

October 19, 2021

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, October 19, 2021**. The meeting will be held in the Endowment Room of the Beth Tedrow Student Center, Garden City Community College Campus and by zoom. Please Join from a PC, Mac, iPad, iPhone, or Android device:

Please click the link below to join the webinar:

<https://gcccks-edu.zoom.us/j/99019819972>

Or One tap mobile :

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267 831 0333 or +1 301 715 8592 or +1 312 626 6799 or +1 470 250 9358 or +1 470 381 2552 or +1 646 518
9805 or +1 646 558 8656 or +1 651 372 8299

Webinar ID: 990 1981 9972

For **PUBLIC COMMENTS** please contact Jodie tewell, jodie.tewell@gcccks.edu by 5:00 pm CST Tuesday, October 19, 2021.

5:00 PM Dinner in the Broncbuster Room

6:00 PM Regular board meeting called to order in the Endowment Room located in the BTSC Building.

AGENDA

I. CALL TO ORDER:

- A. Comments from the Chair
- B. Report from SGA.....pg 43
- C. Introduction of new employees

II. Executive Session

III. CONSENT AGENDA Action

- A. Approval of minutes from previous meetings (Sept 13,2021 and Sept 14, 2021)...pg 4
- B. Approval of personnel actions-Human Resourcespg 14
 - B-1 Human Resources Report.....pg 15
 - B-2 Adjunct/Outreach Contractspg 16

C. Financial information.....	pg 20
C-1 Monthly Summary Published Funds Operating Revenues and Expenses.....	pg 21
C-2 Checks processed in excess of \$50,000.....	pg 22
C-3 Revenues	pg 23
C-4 Expenses	
C-5 Cash in Bank	pg 37
D. Jill Stephens	
E. Accreditation Update	

IV. CONFIRMATION OF MONITORING REPORTS:

- A. Monitoring Reports and ENDS **Consensus Approval**
 - A-1 Annual, Work Preparedness (page 5)..... pg 38
 - A-2 Bi-Annual, General Executive Constraints #10 (page 9)
 - A-3 Bi-Annual, Board Job Descriptions, Endowment, #6 (page 18)
- B. Review Monitoring Report
 - B-1 Annual, Workforce Development (page 8)
 - B-2 Bi-Annual, Board Job Descriptions, BAA, #6 (page 18)
- C. General Executive Constraints #11 – Review and Approve
- D. Review of New Trustee Orientation

V. OTHER

- F. Open comments from the public
 - 1. Public Comment: 30 minutes total, 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question and answer time. The Board cannot take any binding action on matters not on the agenda. The Board has a right to conduct an orderly and efficient public meeting.
 - 2. Comments directed to the Board should pertain to Ends; Mission, Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, and Workforce Development.
- G. President's Report
- H. Incidental Information
- I. Report from FCEDC
- J. Report from KACCT
- K. Report from Faculty Senate

V. OWNERSHIP LINKAGE

Upcoming Calendar Dates:

October 20	Industrial Maintenance Advisory Board – Tedrow
October 21	Coffee with the President, Baron's Steakhouse 8:30 am
October 22	All Employee Meeting FA Auditorium 2:30 pm
October 23	Women's Soccer vs Dodge City 1 pm
	Men's Soccer vs Dodge City 3 pm
October 27	Automotive Advisory Board – Smith
	Volleyball vs Dodge City 6:30 pm
October 29	Volleyball vs Butler 6:30 pm
October 30	Football vs Butler Tailgate Noon

Upcoming Dates continued

November 1	Men's Basketball vs Bethany College 7:00 pm
November 3	Men's Basketball vs Friends 7:00 pm
	Computer Science Advisory Board – Tedrow
November 9	Board Meeting 6:00 pm
November 18	Music Student Department Recital FA Auditorium 7:00 pm
November 19	All Employee Meeting FA Auditorium 2:30 pm
	Carols with Critters West Lawn of FA 4:00 pm
November 20	Men's Basketball vs Coffeyville 4:00 pm
	Women's Basketball vs Coffeyville TBA
November 22-26	Thanksgiving Break – Campus Closed

VII. EXECUTIVE SESSION

VIII. ADJOURNMENT

Dr. Ryan Ruda
President

Dr. Merilyn Douglass
Chairman

Mission: *Garden City Community College exists to produce positive contributors to the economic and social well-being of society.*

Five Ends: *Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.*

Purposes for Executive Sessions

- a. Personnel matters of non-elected personnel*
- b. Consultation with the body's attorney*
- c. Employer-employee negotiation*
- d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship*
- e. Matters affecting a student, patient, or resident of public institutions*
- f. Preliminary discussions relating to acquisition of real property*
- g. Security, if open discussion would jeopardize security*

**BOARD OF TRUSTEES RETREAT
GARDEN CITY COMMUNITY COLLEGE**

Monday, September 13, 2021

Trustees Present: Beth Tedrow, David Rupp, Leonard Hitz, Dr. Merilyn Douglass, Shanda Smith

Others Present: Dr. Ryan Ruda, President
Karla Armstrong, Vice President for Administrative Services/CFO
Marc Malone, Vice President for Instructional Services
Derek Ramos, Dean of Physical Planning
Robert Scrivner, Campus Police Office
Lance Miller, Executive Information Officer
Matt Stockemer, Web and Systems Administrator
Madilyn Rider, Public Relations Coordinator
Jodie Tewell, Deputy Clerk

The Board of Trustees met for special session at 6:00 p.m. on September 13, 2021, in the BTSC Endowment Room.

CALL TO ORDER:

Chair Douglass called the meeting to order at 6:07 p.m.

REVIEW/ACTION:

Item II -B: Approval of Revenue Neutral Rate Resolution

Discussion regarding Senate Bill 13 which passed what is termed Revenue Neutral Rate for taxing entities. By July 20 of each year, the taxing entity must inform the county clerk of intent to exceed the Revenue Neutral Rate. If action is not taken to exceed the RNR, the college budget could have a negative impact when the final assessed evaluation comes in November. Taking action to exceed the RNR provides for a neutral effect in the mill rate as compared to FY 2021.

Motion to approve the resolution to exceed the Revenue Neutral Rate as proposed in Senate Bill 13.

Motion: David Rupp

Second: Leonard Hitz

Ayes: Smith, Hitz, Tedrow, Douglass, Rupp

Nays: None

Carries: 5 -0

Item II – D: Approval of 2021- 2022 Budget

Dr. Ruda discussed the handouts regarding the FY 22 budget. The proposed budget amount to be levied for the FY 2021- 22 in General Fund is \$11,800,104 with an anticipated General Fund levy of 23.530 mills. The proposed tax mill rate in Capital Outlay of .999 mills for \$501,011 in anticipated revenue. This is a decrease of 6.9 mill rate from late year to this year. The proposed working budget of the combined General Fund and Post-Secondary Technical Education Fund for Fiscal year 2021-22 is \$20,501,369. (Documents filed with official minutes.)

*Meeting of Trustees
September 13, 2021*

Motion to approve and adopt the 2021-22 budget as published and certify the 21-tax fee levee at \$11,800,104 or 23.53 mills for the General Fund and \$501,011 of Capital Outlay and .999 mills.

Motion: Shanda Smith

Second: David Rupp

Ayes: Smith, Hitz, Tedrow, Douglass, Rupp

Nays: None

Carries: 5 – 0

ADJOURNMENT:

Meeting adjourned at 6:19 p.m.

Jodie Tewell
Deputy Clerk

Dr. Ryan Ruda
Secretary

Dr. Marilyn Douglass
Chair of the Board

**GARDEN CITY
COMMUNITY COLLEGE
September 14, 2021**

Trustees Present: Leonard Hitz, Dr. Blake Wasinger, Dr. Merilyn Douglass,
Beth Tedrow, Shanda Smith, David Rupp

Others Present: Dr. Ryan Ruda, President
Karla Armstrong, Vice President
Colin Lamb, Vice President
Marc Malone, Vice President
Lance Miller, Executive Information Officer
Matt Stockemer, Web and Systems Administrator
Madilyn Rider, Public Relations Coordinator
Derek Ramos, Dean of Facilities
Jill Stephens, Community Member
Joe Evans, Community Member
Grant Stephens, Community Member
Dawn Stephens, Community Member
Tom Stephens, Community Member
Brent Sinclair, Community Member
Dawn Fuchs, GCCA Administrative Assistant
Holly Chandler, SGA Advisor/Reading Instructor
Toni Douglass, Community Member
Mark Douglass, Community Member
Elizabeth Murrell, Community Member
Aaron Kucharik, Community Member
Mark Hinde, Community Member
Jodie Tewell, Executive Assistant to the President

CALL TO ORDER:

Chair Douglass called the board meeting to order at 6:01 pm.

*Meeting of Trustees
September 14, 2021*

COMMENTS FROM THE CHAIR:

Welcome to the Trustees monthly September board meeting. Thank you for your patience with the audio system.

The trustees took a moment of silence in honor of the student we lost this past month, William Grunwald. Our thoughts and prayers are with his friends and family.

The Board approved 2021-2022 Budget on Monday, September 13. The Board approved to exceed the Revenue Neutral Rate as mandated by the Kansas Law Senate Bill 13 that was passed in the 2021 legislation. The Board of Trustees also approved the 2021-2022 Garden City Community College Budget with mill levy of 24.529 mills which was a minor increase of .14 increase from the year previous.

The FHSU Transfer Center will be hosting an Open House on September 28, starting at 1:30 in the library.

Members of the GCPD and other local first responders were in attendance for the 9/11 Ceremony held on campus. Thank you to Brandy Unruh, the GCCC Criminal Justice Program, and SGA for organizing this poignant event so we can remember the victims, survivors, and first responders of the September 11 attacks. May we never forget.

One board member is ill, and one is on zoom. The Board does have a quorum.

B. Report for SGA

Elizabeth Murrell, president for SGA, reported that the executive team would rotate throughout the year so the trustees could get to know them better. Elizabeth discussed events that SGA has held since the beginning of the semester, along with upcoming events. (Supporting documents filed with official minutes)

INTRODUCTION OF NEW EMPLOYEES:

Dawn Fuchs, Administrative Assistant to the GCCCA
Chantale Riddle, Assistant Volleyball Coach

Chair Douglass welcomed our new faculty member and coach.

II. CONSENT AGENDA

Douglass requested to pull item F for further discussion.

Move to approve the consent agenda Items A, B, C, D, E for approval.

Motion: Beth Tedrow

Second: David Rupp

Ayes: Douglass, Tedrow, Smith, Rupp, Hitz

Nays: None

Motion Carries: 5-0

ITEM F: Grow Well Access to Clinical Services Group Agreement.

Chair Douglass recused herself, and Vice-Chair Tedrow led the Grow Well Access to Clinical Services Group Agreement meeting. Dr. Ruda discussed that this is a membership between Blue Cross and Blue Shield and Grow well with the trustees. This is an add-on benefit for GCCC employees. There is no extra charge for employees to GCCC employees. We will utilize the reserves we have through the BCBS funds. The administration brings this recommendation before the Board to approve using the fund reserves through Blue Cross and Blue Shield for this added-on benefit. Trustee Hitz is concerned about a conflict of interest. The trustee in question does not head up but is an employee of Grow Well. The administration has gone through legal, and employees have other options for health care, and it does not have exclusivity with Grow Well. We are not contracting with Grow Well. There were no other bids because it was through BCBS. Our contract is with BCBS, and this partnership was brought through them.

*Meeting of Trustees
September 14, 2021*

Move to approve the membership with Blue Cross and Blue Shield and Grow Well and the use of GCCC fund reserves through Blue Cross and Blue Shield.

Motion: David Rupp

Second: Shanda Smith

Ayes: Rupp, Smith, Tedrow

Nays: Hitz

Carries: 3 -1

Clarification: The owner of Grow Well is Revere Health Care Solutions

(A) Approval of minutes of previous meetings
(Supporting documents filed with official minutes)

(B) Approval of personnel actions-Human Resources
(Supporting documents filed with official minutes)

(C) Financial information
(Supporting documents filed with official minutes)

(D) Resolution for the State of Kansas Municipal Investment Pool
(Supporting documents filed with official minutes)

(E) Clarification of Funding for Approval of Transportation Building Contract
(Supporting documents filed with official minutes)

III. CONFIRMATION OF MONITORING REPORTS:

A. Monitoring Reports and Ends.....**Consensus Approval**

A-1 Annual, Workforce Development (pg 8)

Responsive to community economic development and employer needs. There is much information in the report on how we connect with community needs.

*Meeting of Trustees
September 14, 2021*

A-2 Bi-Annual, Board Job Descriptions (pg 19)

Dave Rupp reported on the BAA. The Board is continually looking for new members. (Supporting documents filed with official minutes)

Shanda Smith deferred the Endowment Association Board report to the October meeting.

The Board accepted the monitoring reports as presented.

IV. OTHER

A. Public Comments

Jill Stephens
Katarina Zagorac
Brent Sinclair
Toni Douglass

B. President's Report

Dr. Ruda reported on fall sporting events, men's and women's cross-country teams, the two athletes named to Jayhawk runners of the week, John Deere program earned platinum level and legal services for request proposal. (Supporting documents filed with official minutes)

C. Incidental Information

(Supporting documents filed with official minutes)

*Meeting of Trustees
September 14, 2021*

D. Report from FCEDC

RMJ planning is conducting a statewide housing study. Several projects are in the works to get more residential housing.

E. Report from KACCT

Trustee Tedrow reported on the August 26-27 Conference. Handouts were provided on a recap of the June 2021 meeting. Trustee Tedrow discussed agenda items including the Governor's Education Council, the Kansas Kan Tour, redistricting, tax revenues, critical race theory, and the passed Promise Scholarship. (Supporting documents filed with official minutes)

F. Report from Faculty Senate

Gabe Winger started the report when Jill Stephens, a community member, called a point of order for the Board to call for a vote on whether or not she deserves the waiver outside of what President Ruda has determined. A community member cannot call a point of order. Trustee Douglass recommends that this be tabled until the next board meeting to review the packet information presented by Jill Stephens.

Gabe Winger reported on Faculty Senate. The Committee met last Friday. They will periodically review policies to ensure that the policies are updated with all current language, and we are doing our best for GCCC employees and students. They have started with the Academic Ethics Policy. Faculty Senate is working with the College council regarding committees. They have nominated several employees to committees ensuring all faculty are serving the campus.

G. Accreditation Update

VP Malone discussed information regarding 5A Criterion.
(Supporting documents filed with official minutes)

V. OWNERSHIP LINKAGE

Trustee Hitz discussed an email from a community member and asked that all trustees be consulted before responses were sent out.

During the meeting, Trustee Hitz was given a note asking that the Board call an executive session to review Jill Stephens's packet handed to Trustees during open comments. The state law states that they cannot add anything to the agenda without giving the public a three-day notice. This item will be added to the next board meeting agenda.

Dayton Moore, a graduating Alum, was promoted to president of the KC Royals.

Upcoming Calendar Dates:

September 16	Coffee with the President, Central Cup Coffee Shop, 8:30 am Men's Soccer vs OK Panhandle JV 6 pm
September 17	All Employee Meeting FA Auditorium 2: 30 Constitution Day, SGA Activity Volleyball vs Cloud County 6:30 pm
September 18	Women's Soccer vs Kansas City 12 pm Men's Soccer vs Kansas City 2 pm
September 20	Volleyball vs Hutch 6:30 pm
September 22	Women's Soccer vs Barton 4 pm Men's Soccer vs Barton 6 pm Volleyball vs Colby 6:30 pm
September 23	DPS Advisory Board – Rupp
September 24	Men's Soccer vs Southeast (NE) 5 pm
September 25	Football Tailgate – Chamber After Hours/Endowment 6 pm
September 27 – October 1	Homecoming Week

*Meeting of Trustees
September 14, 2021*

October 1	Women's Soccer vs Johnson County 3 pm Men's Soccer vs Johnson County 5 pm Volleyball vs Pratt 6:30 pm
October 2	Football vs Hutch/Homecoming Court
October 6	John Deere Advisory Board – Hitz
October 9	Women's Soccer vs Randall (OK) 4 pm Men's Soccer vs Randall (OK) 6 pm
October 11	Cosmetology Advisory Board – Douglass
October 11 – 15	Endowment Phonathon
October 12 – 16	Advancing Diversity, Equity, and Inclusion Conference San Diego, CA
October 14	Men's Soccer vs Trinidad State 3 pm
October 16	Volleyball vs Seward County 6:30 pm
October 18	Volleyball vs Barton 6:30 pm
October 19	Monthly Board of Trustees Meeting
October 20	Industrial Maintenance Advisory Board – Tedrow
October 21	Coffee with the President, Baron's Steakhouse 8:30 am
October 22	All Employee Meeting FA Auditorium 2:30 pm
October 23	Women's Soccer vs Dodge City 1 pm Men's Soccer vs Dodge City 3 pm
October 27	Automotive Advisory Board – Smith Volleyball vs Dodge City 6:30 pm
October 29	Volleyball vs Butler 6:30 pm
October 30	Football vs Butler

FA Auditorium carpet will be delivered in next two weeks, and chairs will be placed after that. There were delays due to materials being back-ordered.

VI. Adjournment

Meeting adjourned 7:44

Jodie Tewell
Deputy Clerk

Dr. Ryan Ruda
President

Dr. Marilyn Douglass
Chairman of the Board

*Meeting of Trustees
September 14, 2021*

Agenda No: III -B

Date: October 19, 2021

**Topic: Approval of Personnel Actions-Human Resources
Adjunct/Outreach Contracts**

Presenter: Dr. Ryan Ruda

Background Information:

All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

Budget Information:

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

Recommended Board Action:

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the office of Human Relations.

Board Action Taken: ☐ Approved ☐ Disapproved
 ☐ Ayes ☐ Nays ☐ No Action

Board Member Notes:



October 6, 2021

To: Board of Trustees

From: Alexis Saenz, Human Resources Generalist

New Hires:

Cary Conley, Director of Adult Education and Literacy Program, effective, October 11, 2021

LaTricia Sayre, Human Resources Assistant, effective, October 18, 2021

Transfers:

Jennifer Hill, Nursing Student Success Coordinator to Student Accounts Coordinator, effective, November 1, 2021

Separations:

Linda Miller, GCCCA Transition Coordinator, effective, September 27, 2021

Mike Harding, Student Activities Coordinator/Residential Life Coach, effective, October 1, 2021

Diversity Recruitment Opportunity

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate to the GCCC website and apply online.

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 10/19/2021)

INSTRUCTOR	CLASS	AMOUNT
Addison, Ross	Woodworking HMCD-175-01 NON-CREDIT - 49 contact hours 3.5 hours X 14 wks = 49 contact hrs @ \$25.00 = \$1225.00 Wednesday Evening 7:00pm - 10:00pm 09/15/2021 - 12/15/2021	\$1,225.00
Albert, Kathleen	Anatomy and Physiology I BIOL-211-51 - 4.00 credit hour(s) 4.00 credit hour(s) X \$700.00 = \$2800.00 9/7/2021 - 12/9/2021 11-00-0000-11040-5260	\$2,800.00
Baker, Jennifer	Horsemanship ANSI-141-90 - 1.00 credit hour(s) 1.00 credit hour(s) X \$700.00 = \$700.00 9/7/2021 - 12/7/2021 12-00-0000-12211-5260	\$700.00
Barton, Brianna	Strategic Team Building I CRIM-165-94 - 1.00 credit hour(s) 1.00 credit hour(s) X \$700.00 = \$700.00 9/25/2021 - 11/05/2021 12-00-0000-12240-5260	\$700.00
Breen, Michael	American History Since 1877 HIST-104-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 9/7/2021 - 12/9/2021 11-00-0000-11020-5260	\$2,100.00
Breen, Michael	American Government POLS-105-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 9/7/2021 - 12/9/2021 11-00-0000-11060-5260	\$2,100.00
Day, Riley	Applied Music: INST I - Strong Bass MUSC-1021-16 - 1.00 credit hour(s) \$200.00/student X 1 student = \$200.00 8/16/2021 - 12/09/2021 11-00-0000-11033-5260	\$200.00
Hicks, Tamara	Kansas Conceal Carry CRMJ-300-02 NON-CREDIT - 3 contact hours 3 contact hour(s) @ \$35.00 = \$105.00 10/2/2021 14-00-8033-31000-5270	\$105.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 10/19/2021)

Homm, Mike	Kansas Conceal Carry CRMJ-300-02 NON-CREDIT - 4 contact hours 4 contact hour(s) @ \$35.00 = \$140.00 10/2/2021 14-00-8033-31000-5270	\$140.00
Kramer, Daniel	Intro Fire Protection/Emer Svc FIRE-100-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 9/7/2021 - 12/9/2021 12-00-0000-12241-5260	\$2,100.00
Kuenstler, Gary	Police Firearms I CRIM-121-40 - 1.00 credit hour(s) 1.00 credit hour(s) X \$700.00 = \$700.00 09/02/2021 - 10/07/2021 12-00-0000-12240-5260	\$700.00
Kuenstler, Gary	Police Firearms II CRIM-222-40 - 1.00 credit hour(s) 1.00 credit hour(s) X \$700.00 = \$700.00 9/10/2021 - 10/15/2021 12-00-0000-12240-5260	\$700.00
Leirer, Lisa	Early Childhood Education ECHD-105-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 9/7/2021 - 12/9/2021 11-00-0000-11060-5260	\$2,100.00
Morgan, Linda	Sex Crimes CRIM-219-50 - 3.00 credit hour(s) 3/6 of 3.00 credit hour(s) X \$700.00 = \$1050.00 9/7/2021 - 12/9/2021 12-00-0000-12240-5260	\$1,050.00
Pauley, Katherine	Strategic Team Building I CRIM-165-91 - 1.00 credit hour(s) 1.00 credit hour(s) X \$700.00 = \$700.00 9/25/2021 - 11/05/2021 12-00-0000-12240-5260	\$700.00
Piller, David	Intro to Criminal Justice CRIM-101-50/55 - 3.00 credit hour(s) 2/6 of 3.00 credit hour(s) X \$700.00 = \$700.00 9/7/2021 - 12/9/2021 12-00-0000-12240-5260	\$700.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 10/19/2021)

Ronn, Mark	Kansas Conceal Carry CRMJ-300-02 NON-CREDIT - 10 contact hours 10 contact hour(s) @ \$35.00 = \$350.00 10/2/2021 14-00-8033-31000-5270	\$350.00
Rotenberger	Applied Music: INST I - Viola MUSC-1021-14 - 1.00 credit hour(s) \$200.00/student X 1 student = \$200.00 8/16/2021 - 12/09/2021 11-00-0000-11033-5260	\$200.00
Schmidt, Chris	Introduction to AWS Welding WELD-110-90 - 3.00 credit hour(s) 3.00 credit hour(s) x \$700.00 = \$2100.00 8/19/2021 - 12/09/2021 14-00-0000-12272-5260	\$2,100.00
Schneider, Jane	Strategic Team Building I CRIM-165-93 - 1.00 credit hour(s) 1.00 credit hour(s) X \$700.00 = \$700.00 9/25/2021 - 11/05/2021 12-00-0000-12240-5260	\$700.00
Stevenor, Jane	Understanding New Testament LITR-231-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 09/07/2021 - 12/09/2021 11-00-0000-11021-5260	\$2,100.00
Terrell, Amanda	Art History I: Prehis Medieval ART-121-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 09/07/2021 - 12/09/2021 11-00-0000-11020-5260	\$2,100.00
Vadapally, Praveen	General Chemistry CHEM-105-52/55 - 5.00 credit hour(s) 5.00 credit hour(s) X \$700.00 = \$3500.00 09/07/2021 - 12/09/2021 11-00-0000-11040-5260	\$3,500.00
Weaver, Melissa	Public Speaking SPCH-111-52/58 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00	\$2,100.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 10/19/2021)

09/07/2021 - 12/09/2021
11-00-0000-11022-5260

Weeks, Ben	Beginning Rappelling	\$700.00
	CRIM-150-90 - 1.00 credit hour(s)	
	1.00 credit hour(s) X \$700.00 = \$700.00	
	9/25/2021 - 11/05/2021	
	12-00-0000-12240-5260	

Whitehill, Judy	Developmental Psychology	\$2,100.00
	PSYC-210-51/55 - 3.00 credit hour(s)	
	3.00 credit hour(s) X \$700.00 = \$2100.00	
	9/18/2021 - 12/09/2021	
	11-00-0000-11060-5260	

Total: \$34,070.00

Agenda No: III - C

Date: October 19, 2021

Topic: Financial Information

Presenter: Dr. Ryan Ruda

Background Information:

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

Budget Information:

Financial information represents 1) monthly expenditures over \$20,000 2) cash deposits.

Recommended Board Action:

Accept and approve financial information as presented.

Board Action Taken: ☐ Approved ☐ Disapproved

☐ Ayes ☐ Nays ☐ No Action

Board Member Notes:

Garden City Community College

9/30/21 - 25% of Year

Published Funds Operating Revenues and Expenses

	Budget FY22				FY21		
	Adopted Working Budget	YTD Rev/Exp with encumbrances	YTD % of Budget	Difference from prior year	Adopted Working Budget	YTD Rev/Exp with encumbrances	YTD % of Budget
Revenues							
Fund 11 - General Fund	\$ 17,586,995	\$ 3,596,381	20.45%	-2.86%	\$ 15,411,664	\$ 3,592,424	23.31%
Fund 12 - PTE	\$ 2,914,162	\$ 591,568	20.30%	-0.83%	\$ 2,645,309	\$ 559,008	21.13%
Fund 16 - Auxillary	\$ 3,325,910	\$ 1,603,609	48.22%	10.67%	\$ 3,985,705	\$ 1,496,610	37.55%
Fund 61 - Capital Outlay	\$ 1,222,865	\$ 36,347	2.97%	-0.59%	\$ 1,087,799	\$ 38,713	3.56%
TOTAL	\$ 25,049,932	\$ 5,827,905	23.27%	-1.32%	\$ 23,130,477	\$ 5,686,755	24.59%
Expenses							
Fund 11 - General Fund	\$ 17,586,995	\$ 3,942,456	22.42%	0.13%	\$ 15,411,664	\$ 3,435,549	22.29%
Fund 12 - PTE	\$ 2,914,162	\$ 508,694	17.46%	0.00%	\$ 2,645,309	\$ 461,788	17.46%
Fund 16 - Auxillary	\$ 3,325,910	\$ 612,952	18.43%	3.53%	\$ 3,611,206	\$ 537,958	14.90%
Fund 61 - Capital Outlay	\$ 1,222,865	\$ 6,134	0.50%	-0.12%	\$ 1,237,500	\$ 7,658	0.62%
TOTAL	\$ 25,049,932	\$ 5,070,236	20.24%	0.84%	\$ 22,905,679	\$ 4,442,953	19.40%

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10.18.21

CHECKS PROCESSED IN EXCESS OF \$50,000

SEPTEMBER 2021

Purchases over \$50,000 requiring Board Approval

- Check #281333 to Tatro Plumbing Co, Inc for \$184,005.29 for West Hall ventilation. Approved by the Board of Trustees on 04/13/21.
- Check #281339 to MCI Service Parts Inc for \$55,800.24 Bus inspection, service, and repair. No Board of Trustees approval, initial expense was \$25,000.00, additions \$19,000.00 and \$11,800.24.
- Check #281878 to DV Douglas Roofing Inc for \$117,593.48 BroncBuster Suite roof Replacement. Approved by Board of Trustees 04/13/21.
- Check #281898 to Kenton Brothers Inc for \$55,807.70 Access control. Approved by Board of Trustees 05/11/21.

Payments over \$50,000 not requiring Board Approval

- Check #282078 to City of Garden City for \$82,220.39 for city utilities.
- Check #282561 to BCBS of Kansas for \$125,019.16 for October 2021 health insurance premiums for employees.
- Check #281891 to IMA of Kansas Inc for \$101,746.22 general Liability Policy 08/01/21 thru 07/01/22 and Provider Fee.

Fiscal Year: 2022

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11- 00-0000-00000-4001 TUITION IN STATE :	0.00	7,316.00	247,059.00-	1,318,350.00-	1,071,291.00-	81.26
11- 00-0000-00000-4004 TUITION OUT OF STA	0.00	7,614.00	147,506.00-	336,297.00-	188,791.00-	56.14
11- 00-0000-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	59,227.00-	59,227.00-	100.00
11- 00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	796.52-	316,301.85-	660,000.00-	343,698.15-	52.08
11- 00-0000-00000-4011 MISC STUDENT BILL	0.00	609.20-	3,708.23	140,000.00	136,291.77	97.35
11- 00-0000-00000-4012 TUITION FINNEY CO	0.00	7,076.00-	454,206.00-	0.00	454,206.00	0.00
11- 00-0000-00000-4013 TUITION INTERNATIO	0.00	1,485.00-	90,397.00-	100,000.00-	9,603.00-	9.60
11- 00-0000-00000-4014 TUITION BORDER STA	0.00	1,672.00	143,059.00-	227,817.00-	84,758.00-	37.20
11- 00-0000-00000-4015 ONLINE COURSE FEE	0.00	2,187.00-	141,737.00-	382,300.00-	240,563.00-	62.93
11- 00-0000-00000-4016 NO SHOW FEE : GENE	0.00	3,150.00-	4,050.00-	12,000.00-	7,950.00-	66.25
11- 00-0000-00000-4020 INTERNATIONAL FEE	0.00	150.00-	1,950.00-	0.00	1,950.00	0.00
11- 00-0000-00000-4021 TUITION ONLINE : G	0.00	9,272.00-	353,007.00-	900,000.00-	546,993.00-	60.78
11- 00-0000-00000-4501 BUILDING/ROOM RENT	0.00	13,735.00-	18,665.00-	35,000.00-	16,335.00-	46.67
11- 00-0000-00000-4512 VENDING MACHINES :	0.00	295.54-	842.59-	0.00	842.59	0.00
11- 00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	865,828.00-	1,731,655.00-	865,827.00-	50.00
11- 00-0000-00000-4803 AD VALOREM PROPERT	0.00	316,589.16-	316,589.16-	11,800,104.00-	11,483,514.84-	97.32
11- 00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	390,425.61-	390,425.61-	1,033,552.00-	643,126.39-	62.22
11- 00-0000-00000-4806 RECREATIONAL VEHIC	0.00	5,890.50-	5,890.50-	13,420.00-	7,529.50-	56.11
11- 00-0000-00000-4807 DELINQUENT TAX : G	0.00	29,122.03-	29,122.03-	327,286.00-	298,163.97-	91.10
11- 00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	13,804.86-	13,804.86-	200,000.00-	186,195.14-	93.10
11- 00-0000-00000-4809 RENTAL EXCISE TAX	0.00	6,315.71-	6,315.71-	30,504.00-	24,188.29-	79.30
11- 00-0000-00000-4810 16/20 M TAX : GENE	0.00	584.84-	584.84-	15,000.00-	14,415.16-	96.10
11- 00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	13,231.06-	13,231.06-	100,000.00-	86,768.94-	86.77
11- 00-0000-00000-4816 TIF TAX : GENERAL	0.00	0.00	0.00	200,000.00	200,000.00	100.00
11- 00-0000-00000-4817 NEIGH REVT : GENER	0.00	1,925.73	1,925.73	50,000.00	48,074.27	96.15
11- 00-0000-00000-4902 INTEREST INCOME :	0.00	461.71-	1,158.10-	30,000.00-	28,841.90-	96.14
11- 00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	4,738.40-	50,000.00-	45,261.60-	90.52
11- 00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	0.00	26,505.01-	40,000.00-	13,494.99-	33.74
11- 00-0000-00000-4907 MISCELLANEOUS INCO	0.00	5,499.23-	6,701.10-	50,000.00-	43,298.90-	86.60
11- 00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	840.05-	2,339.74-	0.00	2,339.74	0.00
11- 00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,475,517.00	1,475,517.00	100.00
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Totals for FUND: 11 - GENERAL	0.00	802,993.29-	3,596,380.60-	17,586,995.00-	13,990,614.40-	79.55
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12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	531.00-	40,537.00-	130,000.00-	89,463.00-	68.82
12-00-0000-00000-4022 WORKFORCE SEMINAR	0.00	9,600.00-	21,600.00-	40,000.00-	18,400.00-	46.00
12-00-0000-00000-4401 SALES & SERV OF ED	0.00	0.00	0.00	0.00	0.00	0.00
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	529,431.00-	1,058,862.00-	529,431.00-	50.00
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	0.00	0.00	200,000.00-	200,000.00-	100.00
12-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	10,000.00-	10,000.00-	100.00
12-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,475,300.00-	1,475,300.00-	100.00
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Totals for FUND: 12 - PTE FUND	0.00	10,131.00-	591,568.00-	2,914,162.00-	2,322,594.00-	79.70
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16-00-5008-00000-4401 SALES & SERV OF ED	0.00	50.00-	4,746.00-	10,000.00-	5,254.00-	52.54
16-00-5008-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	26,342.00-	26,342.00-	100.00
16-00-5011-00000-4009 S U FEES : GENERAL	0.00	165.00-	62,215.13-	140,000.00-	77,784.87-	55.56
16-00-5011-00000-4011 MISC STUDENT BILL	0.00	227.20-	122.32	200,000.00	199,877.68	99.94
16-00-5011-00000-4501 BUILDING/ROOM RENT	0.00	15,250.00-	40,250.00-	100,000.00-	59,750.00-	59.75
16-00-5011-00000-4503 S U DORM BOARD & R	0.00	16,066.78-	1,231,225.78-	2,600,000.00-	1,368,774.22-	52.65
16-00-5011-00000-4505 DEPOSITS FORFEITED	0.00	0.00	0.00	2,000.00-	2,000.00-	100.00
16-00-5011-00000-4506 DORMITORY DAMAGE :	0.00	0.00	0.00	10,000.00-	10,000.00-	100.00
16-00-5011-00000-4507 KEYS : GENERAL	0.00	0.00	130.00-	6,000.00-	5,870.00-	97.83
16-00-5011-00000-4508 RESERVATION FEE :	0.00	75.00-	32,625.00-	50,000.00-	17,375.00-	34.75

16-00-5011-00000-4511	CATER & BOOKSTORE	0.00	0.00	0.00	20,000.00-	20,000.00-	100.00
16-00-5011-00000-4512	VENDING MACHINES :	0.00	158.47-	964.87-	5,000.00-	4,035.13-	80.70
16-00-5011-00000-4516	GUEST ACCOMODATION	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-4907	MISCELLANEOUS INCO	0.00	39.14-	57.90-	1,000.00-	942.10-	94.21
16-00-5011-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	24,040.37	24,040.37	100.00
16-00-5012-00000-4011	MISC STUDENT BILL	0.00	45.58	97.42-	0.00	97.42	0.00
16-00-5012-00000-4401	SALES & SERV OF ED	0.00	687.40-	687.40-	21,000.00-	20,312.60-	96.73
16-00-5012-00000-4504	COSMETOLOGY FEES :	0.00	62.00	73,134.00-	114,774.75-	41,640.75-	36.28
16-00-5012-00000-4907	MISCELLANEOUS INCO	0.00	62.01-	62.01-	1,000.00-	937.99-	93.80
16-00-5012-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	11,184.00-	11,184.00-	100.00
16-00-5100-00000-4018	RESOURCE CHARGE :	0.00	237.04-	102,675.70-	190,000.00-	87,324.30-	45.96
16-00-5100-00000-4520	SALES - NEW TEXTBO	0.00	793.25-	30,656.20-	60,000.00-	29,343.80-	48.91
16-00-5100-00000-4521	SALES - USED TEXTB	0.00	0.00	106.90-	5,000.00-	4,893.10-	97.86
16-00-5100-00000-4523	SALES - RENTAL BOO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4525	SALES - SUPPLIES :	0.00	346.85-	4,730.46-	10,000.00-	5,269.54-	52.70
16-00-5100-00000-4526	SALES - CLOTHING :	0.00	6,082.64-	15,547.75-	33,000.00-	17,452.25-	52.89
16-00-5100-00000-4527	SALES - GIFTS : GE	0.00	2,250.22-	3,639.05-	10,000.00-	6,360.95-	63.61
16-00-5100-00000-4528	SALES - FOOD : GEN	0.00	0.00	0.00	100.00-	100.00-	100.00
16-00-5100-00000-4529	SALES - SUNDRIES/M	0.00	0.00	0.00	20.00-	20.00-	100.00
16-00-5100-00000-4530	RENTAL FEES - CALC	0.00	60.00-	180.00-	500.00-	320.00-	64.00
16-00-5100-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	121,030.00-	121,030.00-	100.00
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Totals for FUND: 16 - AUXILIARY ENTITI		0.00	42,443.42-	1,603,609.25-	3,325,910.38-	1,722,301.13-	51.78
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61-00-0000-00000-4803	AD VALOREM PROPERT	0.00	13,955.45-	13,955.45-	501,011.00-	487,055.55-	97.21
61-00-0000-00000-4805	MOTOR VEHICLE PROP	0.00	19,143.04-	19,143.04-	0.00	19,143.04	0.00
61-00-0000-00000-4806	RECREATIONAL VEHIC	0.00	288.83-	288.83-	0.00	288.83	0.00
61-00-0000-00000-4807	DELINQUENT TAX : G	0.00	1,448.08-	1,448.08-	0.00	1,448.08	0.00
61-00-0000-00000-4808	PAYMENTS IN LIEU O	0.00	608.69-	608.69-	0.00	608.69	0.00
61-00-0000-00000-4809	RENTAL EXCISE TAX	0.00	309.67-	309.67-	0.00	309.67	0.00
61-00-0000-00000-4810	16/20 M TAX : GENE	0.00	29.55-	29.55-	0.00	29.55	0.00
61-00-0000-00000-4814	COMMERCIAL VEHICLE	0.00	648.75-	648.75-	0.00	648.75	0.00
61-00-0000-00000-4817	NEIGH REVT : GENER	0.00	84.91	84.91	0.00	84.91-	0.00
61-00-0000-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	464,989.00-	464,989.00-	100.00
61-00-7018-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	256,865.00-	256,865.00-	100.00
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Totals for FUND: 61 - CAPITAL OUTLAY		0.00	36,347.15-	36,347.15-	1,222,865.00-	1,186,517.85-	97.03
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Totals for BUDGET.OFFICER: Unassigned		0.00	891,914.86-	5,827,905.00-	25,049,932.38-	19,222,027.38-	76.73

Fiscal Year: 2022

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11005 - INSTRUCTION SALARY	0.00	1,388.27	2,971.14	0.00	2,971.14-	0.00
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	20,813.25	42,821.52	225,936.00	183,114.48	81.05
DEPARTMENT: 11020 - HUMANITIES	0.00	2,224.73	9,235.60	1,382.00	7,853.60-	568.27-
DEPARTMENT: 11021 - ENGLISH	215.40	39,980.81	84,238.52	430,220.00	345,766.08	80.37
DEPARTMENT: 11022 - SPEECH	0.00	18,683.10	43,734.82	197,815.00	154,080.18	77.89
DEPARTMENT: 11023 - PHILOSOPHY	0.00	1,695.48	2,341.38	0.00	2,341.38-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	8,986.31	8,986.31	11,400.00	2,413.69	21.17
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	419.00	419.00	100.00
DEPARTMENT: 11030 - ART	183.45-	25,843.70	44,025.65	181,591.00	137,748.80	75.86
DEPARTMENT: 11031 - DRAMA	0.00	0.00	2,540.00	5,416.00	2,876.00	53.10
DEPARTMENT: 11032 - VOCAL MUSIC	586.75-	14,982.86	18,959.46	88,348.12	69,975.41	79.20
DEPARTMENT: 11033 - INST MUSIC	5,535.68-	75,194.65	83,299.06	294,962.00	217,198.62	73.64
DEPARTMENT: 11034 - ORCHESTRA	2,052.00-	9,258.96	7,206.96	16,763.00	11,608.04	69.25
DEPARTMENT: 11040 - SCIENCE	814.41-	42,265.55	90,665.97	422,667.00	332,815.44	78.74
DEPARTMENT: 11050 - MATH	24.74-	31,682.46	71,599.90	296,869.00	225,293.84	75.89
DEPARTMENT: 11060 - SOCIAL SCIENCE	88.83	30,382.04	69,618.31	359,962.00	290,254.86	80.63
DEPARTMENT: 11070 - HEALTH & PHYSICAL	2,836.00-	20,177.08	37,129.67	137,251.00	102,957.33	75.01
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	3,186.56	9,844.06	8,833.00	1,011.06-	11.44-
DEPARTMENT: 11081 - READING	0.00	12,536.68	23,349.75	126,337.00	102,987.25	81.52
DEPARTMENT: 11082 - ESL	0.00	6,645.97	13,299.70	79,875.00	66,575.30	83.35
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	4,883.54	6,653.69	0.00	6,653.69-	0.00
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	295.17	295.17	2,500.00	2,204.83	88.19
DEPARTMENT: 11095 - FORENSICS COMPETIT	0.00	3,267.38	3,267.38	0.00	3,267.38-	0.00
DEPARTMENT: 12010 - ACCOUNTING	0.00	5,376.92	10,770.29	65,110.00	54,339.71	83.46
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	0.00	1,520.00	1,520.00	100.00
DEPARTMENT: 12202 - EMT	0.00	0.00	55.87-	0.00	55.87	0.00
DEPARTMENT: 41000 - LIBRARY	4,217.53-	12,740.27	44,101.07	175,244.00	135,360.46	77.24
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	60.97-	6,327.44	17,539.50	128,043.00	110,564.47	86.35
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	1,409.98-	1,971.70	169,759.15	554,074.00	385,724.83	69.62
DEPARTMENT: 42000 - VP ON INSTRUCTION	270.94	13,840.19	40,409.46	1,096,158.88	1,055,478.48	96.29
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	20,205.82	53,348.29	144,604.00	91,255.71	63.11
DEPARTMENT: 42002 - OUTREACH	0.00	3,353.77	8,790.85	38,909.00	30,118.15	77.41
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	11,334.43	40,437.60	198,591.00	158,153.40	79.64
DEPARTMENT: 46000 - DEVELOPMENTAL EDUC	0.00	6,269.61	12,925.45	400.00	12,525.45-	131.35-
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	27,804.79	73,043.16	364,811.00	291,767.84	79.98
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	0.00	14,000.00	14,000.00	100.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	13,684.43	43,920.72	166,180.00	122,259.28	73.57
DEPARTMENT: 50011 - ASSESSMENT/TESTING	0.00	4,731.58	13,157.91	49,043.00	35,885.09	73.17
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	24,666.35	69,263.07	366,057.00	296,793.93	81.08
DEPARTMENT: 50030 - ADMISSIONS	49.99	17,075.68	52,041.00	147,152.00	95,061.01	64.60
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	0.00	15,052.41	42,698.20	189,485.00	146,786.80	77.47
DEPARTMENT: 50050 - STUDENT HEALTH SER	1,247.09	54.00	54.00	69,500.00	68,198.91	98.13
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	165.06	22,587.66	250,717.22	561,413.00	310,530.72	55.31
DEPARTMENT: 55001 - MEN'S BASKETBALL	513.25-	18,681.91	38,318.35	186,290.00	148,484.90	79.71
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	1,033.49-	14,255.53	31,049.87	176,544.00	146,527.62	83.00
DEPARTMENT: 55003 - MEN'S TRACK	1,323.55	6,874.14	13,049.14	84,157.00	69,784.31	82.92
DEPARTMENT: 55004 - WOMEN'S TRACK	981.54	7,812.01	15,659.83	86,057.00	69,415.63	80.66
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	4,580.48-	12,561.86	26,747.37	128,196.00	106,029.11	82.71
DEPARTMENT: 55006 - FOOTBALL	22,180.00-	66,371.41	121,235.18	508,547.00	409,491.82	80.52
DEPARTMENT: 55007 - BASEBALL	4,733.50	12,497.20	31,983.57	177,909.00	141,191.93	79.36
DEPARTMENT: 55008 - VOLLEYBALL	408.75-	13,553.74	34,840.94	120,611.00	86,178.81	71.45
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	6,392.72	26,052.70	76,857.00	50,804.30	66.10
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	5,528.27	24,959.61	75,349.00	50,389.39	66.87
DEPARTMENT: 55012 - CHEERLEADING	872.05	10,700.52	21,987.47	84,643.00	61,783.48	72.99

DEPARTMENT: 55014 - RODEO TEAM	18,707.95	31,199.06	51,183.32	164,890.00	94,998.73	57.61
DEPARTMENT: 55015 - MEN'S GOLF	8,852.00	5,729.57	6,731.87	43,503.00	27,919.13	64.18
DEPARTMENT: 55019 - ATHLETIC TRAINING	13,259.27	23,911.00	54,341.26	296,695.00	229,094.47	77.22
DEPARTMENT: 55020 - PEP BAND	0.00	0.00	0.00	7,875.00	7,875.00	100.00
DEPARTMENT: 55021 - ESPORTS	0.00	2,358.04	4,073.25	24,035.00	19,961.75	83.05
DEPARTMENT: 55022 - SPORTS INFORMATION	0.00	5,908.07	19,594.23	143,213.00	123,618.77	86.32
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	2,522.73	2,522.73	14,160.00	11,637.27	82.18
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	3,697.97	3,697.97	14,160.00	10,462.03	73.88
DEPARTMENT: 55025 - WOMENS GOLF	0.00	627.98	1,255.96	7,536.00	6,280.04	83.33
DEPARTMENT: 61000 - PRESIDENT	8,366.67	34,749.33	102,505.51	604,611.00	493,738.82	81.66
DEPARTMENT: 61001 - BOARD OF TRUSTEES	507.80	1,636.87	2,153.07	29,375.00	26,714.13	90.94
DEPARTMENT: 61005 - ATTORNEY	1,435.00-	1,930.50	7,200.76	100,000.00	94,234.24	94.23
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	45,695.00	77,687.08	257,999.80	1,634,369.00	1,330,674.20	81.42
DEPARTMENT: 62010 - HUMAN RESOURCES	299.00-	21,182.38	62,759.76	281,481.00	219,020.24	77.81
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	8,103.97	22,289.23	63,295.00	41,005.77	64.79
DEPARTMENT: 62050 - ONE-TIME PURCHASES	0.00	0.00	23,531.80-	100,000.00	123,531.80	123.53
DEPARTMENT: 63000 - MARKETING/PR	5,851.50	10,043.91	74,695.97	209,329.00	128,781.53	61.52
DEPARTMENT: 64000 - INFORMATION TECHNO	5,562.74	54,375.31	276,625.50	923,060.00	640,871.76	69.43
DEPARTMENT: 65000 - CENTRAL SERVICES	0.00	11,201.01	38,277.38	156,670.00	118,392.62	75.57
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	14,448.44	42,904.64	167,142.00	124,237.36	74.33
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	0.00	17,833.64	43,238.06	197,444.00	154,205.94	78.10
DEPARTMENT: 71000 - BUILDINGS	66,956.28-	94,721.41	106,070.12	557,002.00	517,888.16	92.98
DEPARTMENT: 72000 - CUSTODIAL SERVICES	20,938.17	44,893.19	132,681.99	568,462.00	414,841.84	72.98
DEPARTMENT: 73000 - GROUNDS	31,978.39-	36,709.33	56,486.92	304,244.00	279,735.47	91.94
DEPARTMENT: 73001 - ATHLETIC FIELDS	39,658.33-	873.46	1,542.95	31,100.00	69,215.38	222.56
DEPARTMENT: 74000 - VEHICLES	54,939.33-	73,733.97	27,490.09	296,560.00	324,009.24	109.26
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	1,581.71	13,752.53	166,671.00	152,918.47	91.75
DEPARTMENT: 76000 - INSURANCE	0.00	119,347.97	340,006.70	587,424.00	247,417.30	42.12
DEPARTMENT: 77000 - UTILITIES	56,076.07-	86,784.67	184,801.31	790,000.00	661,274.76	83.71
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	371.01-	6,591.65-	0.00	6,591.65	0.00
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	0.00	610.00	1,000.00	390.00	39.00
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	13,337.00	14,618.00	40,000.00	25,382.00	63.46
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	5,454.00	5,454.00	12,000.00	6,546.00	54.55
DEPARTMENT: 81004 - TUIT WAIVER CTZ IN	0.00	5,625.00	5,625.00	50,000.00	44,375.00	88.75
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	4,500.00	4,500.00	38,500.00	34,000.00	88.31
DEPARTMENT: 94000 - STUDENT CENTER	0.00	0.00	0.00	37,188.00	37,188.00	100.00
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FUND: 11 - GENERAL	160,090.83-	1,573,018.47	3,942,455.55	17,586,995.00	13,804,630.28	78.49

Fiscal Year: 2022
FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12010 - ACCOUNTING	0.00	565.16	2,289.56	0.00	2,289.56-	0.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	4,062.77	12,232.55	48,858.00	36,625.45	74.96
DEPARTMENT: 12200 - ADN PROGRAM	236.28	34,957.25	85,659.07	394,737.95	308,842.60	78.24
DEPARTMENT: 12201 - LPN PROGRAM	0.00	23,978.14	53,229.08	298,616.00	245,386.92	82.17
DEPARTMENT: 12202 - EMT	300.00-	18,866.10	49,373.16	219,120.00	170,046.84	77.60
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	16,299.24	37,625.01	197,239.00	159,613.99	80.92
DEPARTMENT: 12210 - AGRICULTURE	245.82-	4,357.63	10,157.11	61,594.00	51,682.71	83.91
DEPARTMENT: 12211 - ANIMAL SCIENCE	178.00-	23,337.78	36,533.64	121,966.00	85,610.36	70.19
DEPARTMENT: 12220 - JOHN DEERE AG TECH	3,140.20-	14,839.61	27,521.78	163,816.00	139,434.42	85.12
DEPARTMENT: 12230 - AUTO MECHANICS	80.54-	19,121.07	41,370.04	178,262.00	136,972.50	76.84
DEPARTMENT: 12240 - CRIMINAL JUSTICE	1,000.00-	8,053.52	12,883.01	91,169.00	79,285.99	86.97
DEPARTMENT: 12241 - FIRE SCIENCE	4,500.00-	7,626.92	17,488.61	91,490.00	78,501.39	85.80
DEPARTMENT: 12250 - COSMETOLOGY	0.00	12,242.56	22,252.46	126,102.00	103,849.54	82.35
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	6,236.56	1,369.51	5,566.03	22,790.00	10,987.41	48.21
DEPARTMENT: 12273 - WELDING	948.87	25,516.52	36,504.42	245,181.00	207,727.71	84.72
DEPARTMENT: 12280 - BUILDING TRADES	3,906.35-	5,956.52	12,217.61	88,812.00	80,500.74	90.64
DEPARTMENT: 42005 - DEAN OF TECHNICAL	3,774.48-	16,305.42	45,196.30	564,409.05	522,987.23	92.66
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	594.22	594.22	0.00	594.22-	0.00
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FUND: 12 - PTE FUND	9,703.68-	238,049.94	508,693.66	2,914,162.00	2,415,172.02	82.88

Fiscal Year: 2022

FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	27,353.50	23,878.36	3,475.14-	14.54-
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	838.13	5,995.04	5,156.91	86.02
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	0.00	200.00	200.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	2,350.48	3,926.31	3,761.25	165.06-	4.38-
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	0.00	335.39	335.39	100.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	445.96	445.96	4,083.13	3,637.17	89.08
DEPARTMENT: 55008 - VOLLEYBALL	0.00	765.03	1,707.42	5,582.22	3,874.80	69.41
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	2,670.46	19,667.94	16,997.48	86.42
DEPARTMENT: 31000 - COMMUNITY SERVICE	500.00	0.00	0.00	15,500.00	15,000.00	96.77
DEPARTMENT: 55007 - BASEBALL	0.00	628.00	692.09	26,126.26	25,434.17	97.35
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	0.00	3,545.17	3,545.17	100.00
DEPARTMENT: 55013 - DANCE TEAM	0.00	0.00	0.00	400.00	400.00	100.00
DEPARTMENT: 55015 - MEN'S GOLF	590.00-	0.00	742.87	1,254.80	1,101.93	87.82
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	0.00	3,952.24	3,952.24	100.00
DEPARTMENT: 55003 - MEN'S TRACK	0.00	1,521.38	1,521.38	4,310.99	2,789.61	64.71
DEPARTMENT: 11021 - ENGLISH	0.00	58.05	58.05	5,596.00	5,537.95	98.96
DEPARTMENT: 11030 - ART	637.87-	0.00	73.86-	3,680.00	4,391.73	119.34
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	0.00	736.00	736.00	100.00
DEPARTMENT: 11033 - INST MUSIC	521.28-	1,119.28	2,021.50	2,760.00	1,259.78	45.64
DEPARTMENT: 11040 - SCIENCE	2,910.81-	135.40	290.03	13,784.00	16,404.78	119.01
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	136.00	136.00	3,433.00	3,297.00	96.04
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	10,001.30	27,164.00	17,162.70	63.18
DEPARTMENT: 12201 - LPN PROGRAM	0.00	0.00	14,886.88	32,801.00	17,914.12	54.61
DEPARTMENT: 12202 - EMT	1,398.48-	794.96	524.96	20,691.00	21,564.52	104.22
DEPARTMENT: 12203 - ALLIED HEALTH	2,411.15-	0.00	17.00-	14,329.00	16,757.15	116.95
DEPARTMENT: 12210 - AGRICULTURE	146.34-	0.00	0.00	3,681.00	3,827.34	103.98
DEPARTMENT: 12211 - ANIMAL SCIENCE	101.20	433.91	433.91	5,438.00	4,902.89	90.16
DEPARTMENT: 12220 - JOHN DEERE AG TECH	1,140.02	7,017.54	16,912.90	35,785.00	17,732.08	49.55
DEPARTMENT: 12230 - AUTO MECHANICS	32,054.19	2,666.69	22,630.98	59,702.00	5,016.83	8.40
DEPARTMENT: 12240 - CRIMINAL JUSTICE	500.00	0.00	0.00	7,390.00	6,890.00	93.23
DEPARTMENT: 12241 - FIRE SCIENCE	471.00	0.00	0.00	5,282.00	4,811.00	91.08
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	130.59	590.00	2,763.52	10,000.00	7,105.89	71.06
DEPARTMENT: 12273 - WELDING	15,045.67-	2,269.06	2,258.91	49,256.00	62,042.76	125.96
DEPARTMENT: 12280 - BUILDING TRADES	4,614.02-	1,030.00	1,030.00	12,910.00	16,494.02	127.76
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	4,814.00	4,814.00	100.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	8,535.00	8,535.00	100.00
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FUND: 14 - ADULT SUPPLEMENTARY ED	6,621.38	21,961.74	113,756.20	446,359.79	325,982.21	73.03

Fiscal Year: 2022		FUND: 16 - AUXILIARY ENTITIES					
GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail		
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	479.27	641.46	36,342.00	35,700.54	98.23	
DEPARTMENT: 94000 - STUDENT CENTER	2,897.00	2,429.49	6,223.61	204,023.00	194,902.39	95.53	
DEPARTMENT: 95000 - STUDENT HOUSING	20,313.69-	252,172.94	542,467.55	2,506,936.63	1,984,782.77	79.17	
DEPARTMENT: 98000 - COSMETOLOGY	23,307.18	30,868.25	33,526.30	147,958.75	91,125.27	61.59	
DEPARTMENT: 97000 - BOOKSTORE	147,008.42	17,391.63	30,093.44	430,650.00	253,548.14	58.88	
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FUND: 16 - AUXILIARY ENTITIES	152,898.91	303,341.58	612,952.36	3,325,910.38	2,560,059.11	76.97	

Fiscal Year: 2022

FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	299.00	17,000.00	16,701.00	98.24
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	0.00	0.00	16,824.00	16,824.00	100.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	400.00-	0.00	0.00	0.00	400.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	757.80	757.80	100.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	1,452.41	1,452.41	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	165.61	165.61	1,301.55	1,135.94	87.28
DEPARTMENT: 50000 - DEAN OF STUDENT SE	9,549.06	5,344.27	87,898.59	97,412.79	34.86-	0.03-
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	7,247.20	0.00	7,247.20-	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	29.73-	0.00	29.73	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	4,000.00	4,378.92	53,715.62	49,336.70	91.85
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	6,382.00-	8,312.67	22,920.29	36,077.25	19,538.96	54.16
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	23,688.02-	23,688.02-	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	5,705.37	22,569.39	26,678.82	338,160.02	305,775.83	90.42
DEPARTMENT: 12200 - ADN PROGRAM	0.00	5,785.05	11,557.50	71,000.00	59,442.50	83.72
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	6,030.59	11,850.68	79,429.03	67,578.35	85.08
DEPARTMENT: 42005 - DEAN OF TECHNICAL	54,311.65	10,431.18	12,575.97	128,670.00	61,782.38	48.02
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	2,803.53	5,607.07	0.00	5,607.07-	0.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	140,043.00	140,043.00	100.00
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	0.00	0.00	78,000.00	78,000.00	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	0.00	13,225.00	13,225.00	100.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	938.53	83,468.27	82,529.74	98.88
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FUND: 22 - RESTRICTED GRANTS	62,784.08	65,442.29	192,088.45	1,132,848.72	877,976.19	77.50

Fiscal Year: 2022

FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	5,801.05	5,801.05	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	400.00	400.00	0.00	400.00-	0.00
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	4,297.86	4,297.86	4,297.86	0.00	0.00
DEPARTMENT: 76000 - INSURANCE	0.00	0.00	0.00	160,000.00	160,000.00	100.00
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	10,300.00-	0.00	85,125.00-	0.00	95,425.00	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	7,030.05-	321.02	310.22	0.00	6,719.83	0.00
DEPARTMENT: 50050 - STUDENT HEALTH SER	0.00	0.00	50.00-	0.00	50.00	0.00
DEPARTMENT: 64000 - INFORMATION TECHNO	321,897.86-	31,339.05	96,877.80-	0.00	418,775.66	0.00
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	50,407.70-	50,407.70	0.00	0.00	50,407.70	0.00
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	0.00	171.30	0.00	171.30-	0.00
DEPARTMENT: 95000 - STUDENT HOUSING	375,425.75-	168,772.25	55,157.50-	0.00	430,583.25	0.00
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	263,101.00	1,460,639.00	2,047,533.00	586,894.00	28.66
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	7,500.00-	0.00	0.00	200,000.00	207,500.00	103.75
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	4,262.91	8,503.62	0.00	8,503.62-	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	1,939.96	4,878.88	310,102.58	150,000.00	162,042.54-	108.02-
DEPARTMENT: 50050 - STUDENT HEALTH SER	0.00	10,691.41	25,695.85	100,000.00	74,304.15	74.30
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	73,431.38	430,000.00	356,568.62	82.92
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	0.00	0.00	0.00	209,384.34	209,384.34	100.00
DEPARTMENT: 72000 - CUSTODIAL SERVICES	0.00	0.00	0.00	20,000.00	20,000.00	100.00
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	15,054.36	42,986.73	150,000.00	107,013.27	71.34
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	225,787.00	225,787.00	100.00
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FUND: 23 - OTHER RESTRICTED FUNDS	770,621.40-	553,526.44	1,689,328.24	3,702,803.25	2,784,096.41	75.19

Fiscal Year: 2022

FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	22,604.95-	25,178.52	43,157.06	332,307.00	311,754.89	93.82
DEPARTMENT: 00000 - GENERAL	0.00	0.00	30,000.00-	30,000.00-	0.00	0.00
DEPARTMENT: 12200 - ADN PROGRAM	60,161.00	0.00	0.00	60,000.00	161.00-	0.26-
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	50,000.00-	50,000.00-	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	462.01	50,000.00	49,537.99	99.08
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FUND: 24 - ADULT EDUCATION	37,556.05	25,178.52	13,619.07	362,307.00	311,131.88	85.88

Fiscal Year: 2022

FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	195,785.90	16,379.42	6,133.75	1,222,865.00	1,020,945.35	83.49
FUND: 61 - CAPITAL OUTLAY	195,785.90	16,379.42	6,133.75	1,222,865.00	1,020,945.35	83.49

Fiscal Year: 2022

FUND: 65 - CAPITAL CAMPAIGN FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	30,000.00	0.00	30,000.00- 0.00
FUND: 65 - CAPITAL CAMPAIGN FUND	0.00	0.00	30,000.00	0.00	30,000.00- 0.00

Fiscal Year: 2022

FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	2,339.99	133,460.03	200,436.42	675,877.00	473,100.59	70.00
DEPARTMENT: 99001 - STUDENT NEWSPAPER	0.00	1,051.08	1,051.08	11,990.38	10,939.30	91.23
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	0.00	8,200.00	8,200.00	100.00
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FUND: 71 - ACTIVITY/ORGANIZATION FD	2,339.99	134,511.11	201,487.50	696,067.38	492,239.89	70.72

Fiscal Year: 2022
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	47,248.90	47,248.90	85,000.00	37,751.10	44.41
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	42,460.00	42,460.00	85,000.00	42,540.00	50.05
DEPARTMENT: 55003 - MEN'S TRACK	0.00	32,349.00	32,349.00	30,000.00	2,349.00-	7.82-
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	23,564.00	23,564.00	30,000.00	6,436.00	21.45
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	34,000.00	34,000.00	62,500.00	28,500.00	45.60
DEPARTMENT: 55006 - FOOTBALL	0.00	98,680.74	98,680.74	220,000.00	121,319.26	55.15
DEPARTMENT: 55007 - BASEBALL	0.00	32,990.00	32,990.00	69,500.00	36,510.00	52.53
DEPARTMENT: 55008 - VOLLEYBALL	0.00	34,975.00	34,975.00	59,500.00	24,525.00	41.22
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	42,250.00	42,250.00	51,000.00	8,750.00	17.16
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	22,406.00	22,406.00	51,000.00	28,594.00	56.07
DEPARTMENT: 55012 - CHEERLEADING	0.00	5,000.00	5,000.00	15,600.00	10,600.00	67.95
DEPARTMENT: 55014 - RODEO TEAM	0.00	23,750.00	23,750.00	40,000.00	16,250.00	40.63
DEPARTMENT: 55015 - MEN'S GOLF	0.00	9,250.00	9,250.00	20,000.00	10,750.00	53.75
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	13,300.00	14,350.00	30,900.00	16,550.00	53.56
DEPARTMENT: 55021 - ESPORTS	0.00	0.00	0.00	7,500.00	7,500.00	100.00
DEPARTMENT: 11022 - SPEECH	0.00	0.00	0.00	3,978.00	3,978.00	100.00
DEPARTMENT: 11025 - JOURNALISM	0.00	1,000.00	1,000.00	0.00	1,000.00-	0.00
DEPARTMENT: 11030 - ART	0.00	4,800.00	4,800.00	6,528.00	1,728.00	26.47
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	5,700.00	5,700.00	8,103.00	2,403.00	29.66
DEPARTMENT: 11033 - INST MUSIC	0.00	13,500.00	13,500.00	14,553.00	1,053.00	7.24
DEPARTMENT: 11034 - ORCHESTRA	0.00	0.00	0.00	4,000.00	4,000.00	100.00
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	0.00	0.00	5,875.00	5,875.00	100.00
DEPARTMENT: 11095 - FORENSICS COMPETIT	0.00	1,000.00	1,000.00	0.00	1,000.00-	0.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	11,500.00	11,500.00	22,736.00	11,236.00	49.42
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	9,031.25	9,031.25	40,000.00	30,968.75	77.42
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	7,024.00	7,024.00	10,000.00	2,976.00	29.76
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	515,778.89	516,828.89	973,273.00	456,444.11	46.90

Garden City Community College
9/30/2021

	Amount	% Rate
Cash in Bank:		
Commerce Bank	\$ 947,439.31	0.0000%
State Municipal Invest. Pool	\$ 17,757.71	0.0020%
Landmark National Bank	\$ 6,235,936.11	0.0800%
Security Bank of KC	\$ 3,531,818.25	0.0250%
	<u>\$ 10,732,951.38</u>	

	Type	Amount	% Rate	Beg. Date	Maturity
Investments:					
Western State Bank	CD	\$ 1,000,000.00	0.1500%	1/26/2021	10/26/2021
Western State Bank	CD	\$ 1,000,000.00	0.1000%	7/29/2021	1/29/2022
Western State Bank	CD	\$ 1,000,000.00	0.1500%	7/29/2021	4/29/2022
Western State Bank	CD	\$ 1,000,000.00	0.2000%	7/29/2021	7/29/2022
		<u>\$ 4,000,000.00</u>			
Total		<u><u>\$ 14,732,951.38</u></u>			

Policy Title: Work Preparedness

Students will be prepared for success in the workplace.

1. Students will have the skills and knowledge required for successful entry into the workplace.
2. Students will have discipline and collaborative skills, necessary to be successful in the workplace and have exposure to relevant work ethics.
3. Students will have the skills and knowledge necessary to maintain, advance or change their employment or occupation.

CEO's Interpretation

GCCC faculty and staff work to ensure its curriculum is designed to meet the needs of Business and Industry. Each year the National Association of Colleges and Employers (NACE) ranks essential skills and knowledge required for entry in to the workforce based on the results of its annual Job Outlook survey. It's 2020 results indicate that critical thinking/problem solving, teamwork/collaboration, professionalism/work ethic, analytical/quantitative, and oral/written communications are the most sought-after professional skills.

GCCC is working to build these professional skills via two broad pathways:

- A) through specific, hands-on technical training designed for students entering the workforce directly after their time at GCCC. This training connects students with industry-specific skills in fields such as Nursing, Fire Science, and Animal Science
- B) through general education required of students completing Associate's degrees in Arts, Science, and Applied Science. These general education requirements more often target essential skills such as written and verbal communication, interpersonal communication, collaboration, persuasion, and critical thinking.
 - a. For students completing transfer degree requirements, these general skills are foundational, contributing to degree requirements at the Bachelor's level and eventual success in a career.
 - b. For students pursuing a technical degree, these general skills contribute to their industry-specific skills by increasing their ability to work in teams, communicate effectively, think critically, and develop dynamic and innovative solutions. Last year, technical education programs are piloted an Employability Skills assessment, which specifically focused on communication, critical thinking, and work ethic.

- 1. Students will have the skills and knowledge required for successful entry into the workforce.**

In order for students to successfully enter the workforce, they must have experience applying their classroom knowledge to real-world applications. Faculty designing GCCC programs focus on connecting theory and application, ensuring students have this real-world application. \

Technical Education

Examples of hands-on, real-world experiences in technical programs include:

- Clinical rotations at various regional hospitals
- Internships at Emergency Medical Services located in the region
- State-of-the-art nursing simulation lab on campus
- Internships at John Deere dealerships throughout the Midwest
- Fully-functioning meats processing lab on campus
- Real-life cosmetology services area
- On-campus cadaver lab
- On-campus live burn tower

In addition, each technical education program is required to hold an advisory committee meeting each semester. Advisory Committees consist of local and regional industry professionals along with college instructors, high school instructors, college administration, and others. The purpose of the meetings is to provide feedback to the programs on new trends in industry, student successes or concerns, and recommend ways to improve the program to better meet the needs of the community. GCCC continues to focus efforts on these advisory committee meetings to ensure the proper level of feedback is gathered from local and regional stakeholders.

General Education

The general education curriculum, taken by all students pursuing a two-year degree, is organized around written communication, oral communication, critical thinking, diversity, and social responsibility, major skills groupings that align closely with the professional skills identified by the National Association of Colleges and Employers (NACE).

The college provides evidence that students are developing these essential skills in a separate monitoring report to the Board of Trustees.

2. Students will have the work ethic, discipline, and collaborative skills necessary to be successful in the workplace.

Attendance guidelines for all College courses can be found in the current 2020-2022 College Catalog:

- Consistent attendance at Garden City Community College is strongly recommended.

- The student is responsible for contacting each of his or her instructors regarding an absence.
- GCCC supports the right of instructors to recommend withdrawal prior to the published withdrawal date or to fail any student whose absences are excessive in the opinion of that instructor.

Based on these guidelines, and within the parameters of the College Attendance Policy, many faculty choose to set their own attendance guidelines in their course syllabi.

There are multiple technical programs which have decided to emphasize attendance and professionalism in their programs by implementing additional consequences for absenteeism and lack of professionalism. For example, the Paramedic program is required by the State of Kansas to require students to attend a minimum of 90% of all class sessions. If a student falls below that mark, they are placed on a student contract outlining a plan to ensure attendance in all classes sessions. If they fail to fulfill these obligations, they are removed from the program. Students are also issued uniforms at the onset of the program, and they are required to wear appropriate attire to all clinical rotations, field internships, as well as during class sessions on campus. Students arriving in unapproved attire may be sent home to change their clothing.

Cosmetology has a minimum number of hours that are required by the Kansas Board of Cosmetology for all students. Instructors in the Cosmetology department use a time clock, which allows students to clock in and clock out to track student attendance and tardiness. Attendance is a portion of each student's grade. If a student has not completed a minimum of 1,500 clock hours, they are required to continue in the program in a seminar setting until they have attained the required number of hours. Students are also required to abide by a strict dress code at all times and are sent home if they come to class out of uniform.

Welding has also implemented a time clock system by which students clock in and out each day just as they would in a work setting. Their timecards are used to track attendance and tardiness as well as included as part of their course grade. Students who arrive late to class receive a zero for the day on their attendance and participation.

Finally, in response to local industry needs, GCCC's curriculum also includes a course called Career Success, which focuses on providing students with the skills they need to enter the workforce confidently and competently. The course highlights skills in the areas of attendance, ambition, appearance, and acceptance. There were approximately 15 sections of this course taught in the past year, and the sections enrolled students from both transfer education and technical education programs.

- 3. Students will have the skills and knowledge necessary to maintain, advance, or change their employment or occupation.**

Technical program performance is measured annually based on three core indicators as identified in the Carl Perkins Grant Fund (statistics from Kansas Board of Regents and Kansas Department of Labor). All data presented represent **FY 2019**.

- 1) Postsecondary Placement:** The percentage of CTE concentrators who, during the second quarter after program completion, remain enrolled in postsecondary education, are in advanced training, military service, or a service program that receives assistance under title I of the National and Community Service Act of 1990 (42 U.S.C. 12511 et seq.), are volunteers as described in section 5(a) of the Peace Corps Act (22 U.S.C. 2504(a)), or are placed or retained in employment.

	CTE Concentrators who, during the 2nd quarter after exit, remain enrolled in postsecondary education, are in advanced training, military service, or a service program, or are placed or retained in employment.	Completed program of study (reached an exit point).	%
2019	160	163	98%

- 2) Earned Recognized Postsecondary Credential:** The percentage of CTE concentrators who receive a recognized postsecondary credential during participation in or within 1 year of program completion.

	Concentrators who received a postsecondary credential during recent program year or within 1 year of completing an exit point.	Concentrators enrolled in most recent academic year or concentrators who completed an exit point in previous academic year.	%
2019	123	147	84%

- 3) Non-traditional Program Concentration:** The percentage of CTE concentrators in career and technical education programs and programs of study that lead to non-traditional fields.

	Concentrators who are a non-traditional gender in a Perkins approved program.	Concentrators enrolled in Perkins-approved programs.	%
2019	36	241	15%

REGISTRAR'S OFFICE

Graduates

Degrees and certificates for our **Summer 2021** graduates have been finalized. A total of 60 students received 59 awarded credentials. Below is the breakdown.

- **DEGREES: Total = 46**
 - Associate in Arts (AA): 2
 - Associate in Applied Science (AAS): 1
 - Associate in General Studies (AGS): 9
 - Associate in Science (AS): 34
- **CERTIFICATES: Total = 13**
 - Agriculture
 - Certificate A 3
 - Certificate B 2
 - Animal Science:
 - Certificate A 5
 - Certificate B 2
 - Criminal Justice
 - Certificate C 1

Our office has received a total of **64** Applications for Graduation (as of 10/7/21) for the **Fall 2021** semester. We are in the process of completing preliminary degree audits and will notify students and advisors of any discrepancies.

Spring Enrollment

Enrollment for the **Spring 2022** semester will open on *Tuesday, November 9*. Instructional Services has been developing the course schedule, and we have been assisting with editing and finalizing course fee setup.

Chatbot

Our office is currently testing the new chatbot software through the Ocelot Chatbot Student Engagement Platform which was recently purchased by the College. The software application will be used to conduct online chat conversation via text as another option to provide 24/7 information in lieu of a live person via email, phone, or face-to-face. Once we are finished with testing, it will be placed on the GCCC website pages which provide information for the Registrar's Office.



GARDEN CITY COMMUNITY COLLEGE

HIGHLIGHTS

Constitution Day 9/17

-Over 100 students participated.

SGA Homecoming Week 9/27-10/2

-300 students participated.

Halo

-Hosted Hispanic Student Day 10/3
over 200 students on campus and
had 2 new High Schools in attendance.

-Visited K-State campus with SSS
and 30 students from GCCC attended.

-Participated in the Phone-a-thon for
endowment on Oct. 7th.

-Will have a booth at Boo at the Zoo
on October 16 with Math &
Science Club.

Math & Science Club

-Planning on presenting demonstrations
to elementary students.

PRISM

-Coming Out Celebration October 11th.

ART Club

-October 27th & 28th will be selling
pots & shirts on campus from
11:30-1:30.

PRISM & ART Club

-October 29th Costume Contest &
Horror Film on campus.

Criminal Justice Competition Team

-Hosting Region 3 Competition on
Oct. 14th-17th.



SSS Report

GCCC TRIO Student Support Services took 31 students to visit K-State and attend the 15th Annual Encuentro with students from more than ten other campuses. Staff members are planning a FAFSA completion workshop for Wednesday, October 13. We are planning a visit to the Fort Hays Tiger Day event on Saturday, October 16. SSS is also working on a Midterm Grade celebration for students who have at least a C in all their classes that will be held on October 26. Amy Matthews from Ottawa University is coming to the GCCC campus on November 8, to talk with all GCCC students in the morning and have a separate meeting with SSS participants.

CAMP Report

CAMP has been working with Migrant Education Programs (MEP) from area high schools to provide scholarship information and promote different programs and careers at GCCC.

Two presentations of the Scholarship Program have been offered at Horace Good Middle School to the Young Women of Purpose - a mentoring and community service program lead by Deanna Clark. These presentations provided information about higher education, careers, and scholarship opportunities at GCCC.

Recruitment has also been part of the Fall Schedule with a list of migrant seniors at GCHS who are being contacted by staff. Other area high school MEP programs have been contacted by CAMP to schedule meetings with migrant seniors and their parents.

CAMP has also worked closely this FALL with GCCC Public Relations to produce a new brochure with updated information on the program and pictures of current students

College Health Report

September events:

September 8th "Home Sweet Home" Homesickness event

September 14th Vision Screening – GC Vision Source

September 23rd "Keep It Safe" – Physical, mental health, safe relationships- (GCCC College Health, GCCC Campus Police, FCHD, Genesis Mental Health, ABC Pregnancy)

October events:

October 14th FCHD COVID vaccine clinic

October 20th Free Flu shot clinic (LiveWell FCHC, St Catherine Foundation-Centura Health)