively use the following process in the following order for such dispute: (a) informally discuss and attempt to resolve the dispute before proceeding with any further action; (b) in the event this is not successful, the parties agree to cooperatively arrange and participate in non-binding mediation. (c) in the event informal resolution and mediation is not successful to resolve the dispute to the satisfaction of both parties, either party will then have the right to pursue litigation.
- 7.2 The exclusive venue of any action, suit or proceeding arising out of or relating to this AGREEMENT or any rights or obligations under this AGREEMENT shall lie solely in the courts of the State of Kansas or the United States of America located in the county where C&C Group's main business operations occur. The expense of any mediation shall be borne equally by CLIENT and C&C GROUP and shall be held in the county where C&C Group's main business operations occur.
- 7.3 In the case of any dispute between this AGREEMENT and the Payment Plan the terms of the Payment Plan shall prevail.

SECTION 8. HAZARDOUS MATERIALS

- 8.1 C&C GROUP's Responsibilities With Respect to Hazardous Materials. The scope of Work to be performed by C&C GROUP pursuant to this AGREEMENT and the compensation to be paid to C&C GROUP hereunder for the Work expressly excludes any work or service of any nature associated or connected with the identification, abatement, cleanup, control, or removal of any currently existing Hazardous Materials or Mold on, in or nearby the Site. The CLIENT agrees that all duties and obligations in connection with any Hazardous Materials or Mold currently located in, on or nearby the Site or brought into the Site by a party other than C&C GROUP or its Subcontractors are not C&C GROUP's responsibility. C&C GROUP shall be responsible for any Hazardous Materials, Mold, or other materials that it or its Subcontractor(s) may bring to the Site. Should C&C GROUP become aware, discover, or based on reasonable evidence suspect the presence of Hazardous Materials or Mold, C&C GROUP will immediately cease work in the affected area, and will promptly notify the CLIENT of the conditions discovered. Should C&C GROUP stop work because of such discovery or suspicion of Hazardous Materials or Mold, then the AGREEMENT Time will, should the CLIENT elect to choose to continue the Work after remedy thereof, be reasonably extended by Change Order to cover the period required for abatement, cleanup, or removal of the Hazardous Materials or Mold. C&C GROUP will not be held responsible for any claims, damages, costs, or expenses of any kind associated with such period during which work has been stopped as a result of Hazardous Materials or Mold unless brought onto the Site(s) by C&C GROUP or its Subcontractors. Notwithstanding anything in this AGREEMENT to the contrary, any such event of discovery or remediation by CLIENT shall not constitute a default by CLIENT.
- 8.2 CLIENT's Representations and Responsibilities With Respect to Hazardous Materials. The CLIENT warrants and represents that to the best of the CLIENT's knowledge, other than as disclosed to C&C GROUP in writing, there are no Hazardous Materials or Mold in or on the premises that will affect, be affected by, come in contact with, or otherwise impact upon or interfere with the Work to be performed by C&C GROUP pursuant to this AGREEMENT. The CLIENT further represents that the CLIENT has not retained C&C GROUP to discover, inspect, investigate, identify, or remediate Hazardous Materials or Mold or conditions caused by Hazardous Materials or Mold. The CLIENT will be responsible for taking all necessary steps to correct, abate, clean up, or control Hazardous Materials or Mold not addressed by C&C GROUP under this AGREEMENT. In the event hazardous materials are discovered by C&C GROUP, C&C GROUP shall have an affirmative duty to immediately report to the CLIENT the existence of such materials. The CLIENT specifically agrees, to the extent allowed by state law, to indemnify and to hold C&C GROUP, its officers, agents and employees harmless from and against any and all claims, demands, damages, or causes of action in any way arising out of its release of Hazardous Materials or Mold into the air, soil, or any water system or water course, or any actions taken in connection with same, or any failure to act, unless such release of Hazardous Materials or Mold into the air, soil, or any water system or water course is caused by or due to the negligence of C&C GROUP.

SECTION 9. OWNERSHIP OF DESIGN MATERIALS AND INTELLECTUAL PROPERTY

- 9.1 Copies of Deliverables. The Deliverables (intellectual property of C&C GROUP used for optimizing CLIENT's facilities and operation) are and shall remain the exclusive property of C&C GROUP. CLIENT may retain the installed copies of the Deliverables for its records, but shall not use such copies for any purpose other than with respect to the Client Services without C&C GROUP'S prior written consent. The Intellectual Property Rights, if any, relating to the Design Materials or the contents of or concepts embodied in the Design Materials shall remain with and belong to C&C GROUP or its Subcontractors, as the case may be.
- 9.2 Delivery of Deliverables and As-built Drawings. Upon the date of termination of this AGREEMENT, C&C GROUP shall deliver to the CLIENT any Deliverables that have not been previously submitted to the CLIENT for that Energy Conservation Measure. Upon the date of Final Acceptance of the entire Project, C&C GROUP may provide as-built drawings in an electronic format.

SECTION 10. GENERAL PROVISIONS

- 10.1 Warranty. C&C GROUP warrants materials and workmanship for one year, starting the date of the installed material on CLIENT'S property.
- 10.2 Pursuant to Kansas HB 2482, 2018, C&C GROUP affirms that it does not boycott Israel and will not boycott Israel during the term of this AGREEMENT.
- 10.3 Governing Law. This AGREEMENT shall be governed by, enforced under and construed in accordance with the laws of the State of Kansas, without regard to the conflicts of laws principles of any jurisdiction.
- 10.4 Attorney's Fees and Cost. In the event that either party hereto shall properly institute formal legal action as described in Section 8 above, the prevailing party shall be entitled to reasonable attorney's fees and costs in addition to any other relief which may be granted.
- 10.5 Waiver. The waiver by either party to this AGREEMENT of any one or more defaults, if any, on the part of the other, shall not be construed to operate as a waiver of any other or future defaults, under the same or different terms, conditions or covenants contained in this AGREEMENT.
- 10.6 Integration. This AGREEMENT constitutes the entire contractual relationship between the parties with respect to the subject matter of this AGREEMENT and supersedes any oral or written proposals, statements, discussions, negotiations, or other AGREEMENTs made prior to the AGREEMENT. This AGREEMENT may be amended at any time by mutual AGREEMENT of the parties, provided that before any amendment shall be operative or valid, it shall be reduced to writing and signed by an authorized representative of both parties.
- 10.7 Assignment. The performance of this AGREEMENT may not be assigned or transferred by either party without the prior written consent of the other. However, C&C GROUP may pledge or assign its rights under the Payment Plan and CLIENT hereby consents to such pledge or assignment and will execute any all documents reasonably required by C&C GROUP's assignee to evidence same.
- 10.8 Notices. All notices required to be given hereunder shall be in writing and shall be deemed delivered if (i) personally delivered, (ii) dispatched by certified or registered mail, return receipt requested, postage prepaid, or (iii) sent via a nationally-recognized overnight carrier, addressed to the parties as follows:
- | | | | |
|-----------------------|---|----------------|--|
| C&C GROUP: | C&C Group
1701 S Hoover
Wichita, KS 67209
ATTN: David Travis | CLIENT: | Garden City Community College
801 Campus Dr
Garden City, KS 67846
ATTN: Dr. Ryan Ruda |
|-----------------------|---|----------------|--|
- 10.9 Concealed Conditions. C&C GROUP shall immediately notify CLIENT if it encounters Concealed Conditions at the Site prior to significantly disturbing the same. If such Concealed Conditions cause an increase in C&C GROUP's cost of, or time required for, performance of any part of the Work C&C GROUP and CLIENT shall agree, by Change Order, on how to proceed and the extent of any adjustment to the time required for performance of the Work and to the AGREEMENT Sum.
- 10.10 Cooperation. Each Party will cooperate with and assist the other Party, its advisors, C&C Groups, attorneys, employees, agents, and representatives, at all times during the AGREEMENT Time so as to complete the AGREEMENT Services in an efficient, timely, and economical manner.
- 10.11 Felony Conviction Notice. Pursuant to Kansas K.S.A 75-37,103, C&C GROUP must give advance written notice to the CLIENT if an owner or operator of C&C GROUP has been convicted of a felony. C&C GROUP represents and warrants that no owner, operator, shareholder, officer or director of C&C GROUP has been convicted of a felony. Should it become known to C&C GROUP that any C&C GROUP owner, operator, shareholder, officer or director is convicted of a felony while this AGREEMENT is in effect, C&C GROUP will notify the CLIENT of such conviction.
- 10.12 Equal Opportunity Employment. C&C GROUP and its Subcontractors shall not discriminate against any employee or applicant for employment because of race, religion, age, disability, sex or national origin.

10.13 Counterparts. This AGREEMENT may be executed in any number of counterparts, each of which shall be deemed to be an original and all of which taken together shall constitute one AGREEMENT. To evidence the fact that it has executed this AGREEMENT, a party may send a copy of its executed counterpart to the other party by electronic transmission (including, without limitation, via email or facsimile) and the signature transmitted by such transmission shall be deemed to be that party's original signature for all purposes.

IN WITNESS WHEREOF, the parties hereto have executed this AGREEMENT on this ____ day of _____, 2022.

C&C GROUP:

C&C Group

By: _____

Name: _____

Title: _____

Date: _____

CLIENT:

Garden City Community College

By: _____

Name: _____

Title: _____

Date: _____



Ideal Impact/C&C Group References

Wayne Shepherd

Director of Maintenance
Lone Oak ISD
903-662-5427

Dr. Greg Roach

Superintendent
Olney ISD
940-564-3519

Alex Remschel

Superintendent
Shiner ISD
361-594-3121

John Seybold

Superintendent
Jasper ISD
409-382-1068

Roger Dees

Superintendent
Giddings ISD
979-542-2854

Vernon College

Dr. Dusty Johnson (President)
940-552-6291 ext. 2200

Cisco College

Audra Taylor (CFO & Dean of Business Services)
254-442-5117

Cisco College

Robert Anderson (Facilities Director)
254-442-5199

Southwestern Baptist Theological Seminary (SWBTS)

Ed Upton (VP of Institutional Advancement)
817-923-1921

To Whom It May Concern,

C&C Sales, Inc dba C&C Group as a licensee of Ideal Impact, is the sole source provider for Total Campus Energy Optimization driven by the following products:

- Campus Optimizer (U.S. Patent No. 11,137,730)
- Simple Comfort Connect (U.S. Patent No. 11,137,730)
- Additional technologies protected by secret processes or copyrights

No other vendor has developed these products. No other vendor is licensed to sell these products in the States of Kansas or Missouri. All intellectual property is owned by Ideal Impact, Inc. and licensed by C&C Group. Campus Optimizer, the patented software program offered, uses a patented algorithm to facilitate optimization of energy use in every room of every building using this software. It is based on actual historical use data, the customer's actual rate structure, the unique climate of the area, demand reduction and individualized ramp times for the building and rooms at the customer site to create long-term energy savings.

There is only one price for the product, the software is currently exclusively distributed by C&C Group in the Kansas and Missouri markets and is not available "off-the-shelf" from retailers.

If you have any questions regarding this sole source letter, please contact Chad Cillessen at (913)-529-6240.

Sincerely,

Chad Cillessen

Chad Cillessen
Principal
C&C Group

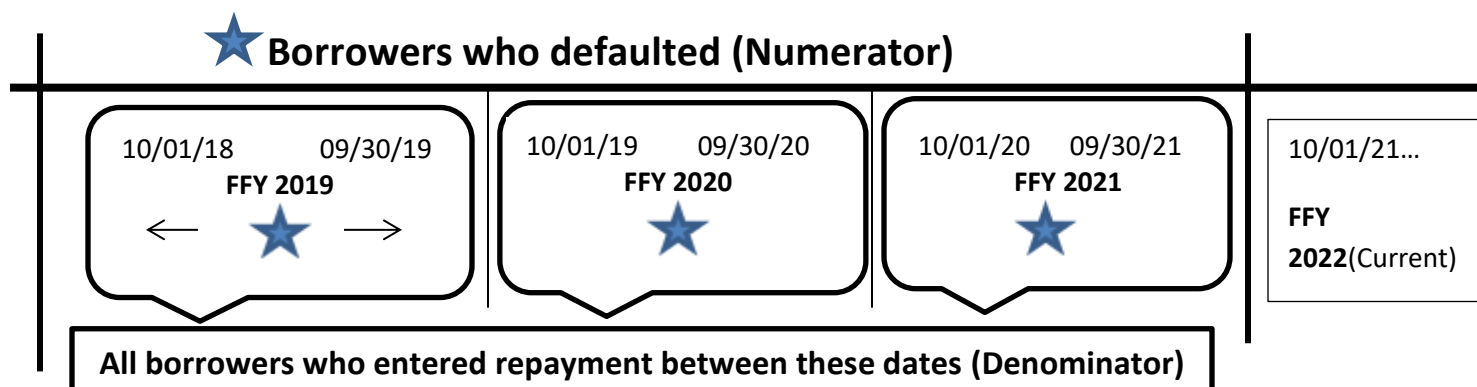
2019 Three-Year Cohort Default Report

The following information is Garden City Community College's Default Study for 2019 three-year Cohort Default Rate (3-YR CDR).

What is a Cohort Default Rate (CDR)?

- A CDR is a headcount of borrowers who enter repayment during a federal fiscal year (FFY) compared to the number in that group that **default** by the end of the specified timeframe.
- The denominator comprises the group of borrowers who entered repayment during a particular FFY, FY 2012 for example.
- The numerator is comprised of those borrowers in the denominator who defaulted between 10/1/2013 and 9/30/2016.

How to Calculate FFY 2019 3-Year CDR



2019 3-YR CDR at GCCC:

Numerator
Denominator

FY 19	FY 20	FY 21
5	2	0
288		

$$\frac{7}{288} = 2.4\%$$

The 2019 national borrower default rate = 2.3% (for all institutions – public, private, proprietary, etc.)

Public 2-year colleges = 3.7%... GC3 is well below average and one of the lowest in the state of KS!

DEFAULT STUDY

2019 3YR Cohort at Garden City Community College

A. REPORTED DATA AND HISTORY

1. Borrowers in Default: 7
 Borrowers in Repayment: 288
 Dollars in Default: \$25,211
 Dollars in Repayment: \$1,683,431
 FY 2019 Default Rate: 2.4%

2.

Fiscal Year	# of Borrowers Entering Repayment	# of Borrowers in Default	2YR Official Cohort Default Rate	3YR Unofficial Cohort Default Rate	3YR Official Cohort Default Rate
1996	211	33	15.6%		
1997	205	33	16%		
1998	218	30	13.7%		
1999	231	19	8.6%		
2000	214	21	9.8%		
2001	220	23	10.4%		
2002	252	30	11.9%		
2003	226	19	8.4%		
2004	308	24	7.7%		
2005	306	15	4.9%	10.7%	
2006	360	19	5.2%	13.7%	
2007	342	26	7.6%	14.3%	
2008	275	15	5.4%	13.4%	
2009	244	23	9.4%	12.2%	12.3%
2010	283	24	8.4%	10.6%	10.6%
2011	313	25	4.4%	7.9%	7.9%
2012	328	28	N/A	8.5%	8.5%
2013	263	15	N/A	5.6%	5.7%
2014	295	24	N/A	8.1%	8.1%
2015	315	21	N/A	6.6%	6.6%
2016	329	25	N/A	7.5%	7.5%
2017	337	25	N/A	7.4%	7.4%
2018	274	13	N/A	4.7%	4.7%
2019	288	7	N/A	2.4%	2.4%

***2011 is the first year that only the 3YR CDR is counted for schools. The 2YR rate is no longer monitored. ***

3. Year of Loan:

2016-17	2
2017-18	5

B. STUDENT CHARACTERISTICS

1. **Average Enrollment Status:**

Full-time	6
Three-quarter time	1
Half-time	0
Less than half-time	0

2. **Educational Background:**

High School Graduate	7
G.E.D	0
Students Transferring Hours	3
Ability to Benefit	0

3. **Age Status:**

Traditional	6
Non-Traditional	1

4. **Residency Status:**

In-State, In-County	1
In-State, Out-of-County	0
Out-of-State	5
Out-of-State (Rollovers)	1

5. **Exit Status:**

Graduates of GCCC	2
Non-Graduates of GCCC	5

6. **Exit Grade Point Average:**

3.50 - 4.00	0
3.00 - 3.49	1
2.50 - 2.99	1
2.00 - 2.49	1
1.50 - 1.99	2
1.00 - 1.49	0
0.50 - 0.99	0
0.00 - 0.49	2

7. **Major Area of Study:**

Agribusiness	1
Athletic Training	1
Business	3
Elementary Education	1
General Education	2

(Some students had more than one degree listed)

8. **Campus Activities Involvement:**

Football	4
Volleyball	1
Women's Basketball	1
None	1



The FY 2019 default rates were calculated using the cohort of student loan borrowers who entered repayment on their William D. Ford Federal Direct Loans or Federal Family Education Loans (FFEL) between Oct. 1, 2018, and Sept. 30, 2019, and who defaulted between Oct. 1, 2018, and Sept. 30, 2021. FY 2019 cohort default rates were significantly impacted by the pause on federal student loan payments that began March 13, 2020. During the pause, borrowers with ED-held student loans were not required to make any payments, and no borrowers with ED-held loans entered default. Some schools have a small number of student loan borrowers entering repayment. At other schools, only a small portion of the student body takes out student loans. In such cases, the cohort default rate should be interpreted with caution.

November 2022 Activity Board Report

Human Resources Board Report

New Employees:

None

Filled Position (s)

Chemistry Faculty, effective, January 9, 2023.

Internal Transfers:

None

Resignations/Separations/Retirement:

Robert Ortiz, Assistant Football Coach, effective, November 14, 2022.

Taylor Gilmore, Assistant Softball Coach, effective, November 18, 2022.

Zac Miller, Head Men's and Women's Golf Coach, effective, November 30, 2022.

There are currently twenty-two (22) open posted positions at which seven (7) are adjunct positions.

Open Positions:

Administrative- Student Services

Director of Library Services

Library Associate

Admissions Representative

Bus Driver

Technical Recruiter/Advisor

Title IX Coordinator

Computer Support Specialist

Allied Health Program Coordinator

Custodian

Assistant Director Residential Life

Athletics

Assistant Volleyball Coach

2nd Assistant Men's and Women's Soccer Coach

Assistant Football Coach

Assistant Softball Coach

Instruction (Faculty)

Fire Science Faculty

Adjunct Positions:

English Adjunct
English Composition Online Adjunct Instructor
Languages Adjunct Instructor
Psychology and Social Sciences Online Adjunct instructor
Auto Tech Adjunct instructor
American History Online Adjunct instructor
Interpersonal Communication Online Adjunct Instructor

Projects for the Human Resources Department include:

- Human Resources Webpage
- New Employee Orientation
- Professional Development
- Training Calendar- Safe Colleges-Vector Solutions
- HR Newsletter Revisions- Employee Resources

Instructional Services, December 2022

Paramedic

After a year in the program, the 2022 Paramedic class graduated on Friday, December 9th.

Allied Health Grant and Donation

Allied Health received \$20,000 from the Mary Jo Williams grant and Dr. Stewart donated an EKG machine for the new Medical Assistant program.

Music

The music department had a successful concert season with Jazz/Small Ensembles, Band/Orchestra (guest performers by administration) and Vespers (Choir) with community choir and orchestra.

Tuba Christmas took place on Saturday, December 10 at 3pm. Low brass instruments (tuba, euphonium, baritone) performed Christmas music in the Pauline Joyce Auditorium. It was recorded by PBS and will air on television on Christmas Eve or Christmas Day.

Rehearsals have started for the Spring Musical, “I Love You, You’re Perfect, Now Change” for February 10-12.

The GCCC Buster Sound Marching Band completed two different marching shows in one football season. This was the first time since the creation of the marching band. This is more common at a four-year school but was a huge successful step at the community college level, where programs deal with a higher rate of student turnover.

Statewide General Education Package

The Core Curriculum Committee, a sub-committee of the Curriculum and Instruction Committee, has started its work on adopting the statewide general education package, which was approved by the Kansas Board of Regents in Summer 2022. The committee has started soliciting faculty feedback and will use the Spring 2023 semester to develop guidelines about adapting GCCC degrees to the new framework, and program faculty will use Fall 2024 to make necessary program modifications. This framework will launch statewide in Fall 2024 and will ensure that any student who completes the general education package at GCCC can transfer the entire package (with no credit loss) to any Regent four-year institution in the state.

Campus Health

- December Events- College Health with D.E.I.
- 12/6 Managing Holiday Blues- depression

Student Support Services Update 12.8.22

On November 8th, we had a National 1st Generation Day celebration. The annual National First-Generation College Celebration honors the anniversary of the signing of the Higher Education Act of 1965. With this, we celebrated students, faculty, and staff who are the first in their families to pursue a four-year undergraduate degree. Mercedes Ramos, Manager of the FHSU Transfer Center, and Dr. Mike Dominguez, USD 457 Superintendent, presented their experiences as first-generation college students.

Two staff members attended the EOA Conference November 13-15. We attended insightful sessions and met a lot of other TRiO staff that provided valuable information for our program.

On November 15th and 16th, two SSS staff members took 8 participants to visit Emporia State University and Washburn University. Students were provided presentations by TRiO Student Support Services, TRiO McNair, and the office of diversity and inclusion. They also had individual academic advising appointments to get more in-depth information about their major at each institution. While in Topeka, the group visited the Brown v Board of Education National Historic Site.

At the beginning of December, we celebrated our Fall 2022 graduates with a come-and-go party in Saffell Library Lobby. Faculty, staff, and students signed cards for each graduate and enjoyed cake and refreshments.

SSS staff have also continued to provide presentations on our program at events like Exploration Day or in smaller groups like our GED class. Next week, we will meet with the Garden City High School counselors to share information that might benefit students that are graduating early and entering our institution.

December Highlights

Martin Luther King Jr. Day

Monday, January 16th

- Located in DPAC main gym
- Schedule of Events:

8:15 am - 9:00 am: Press Conference
(Hall of Fame Room)

9:30 am: Doors Open

10:00 am - 11:00 am: 40 minute
Keynote & 20 Minute Q&A

11:00 am - 11:30 am: Reception

Speaker:

Spencer Paysinger

Speaking Topic: Bridging the Great Divide: Race, Intersectionality & Substance Abuse Are “All American” Issues



GARDEN CITY COMMUNITY COLLEGE

Bio: A Super Bowl-champion linebacker turned Hollywood writer/producer, Spencer Paysinger brought his own poignant story of living in South Central LA and playing football at Beverly Hills High to the hit CW and Netflix series, All American. “It’s a story about being an outsider in two worlds,” says Paysinger, who developed the award-winning show and is integrally involved as a producer.