

December 8, 2020

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, December 8, 2020**. The meeting will be held by Zoom. Please Join from a PC, Mac, iPad, iPhone, or Android device:

Please click this URL to join. <https://zoom.us/j/97531570015?pwd=Y29TNjF3TzJMzExNmFDWlJuc1dLQT09>

Or join by phone:

Dial (for higher quality, dial a number based on your current location):

US: +1 346 248 7799 or +1 669 900 6833 or +1 253 215 8782 or +1 312 626 6799 or +1 646 558 8656 or +1 301 715 8592

Webinar ID: 975 3157 0015

For **PUBLIC COMMENTS** please contact Amy McVey, amy.mcvey@gcccks.edu by 5:00 pm CST Tuesday, December 8, 2020.

5:30 PM Dinner in the **President's Conference Room**

6:00 PM Regular board meeting called to order in the President's Conference Room located in the SCSC Building.

AGENDA

I. CALL TO ORDER:

- A. Comments from the Chair
- B. Introduction of new employees

II. CONSENT AGENDA Action

- A. Approval of minutes from previous meetings (October 22, 2020 and November 10, 2020)
- B. Approval of personnel actions-Human Resources.....pg 14
 - B-1 Human Resources Report.....pg 15
 - B-2 Adjunct/Outreach Contracts.....pg 16
- C. Financial information.....pg 27
 - C-1 Monthly Summary Published Funds Operating Revenues and Expenses.....pg 28
 - C-2 Checks processed in excess of \$50,000.....pg 29
 - C-3 Revenues.....pg 30
 - C-4 Expenses.....pg 32
 - C-5 Cash in Bank.....pg 40
- D. Computer Support Specialist Cert A Approval.....pg 41
- E. HVAC Cooling Tower Approval.....pg 42
- F. Approval of Addition on Bank Signature Card.....pg 50

III. CONFIRMATION OF MONITORING REPORTS:

A. Monitoring Reports and ENDS **Consensus Approval**

B. Review Monitoring Report

IV. OTHER

A. Open comments from the public

1. Public Comment: 30 minutes total, 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question and answer time. The Board cannot take any binding action on matters not on the agenda. The Board has a right to conduct an orderly and efficient public meeting.
2. Comments directed to the Board should pertain to Ends; Mission, Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, and Workforce Development.

B. President’s Report

C. Incidental Information

D. Report from FCEDC

E. Report from KACCT

F. Report from SGA

G. Report from Faculty Senate

V. OWNERSHIP LINKAGE

VI. EXECUTIVE SESSION

VII. ADJOURNMENT

Upcoming Calendar Dates:

December 7-10	Final Exams
December 8	BOT Meeting, 6 p.m., President’s Conference Room
December 11	All-Employee Meeting, 1:30 p.m., Zoom
December 19-January 3	Christmas Break, campus closed
January 4	Campus Re-opens
January 6	Inservice/Faculty Return
January 11	Spring 2021 Semester Begins
January 12	BOT Meeting, 6 p.m., President’s Conference Room
January 15	All Employee Meeting, 2:30 p.m., Zoom
January 18	Martin Luther King Observance

Dr. Ryan Ruda
President

Dr. Blake Wasinger
Chairman

Mission: Garden City Community College exists to produce positive contributors to the economic and social well-being of society.

Five Ends: Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.

Purposes for Executive Sessions

a. Personnel matters of non-elected personnel

b. Consultation with the body's attorney

c. Employer-employee negotiation

d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship

e. Matters affecting a student, patient, or resident of public institutions

f. Preliminary discussions relating to acquisition of real property

g. Security, if open discussion would jeopardize security

SPECIAL MEETING BOARD OF TRUSTEES

GARDEN CITY COMMUNITY COLLEGE

Thursday, October 22, 2020

Trustees Present: Beth Tedrow, David Rupp, Dr. Blake Wasinger, Leonard Hitz, Dr. Marilyn Douglass, Shanda Smith

Others Present: Dr. Ryan Ruda, President
Amy McVey, Deputy Clerk
Karla Armstrong, Vice President
Marc Malone, Vice President
Leslie Wenzel, Director of Advising
Mike Pilosof, Sports Information Director
Dr. Clint Alexander, Animal Science Instructor/Meat Judging Coach
Mark Scheopner, JOYC Building Secretary
Matt Killough, Sandifer Engineering & Controls

The Board of Trustees met in special session at 7:00 a.m. on October 22, 2020, in the President's Conference Room.

CALL TO ORDER:

Chair Wasinger called the meeting to order at 7:11 a.m.

EXECUTIVE SESSION:

Motion:

Douglass moved, seconded by Tedrow to go into executive session for twenty (20) minutes, for the purpose of discussing an individual employee's performance pursuant to non-elected personnel exception under KOMA. The open meeting will resume in the President's Conference Room of the SCSC in twenty (20) minutes (7:32 a.m.). Included in the executive session will be Trustees and Ryan Ruda, President.

Ayes: Douglass, Hitz, Wasinger, Tedrow, Smith, Rupp

Nays: None

Motion carried: 6-0

Board recessed into executive session at 7:12 a.m.

Included in Executive Session:

GCCC Board of Trustees

Ryan Ruda, President

Board reconvened into open session at 7:32 a.m.

No action was taken.

ADJOURNMENT:

Meeting adjourned at 7:33 a.m.

Amy R. McVey
Deputy Clerk

Dr. Ryan Ruda
Secretary

Dr. Blake Wasinger
Chair of the Board

SPECIAL MEETING BOARD OF TRUSTEES

GARDEN CITY COMMUNITY COLLEGE

Thursday, October 22, 2020

Trustees Present: Beth Tedrow, David Rupp, Dr. Blake Wasinger, Leonard Hitz, Dr. Marilyn Douglass, Shanda Smith

Others Present: Dr. Ryan Ruda, President
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Mike Pilosof, Sports Information Director
Dr. Clint Alexander, Animal Science Instructor/Meat Judging Coach
Mark Scheopner, JOYC Building Secretary
Matt Killough, Sandifer Engineering & Controls

The Board of Trustees met in special session at 7:00 a.m. on October 22, 2020, in the President's Conference Room.

CALL TO ORDER:

Chair Wasinger called the meeting to order at 7:00 a.m.

CONSENT AGENDA:

Chair Wasinger asked if Trustees wished to discuss the consideration for a Refrigerated Truck for Meat Sciences. Trustee Hitz asked if the truck does everything Meat Sciences needs it to do, Dr. Ruda replied yes. It is also local and low miles.

Motion:

Tedrow moved, seconded by Douglass to approve consent agenda item II A, Consideration and Approval for a Refrigerated Truck for Meat Sciences.

Ayes: Wasinger, Douglass, Smith, Tedrow, Rupp, Hitz

Nays: None

Motion carried: 6-0

Approved actions follow:

(A) Consideration and Approval for a Refrigerated Truck for Meat Sciences.

(Supporting documents filed with official minutes.)

ADJOURNMENT:

Meeting adjourned at 7:03 a.m.

SPECIAL MEETING BOARD OF TRUSTEES

GARDEN CITY COMMUNITY COLLEGE

Thursday, October 22, 2020

Trustees Present: Beth Tedrow, David Rupp, Dr. Blake Wasinger, Leonard Hitz, Dr. Marilyn Douglass, Shanda Smith

Others Present: Dr. Ryan Ruda, President
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Karla Armstrong, Vice President
Marc Malone, Vice President
Leslie Wenzel, Director of Advising
Mike Pilosof, Sports Information Director
Dr. Clint Alexander, Animal Science Instructor/Meat Judging Coach
Mark Scheopner, JOYC Building Secretary
Matt Killough, Sandifer Engineering & Controls

The Board of Trustees met in special session at 7:00 a.m. on October 22, 2020, in the President's Conference Room.

CALL TO ORDER:

Chair Wasinger called the meeting to order at 7:03 a.m.

CONSENT AGENDA:

Chair Wasinger asked if Trustees wished to discuss the consideration for Virtual Welding Simulators. Sciences.

No discussion or questions.

Motion:

Douglass moved, seconded by Rupp to approve consent agenda item II A, Consideration and Approval for Virtual Welding Simulators.

Ayes: Wasinger, Douglass, Smith, Tedrow, Rupp, Hitz

Nays: None

Motion carried: 6-0

Approved actions follow:

(A) Consideration and Approval for Virtual Welding Simulators.

(Supporting documents filed with official minutes.)

ADJOURNMENT:

Meeting adjourned at 7:05 a.m.

Amy R. McVey
Deputy Clerk

Dr. Ryan Ruda
Secretary

Dr. Blake Wasinger
Chair of the Board

**MEETING OF TRUSTEES
GARDEN CITY COMMUNITY COLLEGE
November 10, 2020**

Trustees Present: Leonard Hitz, Dr. Blake Wasinger, Dr. Marilyn Douglass, Beth Tedrow, Shanda Smith, David Rupp

Others Present: Dr. Ryan Ruda, President
Amy McVey, Deputy Clerk
Karla Armstrong, Vice President
Colin Lamb, Vice President
Marc Malone, Vice President
Andrew Knoll, IT Director
Meghan Flynn, Garden City Telegram
Mike Pilosof, Sports Information Director
Nancy Unruh, Registrar
Perla Salazar, Faculty Senate/Math Instructor
Taryn Tabor, SGA President
Lachele Greathouse, Business and Technology Instructor
Leslie Wenzel, Director of Advising
Rodney Dozier, Campus Police Chief
Samantha Sanger, English Instructor
Bob Larson, Interim Director of Athletics
Chris Creal, Assistant Track and Field Coach
Mackenzie Rowlett, Assistant Softball Coach
Adam Austin, Assistant Football Coach
Brenda Barrett, Director of Institutional Research and Data Support
Tammy Tabor, Executive Director of Student Services

CALL TO ORDER:

Chair Wasinger called the board meeting to order at 6:00 p.m.

COMMENTS FROM THE CHAIR:

Trustee Wasinger shared that the GCCC Endowment fall campaigns included Direct Mail and Phonathon. Both campaigns exceeded their goals. HALO and SGA hosted their first HALO-ween decorating contest in which Dr. Ruda and HALO club president, Carla Gonzalez were judges. Congratulations to 1st place Cosmetology, 2nd place HALO, and 3rd place PTK/Quiz Bowl. Also, congratulations go out to our GCCC PR/Marketing team. They were awarded the NCMPR Medallion Award. Gold for the GCCC Viewbook and silver for the Centennial Magazine.

INTRODUCTION OF NEW EMPLOYEES:

Bob Larson, Interim Athletic Director introduced new employees Chris Creal, Assistant Track and Field coach, Mackenzie Rowlett, Assistant Softball coach, and Adam Austin, Assistant Football coach.

Colin Lamb, Vice President for Student Services welcomed Robert Scrivner, Campus Police Officer.

Marc Malone, Vice President for Instructional Services introduced Ross Addison, Carpentry Instructor, Bret Haire, Automotive Instructor, and Anita Gray, Research Analyst.

CONSENT AGENDA:

Chair Wasinger asked if Trustees wished to remove any items from the consent agenda.

Trustee Hitz requested agenda item II C-2; Checks processed in excess of \$50,000 be removed for further discussion and Trustee Rupp requested agenda item II D; Consideration and Approval of Building Controls be removed for further discussion.

Chair Wasinger then asked for a motion approving consent agenda items II A, II B-1, II B-2, II C-1, II C-3, II C-4, and II C-5. Holding II C-2 and II D for separate discussion.

Motion:

Douglass moved, seconded by Tedrow to approve consent agenda items II A, II B-1, II B-2, II C-1, II C-3, II C-4, and II C-5. Holding II C-2 and II D for separate discussion.

Ayes: Wasinger, Douglass, Smith, Tedrow, Rupp, Hitz

Nays: None

Motion carried: 6-0

(Supporting documents filed with official minutes.)

Approved actions follow:

A. Approval of minutes of previous meetings (October 13, 2020)

(Supporting documents filed with official minutes.)

B. Approval of personnel actions-Human Resources

B-1 Human Resources Report

B-2 Adjunct/Outreach Contracts

(Supporting documents filed with official minutes.)

C. Financial information

C-1 Monthly Summary Published Funds Operating Revenues and Expenses

C-3 Revenues

C-4 Expenses

C-5 Cash in Bank

(Supporting documents filed with official minutes.)

II C-2: Checks processed in excess of \$50,000: Trustee Hitz inquired about payoff dates for the Athletic Field, June 1, 2023, Broncbuster housing, June 1, 2027, Suites #1, April 1, 2026, and Suites #2, November 1, 2026.

II D: Consideration and Approval of Building Controls: Trustee Rupp asked if this would cover the entire campus. Derek Ramos stated that yes it will cover the entire campus in separate phases.

Motion:

Hitz moved, seconded by Rupp to approve consent agenda items II C-2, Checks processed in excess of \$50,000 and II D, Consideration and Approval of Building Controls.

Ayes: Wasinger, Hitz, Douglass, Smith, Tedrow, Rupp

Nays: None

Motion carried: 6-0

(Supporting documents filed with official minutes.)

EDUCATIONAL PRESENTATIONS:

Samantha Sanger, English Instructor presented an LASC (Liberal Arts and Science) Program review which includes LASC.AA, LASC.AS, and LASC.AGS. The LASC committee is currently researching comparable degrees, reviewing outcomes and course curricula, coordinating with advising, and establishing an assessment plan.

MONITORING REPORTS and ENDS REPORT:

No reports presented.

REVIEW MONITORING REPORT:

Work Preparedness, Annual

Trustee Douglass asked to discuss #3, Students will have the skills and knowledge necessary to maintain, advance or change their employment or occupation. From this discussion the board clarified the meaning; to give non-traditional students the ability to continue learning, to prepare that student if they were to have a change in occupation, and to acknowledge the variety of students we have on our GCCC campus.

Trustees indicated that they accept the report as presented.

PUBLIC COMMENTS:

No public comments.

PRESIDENT'S REPORT:

NETWORK-SWITCH REFRESH

- Recently, Garden City Community College received a \$501,000 grant through Finney County SPARK that will help refresh the Network Switch to increase bandwidth from the campus central datacenter improving distance learning capabilities.
- Since March, Garden City Community College has been awarded more than \$2 million in grant money.

FORMER STUDENT AWARDED SUPER BOWL OF SCHOLARSHIPS

- Former Garden City Community College student, Cayla Steinert, earned a \$14,000 scholarship from the Noyce Teacher-Leader Program at Fort Hays State University. The scholarship is for those juniors and seniors preparing to become a science or math teacher. Recipients engage in specialized coursework and enroll in a seminar program designed to help them learn how to teach in rural school districts. This is the second year that Steiner has been awarded that particular scholarship.

CARPENTRY PROGRAM IN THE COMMUNITY

- The Garden City Community College Carpentry program recently spent a full day in Colby building a playhouse for a child named Brogan. They had items donated from local builders and the wood was donated by local contractors. It was all part of the Make A Wish Campaign. The students worked from 5 am-10 pm

COVID TESTING ON CAMPUS

- In our efforts to monitor student, faculty and employee safety, Garden City Community College has teamed up with Genesis to provide community testing for COVID-19 (started on Monday). This partnership will enable the two sides to expand its COVID testing. Genesis will have an office on campus.

REPORT FROM FINNEY COUNTY ECONOMIC DEVELOPMENT CORPORATION (FCEDC):

No report.

REPORT FROM KACCT:

No report.

REPORT FROM SGA:

Taryn Tabor, SGA President, communicated that pumpkin painting on campus went well, PTK just finished packing Operation Christmas Child boxes, Criminal Justice has started their Stocking Drive, and PTK is selling t-shirts to raise money for the Finney County Humane Society.

REPORT FROM FACULTY SENATE:

Perla Salazar, Math Instructor/Faculty Senate, communicated that they are still working on policy revisions. They also continue to focus on their experiences from this semester and how to improve upon those experiences moving into the spring semester. Trustee Douglass asked Perla if she knew of any student unrest with BLM, the current election or anything relating to COVID. Perla stated that for the most part students are responding well to everything that has been happening in our country.

OWNERSHIP LINKAGE:

Trustee Hitz would like to expand the Board of Trustees visibility throughout the service area by attending trade shows in the area. Hitz would like to target adult education. The board will discuss at a later date.

EXECUTIVE SESSION:

Motion:

Douglass moved, seconded by Tedrow to go into executive session for twenty (20) minutes, for the purpose of discussing confidential employee information pursuant to open meetings exception for personnel matters on non-elected personnel which if discussed in open meeting might violate their right to privacy and that only the board be included. The open meeting will resume in the President's Conference Room of the SCSC in twenty (20) minutes (7:29 p.m.). Included in the executive session will be Board Trustees.

Ayes: Douglass, Hitz, Wasinger, Tedrow, Smith, Rupp

Nays: None

Motion carried: 6-0

Board recessed into executive session at 7:09 p.m.

Included in Executive Session:

GCCC Board of Trustees

Board reconvened into open session at 7:29 p.m.

No action was taken.

Next Board meeting will be December 8, 2020

Meeting adjourned at 7:30 p.m. by Chair Wasinger.

Amy R McVey
Deputy Clerk

Dr. Ryan Ruda
President

Dr. Blake Wasinger
Chairman of the Board

Agenda No: II-B

Date: December 8, 2020

**Topic: Approval of Personnel Actions-Human Resources
Adjunct/Outreach Contracts**

Presenter: Dr. Ryan Ruda

Background Information:

All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

Budget Information:

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

Recommended Board Action:

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the office of Human Relations.

Board Action Taken: Approved Disapproved
 Ayes Nays No Action

Board Member Notes:



December 2, 2020

To: Board of Trustees

From: Alexis Saenz, Human Resources Assistant

New Hires:

Cory French, Industrial Machine Mechanic Program Lead, effective, November 16, 2020

Transfers:

Jodie Tewell, Academic Assistant to Executive Assistant to the President, effective, December 1, 2020

Separations:

None to report.

Diversity Recruitment Opportunity

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate to the GCCC website and apply online.

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/08/2020)

INSTRUCTOR	CLASS	AMOUNT
ADJUNCT CONTRACTS		
Hommm, Mike	Basic Pistol CRMJ-310-01 NON CREDIT - 4 hours 4 contact hour(s) @ \$35.00 = \$140.00 11/14/2020	\$ 140.00
Pauley, Paul	Basic Pistol CRMJ-310-01 NON CREDIT - 4 hours 10 contact hour(s) @ \$35.00 - \$350.00 11/14/2020	\$ 350.00
TOTAL ADJUNCT CONTRACTS:		\$ 490.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 12/08/2020)**

SERVICE CONTRACTS FOR OUTREACH FACULTY SPRING 2019

DEERFIELD - USD 216

Wieberg, Jennifer	Online Monitor Medical terminology - EMIC-104-55 10/14/2020 - 12/10/2020	\$	375.00
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Wieberg, Jennifer	Online Monitor Basic Nutrition - HPER-115-55 8/7/2020 - 10/08/2020	\$	375.00
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DEERFIELD TOTAL: \$ 750.00

DIGHTON - USD 482

Wick, Stephanie	Online Monitor Public Speaking SPCH-111-55 08/17/2020 - 12/10/2020	\$	375.00
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Wick, Stephanie	Online Monitor English I ENGL-101-55 English II ENGL-102-55 College Algebra MATH-108-55 General Psychology PSYC-101-55 08/17/2020 - 12/10/2020	\$	375.00
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DIGHTON TOTAL: \$ 750.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/08/2020)

GARDEN CITY - USD 457

Anderson, Amy	Intro to Computer Concepts & Appl. CSCI-110-GC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/31/2020 - 01/21/2021	\$	1,125.00
Armstrong, KaeLee	Online Monitor Introduction to Sociology SOCI-102-55 08/17/2020 - 12/10/2020	\$	375.00
Atchley, Beth	Intermediate Algebra MATH-107-GC - 3.00 cr. Hrs 3.00 cr hrs X \$375.00 = \$1,125.00 08/31/2020 - 01/21/2021	\$	1,125.00
Atchley, Beth	College Algebra MATH-108-GC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/31/2020 - 01/21/2021	\$	1,125.00
Atchley, Beth	College Algebra MATH-108-GD - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/31/2020 - 01/21/2021	\$	1,125.00
Ayers, Misty	Principles of Biology BIOL-105-GC - 4.00 cr. hrs 4.00 cr. hrs X \$375.00 = \$1,500.00 08/31/2020 - 01/21/2021	\$	1,500.00
Hamlin, Emily	Online Monitor C.N.A. - HELR-102-GC1 09/09/2020 - 10/28/2020	\$	375.00
Hamlin, Emily	Online Monitor C.N.A. - HELR-102-GC2 09/09/2020 - 10/28/2020	\$	375.00
Hamlin, Emily	Online Monitor Medical Terminology-EMIC-104-GC 09/08/2020 - 12/10/2020	\$	375.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/08/2020)

Kalarikkal, Biju	Calculus and Analytical Geom. I MATH-122-GC - 5.00 cr. hrs. 5.00 cr. hrs X \$375.00 = \$1,875.00 08/31/2020 - 01/21/2021	\$	1,875.00
Murrell, Donald	Welding Safety WELD-101-GC 2.00 cr. hrs X \$375.00 = \$750.00 08/31/2020 - 01/21/2021	\$	750.00
Murrell, Donald	Welding Safety WELD-101-GD 2.00 cr. hrs X \$375.00 = \$750.00 08/31/2020 - 01/21/2021	\$	750.00
Murrell, Donald	Introduction to AWS Welding WELD-110-GC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/31/2020 - 01/21/2021	\$	1,125.00
Murrell, Donald	Introduction to AWS Welding WELD-110-GD - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/31/2020 - 01/21/2021	\$	1,125.00
Murrell, Donald	Advanced AWS Welding WELD-200-GC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/31/2020 - 01/21/2021	\$	1,125.00
Murrell, Donald	Advanced AWS Welding WELD-200-GD - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/31/2020 - 01/21/2021	\$	1,125.00
Terpstra, Wendi	English I ENGL-101-GC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/31/2020 - 01/21/2021	\$	1,125.00
Terpstra, Wendi	English I ENGL-101-GD- 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/31/2020 - 01/21/2021	\$	1,125.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/08/2020)

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 12/08/2020)**

Terpstra, Wendi	English I ENGL-101-GE - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/31/2020 - 01/21/2021	\$ 1,125.00
Turpin, Jenette	Working with Children EDUC-114-GC & GD - 3.00 cr. hrs 2/4 of 3.00 cr. hrs X \$375.00 = \$562.50 09/03/2020 - 01/21/2021	\$ 562.50
Turpin, Jenette	Observation EDUC-1062-GC - 2.00 cr. hrs 3/4 of 2.00 cr. hrs X \$375.00 = \$562.50 09/03/2020 - 01/21/2021	\$ 562.50
Turpin, Jenette	Observation EDUC-1062-GD - 2.00 cr. hrs 2.00 cr. hrs X \$375.00 = \$750.00 09/03/2020 - 01/21/2021	\$ 750.00
Turpin, Jenette	General Psychology PSYC-101-GC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/31/2020 - 01/21/2021	\$ 1,125.00
Tidwell, Russell	Online Monitor Public Speaking SPCH-111-56 08/31/2020 - 01/21/2021	\$ 375.00

GARDEN CITY TOTAL: \$ 22,125.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/08/2020)

HOLCOMB - USD 363

Barrett, Jennifer	Online Monitor College Algebra MATH-108-55 09/02/2020 - 12/18/2020	\$ 375.00
Boller, Brianna	Online Monitor Public Speaking - SPCH-111-55 09/02/2020 - 12/18/2020	\$ 375.00
Kelly, Cindy	English I ENGL-101-HO - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 09/02/2020 - 12/18/2020	\$ 1,125.00
Teeter, Kent	Online Monitor Basic Nutrition - HPER-115-55 08/17/2020 - 10/08/2020	\$ 375.00
Teeter, Kent	Online Monitor Medical Terminology - EMIC-104-55 08/17/2020 - 12/10/2020	\$ 375.00
Teeter, Kent	Online Monitor Intro to Business BSAD-101-55 Foundations of Education EDUC-105-55 Intermediate Algebra MATH-107-55 General Psychology PSYC-101-55 08/17/2020 - 10/08/2020	\$ 375.00

HOLCOMB TOTAL \$ 3,000.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/08/2020)

LAKIN - USD 215

Bachman, Jennifer	Online Monitor American Government POLS-105-55 08/17/2020 - 12/10/2020	\$ 375.00
Bachman, Jennifer	Online Monitor Public Speaking SPCH-111-55 08/17/2020 - 12/10/2020	\$ 375.00
Bachman, Jennifer	Online Monitor Medical Terminology EMIC-104-55 10/14/2019 - 12/12/2019	\$ 375.00
Bachman, Jennifer	Online Monitor General Psychology PSYC-101-55 08/17/2020 - 12/10/2020	\$ 375.00
Bachman, Jennifer	Online Monitor Basic Nutrition HPER-115-55 08/17/2020 - 10/08/2020 Intro to Business BSAD-101-55 Anatomy & Physiology BIOL 211-55 Microbiology BIOL 213-55 Intro to Criminal Justice CRIM 101-55 College Algebra MATH-108-55 08/17/2020 - 12/10/2020	\$ 375.00
Wilk, Michelle	English I ENGL-101-LA - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 8/25/2020 - 12/18/2020	\$ 1,125.00

LAKIN TOTAL: \$ 3,000.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 12/08/2020)**

LEOTI - USD 467

Conard, Julie	Public Speaking SPCH-111-SC 3.00 cr. hrs X \$375.00 = \$1,125.00 1/07/20 - 5/15/20	\$ 1,125.00
Fisher, Nicole	Online Monitor College Algebra MATH-108-55 08/17/2020 - 12/10/2020	\$ 375.00
Niswonger, Leslie	English I ENGL-101-LE - 3.00 cr. Hours 3.00 cr. Hrs X \$375.00 = \$1,125.00 8/20/2020 -12/18/2020	\$ 1,125.00
LEOTI TOTAL:		<u>\$ 2,625.00</u>

SCOTT CITY - USD 466

Railsback, Allison	Principles of Animal Science ANSI-102-SC - 3.00 cr. hrs 3/4 of 3.00 cr. hrs X \$375.00 = \$843.75 08/25/2020 - 12/18/2020	\$ 843.75
Trout, Katie	Online Monitor English I - ENGL-101-57 08/17/2020 - 12/10/2020	\$ 375.00
Wasinger, Shairlyn	Public Speaking SPCH-111-SC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 8/25/2020 - 12/18/2020	\$ 1,125.00
Whipple, Valarie	Online Monitor Medical Terminology - EMIC-104-55 08/17/2020 - 12/10/2020	\$ 375.00
Whipple, Valarie	Online Monitor Accounting I ACCT-102-55 College Algebra MATH-108-55 Intro to Sociology SOCI-102-55 8/17/2020 - 12/10/2020	\$ 375.00
SCOTT CITY TOTAL:		<u>\$ 3,093.75</u>

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 12/08/2020)**

SYRACUSE - USD 494

Irsik, Jordan	Online Monitor English I - ENGL-101-55 08/17/2020 - 12/10/2020	\$ 375.00
McAllister, Steve	American Government POLS-105-SY 3.00 cr. hrs X \$375.00 = \$1,125.00 08/17/2020 - 12/22/2020	\$ 1,125.00
Zuzelski, Paul	Online Monitor EMIC-104-55 10/12/2020 - 12/10/2020 HPER-115-55 10/12/2020- 12/10/2020 MATH-108-57 8/17/2020 - 12/10/2020	\$ 375.00

SYRACUSE TOTAL: \$ 1,875.00

TRIBUNE - USD 200

Sebastian, Rachael	Online Monitor English I - ENGL-101-55 08/17/2020 - 12/10/2020	\$ 375.00
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TRIBUNE TOTAL \$ 375.00

TOTAL SERVICE CONTRACTS FOR OUTREACH FACULTY FALL 2020:	\$ <u>38,093.75</u>
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GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/08/2020)

PAYMENTS TO OUTREACH SITE COORDINATORS FALL 2020		
LOCATION	COORDINATOR	CONTRACT TOTAL
Deerfield	Jennifer Wieberg	$\$200+58*5.91=$ <u>\$ 542.78</u>
Dighton	Stephanie Wick	$\$200+44*6.15=$ <u>\$ 470.60</u>
Garden City	Ryan Meng	$\$200+1154*6.40=$ <u>\$ 7,585.60</u>
Healy	John West	<u>\$ -</u>
Holcomb	Jenna Johnson	$\$200+258*6.04=$ <u>\$ 1,758.32</u>
Lakin	Jennifer Bachman	$\$200+150*6.87=$ <u>\$ 1,230.50</u>
Leoti	Sara Brown	$\$200+102*6.52=$ <u>\$ 865.04</u>
Scott City	Valarie Whipple	$\$200+231*6.40=$ <u>\$ 1,678.40</u>
Syracuse	Paul Zuzelski	$\$200+80*6.40=$ <u>\$ 712.00</u>
Tribune		$\$200+3*5.91=$ <u>\$ 217.73</u>
TOTAL PAYMENTS TO OUTREACH SITE COORDINATORS SPRING 2020:		<u>\$ 15,060.97</u>

Agenda No: II-C

Date: December 8, 2020

Topic: Financial Information

Presenter: Dr. Ryan Ruda

Background Information:

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

Budget Information:

Financial information represents 1) monthly expenditures over \$20,000 2) cash deposits.

Recommended Board Action:

Accept and approve financial information as presented.

Board Action Taken: **Approved** **Disapproved**

Ayes **Nays** **No Action**

Board Member Notes:

Garden City Community College

11/30/2020 - 41.67% of Year

Published Funds Operating Revenues and Expenses

	Budget FY21			Difference from prior year	FY20		
	Adopted Working Budget	YTD Rev/Exp with encumbrances	YTD % of Budget		Adopted Working Budget	YTD Rev/Exp with encumbrances	YTD % of Budget
Revenues							
Fund 11 - General Fund *	\$ 15,411,664	\$ 3,745,846	24.31%	2.43%	\$ 15,538,563	\$ 3,399,688	21.88%
Fund 12 - PTE	\$ 2,645,309	\$ 559,122	21.14%	-3.86%	\$ 2,908,180	\$ 726,815	24.99%
Fund 16 - Auxillary	\$ 3,985,705	\$ 1,505,604	37.78%	0.19%	\$ 3,824,396	\$ 1,437,373	37.58%
Fund 61 - Capital Outlay **	\$ 1,087,799	\$ 45,691	4.20%	-16.07%	\$ 1,087,799	\$ 220,541	20.27%
TOTAL	\$ 23,130,477	\$ 5,856,263	25.32%	0.56%	\$ 23,358,938	\$ 5,784,417	24.76%
Expenses							
Fund 11 - General Fund	\$ 15,411,664	\$ 6,203,824	40.25%	0.00%	\$ 15,538,563	\$ 6,255,629	40.26%
Fund 12 - PTE	\$ 2,645,309	\$ 942,884	35.64%	2.28%	\$ 2,908,180	\$ 970,369	33.37%
Fund 16 - Auxillary	\$ 3,611,206	\$ 1,335,500	36.98%	2.77%	\$ 3,824,396	\$ 1,308,452	34.21%
Fund 61 - Capital Outlay	\$ 1,237,500	\$ 78,226	6.32%	-17.82%	\$ 1,087,799	\$ 262,575	24.14%
TOTAL	\$ 22,905,679	\$ 8,560,434	37.37%	-0.29%	\$ 23,358,938	\$ 8,797,025	37.66%

kja
12.02.2020

CHECKS PROCESSED IN EXCESS OF \$50,000

October 2020

Purchases over \$50,000 requiring Board Approval

- Check #277468 to VAR Technology Finance for \$103,924.02 for lease payment on Network Switch Refresh. Board approved June 22, 2020

Payments over \$50,000 not requiring board approval

- Check #277283 to Great Western Dining for \$91,383.04 for various invoices.
- Check #277336 to City of Garden City for \$59,960.36 for city utilities

REVENUES
12/03/20

Garden City Community College
Annual Budget Report Ending 11/30/20
Options - All Statuses

Page: 1

Fiscal Year: 2021

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	671.00	685,566.75-	1,271,587.00-	586,020.25-	46.09
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	240.00	186,400.00-	235,552.00-	49,152.00-	20.87
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	1,680.00-	313,029.33-	549,573.00-	236,543.67-	43.04
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	1,184.24	669.46-	100,000.00	100,669.46	100.67
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	0.00	39,298.00-	102,292.00-	62,994.00-	61.58
11-00-0000-00000-4014 TUITION BORDER STA	0.00	0.00	126,900.00-	172,635.00-	45,735.00-	26.49
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	3,306.00-	152,660.00-	326,573.00-	173,913.00-	53.25
11-00-0000-00000-4016 NO SHOW FEE : GENE	0.00	400.00	8,000.00-	10,000.00-	2,000.00-	20.00
11-00-0000-00000-4020 INTERNATIONAL FEE	0.00	300.00-	2,191.50-	3,700.00-	1,508.50-	40.77
11-00-0000-00000-4021 TUITION ONLINE : G	0.00	7,686.00-	344,894.00-	654,814.00-	309,920.00-	47.33
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	1,500.00-	10,350.00-	23,515.00-	13,165.00-	55.99
11-00-0000-00000-4512 VENDING MACHINES :	0.00	199.59-	439.85-	3,193.00-	2,753.15-	86.22
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	895,121.00-	1,790,242.00-	895,121.00-	50.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	346,907.58-	10,731,460.00-	10,384,552.42-	96.77
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	488,782.97-	911,866.00-	423,083.03-	46.40
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	7,030.44-	11,871.00-	4,840.56-	40.78
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	43,029.03-	200,000.00-	156,970.97-	78.49
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	5,872.37-	134,000.00-	128,127.63-	95.62
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	7,964.56-	12,971.00-	5,006.44-	38.60
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	800.27-	16,241.00-	15,440.73-	95.07
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	0.00	15,849.45-	104,865.00-	89,015.55-	84.89
11-00-0000-00000-4815 WATERCRAFT CURRENT	0.00	0.00	0.00	3,777.00-	3,777.00-	100.00
11-00-0000-00000-4816 TIF TAX : GENERAL	0.00	0.00	0.00	418,400.00	418,400.00	100.00
11-00-0000-00000-4817 NEIGH REVT : GENER	0.00	0.00	1,111.62	57,500.00	56,388.38	98.07
11-00-0000-00000-4902 INTEREST INCOME :	0.00	454.64-	535.05	100,000.00-	100,535.05-	100.54
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	20,000.00-	0.00	20,000.00	0.00
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	0.00	25,794.50-	0.00	25,794.50	0.00
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	584.00-	16,551.00-	19,076.00-	2,525.00-	13.24
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	449.50-	3,390.78-	7,464.00-	4,073.22-	54.57
00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,409,703.00	1,409,703.00	100.00
=====						
Totals for FUND: 11 - GENERAL	0.00	13,664.49-	3,745,846.17-	15,411,664.00-	11,665,817.83-	75.69
=====						
00-0000-00000-4015 ONLINE COURSE FEE	0.00	1,368.00-	46,405.00-	84,012.00-	37,607.00-	44.76
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	512,717.00-	1,016,594.00-	503,877.00-	49.57
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	0.00	0.00	135,000.00-	135,000.00-	100.00
12-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,409,703.00-	1,409,703.00-	100.00
=====						
Totals for FUND: 12 - PTE FUND	0.00	1,368.00-	559,122.00-	2,645,309.00-	2,086,187.00-	78.86

16-00-5008-00000-4401	SALES & SERV OF ED	0.00	83.00-	2,027.00-	10,000.00-	7,973.00-	79.73
16-00-5008-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	15,342.00-	15,342.00-	100.00
16-00-5011-00000-4009	S U FEES : GENERAL	0.00	336.00-	62,025.56-	140,000.00-	77,974.44-	55.70
16-00-5011-00000-4011	MISC STUDENT BILL	0.00	1,020.64-	1,290.93-	110,000.00	111,290.93	101.17
16-00-5011-00000-4501	BUILDING/ROOM RENT	0.00	9,000.00-	43,500.00-	100,000.00-	56,500.00-	56.50
16-00-5011-00000-4503	S U DORM BOARD & R	0.00	2,930.39	1,144,423.14-	2,600,000.00-	1,455,576.86-	55.98
16-00-5011-00000-4505	DEPOSITS FORFEITED	0.00	0.00	0.00	2,000.00-	2,000.00-	100.00
16-00-5011-00000-4506	DORMITORY DAMAGE :	0.00	899.72-	899.72-	10,000.00-	9,100.28-	91.00
16-00-5011-00000-4507	KEYS : GENERAL	0.00	520.00-	715.00-	6,000.00-	5,285.00-	88.08
16-00-5011-00000-4508	RESERVATION FEE :	0.00	450.00-	32,575.00-	50,000.00-	17,425.00-	34.85
16-00-5011-00000-4511	CATER & BOOKSTORE	0.00	0.00	0.00	20,000.00-	20,000.00-	100.00
16-00-5011-00000-4512	VENDING MACHINES :	0.00	141.01-	1,327.28-	5,000.00-	3,672.72-	73.45
16-00-5011-00000-4516	GUEST ACCOMODATION	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-4907	MISCELLANEOUS INCO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	35,439.00-	35,439.00-	100.00
16-00-5012-00000-4401	SALES & SERV OF ED	0.00	3,285.41-	4,748.82-	10,000.00-	5,251.18-	52.51
16-00-5012-00000-4504	COSMETOLOGY FEES :	0.00	0.00	56,850.49-	121,650.00-	64,799.51-	53.27
16-00-5012-00000-4907	MISCELLANEOUS INCO	0.00	240.20-	292.47-	500.00-	207.53-	41.51
16-00-5012-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	11,184.00-	11,184.00-	100.00
16-00-5100-00000-4018	RESOURCE CHARGE :	0.00	476.00-	90,659.39-	220,000.00-	129,340.61-	58.79
16-00-5100-00000-4520	SALES - NEW TEXTBO	0.00	9.50-	43,217.53-	60,000.00-	16,782.47-	27.97
16-00-5100-00000-4521	SALES - USED TEXTB	0.00	0.00	0.00	5,000.00-	5,000.00-	100.00
16-00-5100-00000-4523	SALES - RENTAL BOO	0.00	0.00	0.00	10,000.00-	10,000.00-	100.00
16-00-5100-00000-4525	SALES - SUPPLIES :	0.00	45.55-	1,185.88-	20,000.00-	18,814.12-	94.07
16-00-5100-00000-4526	SALES - CLOTHING :	0.00	3,112.97-	17,212.75-	55,000.00-	37,787.25-	68.70
16-00-5100-00000-4527	SALES - GIFTS : GE	0.00	173.01-	2,393.32-	10,000.00-	7,606.68-	76.07
16-00-5100-00000-4528	SALES - FOOD : GEN	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4530	RENTAL FEES - CALC	0.00	0.00	260.00-	1,000.00-	740.00-	74.00
16-00-5100-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	200,091.00-	200,091.00-	100.00
=====							
Totals for FUND: 16 - AUXILIARY ENTITI		0.00	16,862.62-	1,505,604.28-	3,611,206.00-	2,105,601.72-	58.31
=====							
61-00-0000-00000-4803	AD VALOREM PROPERT	0.00	0.00	17,009.13-	498,383.00-	481,373.87-	96.59
61-00-0000-00000-4805	MOTOR VEHICLE PROP	0.00	0.00	24,695.71-	0.00	24,695.71	0.00
61-00-0000-00000-4806	RECREATIONAL VEHIC	0.00	0.00	355.18-	0.00	355.18	0.00
61-00-0000-00000-4807	DELINQUENT TAX : G	0.00	0.00	2,153.57-	0.00	2,153.57	0.00
61-00-0000-00000-4808	PAYMENTS IN LIEU O	0.00	0.00	287.91-	0.00	287.91	0.00
61-00-0000-00000-4809	RENTAL EXCISE TAX	0.00	0.00	402.41-	0.00	402.41	0.00
61-00-0000-00000-4810	16/20 M TAX : GENE	0.00	0.00	40.45-	0.00	40.45	0.00
61-00-0000-00000-4814	COMMERCIAL VEHICLE	0.00	0.00	800.77-	0.00	800.77	0.00
61-00-0000-00000-4817	NEIGH REVT : GENER	0.00	0.00	54.48	0.00	54.48-	0.00
61-00-0000-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	739,117.00-	739,117.00-	100.00
=====							
Totals for FUND: 61 - CAPITAL OUTLAY		0.00	0.00	45,690.65-	1,237,500.00-	1,191,809.35-	96.31
=====							
Totals for BUDGET.OFFICER: Unassigned		0.00	31,895.11-	5,856,263.10-	22,905,679.00-	17,049,415.90-	74.43

EXPENSES

12/03/20

Garden City Community College
Annual Budget Report Ending 11/30/20
Options - All Statuses

Page: 1

Fiscal Year: 2021

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	250,000.00-	250,000.00-	100.00
DEPARTMENT: 11005 - INSTRUCTION SALARY	0.00	1,388.50	7,701.92	0.00	7,701.92-	0.00
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	23,501.69	86,377.11	217,359.56	130,982.45	60.26
DEPARTMENT: 11020 - HUMANITIES	0.00	2,072.27	9,851.41	1,382.00	8,469.41-	612.83-
DEPARTMENT: 11021 - ENGLISH	0.00	44,621.52	165,070.46	412,369.05	247,298.59	59.97
DEPARTMENT: 11022 - SPEECH	0.00	17,079.85	73,555.44	178,401.09	104,845.65	58.77
DEPARTMENT: 11023 - PHILOSOPHY	0.00	1,453.28	4,359.83	0.00	4,359.83-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	1,082.16	7,371.48	0.00	7,371.48-	0.00
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	419.00	419.00	100.00
DEPARTMENT: 11030 - ART	457.02	13,482.55	66,339.50	138,872.18	72,075.66	51.90
DEPARTMENT: 11031 - DRAMA	0.00	409.34	1,642.28	4,000.00	2,357.72	58.94
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	5,912.01	29,163.19	67,047.05	37,883.86	56.50
DEPARTMENT: 11033 - INST MUSIC	3,070.01	13,113.37	86,288.49	140,435.66	51,077.16	36.37
DEPARTMENT: 11034 - ORCHESTRA	1,504.53	0.00	2,625.00	4,500.00	370.47	8.23
DEPARTMENT: 11040 - SCIENCE	5,657.41-	37,814.38	146,250.00	367,649.94	227,057.35	61.76
DEPARTMENT: 11050 - MATH	25.94	36,907.15	135,841.12	288,110.84	152,243.78	52.84
DEPARTMENT: 11060 - SOCIAL SCIENCE	0.00	47,461.54	153,810.35	313,898.54	160,088.19	51.00
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	8,809.36	22,085.91	796.00	21,289.91-	674.60-
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	5,684.38	22,685.00	84,228.61	61,543.61	73.07
DEPARTMENT: 11081 - READING	0.00	13,117.43	44,523.52	120,757.51	76,233.99	63.13
DEPARTMENT: 11082 - ESL	0.00	6,451.37	25,491.64	76,168.86	50,677.22	66.53
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	3,875.39	14,891.69	0.00	14,891.69-	0.00
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	2,491.47	3,083.55	2,000.00	1,083.55-	54.17-
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	358.83	717.67	0.00	717.67-	0.00
DEPARTMENT: 41000 - LIBRARY	1,218.70	13,238.17	56,357.62	177,902.63	120,326.31	67.64
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	0.00	10,994.81	42,515.38	99,652.23	57,136.85	57.34
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	18,258.98	18,775.33	303,960.58	539,073.75	216,854.19	40.23
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	21,719.91	98,022.05	869,193.44	771,171.39	88.72
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	24,630.76	80,997.64	131,400.21	50,402.57	38.36
DEPARTMENT: 42002 - OUTREACH	0.00	2,394.14	16,575.45	100,067.85	83,492.40	83.44
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	848.93-	10,559.49	55,394.51	145,165.29	90,619.71	62.43
DEPARTMENT: 46000 - DEVELOPMENTAL EDUC	0.00	5,923.79	29,525.30	71,534.76	42,009.46	58.73
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	20,497.14	107,254.82	317,895.30	210,640.48	66.26
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	0.00	14,000.00	14,000.00	100.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	12,740.39	63,864.72	163,313.76	99,449.04	60.89
DEPARTMENT: 50011 - ASSESSMENT/TESTING	39.99	3,189.22	21,061.51	52,592.69	31,491.19	59.88
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	37,343.72	114,566.13	271,255.16	156,689.03	57.76
DEPARTMENT: 50030 - ADMISSIONS	0.00	10,055.74	45,396.35	114,611.35	69,215.00	60.39
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	0.00	13,441.86	63,804.24	178,954.82	115,150.58	64.35
DEPARTMENT: 50050 - STUDENT HEALTH SER	657.25-	6,195.08	29,642.22	69,951.00	40,966.03	58.56
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	36.00	40,420.75	329,739.65	539,512.62	209,736.97	38.88
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	19,727.62	74,413.77	163,746.50	89,332.73	54.56

DEPARTMENT: 55002 - WOMEN'S BASKETBALL	3,919.60	17,245.93	64,524.08	163,023.00	94,579.32	58.02
DEPARTMENT: 55003 - MEN'S TRACK	4,732.14	5,140.70	23,360.55	71,580.00	43,487.31	60.75
DEPARTMENT: 55004 - WOMEN'S TRACK	4,838.16	4,252.51	20,843.97	71,283.00	45,600.87	63.97
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	3,960.00	12,859.87	38,741.80	139,119.96	96,418.16	69.31
DEPARTMENT: 55006 - FOOTBALL	5,905.00	32,623.96	191,206.92	503,089.80	305,977.88	60.82
DEPARTMENT: 55007 - BASEBALL	1,394.50	21,784.08	70,296.18	175,360.00	103,669.32	59.12
DEPARTMENT: 55008 - VOLLEYBALL	3,648.00	4,803.58	45,719.05	119,220.38	69,853.33	58.59
DEPARTMENT: 55009 - WOMEN'S SOCCER	3,789.00	2,636.68	24,272.78	62,224.00	34,162.22	54.90
DEPARTMENT: 55010 - MEN'S SOCCER	3,415.90	1,804.96	27,481.07	69,289.00	38,392.03	55.41
DEPARTMENT: 55012 - CHEERLEADING	0.00	902.32	23,906.73	60,154.00	36,247.27	60.26
DEPARTMENT: 55014 - RODEO TEAM	1,101.55	13,109.34	65,065.49	162,972.00	96,804.96	59.40
DEPARTMENT: 55015 - MEN'S GOLF	3,500.00	5,433.44	11,188.84	38,744.00	24,055.16	62.09
D DEPARTMENT: 55019 - ATHLETIC TRAINING	15,835.84	15,641.85	93,031.35	222,661.71	113,794.52	51.11
DEPARTMENT: 55020 - PEP BAND	0.00	4,986.46	24,882.56	65,021.00	40,138.44	61.73
DEPARTMENT: 55021 - ESPORTS	10,108.70	1,298.43	5,633.28	24,034.40	8,292.42	34.50
DEPARTMENT: 61000 - PRESIDENT	539.82-	24,908.42	134,216.31	557,666.00	423,989.51	76.03
DEPARTMENT: 61001 - BOARD OF TRUSTEES	0.00	1,650.75	2,926.52	9,523.00	6,596.48	69.27
DEPARTMENT: 61005 - ATTORNEY	0.00	9,084.00	28,948.42	135,000.00	106,051.58	78.56
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	20,168.34	58,322.43	528,611.83	1,279,506.00	730,725.83	57.11
DEPARTMENT: 62010 - HUMAN RESOURCES	5,985.00	30,381.02	80,903.60	189,567.00	102,678.40	54.16
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	4,401.49	29,305.32	60,948.00	31,642.68	51.92
DEPARTMENT: 62050 - ONE-TIME PURCHASES	0.00	0.00	0.00	78,800.00	78,800.00	100.00
DEPARTMENT: 63000 - MARKETING/PR	17,039.00	9,944.63	51,021.34	215,629.40	147,569.06	68.44
DEPARTMENT: 64000 - INFORMATION TECHNO	35,295.20	57,459.82	402,831.24	882,940.05	444,813.61	50.38
DEPARTMENT: 65000 - CENTRAL SERVICES	691.74-	14,463.47	63,178.56	142,979.14	80,492.32	56.30
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	14,292.90	57,069.79	160,425.50	103,355.71	64.43
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	4,543.97	17,463.07	78,805.38	185,096.80	101,747.45	54.97
DEPARTMENT: 71000 - BUILDINGS	30,305.76	37,866.45	192,819.95	471,481.46	248,355.75	52.68
DEPARTMENT: 72000 - CUSTODIAL SERVICES	8,041.88	42,307.47	201,796.05	533,679.56	323,841.63	60.68
DEPARTMENT: 73000 - GROUNDS	2,353.18	33,974.61	118,271.27	274,130.93	153,506.48	56.00
DEPARTMENT: 73001 - ATHLETIC FIELDS	360.00	4,087.66	9,069.66	28,450.00	19,020.34	66.86
DEPARTMENT: 74000 - VEHICLES	1,644.88	4,773.46	20,994.62	301,365.64	278,726.14	92.49
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	18,778.95	77,486.40	221,240.02	143,753.62	64.98
DEPARTMENT: 76000 - INSURANCE	0.00	215.38	421,206.32	469,809.00	48,602.68	10.35
DEPARTMENT: 77000 - UTILITIES	52,305.04-	53,933.04	274,662.94	831,500.00	609,142.10	73.26
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	0.00	12,075.59-	0.00	12,075.59	0.00
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	0.00	183.00	100.00	83.00-	82.99-
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	3,416.00	17,751.00	40,000.00	22,249.00	55.62
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	0.00	5,021.00	11,000.00	5,979.00	54.35
DEPARTMENT: 81004 - TUIT WAIVER CTZ IN	0.00	0.00	30,126.00	151,000.00	120,874.00	80.05
DEPARTMENT: 81006 - TUIT WAIVER FINE A	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	360.00	15,720.00	0.00	15,720.00-	0.00
DEPARTMENT: 94000 - STUDENT CENTER	0.00	0.00	0.00	43,831.00	43,831.00	100.00
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FUND: 11 - GENERAL	155,796.58	1,145,544.89	6,203,824.08	15,411,664.00	9,052,043.34	58.74

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FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12010 - ACCOUNTING	0.00	7,506.89	25,643.09	63,186.27	37,543.18	59.42
DEPARTMENT: 12011 - MID-MANAGEMENT & B	0.00	0.00	0.00	217.00	217.00	100.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	6,511.19	21,317.90	46,880.52	25,562.62	54.53
DEPARTMENT: 12200 - ADN PROGRAM	6,814.37-	32,678.63	135,533.55	293,480.00	164,760.82	56.14
DEPARTMENT: 12201 - LPN PROGRAM	10,435.59-	28,682.69	103,496.70	283,256.22	190,195.11	67.15
DEPARTMENT: 12202 - EMT	27.00-	27,540.03	78,105.38	169,835.27	91,756.89	54.03
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	18,937.69	69,075.01	181,366.00	112,290.99	61.91
DEPARTMENT: 12210 - AGRICULTURE	208.76-	8,779.65	23,510.24	58,728.00	35,426.52	60.32
DEPARTMENT: 12211 - ANIMAL SCIENCE	22.90	12,640.32	54,456.21	105,708.00	51,228.89	48.46
DEPARTMENT: 12220 - JOHN DEERE AG TECH	7,037.10-	15,060.34	53,879.77	153,648.43	106,805.76	69.51
DEPARTMENT: 12230 - AUTO MECHANICS	637.80-	13,997.64	62,598.76	132,605.75	70,644.79	53.27
DEPARTMENT: 12240 - CRIMINAL JUSTICE	1,000.00-	16,259.66	49,594.11	130,055.78	81,461.67	62.64
DEPARTMENT: 12241 - FIRE SCIENCE	860.00	7,793.79	28,204.90	79,652.00	50,587.10	63.51
DEPARTMENT: 12250 - COSMETOLOGY	0.00	22,528.70	59,787.59	127,957.00	68,169.41	53.28
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	199.52	62,270.76	62,071.24	99.68
DEPARTMENT: 12273 - WELDING	35,767.44-	21,417.66	77,673.62	234,524.00	192,617.82	82.13
DEPARTMENT: 12280 - BUILDING TRADES	357.47	7,627.96	32,175.55	82,029.00	49,495.98	60.34
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	13,555.80	67,631.96	439,909.00	372,277.04	84.63
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FUND: 12 - PTE FUND	60,687.69-	261,518.64	942,883.86	2,645,309.00	1,763,112.83	66.65

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FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	29,031.31-	946.11	1,699.66	34,000.00	61,331.65	180.39
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	2.54	3,673.00	3,670.46	99.93
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	2,185.30	8,103.88	24,493.39	16,389.51	66.91
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	0.00	150.39	150.39	100.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	1,914.98	2,001.39	2,804.00	802.61	28.62
DEPARTMENT: 55008 - VOLLEYBALL	0.00	450.00	1,133.60	2,187.51	1,053.91	48.18
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	3,960.00	31.39	1,031.39	25,454.54	20,463.15	80.39
DEPARTMENT: 31000 - COMMUNITY SERVICE	259.00	662.05	3,969.31	14,500.00	10,271.69	70.84
DEPARTMENT: 55007 - BASEBALL	0.00	4,817.08	6,418.08	16,029.68	9,611.60	59.96
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	148.50	2,709.34	2,560.84	94.52
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	234.06	234.06	100.00

DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	227.50	842.53	615.03	73.00
DEPARTMENT: 11021 - ENGLISH	0.00	0.00	499.94	7,273.00	6,773.06	93.13
DEPARTMENT: 11030 - ART	2,024.98	13.35	100.44	4,711.00	2,585.58	54.88
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	319.74	1,400.00	1,080.26	77.16
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	0.00	1,628.00	1,628.00	100.00
DEPARTMENT: 11040 - SCIENCE	311.28	428.51	1,378.59	13,325.00	11,635.13	87.32
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	0.00	0.00	3,856.00	3,856.00	100.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	17,935.25	15,479.00	2,456.25	15.86
DEPARTMENT: 12201 - LPN PROGRAM	0.00	0.00	18,530.00	24,305.00	5,775.00	23.76
DEPARTMENT: 12202 - EMT	1,200.00	565.13	1,280.26	18,073.00	15,592.74	86.28
DEPARTMENT: 12203 - ALLIED HEALTH	5,946.96	389.85	2,124.74	12,750.00	4,678.30	36.69
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	1,760.30	2,494.00	733.70	29.42
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	428.96	1,702.68	5,433.00	3,730.32	68.66
DEPARTMENT: 12220 - JOHN DEERE AG TECH	1,563.32	3,980.70	9,930.03	34,218.00	22,724.65	66.41
DEPARTMENT: 12230 - AUTO MECHANICS	9,319.94	2,029.22	48,083.24	62,255.00	4,851.82	7.79
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	180.00	1,330.12	7,255.00	5,924.88	81.67
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	0.00	0.00	1,558.00	1,558.00	100.00
DEPARTMENT: 12273 - WELDING	1,900.00	2,392.62	4,918.50	51,967.00	45,148.50	86.88
DEPARTMENT: 12280 - BUILDING TRADES	83.52	165.51	5,646.84	8,400.00	2,669.64	31.78
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	13,796.00	13,796.00	100.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	81,851.00	81,851.00	100.00

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FUND: 14 - ADULT SUPPLEMENTARY ED	2,462.31-	21,580.76	140,276.52	499,105.44	361,291.23	72.39
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FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	1,442.50	12,051.81	25,342.00	13,290.19	52.44
DEPARTMENT: 94000 - STUDENT CENTER	2,117.22	3,367.15	66,421.28	282,111.00	213,572.50	75.71
DEPARTMENT: 95000 - STUDENT HOUSING	42,900.43-	159,630.47	1,131,940.81	2,578,328.00	1,489,287.62	57.76
DEPARTMENT: 98000 - COSMETOLOGY	14,513.93	4,771.27	38,308.42	143,334.00	90,511.65	63.15
DEPARTMENT: 97000 - BOOKSTORE	166,481.24	35,863.02	86,777.59	582,091.00	328,832.17	56.49

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FUND: 16 - AUXILIARY ENTITIES	140,211.96	205,074.41	1,335,499.91	3,611,206.00	2,135,494.13	59.14
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FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	0.00	17,000.00	17,000.00	100.00
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	16,824.04-	0.00	0.04	0.00	16,824.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	2,993.80	2,993.80	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	11,911.35	111,890.57	111,643.04	247.53-	0.21-
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	13,450.00	13,450.00	0.00	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	464.50	0.00	464.50-	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	6,861.20	11,471.84	4,610.64	40.19
DEPARTMENT: 50000 - DEAN OF STUDENT SE	400.00	22,821.60	66,217.96	327,697.00	261,079.04	79.67
DEPARTMENT: 12200 - ADN PROGRAM	4,696.30	0.00	0.00	15,297.00	10,600.70	69.30
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	5,814.41	29,077.40	0.00	29,077.40-	0.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	5,500.00	5,500.00	100.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	17,404.00-	17,404.00-	100.00
DEPARTMENT: 12280 - BUILDING TRADES	3,438.40	10,680.70	30,025.74	33,469.00	4.86	0.01
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	4,736.60	42,623.00	37,886.40	88.89
DEPARTMENT: 42005 - DEAN OF TECHNICAL	25,121.44	4,161.80	33,941.27	100,322.00	41,259.29	41.13
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	21,268.98	21,268.98	149,081.00	127,812.02	85.73
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	13,225.00-	13,225.00-	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	30.00	258.44	396.20	13,225.00	12,798.80	96.78
DEPARTMENT: 14010 - AO-K	0.00	0.00	0.00	230.93	230.93	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	9,014.20	70,586.39	61,572.19	87.23
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FUND: 22 - RESTRICTED GRANTS	16,862.10	76,917.28	327,344.66	883,961.00	539,754.24	61.06

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FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	0.00	35,968.00	0.00	35,968.00-	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	234,389.28-	103,963.26	1,845.20	0.00	232,544.08	0.00
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	62,324.80	0.00	41.24-	0.00	62,283.56-	0.00
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	0.00	32.00	0.00	32.00-	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	94,714.45	41,888.30	273,341.60	100,000.00	268,056.05-	268.05-
DEPARTMENT: 12211 - ANIMAL SCIENCE	41,714.29	2,932.29	57,432.29	100,000.00	853.42	0.85
DEPARTMENT: 12273 - WELDING	207,592.32	0.00	0.00	0.00	207,592.32-	0.00
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FUND: 23 - OTHER RESTRICTED FUNDS	171,956.58	148,783.85	368,577.85	200,000.00	340,534.43-	170.26-

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FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	577.17-	0.00	577.17	0.00
DEPARTMENT: 13305 - ADULT ED - STAFF D	600.00-	0.00	0.00	0.00	600.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	150.00-	33,449.05	108,088.46	342,874.00	234,935.54	68.52
DEPARTMENT: 00000 - GENERAL	0.00	31,566.00-	31,566.00-	31,566.00-	0.00	0.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	0.00	63,588.00	63,588.00	100.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	50,000.00-	50,000.00-	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	3,037.68	16,868.43	50,000.00	33,131.57	66.26
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FUND: 24 - ADULT EDUCATION	750.00-	4,920.73	92,813.72	374,896.00	282,832.28	75.44

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FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	146,542.75-	13,958.00	78,225.50	1,237,500.00	1,305,817.25	105.52
FUND: 61 - CAPITAL OUTLAY	146,542.75-	13,958.00	78,225.50	1,237,500.00	1,305,817.25	105.52

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FUND: 65 - CAPITAL CAMPAIGN FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12200 - ADN PROGRAM	0.00	31,566.00	31,566.00	0.00	31,566.00-	0.00
FUND: 65 - CAPITAL CAMPAIGN FUND	0.00	31,566.00	31,566.00	0.00	31,566.00-	0.00

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FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	1,914.08	57,867.81	260,421.75	697,374.80	435,038.97	62.38
DEPARTMENT: 94000 - STUDENT CENTER	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 99001 - STUDENT NEWSPAPER	0.00	460.35	1,662.28	15,400.00	13,737.72	89.21
DEPARTMENT: 50000 - DEAN OF STUDENT SE	140.00	120.00	583.46	5,942.77	5,219.31	87.83
FUND: 71 - ACTIVITY/ORGANIZATION FD	2,054.08	58,448.16	262,667.49	718,717.57	453,996.00	63.17

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FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	1,127.00	0.00	1,127.00-	0.00
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	3,977.65	47,703.20	85,000.00	37,296.80	43.88
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	39,480.50	85,000.00	45,519.50	53.55
DEPARTMENT: 55003 - MEN'S TRACK	0.00	750.00-	10,215.00	30,000.00	19,785.00	65.95
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	250.00-	8,795.00	30,000.00	21,205.00	70.68
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	1,255.00	27,810.00	62,500.00	34,690.00	55.50
DEPARTMENT: 55006 - FOOTBALL	0.00	14,547.62	181,672.77	220,000.00	38,327.23	17.42
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	35,393.00	69,500.00	34,107.00	49.07
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	31,352.00	59,500.00	28,148.00	47.31
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	21,750.00	51,000.00	29,250.00	57.35
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	19,350.00	51,000.00	31,650.00	62.06
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	13,300.00	15,600.00	2,300.00	14.74
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	19,500.00	40,000.00	20,500.00	51.25
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	9,000.00	20,000.00	11,000.00	55.00
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	0.00	6,000.00	30,900.00	24,900.00	80.58
DEPARTMENT: 55021 - ESPORTS	0.00	500.00	11,500.00	7,500.00	4,000.00-	53.32-
DEPARTMENT: 11025 - JOURNALISM	0.00	250.00	750.00	3,978.00	3,228.00	81.15
DEPARTMENT: 11030 - ART	0.00	0.00	3,200.00	6,528.00	3,328.00	50.98
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	4,700.00	8,103.00	3,403.00	42.00
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	16,410.00	14,553.00	1,857.00-	12.75-
DEPARTMENT: 11034 - ORCHESTRA	0.00	0.00	500.00	4,000.00	3,500.00	87.50
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	0.00	0.00	5,875.00	5,875.00	100.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	8,000.00	22,736.00	14,736.00	64.81
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	750.00	19,810.00	40,000.00	20,190.00	50.48
DEPARTMENT: 81005 - TUIT WAIVER FCHS	0.00	90.00	2,347.50	0.00	2,347.50-	0.00
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	0.00	6,775.00	10,000.00	3,225.00	32.25
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	20,370.27	546,440.97	973,273.00	426,832.03	43.86

Garden City Community College
 11/30/2020

	<u>Amount</u>	<u>% Rate</u>
Cash in Bank:		
Commerce Bank	\$ 254,931.74	0.0000%
State Municipal Invest. Pool	\$ 1,717.26	0.0070%
Landmark National Bank	<u>\$ 5,414,051.62</u>	0.0900%
	<u>\$ 5,670,700.62</u>	

	<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Beg. Date</u>	<u>Maturity</u>
Investments:					
Western State Bank	CD	\$ 1,000,000.00	1.1000%	3/12/2020	12/12/2020
		<u>\$ 1,000,000.00</u>			
Total		<u><u>\$ 6,670,700.62</u></u>			

Topic: Approval of the Computer Support Specialist Cert A Program

Presenter: Dr. Ryan Ruda

Background Information:

Over the past several years, the College has been exploring ways to enhance its course and program offerings in computer science. The college currently has an Associate of Science program option in Computer Science, but as a result of conversations with local industry representatives and Finney County Economic Development, we are approaching this Certificate A option in Computer Support Specialist as an additional opportunity that will help prepare students interested in computer science for occupations in our local area.

The Kansas Department of Labor’s Long-Term Occupational Outlook estimates 11% increase in the total number of jobs between 2018 and 2028 with a total of 730 openings annually (including job exits and transfers). The median annual salary is \$45,120 within the state of Kansas.

This Certificate A is 16-credit-hour short-term foundational training in computer programming, management information systems, computer hardware, and computer software applications. The curriculum will prepare students for the COMP TIA A+ certification, a nationally recognized industry certification.

CSCI 101: Introduction to Management Information Systems	(3 credits)
CSCI 102: Introduction to Programming	(3 credits)
CSCI 110: Computer Concepts and Applications	(3 credits)
CSCI 125: CompTIA A+ Essentials	(3 credits)
CSCI 126: CompTIA A+ Practical Applications	(3 credits)
PCDE 109: Career Success	(1 credit)

Some courses in this program are already being offered, and the ability to package them within this institutional credential is proposed to be available to students starting Fall 2021

The College’s Curriculum and Instruction Committee approved the program at their November 12, 2020 meeting. Board approval will result in the College submitting a formal application for program approval to the Kansas Board of Regents.

Recommended Board Action:

Approve the Computer Support Specialist Certificate A program option.

December 8, 2020

Agenda No: II-E

Date: December 8, 2020

Topic: HVAC Cooling tower replacement

Presenter: Dr. Ryan J. Ruda

Background Information:

The GCCC HVAC system is served by two evaporative cooling towers that remove waste heat and provide cooling water to the freon HVAC chiller. These two cooling towers have reached the end of their service life.

The metal structures that contain the water at the top of the towers, direct it over the evaporative media and back into the system at the bottom of the tower are corroded through. The South tower was installed in 2006 and the top section, “hot pan”, has corroded through to the point where the fill pipe has collapsed into the top of the tower. This tower is completely unusable. The West tower was installed in 2001 and the bottom, “cold pan” has numerous leaks and many areas that show signs of extensive corrosion. Due to the condition of the metal and the arrangement of the media inside of the tower, patching the leaks from the inside of the tower is not a viable option. Patches and sealer on the outside have held for short periods of time, but the metal around the patches continues to deteriorate and new leaks have appeared in other locations. It is only a matter of time before the west tower is also unusable. This will result in a complete loss of air-conditioning capability for the entire campus.

An RFP was published on November 17, 2020 and we received two responses. One from Tatro Plumbing Co, Inc. for \$226,125.00 and a second bid from Central Consolidated Inc. for \$213,975.00.

The bid from Tatro includes \$10,500 for controls needed to operate the new cooling towers. Tatro will subcontract with C&C group to install these control components. The bid from Consolidated does not include the control components and Consolidated did not contact C& C Group as instructed in the RFP. Also, the project timeline proposed by Consolidated is considerably longer than the 75-day completion requirement specified in the RFP. Tatro Plumbing Co, Inc. is a local Garden City vendor and has an excellent history of work on the GCCC campus and in the community.

Proposal

We would like to purchase from Tatro Plumbing Company, Inc. two EVAPCO Model AT 112-3L18 Cooling Towers and installation with 100% Stainless Steel Component Option. for the sum of \$226,125.00, this price includes the control interface to be installed by the C&C Group.

Budget Information:

Project total of \$226,125.00 will be budgeted out of capital outlay

Recommended Board Action:

Board authorizes the administration to purchase the

Board Action Taken: **Approved** **Disapproved**
 Ayes **Nays** **No Action**

December 8, 2020

GCCC BID RECORD

Please type or print clearly and neatly

Item(s) to be purchased:

Two EVAPCO Model AT 112-3L18 Cooling Towers and installation with 100% Stainless Steel
Component Option.

Bidders and amounts:

(1) Company Tatro Plumbing Co, Inc. AMOUNT \$226,125.00

Address 1285 Acraway set 300, Garden City KS 67846

(2) Company Central Consolidated Inc. AMOUNT \$213,975

Address 3435 West Harry St. Wichita, KS 67213

(3) Company _____ AMOUNT \$

Address _____

(4) Company _____ AMOUNT \$

Address _____

Shipping/other costs are _____ are not included in amounts shown above.

Single source vendor. Check here if only one bidder is available.

Recommendation of bid to accept: #1 Tatro Plumbing Co, Inc.

List company name and bidder number (1, 2, 3, 4) from above

Reason for selection if not lowest bid

Local Vendor with established history of working with GCCC plumbing projects

Due consideration, as per GCCC policy, given to local businesses Yes No

Attach additional information as needed. Please type or print clearly and neatly.

BRIEF BID AMOUNT GUIDE

- \$9,999 and under Bid not required
- \$10,000-\$49,999 Written Bids
- Over \$50,000 Board Approval Needed

Derek Ramos

Purchaser's Name (please type or print clearly)

Facilities

Department/Division/Office

Purchaser's Signature

1

BID FORM

Date: November 30, 2020

The undersigned, doing business as the name of:

Tatro Plumbing Co., Inc.

Upon having reviewed the Specifications:

REPLACEMENT OF HVAC COOLING TOWERS 2020

the Request for Proposal and examination of the site with the scope of the Work; reviewed any and all Addenda and Notices which modify or clarify the above listed items, and hereby agrees to furnish all the required labor, materials, equipment, transportation, services and to perform all work described by these contract documents according to the conditions prescribed therein for the following considerations:

- 1. BASE BID; for the project including all work except work specifically designated as described by Additional Item Cost, the sum of:
One Hundred, Seventy-Five Thousand, Three Hundred, Fifty Dollars and NO/100 (\$175,350.00).

*** ADD Alternate for Cooling Tower to be 100% Stainless Steel as per original budget

Project ADD \$50,775.00

OPTION #1

Removal and disposal of two decommissioned ammonia chillers, the sum of:

Seventy-Five Thousand, One Hundred, Eighty-Nine Dollars and NO/100 (\$75,189.00).

- 2. DATE PERFORMANCE: the undersigned proposes:
 - a. Projected Start Date 12/9/2020
 - b. Projected Completion Date 2/19/2021 Pending Submittal Approval
 - c. Projected Final Walk through Date 2/26/2021

- 3. ADDENDA: Receipt of all addenda, notices, etc bound with the Specifications is acknowledged as follows:
 - Addenda No. N/A dated _____
 - Addenda No. N/A dated _____

①

Addenda No. N/A _____ dated _____

4. ADDITIONAL ITEM COST: the undersigned further agrees to perform any additional Work required by the College by a per contingency basis. The required labor and materials for the Work on a cost per square foot or per linear foot:

N/A per unit _____

5. INSURANCE;

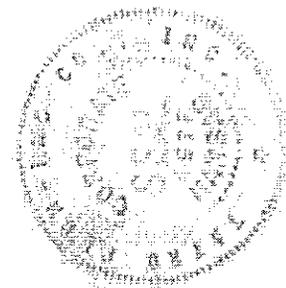
Workmen's Compensation Insurance is placed with:

First Dakota Indemnity

Public Liability & Property Damage Liability Insurance is placed with:

EMC Insurance

6. BIDDER'S SIGNATURE; (Affix Corporate Seal, if incorporated):



SIGNATURES

Company Name Tax ID #48-0864586

Authorized Representative (Print or type)

Justin Sanchez

Signature (Must be in Ink)

Justin Sanchez

Mailing Address 1285 Acraway St, Suite 300

City and State Garden City, KS 67846

Phone Fax 620-277-2167

E-mail justin.sanchez@tatro.co

Date November 30, 2020

BID FORM

Date: 11/30/20

The undersigned, doing business as the name of:

Central Consolidated, Inc.

Upon having reviewed the Specifications:

REPLACEMENT OF HVAC COOLING TOWERS 2020

the Request for Proposal and examination of the site with the scope of the Work; reviewed any and all Addenda and Notices which modify or clarify the above listed items, and hereby agrees to furnish all the required labor, materials, equipment, transportation, services and to perform all work described by these contract documents according to the conditions prescribed therein for the following considerations:

- 1. BASE BID; for the project including all work except work specifically designated as described by Additional Item Cost, the sum of:
One hundred sixty five thousand four hundred and twenty DOLLARS (\$165,420.00).

Alternate Add for SS Cold Water Basin: \$20,520.00

Alternate Add for SS Top Section: \$28,035.00

OPTION #1

Removal and disposal of two decommissioned ammonia chillers, the sum of:

Eighteen thousand two hundred and sixty DOLLARS (\$18,260.00).

Alternate Add to install Vic valves on Main in lieu of Caps: \$12,690.00

- 2. DATE PERFORMANCE: the undersigned proposes:
 - a. Projected Start Date 12/28/30
 - b. Projected Completion Date 3/19/20 Tower has 6-8 week lead time after signed PO.
 - c. Projected Final Walk through Date 3/22/20
- 3. ADDENDA: Receipt of all addenda, notices, etc bound with the Specifications is acknowledged as follows:

Addenda No. NA dated _____

Addenda No. _____ dated _____

4. ADDITIONAL ITEM COST: the undersigned further agrees to perform any additional Work required by the College by a per contingency basis. The required labor and materials for the Work on a cost per square foot or per linear foot: 10% on overall cost per unit

5. INSURANCE;
Workmen's Compensation Insurance is placed with: Travelers

Public Liability & Property Damage Liability Insurance is placed with: Travelers

6. BIDDER'S SIGNATURE; (Affix Corporate Seal, if incorporated):

SIGNATURES

Company Name Tax ID #47-5590240

Authorized Representative (Print or type)

William Lorg

Signature (Must be in Ink)

William Lorg

Mailing Address: 3435 West Harry

City and State: Wichita, Kansas 67213

Phone/Fax: Phone (316)945-0797 Fax (316)945-3174

E-mail blorg@centralconsolidated.net

Date 11/30/2020

Agenda No: II-F

Date: December 8, 2020

Topic: Addition of Appointments

Presenter: President Ryan Ruda

Background Information:

GCCC’s Executive Assistant to the President, Jodie Tewell, she began her duties on December 1, 2020. The following additions are suggested:

Authorized Signature	Jodie Tewell
Deputy Clerk.....	Jodie Tewell

Recommended Board Action:

Accept and approve the suggested addition to appointments

Board Action Taken: **Approved** **Disapprove**
 Ayes **Nays** **No Action**

Board Member Notes:

December 8, 2020

**Incidental Information
December 2020**

Karla Armstrong, Vice President for Administrative Services/CFO:

PRINT & DESIGN

- Virtual Choir concert posters
- Spring Literature course flyer
- Spring Survey of Civ/Literature combo flyer
- Spring Early Childhood Education course flyer
- Stakeholders newsletter
- Employee Christmas cards
- Spring enrollment postcards
- Faces on a stick
- pop up banners for CAMP Program (printed with outside printer)
- Basketball name tags for lockers
- Softball name tags for lockers

SOCIAL MEDIA

- Carols with Critters posters & social media promotion
- Wearing is caring social media campaign
- Designed Welding GED flyer & social media promotion
- Endowment Giving Tuesday social media design & promotion
- Spring enrollment giveaway design & social media
- Various inspirational social media posts
- Bookstore promotion

OTHER

- Multiple course catalog updates
- Summer diplomas and certificates for Admissions
- Shot and edited video for SSS
- Make A Wish playground plans – large format
- Business Cards & Email Signature updates
- Lucid Press interface building – template building

Board of Trustees Agenda December 8, 2020

Human Resources Board Report

New Employees:

- Corey French, Industrial Machine Mechanic Program Lead, start date November 16, 2020

Transfers:

- Jodie Tewell, Academic Assistant to Executive Assistant to the President, effective, December 1, 2020

Resignations/Separations:

- None to report

Open Positions:

- Director of Athletics
- Student Services Assistant-
- Public Relations Coordinator
- Spirit Squad Coach/ Student Athlete Academic Success
- Assessment Clerk (Part-Time)
- English Adjunct Instructor- On Campus
- Life Sciences Adjunct Instructor- On Campus
- Math Adjunct Instructor- On Campus
- Pauline Joyce Fine Arts Building Secretary
- Science and Math Building Secretary
- Physics/Physical Science Instructor
- Reading Adjunct Instructor- On Campus

Projects for the Human Resources Department include:

- Employee Evaluation-Paycom
- Human Resources Webpage
- New Employee Orientation
- Department Assessment Review Process (Human Resources Operations Manual)
- New Hire Process/ BCBS Checklist

Board of Trustees Agenda December 8, 2020

Bookstore

The bookstore will be introducing a new service for parents, that will allow them to send a basket full of goodies to their student during spring semester. Buster Baskets will be available for parents to purchase and have delivered to their student. We will offer a Just Because Basket, Valentine's Day and Final Survival Basket. Included in their basket will be a hand sanitizer and a cloth mask, in addition to the goodies. The finals basket will also have pens, pencils, stickie notes, high lighters, and a take along mug with hot chocolate to get them through finals week.

We are excited about the Buster Baskets and hope they catch on!! Who doesn't like a surprise and I think parents will welcome the opportunity to send one to their son or daughter here at GCCC.

Colin Lamb, Vice President for Student Services/Assistant Athletic Director

Student Support Services

SSS will be having a fall graduate observance where we invite students to give us information about their future that they would like us to put on social media along with their picture. We would like to have some virtual campus visits to four-year institutions and are making plans to do that until we can get permission to travel. Also, staff members submitted the Annual Performance Report to the US Department of Education for the 2019-2020 academic year on November 13. We met all the performance objectives for that grant year.

CAMP

CAMP has been working with Public Relations Melody Brooks to design new promotional poster materials for recruitment events.

Seniors from area high schools who qualify for the CAMP Scholarship have been contacted and invited to apply for this freshman scholarship.

CAMP is also working closely with area migrant coordinators to set virtual meetings with high school seniors and juniors.

Last month, staff from the CAMP grant including Kansas State University and Colorado State University completed the Annual Performance Report for the US Department of Education.