

December 14, 2021

Board of Trustees  
Garden City Community College  
801 Campus Drive  
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, December 14, 2021**. The meeting will be held by Zoom. Please Join from a PC, Mac, iPad, iPhone, or Android device:

Please click the link below to join the webinar: <https://gcccks-edu.zoom.us/j/95279113943>

Or One tap mobile :

US: +12133388477,,95279113943# or +12532158782,,95279113943#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 213 338 8477 or +1 253 215 8782 or +1 346 248 7799 or +1 602 753 0140 or +1 669 219 2599 or +1 669 900 6833 or +1 720 928 9299 or +1 971 247 1195 or +1 206 337 9723 or +1 301 715 8592 or +1 312 626 6799 or +1 470 250 9358 or +1 470 381 2552 or +1 646 518 9805 or +1 646 558 8656 or +1 651 372 8299 or +1 786 635 1003 or +1 267 831 0333

Webinar ID: 952 7911 3943

For **PUBLIC COMMENTS** please contact Jodie Tewell, [jodie.tewell@gcccks.edu](mailto:jodie.tewell@gcccks.edu) by 5:00 pm CST Tuesday, December 14, 2021.

5:00 PM Dinner in the **Broncbuster Room**

6:00 PM Regular board meeting called to order in the Endowment Room located in the BTSC Building.

### AGENDA

**I. CALL TO ORDER:**

- A. Comments from the Chair
- B. Report from SGA .....pg 52
- C. Introduction of new employees

**II. EXECUTIVE SESSION**

**III. CONSENT AGENDA ..... Action**

- A. Approval of minutes from previous meetings (November 9,2021).....pg 4
- B. Approval of personnel actions-Human Resources .....pg 12
  - B-1 Human Resources Report .....pg 13
  - B-2 Adjunct/Outreach Contracts .....pg 14

C. Financial information .....	pg 27
C-1 Monthly Summary Published Funds Operating Revenues and Expenses .....	pg 28
C-2 Checks processed in excess of \$50,000 .....	pg 29
C-3 Revenues .....	pg 30
C-4 Expenses .....	pg 33
C-5 Cash in Bank .....	pg 41
D. Mammoth Construction Letter of Intent.....	pg 42

**IV. CONFIRMATION OF MONITORING REPORTS:**

- A. Monitoring Reports and ENDS ..... **Consensus Approval**
- B. Review Monitoring Report

**V. OTHER**

- A. Open comments from the public
  - 1. Public Comment: 30 minutes total, 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question and answer time. The Board cannot take any binding action on matters not on the agenda. The Board has a right to conduct an orderly and efficient public meeting.
  - 2. Comments directed to the Board should pertain to Ends; Mission, Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, and Workforce Development.
- B. President’s Report
- C. Incidental Information.....pg 45
- D. Report from FCEDC
- E. Report from KACCT
- F. Report from Faculty Senate
- G. Accreditation Update
- H. Program and Department Reviews

**VI. OWNERSHIP LINKAGE**

**Upcoming Calendar Dates:**

December 14	Faculty’s Last Day BOT Meeting, 6 p.m., President’s Conference Room
December 16	All-Employee Meeting, Fine Arts Auditorium, 8:15 am
December 18-January 2	Nursing and Allied Health Advisory Board - Douglass
January 3	Christmas Break, campus closed
January 5	Campus Reopens
January 8	Inservice/Faculty Return
January 10	Men’s Basketball vs Cloud 7:30 pm
January 11	Women’s Basketball vs Cloud 2:00 pm
January 12	Women’s Basketball vs Trinidad 6:00 pm
January 17	Board of Trustees meeting, 6 pm
January 26	Men’s Basketball vs Butler 7:30 pm
	Women’s Basketball vs Butler 5:30 pm
	Martin Luther King Observance
	Men’s Basketball vs Barton 7:30 pm
	Women’s Basketball vs Barton 5:30 pm
	Basketball Social, Hall of Fame Room, 5:30 pm
	Women’s Basketball vs Independence 5:30 pm
	Men’s Basketball vs Independence 7:30 pm

## VII. EXECUTIVE SESSION

## VIII. ADJOURNMENT

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Dr. Ryan Ruda  
President

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Dr. Marilyn Douglass  
Chairman

**Mission:** *Garden City Community College exists to produce positive contributors to the economic and social well-being of society.*

**Five Ends:** *Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.*

### Purposes for Executive Sessions

- a. Personnel matters of non-elected personnel*
- b. Consultation with the body's attorney*
- c. Employer-employee negotiation*
- d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship*
- e. Matters affecting a student, patient, or resident of public institutions*
- f. Preliminary discussions relating to acquisition of real property*
- g. Security, if open discussion would jeopardize security*

**GARDEN CITY  
COMMUNITY COLLEGE  
November 9, 2021**

Trustees Present: Leonard Hitz, Dr. Blake Wasinger, Dr. Merilyn Douglass,  
Beth Tedrow (zoom), Shanda Smith, David Rupp

Others Present: Dr. Ryan Ruda, President  
Karla Armstrong, Vice President  
Colin Lamb, Vice President  
Marc Malone, Vice President  
Lance Miller, Executive Information Officer  
Madilyn Rider, Public Relations Coordinator  
Derek Ramos, Dean of Facilities  
Stacy Carr, SGA Advisor/Speech Instructor  
Gabe Winger, JDAT Instructor and Faculty Senate President  
Paul Kitzke, GCCC Attorney  
Ron Carlson, Computer Science & Physics Instructor  
Chuck Pfeifer, Dean of Technology  
Renee Harbin, Marketing Management Instructor

**CALL TO ORDER:**

Chair Douglass called the board meeting to order at 6:01 pm.

**COMMENTS FROM THE CHAIR:**

We wish the best of luck to the Men's and Women's Cross-country teams leaving on Wednesday, November 10, to compete in the National Cross-Country meet in Virginia. Our Men's team is currently ranked #11 nationally, and our women's is ranked #16 nationally.

Reminder: This Friday, November 12, at 9:00 a.m. Lieutenant Colonel Brian Mead from the United States Marine Corps Reserve will be at the Dennis Perryman Athletic Complex delivering a brief in honor of Veteran's Day and the Marine Corps Birthday. This event is open to the public as well as our students, faculty, and staff. We hope that you will join us.

*Meeting of Trustees  
November 9, 2021*



President Ruda presented at Kansas State University conference presenting on STEM Technologies. It was a great on honor to be asked to present at this conference.

He has also been asked to present at the HLC on a webinar series regarding financial sustainability. This is a favorable opportunity to promote GCCC.

There is a webpage that relays covid numbers on campus, currently we have 3 active cases.

### **B. Report for SGA**

Julie Calzonetti, public relations representative. Information is in the incidentals section of packet.

### **C. New Employees**

No new employees

## **II: Consent Agenda**

Trustee Wasinger asked to pull Item D for further discussion.

**Move to approve the consent agenda Items A, B, and C for approval.**

**Motion:** David Rupp

**Second:** Beth Tedrow

**Ayes:** Smith, Hitz, Tedrow, Douglass, Wasinger, Rupp

**Nays:** None

**Motion Carries:** 6-0

### **ITEM D: Legal Counsel Recommendations**

Trustee Wasinger discussed that most contracts are not typically looked over by the Trustees, but this is a different scenario since this is for the board itself. There were two firms that submitted, and they were not considered solely on price. Dr. Ruda explained the process that was utilized in the selection.

**Move to accept the recommendation of Dr. Ruda and appoint Tate and Kitzke on a one-year period of legal recommendation for the college.**

**Motion:** Trustee Wasinger

**Second:** Trustee Rupp

Mr. Kitzke spoke to the board and thanked Dr. Ruda for the recommendation. Mr. Kitzke asked for a transition period to be able to work with Mr. Grissel to get up to speed and gather information before January 2022.

Dr. Ruda has spoken with Grissel about the transition plan. The board wants Kitzke to get as familiar with the cases as possible.

**Move to amend the motion to approve the recommendation for Tate and Kitzke one year contract, but also allow him for financial reasons to transition with Mr. Grisell as soon as possible to be the best prepared as possible in January. This is to include a contingency payment through January.**

**Motion:** Trustee Wasinger

**Second:** Trustee Rupp

Karla stated that the payment is approved in the budget for the extra finance fees for two months.

**Board vote on the amendment first, amend the original motion to include a contingency payment to include additional services for Tate and Kitzke from now until January 1, 2022.**

**Ayes:** Smith, Hitz, Tedrow, Douglass, Wasinger, Rupp

**Nays:** None

**Amendment Carried:** 6-0

**Move to approve the Original Motion with the amendment: approve Item D as amended.**

**Ayes:** Smith, Hitz, Tedrow, Douglass, Wasinger, Rupp

**Nays:** None

**Carried:** 6-0

**(A)** Approval of minutes of previous meetings  
(Supporting documents filed with official minutes)

**(B)** Approval of personnel actions-Human Resources  
(Supporting documents filed with official minutes)

**(C)** Financial information  
(Supporting documents filed with official minutes)

### **III. Confirmation of Monitoring Reports:**

#### **A. Monitoring Reports and END**

##### **A-1 Bi-Annual, General Executive Constraints #10 (page 9)**

Safety of College – Dr. Ruda reported on several key aspects of campus.

We shall not fail to insure a safe and healthy environment on campus.

We have broken this down into several different components.

(Supporting documents filed with official minutes)

Chair Douglass declared that Board accepted monitoring report as presented.

**B. Review Monitoring Report**

**B-1 Annual, Work Preparedness (page 5)**

No discussion, leave as is.

Chair Douglass presented information for review. She presented a summarization of the monthly trustee evaluation. Trustee Tedrow asked to change item 4. Discussion if trustees are satisfied with the process and questions. (Supporting documents filed with official minutes)

Douglass shared handout from ACCT for the 20 truths for effective trusteeship. Handed out the revised assessment with the updated #4. (Supporting documents filed with official minutes)

**IV. OTHER**

**A. Public Comments**

No comments

**B. President's Report**

Dean Pfiefer spoke on the Title V grant and the opportunities that STEM affords to students. (Supporting documents filed with the official minutes).

Dean Derek Ramos presented an update on projects that have been accomplished and projects that are still open. (Supporting documents filed with official minutes) Trustee Hitz discussed with Dean Ramos the amount of liter that is visible on campus and options to address this issue.

**C. Incidental Information**

No questions

**D. Report from FCEDC**

It is estimated that 2000 units of housing would be needed in Garden City in the next ten years. Makers Space has 10 scholarships for memberships for the college. (Supporting documents filed with official minutes)

**E. Report from KACCT**

Next meeting is December 3-4, 2021 in Pratt.

**F. Report from Faculty Senate**

No report

**G. Accreditation Update**

Marc discussed information about program reviews and how it relates to the strategic plan. (Supporting documents filed with official minutes)

**H. Department Reviews**

Ron Carlson, Computer Science Instructor presented on the Computer Science program. (Supporting documents filed with official minutes).

Renee Harbin, Marketing Management Instructor, presented the Business Program Review. (Supporting documents filed with official minutes).

## **VI. OWNERSHIP LINKAGE**

New board member orientation link was sent to trustees to review. Trustee Rupp suggested that make that available to Mr. Larson since he is coming on in January. The link will go live tomorrow.

Trustees discussed the possibility of a retreat in January to bring on new trustees.

### **Upcoming Calendar Dates Advisory Boards**

Industrial Maintenance Advisory Board, October 20

Automotive Advisory Board, October 27 – Shanda

Computer Science Advisory Board, November 3 – Beth

Carpentry Advisory Board, December 2 – Leonard

Welding Advisory Board, December 9 – Blake

Nursing Advisory Board, December 16 – Merilyn

### **Upcoming Calendar Dates:**

November 10	Exploration Day, no classes
November 12	Veteran's Day Program DPAC, 9 am Marine Corps Banquet, Clarion Inn 6:30 pm

### **Calendar Dates Continued:**

November 17	Ag and Animal Science Advisory Board 5:30 pm - Wasinger
November 19	All Employee Meeting, FA Auditorium Carols with Critters FA lawn 4 pm
November 20	Women's Basketball vs Coffeyville 2 pm Men's Basketball vs Coffeyville 4 pm Basketball Social, Hall of Fame Room, 2 pm
November 22-26	Thanksgiving Break, campus closed
December 1	Men's Basketball vs Colby 7:30 pm Women's Basketball vs Colby 5:30 pm
December 2	Carpentry Advisory Board - Hitz GCCC Band and Orchestra Concert, FA Auditorium 7 pm
December 5	Choral Christmas Vespers, FA Auditorium 3 pm
December 6-10	Final Exams
December 6	Women's Basketball vs Lamar 5:30 pm
December 8	Basketball Social, Hall of Fame Room, 5:30 pm Women's Basketball vs Seward 5:30 pm Men's Basketball vs Seward 7:30 pm

*Meeting of Trustees  
November 9, 2021*

December 9	Welding Advisory Board – Wasinger Community Christmas Party, BTSC 5:30 pm
December 11	Men’s Basketball vs Northwest Kansas Technical College 4 pm
December 14	Faculty’s Last Day BOT Meeting, 6 p.m., President’s Conference Room
December 10	All-Employee Meeting, 2:30 pm
December 16	Nursing and Allied Health Advisory Board - Douglass
December 18-January 2	Christmas Break, campus closed
January 3	Campus Reopens
January 5	Inservice/Faculty Return
January 8	Men’s Basketball vs Cloud 7:30 pm Women’s Basketball vs Cloud 2:00 pm
January 10	Women’s Basketball vs Trinidad 6:00 pm
January 12	Men’s Basketball vs Butler 7:30 pm Women’s Basketball vs Butler 5:30 pm
January 17	Martin Luther King Observance Men’s Basketball vs Barton 7:30 pm Women’s Basketball vs Barton 5:30 pm
January 26	Basketball Social, Hall of Fame Room, 5:30 pm Women’s Basketball vs Independence 5:30 pm Men’s Basketball vs Independence 7:30 pm

**VI. Adjournment**

Meeting adjourned 8:11

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Jodie Tewell  
Deputy Clerk

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Dr. Ryan Ruda  
President

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Dr. Marilyn Douglass  
Chairman of the Board

**Agenda No: III -B**

**Date: December 14, 2021**

**Topic: Approval of Personnel Actions-Human Resources  
Adjunct/Outreach Contracts**

**Presenter:** Dr. Ryan Ruda

**Background Information:**

All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

**Budget Information:**

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

**Recommended Board Action:**

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the office of Human Relations.

**Board Action Taken:**              Approved       Disapproved  
      Ayes          Nays       No Action

**Board Member Notes:**





December 8, 2021

**To:** Board of Trustees

**From:** Alexis Saenz, Human Resources Generalist

**New Hires:**

None to report.

**Transfers:**

Tre Thomas, 2<sup>nd</sup> Assistant Men's and Women's Soccer coach to Assistant Soccer Coach, effective December 1, 2021

Marlyn Leyva, part-time to full time Data Entry Clerk, effective, December 1, 2021

Luis Luna, part-time to full-time Adult Education Instructor, effective, December 1, 2021

Reyna Baez-Castillo, part-time to full-time Adult Education Instructor, effective, December 1, 2021

**Separations:**

Sarah Dains, Head Spirit Squad Coach, effective, November 11, 2021

Chantale Riddle, Assistant Volleyball Coach, effective December 1, 2021.

**Diversity Recruitment Opportunity**

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate to the GCCC website and apply online.

**GARDEN CITY COMMUNITY COLLEGE  
 ADJUNCT/OUTREACH FACULTY CONTRACTS**  
 (Presented to Board of Trustees for Approval 12/14/2021)

INSTRUCTOR	CLASS	AMOUNT
<b>ADJUNCT CONTRACTS</b>		
Hommm, Mike	Basic Pistol CRMJ-305-01 NON CREDIT - 10 hours 10 contact hour(s) @ \$35.00 = \$350.00 11/6/2021 14-00-0000-31000-5270	\$ 350.00
Hommm, Mike	KS Conceal Carry CRMJ-300-03 NON CREDIT - 4 hours 4 contact hour(s) @ \$35.00 - \$140.00 12/4/2021 14-00-0000-31000-5270	\$ 140.00
Kilgore, Kelsey	Farm Management & Accounting AGEC-102-01/HS - 3.00 credit hour(s) 3.00 credit hour(s) x \$700.00 = \$2100.00 08/16/2021 - 12/08/2021 12-00-0000-12210-5260	\$ 2,100.00
Kilgore, Kelsey	Farm Management & Accounting AGEC-102-02 - 3.00 credit hour(s) 3.00 credit hour(s) x \$700.00 = \$2100.00 08/16/2021 - 12/08/2021 12-00-0000-12210-5260	\$ 2,100.00
Mosburg, Logan	Basic Pistol CRMJ-305-01 NON CREDIT - 4 hours 4 contact hour(s) @ \$25.00 - \$100.00 11/6/2021 14-00-0000-31000-5270	\$ 100.00
Ochs, Edward	Basic Pistol CRMJ-305-01 NON CREDIT - 4 hours 4 contact hour(s) @ \$35.00 - \$140.00 11/6/2021 14-00-0000-31000-5270	\$ 140.00

**GARDEN CITY COMMUNITY COLLEGE  
ADJUNCT/OUTREACH FACULTY CONTRACTS**

(Presented to Board of Trustees for Approval 12/14/2021)

Landgraf, Becky	KS Conceal Carry	\$	350.00
	CRMJ-300-03 NON CREDIT - 10 hours		
	10 contact hour(s) @ \$35.00 - \$350.00		
	12/4/2021		
	14-00-0000-31000-5270		

<b>TOTAL ADJUNCT CONTRACTS:</b>	<b>\$</b>	<b>5,280.00</b>
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**GARDEN CITY COMMUNITY COLLEGE  
 ADJUNCT/OUTREACH FACULTY CONTRACTS**  
 (Presented to Board of Trustees for Approval 12/14/2021)

<b>SERVICE CONTRACTS FOR OUTREACH FACULTY FALL 2021</b>
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**DEERFIELD - USD 216**

Wieberg, Jennifer	Online Monitor CSCI-102, EMIC-104, ECHD-105, ECHD-122 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00
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Wieberg, Jennifer	Online Monitor EDUC-1062, HPER-115, PSYC-210 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00
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**DEERFIELD TOTAL: \$ 750.00**

**DIGHTON - USD 482**

Wilkinson, Anissa	Online Monitor ENGL-101 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00
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Wilkinson, Anissa	Online Monitor EMIC-104; MATH-108, 110; SPCH-111, MUSC-108 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00
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**DIGHTON TOTAL: \$ 750.00**

**GARDEN CITY COMMUNITY COLLEGE  
 ADJUNCT/OUTREACH FACULTY CONTRACTS  
 (Presented to Board of Trustees for Approval 12/14/2021)**

**GARDEN CITY - USD 457**

Anderson, Amy	Intro to Computer Concepts & Appl. CSCI-110-GC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/10/2021 - 12/17/2021 12-00-0000-12012-6610	\$	1,125.00
Atchley, Beth	Intermediate Algebra MATH-107-GC - 3.00 cr. Hrs 3.00 cr hrs X \$375.00 = \$1,125.00 08/10/2021 - 12/17/2021 11-00-0000-11050-6610	\$	1,125.00
Atchley, Beth	College Algebra MATH-108-GC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/10/2021 - 12/17/2021 11-00-0000-11050-6610	\$	1,125.00
Atchley, Beth	College Algebra MATH-108-GD - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/10/2021 - 12/17/2021 11-00-0000-11050-6610	\$	1,125.00
Devgan, Rajneesh	Statistics MATH-110-GC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/10/2021 - 12/17/2021 11-00-0000-11050-6610	\$	1,125.00
Duran, David	Online Monitor POLS-105-56 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00
Duran, David	Online Monitor POLS-105-57 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00

**GARDEN CITY COMMUNITY COLLEGE  
 ADJUNCT/OUTREACH FACULTY CONTRACTS  
 (Presented to Board of Trustees for Approval 12/14/2021)**

Duran, David	Online Monitor POLS-105-58 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00
Hamlin, Emily	Online Monitor C.N.A. - HELR-102-GC1 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00
Hamlin, Emily	Online Monitor C.N.A. - HELR-102-GC2 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00
Hamlin, Emily	Online Monitor Medical Terminology-EMIC-104 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00
Kalarikkal, Biju	Calculus and Analytical Geom. I MATH-122-GC - 5.00 cr. hrs. 5.00 cr. hrs X \$375.00 = \$1,875.00 08/31/2020 - 01/21/2021 11-00-0000-11050-6610	\$	1,875.00
Murrell, Donald	Welding Safety WELD-101-GC 2.00 cr. hrs X \$375.00 = \$750.00 08/10/2021 - 12/17/2021 12-00-0000-12272-6610	\$	750.00
Murrell, Donald	Welding Safety WELD-101-GD 2.00 cr. hrs X \$375.00 = \$750.00 08/10/2021 - 12/17/2021 12-00-0000-12272-6610	\$	750.00
Murrell, Donald	Introduction to AWS Welding WELD-110-GC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/10/2021 - 12/17/2021 12-00-0000-12273-6610	\$	1,125.00

**GARDEN CITY COMMUNITY COLLEGE  
 ADJUNCT/OUTREACH FACULTY CONTRACTS  
 (Presented to Board of Trustees for Approval 12/14/2021)**

Murrell, Donald	Introduction to AWS Welding WELD-110-GD - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/10/2021 - 12/17/2021 12-00-0000-12273-6610	\$	1,125.00
Murrell, Donald	Advanced AWS Welding WELD-200-GC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/10/2021 - 12/17/2021 12-00-0000-12273-6610	\$	1,125.00
Murrell, Donald	Advanced AWS Welding WELD-200-GD - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/10/2021 - 12/17/2021 12-00-0000-12273-6610	\$	1,125.00
Niedomys, Elizabeth	Online Monitor SOCI-102 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00
Terpstra, Wendi	English I ENGL-101-GC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/10/2021 - 12/17/2021 11-00-0000-11021-6610	\$	1,125.00
Terpstra, Wendi	English I ENGL-101-GD- 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/10/2021 - 12/17/2021 11-00-0000-11021-6610	\$	1,125.00
Terpstra, Wendi	English I ENGL-101-GE - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/10/2021 - 12/17/2021 11-00-0000-11021-6610	\$	1,125.00

**GARDEN CITY COMMUNITY COLLEGE  
 ADJUNCT/OUTREACH FACULTY CONTRACTS  
 (Presented to Board of Trustees for Approval 12/14/2021)**

Turpin, Jenette	Working with Children EDUC-114-GC & GD - 3.00 cr. hrs 3/4 of 3.00 cr. hrs X \$375.00 = \$562.50 08/10/2021 - 12/17/2021 11-00-0000-11060-6610	\$	843.75
Turpin, Jenette	Observation EDUC-1062-GC & GD - 2.00 cr. hrs 3/4 of 2.00 cr. hrs X \$375.00 = \$562.50 08/10/2021 - 12/17/2021 11-00-0000-11060-6610	\$	562.50
Turpin, Jenette	General Psychology PSYC-101-GC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/10/2021 - 12/17/2021 11-00-0000-11060-6610	\$	1,125.00
Tidwell, Russell	Online Monitor SPCH-111 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00

**GARDEN CITY TOTAL: \$ 22,406.25**



**GARDEN CITY COMMUNITY COLLEGE  
 ADJUNCT/OUTREACH FACULTY CONTRACTS**  
 (Presented to Board of Trustees for Approval 12/14/2021)

**HOLCOMB - USD 363**

Barrett, Jennifer	Online Monitor MATH-108 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00
Boller, Brianna	Online Monitor SPCH-111-55 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00
Boller, Brianna	Online Monitor SPCH-111-57; SPCH-113 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00
Kelly, Cindy	English I ENGL-101-HO - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/18/2021 - 12/17/2021 11-00-0000-11021-6610	\$	1,125.00
Teeter, Kent	Online Monitor HPER-115 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00
Teeter, Kent	Online Monitor EMIC-104 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00
Teeter, Kent	Online Monitor BSAD-101 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00
Teeter, Kent	Online Monitor CRIM-101; EDUC-105; EDUC-201; PSYC-101; SOCI-102 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00

**HOLCOMB TOTAL \$ 3,750.00**

**GARDEN CITY COMMUNITY COLLEGE  
 ADJUNCT/OUTREACH FACULTY CONTRACTS**  
 (Presented to Board of Trustees for Approval 12/14/2021)

**LAKIN - USD 215**

Bachman, Jennifer	Online Monitor POLS-105 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor SPCH-111 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor EMIC-104 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor HPER-115 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor ACCT-102; BSAD-101; BIOL-105; BIOL-212; ENGL-101 MATH-108; ARTS-120; ECHD-105; ECHD-122; EDUC-1062; HIST-104 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor LITR-231; SOCI-102; SPCH-113 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00
Thompson, Kevin	English I ENGL-101-LA - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/18/2021 - 12/17/2021 11-00-0000-11021-6610	\$	1,125.00

**LAKIN TOTAL: \$ 3,375.00**

**GARDEN CITY COMMUNITY COLLEGE  
 ADJUNCT/OUTREACH FACULTY CONTRACTS**  
 (Presented to Board of Trustees for Approval 12/14/2021)

**LEOTI - USD 467**

Conard, Julie	Public Speaking SPCH-111-LE 3.00 cr. hrs X \$375.00 = \$1,125.00 08/19/2021 - 12/17/2021 11-00-0000-11022-6610	\$	1,125.00
Brown, Sara	Online Monitor HIST-103; MATH-108; SPCH-111 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00
Niswonger, Leslie	English I ENGL-101-LE - 3.00 cr. Hours 3.00 cr. Hrs X \$375.00 = \$1,125.00 08/19/2021 - 12/17/2021 11-00-0000-11021-6610	\$	1,125.00

**LEOTI TOTAL: \$ 2,625.00**

**GARDEN CITY COMMUNITY COLLEGE  
 ADJUNCT/OUTREACH FACULTY CONTRACTS  
 (Presented to Board of Trustees for Approval 12/14/2021)**

**SCOTT CITY - USD 466**

Trout, Katie	Online Monitor ENGL-101-55 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00
Trout, Katie	Online Monitor ENGL-101-56 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00
Wasinger, Shairlyn	Public Speaking SPCH-111-SC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/19/2021 - 12/17/2021 11-00-0000-11022-6610	\$	1,125.00
Whipple, Valarie	Online Monitor EMIC-104 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00
Whipple, Valarie	Online Monitor ACCT-102; BIOL-211; EDUC-201; HIST-101; HPER-115 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00
Whipple, Valarie	Online Monitor MATH-110; MUSC-108; PSYC-101/210; SOCI-102; SPCH-111 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$	375.00

**SCOTT CITY TOTAL: \$ 3,000.00**

**GARDEN CITY COMMUNITY COLLEGE  
 ADJUNCT/OUTREACH FACULTY CONTRACTS**  
 (Presented to Board of Trustees for Approval 12/14/2021)

**SYRACUSE - USD 494**

Hefty, Steven	College Algebra MATH-108 3.00 cr. hrs X \$375.00 = \$1,125.00 08/17/2021 - 12/22/2021 11-00-0000-11050-6610	\$ 1,125.00
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Johnson, Josh	Online Monitor ENGL-101 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$ 375.00
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**SYRACUSE TOTAL: \$ 1,500.00**

**TRIBUNE - USD 200**

Sebastian, Rachael	Online Monitor ENGL-101 08/16/2021 - 12/09/2021 11-00-0000-42002-6610	\$ 375.00
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**TRIBUNE TOTAL \$ 375.00**

<b>TOTAL SERVICE CONTRACTS FOR OUTREACH FACULTY FALL 2021:</b>	<b>\$ <u>38,531.25</u></b>
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**GARDEN CITY COMMUNITY COLLEGE  
 ADJUNCT/OUTREACH FACULTY CONTRACTS**  
 (Presented to Board of Trustees for Approval 12/14/2021)

<b>PAYMENTS TO OUTREACH SITE COORDINATORS FALL 2021</b>
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<b>LOCATION</b>	<b>COORDINATOR</b>	<b>CONTRACT TOTAL</b>
Deerfield	Jennifer Wieberg	$\$200+62*6.04=$ <u>\$ 574.48</u>
Dighton	Anissa Wilkinson	$\$200+48*5.91=$ <u>\$ 483.68</u>
Garden City	Ryan Meng	$\$200+1264*6.52=$ <u>\$ 8,441.28</u>
Garden City	Kristina Younkman	$\$200+32*5.91=$ <u>\$ 389.12</u>
Healy	John West	<u>\$ -</u>
Holcomb	Jenna Johnson	$\$200+308*6.15=$ <u>\$ 2,094.20</u>
Lakin	Jennifer Bachman	$\$200+220*6.97=$ <u>\$ 1,733.40</u>
Leoti	Sara Brown	$\$200+106*6.62=$ <u>\$ 901.72</u>
Scott City	Valarie Whipple	$\$200+286*6.52=$ <u>\$ 2,064.72</u>
Syracuse	Paul Zuzelski	$\$200+120*6.52=$ <u>\$ 982.40</u>
Tribune	Hannah Whitaker	$\$200+15*6.04=$ <u>\$ 290.60</u>

<b>TOTAL PAYMENTS TO OUTREACH SITE COORDINATORS FALL 2021:</b>	<b><u>\$ 17,566.48</u></b>
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**Topic:** Financial Information

**Presenter:** Dr. Ryan Ruda

**Background Information:**

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

**Budget Information:**

Financial information represents 1) monthly expenditures over \$20,000 2) cash deposits.

**Recommended Board Action:**

Accept and approve financial information as presented.

**Board Action Taken:**         Approved  Disapproved

Ayes  Nays  No Action

**Board Member Notes:**

## Garden City Community College

**11/30/21 - 41.6% of Year**

### Published Funds Operating Revenues and Expenses

	Budget FY22			Difference from prior year	FY21		
	Adopted Working Budget	YTD Rev/Exp with encumbrances	YTD % of Budget		Adopted Working Budget	YTD Rev/Exp with encumbrances	YTD % of Budget
<b>Revenues</b>							
Fund 11 - General Fund	\$ 17,586,995	\$ 4,590,837	26.10%	1.78%	\$ 15,411,664	\$ 3,748,176	24.32%
Fund 12 - PTE	\$ 2,914,162	\$ 1,083,363	37.18%	16.04%	\$ 2,645,309	\$ 559,122	21.14%
Fund 16 - Auxillary	\$ 3,325,910	\$ 1,744,299	52.45%	14.67%	\$ 3,985,705	\$ 1,505,604	37.78%
Fund 61 - Capital Outlay	\$ 1,222,865	\$ 43,554	3.56%	-0.64%	\$ 1,087,799	\$ 45,691	4.20%
<b>TOTAL</b>	<b>\$ 25,049,932</b>	<b>\$ 7,462,053</b>	<b>29.79%</b>	<b>4.46%</b>	<b>\$ 23,130,477</b>	<b>\$ 5,858,593</b>	<b>25.33%</b>
<b>Expenses</b>							
Fund 11 - General Fund	\$ 17,586,995	\$ 6,730,628	38.27%	-1.98%	\$ 15,411,664	\$ 6,203,300	40.25%
Fund 12 - PTE	\$ 2,914,162	\$ 1,066,823	36.61%	0.96%	\$ 2,645,309	\$ 942,884	35.64%
Fund 16 - Auxillary	\$ 3,325,910	\$ 1,003,944	30.19%	-6.80%	\$ 3,611,206	\$ 1,335,500	36.98%
Fund 61 - Capital Outlay	\$ 1,222,865	\$ 6,002	0.49%	-5.83%	\$ 1,237,500	\$ 78,226	6.32%
<b>TOTAL</b>	<b>\$ 25,049,932</b>	<b>\$ 8,807,397</b>	<b>35.16%</b>	<b>-2.21%</b>	<b>\$ 22,905,679</b>	<b>\$ 8,559,910</b>	<b>37.37%</b>

kja  
12.9.21



## CHECKS PROCESSED IN EXCESS OF \$50,000

For the month of November 2021

### Purchases over \$50,000 requiring Board Approval

- Check #283780 to Ramona Munsell & Associates Co \$56,996.00 for annual consulting fee. Board of Trustees approved September 8, 2020

### Payments over \$50,000 not requiring board approval

- Check #283629 to City of Garden City for \$80,555.71 for city utilities.
- Check #283631 to Commerce Bank – Commercial Cards \$77,056.39.
- Check #283814 to BCBS of Kansas for \$124,154.56 for Nov 2021 health insurance premiums for employees.

Revenues

12/09/21

Garden City Community College  
Annual Budget Report Ending 11/30/21  
Options - All Statuses

Page: 1

Fiscal Year: 2022

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	108,128.00-	356,241.00-	1,318,350.00-	962,109.00-	72.98
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	45,603.00-	191,651.00-	336,297.00-	144,646.00-	43.01
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	59,227.00-	59,227.00-	100.00
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	140,881.80-	457,200.92-	660,000.00-	202,799.08-	30.73
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	896.90	6,101.14	140,000.00	133,898.86	95.64
11-00-0000-00000-4012 TUITION FINNEY CO	0.00	192,394.00-	643,977.00-	0.00	643,977.00	0.00
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	60,786.00-	150,391.00-	100,000.00-	50,391.00	50.38-
11-00-0000-00000-4014 TUITION BORDER STA	0.00	82,536.00-	225,823.00-	227,817.00-	1,994.00-	0.88
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	64,092.00-	206,450.00-	382,300.00-	175,850.00-	46.00
11-00-0000-00000-4016 NO SHOW FEE : GENE	0.00	500.00-	5,750.00-	12,000.00-	6,250.00-	52.08
11-00-0000-00000-4020 INTERNATIONAL FEE	0.00	600.00-	3,000.00-	0.00	3,000.00	0.00
11-00-0000-00000-4021 TUITION ONLINE : G	0.00	148,474.00-	504,287.00-	900,000.00-	395,713.00-	43.97
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	500.00-	14,230.00-	35,000.00-	20,770.00-	59.34
11-00-0000-00000-4512 VENDING MACHINES :	0.00	348.19-	1,489.97-	0.00	1,489.97	0.00
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	865,828.00-	1,731,655.00-	865,827.00-	50.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	322,417.02-	11,800,104.00-	11,477,686.98-	97.27
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	494,764.70-	1,033,552.00-	538,787.30-	52.13
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	7,193.79-	13,420.00-	6,226.21-	46.40
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	62,137.05-	327,286.00-	265,148.95-	81.01
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	13,804.86-	200,000.00-	186,195.14-	93.10
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	6,315.71-	30,504.00-	24,188.29-	79.30
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	688.75-	15,000.00-	14,311.25-	95.41
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	0.00	17,979.79-	100,000.00-	82,020.21-	82.02
11-00-0000-00000-4816 TIF TAX : GENERAL	0.00	0.00	0.00	200,000.00	200,000.00	100.00
11-00-0000-00000-4817 NEIGH REVT : GENER	0.00	0.00	1,925.73	50,000.00	48,074.27	96.15
11-00-0000-00000-4902 INTEREST INCOME :	0.00	335.04-	1,873.17-	30,000.00-	28,126.83-	93.76
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	3,500.00-	8,238.40-	50,000.00-	41,761.60-	83.52
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	0.00	26,505.01-	40,000.00-	13,494.99-	33.74
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	586.26-	7,435.95-	50,000.00-	42,564.05-	85.13
11-00-0000-00000-4912 TRANSCRIPTS : GENE	35.00	408.00-	3,191.24-	0.00	3,156.24	0.00
00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,475,517.00	1,475,517.00	100.00
=====						
Totals for FUND: 11 - GENERAL	35.00	848,775.39-	4,590,837.46-	17,586,995.00-	12,996,192.54-	73.90
=====						
00-0000-00000-4015 ONLINE COURSE FEE	0.00	18,363.00-	60,124.00-	130,000.00-	69,876.00-	53.75
12-00-0000-00000-4022 WORKFORCE SEMINAR	0.00	0.00	19,200.00-	40,000.00-	20,800.00-	52.00
12-00-0000-00000-4401 SALES & SERV OF ED	0.00	0.00	7,000.00-	0.00	7,000.00	0.00
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	529,431.00-	1,058,862.00-	529,431.00-	50.00
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	0.00	467,608.00-	200,000.00-	267,608.00	133.79-
12-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	10,000.00-	10,000.00-	100.00

12-00-0000-00000-4999	CONTRA-REV/FUND TR	0.00	0.00	0.00	1,475,300.00-	1,475,300.00-	100.00
=====							
Totals for FUND: 12 - PTE FUND		0.00	18,363.00-	1,083,363.00-	2,914,162.00-	1,830,799.00-	62.82

**REVENUES**

16-00-5008-00000-4401	SALES & SERV OF ED	0.00	2,180.00-	6,976.00-	10,000.00-	3,024.00-	30.24
16-00-5008-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	26,342.00-	26,342.00-	100.00
16-00-5011-00000-4009	S U FEES : GENERAL	0.00	27,908.62-	90,135.75-	140,000.00-	49,864.25-	35.62
16-00-5011-00000-4011	MISC STUDENT BILL	0.00	239.50-	793.65-	200,000.00	200,793.65	100.40
16-00-5011-00000-4501	BUILDING/ROOM RENT	0.00	14,000.00-	68,250.00-	100,000.00-	31,750.00-	31.75
16-00-5011-00000-4503	S U DORM BOARD & R	0.00	37.50	1,234,783.72-	2,600,000.00-	1,365,216.28-	52.51
16-00-5011-00000-4505	DEPOSITS FORFEITED	0.00	0.00	0.00	2,000.00-	2,000.00-	100.00
16-00-5011-00000-4506	DORMITORY DAMAGE :	0.00	0.00	0.00	10,000.00-	10,000.00-	100.00
16-00-5011-00000-4507	KEYS : GENERAL	0.00	130.00-	260.00-	6,000.00-	5,740.00-	95.67
16-00-5011-00000-4508	RESERVATION FEE :	0.00	375.00-	33,150.00-	50,000.00-	16,850.00-	33.70
16-00-5011-00000-4511	CATER & BOOKSTORE	0.00	0.00	1,238.87-	20,000.00-	18,761.13-	93.81
16-00-5011-00000-4512	VENDING MACHINES :	0.00	220.27-	1,478.47-	5,000.00-	3,521.53-	70.43
16-00-5011-00000-4516	GUEST ACCOMODATION	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-4907	MISCELLANEOUS INCO	0.00	41.72-	99.62-	1,000.00-	900.38-	90.04
16-00-5011-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	24,040.37	24,040.37	100.00
16-00-5012-00000-4011	MISC STUDENT BILL	0.00	0.00	97.42-	0.00	97.42	0.00
16-00-5012-00000-4401	SALES & SERV OF ED	0.00	5,270.38-	7,441.82-	21,000.00-	13,558.18-	64.56
16-00-5012-00000-4504	COSMETOLOGY FEES :	0.00	8,289.00-	78,735.00-	114,774.75-	36,039.75-	31.40
16-00-5012-00000-4907	MISCELLANEOUS INCO	0.00	227.68-	400.30-	1,000.00-	599.70-	59.97
16-00-5012-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	11,184.00-	11,184.00-	100.00
16-00-5100-00000-4018	RESOURCE CHARGE :	0.00	45,290.41-	147,949.02-	190,000.00-	42,050.98-	22.13
16-00-5100-00000-4520	SALES - NEW TEXTBO	0.00	257.40-	37,383.91-	60,000.00-	22,616.09-	37.69
16-00-5100-00000-4521	SALES - USED TEXTB	0.00	0.00	106.90-	5,000.00-	4,893.10-	97.86
16-00-5100-00000-4523	SALES - RENTAL BOO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4525	SALES - SUPPLIES :	0.00	257.69-	5,114.12-	10,000.00-	4,885.88-	48.86
16-00-5100-00000-4526	SALES - CLOTHING :	0.00	4,103.91-	24,782.72-	33,000.00-	8,217.28-	24.90
16-00-5100-00000-4527	SALES - GIFTS : GE	0.00	948.45-	4,921.66-	10,000.00-	5,078.34-	50.78
16-00-5100-00000-4528	SALES - FOOD : GEN	0.00	0.00	0.00	100.00-	100.00-	100.00
16-00-5100-00000-4529	SALES - SUNDRIES/M	0.00	0.00	0.00	20.00-	20.00-	100.00
16-00-5100-00000-4530	RENTAL FEES - CALC	0.00	0.00	200.00-	500.00-	300.00-	60.00
16-00-5100-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	121,030.00-	121,030.00-	100.00
=====							
Totals for FUND: 16 - AUXILIARY ENTITI		0.00	109,702.53-	1,744,298.95-	3,325,910.38-	1,581,611.43-	47.55

61-00-0000-00000-4803	AD VALOREM PROPERT	0.00	0.00	14,212.89-	501,011.00-	486,798.11-	97.16
61-00-0000-00000-4805	MOTOR VEHICLE PROP	0.00	0.00	24,258.97-	0.00	24,258.97	0.00
61-00-0000-00000-4806	RECREATIONAL VEHIC	0.00	0.00	352.77-	0.00	352.77	0.00
61-00-0000-00000-4807	DELINQUENT TAX : G	0.00	0.00	2,979.85-	0.00	2,979.85	0.00
61-00-0000-00000-4808	PAYMENTS IN LIEU O	0.00	0.00	608.69-	0.00	608.69	0.00
61-00-0000-00000-4809	RENTAL EXCISE TAX	0.00	0.00	309.67-	0.00	309.67	0.00
61-00-0000-00000-4810	16/20 M TAX : GENE	0.00	0.00	34.80-	0.00	34.80	0.00

61-00-0000-00000-4814	COMMERCIAL VEHICLE	0.00	0.00	881.61-	0.00	881.61	0.00
61-00-0000-00000-4817	NEIGH REVT : GENER	0.00	0.00	84.91	0.00	84.91-	0.00
00-0000-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	464,989.00-	464,989.00-	100.00
61-00-7018-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	256,865.00-	256,865.00-	100.00
=====							
Totals for FUND: 61 - CAPITAL OUTLAY		0.00	0.00	43,554.34-	1,222,865.00-	1,179,310.66-	96.44
=====							
Totals for BUDGET.OFFICER: Unassigned		35.00	976,840.92-	7,462,053.75-	25,049,932.38-	17,587,913.63-	70.21

EXPENSES  
12/09/21

Garden City Community College  
Annual Budget Report Ending 11/30/21  
Options - All Statuses

Page: 1

Fiscal Year: 2022

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11005 - INSTRUCTION SALARY	0.00	1,389.80	5,748.51	0.00	5,748.51-	0.00
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	29,321.47	93,669.62	225,936.00	132,266.38	58.54
DEPARTMENT: 11020 - HUMANITIES	0.00	4,709.69	16,771.10	1,382.00	15,389.10-	113.53-
DEPARTMENT: 11021 - ENGLISH	0.00	42,587.74	167,740.12	430,220.00	262,479.88	61.01
DEPARTMENT: 11022 - SPEECH	0.00	21,697.24	84,868.75	197,815.00	112,946.25	57.10
DEPARTMENT: 11023 - PHILOSOPHY	0.00	1,695.49	5,732.36	0.00	5,732.36-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	2,511.31	14,008.93	11,400.00	2,608.93-	22.88-
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	419.00	419.00	100.00
DEPARTMENT: 11030 - ART	183.45-	14,338.36	72,017.11	181,591.00	109,757.34	60.44
DEPARTMENT: 11031 - DRAMA	0.00	0.00	2,540.00	5,416.00	2,876.00	53.10
DEPARTMENT: 11032 - VOCAL MUSIC	2,103.98-	8,406.42	37,478.00	88,348.12	52,974.10	59.96
DEPARTMENT: 11033 - INST MUSIC	7,554.41-	18,625.93	124,566.17	294,962.00	177,950.24	60.33
DEPARTMENT: 11034 - ORCHESTRA	2,052.00-	74.37-	9,051.97	16,763.00	9,763.03	58.24
DEPARTMENT: 11040 - SCIENCE	1,193.47-	47,361.85	181,723.56	422,667.00	242,136.91	57.29
DEPARTMENT: 11050 - MATH	24.74-	39,418.64	142,680.24	296,869.00	154,213.50	51.95
DEPARTMENT: 11060 - SOCIAL SCIENCE	0.00	48,107.68	150,570.96	359,962.00	209,391.04	58.17
DEPARTMENT: 11070 - HEALTH & PHYSICAL	2,836.00-	21,554.90	77,130.87	137,251.00	62,956.13	45.87
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	503.49	11,616.68	8,833.00	2,783.68-	31.50-
DEPARTMENT: 11081 - READING	0.00	14,519.33	48,439.92	126,337.00	77,897.08	61.66
DEPARTMENT: 11082 - ESL	0.00	6,645.96	26,591.64	79,875.00	53,283.36	66.71
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	3,126.07	14,663.31	0.00	14,663.31-	0.00
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	2,448.17	3,038.51	2,500.00	538.51-	21.53-
DEPARTMENT: 11095 - FORENSICS COMPETIT	0.00	517.49	4,302.25	0.00	4,302.25-	0.00
DEPARTMENT: 12010 - ACCOUNTING	0.00	6,513.66	22,660.88	65,110.00	42,449.12	65.20
DEPARTMENT: 12200 - ADN PROGRAM	0.00	337.80-	782.20	1,520.00	737.80	48.54
DEPARTMENT: 12202 - EMT	0.00	0.00	55.87-	0.00	55.87	0.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	0.00	21.52	0.00	21.52-	0.00
DEPARTMENT: 12273 - WELDING	0.00	0.00	10.37	0.00	10.37-	0.00
DEPARTMENT: 41000 - LIBRARY	4,196.47-	14,293.69	71,401.22	175,244.00	108,039.25	61.65
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	128.04-	9,404.50	36,139.78	128,043.00	92,031.26	71.88
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	77,530.02	3,069.17	243,655.72	554,074.00	232,888.26	42.03
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	20,805.75	75,311.75	1,096,158.88	1,020,847.13	93.13
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	30,321.16	103,866.49	144,604.00	40,737.51	28.17
DEPARTMENT: 42002 - OUTREACH	0.00	2,746.01	14,282.88	38,909.00	24,626.12	63.29
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	11,334.41	64,606.44	198,591.00	133,984.56	67.47
DEPARTMENT: 46000 - DEVELOPMENTAL EDUC	0.00	6,269.99	25,465.58	400.00	25,065.58-	266.39-
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	22,715.10	118,589.46	364,811.00	246,221.54	67.49
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	0.00	14,000.00	14,000.00	100.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	15,055.86	73,934.93	166,180.00	92,245.07	55.51
DEPARTMENT: 50011 - ASSESSMENT/TESTING	0.00	5,049.79	23,098.26	49,043.00	25,944.74	52.90
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	24,499.28	119,662.67	366,057.00	246,394.33	67.31
DEPARTMENT: 50030 - ADMISSIONS	0.00	17,330.53	88,431.19	147,152.00	58,720.81	39.90

DEPARTMENT: 50040 - REGISTRAR'S OFFICE	0.00	13,935.89	70,857.91	189,485.00	118,627.09	62.61
DEPARTMENT: 50050 - STUDENT HEALTH SER	1,187.09	530.00	644.00	69,500.00	67,668.91	97.37
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	1,348.40	17,163.75-	260,659.64	545,519.00	283,510.96	51.97
DEPARTMENT: 55001 - MEN'S BASKETBALL	3,924.10-	15,269.72	81,003.93	191,060.00	113,980.17	59.66
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	1,033.49-	13,668.60	69,417.19	181,728.00	113,344.30	62.37
DEPARTMENT: 55003 - MEN'S TRACK	6,183.55	4,800.13	22,736.43	86,857.00	57,937.02	66.70
DEPARTMENT: 55004 - WOMEN'S TRACK	4,134.54	5,754.25	26,778.10	88,757.00	57,844.36	65.17
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	4,167.77	9,433.17	46,839.65	128,196.00	77,188.58	60.21
DEPARTMENT: 55006 - FOOTBALL	22,171.00-	54,576.15	226,579.69	508,547.00	304,138.31	59.81
DEPARTMENT: 55007 - BASEBALL	4,733.50	11,634.74	56,615.99	177,909.00	116,559.51	65.52
DEPARTMENT: 55008 - VOLLEYBALL	408.75-	11,346.44	60,839.23	120,611.00	60,180.52	49.90
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	5,357.54	40,750.96	76,857.00	36,106.04	46.98
DDDEPARTMENT: 55010 - MEN'S SOCCER	0.00	6,720.19	40,325.30	75,349.00	35,023.70	46.48
DEPARTMENT: 55012 - CHEERLEADING	0.00	2,790.15	31,960.37	84,643.00	52,682.63	62.24
DEPARTMENT: 55014 - RODEO TEAM	8,641.74	18,490.78	84,332.59	164,890.00	71,915.67	43.61
DEPARTMENT: 55015 - MEN'S GOLF	3,500.00	4,965.19	20,539.27	44,043.00	20,003.73	45.42
DEPARTMENT: 55019 - ATHLETIC TRAINING	2,104.50	30,901.28	106,195.63	296,695.00	188,394.87	63.50
DEPARTMENT: 55020 - PEP BAND	0.00	0.00	0.00	7,875.00	7,875.00	100.00
DEPARTMENT: 55021 - ESPORTS	0.00	2,934.40	8,200.64	24,035.00	15,834.36	65.88
DEPARTMENT: 55022 - SPORTS INFORMATION	0.00	5,696.12	36,562.25	143,213.00	106,650.75	74.47
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	374.00	122.03	3,723.23	14,160.00	10,062.77	71.06
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	374.00	346.58	4,612.79	14,160.00	9,173.21	64.78
DEPARTMENT: 55025 - WOMENS GOLF	0.00	627.98	2,511.92	7,536.00	5,024.08	66.67
DEPARTMENT: 61000 - PRESIDENT	16,042.12	92,643.49	237,424.59	604,611.00	351,144.29	58.08
DEPARTMENT: 61001 - BOARD OF TRUSTEES	326.40	4,572.13	7,841.33	29,375.00	21,207.27	72.19
DEPARTMENT: 61005 - ATTORNEY	2,648.00	15.40	7,702.16	100,000.00	89,649.84	89.65
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	17,574.43	60,230.66	407,622.17	1,634,369.00	1,209,172.40	73.98
DEPARTMENT: 62010 - HUMAN RESOURCES	373.61	15,245.03	92,042.90	281,481.00	189,064.49	67.17
DEPARTMENT: 62011 - ADA COMPLIANCE	665.36	11,231.54	43,753.53	63,295.00	18,876.11	29.82
DEPARTMENT: 62050 - ONE-TIME PURCHASES	0.00	0.00	23,531.80-	100,000.00	123,531.80	123.53
DEPARTMENT: 63000 - MARKETING/PR	3,217.48	11,227.43	108,879.90	209,329.00	97,231.62	46.45
DEPARTMENT: 64000 - INFORMATION TECHNO	15,403.63	41,862.59	327,323.80	923,060.00	580,332.57	62.87
DEPARTMENT: 65000 - CENTRAL SERVICES	1,475.99	10,390.50	63,577.63	156,670.00	91,616.38	58.48
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	14,498.45	71,901.54	167,142.00	95,240.46	56.98
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	1,227.56	12,337.97	68,360.18	197,444.00	127,856.26	64.76
DEPARTMENT: 71000 - BUILDINGS	39,156.00-	51,514.90	209,033.15	557,002.00	387,124.85	69.50
DEPARTMENT: 72000 - CUSTODIAL SERVICES	16,544.40	58,600.65	247,183.55	568,462.00	304,734.05	53.61
DEPARTMENT: 73000 - GROUNDS	30,547.18-	26,494.72	117,625.56	304,244.00	217,165.62	71.38
DEPARTMENT: 73001 - ATHLETIC FIELDS	34,394.65-	0.00	1,542.95	31,100.00	63,951.70	205.63
DEPARTMENT: 74000 - VEHICLES	56,677.65-	31,239.30	101,164.72	296,560.00	252,072.93	85.00
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	177.00	15,781.16	166,671.00	150,889.84	90.53
DEPARTMENT: 76000 - INSURANCE	0.00	3,528.71	560,969.70	587,424.00	26,454.30	4.50
DEPARTMENT: 77000 - UTILITIES	49,707.46-	73,741.67	354,078.65	790,000.00	485,628.81	61.47
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	0.00	6,657.89-	0.00	6,657.89	0.00
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	244.00	854.00	1,000.00	146.00	14.60
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	0.00	16,326.00	40,000.00	23,674.00	59.19
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	2,560.00	8,749.00	12,000.00	3,251.00	27.09
DEPARTMENT: 81004 - TUIT WAIVER CTZ IN	0.00	375.00	6,000.00	50,000.00	44,000.00	88.00
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	0.00	4,500.00	38,500.00	34,000.00	88.31

EXPENSES Garden City Community College  
 DEPARTMENT: 94000 - STUDENT CENTER 0.00 1,076.50 1,076.50 37,188.00 36,111.50 97.11

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FUND: 11 - GENERAL 68,514.75- 1,245,028.98 6,730,627.74 17,586,995.00 10,924,882.01 62.12

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Fiscal Year: 2022 FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12010 - ACCOUNTING	0.00	565.16	3,419.89	0.00	3,419.89-	0.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	10,844.74	27,140.06	48,858.00	21,717.94	44.45
DEPARTMENT: 12200 - ADN PROGRAM	1,064.77-	29,040.50	148,161.26	394,737.95	247,641.46	62.74
DEPARTMENT: 12201 - LPN PROGRAM	0.00	28,672.02	105,904.28	298,616.00	192,711.72	64.53
DEPARTMENT: 12202 - EMT	70.20	27,979.83	99,058.96	219,120.00	119,990.84	54.76
DEPARTMENT: 12203 - ALLIED HEALTH	53.62-	23,318.34	77,292.28	197,239.00	120,000.34	60.84
DEPARTMENT: 12210 - AGRICULTURE	245.82-	7,748.59	22,263.33	61,594.00	39,576.49	64.25
DEPARTMENT: 12211 - ANIMAL SCIENCE	11.00-	19,438.09	70,012.28	121,966.00	51,964.72	42.61
DEPARTMENT: 12220 - JOHN DEERE AG TECH	2,677.87-	18,941.67	61,536.43	163,816.00	104,957.44	64.07
DEPARTMENT: 12230 - AUTO MECHANICS	17,435.38-	26,409.38	108,359.06	178,262.00	87,338.32	48.99
DEPARTMENT: 12240 - CRIMINAL JUSTICE	1,000.00-	16,032.08	42,112.52	91,169.00	50,056.48	54.91
DEPARTMENT: 12241 - FIRE SCIENCE	4,500.00-	13,898.55	40,972.61	91,490.00	55,017.39	60.13
DEPARTMENT: 12242 - CHALLENGE COURSE	0.00	0.00	278.54	0.00	278.54-	0.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	20,803.62	56,333.90	126,102.00	69,768.10	55.33
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	6,173.44	1,480.67	12,175.63	22,790.00	4,440.93	19.49
DEPARTMENT: 12273 - WELDING	582.55	29,343.64	88,529.05	245,181.00	156,069.40	63.65
DEPARTMENT: 12280 - BUILDING TRADES	3,906.35-	6,502.01	24,468.08	88,812.00	68,250.27	76.85
DEPARTMENT: 42005 - DEAN OF TECHNICAL	3,706.00-	16,690.65	78,211.04	564,409.05	489,904.01	86.80
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	0.00	594.22	0.00	594.22-	0.00
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FUND: 12 - PTE FUND	27,774.62-	297,709.54	1,066,823.42	2,914,162.00	1,875,113.20	64.34

Fiscal Year: 2022

FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	439.57	28,907.64	23,878.36	5,029.28-	21.05-
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	838.13	5,995.04	5,156.91	86.02
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	182.72	200.00	17.28	8.64
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	1,341.31	6,673.53	3,761.25	2,912.28-	77.42-
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	500.00-	335.39	835.39	249.08
DEPARTMENT: 55012 - CHERLEADING	1,988.01	304.34	500.95	4,083.13	1,594.17	39.04
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.01	1,755.35	5,582.22	3,826.87	68.55
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	4,841.50	0.00	2,670.46	19,667.94	12,155.98	61.81
DEPARTMENT: 31000 - COMMUNITY SERVICE	200.00	113.04	981.68	15,500.00	14,318.32	92.38
DEPARTMENT: 55007 - BASEBALL	0.00	4,810.89	9,029.08	26,126.26	17,097.18	65.44
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	0.00	3,545.17	3,545.17	100.00
DEPARTMENT: 55013 - DANCE TEAM	0.00	0.00	0.00	400.00	400.00	100.00
DEPARTMENT: 55015 - MEN'S GOLF	1,100.00-	0.00	1,252.87	1,254.80	1,101.93	87.82
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	0.00	3,952.24	3,952.24	100.00
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	1,721.84	4,310.99	2,589.15	60.06
DEPARTMENT: 11021 - ENGLISH	0.00	0.00	58.05	5,596.00	5,537.95	98.96
DEPARTMENT: 11030 - ART	637.87-	168.80	283.89	3,680.00	4,033.98	109.62
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	0.00	736.00	736.00	100.00
DEPARTMENT: 11033 - INST MUSIC	846.35-	500.00	2,617.50	2,760.00	988.85	35.83
DEPARTMENT: 11040 - SCIENCE	2,910.81-	98.12	415.57	13,784.00	16,279.24	118.10
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	0.00	136.00	3,433.00	3,297.00	96.04
DEPARTMENT: 12200 - ADN PROGRAM	2.70-	0.00	12,465.87	27,164.00	14,700.83	54.12
DEPARTMENT: 12201 - LPN PROGRAM	145.12-	0.00	18,701.60	32,801.00	14,244.52	43.43
DEPARTMENT: 12202 - EMT	1,276.44	39.00	1,967.56	20,691.00	17,447.00	84.32
DEPARTMENT: 12203 - ALLIED HEALTH	1,985.15-	190.00	654.50	14,329.00	15,659.65	109.29
DEPARTMENT: 12210 - AGRICULTURE	146.34-	0.00	1,230.00	3,681.00	2,597.34	70.56
DEPARTMENT: 12211 - ANIMAL SCIENCE	1,647.93	120.72	2,849.05	5,438.00	941.02	17.30
DEPARTMENT: 12220 - JOHN DEERE AG TECH	265.29	1,675.38	20,358.69	35,785.00	15,161.02	42.37
DEPARTMENT: 12230 - AUTO MECHANICS	34.55-	1,920.09	59,108.26	59,702.00	628.29	1.05
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	644.42	1,800.81	7,390.00	5,589.19	75.63
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	0.00	471.00	5,282.00	4,811.00	91.08
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	130.59	2,894.11	10,000.00	7,105.89	71.06
DEPARTMENT: 12273 - WELDING	8,569.49-	1,934.34	6,904.57	49,256.00	50,920.92	103.38
DEPARTMENT: 12280 - BUILDING TRADES	188.82-	1,026.86	3,541.86	12,910.00	9,556.96	74.03
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	4,814.00	4,814.00	100.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	8,535.00	8,535.00	100.00
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FUND: 14 - ADULT SUPPLEMENTARY ED	6,348.03-	15,457.48	190,473.14	446,359.79	262,234.68	58.75



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Garden City Community College  
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FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	29.23	439.42	1,507.39	36,342.00	34,805.38	95.77
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	0.00	445.68	0.00	445.68	0.00
DEPARTMENT: 94000 - STUDENT CENTER	11,453.88	873.61	9,785.72	204,023.00	182,783.40	89.59
DEPARTMENT: 95000 - STUDENT HOUSING	9,688.40	94,713.19	868,415.02	2,506,936.63	1,628,833.21	64.97
DEPARTMENT: 98000 - COSMETOLOGY	5,132.23	6,160.01	76,229.58	147,958.75	76,861.40	51.95
DEPARTMENT: 97000 - BOOKSTORE	153,737.10	10,101.49	47,560.90	430,650.00	229,352.00	53.26
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FUND: 16 - AUXILIARY ENTITIES	169,776.38	112,287.72	1,003,944.29	3,325,910.38	2,152,189.71	64.71

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FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	674.00	17,000.00	16,326.00	96.04
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	0.00	0.00	16,824.00	16,824.00	100.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	400.00	0.00	0.00	0.00	400.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	757.80	757.80	100.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	1,452.41	1,452.41	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	100.00	707.30	1,301.55	594.25	45.66
DEPARTMENT: 50000 - DEAN OF STUDENT SE	8,971.38	0.00	88,877.99	97,412.79	436.58	0.44
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	7,247.20	0.00	7,247.20	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	29.73	0.00	29.73	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	4,378.92	53,715.62	49,336.70	91.85
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	9,252.00	8,312.67	42,415.64	36,077.25	2,913.61	8.08
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	23,688.02	23,688.02	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	1,205.81	24,950.78	81,052.85	338,160.02	255,901.36	75.67
DEPARTMENT: 12200 - ADN PROGRAM	0.00	5,802.14	23,144.68	71,000.00	47,855.32	67.40
DEPARTMENT: 42000 - VP ON INSTRUCTION	10,080.00	6,030.60	23,911.87	1,079,368.03	1,045,376.16	96.85
DEPARTMENT: 42005 - DEAN OF TECHNICAL	50,911.39	13,734.58	30,539.54	128,670.00	47,219.07	36.70
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	2,803.55	11,214.15	38,443.00	27,228.85	70.83
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	140,043.00	140,043.00	100.00
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	10,921.08	10,921.08	78,000.00	67,078.92	86.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	386.34	114.51	514.19	13,225.00	12,324.47	93.19
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	4,050.00	4,050.00	10,446.42	6,396.42	61.23
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	2,938.53	83,468.27	80,529.74	96.48
=====						
FUND: 22 - RESTRICTED GRANTS	61,902.92	76,819.91	332,558.21	2,181,677.14	1,787,216.01	81.92

Fiscal Year: 2022

FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	5,801.05	5,801.05	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	600.00	0.00	600.00-	0.00
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	4,297.86	4,297.86	0.00	0.00
DEPARTMENT: 76000 - INSURANCE	0.00	12,880.26	34,380.26	160,000.00	125,619.74	78.51
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	31,350.00-	21,050.00	64,075.00-	0.00	95,425.00	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	7,030.05-	0.00	310.22	0.00	6,719.83	0.00
DEPARTMENT: 50050 - STUDENT HEALTH SER	0.00	0.00	50.00-	0.00	50.00	0.00
DEPARTMENT: 64000 - INFORMATION TECHNO	324,272.86-	0.00	94,502.80-	0.00	418,775.66	0.00
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	50,407.70-	0.00	0.00	0.00	50,407.70	0.00
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	0.00	171.30	0.00	171.30-	0.00
DEPARTMENT: 95000 - STUDENT HOUSING	403,688.25-	0.00	26,895.00-	0.00	430,583.25	0.00
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	31,979.00	1,649,253.00	2,047,533.00	398,280.00	19.45
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	3,220.00-	0.00	0.00	200,000.00	203,220.00	101.61
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	4,262.90	17,029.43	0.00	17,029.43-	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	2,224.42	1,114.84	315,760.78	150,000.00	167,985.20-	111.98-
DEPARTMENT: 50050 - STUDENT HEALTH SER	0.00	9,172.97	45,180.76	100,000.00	54,819.24	54.82
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	102,316.38	430,000.00	327,683.62	76.21
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	0.00	0.00	2,100.00	209,384.34	207,284.34	99.00
DEPARTMENT: 72000 - CUSTODIAL SERVICES	0.00	0.00	0.00	20,000.00	20,000.00	100.00
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	18,471.78	77,248.47	150,000.00	72,751.53	48.50
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	10,000.00	10,000.00	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	276,936.00	276,936.00	0.00	276,936.00-	0.00
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	225,787.00	225,787.00	100.00
=====						
FUND: 23 - OTHER RESTRICTED FUNDS	817,744.44-	375,867.75	2,340,061.66	3,712,803.25	2,190,486.03	59.00

EXPENSES  
12/09/21

Garden City Community College  
Annual Budget Report Ending 11/30/21  
Options - All Statuses

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Fiscal Year: 2022

FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	21,975.95-	21,878.72	90,983.79	332,307.00	263,299.16	79.23
DEPARTMENT: 00000 - GENERAL	0.00	0.00	30,000.00-	30,000.00-	0.00	0.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	59,919.00	59,919.00	60,000.00	81.00	0.14
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	50,000.00-	50,000.00-	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	2,677.71	5,063.46	50,000.00	44,936.54	89.87
=====						
FUND: 24 - ADULT EDUCATION	21,975.95-	84,475.43	125,966.25	362,307.00	258,316.70	71.30

12/09/21

Annual Budget Report Ending 11/30/21  
Options - All Statuses

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Fiscal Year: 2022

FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	251,490.32	0.00	6,001.75	1,222,865.00	965,372.93	78.94
=====						
FUND: 61 - CAPITAL OUTLAY	251,490.32	0.00	6,001.75	1,222,865.00	965,372.93	78.94

12/09/21

Annual Budget Report Ending 11/30/21  
Options - All Statuses

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Fiscal Year: 2022

FUND: 65 - CAPITAL CAMPAIGN FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	30,000.00	0.00	30,000.00-	0.00
=====						
FUND: 65 - CAPITAL CAMPAIGN FUND	0.00	0.00	30,000.00	0.00	30,000.00-	0.00

Fiscal Year: 2022

FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	45,631.27	47,314.91	293,986.42	675,877.00	336,259.31	49.75
DEPARTMENT: 99001 - STUDENT NEWSPAPER	0.00	591.09	2,159.73	11,990.38	9,830.65	81.99
DEPARTMENT: 50000 - DEAN OF STUDENT SE	165.00	350.00	350.00	8,200.00	7,685.00	93.72
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	45,796.27	48,256.00	296,496.15	696,067.38	353,774.96	50.82

Fiscal Year: 2022

FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	47,248.90	85,000.00	37,751.10	44.41
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	43,960.00	85,000.00	41,040.00	48.28
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	29,599.00	30,000.00	401.00	1.34
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	622.00-	24,442.00	30,000.00	5,558.00	18.53
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	2,000.00-	32,000.00	62,500.00	30,500.00	48.80
DEPARTMENT: 55006 - FOOTBALL	0.00	16.00	98,396.74	220,000.00	121,603.26	55.27
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	32,990.00	69,500.00	36,510.00	52.53
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	34,975.00	59,500.00	24,525.00	41.22
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	42,250.00	51,000.00	8,750.00	17.16
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	22,406.00	51,000.00	28,594.00	56.07
DEPARTMENT: 55012 - CHERLEADING	0.00	0.00	5,000.00	15,600.00	10,600.00	67.95
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	23,750.00	40,000.00	16,250.00	40.63
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	9,250.00	20,000.00	10,750.00	53.75
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	3,300.00	18,790.00	30,900.00	12,110.00	39.19
DEPARTMENT: 55021 - ESPORTS	0.00	0.00	5,625.00	7,500.00	1,875.00	25.00
DEPARTMENT: 11022 - SPEECH	0.00	0.00	0.00	3,978.00	3,978.00	100.00
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	1,000.00	0.00	1,000.00-	0.00
DEPARTMENT: 11030 - ART	0.00	0.00	4,800.00	6,528.00	1,728.00	26.47
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	5,700.00	8,103.00	2,403.00	29.66
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	13,500.00	14,553.00	1,053.00	7.24
DEPARTMENT: 11034 - ORCHESTRA	0.00	0.00	0.00	4,000.00	4,000.00	100.00
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	0.00	0.00	5,875.00	5,875.00	100.00
DEPARTMENT: 11095 - FORENSICS COMPETIT	0.00	0.00	1,000.00	0.00	1,000.00-	0.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	11,500.00	22,736.00	11,236.00	49.42
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	300.00	13,381.25	40,000.00	26,618.75	66.55
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	0.00	7,024.00	10,000.00	2,976.00	29.76
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	994.00	528,587.89	973,273.00	444,685.11	45.69

Garden City Community College  
11/30/2021

	<u>Amount</u>	<u>% Rate</u>
Cash in Bank:		
Commerce Bank	\$ 170,366.98	0.0000%
State Municipal Invest. Pool	\$ 121,837.60	0.0020%
Landmark National Bank	\$ 4,393,152.00	0.0800%
Security Bank of KC	\$ 3,544,687.25	0.0250%
	<u>\$ 8,230,043.83</u>	

	<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Beg. Date</u>	<u>Maturity</u>
Investments:					
Western State Bank	CD	\$ 1,000,000.00	0.1000%	7/29/2021	1/29/2022
Western State Bank	CD	\$ 1,000,000.00	0.1500%	7/29/2021	4/29/2022
Western State Bank	CD	\$ 1,000,000.00	0.1500%	10/26/2021	7/26/2022
Western State Bank	CD	\$ 1,000,000.00	0.2000%	7/29/2021	7/29/2022
		<u>\$ 4,000,000.00</u>			
 Total		<u><u>\$ 12,230,043.83</u></u>			

**Topic:** Letter of Intent with Mammoth Construction

**Presenter:** Dr. Ryan J. Ruda

**Background Information:**

College administration has been working on proposals to replace the synthetic turf at Broncbuster stadium and respray the track. This is a project planned as part of master facilities planning as the current turf is due for replacement. The college administration is planning to bring this project forward to the board as part of lease purchase financing that includes the new STEM building. The project and financing will not be finalized to be presented to the board until February. In order to get the turf project onto the work queue with Mammoth, administration is recommending that the board approve the letter of intent with Mammoth Construction. The letter of intent is merely an expression of intent and does not constitute a binding agreement. However, it does state that if the college goes forward with the project, that we will be in exclusive negotiations with Mammoth Construction. Since Mammoth Construction is the approved state vendor, which is a process that has been completed through Greenbush, which is a higher education cooperative.

Legal counsel has reviewed this agreement.

**Budget Information:**

No budget impact with this action

**Recommended Board Action:**

Accept the administration’s recommendation to sign the letter of intent with Mammoth Construction for replacement of synthetic turf and track respray.

**Board Action Taken:**                    \_\_\_ **Approved**            \_\_\_ **Disapproved**  
   \_\_\_ **Ayes**            \_\_\_ **Nays**            \_\_\_ **No Action**

**Board Member Notes:**

# MAMMOTH

S P O R T S   C O N S T R U C T I O N

November 29, 2021

Dr. Ryan Ruda  
President  
Garden City Community College  
801 Campus Dr.  
Garden City, KS 67846

Re: Synthetic Turf Installation / Track Respray

Dr. Ruda,  
Mammoth Sports Construction (“Mammoth”) is excited about partnering with Garden City Community College on the replacement of the synthetic turf and track respray. It is our understanding that the intention is to contract Mammoth for the scope of work to plan, design and build the above-mentioned project.

This letter is an expression of our mutual intention only and does not constitute a binding agreement among the parties with respect to the project. Any such binding agreement would only arise as a result of the negotiation, execution, and delivery of a final written contract having terms and conditions satisfactory to the parties to such an agreement. This letter of intent is not an agreement to enter a final written contract.

However, in recognition of the time and effort that will be expended by Mammoth regarding the design and planning of this project and to move this project into the queue, the parties agree the following provisions will constitute a legally binding and enforceable agreement governing the pursuit of a final written contract:

1. **Exclusive Negotiations.** Until the final written contract execution or the termination of this Letter of Intent, Garden City Community College officers, directors or other agents of the College will not, directly or indirectly, solicit or accept from any person or entity any offer or expression of interest in, or with respect to the project.
2. **Intellectual Property.** Each party will retain exclusive interest in, and ownership of its Intellectual Property existing prior to this Letter of Intent or developed outside the scope of this Letter of Intent. The intellectual property shared between Mammoth and Garden City Community College under this Letter of Intent are to be kept confidential. The parties agree that in the event this Letter of Intent is terminated prior to the execution of a final written contract, no party may use the intellectual property of the other in pursuit or development of plans for the potential project with any other party or entity.
3. **Negotiations.** Mammoth and Garden City Community College shall work and negotiate in good faith to arrive at a mutually acceptable final written contract at the earliest reasonably practical date allowed by the Board of Trustees.



# MAMMOTH

## SPORTS CONSTRUCTION

4. Costs. During the term of this Letter of Intent, any potential costs to Garden City Community College shall be discussed and approved by both parties prior to either party realizing any cost.
5. Termination. Either party may terminate this Letter of Intent, at its discretion, upon two weeks' written notice.
6. If you could please sign and date below to indicate the formal intent of Garden City Community College to contract Mammoth Sports Construction.

Sincerely,



Jeremy Capo  
Asst. Vice President - Development

Garden City Community College President or Designee

Signed: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Date: \_\_\_\_\_





## **November 2021 Activity Board Report**

### **HUMAN RESOURCES:**

#### **Internal Transfers:**

Tre Thomas, 2<sup>nd</sup> Assistant Men's and Women's Soccer coach to Assistant Soccer Coach, effective December 1, 2021

Marlyn Leyva, part-time to full time Data Entry Clerk, effective, December 1, 2021

Luis Luna, part-time to full-time Adult Education Instructor, effective, December 1, 2021

Reyna Baez-Castillo, part-time to full-time Adult Education Instructor, effective, December 1, 2021

#### **Resignations/Separations:**

#### **Resignations/Separations:**

Alexis Clark, Assistant Soccer Coach, effective, November 5, 2021

Sarah Dains, Head Spirit Squad Coach, effective, November 11, 2021

Chantale Riddle, Assistant Volleyball Coach, effective December 1, 2021.

**There are currently twenty three (23) open posted positions at which seven (7) are adjunct positions.**

#### **Open Positions:**

Accommodations Coordinator- **In Progress**

Director of Athletics- **In Progress**

Groundskeeper- **In Progress**

John Collins Vocational Technical (JCVT) Building Secretary- **In Progress**

Ged Instructor

Economics Faculty

Title V Activity Director

Title V Outreach Coordinator

Residential Life Advisor

Fire Science Faculty

Industrial Maintenance Instructor

Nursing Student Success Coordinator

Head Strength and Conditioning Coach

Adult Education Instructor

CLC Paraprofessional (Part-Time)

Custodial

#### **Adjunct Positions:**

Fire Science-Adjunct- **In Progress**

Cosmetology Adjunct

Criminal Justice Adjunct

English Composition (Online Adjunct)

Life Sciences Adjunct Instructor- On Campus

Math Adjunct Instructor- On Campus

Reading Adjunct Instructor- On Campus

## ADMINISTRATIVE SERVICES NOVEMBER 2021 BOARD REPORT

Projects for the Human Resources Department include:

- **Non-Academic- HR Department Review**
- **In-Service Planning**
- **Human Resources Webpage**
- **New Employee Orientation**
- **HR Newsletter Revisions- Employee Resources**

### **MEDIA RELATIONS:**

#### **PRINT**

- Daily print/supply request
- Create Fillable Forms
- Accommodations print requests
- Email signatures
- 2 part forms – Add/Drop Slips
- Print and fold Ambassadors Christmas Card
- Print Community Christmas Invitations
- Print Golden Guild newsletter
- Print Christmas Vespers Concert Posters/Programs
- Print Winter Band & Orchestra Concert Posters/Programs
- Print Carols with Critters Posters
- Print Fill A Ford Flyers
- Print Paramedic Graduation Programs
- Print Mercer Gallery - GCCC Visual Arts Faculty Biennial Poster
- Print Exploration Day Maps, QR Codes, Program Handouts, Brochures, and Signs
- Print World Kindness Day Posters
- Print Admissions & Financial Aid handouts, flyers and post cards
- Print & bind Dual Branded Notebooks for USD 216 Deerfield
- Design & Print Field Passes for Bowl Game
- Print and bind Board Packet
- Print monthly business cards

#### **PUBLIC RELATIONS/MARKETING**

- Press releases written and published:
  1. New Accelacare-GCCC Scholarship and Internship Sees Success
  2. GCCC Board of Trustees to Meet November 9<sup>th</sup>
  3. BOT Approves New Legal Counsel for GCCC
  4. New Waiver Opportunity for Loan Borrowers from U.S. Dept. of Education
  5. Garden City Community College Named Best Community Colleges in Kansas by Intelligent.com
  6. Emergency Grant Funding to be Available to Students in Spring 2022 Term
  7. Annual GCCC and Burtis Motor Company “Fill a Ford” Toy Drive Set for Dec. 2<sup>nd</sup>
  8. GCCC to Close Nov. 22-26 for Thanksgiving Holiday
  9. GCCC Visual Arts Faculty Biennial Exhibition Now at Mercer Gallery
- Compiled/created tech faculty biographies & updates for website
- Updated, created, and posted graphics for social media & app as needed
- Proofed various posts, ads, and flyers

## ADMINISTRATIVE SERVICES NOVEMBER 2021 BOARD REPORT

- Designed, created copy for Golden Guild Newsletter
- Created advertising campaign for Spring Enrollment
  - Facebook/Instagram/TikTok/Youtube video ads
  - New enrollment video featured on website/social
- Endowment “Season of Thanks and Giving” campaign & Giving Tuesday
  - Interviewed students about their scholarships
  - Edited videos
  - TV & Digital campaign on KSN/CTV/Youtube/Preroll
  - Social media campaign – November 25-Dec 25
- Designed Capital Campaign brochure for Fine Arts Addition/Remodel
- Carpentry Video Planning
- Organized float for parade
- Endowment Annual Report design

### **DESIGN**

- Exploration Day Banner
- Early Grad Enrollment Cards
- English Dept Exploration Day Handout
- Career Fair Save the Date Postcards for Nursing
- Drug and Alcohol Policies
- Community Christmas Party Invitation
- GCCC Visual Arts Faculty Biennial Poster
- All American Posters for Track
- Collage for Board member
- Annual Ambassadors Christmas card
- STEM grant flyer
- Mouse Pads
- Exploration Day Thank you cards

### **SOCIAL MEDIA – GRAPHICS, PICTURES, & EVENTS**

- HEERF grant funding for Spring 2022 semester
- Job Postings
- Día De Los Muertos event
- Scheduled Criminal Justice/DPS Commercials for social media
- Volleyball KJCAA Student Awards post
- D.E.&I. World Kindness Day on campus event
- Esports recruitment video
- Carols with Critters music Pictures
- Exploration Day Pictures
- Exploration Day scholarship winners post
- National First-Generation College Student Day pictures celebrated by SSS
- GCCC Quizards Snow Bowl Tournament pics
- Scheduled Thankful Thursday’s social media videos
- D.E.&I. & Health Services Stress & Anxiety event
- Paramedic class of 2022 picture
- Spring Enrollment Posts
- Endowment Scholarship Dinner pictures

## **Instructional Services**

### **Travis Bachman Stocking Drive**

Department of Public Safety and Phi Theta Kappa stuffed 77 stockings to support the annual Travis Bachman Stocking Drive. Travis Bachman graduated from Garden City High School and attended GCCC in the mid 1990s. He joined the National Guard and served several deployments. He was deployed in Iraq when he was killed in 2007. The drive has been an annual event for 15 years.

### **Project 1919**

Seth Kristalyn, Associate Professor in English, has launched Project 1919, a new literary magazine with the first edition to debut in 2022. The project was awarded \$14,500 in Mary Jo Williams Grant monies to purchase a bookbinding machine and supplies to support the project.

### **Campus Closet**

The Campus Closet will receive another grant from Lewis Motors to support operations. The specific financial amount is not yet known, but the ACAD faculty and staff who maintain the Campus Closet will hold a recognition ceremony in the coming months.

### **Social Sciences**

Each year students in Social Science classes work on a service learning project. Some students donate or collect donations of needed goods. This Fall semester, two car loads of donations were given to the Finney County Humane Society. In total, the Social Science Department provided approximately 2,650 hours of service to the community.

### **Campus Wellness**

Karen Adams, Associate Professor in Health, Physical Education, and Recreation, has been working with Human Resources to relaunch wellness activities on campus, and has been working with the college's Instructional Technology office to experiment with new methods of communicating the Wellness Newsletter. The newest version uses Microsoft Sway, a tool that allows fun interactivity such as web links, videos, and stacks of graphic content. Check out the latest edition here: <https://sway.office.com/27RtWCQQxc96tuX1?ref=Link&loc=play> (This link will prompt you to log in with your GCCC username and password.)

### **Saffell Library**

The Library was awarded \$21,730 for the purchase of a new ADA compliant circulation desk and worktables. This will create a front desk area that is designed to better utilize current technology and to accommodate students and patrons of varying physical abilities. This moves the library forward in supporting the college values of Service and Collegiality and Student-Centered Focus.

### **Garden City Career Connection Academy**

Cary Conley, the new Director of the Career Connection Academy, has spent his first months working diligently to re-structure the staffing of the Academy, increasing the number of full-time positions. Using the same funding, the Academy will now be staffed by three full-time instructors and a full-time data clerk. The hope is these full-time individuals will be able to better and more-flexibly serve the needs of students, particularly as they move into credit-bearing technical and non-technical courses and programs with the college.

### **Sports Administration Program**

During Fall 2021, the Sports Administration students offered the following events for students on campus:

- 3 v 3 Basketball
- 3 point shooting contest
- 5 v 5 Dodgeball Tournament
- Ping Pong Tournament
- Pool Tournament
- Madden Tournament
- Cornhole Tournament
- Hungry Hungry Hippo Tournament
- 4 v 4 Indoor Soccer Tournament

Prizes were given and it provided some fun for our students while helping the Sports Administration students learn how to host/run an event!

## **RESIDENTIAL LIFE**

Currently rolling with student check-outs and room lock downs within Res Life, all students apart from W-BBall and M-BBall will be checked out by 6 pm December 9th. Our staff is currently going through and checking inventory on each vacated room as the students check out.

In November, over 11 Residential Life Staff Members were trained and have been certified for CPR

2 Staff Members, Chip Schuler and Zac Miller were certified along with the student staff (Garden City Fire Department assisted us with the project)

Residential Life wishes Coach Tre Thomas the best on his promotion for Soccer and will no longer be serving his role within Residential Life.

That will now put us at 6 Residential Life Coaches on Staff going into the Spring.

Late Night Breakfast Numbers (157 kids in attendance) good turn out and special thanks to all employees that helped with this event

Trash cans have been placed outside the east units and along the apartment grounds to help improve our trash problem within Res Life.

We had a 99% return rate on Winter Break Surveys for Check Outs in Residential Life

Our staff has interviewed over ten new applicants for Spring Residential Life Assistants / Hired 6 New Spring RA's/ 4 of which will be graduating in the SPR of 23

Zac will have 2nd Semester Res Life Scenario Training for the new incoming staff starting on January 6th

Annette has been working with the students for both Thanksgiving and X-mas Student Activities within the portico for mental health and wellness.

Common Rooms on both 2nd Floor and 3rd Floor west hall have been fully prepped / with 2nd Floor already back open for Res Life Students / Hopeful to Have 3rd Floor fully functional the start of this next semester.

## **ADMISSIONS**

As of December 7<sup>th</sup> 73 NEW students to GCCC have been enrolled.

Currently in the enrollment funnel we have 231 students; 45 inquiries, 110 started/submitted apps, 76 admitted ready for enrollment

Personalized postcards will be going out December 8<sup>th</sup> to students in the various stages of the funnel.

Admissions department made 110 phone calls to students by 12/3/21

Admissions will be visiting with the Counselors Council in Sublette on 12/9 and GCCC is providing lunch for the counselors.

## **CAMP**

CAMP has been busy this time of the year promoting the scholarship program among Migrant Education Programs in the area.

Next Spring Semester 2022 – CAMP will have 24 students participating in the program, including two early graduates from GCHS. Each student might receive \$1,500, totaling \$36,000 in scholarships to freshman students at GCCC.

Several applications from seniors at area high schools are being reviewed for the scholarship program next year. Half a dozen interviews have been conducted, and three students have been accepted to next year's CAMP students.

CAMP also met with VP of Instruction Mark Malone regarding the Non-Academic Program Report. The report provides information and statistics of the program during the last 5-yr.

Work on this report continues and is expected to be done next Spring.

## **GCCC TRIO**

GCCC TRIO Student Support Services held its December Graduate Reception last Thursday, December 2, where we honored ten graduating sophomores. We are making plans for a scholarship workshop to be held on Tuesday, January 5. In the past, this event has included presentations by sponsors for Bridges to the Future, Kansas LSAMP, NOYCE, KANCO, and the O'Brate Scholarship program as well as GCCC institutional scholarship opportunities. We plan to continue that tradition for this year's event. Staff members are planning a spring semester college fair for Tuesday, February 8. In addition, we would like to have college visits to Wichita State and the University of Kansas.

## **College Health**

**November Event- D.E.I. & College Health**  
Stress/Anxiety -90 participants

**December Event - D.E.I. & College Health**  
Holiday Blues -113 participants

### **Conference**

Attended Heartland Safety Summit- Overland Park, KS



GARDEN CITY COMMUNITY COLLEGE

# HIGHLIGHTS

All Student Organizations have been busy giving back to campus and the community!

-Over 1,000 items donated to the SGA All Student Organization food drive. Boxes were made for students who couldn't go home for the holidays and the rest went to Campus Closet for students in need next semester. Quiz Bowl won the contest with the most items donated.

-Student Organizations participated in the Christmas Tree decorating contest. The trees were featured throughout the GCCC Community Christmas party.

-SGA held an App Rename Contest. Students or Organizations submitted name ideas and campus voted on their favorite. The new name will be announced in January.

