

801 Campus Drive Garden City, Kansas 67846 (620) 276-7611 www.gcccks.edu

Qevqdgt"7."423: " Dqctf 'qh'Vtwwggu'" I ctf gp'Ekv{ 'Eqo o wpkv{ 'Eqngi g''' : 23'Eco r wu'F tkxg'"' I ctf gp'Ekv{.'MU"89: 68'" Fgct"Vtwwggu<" Vj g'Dqctf 'qh'Vtwwggu'y km'o ggv'kp'tgi wrct'uguukqp'qp'Tuesday, October 9, 2018. "Vj g'o ggvkpi 'y km'dg'j grf 'kp" y g Endowment Room of the Beth Tedrow Student Center, I ctf gp 'Ekx 'Eqo o wpkx 'Eqmgi g'Eco r wu0" 7-22"RO" Fkppgt"kp'\j g'E{dgt"Ech? "pgzv'\q"Dtqpedwrygt"Dqqm'U\qtg. 'Dgyj "Vgf tqy "Uwf gpv'Egprygt" 822"RO" Tgi wrct "dqctf" o ggylpi "ecngf" '\q"qtf gt" lp '\j g" Endowment Room" qh'\j g" Dgi "Vgf tqy "Uwf gpv" Egpvgt" AGENDA I. **CALL TO ORDER:** C0 Eqo o gpwihtqo "yi g"Ej ckt" D0 Kontaf wenkap "qh"pgy "go r mq{ggu" E0 Qr gp"eqo o gpwi'htqo "vj g"r wdrke"*Vj ktv{ "*52+"o kpwgu"vqvn"hkxg"*7+"o kpwgu"r gt "r gtuqp0""Vko g"r gt "r gtuqp"ecp"dg" tgf wegf 'f gr gpf gpv'qp''y g''pwo dgt ''qh'r gtuqpu'f guktkpi ''vq''o cng'eqo o gpvu0#'' F 0 F kuewuukap "ah" Rt gukf gpvkcni "Ugctej" GO I EEE "Wrf cvg" HO Tgrqtv'htqo "Uwfgpv'I qxgtpo gpv'Cuuqekcvkqp" I 0 Tgrqtv'htqo 'Hcewn\{ 'Ugpcvg'' II. C0 Crrtqxcn'qh'o kpwgu'qh'r tgxkqwu'o ggwpi u'*Ugr vgo dgt'33.'423: +00000000000 i 05" F 0 Crrtqxcn'r wtej cugu''qxgt''872.222'''''' GO Tgxkkqp"qh"Crrqkpvo gpvd III. **CONFIRMATION OF MONITORING REPORTS:** C0 O qpkqtkpi 'Tgrqtvu'cpf 'GPFU' Consensus Approval

Board of Trustees Agenda October 9, 2018

D0 Tgxkgy 'O qpkqtkpi 'Tgrqtv'

D/3"Dk/Cppwcn"Gzgewkxg"Nko kcvkqpu. "Guugpvkcn"Unkmı"

D/4'Cppwcn'Gpf u.'Y qtnlqteg'F gxgqr o gpv'

E0 Dqctf 'Rtqeguu'cpf 'Rqnle{'I qxgtpcpeg'Tgxlgy '"'

IV. OTHER:

D0 Tgrqtv'htqo 'Hkppg{ 'Eqwpv{ 'Geqpqo ke 'F gxgmr o gpv'Eqtrqtcvkqp'''

E0 Tgrqtv'htqo 'MCEEV"

F0 Tgrqtv'qp'J NE"

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V. OWNERSHIP LINKAGE:

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Upcoming Calendar Dates:

 $P \ qxgo \ dgt "3/5" \qquad " \qquad Rrc \{. "\"oCrqpg<""Vj g"O \ lpf "qh'Gf \ i \ ct "Crgpp"Rqgö."Hpg"Ct vu'Cwf \ kqt \ kwo . "9-52"r \ 00 \ 0" \\ P \ qxgo \ dgt "6" \qquad " \qquad Rrc \{. "\"oCrqpg<""Vj g"O \ lpf "qh'Gf \ i \ ct "Crgpp"Rqgö.""Hpg"Ct vu'Cwf \ kqt \ kwo . "4-52"r \ 00 \ 0" \\ Rrc \{. "\'oCrqpg<""Vj g"O \ lpf "qh'Gf \ i \ ct "Crgpp"Rqgö.""Hpg"Ct vu'Cwf \ kqt \ kwo . "4-52"r \ 00 \ 0" \\ Rrc \{. "\'oCrqpg<""Vj g"O \ lpf "qh'Gf \ i \ ct "Crgpp"Rqgö.""Hpg"Ct vu'Cwf \ kqt \ kwo . "9-52"r \ 00 \ 0" \\ Rrc \{. "\'oCrqpg<""Vj g"O \ lpf "qh'Gf \ i \ ct "Crgpp"Rqgö.""Hpg"Ct vu'Cwf \ kqt \ kwo . "9-52"r \ 00 \ 0" \\ Rrc \{. "\'oCrqpg<""Vj g"O \ lpf "qh'Gf \ i \ ct "Crgpp"Rqgö.""Hpg"Ct vu'Cwf \ kqt \ kwo . "9-52"r \ 00 \ 0" \\ Rrc \{. "\'oCrqpg<""Vj g"O \ lpf "qh'Gf \ i \ ct "Crgpp"Rqgö.""Hpg"Ct vu'Cwf \ kqt \ kwo . "9-52"r \ 00 \ 0" \\ Rrc \{. "\'oCrqpg<""Vj g"O \ lpf "qh'Gf \ i \ ct "Crgpp"Rqgö.""Hpg"Ct vu'Cwf \ kqt \ kwo . "9-52"r \ 00 \ 0" \\ Rrc \{. "\'oCrqpg<""Vj g"O \ lpf "qh'Gf \ i \ ct "Crgpp"Rqgö.""Hpg"Ct vu'Cwf \ kqt \ kwo . "9-52"r \ 00 \ 0" \\ Rrc \{. "\'oCrqpg<""Vj g"O \ lpf "qh'Gf \ i \ ct "Crgpp"Rqgö.""Hpg"Ct vu'Cwf \ kqt \ kwo . "9-52"r \ 00 \ 0" \\ Rrc \{. "\'oCrqpg<""Vj g"O \ lpf "qh'Gf \ i \ ct "Crgpp"Rqgö.""Hpg"Ct vu'Cwf \ kqt \ kwo . "9-52"r \ 00 \ 0" \\ Rrc \{. "\'oCrqpg \ lpf \ "qh'Gf \ i \ ct "Crgpp"Rqgö.""Hpg"Ct vu'Cwf \ kqt \ kwo . "9-52"r \ 00 \ 0" \\ Rrc \{. "\'oCrqpg \ lpf \ "qh'Gf \ i \ ct "Crgpp"Rqgö.""Hpg"Ct vu'Cwf \ kqt \ kwo . "9-52"r \ 00 \ 0" \\ Rrc \{. "\'oCrqpg \ lpf \ "qh'Gf \ i \ ct "Crgpp"Rqgö.""Hpg"Ct vu'Cwf \ kqt \ kwo . "9-52"r \ 00 \ 0" \\ Rrc \{. "\'oCrqpg \ lpf \ "qh'Gf \ i \ ct "Crgpp"Rqgö.""Hpg"Ct vu'Cwf \ kqt \ kqt \ vu'Cwf \ vu'Cwf \ kqt \ vu'Cwf \ vu'Cwf \ vu'Cwf \ vu'Cwf \ kqt \ vu'Cwf \ vu'Cwf \ vu'Cwf \ vu'Cwf \ vu'Cwf \ vu'Cwf \$

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Lepwet {"4" " Ecor wu'tgqr gpu"

VI. EXECUTIVE SESSION

VII ADJOURNMENT

Mission: Garden City Community College exists to produce positive contributors to the economic and social well-being of

society.

Five Ends: Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.

Purposes for Executive Sessions

- a. Personnel matters of non-elected personnel
- b. Consultation with the body's attorney
- c. Employer-employee negotiation
- d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship
- e. Matters affecting a student, patient, or resident of public institutions
- f. Preliminary discussions relating to acquisition of real property
- g. Security, if open discussion would jeopardize security

MEETING OF TRUSTEES GARDEN CITY COMMUNITY COLLEGE September 11, 2018

Trustees Present: Jeff Crist, Dr. Merilyn Douglass, Leonard Hitz, Steve Martinez, Blake Wasinger, Terri

Worf

Others Present: Craig Atkinson, National American University

Debra Atkinson, Deputy Clerk

Eugene Atkinson, Community Member Maxine Atkinson, Community Member

Colton Bartlett, SGA, Treasurer

Robin Bergkamp, Community Member Holly Chandler, Reading Instructor Liset Cruz, Community Member Nicole Dick, Math Instructor Jesus Dioz, Community Member Mark Douglass, Community Member Toni Douglass, Community Member Rodney Dozier, GCCC Chief of Police Jeannie Ferguson, ESL Instructor

Adriana Figueroa, Community Member

Dr. Glendon Forgey, Vice President for Business Affairs

Amber Friend, Garden City Telegram Xocruilt Gough, Community Member

Randy Grisell, Attorney for Garden City Community College

Joanne Hamilton, Community Member Kevin Hamilton, Community Member Josh Harbour, *Garden City Telegram* Sheena Hernandez, English Instructor

Phil Hoke, Drama Instructor/Faculty Senate

Jim Howard, Community Member

William Howell, Admission Representative Tammy Hutcheson, Social Science Instructor

Clara Jackson, SGA President

Jimmy Lee Joseph, Head Cross Country/Track and Field Coach

Aaron Kucharik, Community Member Gary Kuenstler, Criminal Justice Instructor Daniel Kyinakwa, Chemistry Instructor Colin Lamb, Dean of Student Services Winsom Lamb, Social Science Instructor Barbara Larson, Community Member Bob Larson, Community Member

Robert Lewis, Attorney

Craig Lurtz, Transportation Coordinator Jailene Mendoza, SGA, Vice President Roberto Mendoza, Community Member

Jacquelyn Messinger, Dean of Institutional Effectiveness, Research, and Planning

Elaine Morales, Community Member Cortney Morris, English Instructor Abby Murrell, SGA, Secretary Kathy Nance, Community Member Mark Nance, Community Member Deb Nicholson, GCCC Comptroller

Kimbery Ochoa, Community Member

Chuck Pfeifer, Dean of Workforce Technology

Derek Ramos, Director of Facilities

Sammie Ramos, Community Member

Robert Ramero, Community Member

Emily Robles, SGA, Public Relations

Lauren Rockhold, Coordinator-Student Activities/SGA Advisor

Pedro Rodriguez, Community Member

Ryan Ruda, Vice President for Instruction/Student Services

David Rupp, Community Member

Samantha Sanger, English Instructor

Danny Spurgeon, Converge One

Jeff Southern, Director-Institutional Research / Special Projects

Tammy Tabor, Director Enrollment Management

Phil Terpstra, Dean of Academics

Sylvia Trevino, Community Member

Nancy Unruh, GCCC Registrar

Janice Urie, Coordinator for Tutoring

Susan Waller, Community Member

CALL TO ORDER:

Chair Martinez called the regular board meeting to order at 6:00 p.m.

INTRODUCTION OF NEW EMPLOYEES:

Phil Terpstra, Dean of Academics, introduced new employees Courtney Morris, English Instructor, and Daniel Kyinakwa, Chemistry Instructor. Colin Lamb, Dean of Student Services, introduced new employees William Howell, Admissions Representative and Jimmy Joseph, Head Cross Country Coach. Chuck Pfeifer, Dean of Technical Education and Workforce introduced Gary Kuenstler, Criminal Justice Instructor.

Interim President Ruda welcomed the new GCCC employees and presented each with a GCCC Broncbuster lapel pin.

OPEN COMMENTS FROM THE PUBLIC:

Chair Martinez noted that three individuals had signed up to comment. Community members expressed their opinions regarding GCCC Board of Trustees, Presidential search, and upcoming state elections.

Chair Martinez thanked all for sharing their comments.

EXECUTIVE SESSION:

Motion:

Douglass moved, seconded by Wasinger to go into executive session for thirty (30) minutes, for the purpose of Board of Trustees discussion on personnel matters of non-elected personnel which if discussed in open meeting might violate their right to privacy, specifically confidential employee information, allowing five (5) minutes to clear the room. The open meeting will resume in the Endowment Room of the Beth Tedrow Student Center in thirty (30) minutes, (6:45 p.m.). Included in the executive session will be Trustees, and Attorney for Garden City Community College Board of Trustees, Randall Grisell.

Ayes: Crist, Douglass, Hitz, Martinez, Wasinger, Worf

Nays: None

Motion carried: 6-0

Included in Executive Session:

I EEE 'Dqctf 'qh' Vtwwggu''

Tcpf cmlT tkugm 'C wqtpg{ 'hqt'T ctf gp'Ekv{ 'Eqo o wpkv{ 'Eqngi g'Dqctf 'qhl'Vtwuvggu''

Dqctf 'tgeqpxgpgf 'kpvq''qr gp''uguukqp''cv'867'r 00 0"'

Motion:"

Douglass moved, seconded by Wasinger to approve Ryan Ruda as the Interim President until Garden City Community College Board of Trustees can conduct a national search to fill the Presidential Position, as outlined in a contract presented by Garden City Community College Board of Trustees attorney, Randy Grisell.

Ayes: Crist, Douglass, Hitz, Martinez, Wasinger, Worf

Nays: None

Motion carried 6-0

REPORT FROM STUDENT GOVERNMENT ASSOCIATION:"

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- Lcemiqp"tgr qtvgf "vj cv"UI C"j cu"dggp"y qtmlpi "vq"eqo r ngvg"vj g"õDkng"F gr qvö"r tqlgev0"Vj tqwi j "c"i tcpv'htqo " I ctf gp"Ekk{"Uj gtllhhzu"F gr ctvo gpv."hkxg"dkngu"cpf "j gno gw"j cxg"dggp"r wtej cugf "hqt" vj g"I ctf gp"Ekk{" Eqo o wpkk{ 'Eqnrgi g'Uwf gpv'I qxgtpo gpv'Cuuqekcvkqpzu'öDkng'F gr qvö'Vj ku'kppqxcvg'gpf gcxqt'y knir tqxkf g" vtcpur qtvcvkqp"hqt"uwf gpw"y kyj qw'ectu0""Lcemiqp"r tgugpvgf "Vtwuvggu"y kyj "gzco r ngu"qh"ceekf gpv'y ckxgt." ej gem'qw'uj ggwi'cpf "dkng'tcem'yj cv'UI C"y qwrf "rkng'vq'r wtej cug0""
- UI C'r ctvpgtgf 'y kij 'Hoppg{'Eqwpv{'NkxgY gm'\q'r tqo qvg''Y qtnf 'Uwlekf g'Rtgxgp\kqp'Fc{'cpf 'Ugr wo dgt'' cu'Uwlekf g'Cy ctgpguu'O qpyi 'qp'O qpf c{."Ugr wo dgt''32."423: 0"V/uj ktvu'y gtg'uqnf '\q'tckug'o qpg{'hqt" Uqwj y guv'Mcpucu'Uwlekf g'Cy ctgpguu'Cmlcpeg. 'kp'cf f kkqp'uwwf gpvu'wugf 'uwlem('pqvgu'\q'y tkg'' gpeqwtci kpi 'y qwi j vu'cpf 'r quvgf 'y go 'qp''y g'Uchhgm'Nkdtct{'y kpf qy 0"I wguv'ur gcngt 'ugtkgu'dgi cp''cv'8-52" r 0o 0"Ur gcngtu'uj ctgf 'xcnwcdng'kphqto cwlqp'\q'j gki j vgp''cy ctgpguu'cdqw'yi ku'ko r qtvcpv'uwdlgev0""
- UI C"j quvgf "vj g"eco r wu"; 133"Tgo go dtcpeg"Fc{"hqt"uvwf gpvu."hcewn/{."uvchh'cpf "eqo o wpkv{"o go dgtu0" mecn'hktuv't gur qpf gtu'cpf "o go dgtu'qh'vj g"Pcvkqpcn'I wctf 'y gtg"kp"cwgpf cpeg0'
- UI C'y km'j quv'Eqpurkwwkqp'Fc{"qp"Ugr vgo dgt"39."cuukuvgf "d{"vj g"Ngci wg"qh"Y qo gp"Xqvgtu0"'Uwf gpwu" y km'cnuq"dg'r tgugpvgf "y kij "vj g'qr r qtwvpkv{"vq"tgi kuvgt"vq"xqvg0"'

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PRESIDENTIAL SEARCH:

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Vtwngg''I ki 'xqlegf''j ku'qdlgevkqp. 'kpukurkpi ''y cv'c'nqpi 'gzvgpukxg'ugctej 'y cu'wppgeguuct {.''cpf ''y cv'y g'dqctf ''eqwrf'' nqmikpvgtpcm{ ''cpf ''j ktg''T wf c''s wkemn{0"Cnj qwi j ''y gtg'ku''pq''guvcdrkuj gf 'r tqeguu'hqt''y g''eqmgi gøu'r tgukf gpvkcn'' ugctej .'Tcpf {'I tkugm''Cwqtpg{''hqt''y g''I EEE'Dqctf''qh''Vtwuvggu.''tgeqo o gpf gf 'hqmqy kpi ''y g'r tgegf gpv'ugv'd{''y g''r tgxkqwu''dqctf 0"Hgmqy ''Vtwuvggu'tgkphqtegf''y gkt''uwr r qtv'qh''c''pcvkqpcn'ugctej 'kp''qtf gt''q'hwrhkm'y gkt'' eqo o koo gpv'vq''f wg''f krki gpeg''vq''y g''r wdrke''kp''eqpukf gtkpi ''cmi'r qvgpvkcn'ecpf kf cvgu''hqt''y g''r tgukf gpvkcni'r qukskqp0'

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Koutko "Rtgukf gpv'T wf c"ci tggf "yj cv'kk'ku"ko r qtvcpv'vq"i q"yj tqwi j "yj g"r tqeguu"cpf "guvcdrkuj "etksgtkc"hqt"yj g" r tgukf gpvkcn'ugctej 0"Ko"c"eqpuspuwu"f gekukqp"d { "yj g"dqctf ."c"eqo o kwgg"eqpukurkpi "qh"Vtwurgg"J kkj ."Vtwurgg" F qwi ncuu."cpf "Vtwurgg"Etkuv."y km'eqpukf gt "etksgtkc"cpf "f gvcknu"qh"yj g"r tgukf gpvkcn'ugctej 0'

GCCC UPDATE:

Vj ku'r qt kqp"qh'vj g"o ggvkpi "ku't grcvgf "vq"uwf gpv'ceeqo r rkuj o gpvu. "cevkxkkgu. "eco r wu"xkukqtu. "cpf "ur gekcn" gxgpvu'vj cv'j cxg"vcngp"r rceg"kp"vj g"I EEE "eco r wu"eqo o wpkv{ "ukpeg"vj g"rcuv"Dqctf "qh"Vtwurgg"o ggvkpi 0""'

Kpvgtko ''Rtgukf gpv.'T {cp'Twf c'uj ctgf ''vj g'hqmqy kpi 'kphqto cvkqp''y kyj ''Vtwuvggu0'

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Vj g'hktuv'hqqvdcm'i co g'y cu'qp''Ugr vgo dgt''3''y kj 'T EEE''y kppkpi '74''vq''46''ci ckpuv'F qf i g'Ekv{ 'Eqo o wpkv{ "Eqmgi g0"Ukpeg''y gp.''y g''yco 'j cu''cnuq''f ghgcvgf 'Gmuy qty 'Eqo o wpkv{ "Eqmgi g0"Ewttgpvn{ 'y g'Dwuvgt'hqqvdcm' vgco 'ku'tcpngf 'pwo dgt''ugxgp'kp''y g''pcvkqpcn'r qm0"Kpvgtko ''Rtgukf gpv'T wf c''gzvgpf gf 'eqpi tcwwcvkqpu''vq'Eqcej "Uko u.''y g''uvchh''cpf ''uwvf gpw0'

I ctf gp'Ekv{ "Eqo o wpkv{ "Eqmgi g"Hlpg"Ctwl"j gnf "c"Dncemlo kj lpi "y qtmlj qr "vj cv'y cu"r tgugpvgf "d { "Hqtv'J c {u"Uvcvg" Wpkxgtukv{ "r tqhguuqt "Vqd { "Hqtgu"cpf "F cpkgng Tqdkpuqp."kp"vj g'O gtegt "I cmgt { 0" Vj gtg"y cu"gzegngpv'wtpqw'hqt" vj ku"gxgpv0'

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REPORT FROM FACULTY SENATE:"

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Hoke noted that the stress from the previous semester was gone and faculty were filled with a sense of energy. A brief discussion regarding faculty meeting required face time for classes, covering classes in a faculty absence, and policy on faculty to student relationships took place. Hoke reported that Division Leaders and Dean of Instruction/Academic oversees all faculty activity.

Chair Martinez thanked Hoke for his report.

CONSENT AGENDA:

Chair Martinez asked if Trustees wished to remove any items from the consent agenda. No items were removed.

Chair Martinez then asked for a motion approving consent agenda items II A-DC as presented.

Motion:

Worf moved, seconded by Crist to approve consent agenda items, II A-D as presented.

Ayes: Crist, Douglass, Hitz, Martinez, Wasinger, Worf

Nays:

Motion carried: 6-0

Approved actions follow:

(A) APPROVED MINUTES of previous meeting (August 14, 2018)

(Supporting documents filed with official minutes.)

(B) APPROVED PERSONNEL ADJUNCT/OUTREACH CONTRACTS, as presented

(Supporting documents filed with official minutes.)

(C) APPROVED SUBMITTED FINANCIAL INFORMATION, as presented

(Supporting documents filed with official minutes.)

(D) APPROVED CORRECTED KAN REN INVOICE TOTAL, as presented

(Supporting documents filed with official minutes.)

MONITORING REPORTS and ENDS REPORTS:

Trustees indicated they had received and reviewed the following monitoring report:

• Annual, Ends, Workforce Development

Trustees agreed to accept the monitoring report as presented.

REVIEW OF MONITORING REPORTS:

• Annual, Executive Limitations, Asset Protection

BOARD PROCESS AND POLICY GOVERNANCE REVIEW:

Policy Governance Officer, Dr. Merilyn Douglass asked Trustees to turn to page 9 in their Policy Governance Handbook. Trustee Douglass reported that upon advise from Garden City Community College Board attorney, Randy Grisell, the following statement will be added to General Executive Constraints, #4 Compensation and benefits for staff shall not deviate significantly from market, as item "a".

a. Employment contracts shall be reviewed by legal counsel and approved by the board.

Motion:

Worf moved, seconded by Crist to approve the addition of "a. Employment contracts shall be reviewed by legal counsel and approved by the board." to General Executive Constraints, page 9, #4, as advised by Garden City Community College Board Attorney.

Ayes: Crist, Douglass, Hitz, Martinez, Wasinger, Worf

Nays:

Motion carried: 6-0

Trustees briefly discussed adding a section to GCCC policies that addresses sexual misconduct.

REPORT FROM FINNEY COUNTY ECONOMIC DEVELOPMENT CORPORATION:

Chair Martinez reported the following:

- FCEDC has industrial prospects that could result in increased Technical Program training opportunities for GCCC.
- FCEDC has some industrial prospects that will need specialized/custom training. Meetings will continue and will offer customized technical training through GCCC.
- Chair Martinez noted that he continues to receive good reports about Dean Pfeifer and the work he is doing with work force.

REPORT FROM KANSAS ASSOCIATION OF COMMUNITY COLLEGE TRUSTEES

Trustee Crist reported the following:

- Trustee Crist indicated a lot of attention has been focused legislative advocacy as this is an election year.
- Next quarterly meeting is in September14-15 at Highland Community College, Trustee Crist will have a more complete report at the October meeting.

REPORT ON HIGHER LEARNING COMMISSION:

Ryan Ruda, Interim President/Instruction/Student Services reported that the Assessment report has been submitted. Interim President Ruda expressed his thanks to Messinger, Sanger and all involved in accomplishing this monumental task.

Interim President Ruda then turned to Jacquelyn Messinger, Dean-Institutional Effectiveness / Planning and Research, to update Trustees on HLC/Accreditation. Messinger shared her knowledge regarding HLC and a presidential search. Messinger reported that due diligence must be performed as an institution regarding a search for the seventh president of GCCC. Messinger stated that it was important for the college to follow proper search processes and consider all available candidate when searching for a president. This is for the protection of the board as well as the college. Appointing an Interim President gives GCCC the consistency that is needed at this time.

Messinger went on to say that all requirements have been met and Phase I of the HLC process (Assessment Document submission, all physical evidence) was completed at 9:10 p.m. on September 10, 2018. Additional requests from HLC will be responded to in a timely manner.

Phase II begins now, preparation of faculty, staff and trustees for the site visit on November 5-7. Messinger went on to say that there is still plenty of work to be done and that the entire process could complete as last as June or July 2019.

OWNERSHIP LINKAGE:

Trustee Wasinger expressed his appreciation of the opportunity to hear former Florida State and Tennessee Titans star Myron Rolle when he came to GCCC to visit with Buster Football players. Trustee Wasinger stated that it was refreshing to hear him talk on importance of education and not just the NFL.

Trustee Wasinger was thankful for the use of the GCCC Mobile Classroom at Buffalo Dunes during the Pro-Am golf tournament. The Mobile Classroom was used by the scorers and they appreciated the air conditioning.

Trustee Wasinger attended A Wild Affair last weekend at the zoo. Great Western Dinning did a great job representing their culinary skills and were also an outstanding representative for GCCC.

Trustee Worf asked GCCC Board Attorney Randy Grisell for an update on the investigation that Greg Goheen is conducting. Grisell shared that he expected the investigation to be complete in 30 days.

CALENDAR DATES:

Chair Martinez reviewed calendar dates with Trustees.

EXECUTIVE SESSION:

Motion:

Douglass moved, seconded by Wasinger to go into executive session for fifteen (15) minutes, for the purpose of consultation with the attorney for the Board of Trustees on matters that would be deemed privileged in the attorney-client relationship, specifically potential claims or litigation, allowing five (5) minutes to clear the room. The open meeting will resume in the Endowment Room of the Beth Tedrow Student Center in fifteen (15) minutes, (8:20 p.m.). Included in the executive session will be GCCC Board of Trustees, Randall Grisell, Attorney for Garden City Community College Board of Trustees, and Ryan Ruda Interim President, Vice President for Instruction/Student Services.

Ayes: Crist, Douglass, Hitz, Martinez, Wasinger, Worf

Nays: None

Motion carried: 6-0

Board recessed into executive session at 8:05 p.m.

Included in Executive Session:

GCCC Board of Trustees

Randall Grisell, Attorney for Garden City Community College Board of Trustees Interim President, Vice President/Instruction/Student Services, Ryan Ruda

Board reconvened into open session at 8:20 p.m.

No binding action was taken.

EXECUTIVE SESSION:

Motion:

Crist moved, seconded by Douglass to go into executive session for fifteen (15) minutes, for the purpose of Board of Trustees discussion on personnel matters of non-elected personnel which if discussed in open meeting might violate their right to privacy, specifically an individual employee's performance, allowing five (5) minutes to clear the room. The open meeting will resume in the Endowment Room of the Beth Tedrow Student Center in fifteen (15) minutes, (8:40p.m.). Included in the executive session will be GCCC Board of Trustees, Randall Grisell, Attorney for Garden City Community College Board of Trustees, and Ryan Ruda Interim President, Vice President for Instruction/Student Services.

Meeting of Trustees September 11, 2018

Ayes: Crist, Douglass, Hitz, Martinez, Wasinger, Worf"

Nays: None"

Motion carried: 6-0

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ADJOURNMENT:

Motion:

Douglass moved, seconded by Worf to adjourn the September 11, 2018 Garden City Board of Trustee meeting."

Ayes: Crist, Douglass, Hitz, Martinez, Wasinger, Worf"

Nays: None

Motion carried: 6-0"

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UPCOMING CALENDAR EVENTS:

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Agenda No:	II-B	Date: October 9, 2018"
Topic:	Approval of Personnel Actions-H Adjunct/Outreach Contracts"	uman Resources"
Presenter: A	Acting Interim President, Rya	n Ruda"
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Board Action	ı Taken:Approved	Disapproved"
	AyesN	NaysNo Action"
Board Memb	er Notes:"	

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Diversity Recruitment Opportunity

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GARDEN CITY COMMUNITY COLLEGE ADJUNCT/OUTREACH FACULTY CONTRACTS *Rtgugpvgf "vq"Dqctf "qh"Vtwwggu"hqt"Crrtqxcn"32 12; 1423: +

CLASS

AMOUNT

INSTRUCTOR

	ADJUNCT CONTRACTS	
Hands, Casey	Appl Music: Instr I-Euphonium MUSC-1021-09 - 1.00 credit hour(s) \$200 X 1 Student = \$200.00 8/13/2018 - 12/6/2018	\$ 200.00
Hands, Casey	Appl Music: Instr III-Trumpet MUSC-2031-06 - 1.00 credit hour(s) \$200 X 1 student = \$200.00 8/13/2018 - 12/6/2018	\$ 200.00
Johnson, Christopher	App Music: Instr III-Trombone MUSC-2031-08 - 1.00 credit hour(s) \$200 X 1 Student = \$200.00 8/13/2018 - 12/6/2018	\$ 200.00
Johnson, Christopher	Appl Music: Instr I-Trombone MUSC-1021-08 - 1.00 credit hour(s) \$200 X 2 Students = \$400.00 8/13/2018 - 12/6/2018	\$ 400.00
Johnson, Christopher	Applied Music: Instr II-Tuba MUSC-1031-10 - 1.00 credit hour(s) \$200 X 1 Student = \$200.00 8/13/2018 - 12/6/2018	\$ 200.00
Johnson, Christopher	Applied Music: Instr I-Trumpet MUSC-1021-06 - 1.00 credit hour(s) \$200 X 1 Student = \$200.00 8/13/2018 - 12/6/2018	\$ 200.00
Johnson, Christopher	Applied Music: Instr I-Tuba MUSC-1021-10 - 1.00 credit hour(s) \$200 X 1 Student = \$200.00 8/13/2018 - 12/6/2018	\$ 200.00
Johnson, Makenzi	App Musc: Instr III-Saxophone MUSC-2031-04 - 1.00 credit hour(s) \$200 X 1 Student = \$200.00 8/13/2018 - 12/6/2018	\$ 200.00
Johnson, Makenzi	App Music: Instr III-Clarinet MUSC-2031-03 - 1.00 credit hour(s) \$200 X 1 Student = \$200.00 8/13/2018 - 12/6/2018	\$ 200.00

GARDEN CITY COMMUNITY COLLEGE ADJUNCT/OUTREACH FACULTY CONTRACTS *Rtgugpvgf "\q"Dqctf "qh"Vtwnvggu"\nt "Crrtqxcn'32 12; 1423: +

Johnson, Makenzi	App Music: Instr IV-Saxophone MUSC-2041-04 - 1.00 credit hour(s) \$200 X 1 Student = \$200.00 8/13/2018 - 12/6/2018	\$ 200.00
Johnson, Makenzi	Appl Music: Instr I-Percussion MUSC-1021-11 - 1.00 credit hour(s) \$200 X 1 Student = \$200.00 8/13/2018 - 12/6/2018	\$ 200.00
Johnson, Makenzi	Appl Music: Instr I-Saxophone MUSC-1021-04 - 1.00 credit hour(s) \$200 X 1 Student = \$200.00 8/13/2018 - 12/6/2018	\$ 200.00
Johnson, Makenzi	Applied Music: Instr I-Bassoon MUSC-1021-05 - 1.00 credit hour(s) \$200 X 1 Student = \$200.00 8/13/2018 - 12/6/2018	\$ 200.00
Johnson, Makenzi	Applied Music: Instr I-Flute MUSC-1021-01 - 1.00 credit hour(s) \$200 X 2 Students = \$400.00 8/13/2018 - 12/6/2018	\$ 400.00
Johnson, Makenzi	Applied Music: Instr III MUSC-203-03 - 1.00 credit hour(s) \$200 X 1 Student = \$200.00 8/13/2018 - 12/6/2018	\$ 200.00
Johnson, Makenzi	Applied Music: Instrumental I MUSC-102-03 - 1.00 credit hour(s) \$200 X 1 Student = \$200.00 8/13/2018 - 12/6/2018	\$ 200.00
Johnson, Makenzi	App Musc: Inst III-Percussion MUSC-2031-11 - 1.00 credit hour(s) \$200 X 2 Students = \$400.00 8/13/2018 - 12/6/2018	\$ 400.00
Johnson, Makenzi	MASTER SLAVE Percussion Ensemble I, III, IV MUSC-158-90, 208-90, 227-90 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/13/2018 - 12/6/2018	\$ 500.00
Johnson, Makenzi	App Musc: Instrumental I MUSC-102-04 - 1.00 credit hour(s) \$200 X 1 Student = \$200.00 8/13/2018 - 12/6/2018	\$ 200.00

GARDEN CITY COMMUNITY COLLEGE ADJUNCT/OUTREACH FACULTY CONTRACTS *Rtgugpvgf "vq"Dqctf "qh"Vtwwyggu"nqt "Crrtqxch'3212; 1423: +

Lowry, Joseph	App Music-Kbd Instr IV Piano MUSC-2061-01 - 1.00 credit hour(s) \$200 X 1 Student = \$200.00 8/13/2018 - 12/6/2018	\$ 200.00
Lowry, Joseph	App Music-Keybd Instr I: Piano MUSC-1041-01 - 1.00 credit hour(s) \$200 X 2 Students = \$400.00 8/13/2018 - 12/6/2018	\$ 400.00
Lowry, Joseph	Appl Music-Keyboard Instr III MUSC-205-01 - 1.00 credit hour(s) \$200 X 1 Student = \$200.00 8/13/2018 - 12/6/2018	\$ 200.00
Lowry, Joseph	Applied Music-Keyboard Instr I MUSC-104-01 - 1.00 credit hour(s) \$200 X 2 Students = \$400.00 8/13/2018 - 12/6/2018	\$ 400.00
Pauley, Katherine	Strategic Team Building I CRIM-165-02 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 9/29/2018 - 11/2/2018	\$ 500.00
Pauley, Paul	Strategic Team Building I CRIM-165-01 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 9/29/2018 - 11/2/2018	\$ 500.00
Routon, Timothy	App Music: Instr III - Guitar MUSC-2031-90 - 1.00 credit hour(s) \$200 X 2 Students = \$400.00 8/13/2018 - 12/6/2018	\$ 400.00
Routon, Timothy	Appl Music: Instr II -Guitar MUSC-1031-90 - 1.00 credit hour(s) \$200 X 1 Student = \$200.00 8/13/2018 - 12/6/2018	\$ 200.00
Routon, Timothy	Applied Music: Instrumental I MUSC-102-90 - 1.00 credit hour(s) \$200 X 7 Students = \$1400.00 8/13/2018 - 12/6/2018	\$ 1,400.00
Stefan, Sabrina	MASTER SLAVE Certified Nurse Aide HELR-1023-SA & 1023SA1 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/14/2018 - 10/1/2018	\$ 1,500.00
Stefan, Sabrina	Certified Nurse Aide Lab HELR-102L-SA1 - 2.00 credit hour(s) 2.00 credit hour(s) X \$500.00 = \$1000.00 8/14/2018 - 10/1/2018	\$ 1,000.00

GARDEN CITY COMMUNITY COLLEGE ADJUNCT/OUTREACH FACULTY CONTRACTS

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Weeks, Ben	MASTER SLAVE Beginning Rappelling	\$ 500.00

CRIM-150-30 & HPER-158-30 - 1.00 credit hour(s)

1.00 credit hour(s) X \$500.00 = \$500.00

9/9/2018 - 9/16/2018

Weeks, Ben Strategic Team Building I \$ 500.00

CRIM-165-03 - 1.00 credit hour(s)

1.00 credit hour(s) X \$500.00 = \$500.00

9/29/2018 - 11/2/2018

	TOTAL ADJUNCT FACULTY CONTRACTS	\$ 12,400.00
	NON-CREDIT ADJUNCT CONTRACTS	
Mersmann, Joel	Intro to Career Graphics PERS-200-01 NON-CREDIT- 24 hrs. 24 contact hour(s) @ \$30.00 = \$720.00 09/20/2018 - 11/09/2018	\$ 720.00
Routon, Tim	Woodworking HMGC-175-01 NON-CREDIT -42 hrs. 42 contact hour(s) @ \$30.00 = \$1,260.00 09/04/2018 - 12/11/2018	\$ 1,260.00
Schneider, Jane	Challenge Course-Ropes NON-CREDIT - 3 hrs. 3 contact hour(s) @ \$15.00 = \$45.00 9/29/2018	\$ 45.00
Schneider, Mitch	Challenge Course-Ropes NON-CREDIT - 3 hrs. 3 contact hour(s) @ \$15.00 = \$45.00 9/29/2018	\$ 45.00
	TOTAL NON-CREDIT ADJUNCT CONTRACTS	\$ 2,070.00

Agenda No: II-C		Date:	October 9, 2018"
Topic: Hopepeken Kangto cyk	ıp"		
Presenter: A c t i	ng Interim	President, R	tyan Ruda
Background Information: Rtgugpvcvkqp"qh"o qpvj n{ 'hkpo •" Ej gemu"qxgt"&72.222 • Tgxgpvkgu" • Gzr gpugu" •" Ecuj 'kp"Dcpm"	cpekcn'f qewo gpw<		
Budget Information:" Hopepekenkohyto cykap'tgrtg	ugpw'3+"o qpyj n{ 'gz	zrgpfkwtgu''qxgt''&42	2.222"4+"ecuj "f gr qukw0
Recommended Board Act Ceegr v'cpf "crrtqxg"hpcpek		tgugpvgf ()'	
Board Action Taken:		lDisapproved	
	Ayes	NaysNo A	CHOH

Board Member Notes:"

EJ GEMU'RT QEGUUGF 'KP 'GZ EGUU'QH'&72.222'''

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"

Rwtej cugu'qxgt"&72.222"tgs wktkpi "dkf 'uj ggwu"

- &372.576076'y ktg''ugpv''vq''Erc{vqp''J qrf kpi u'hqt''Ngcug''Rwtej cug'r c{o gpv'hqt''y g'' Dtqpedwrygt''Uwkygu'*r c{o gpv'f wg''321313: +0"'Vj g''r wtej cug''y cu''cr r tqxgf ''d{''yj g''Dqctf ''qh'' Vtwryggu''qp''Octej ''52.''42380'
- Ej geni%4874; : "'vq' Ngy ku' J qqr gt''('F keni'NNE' lqt'' &84.222022' lqt'r ctvkcn'r c{o gpv' lqt'' cwf kklpi 'ugtxkegu0'' Vj ku'ku'c' lkxg''{ gct'eqpvtcev'crr tqxgf''d{''yj g' Dqctf''qp' Crtkn'33.'42390'
- Ej genl%487; 27"vq"McpTgp"hqt"&7; .743063"hqt"f cvc"eqo o wplecvkqp"lugtxleg"crrtqxgf "d{" yj g"Dqctf "qp"Ugr vgo dgt"33."423: 0'

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Rc{o gpw'qxgt''&72.222''pqv'tgs wktkpi ''dkf ''uj ggw''

- Ej gent%48749; "\q'Ekx{ "qh'I ctf gp"Ekx{ "hqt"&94.5: : 07; "hqt"o qpyj n{ "wkrkskgu0""
- Ej geni%4874: 3"\q'Eqo o gteg'Dcpmlhqt"&9; .546072"hqt"xctlqwu'r wtej cug'ectf 'r wtej cugu0""
- Ej genl%4874; 3"\q"I tgcv"Y guvgtp"F kpkpi "hqt"&; 3.; 540; 8"hqt"xctkqwu"kpxqkegu0"

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Garden City Community College Annual Budget Report Ending 09/30/18 Options - All Statuses

Page: 1

Fiscal Year: 2019 BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	4,331.00-	931,791.00-	2,105,000.00-	1,173,209.00- 55.73
11-00-0000-00000-4004 TUITION OUT OF STA		16,640.00	116,880.00-	410,000.00-	293,120.00- 71.49
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	220.00-	50,620.00-	110,000.00-	59,380.00- 53.98
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	1,241.74-	277,409.76-	525,000.00-	247,590.24- 47.16
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	453.63	2,337.79-	75,100.00	77,437.79 103.11
11-00-0000-00000-4013 TUITION INTERNATION	0.00	98.00	61,446.00-	115,000.00-	53,554.00- 46.57
11-00-0000-00000-4014 TUITION BORDER STA	0.00	12,750.00-	104,925.00-	255,000.00-	150,075.00- 58.85
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	2,334.00-	85,599.00-	345,000.00-	259,401.00- 75.19
11-00-0000-00000-4016 NO SHOW FEE : GENE	0.00	500.00	6,050.00-	13,500.00-	7,450.00- 55.19
11-00-0000-00000-4018 RESOURCE CHARGE :	0.00	1,328.00-	174,032.00-	360,000.00-	185,968.00- 51.66
11-00-0000-00000-4020 INTERNATIONAL FEE	0.00	300.00-	17.47	4,100.00-	4,117.47- 100.43
11-00-0000-00000-4021 TUITION ONLINE : 0	0.00	5,612.00-	173,545.00-	315,000.00-	141,455.00- 44.91
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	4,100.00-	9,830.00-	30,000.00-	20,170.00- 67.23
11-00-0000-00000-4512 VENDING MACHINES :	0.00	438.30-	701.40-	5,000.00-	4,298.60- 85.97
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	834,253.00-	1,668,505.00-	834,252.00- 50.00
11-00-0000-00000-4803 AD VALOREM PROPERS	0.00	174,100.98-	174,100.98-	9,819,183.00-	9,645,082.02- 98.23
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	492,631.04-	492,631.04-	680,000.00-	187,368.96- 27.55
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	7,148.99-	7,148.99-	9,000.00-	1,851.01- 20.57
11-00-0000-00000-4807 DELINQUENT TAX : (0.00	67,417.77-	67,417.77-	185,000.00-	117,582.23- 63.56
11-00-0000-00000-4808 PAYMENTS IN LIEU (0.00	0.00	0.00	151,000.00-	151,000.00- 100.00
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	7,557.28-	7,557.28-	12,000.00-	4,442.72- 37.02
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	214.17-	214.17-	16,000.00-	15,785.83- 98.66
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	9,595.15-	9,595.15-	87,500.00-	77,904.85- 89.03
11-00-0000-00000-4815 WATERCRAFT CURRENT	0.00	147.54-	147.54-	15,000.00-	14,852.46- 99.02
11-00-0000-00000-4816 TIF TAX : GENERAL	0.00	332.00	332.00	150,000.00	149,668.00 99.78
11-00-0000-00000-4817 NEIGH REVT : GENER	0.00	10,513.85	10,513.85	35,000.00	24,486.15 69.96
11-00-0000-00000-4902 INTEREST INCOME :	0.00	3,224.98-	21,254.58-	100,000.00-	78,745.42- 78.75
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	1,000.00-	2,250.00-	40,000.00-	37,750.00- 94.38
11-00-0000-00000-4905 ADMINISTRATIVE ALI	0.00	0.00	26,535.38-	75,000.00-	48,464.62- 64.62
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	75,131.92-	103,884.26-	74,609.00-	29,275.26 39.23-
11-00-0000-00000-4912 TRANSCRIPTS : GENE	35.00-	1,159.10-	3,334.21-	10,000.00-	6,630.79- 66.31
11-00-0000-00000-4999 CONTRA-REV/FUND TR		0.00	0.00	1,313,140.00	1,313,140.00 100.00
Totals for FUND: 11 - GENERAL	35.00-	843,446.48-	3,734,627.98-	15,962,157.00-	12,227,494.02- 76.60
12-00-0000-00000-4005 ACAD COURSE FEE:	0.00	797.00-	167,021.00-	263,324.00-	96,303.00- 36.57
12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	1,638.00-	25,089.00-	30,000.00-	4,911.00- 16.37
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	499,610.00-	999,220.00-	499,610.00- 50.00
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	0.00	0.00	80,000.00-	80,000.00- 100.00
12-00-0000-00000-4999 CONTRA-REV/FUND TE	0.00	0.00	0.00	1,313,140.00-	1,313,140.00- 100.00
Totals for FUND: 12 - PTE FUND	0.00	2,435.00-	691,720.00-	2,685,684.00-	1,993,964.00- 74.24

61-00-0000-00000-4803 AD VALOREM PROPERT	0.00	8,795.50-	8,795.50-	495,799.00-	487,003.50- 98.23
61-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	24,921.16-	24,921.16-	32,840.00-	7,918.84- 24.11
61-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	361.65-	361.65-	419.00-	57.35- 13.69
61-00-0000-00000-4807 DELINQUENT TAX : G	0.00	3,419.50-	3,419.50-	9,380.00-	5,960.50- 63.54
61-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	0.00	7,292.00-	7,292.00- 100.00
61-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	382.31-	382.31-	0.00	382.31 0.00
61-00-0000-00000-4810 16/20 M TAX : GENE	0.00	10.87-	10.87-	749.00-	738.13- 98.55
61-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	485.43-	485.43-	4,922.00-	4,436.57- 90.14
61-00-0000-00000-4815 WATERCRAFT CURRENT	0.00	7.46-	7.46-	0.00	7.46 0.00
61-00-0000-00000-4816 TIF TAX : GENERAL	0.00	16.78	16.78	20,000.00	19,983.22 99.92
61-00-0000-00000-4817 NEIGH REVT : GENER	0.00	531.34	531.34	0.00	531.34- 0.00
61-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	468,599.00-	468,599.00- 100.00
Totals for FUND: 61 - CAPITAL OUTLAY	0.00	37,835.76-	37 , 835.76-	1,000,000.00-	962,164.24- 96.22
Totals for BUDGET.OFFICER: Unassigned	35.00-	883,717.24-	4,464,183.74-	19,647,841.00-	15,183,622.26- 77.28

Garden City Community College Annual Budget Report Ending 09/30/18 Options - All Statuses

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Fiscal Year: 2019 FUND: 11 - GENERAL

GL Account	YTD Encumbrances			Annual Budget	Available % Avail
DEPARTMENT: 11005 - INSTRUCTION SALARY		1,072.45	2,144.91	0.00	2,144.91- 0.00
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00 93.56	18,438.36	38,828.11	212,920.00	174,091.89 81.76
DEPARTMENT: 11020 - HUMANITIES		6,941.81 32,419.43	18,678.52	69,664.00	50,891.92 73.05
DEPARTMENT: 11021 - ENGLISH		· ,	68,870.40	403,350.00	334,479.60 82.93
DEPARTMENT: 11022 - SPEECH DEPARTMENT: 11023 - PHILOSOPHY	0.00	7,863.87	13,708.25	70,731.00	57,022.75 80.62
	0.00	403.69	403.69	0.00	403.69- 0.00
DEPARTMENT: 11024 - PHOTOGRAPHY	0.00	403.69	403.69		403.69- 0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	4,531.60	12,890.50	53,190.00	40,299.50 75.77
DEPARTMENT: 11026 - BROADCASTING	0.00 232.43-	0.00 11,585.22	0.00 24,086.12	500.00	500.00 100.00 115,029.31 82.82
DEPARTMENT: 11030 - ART	232.43-	•	•	138,883.00	•
DEPARTMENT: 11031 - DRAMA	0.00	5,385.91	11,413.37	76,541.00	65,127.63 85.09
DEPARTMENT: 11032 - VOCAL MUSIC	0.00 6,342.00-	7,006.80	13,965.72	85,010.00	71,044.28 83.57
DEPARTMENT: 11033 - INST MUSIC	416.34	9,818.30 32,499.76	34,601.89	101,349.00 368,115.00	73,089.11 72.12 304,580.36 82.74
DEPARTMENT: 11040 - SCIENCE	0.00	•	63,118.30	•	•
DEPARTMENT: 11050 - MATH		27,599.47	65,161.29	281,490.00	216,328.71 76.85
DEPARTMENT: 11060 - SOCIAL SCIENCE DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	30,181.79 7,066.17	66,383.09	305,404.00 63,902.00 79,943.00	239,020.91 78.26 48,513.80 75.92
DEPARTMENT: 11070 - HEALTH & PHYSICAL DEPARTMENT: 11071 - WELLNESS-SUPER CIF		5,261.78	15,388.20	63,902.00	48,513.80 75.92 63,340.69 79.23
DEPARTMENT: 110/1 - WELLNESS-SUPER CIP DEPARTMENT: 11081 - READING	0.00	5,261.78	10,002.31	79 , 943.00	·
DEPARTMENT: 11081 - READING DEPARTMENT: 11082 - ESL	0.00	6,026.02	15,388.20 16,602.31 10,106.23 11,939.27	60,736.00 73,480.00	50,629.77 83.36 61,540.73 83.75
	0.00	7,117.40	7 652 60	73,480.00	4,596.68- 150.36-
DEPARTMENT: 11083 - COLLEGE SKILLS DEPARTMENT: 11090 - ACADEMIC CHALLENGE		413.98	7,653.68 413.98 209,862.05	3,057.00 2,325.00	1,911.02 82.19
DEPARTMENT: 11090 - ACADEMIC CHALLENGE DEPARTMENT: 11100 - TECHNOLOGYINSTRU		56,614.61	200 062 05	612,170.00	400,202.19 65.37
DEPARTMENT: 12242 - CHALLENGE COURSE	0.00	0.00	269.13	0.00	269.13- 0.00
DEPARTMENT: 12242 - CHALLENGE COURSE DEPARTMENT: 41000 - LIBRARY	706.09	14,357.57	47,262.25	188,072.00	140,103.66 74.49
DEPARTMENT: 41000 - LIBRARI DEPARTMENT: 41009 - COMPREHENSIVE LEAF		6,390.78	18,679.15	88,316.00	69,264.98 78.43
DEPARTMENT: 41009 - COMPREHENSIVE LEAP DEPARTMENT: 42000 - DEAN OF LEARNING S		9,841.08	25,492.26	1,016,174.00	725,055.32 71.35
DEPARTMENT: 42000 DEAN OF BEARNING C	4,333.00-	16,957.55		154,534.00	121,248.67 78.46
DEPARTMENT: 42001 - DEAN OF ACADEMICS DEPARTMENT: 42002 - OUTREACH	0.00	1,820.83	6,474.20	94,293.00	87,818.80 93.13
DEPARTMENT: 42002 OUTREACH DEPARTMENT: 44000 - INSTRUCTIONAL DESI		5,369.60	18,703.71	72,706.00	54,002.29 74.27
DEPARTMENT: 44000 - DEVELOPMENTAL EDUC		5,887.62	17,483.73	70,875.00	53,391.27 75.33
DEPARTMENT: 50000 - DEAN OF STUDENT SE			83,557.25	312,199.00	228,870.08 73.31
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	0.00	13,225.00	13,225.00 100.00
DEPARTMENT: 50010 - COUNSELING & GUIDA		9,451.09	35,050.61	166,793.00	131,742.39 78.99
DEPARTMENT: 50011 - ASSESSMENT/TESTING		4,168.40	12,058.62	56,965.00	40,999.48 71.97
DEPARTMENT: 50020 - FINANCIAL AID OFFI		22,847.65	64,955.95	353,866.00	289,910.05 81.93
DEPARTMENT: 50030 - ADMISSIONS	62.60-	11,774.03	42,302.30	155,378.00	113,138.30 72.81
DEPARTMENT: 50040 - REGISTRAR'S OFFICE		13,080.97	39,026.59	172,257.00	133,230.41 77.34
DEPARTMENT: 50050 - STUDENT HEALTH SEF		6,140.58	16,184.24	70,690.00	54,351.48 76.89
DEPARTMENT: 55000 - DIRECTOR OF ATHLET		44,453.31	307,803.76	777,484.00	470,119.81 60.47
DEPARTMENT: 55001 - MEN'S BASKETBALL	11,831.00	11,764.78	35,503.15	173,492.00	126,157.85 72.72
DEPARTMENT: 55002 - WOMEN'S BASKETBALI	•	15,504.99	40,254.38	158,338.00	108,239.62 68.36
DEPARTMENT: 55003 - MEN'S TRACK	13.50	3,764.89	12,279.97	67,480.00	55,186.53 81.78
DEPARTMENT: 55004 - WOMEN'S TRACK	176.66-	3,004.84	11,623.77	66,972.00	55,524.89 82.91
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	4,915.08	10,377.55	28,871.38	123,115.00	89,328.54 72.56
DEPARTMENT: 55006 - FOOTBALL	6,082.46-	85,448.65	186,709.19	525,513.00	344,886.27 65.63
DEPARTMENT: 55007 - BASEBALL	7,372.63	10,713.05	34,758.05	161,311.00	119,180.32 73.88
DEPARTMENT: 55008 - VOLLEYBALL	0.00	10,713.05 8,397.87 9,864.85	23,749.00	109,292.00	85,543.00 78.27
DEPARTMENT: 55009 - WOMEN'S SOCCER	222.04	9,864.85	•		45,983.63 69.40
DEPARTMENT: 55008 - VOLLEYBALL DEPARTMENT: 55009 - WOMEN'S SOCCER DEPARTMENT: 55010 - MEN'S SOCCER DEPARTMENT: 55012 - CHEERLEADING	222.04 222.03	8,569.90	20,056.33 18,340.36	65,781.00	47,218.61 71.78
DEPARTMENT: 55012 - CHEERLEADING	0.00	7,176.32	15,543.02	62,901.00	47,357.98 75.29

DEPARTMENT: 55014 - RODEO TEAM DEPARTMENT: 55015 - MEM'S GOLF 1,410.00 1,159.73 3,631.31 3,625.00 34,223.69 87,16 DEPARTMENT: 55019 - ATHLETIC TRAINING 46.24 22,240.48 45,679.50 135,915.00 90,189.26 66.36 DEPARTMENT: 55020 - PER BAND 2,300.00- 7,933.45 18,325.85 60,037.00 44,011.15 73.31 DEPARTMENT: 61000 - PERSIDENT 2,109.65- 43,872.41 162,514.96 661,658.00 481,232.69 75.00 DEPARTMENT: 61001 - BOARD OF TRUSTEES 60.00 264.25 264.25 24,840.00 24,515.75 98.65 DEPARTMENT: 61000 - ATTORNEY 1,016.00- 1,718.53- 37,978.03 125,000.00 88,037.77 0,43 DEPARTMENT: 62000 - VP OF ADMIN SERVIC 4,080.20 141,149.87 287,651.68 1,341,012.00 1,049,280.12 788.25 DEPARTMENT: 62000 - DO NOT USE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	DEPARTMENT: 55013 - DANCE TEAM	0.00	3,810.31	10,305.71	42,250.00	31,944.29	75.61
DEPARTMENT: 55015 - MENY: GOLF 1,410.00 1,159.73 3,631.31 39,265.00 34,223.69 87.16 DEPARTMENT: 55019 - ATMLETIC TRAINING 46.24 22,240.48 45,679.50 135,915.00 90,189.26 66.36 DEPARTMENT: 55020 - PEP BAND 2,300.00 - 7,933.45 18,325.85 60,037.00 44,011.15 73.31 DEPARTMENT: 61001 - FRESIDENT 2,109.65 43,872.41 162,514.96 641,658.00 481,252.69 75.00 DEPARTMENT: 61001 - BOARD OT TRUSTEES 60.00 264.25 264.25 24,840.00 24,515.75 98.66 DEPARTMENT: 61005 - ATTORNEY 1,016.00 - 11,718.53 37,978.03 125,000.00 88,037.97 70.45 DEPARTMENT: 62000 - VP OF ADMIN SERVIC 4,080.20 141,149.87 37,978.03 125,000.00 88,037.97 70.45 DEPARTMENT: 62000 - UNO 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.			•	.,	,	•	
DEPARTMENT: 55019 - ATHLETIC TRAINING		•	•	,	•		
DEPARTMENT: 55020 - PEP BAND 2,300.00 - 7,933.45 18,325.85 60,037.00 44,011.15 73.31 DEPARTMENT: 61001 - PRESIDENT 2,109.65 43,872.41 162,514.96 641,658.00 481,252.69 75.00 DEPARTMENT: 61001 - BOARD OF TRUSTEES 60.00 264.25 264.25 24,840.00 24,515.75 98.65 DEPARTMENT: 61005 - ATTORNEY 1,016.00 11,718.53 37,978.03 125,000.00 88,037.97 70.42 DEPARTMENT: 62000 - VP OF ADMIN SERVIC 4,080.20 141,149.87 287,651.68 1,341,012.00 1,049,280.12 78.25 DEPARTMENT: 62005 - DO NOT USE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.			•		•	•	
DEPARTMENT: 61001 - PRESIDENT 2,109.65- 43,872.41 162,514.96 641,658.00 481,252.69 75.00 DEPARTMENT: 61005 - ATTORNEY 1,016.00- 11,718.53- 37,978.03 125,000.00 88,037.97 70.42 DEPARTMENT: 62000 - VP OF ADMIN SERVIC 4,080.20 141,149.87 267,651.68 1,341,012.00 1,049,280.12 78.25 DEPARTMENT: 62005 - DO NOT USE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 DEPARTMENT: 62010 - HUMAN RESOURCES 98.16- 6,884.76 26,845.33 169,167.00 142,419.83 84.15 DEPARTMENT: 62010 - ADMIN SERVIC 5,000.00 0.00 0.00 0.00 0.00 0.00 0.00			•	,	•	•	
DEPARTMENT: 61001 - BOARD OF TRUSTEES 60.00 264.25 24.840.00 24.515.75 98.65 DEPARTMENT: 61005 - ATTORNEY 1.016.00 11.718.53 37.978.03 125.000.00 88.037.97 70.43 DEPARTMENT: 62000 - VP OF ADMIN SERVIC 4.080.20 141.149.87 287.651.68 1.341.012.00 1.049.280.12 78.25 DEPARTMENT: 62000 - DO NOT USE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		•	•	,	•	•	
DEPARTMENT: 61005 - ATTORNEY		•	•	•	•	•	
DEPARTMENT: 62000 - VP OF ADMIN SERVIC 4,080.20 141,149.87 287,651.68 1,341,012.00 1,049.280.12 78.25 DEPARTMENT: 62010 - DNOT USE 0.000 0.000 0.00 0.00 0.00 0.00 DEPARTMENT: 62010 - ADA COMPLIANCE 5,000.00 9,252.54 18,771.93 71,132.00 47,360.07 66.58 10 DEPARTMENT: 62010 - ADA COMPLIANCE 5,000.00 9,252.54 18,771.93 71,132.00 47,360.07 66.58 0.00 0.00 5,191.78 69,528.00 47,360.07 66.58 0.00 0.00 5,191.78 69,528.00 64,336.22 92.53 DEPARTMENT: 63000 - MARKETING/PR 9,595.00 23,245.67 36,673.16 155,610.00 109,341.84 70.27 0.00 0.00 0.00 0.00 0.00 0.00 0.0			11.718 53-		125,000.00	•	
DEPARTMENT: 62015 - DO NOT USE		,	141.149.87		1.341.012.00	•	
DEPARTMENT: 62010 - HUMAN RESOURCES 98.16- 6,884.76 26,845.33 169,167.00 142,419.83 84.15 DEPARTMENT: 62011 - ADA COMPLIANCE 5,000.00 9,252.54 18,771.93 71,132.00 47,360.07 66.58 DEPARTMENT: 62050 - ONE-TIME FURCHASES 0.00 0.00 5,191.78 69,528.00 64,336.22 92.53 DEPARTMENT: 63000 - MARKETING/PR 9,595.00 23,245.67 36,673.16 155,610.00 109,341.84 70.27 DEPARTMENT: 65000 - INFORMATION TECHNO 1,384.57 74,154.01 315,003.29 628,448.00 312,060.14 49.66 DEPARTMENT: 67000 - INSTITUTION EFFECT 0.00 16,494.79 49,441.25 192,192.00 142,750.75 74.28 DEPARTMENT: 70000 - PHYSICAL PLANT ADM 1,021.71 17,436.19 36,661.71 167,943.00 130,259.58 77.56 DEPARTMENT: 71000 - BUILDINGS 14,536.62 43,787.50 105,724.57 432,002.00 311,740.81 72.16 DEPARTMENT: 73000 - GROUNDS 6,460.43 22,351.43 62,890.85 322,642.00 253,290.72 78.51 DEPARTMENT: 73000 - VEHICLES 6,530.31 25,280.78 44,741.70 386,719.00 348,507.61 90.12 DEPARTMENT: 75000 - VEHICLES 6,530.31 25,280.78 44,741.70 386,719.00 348,507.61 90.12 DEPARTMENT: 75000 - CUSTODIAL SERVICES 1,063.47 50,509.42 143,374.49 600,223.00 457,911.98 76.25 DEPARTMENT: 73001 - ATHLETIC FIELDS 3,399.60 1,334.59 7,324.09 30,000.00 19,276.31 64.25 DEPARTMENT: 75000 - VEHICLES 6,530.31 25,280.78 44,741.70 386,719.00 348,507.61 90.12 DEPARTMENT: 75000 - CAMPUS SECURITY 180.71 12,183.22 32,772.84 193,980.00 161,387.87 83.22 DEPARTMENT: 75000 - CAMPUS SECURITY 180.71 12,183.22 32,772.84 193,980.00 161,387.87 83.22 DEPARTMENT: 75000 - INSURANCE 0.00 142.40 183,007.84 254,659.00 71,651.16 28.14 DEPARTMENT: 81000 - BOOK SCHOLARSHIPS 0.00 22,739.90 23,852.73 0.00 23,852.73 0.00 23,852.73 0.00 23,852.73 0.00 23,852.73 0.00 23,852.73 0.00 23,852.73 0.00 24,739.90 21,899.29 830,000.00 673,500.49 81.14 DEPARTMENT: 81000 - BOOK SCHOLARSHIPS 0.00 21,716.00 23,119.00 30,000.00 64,889.00 44.45 DEPARTMENT: 81000 - TUIT WALVER ENDELD 0.00 62,712.00 63,210.00 151,000.00 48,393.00 156.12 DEPARTMENT: 81000 - TUIT WALVER ENDELD 0.00 62,712.00 63,210.00 151,000.00 24,728.89 68.69		•		,			
DEPARTMENT: 62011 - ADA COMPLIANCE							
DEPARTMENT: 62050 - ONE-TIME PURCHASES						•	
DEPARTMENT: 63000 - MARKETING/PR 9,595.00 23,245.67 36,673.16 155,610.00 109,341.84 70.27 DEPARTMENT: 65000 - INFORMATION TECHNO 1,384.57 74,154.01 315,003.29 628,448.00 312,060.14 49.66 DEPARTMENT: 65000 - CENTRAL SERVICES 884.00 9,038.78 30,979.99 141,665.00 109,801.01 77.51 DEPARTMENT: 67000 - INSTITUTION EFFECT 0.00 16,494.79 49,441.25 192,192.00 142,750.75 74.28 DEPARTMENT: 70000 - PHYSICAL PLANT ADM 1,021.71 17,436.19 36,661.71 167,943.00 130,259.58 77.56 DEPARTMENT: 71000 - BUILDINGS 14,536.62 43,787.50 105,724.57 432,002.00 311,740.81 72.16 DEPARTMENT: 72000 - CUSTODIAL SERVICES 1,063.47 - 50,509.42 143,374.49 600,223.00 457,911.98 76.29 DEPARTMENT: 73001 - ATHLETIC FIELDS 3,399.60 1,334.59 7,324.09 30,000.00 19,276.31 64.25 DEPARTMENT: 74000 - VEHICLES 6,530.31 - 25,280.78 44,741.70 386,719.00 348,507.61 90.12 DEPARTMENT: 75000 - CAMPUS SECURITY 180.71 12,183.22 32,772.84 193,980.00 161,387.87 83.20 DEPARTMENT: 76000 - INSURANCE 0.00 142.40 183,007.84 254,659.00 71,651.16 28.14 DEPARTMENT: 81000 - BOOK SCHOLARSHIPS 0.00 183.00 183.00 21,385.73 0.00 23,852.73 0.00 DEPARTMENT: 81000 - BOOK SCHOLARSHIPS 0.00 22,739.90 23,852.73 0.00 23,852.73 0.00 26,881.00 22.93 DEPARTMENT: 81002 - TUIT WAIVER EMPL/D 0.00 21,716.00 23,119.00 30,000.00 48,89.00 44.45 DEPARTMENT: 81004 - TUIT WAIVER CTZ IN 0.00 62,712.00 63,210.00 151,000.00 48,89.00 44.45 DEPARTMENT: 81004 - TUIT WAIVER FINE A 0.00 57,607.00 57,607.00 106,000.00 24,728.89 68.69 DEPARTMENT: 81000 - STUDENT CENTER 102.00 8,617.59 11,169.11 36,000.00 24,728.89 68.69		•					92.53
DEPARTMENT: 64000 - INFORMATION TECHNO DEPARTMENT: 65000 - CENTRAL SERVICES 884.00 9,038.78 30,979.99 141,665.00 109,801.01 77.51 DEPARTMENT: 67000 - INSTITUTION EFFECT 0.00 16,494.79 49,441.25 192,192.00 142,750.75 74.28 DEPARTMENT: 70000 - PHYSICAL PLANT ADM 1,021.71 17,436.19 36,661.71 167,943.00 130,259.58 77.56 DEPARTMENT: 71000 - BUILDINGS 14,536.62 43,787.50 105,724.57 432,002.00 311,740.81 72.16 DEPARTMENT: 72000 - CUSTODIAL SERVICES 1,063.47 50,509.42 143,374.49 600,223.00 457,911.98 76.29 DEPARTMENT: 73000 - GROUNDS 6,460.43 22,351.43 62,890.85 322,642.00 253,290.72 78.51 DEPARTMENT: 73000 - ATHLETIC FIELDS 3,399.60 1,334.59 7,324.09 30,000.00 19,276.31 64.25 DEPARTMENT: 74000 - VEHICLES 6,530.31 - 25,280.78 44,741.70 386,719.00 348,507.61 90.12 DEPARTMENT: 75000 - CAMPUS SECURITY 180.71 12,183.22 32,772.84 193,980.00 161,387.87 83.20 DEPARTMENT: 76000 - INSURANCE 0.00 142.40 183,007.84 254,659.00 71,651.16 28.14 DEPARTMENT: 76000 - BOOK SCHOLARSHIPS 0.00 22,739.90 23,852.73 0.00 23,852.73 0.00 DEPARTMENT: 81000 - BOOK SCHOLARSHIPS 0.00 22,739.90 23,852.73 0.00 23,852.73 0.00 DEPARTMENT: 81002 - TUIT WAIVER SEN CT 0.00 183.00 1,403.00 2,500.00 3,903.00 166.12 DEPARTMENT: 81003 - STATE MANDATED WAI 0.00 6,111.00 6,111.00 11,000.00 4,889.00 44.45 DEPARTMENT: 81004 - TUIT WAIVER EMPL/D 0.00 21,716.00 23,119.00 30,000.00 6,881.00 22.94 DEPARTMENT: 81005 - TUIT WAIVER EMPL/D 0.00 62,712.00 63,210.00 151,000.00 87,790.00 58.14 DEPARTMENT: 81006 - TUIT WAIVER FINE A 0.00 57,607.00 57,607.00 106,000.00 48,8393.00 45.65 DEPARTMENT: 81007 - ACADEMIC SCHOLARSH 0.00 57,607.00 57,607.00 106,000.00 24,728.89 68.65 DEPARTMENT: 81007 - ACADEMIC SCHOLARSH 0.00 57,607.00 57,607.00 106,000.00 24,728.89 68.65 DEPARTMENT: 81007 - ACADEMIC SCHOLARSH 0.00 57,607.00 57,607.00 106,000.00 24,728.89 68.65							70.27
DEPARTMENT: 65000 - CENTRAL SERVICES	DEPARTMENT: 64000 - INFORMATION TECHNO	•				•	49.66
DEPARTMENT: 67000 - INSTITUTION EFFECT 0.00 16,494.79 49,441.25 192,192.00 142,750.75 74.28 DEPARTMENT: 70000 - PHYSICAL PLANT ADM 1,021.71 17,436.19 36,661.71 167,943.00 130,259.58 77.56 DEPARTMENT: 71000 - BUILDINGS 14,536.62 43,787.50 105,724.57 432,002.00 311,740.81 72.16 DEPARTMENT: 72000 - CUSTODIAL SERVICES 1,063.47- 50,509.42 143,374.49 600,223.00 457,911.98 76.29 DEPARTMENT: 73000 - GROUNDS 6,460.43 22,351.43 62,890.85 322,642.00 253,290.72 78.51 DEPARTMENT: 7301- ATHLETIC FIELDS 3,399.60 1,334.59 7,324.09 30,000.00 19,276.31 64.25 DEPARTMENT: 74000 - VEHICLES 6,530.31- 25,280.78 44,741.70 386,719.00 348,507.61 90.12 DEPARTMENT: 75000 - CAMPUS SECURITY 180.71- 12,183.22 32,772.84 193,980.00 161,387.87 83.20 DEPARTMENT: 76000 - INSURANCE 0.00 142.40- 183,007.84 254,659.00 71,651.16 28.14 DEPARTMENT: 81000 - BOOK SCHOLARSHIPS 0.00 22,739.90- 23,852.73- 0.00 23,852.73 0.00 DEPARTMENT: 81000 - BOOK SCHOLARSHIPS 0.00 22,739.90- 23,852.73- 0.00 23,852.73 0.00 DEPARTMENT: 81000 - BOOK SCHOLARSHIPS 0.00 21,716.00 23,119.00 30,000.00 6881.00 22.94 DEPARTMENT: 81002 - TUIT WAIVER EMPL/D 0.00 21,716.00 23,119.00 30,000.00 6881.00 22.94 DEPARTMENT: 81003 - STATE MANDATED WAI 0.00 6,111.00 6,111.00 11,000.00 4,889.00 44.45 DEPARTMENT: 81004 - TUIT WAIVER CTZ IN 0.00 62,712.00 63,210.00 151,000.00 87,790.00 58.14 DEPARTMENT: 81006 - TUIT WAIVER FINE A 0.00 57,607.00 57,607.00 57,607.00 0.00 24,728.89 68.65 DEPARTMENT: 81007 - ACADEMIC SCHOLARSH 0.00 2,128.00 2,128.00 0.00 24,728.89 68.65 DEPARTMENT: 81007 - ACADEMIC SCHOLARSH 0.00 2,128.00 2,128.00 0.00 24,728.89 68.65	DEPARTMENT: 65000 - CENTRAL SERVICES	884.00			141,665.00	109,801.01	77.51
DEPARTMENT: 71000 - BUILDINGS 14,536.62 43,787.50 105,724.57 432,002.00 311,740.81 72.16 DEPARTMENT: 72000 - CUSTODIAL SERVICES 1,063.47- 50,509.42 143,374.49 600,223.00 457,911.98 76.29 DEPARTMENT: 73000 - GROUNDS 6,460.43 22,351.43 62,890.85 322,642.00 253,290.72 78.51 DEPARTMENT: 73001 - ATHLETIC FIELDS 3,399.60 1,334.59 7,324.09 30,000.00 19,276.31 64.25 DEPARTMENT: 74000 - VEHICLES 6,530.31- 25,280.78 44,741.70 386,719.00 348,507.61 90.12 DEPARTMENT: 75000 - CAMPUS SECURITY 180.71- 12,183.22 32,772.84 193,980.00 161,387.87 83.20 DEPARTMENT: 76000 - INSURANCE 0.00 142.40- 183,007.84 254,659.00 71,651.16 28.14 DEPARTMENT: 81000 - BOOK SCHOLARSHIPS 0.00 22,739.90- 23,852.73- 0.00 23,852.73 DEPARTMENT: 81001 - TUIT WAIVER SEN CT 0.00 183.00- 1,403.00- 2,500.00 3,903.00 156.12 DEPARTMENT: 81002 - TUIT WAIVER EMPL/D 0.00 21,716.00 23,119.00 30,000.00 6,881.00 22.94 DEPARTMENT: 81004 - TUIT WAIVER CTZ IN 0.00 62,712.00 63,210.00 151,000.00 48,899.00 44.45 DEPARTMENT: 81004 - TUIT WAIVER FINE A 0.00 57,607.00 57,607.00 106,000.00 48,393.00 45.65 DEPARTMENT: 81007 - ACADEMIC SCHOLARSH 0.00 2,128.00 2,128.00 0.00 24,728.89 68.69	DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	16,494.79			142,750.75	74.28
DEPARTMENT: 72000 - CUSTODIAL SERVICES 1,063.47- 50,509.42 143,374.49 600,223.00 457,911.98 76.29 DEPARTMENT: 73000 - GROUNDS 6,460.43 22,351.43 62,890.85 322,642.00 253,290.72 78.51 DEPARTMENT: 73001 - ATHLETIC FIELDS 3,399.60 1,334.59 7,324.09 30,000.00 19,276.31 64.25 DEPARTMENT: 74000 - VEHICLES 6,530.31- 25,280.78 44,741.70 386,719.00 348,507.61 90.12 DEPARTMENT: 75000 - CAMPUS SECURITY 180.71- 12,183.22 32,772.84 193,980.00 161,387.87 83.20 DEPARTMENT: 76000 - INSURANCE 0.00 142.40- 183,007.84 254,659.00 71,651.16 28.14 DEPARTMENT: 77000 - UTILITIES 55,399.78- 74,267.09 211,899.29 830,000.00 673,500.49 81.14 DEPARTMENT: 81000 - BOOK SCHOLARSHIPS 0.00 22,739.90- 23,852.73- 0.00 23,852.73- 0.00 22,739.90- 23,852.73- 0.00 23,852.73- 0.00 23,852.73- 0.00 23,852.73- 0.00 23,852.73- 0.00 23,852.73- 0.00 24,852.73- 0.00 25,852.73- 0.00	DEPARTMENT: 70000 - PHYSICAL PLANT ADM	1,021.71	17,436.19	36,661.71	167,943.00	130,259.58	77.56
DEPARTMENT: 73000 - GROUNDS 6,460.43 22,351.43 62,890.85 322,642.00 253,290.72 78.51 DEPARTMENT: 73001 - ATHLETIC FIELDS 3,399.60 1,334.59 7,324.09 30,000.00 19,276.31 64.25 DEPARTMENT: 74000 - VEHICLES 6,530.31- 25,280.78 44,741.70 386,719.00 348,507.61 90.12 DEPARTMENT: 75000 - CAMPUS SECURITY 180.71- 12,183.22 32,772.84 193,980.00 161,387.87 83.20 DEPARTMENT: 76000 - INSURANCE 0.00 142.40- 183,007.84 254,659.00 71,651.16 28.14 DEPARTMENT: 77000 - UTILITIES 55,399.78- 74,267.09 211,899.29 830,000.00 673,500.49 81.14 DEPARTMENT: 81000 - BOOK SCHOLARSHIPS 0.00 22,739.90- 23,852.73- 0.00 23,852.73 0.00 DEPARTMENT: 81001 - TUIT WAIVER SEN CT 0.00 183.00- 1,403.00- 2,500.00 3,903.00 156.12 DEPARTMENT: 81002 - TUIT WAIVER EMPL/D 0.00 21,716.00 23,119.00 30,000.00 6,881.00 22.94 DEPARTMENT: 81003 - STATE MANDATED WAI 0.00 6,111.00 6,111.00 11,000.00 4,889.00 44.45 DEPARTMENT: 81004 - TUIT WAIVER CTZ IN 0.00 62,712.00 63,210.00 151,000.00 87,790.00 58.14 DEPARTMENT: 81006 - TUIT WAIVER FINE A 0.00 57,607.00 57,607.00 106,000.00 48,393.00 45.65 DEPARTMENT: 81007 - ACADEMIC SCHOLARSH 0.00 2,128.00 2,128.00 0.00 24,728.89 68.69	DEPARTMENT: 71000 - BUILDINGS	14,536.62	43,787.50	105,724.57	432,002.00	311,740.81	72.16
DEPARTMENT: 73001 - ATHLETIC FIELDS 3,399.60 1,334.59 7,324.09 30,000.00 19,276.31 64.25 DEPARTMENT: 74000 - VEHICLES 6,530.31- 25,280.78 44,741.70 386,719.00 348,507.61 90.12 DEPARTMENT: 75000 - CAMPUS SECURITY 180.71- 12,183.22 32,772.84 193,980.00 161,387.87 83.20 DEPARTMENT: 76000 - INSURANCE 0.00 142.40- 183,007.84 254,659.00 71,651.16 28.14 DEPARTMENT: 77000 - UTILITIES 55,399.78- 74,267.09 211,899.29 830,000.00 673,500.49 81.14 DEPARTMENT: 81000 - BOOK SCHOLARSHIPS 0.00 22,739.90- 23,852.73- 0.00 23,852.73 0.00 DEPARTMENT: 81001 - TUIT WAIVER SEN CT 0.00 183.00- 1,403.00- 2,500.00 3,903.00 156.12 DEPARTMENT: 81002 - TUIT WAIVER EMPL/D 0.00 21,716.00 23,119.00 30,000.00 6,881.00 22.94 DEPARTMENT: 81003 - STATE MANDATED WAI 0.00 6,111.00 6,111.00 11,000.00 4,889.00 44.45 DEPARTMENT: 81004 - TUIT WAIVER CTZ IN 0.00 62,712.00 63,210.00 151,000.00 87,790.00 58.14 DEPARTMENT: 81006 - TUIT WAIVER FINE A 0.00 57,607.00 57,607.00 106,000.00 48,393.00 45.65 DEPARTMENT: 81007 - ACADEMIC SCHOLARSH 0.00 2,128.00 2,128.00 0.00 24,728.89 68.69	DEPARTMENT: 72000 - CUSTODIAL SERVICES	1,063.47-	50,509.42	143,374.49	600,223.00	457,911.98	76.29
DEPARTMENT: 74000 - VEHICLES 6,530.31- 25,280.78 44,741.70 386,719.00 348,507.61 90.12 DEPARTMENT: 75000 - CAMPUS SECURITY 180.71- 12,183.22 32,772.84 193,980.00 161,387.87 83.20 DEPARTMENT: 76000 - INSURANCE 0.00 142.40- 183,007.84 254,659.00 71,651.16 28.14 DEPARTMENT: 77000 - UTILITIES 55,399.78- 74,267.09 211,899.29 830,000.00 673,500.49 81.14 DEPARTMENT: 81000 - BOOK SCHOLARSHIPS 0.00 22,739.90- 23,852.73- 0.00 23,852.73 0.00 DEPARTMENT: 81001 - TUIT WAIVER SEN CT 0.00 183.00- 1,403.00- 2,500.00 3,903.00 156.12 DEPARTMENT: 81002 - TUIT WAIVER EMPL/D 0.00 21,716.00 23,119.00 30,000.00 6,881.00 22.94 DEPARTMENT: 81003 - STATE MANDATED WAI 0.00 6,111.00 6,111.00 11,000.00 4,889.00 44.45 DEPARTMENT: 81004 - TUIT WAIVER CTZ IN 0.00 62,712.00 63,210.00 151,000.00 87,790.00 58.14 DEPARTMENT: 81006 - TUIT WAIVER FINE A 0.00 57,607.00 57,607.00 106,000.00 48,393.00 45.65 DEPARTMENT: 81007 - ACADEMIC SCHOLARSH 0.00 2,128.00 2,128.00 0.00 24,728.89 68.69	DEPARTMENT: 73000 - GROUNDS	6,460.43	22,351.43	62,890.85	322,642.00	253,290.72	78.51
DEPARTMENT: 75000 - CAMPUS SECURITY 180.71- 12,183.22 32,772.84 193,980.00 161,387.87 83.20 DEPARTMENT: 76000 - INSURANCE 0.00 142.40- 183,007.84 254,659.00 71,651.16 28.14 DEPARTMENT: 77000 - UTILITIES 55,399.78- 74,267.09 211,899.29 830,000.00 673,500.49 81.14 DEPARTMENT: 81000 - BOOK SCHOLARSHIPS 0.00 22,739.90- 23,852.73- 0.00 23,852.73 0.00 DEPARTMENT: 81001 - TUIT WAIVER SEN CT 0.00 183.00- 1,403.00- 2,500.00 3,903.00 156.12 DEPARTMENT: 81002 - TUIT WAIVER EMPL/D 0.00 21,716.00 23,119.00 30,000.00 6,881.00 22.94 DEPARTMENT: 81003 - STATE MANDATED WAI 0.00 6,111.00 6,111.00 11,000.00 4,889.00 44.45 DEPARTMENT: 81004 - TUIT WAIVER CTZ IN 0.00 62,712.00 63,210.00 151,000.00 87,790.00 58.14 DEPARTMENT: 81006 - TUIT WAIVER FINE A 0.00 57,607.00 57,607.00 106,000.00 48,393.00 45.65 DEPARTMENT: 81007 - ACADEMIC SCHOLARSH 0.00 2,128.00 0.00 2,128.00 0.00 24,728.89 68.69	DEPARTMENT: 73001 - ATHLETIC FIELDS	3,399.60	1,334.59	7,324.09	30,000.00	19,276.31	64.25
DEPARTMENT: 76000 - INSURANCE	DEPARTMENT: 74000 - VEHICLES	6,530.31-	25,280.78	44,741.70	386,719.00	348,507.61	90.12
DEPARTMENT: 76000 - INSURANCE	DEPARTMENT: 75000 - CAMPUS SECURITY	180.71-	12,183.22	32,772.84	193,980.00	161,387.87	83.20
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS 0.00 22,739.90- 23,852.73- 0.00 23,852.73 0.00 DEPARTMENT: 81001 - TUIT WAIVER SEN CT 0.00 183.00- 1,403.00- 2,500.00 3,903.00 156.12 DEPARTMENT: 81002 - TUIT WAIVER EMPL/D 0.00 21,716.00 23,119.00 30,000.00 6,881.00 22.94 DEPARTMENT: 81003 - STATE MANDATED WAI 0.00 6,111.00 6,111.00 11,000.00 4,889.00 44.45 DEPARTMENT: 81004 - TUIT WAIVER CTZ IN 0.00 62,712.00 63,210.00 151,000.00 87,790.00 58.14 DEPARTMENT: 81006 - TUIT WAIVER FINE A 0.00 57,607.00 57,607.00 106,000.00 48,393.00 45.65 DEPARTMENT: 81007 - ACADEMIC SCHOLARSH 0.00 2,128.00 2,128.00 0.00 2,128.00 0.00 24,728.89 68.69			142.40-	183,007.84	254,659.00	71,651.16	28.14
DEPARTMENT: 81001 - TUIT WAIVER SEN CT 0.00 183.00- 1,403.00- 2,500.00 3,903.00 156.12 DEPARTMENT: 81002 - TUIT WAIVER EMPL/D 0.00 21,716.00 23,119.00 30,000.00 6,881.00 22.94 DEPARTMENT: 81003 - STATE MANDATED WAI 0.00 6,111.00 6,111.00 11,000.00 4,889.00 44.45 DEPARTMENT: 81004 - TUIT WAIVER CTZ IN 0.00 62,712.00 63,210.00 151,000.00 87,790.00 58.14 DEPARTMENT: 81006 - TUIT WAIVER FINE A 0.00 57,607.00 57,607.00 106,000.00 48,393.00 45.65 DEPARTMENT: 81007 - ACADEMIC SCHOLARSH 0.00 2,128.00 2,128.00 0.00 2,128.00 0.00 2,128.00 DEPARTMENT: 94000 - STUDENT CENTER 102.00 8,617.59 11,169.11 36,000.00 24,728.89 68.69	DEPARTMENT: 77000 - UTILITIES	55,399.78-	74,267.09	211,899.29	830,000.00	673,500.49	81.14
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D 0.00 21,716.00 23,119.00 30,000.00 6,881.00 22.94 DEPARTMENT: 81003 - STATE MANDATED WAI 0.00 6,111.00 6,111.00 11,000.00 4,889.00 44.45 DEPARTMENT: 81004 - TUIT WAIVER CTZ IN 0.00 62,712.00 63,210.00 151,000.00 87,790.00 58.14 DEPARTMENT: 81006 - TUIT WAIVER FINE A 0.00 57,607.00 57,607.00 106,000.00 48,393.00 45.65 DEPARTMENT: 81007 - ACADEMIC SCHOLARSH 0.00 2,128.00 0.00 2,128.00 0.00 DEPARTMENT: 94000 - STUDENT CENTER 102.00 8,617.59 11,169.11 36,000.00 24,728.89 68.69	DEPARTMENT: 81000 - BOOK SCHOLARSHIPS		,	23,852.73-	0.00	23,852.73	0.00
DEPARTMENT: 81003 - STATE MANDATED WAI 0.00 6,111.00 6,111.00 11,000.00 4,889.00 44.45 DEPARTMENT: 81004 - TUIT WAIVER CTZ IN 0.00 62,712.00 63,210.00 151,000.00 87,790.00 58.14 DEPARTMENT: 81006 - TUIT WAIVER FINE A 0.00 57,607.00 57,607.00 106,000.00 48,393.00 45.65 DEPARTMENT: 81007 - ACADEMIC SCHOLARSH 0.00 2,128.00 2,128.00 0.00 2,128.00 0.00 DEPARTMENT: 94000 - STUDENT CENTER 102.00 8,617.59 11,169.11 36,000.00 24,728.89 68.69		0.00	183.00-	1,403.00-	2,500.00	3,903.00	156.12
DEPARTMENT: 81004 - TUIT WAIVER CTZ IN 0.00 62,712.00 63,210.00 151,000.00 87,790.00 58.14 DEPARTMENT: 81006 - TUIT WAIVER FINE A 0.00 57,607.00 57,607.00 106,000.00 48,393.00 45.65 DEPARTMENT: 81007 - ACADEMIC SCHOLARSH 0.00 2,128.00 2,128.00 0.00 2,128.00-0.00 DEPARTMENT: 94000 - STUDENT CENTER 102.00 8,617.59 11,169.11 36,000.00 24,728.89 68.69	DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	21,716.00	23,119.00	30,000.00	6,881.00	22.94
DEPARTMENT: 81006 - TUIT WAIVER FINE A 0.00 57,607.00 57,607.00 106,000.00 48,393.00 45.65 DEPARTMENT: 81007 - ACADEMIC SCHOLARSH 0.00 2,128.00 2,128.00 0.00 2,128.00 0.00 DEPARTMENT: 94000 - STUDENT CENTER 102.00 8,617.59 11,169.11 36,000.00 24,728.89 68.69		0.00	6,111.00	6,111.00	11,000.00	4,889.00	44.45
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH 0.00 2,128.00 2,128.00 0.00 2,128.00 0.00 DEPARTMENT: 94000 - STUDENT CENTER 102.00 8,617.59 11,169.11 36,000.00 24,728.89 68.69	DEPARTMENT: 81004 - TUIT WAIVER CTZ IN	0.00	62,712.00	63,210.00	151,000.00	87,790.00	58.14
DEPARTMENT: 94000 - STUDENT CENTER 102.00 8,617.59 11,169.11 36,000.00 24,728.89 68.69	DEPARTMENT: 81006 - TUIT WAIVER FINE A	0.00	57,607.00	57 , 607.00	106,000.00	48,393.00	45.65
· · · · · · · · · · · · · · · · · · ·	DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	2,128.00	2,128.00	0.00	2,128.00-	0.00
	DEPARTMENT: 94000 - STUDENT CENTER	102.00	8,617.59	11,169.11	36,000.00	24,728.89	68.69
	FUND: 11 - GENERAL						73.45

Fiscal Year: 2019 FUND: 12 - PTE FUND

GL Account		YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
DEPARTMENT: 120	10 - ACCOUNTING	0.00	5,591.20	10,508.50	59,831.00	49,322.50 82.44
DEPARTMENT: 120	11 - MID-MANAGEMENT &	B 0.00	65.32	65.32	250.00	184.68 73.87
DEPARTMENT: 120	12 - COMPUTER SCIENCE	0.00	5,782.28	9,418.29	43,709.00	34,290.71 78.45
DEPARTMENT: 122	00 - ADN PROGRAM	3,178.97-	42,222.53	74,877.31	312,033.00	240,334.66 77.02
DEPARTMENT: 122	01 - LPN PROGRAM	8,377.27-	35,564.31	70,835.84	293,410.00	230,951.43 78.71
DEPARTMENT: 122	02 - EMT	181.15-	16,454.54	39,360.09	184,875.00	145,696.06 78.81
DEPARTMENT: 122	03 - ALLIED HEALTH	2,710.00-	21,341.38	43,377.72	198,362.00	157,694.28 79.50
DEPARTMENT: 122	10 - AGRICULTURE	1,607.24-	4,160.34	11,597.34	60,998.00	51,007.90 83.62
DEPARTMENT: 122	11 - ANIMAL SCIENCE	2,241.49-	17,346.82	30,698.80	106,531.00	78,073.69 73.29
DEPARTMENT: 122	20 - JOHN DEERE AG TEC	CH 1,198.92-	12,758.28	26,463.79	180,517.00	155,252.13 86.00
DEPARTMENT: 122	25 - OIL TECH PROGRAM	0.00	0.00	0.00	1,000.00	1,000.00 100.00
DEPARTMENT: 122	30 - AUTO MECHANICS	600.00	19,408.51	24,961.90	85,756.00	60,194.10 70.19
DEPARTMENT: 122	40 - CRIMINAL JUSTICE	3,000.00-	13,488.33	24,220.89	140,903.00	119,682.11 84.94
DEPARTMENT: 122	41 - FIRE SCIENCE	837.55-	6,342.29	13,616.80	76,600.00	63,820.75 83.32
DEPARTMENT: 122	50 - COSMETOLOGY	0.00	10,440.82	22,603.00	125,743.00	103,140.00 82.02
DEPARTMENT: 122	60 - DRAFTING	0.00	0.00	0.00	200.00	200.00 100.00
DEPARTMENT: 122	70 - AMMONIA REFRIGERA	O.00	0.00	1,399.45	0.00	1,399.45- 0.00
DEPARTMENT: 122	71 - AUTOMATION ELECTE	0.00	0.00	0.00	1,750.00	1,750.00 100.00
DEPARTMENT: 122	72 - INDUSTRIAL MAINTE	O.00	0.00	0.00	43,951.00	43,951.00 100.00
DEPARTMENT: 122	73 - WELDING	1,420.96-	26,207.05	56,810.04	259,917.00	204,527.92 78.69
DEPARTMENT: 420	05 - DEAN OF TECHNICAL	4,637.41-	14,590.64	45,598.46	493,848.00	452,886.95 91.71
DEPARTMENT: 620	50 - ONE-TIME PURCHASE	0.00	0.00	0.00	15,500.00	15,500.00 100.00
======================================	======================================		 251.764.64	506.413.54	2,685,684.00	2,208,061.42 82.22

Fiscal Year: 2019 FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	490.25	2,119.43	42,669.61	40,550.18	95.03
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	0.00	280.00	280.00	100.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	269.21	0.00	120.00	750.00	360.79	48.11
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	24.00	624.00	2,138.17	1,514.17	70.82
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	0.00	150.39	150.39	100.00
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	0.00	297,852.30	297,852.30	100.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	0.00	711.71	711.71	100.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	836.13	3,030.51	2,194.38	72.41
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	1,726.00	1,936.98	1,936.98	17,936.77	14,273.79	79.58
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	892.25	2,778.84	14,500.00	11,721.16	80.84
DEPARTMENT: 55007 - BASEBALL	1,184.96	546.00	4,790.00	12,000.68	6,025.72	50.21
DEPARTMENT: 55013 - DANCE TEAM	0.00	27.29	27.29	777.39	750.10	96.49
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	0.00	1,768.22	1,768.22	100.00
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	0.00	712.98	712.98	100.00
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FUND: 14 - ADULT SUPPLEMENTARY ED	3,180.17	3,916.77	13,232.67	395,278.73	378,865.89	95.85

Fiscal Year: 2019				FUND: 16	- AUXILIARY EN	TITIES
GL Account						% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	2,781.59-					51 07
	2,761.39-	·	·	·	·	
DEPARTMENT: 95000 - STUDENT HOUSING	•	•	•	•	•	
	2,024.64	•	· ·		· ·	
	19,109.12					
DEPARTMENT: 91000 - ARENA	280.66-			0.00		
FUND: 16 - AUXILIARY ENTITIES	13,179.95-					
Fiscal Year: 2019				FUND: 2	22 - RESTRICTED (GRANTS
GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	8,745.00	178.01	178.01	13,000.00	4,076.99	31.36
DEPARTMENT: 11100 - TECHNOLOGYINSTRU	•			16,573.00	•	
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	4,193.80	4,193.80	100.00
DEPARTMENT: 12273 - WELDING				123,359.25	105,952.68	85.89
$D = D \times D = M = M = 1 \times 1$	0 00	0 00	685 00	2 058 58	1 373 58	66 72

DEPARTMENT: 50000 - DEAN OF STUDENT SE	8,745.00	178.01	178.01	13,000.00	4,076.99 31.36
DEPARTMENT: 11100 - TECHNOLOGYINSTRU	0.00	0.00	0.00	16,573.00	16,573.00 100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	4,193.80	4,193.80 100.00
DEPARTMENT: 12273 - WELDING	0.00	3,407.10	17,406.57	123,359.25	105,952.68 85.89
DEPARTMENT: 14010 - AO-K	0.00	0.00	685.00	2,058.58	1,373.58 66.72
DEPARTMENT: 42000 - DEAN OF LEARNING S	23.05	70.93	93.53	275.19	158.61 57.64
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	776.24	1,776.24	1,776.24	0.00 0.00
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	0.00	0.00	1,489.76	1,489.76 100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	1,533.82	8,415.33	89,097.01	100,106.30	9,475.47 9.47
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	0.00	0.00	2,585.41	2,585.41 100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	8,520.00	8,520.00 100.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	2,798.90	33,526.02	30,727.12 91.65
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	13,225.00-	13,225.00- 100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	19,529.63	19,529.63	316,206.00	296,676.37 93.82
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	4,741.40	14,223.90	60,424.00	46,200.10 76.46
DEPARTMENT: 11040 - SCIENCE	0.00	5,552.00	9,642.70	53,352.00	43,709.30 81.93
DEPARTMENT: 42005 - DEAN OF TECHNICAL	8,692.12	1,478.57	2,598.91	71,481.00	60,189.97 84.20
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FUND: 22 - RESTRICTED GRANTS	18,993.99	44,149.21	158,030.40	795,701.55	618,677.16 77.75

FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	16,797.94	16,797.94 100.00
FUND: 23 - OTHER RESTRICTED FUNDS	0.00	0.00	0.00	 16,797.94	16,797.94 100.00

Fiscal Year: 2019 FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avai
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	137.60	0.00	137.60- 0.00
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	0.00	0.00	0.00 0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	172.71-	2,303.71	7,139.83	135,196.84	128,229.72 94.85
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	0.00	9,901.55	9,901.55 100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	16,779.52-	17,305.25	53 , 857.87	162,461.00	125,382.65 77.18
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	1,179.84	1,547.09	4,874.00	3,326.91 68.26
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	8,569.83	25,825.23	121,366.00	95,540.77 78.72
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	11,007.74	14,042.20	0.00	14,042.20- 0.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	37,500.00-	37,500.00- 100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC DEPARTMENT: 13305 - ADULT ED - STAFF D DEPARTMENT: 13301 - ADULT ED - INSTRUC DEPARTMENT: 13301 - ADULT ED - INSTRUC DEPARTMENT: 13305 - ADULT ED - INSTRUC DEPARTMENT: 13305 - ADULT ED - INSTRUC DEPARTMENT: 13301 - ADULT ED - INSTRUC DEPARTMENT: 42005 - DEAN OF TECHNICAL DEPARTMENT: 00000 - GENERAL DEPARTMENT: 13301 - ADULT ED - INSTRUC	99.99	2,700.99	6,709.18	37,500.00	30,690.83 81.84
FUND: 24 - ADULT EDUCATION	16,852.24-		109,259.00		
Fiscal Year: 2019				FUND:	61 - CAPITAL OUTLAY
GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avai
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	15.965 00	15.965 00	0.00 0.00
DEPARTMENT: 64000 - INFORMATION TECHNO DEPARTMENT: 71000 - BUILDINGS	137,155.37-	0.00	147,992.75	984,035.00	973,197.62 98.90
FUND: 61 - CAPITAL OUTLAY					973 , 197.62 97.32
Fiscal Year: 2019				FUND: 71 - ACTI	VITY/ORGANIZATION FD
GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avai
DEPARTMENT. 50000 - DEAN OF STUDENT SE	22 570 42	101 389 35	171 328 02	437 801 00	243 902 56 55 71
DEPARTMENT: 50000 - DEAN OF STUDENT SE DEPARTMENT: 55001 - MEN'S BASKETBALL DEPARTMENT: 55002 - WOMEN'S BASKETBALL DEPARTMENT: 55003 - MEN'S TRACK DEPARTMENT: 55004 - WOMEN'S TRACK DEPARTMENT: 55006 - FOOTBALL DEPARTMENT: 55006 - FOOTBALL DEPARTMENT: 55007 - BASEBALL	0.00	0.00	0.00	500.00	500.00 100.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	0.00	500.00	500.00 100.00
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	0.00	500.00	500.00 100.00
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	0.00	0.00	500.00	500.00 100.00
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	0.00	500.00	500.00 100.00
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	0.00	2,500.00	2,500.00 100.00
DEPARTMENT: 55005 - WOMEN'S SOFTBALL DEPARTMENT: 55006 - FOOTBALL DEPARTMENT: 55007 - BASEBALL	0.00	0.00	0.00	500.00	500.00 100.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	0.00	500.00	500.00 100.00
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	0.00	500.00	500.00 100.00
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	0.00	500.00	500.00 100.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	0.00	500.00	500.00 100.00
DEPARTMENT: 55013 - DANCE TEAM	0.00	0.00	0.00	500.00	500.00 100.00
DEPARTMENT: 55015 - MENIC COTE	0.00	0.00	0.00	500.00 500.00	500.00 100.00
DEPARTMENT. 99001 - CHILDENT MEMCONDED	0.00	0.00	3.341 18	33.700.00	30.00 ±00.00
DELIMINENT. SOUT STODENT NEWSFAFER	0.00	0.00	J, JTI.IU	33,700.00	50,550.02 50.09
DEPARTMENT: 55006 - FOOTBALL DEPARTMENT: 55007 - BASEBALL DEPARTMENT: 55008 - VOLLEYBALL DEPARTMENT: 55009 - WOMEN'S SOCCER DEPARTMENT: 55010 - MEN'S SOCCER DEPARTMENT: 55012 - CHEERLEADING DEPARTMENT: 55013 - DANCE TEAM DEPARTMENT: 55014 - RODEO TEAM DEPARTMENT: 55015 - MEN'S GOLF DEPARTMENT: 99001 - STUDENT NEWSPAPER DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	151.13-	288.87	6,800.00	6,511.13 95.75

Fiscal Year: 2019 FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	1,728.00	1,728.00	44,000.00	42,272.00 96.07
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	500.00	500.00	44,000.00	43,500.00 98.86
DEPARTMENT: 55003 - MEN'S TRACK	0.00	3,444.00	3,444.00	25,000.00	21,556.00 86.22
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	4,277.00	4,277.00	25,000.00	20,723.00 82.89
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	0.00	35,000.00	35,000.00 100.00
DEPARTMENT: 55006 - FOOTBALL	0.00	3,653.00	3,653.00	155,000.00	151,347.00 97.64
DEPARTMENT: 55007 - BASEBALL	0.00	1,680.00	1,680.00	40,000.00	38,320.00 95.80
DEPARTMENT: 55008 - VOLLEYBALL	0.00	886.00	886.00	30,000.00	29,114.00 97.05
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	8,606.00	8,606.00	30,000.00	21,394.00 71.31
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	3,260.00	3,260.00	30,000.00	26,740.00 89.13
DEPARTMENT: 55012 - CHEERLEADING	0.00	15,500.00	15,500.00	20,000.00	4,500.00 22.50
DEPARTMENT: 55013 - DANCE TEAM	0.00	3,384.00	3,384.00	10,000.00	6,616.00 66.16
DEPARTMENT: 55014 - RODEO TEAM	0.00	7,487.00	7,487.00	32,000.00	24,513.00 76.60
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	0.00	11,000.00	11,000.00 100.00
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	9,098.00	9,098.00	28,000.00	18,902.00 67.51
DEPARTMENT: 11025 - JOURNALISM	0.00	1,147.00	1,147.00	11,000.00	9,853.00 89.57
DEPARTMENT: 11030 - ART	0.00	4,800.00	4,800.00	12,000.00	7,200.00 60.00
DEPARTMENT: 11031 - DRAMA	0.00	5,875.00	5,875.00	9,000.00	3,125.00 34.72
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	6,125.00	6,125.00	15,000.00	8,875.00 59.17
DEPARTMENT: 11033 - INST MUSIC	0.00	34,589.00	34,589.00	80,000.00	45,411.00 56.76
DEPARTMENT: 11090 - ACADEMIC CHALLENGE	0.00	5,721.00	5,721.00	5,000.00	721.00- 14.41-
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	12,330.00	12,330.00	20,000.00	7,670.00 38.35
DEPARTMENT: 81005 - TUIT WAIVER FCHS	0.00	10,272.00	10,272.00	21,000.00	10,728.00 51.09
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	4,314.00	4,314.00	11,000.00	6,686.00 60.78
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	148,676.00	148,676.00	743,000.00	594,324.00 79.99

Garden City Community College 9/30/2018

Cash in Bank: Commerce Bank State Municipal Invest. Pool Landmark National Bank		\$ \$ \$	Amount 120,465.37 125,408.89 2,385,021.96 2,630,896.22	% Rate 0.0000% 1.5000% 1.9300%		
Investments:	Ty _l	pe	Amount	% Rate	Beg. Date	Maturity
American State Bank Commerce Bank American State Bank FNB of Garden City FNB of Garden City Commerce Bank American State Bank	CD CD CD CDARS CDARS CD CD	\$ \$ \$ \$ \$ \$ \$ \$	1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 7,000,000.00	1.4800% 1.8500% 2.1200% 1.8700% 2.3800% 1.9000% 2.3600%	11/9/2017 5/17/2018 6/22/2018 1/26/2018 8/8/2018 2/13/2018 6/22/2018	11/9/2018 11/17/2018 12/22/2018 1/26/2019 2/8/2018 2/13/2019 6/22/2019
Total		\$	9,630,896.22			

Agenda No:	II D		Date: October 9, 2018 "
Topic:	Approval of W	/ireless Access and Cameras"	
Presenter:	Kpvgtko 'T{cp'Twf	c"	
Qwt'r tgugpv'y tgr cktgf 'y j gp Y g''ctg'r tqr qu	'kv'hokuu0'Hokuwtg''y q ukpi ''r wtej cukpi ''opf	wrf "o gcp"cm'y ktgrguu'kpvgtpgv'cee "ko r rgo gpvkpi ": 7"Eco gtcu'y kyj "o	"d{"y g"o cpwhcewstgt0K/ecppqv'dg" guu'y qwrf "dg"f qy p"kpf ghkpksgn{0' ceeguu'r qkpvu."y gug"y km'i q"cv'y g"f qqtu" kortqxg"ecorwu"y ktgrguu"eqppgevkqp0'
Budget Infor I gpgtcn'Hwpf' Tgukf gpvkcn'N	mation: '"	2.; 38073" ; .599\(26"	
	gkt ''dkf 0'	uu'Ceeguu'r qkpvu'cpf 'Eco gtcu'htq	o 'P gw qtm'Eqo r wgt''Uqnwkqpu''cu''
Board Action	Taken:	ApprovedDisapprov	ved"
		Ayes	Nays
Board Memb	er Notes:"		

Board Report

Our present wireless controller is obsolete and no longer supported by the manufacturer. It cannot be repaired when it fails. Failure would mean all wireless internet access would be down indefinitely.

The current Enterasys C4110 hardware wireless controller will be completely "end of support" on 12/31/2018. This means Extreme Networks will no longer be able to provide support with software or hardware on the device if any issues were to arise after that date. In anticipation of this, we purchased and implemented a new Extreme Networks V2110 virtual wireless controller in May of 2017.

Our current access points will also no longer be supported after March 2020. The new V2110 virtual wireless controller requires new access points with a minimum version of 10.0. The old access points cannot be used on the new wireless controller. We are proposing purchasing and implementing 85 Cameras with access points, these will go at the doors of every building for surveillance and 80 Regular access points to improve campus wireless connection.

In addition to the required replacement of the hardware controller, the campus will receive many benefits from the wireless upgrade. Wireless band AC, which most phones and wireless devices now come with, will work much better on the network as the old access points did not support this band. These new access points will also better support having hundreds of devices connected to them along with the increased bandwidth needed. The amount of devices connecting to our wireless network has greatly increased since the original implementation of the wireless controller and access points. We are currently seeing over 2500 wireless devices connected at any given time.

The attached bid sheets will show two models of access points. The Extreme Networks AP3916i is a dual combination access point and camera in one device. The Ap3916i will be implemented at all external entrance ways and dorm hallways across campus to provide wireless and security camera footage. Adding these combination camera/access points will greatly improve our campus security.

The AP3935i is an 8 antenna access point that will be used to provide additional coverage that the Ap3916i cannot reach and where a security camera is not required.



Technical Specifications

AP3935i (Proposed access point)

Number of radios	2
Maximum Throughput 2.4 GHz Radio	800 Mbps
Maximum Throughput 5 GHz Radio	1.733 Gbps
Maximum Throughput per AP	2.532 Gbps
Simultaneous Users per Radio/Total	240/480

AP3916i (Proposed camera/access point)

Number of radios	2
Maximum Throughput 2.4 GHz Radio	300 Mbps
Maximum Throughput 5 GHz Radio	867 Mbps
Maximum Throughput per AP	1.166 Gbps
Simultaneous Users per Radio/Total	240/480

AP3610 (Old Access points for comparison)

Number of radios	2
Maximum Throughput 2.4 GHz Radio	300 Mbps
Maximum Throughput 5 GHz Radio	300 Mbps
Maximum Throughput per AP	600 Mbps
Simultaneous Users per Radio/Total	127/254

Security Camera Comparison

Cisco SD IP Camera Indoor Dome 2420 Series	Extreme Networks AP3916i
Resolution – 720 x 480 (480p, 0.35 MP)	1920 x 1080 (1080P, 2 MP)
Infrared Night vision - No	Infrared Night vision – Yes
End-of-Support Date: 2016-07-15	Not announced

Old Camera's Image Quality





New Camera's Image Quality





Network Computer Solutions



PO Box 852 Manhattan, KS 66505

785-776-9088

Bid Proposal

Date	Estimate #	
10/3/2018	10797	

Name / Address	
Garden City Community College 801 Campus Dr Garden City, KS 67846	

	Bid Number	Job#	
Description	Qty	Total	
Network Refresh Bid			
31034 - WS-AP3916ic-FCC Dual Radio Cloud-Ready 802.11ac/abgn Wave 2x2:2 MIMO Ind Access Point with Four Internal Antenna Array Integrated BLE/802.15.4 Radio & Integrated	oor 85	43,518.94	
/ideo Camera (Requires Extrem WS-AP3935i-FCC (US Puerto Rico Colombia) - Dual Band Radio 802.11 ac/abgn 4x4:4 MIN indoor Wave 2 Access Point with Eight Internal Antenna Array & Active/Active E/N Data Por Requires V10.01 or		44,095.50	
WLAN Controller Capacity Upgrade for C25 & V2110 (Increases Capacity of WLAN Control by 16 Access Points)		2,352.38	
97003-S20255 EW Software Subscription - S20255	2	326.73	
	Subtotal	\$90,293.5	
*NCS return policy is governed by our distributors. Any returned item opened or	Subtotal Sales Tax (8.95%		



Quote # KCKX169

Description: 80 X 3935I

Status: Open

Requested By: ANDREW KNOLL

Customer Notes:

Created Date: 09/18/18

Expiration Date: 12/22/18

Shipping

Grand Total \$98,145.91

\$98,145.91

\$0.00

\$0.00

Quote Summary

Subtotal

*Tax may change if this quote is amended by your account manager.

Ship to:

GARDEN CITY COMMUNITY COLLEGE

ANDREW KNOLL 801N CAMPUS DR

GARDEN CITY, KS 67846-6333

Shipping method:

Drop Ship Ground

Billed to:

GARDEN CITY COMMUNITY COLLEGE

ATTN: ACCTS PAYABLE 801N CAMPUS DR

GARDEN CITY, KS 67846-6333

(620) 276-9631

Payment method:

Net 30 Days-Govt/Ed

Product Details

		Availability	Price	Quantity	Item Total
Extreme Networks ExtremeWireless AP3935i Indoor Access Point – wireless acc MFG Part: 31012 CDW Part: 3921678 UNSPSC: 43223108 Extreme Networks ExtremeWireless 3916ic Indoor Camera Access Point – wirele MFG Part: 31034 CDW Part: 4443724 UNSPSC: 43223108	In Stock Ships same day if ordered before 4pm CT	\$597.50 Pricing Option Applied: MARKET	80	\$47,800.00	
	In Stock Ships same day if ordered before 4pm CT	\$561.93 Pricing Option Applied: MARKET	85	\$47,764.05	
	Extreme Networks WLAN controller capacity upgrade MFG Part: WS-APCAP-16 CDW Part: 4495914 UNSPSC: 43233204	In Stock Ships same day if ordered before 4pm CT	\$1,290.93 Pricing Option Applied: KANSAS NVP SOFTWARE	2	\$2,581,86
	Electronic distribution - NO MEDIA				

This page was printed on 10/3/2018 8:12:13 AM.

Agenda No: II-E		Date:	October 9, 2018"
Topic: Tgxkukqp"qh'Crrqkpvo gp	ovi"		
Presenter: Kpvgtko 'Rtgukf gpv'T	?{cp'Twf c"		
Background Information:" Y ký ''ý g''tguki pcvkqp''qh''ý g''Ej ký hqmqy kpi ''tgxkukqpu''ctg''uwi i guv		Xleg''Rtguld gpv'qh	n'Dwukpguu'Chrektu.''vjg'
Cwyjqtk gf"Ukipcwxtg"í í í í Eqnngig"Vtgcuwxtgtí í í í í í		í í í í í í í í í í í í 0000	"T{cp"Twfc")Fgdtc"Pkej qnxqp"
Budget Information:"			
Recommended Board Action: Ceegr v'cpf 'crrtqxg'vj g'uwi i guv		pvo gpvu"	
Board Action Taken:	Approved Ayes	Disapprove NaysN	No Action"
Board Member Notes: "			

OCTOBER 2018 MONITORING REPORT"

ENDS" SEMI-ANNUAL" Work Preparedness" #1" Page 5"

- 1. Students will have the skills and knowledge required for successful entry into the" workplace."
- 2. Students will have the work ethics, discipline and collaborative skills necessary to be successful in the workplace."
- 3. Students will have the skills and knowledge necessary to maintain, advance or change their employment or occupation."

CEO's Interpretation:"

Uwf gpvu''cmkpi 'egtvkhlecvg''cpf 'f gi tgg'r tqi tco u''cv'I EEE 'y km'j cxg''y g''yej pkecn'umkmu''cpf "
uqhv'umkmu''pgeguuct { ''q''gpvgt''y g''y qtmlqteg0'Vj g''vtckpkpi 'r tqxkf gf ''vq''uwwf gpvu''gptqmgf 'kp''
eqwtugu''cpf 'r tqi tco ''ewttkewnc''wr i tcf g''umkmu''y kyj ''kpf wunt { 'uncpf ctf 'r tcevkegu''cpf ''cmqy ''
r gqr ng''vq''i ckp''umkmu''pgeguuct { ''vq''o ckpvckp. ''cf xcpeg''qt''ej cpi g''yj gkt''ectggt0'

1. Students will have the skills and knowledge required for successful entry into the workplace."

Uwf gpvu'cwgpf kpi 'I ctf gp'Ekx{ 'Eqo o wpkx{ 'Eqngi g'r tqi tco u'hqewu'qp'eqppgevkpi ''yi gqt { 'cpf 'tgcn' y qtnf ''cr r nkecvkqpu''yi tqwi j ''yi g'wug'qh'xctkqwu'o gyi qf u'qh'kpuvtwevkqp0'Vj qug'o gyi qf u'kpenxf g'hgewxtg." qp/eco r wu'hcdu. ''qpukxg'kpvgtpuj kr u. ''cpf ''enkpkecn'tqvcvkqpu0'Uqo g''gzco r ngu'qh'xctkqwu'vtckpkpi u'' uwwf gpvu'o c{ ''dg''gzr qugf ''vq'kpenxf g<''

- Enkpleen'tqvcvkqpu''cv'xctkqwu''j qur kenu''kp''vj g''tgi kqp''
- " Kovetpuj kr u'cv'Go gti gpe { 'O gf kech'Ugtxkegu'mecvkqpu'kp''vj g'tgi kqp''
- " Kovetpuj kru'cv'Iqj p'F getg'f genetuj kru'vj tqwi j qwv'vj g'O kf y guv'
- " Qp/eco r wu'eqo r wgt 'rcdu"
- " Op/eco r wu'uekgpeg'hcdu"
- " Hwm ('hwpevkqpkpi 'o gcwi'r tqeguukpi 'ncd'qp'eco r wu'
- " Ucvg/qh/vj g/ctv'pwtukpi 'uko wrcvkqp'rcd'qp'eco r wu"
- Tgcn/nkhg"qp/eco r wu"equo gvqmi { "ugtxkegu"ctgc"
- ■" Op/eco r wu'ecf cxgt 'md"
- " Op/eco r wu'nkxg'dwtp''vqy gt"

Vj g'Eqngi g'cnq'wkrk gu'uko wrcvgf 'cpf 'qp/yi g/lqd'uegpctkqu'y j kej 'r tqxkf g'uwf gpu'y kej 'yi g'' qr r qtwpkv{ ''q'tgcej ''cp''ocr r n'ecvkqpö''ngxgn'qh''ngctpkpi ''d { ''y qtmkpi ''y kej ''go r m {gtu. 'hcewnv{.''cpf '' qp/ukg''uwr gtxkuqtu''vq''ko r ngo gpv'yi gqt { ''vq''r tcevkeg0''

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- Rctco gf ke"uwf gpwleqo r ngwlenlpkecntqwwlqpu"kp" yi g" j qur kcntugwkpi "cu'y gmlcu" kpwgtpuj kr u"cv'tgi kqpcn'co dwcpeg"ugtxkegu0Rtgegr vqtu"cv'gcej "qh' yi qug"ukwgu'tgegkxg" r tgegr vqt "tckpkpi "r tqxkf kpi "kphqto cwlqp"qp"uwf gpv'gzr gewcwlqpu"cpf "yi g"umkmingxgnu"cv' y j kej "yi g{ "ctg"cmqy gf "vq"r gthqto 0Rtgegr vqtu"yi gp"hkmiqww'cp"gxcnwcwlqp"qp"yi g"uwf gpv' cv'yi g"gpf "qh"gcej "uj khv'cpf "tgwtp"kv'vq"yi g"kpuntwevqt"vq"tcemiuwf gpv'r tqi tguu" yi tqwi j qwv'yi g"r tqi tco 0'
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 xkukuu"kp"y j kej "j g"vtcxgnu"vq"gcej "f gcrgtuj kr "vq"o ggv'y kej "vj g"ugtxkeg"o cpci gtu"cpf "
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uvcngj qnf gtu0"

2. Students will have the work ethic, discipline and collaborative skills necessary to be successful in the workplace."

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- "Eqpukrygpv'cwgpf cpeg'cv'I ctf gp'Ek/{ 'Eqo o wpk/{ 'Eqmgi g'ku'uxtqpi n{ 'tgeqo o gpf gf 0'
- Vj g'uwf gpv'ku'tgur qpukdng'hqt 'eqpvcevkpi 'gcej ''qh'j ku''qt ''j gt'kpuvt wevqtu''tgi ctf kpi '' cp''cdugpeg0'
- ■" I EEE 'uwr r qt vu''y g'tki j v'qh''kpuvtwevqtu''vq'tgeqo o gpf ''y ky f tcy cn'r tkqt ''vq''y g''r wdrkuj gf ''
 y ky f tcy cn'f cvg''qt ''vq'hckn'cp { 'uwwf gpv'y j qug''cdugpegu''ctg''gzeguukxg''kp''y g''qr kpkqp''qh''y cv''
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cu'f wtkpi "encuu'uguukqpu'qp'eco r wu0"Uwf gpvu'cttkxkpi "kp'wpcrrtqxgf "cwktg"o c{'dg'ugpv' j qo g'vq'ej cpi g'vj gkt'enqvj kpi 0""

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Y grf kpi "j cu'cnaq'ko r rgo gpvgf "c'vko g'emeniu{uvgo ."kp"y j kej "uwf gpwi'emenikp"cpf "qwi'gcej "f c {" lww'cu'y g{ "y qwrf "kp"c"y qtrilugwkpi 0Vj gkt "ko gectf u'ctg'wugf "\q'tcemicwgpf cpeg"cpf "vctf kpguu'cu" y gmicu'kpenwf gf "cu'r ctv'qh''y gkt "i tcf g'hqt "y g'eqwtug0Uwf gpwi'y cv'cttkxg"rcvg"\q'encuu'tgegkxg"c" -2øhqt "y g'f c {" qp" y gkt "cwgpf cpeg"cpf "r ctvkekr cvkqp"r qtvkqp"qh'y gkt "i tcf g0' Kp" tgur qpug"\q'inqecrikpf wux {"pggf u "cpqy gt "cf f kkqp"\q'y g'ewttkewnwo "hqt" y g"eco r wu'kpenwf gu'c" eqwtug"ecngf "Ectggt "Uweeguu'y j kej "hqewugu'qp"r tqxkf kpi "hwf gpwi'y kyj "y g'unkmi'y g{"pggf "\q'gpvgt" y g"y qtmhqteg"eqphkf gpvn{"cpf "eqo r gvgpvn{0"Vj g'eqwtug" ki j rki j wi'unkmi'kp" y g'ctgcu'qh'cwgpf cpeg." co dkkqp."cr r gctcpeg."cpf "ceegr vcpeg."lww'\q'pco g'c'hgy 0"Vj gtg'y gtg'cr r tqzko cvgn{"34/37" ugevkqpu'qh'y ku'eqwtug'\cwi j v'kp" y g'r cuv'ecrgpf ct"{gct"cpf "eqpvckpgf "hwf gpwi'htqo "cetquu'eco r wu." kpenwf kpi "i gpgtch'gf wecvkqp"cpf "yej pkech'gf wecvkqp"r tqi tco u0'

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3. Students will have the skills and knowledge necessary to maintain, advance or change their employment or occupation."

Vgej plecn'r tqi tco "r gthqto cpeg"ku"o gcuwtgf "cppwcm{ "dcugf "qp"ukz "eqtg"kpf kecvqtu"cu"kf gpvkhlgf " kp"yj g"Ectn'Rgtmkpu"I tcpv'Hwpf "*uvcvkuvkeu"htqo "Mcpucu"Dqctf "qh"Tgi gpvu"cpf "Mcpucu" F gr ctvo gpv'qh'Ncdqt+0"Cm'f cvc'r tgugpvgf "tgr tgugpv'FY 20170'

1) Technical Skill Attainment: Uwf gpv'cwckpo gpv'qh'ej cmgpi kpi 'ectggt'cpf''
vgej pkecn'umkm'r tqhkekgpekgu. 'kpenwf kpi 'uwf gpv'cej kgxgo gpv'qp''vgej pkecn'
cuuguuo gpvu. 'vj cv'ctg''crki pgf 'y kyj 'kpf wunt {/tgeqi pk gf 'uvcpf ctf u. 'kh'cxckrcdrg''
cpf ''crrtqrtkcvg0O gcuwtgu'cp{ 'uwf gpv'kf gpvkhkgf ''cu''c'eqpegpvtcvqt'y j q''
cwgo rvgf ''c''vgej pkecn'umkm'cuuguuo gpv0''Hqt''gzco rng. ''qxgt''y g''r cuv'cecf go ke''{gct. ''y g'''
rcuu'tcvg'hqt''y g''RP ''rtqi tco ''ku''322' ''cpf''y g''r cuu'tcvg'hqt''y g'TP ''rtqi tco ''ku'qxgt''; 2' 0'

	Passed Technical"	Attempted Technical"			
	Assessment"	Assessment	% "		
2017	364"	367"	97.9%"		
		41			

2) Credential, Certificate or Degree: Uwf gpv'cwckpo gpv'qh'cp'kpf wuxt {/tgeqi pk| gf " etgf gpvkcn'c'egtvkhkecvg. 'qt'c'f gi tgg0O gcuwtgu'eqpegpvtcvqtu'y j q'gctpgf 'cp'cy ctf 'cpf' ctg'P Q'NQP I GT'gptqmgf 'kp'r quvugeqpf ct { "gf wecvkqp0'

		Students no longer	
	Awarded a credential, certification or degree"	enrolled in post-" secondary	%"
2017	: 4"	; 7"	86.3%"

3) Student Retention and Transfer: Uwf gpv'tgvgpvkqp"kp"r quvugeqpf ct { "gf wecvkqp"qt" vtcpuhgt '\q"c"dceecncwtgcvg'f gi tgg"r tqi tco 0O gcuwtgu'eqpegpvtcvqtu'y j q'y gtg"gptqmgf "f wtkpi "\j g"tgr qtvkpi "{gct"cpf "tgo ckpgf "kp"r quvugeqpf ct { "gf wecvkqp"\j g"hqmqy kpi 'hcm0' Cm'uwf gpvu'y j q"gctpgf "cp"cy ctf "qt"etgf gpvkcn'ctg'TGO QXGF 'htqo "\j g"cpcn{uku0'

	Enrolled at GCCC or" transferred to 4 year"	Enrolled in program" the previous fall	%"
2017	62"	83"	65.6%"

4) Student Placement: Uwf gpv'r reego gpv'kp"o krkect { 'ugtxkeg"qt"crrtgpvkeguj kr "rtqi tco u" qt"r reego gpv'qt"tgvgpvkqp"kp"go rm{o gpv."kpenvf kpi "r reego gpv'kp"j ki j "unkm"j ki j "y ci g." qt"j ki j "f go cpf "qeewr cvkqpu'qt"r tqhguukqpu0O gcuwtgu'r reego gpv'qh"cm'eqpegpvtcvqtu" y j q"ctg"P Q"NQP I GT "gptqmgf "kp"r quvugeqpf ct { "gf wecvkqp0Qpn{ 'uvwf gpvu"y j q"j cxg" eqo r rgvgf . "gctpgf "cp"kpf wuxt { "tgeqi pk gf "etgf gpvkcn'qt"j cxg"f tqrrgf "qw"qh" r quvugeqpf ct { "gf wecvkqp"ctg"kpenvf gf "kp"yj g"cpcn{uku0'

	Students placed or		
	retained in employment	Students no longer	
	in 2nd quarter"	enrolled in post-"	
	following exit"	secondary education	<mark>%</mark> "
2017	9: "	; 7"	82.1%"

5) Nontraditional Participation: Uwf gpv'r ctvlekr cvkqp"kp"ectggt "cpf "vgej plecn'gf wecvkqp" r tqi tco u"vj cv'rgcf "vq"go r rq {o gpv'kp"pqpvtcf kkqpcn'hkgrf u0'O gcuwt gu"cm'r ctvlekr cpw'cpf "eqpegpvtcvqtu"gptqmgf "kp"i gpf gt "vpf gttgr tgugpvgf "r tqi tco u0'

This would include the following:"

- /" Females in John Deere, Agriculture, Criminal Justice, Firefighting, Automotive, and Welding"
- /" Males in Nursing and Cosmetology"

	Students from		
	underrepresented gender"	Total participants in"	
	groups"	programs	%"
2017	49; "	6: 8"	57.4%"

6) Nontraditional Completion: Uwf gpv'eqo r ngvkqp"qh'ectggt "cpf" 'vgej pkecn'gf wecvkqp" r tqi tco u'vj cv'ngcf "vq"go r nq {o gpv'kp"pqpvtcf kkqpcn'hkgnf u0O gcuwt gu"cm'pqpvtcf kkqpcn' eqpegpvtcvqtu'y j q"gctpgf "cp"cy ctf "kp"c"i gpf gt "vpf gttgr tgugpvgf "r tqi tco 0'

Underrespresented
gender completing" Total students"

program" completing program %"

2017	35"	328"	12.3%"
-			

I ctf gp'Ekv{ 'Eqmgi g''cnuq''r tqxkf gu''uwf gpvu''y g''qr r qtwpkv{ ''uq''o ckpvckp.''cf xcpeg.''qt''ej cpi g'' y gkt''go r m{o gpv'qt''qeewr cvkqp''y tqwi j ''qwt''Cf wn/'Ngctpkpi 'Egpvgt0"''''

Uwf gpwl'j cxg''y g''qrrqtwpkv{ ''q''ej cpi g''y gkt''go rm{o gpv'uwwu''d{''gctpkpi ''c''I GF.'' gptqmkpi 'kp''f gxgmro gpwn'encuugu'y cv'rtgrctg''y go 'hqt''eqmgi g/ngxgn'y qtm''cpf'' gptqmkpi 'kp''qy gt''eqmgi g/ngxgn'encuugu0"Vj g''Cf wn/'Ngctpkpi 'Egpvgt''ugtxgf''784''uwf gpwl'' f wtkpi ''y g''rtgxkqwu''{gct0"'''

"

 $\label{eq:continuous} Dgnqy 'ku'c'uwo o ct \{'qh'gf wecvkqpcn'i ckpu'cpf 'go r m \{o gpv'cf xcpego gpv'vj tqwi j ''vj g'Cf wn'' Ngctpkpi 'Egpvgt<'' \}$

"

Vqvcn'Uwf gpw'Ugtxgf "	784"
Gpvgtgf 'Go rm{o gpv'	99"
Tgvckpgf "I'Kortqxgf 'Gorm(ogpv'	482"
Gpvgtgf "Rquvugeqpf ct { 'Gf wecvkqp"	47"

Incidental Information October 2018

<u>Uwf gpv'Uwr r qtv'Ugtxkegu</u>"

I EEE "VT KQ"Uwf gpv'Uwr qtv'Ugtxkegu'j grf "c'eqnrgi g'hckt "qp"Ugr vgo dgt"350"

Vy grxg'f khhgtgpv'hqwt/{gct 'kpurkwwkqpu'y gtg'tgr tgugpvgf "cpf "crr tqzko cvgn("'y ktv{/hkxg'uwvf gpvu" cwgpf gf "'y g"gxgpv0""UUU'cnuq"j cf "c"Vwqt@qo "y qtmij qr "'y g"hqmqy kpi "Vj wtuf c{ "'y cv'y cu'y gm' cwgpf gf 0""Rtqi tco "uvchh'ctg'r reppkpi "cpqy gt "y qtmij qr "hqt"Vj wtuf c{ ."Qevqdgt "6."vq"eqo r n{ "y kj "f ktgevkqp"kp" y g" y kj g" ttgetvkkpi "Cev'hqt"VT kQ"r tqi tco u'vq"gf wecvg'r ctvkekr cpwi'qp" hpcpekcn'hkgtce{0""Uvchh'o go dgtu'ctg'cj gcf "qp"tgetvkkpi "cpf "qpn{ "pggf "'q"tgetvkk'y ktv{/y q"

Uwf gpv'J gcnj "Ugtxlegu"

uwf gpw'd{ 'Cwi wuv'53.'423; 0'

Ugr vgo dgt 'Gxgpw'

ãJ qo g'Uy ggv'J qo gö'ó'j qo gukempguu''

Newpej gf <"Qprkpg"NO U"Drqqf dqtpg"Reyj qi gp"go r rq { gg"\tekpkpi "

Qevqdgt"gxgpw"

"F qo guvke "Xkq
ngpeg "Cy ctgpguu "O qpyj $\ "$

õVj gug'J cpf u'F qpøv'J wtvö"

õHcegu'qh'Cdwugö''

Tgf 'Hrci 'Ecorcki p''

Hkpcpekcn'Ckf"

Qwt "qhhlekcn'4237"5/{gct "f ghcwn/tcvg"eco g "kp"cv'808' "0"Vj ku'tcvg"ku'f qy p "htqo "vj g "qhhlekcn'4236"5" {gct "f ghcwn/tcvg"qh": 03' 0"

Cfokukqpu"

Cwgpf kpi "Eqngi g'Rrcppkpi "Eqphgtgpegu'*EREøu+'cetquu''y g'uvcy0"I EEE cpf 'I ctf gp'Ekk{ 'I ki j "Uej qqni' quwgf ''Vwguf c{.'Qevqdgt''40"''I cf 'j ki j ''uej qqnu'htqo 'F ggthkgnf .'I qreqo d'cpf ''Ucpvqp'Eq." cu'y gm'cu''y g'Lwpkqt''cpf ''Ugpkqtu'htqo 'I EJ U'cwgpf kpi 0'

Cnıq'j quvgf .'y kij ''y g'tgi kırıtctøu'qhhkeg.''qwt''cppwcn'uvcvg''eqphgtgpeg'j gtg'kp''I ctf gp''Ekv{ .'' Ugr vgo dgt''48/4: 0"''Dtqwi j v'kp''cdqwv''382''cf o kuukqpu''cpf ''tgi kırıtct''r tqhguukqpcnı'htqo ''cetquu''y g'' uvcvg0''

Uctskpi "sq"j quv'r k | c"r ctskgu"kp"cm'qh'qwt "ugtxkeg"ctgc"j ki j "uej qqnu'hqt"cm'ugpkqtu0""Vj ku'i kxgu'wu" yi g"qr r qtwpkx{ "sq"xkukv'cdqwv'yi g"qr r qtwpkxkgu'cxckrcdrg"cv'I EEE'y kij "cm'qh'yi g'ugpkqtu#'

I gctkpi 'wr 'hqt'Crrn{ 'Mcpucu'kpkkcvkxg'hqt''yi g'o qpyj ''qh'Qevqdgt0""Y g'y km'y qtm'y kyj 'I EJ U'kp'' yi gkt''eqo r wgt''rcd.'j gm kpi ''uwvf gpvuø'eqo r rgvg''crrnkecvkqpu0'

Eqmgi g'Crrnlecvkqp'Oqpyj 'ku'c'uvcy/y kf g'kpkkcvkxg'kp'rctvpgtuj kr 'y kj ''yj g'Cogtkecp'' Eqmgi g'Crrnlecvkqp'Ecorcki p.''cko kpi ''vq'rtqxkf g''oqtg''uvwf gpvu''y kj ''yj g''qrrqtvwpkx{''vq'' crrn{''vq''eqmgi g.''yj krg''urgekhlecm{''hqewukpi ''qp''nqy/kpeqog''cpf''hktuv' igpgtcvkqp''uvwf gpvu'''

Cf o kulkqpu"cnıq"r tgugpvgf "yj g"Rrcppkpi "hqt"Eqmgi g"r tgugpvcvkqp"cv"yj g"J CNQ"Rctgpv"Y qtmıj qr ." Ucwtf c{."Ugr vgo dgt"440"

Rtgr ctkpi 'hqt'Gzr mtckqp'F c{.'P qx'370'

Cf xkukpi "

Y qtmlpi "qp"i gwlpi "uqo g"\tclplpi u'ugv"hqt"\j g"ugo guvgt0"

Y qtmkpi "yj g'Ftqr Qwv'F gevgevkxg"crgtv'u{uvgo "vq"ej gem'yj g'uvcwuu"qh'uvwf gpvu"kp"yj gkt "ercuugu0' Vj ku"crnqy u"cf xkuqtu"vq"kpvgtxgpg"tki j v"cy c{"kh"y g"ugg"yj cv"i tcf gu"qt "evgpf cpeg"ctg"urkr r kpi 0"

Kourt werkap'"

I gpgtcn'Gf weckqp"

Vj g'eqo o wpkecvkqpu'f kxkukqp'ku'r ctvkekr cvkpi 'kp''yj g'hqmqy kpi ''yj kpi u<''

- 30 Ej tku'cpf "Ugvj 'y km'r ctvlekr cvg'kp''MEQI 'tgr tgugpvkpi 'Gpi nkuj 'cpf ''Nksgtcwtg0'
- 40 Y g"ctg"dwu{ 'tgxkukpi 'o cuvgt'uj gmu'cpf 'ctg'cj gcf 'qh'uej gf wrg0'Kdgrkgxg'y g'y km'j cxg'' o cuvgtu'hqt"gxgt { "eqwtug"eqo r rgvgf "dghqtg"yj g'f gcf rhpg0'
- 50 Y g"j cxg"lwuv'hlpkuj gf "UR3; "eqwtug"uej gf wrg"cpf "y gøxg"crtgcf { "f gvgto kpgf "UW3; "vj qwi j " kv'kupøv'f wg'lwuv'{ gv0O ctm'j cu'dggp"co c| kpi "kp'i gvkpi "gxgt { vj kpi "eqqtf kpcvgf #"
- 60 Heewn ("ctg"gpi ci gf "kp"f khhgtgpv" (r gu"qh"r tqhguukqpcn"f gxgnqr o gpv"cpf "cuukuvkpi "y ky "xctkqwu"eqo o kwggu"qp"eco r wu0"

<u>Uqekcn'Uekgpeg</u>"

O cp{"eco r wu"qti cpk| cvkqpu"cpf "qwwkf g"uvcngj qnf gtu"ctg"y qtmkpi "vqi gvj gt"vq"dtkpi "c"URQV" Xkukqp"Uetggpkpi "vq"eco r wu0"

I EEEøu'Eco r wu'Enqugv.''RVM''yi g'CP U'pwtulpi ''qti cpl\ cvkqp''cpf ''Vtkıj 'O kmgt''y km'dg''qti cpl\ lpi '' cpf ''ej gemkpi ''uwf gpvuø'xkulkqp''j gtg''qp''eco r wu0''''Vj gtg''y km'dg''yy q''tqwpf u''qh''ej gemu<''Qpg'hqt'' uwf gpv'cyj ngvgu''cpf ''qpg'hqt''cm'uwf gpvu0'

 $\label{eq:continuous} Vj\ g'CP\ U'i\ tqwr\ "cpf"\ Vtkuj\ "O\ kmgt"y\ km'dg"i\ gwkpi\ "vtckpgf"\ 'vq'wug"yj\ g''URQV''ej\ gengtu''htqo\ 'T\ wuugm''\ Ej\ km'\ "F\ gxgmr\ o\ gpv'Egpvgt.''y\ j\ q''y\ cu''i\ tcpvgf\ ''5''URQV''ej\ gengtu''d{ ''yj\ g''P\ qqp''Nkqpu''Envd0''''Y\ g''\ y\ km'cnuq''dg''dqttqy\ kpi\ 'c'6^{ij}''URQV''ej\ gengt''htqo\ ''Rctgpwl'Cu''Vgcej\ gtu0''P\ qqp''Nkqpu'y\ km'yj\ gp.''qp''\ tgeqo\ o\ gpf\ cvkqp.''r\ tqxkf\ g''g{g''gzco\ u''cpf\ ''dcuke''htco\ g''cpf\ ''mpugu''uq''yj\ qug''uwxf\ gpwl''y\ j\ q''pggf''\ yj\ go\ 0'$

C'i tcpv'j cu'dggp'y tkwgp'\q'j grr 'y kj "equvu'qh'\tckpkpi "*igcf gtuj kr +'cpf ''y g'tguv'qh'\j g''o qpg{ 'y kn' dg'r wi'qy ctf u'I EEEøu'Eco r wu'Enqugv'r wtej cukpi "c''URQV'ej gengt'*& .222+0"Vj g'kpvgpvkqp'ku'' vq'y tkwg"qy gt'i tcpvu'\q'r wtej cug''y ku."ukpeg'y g''j cxg''pqy "guvcdrkuj gf ''c'tgrcvkqpuj kr ''y kj ''y g'' P qqp''Nkqpu0'

I EEE 'uwf gpw'ctg'hqto kpi 'c'Eqo r wgt''Uekgpeg'Enwd''y ku'ugo gwgt0"'Vj gkt''o kuukqp''ku''vq''r tqxkf g'' I EEE 'uwf gpw'y kj ''y g'qrrqtwpkx{ ''vq''gzrnqtg''5/F ''r tkpvkpi ."crr''f gxgnqro gpv'cpf ''qy gt''r tqlgew'' kp''qtf gt''vq''dwkrf ''unkm'igxgnu''cpf ''gzrcpf ''ectggt''qrrqtwpkxkgu0"'Vj g{ ''o ggv'y ggnn{ ''qp''O qpf c{ ''gxgpkpi ''cv'7'ro 'kp''CECF ''34330'

Vgej plecn'Gf weckqp''cpf "Y qtmlqteg'F gxgrqr o gpv"

 $\label{thm:conditional} Vj g"Vgej "Gf" f kxkukqp" eqpvkpwgu" q'o qxg" hqty ctf "kp"c" xctkgv{ "qh"y c {u0"" Vj g"kpuntwevqtu" j cxg" ugwrgf "kpvq" y gkt" tqwkpgu" cpf "ctg" hqewukpi "qp" gpj cpekpi "y g"s wcrkv{ "qh" ycej kpi "cpf "rgctpkpi "y cv" qeewt" qp" cff ckn{ "dcuku" kp" y g"ercuutqqo u0" "Hcewnv{ "eqpvkpwg" vq" uvgr "wr "cpf "f q"y j cvgxgt" ku" pgeguuct { "vq" o cng" y g"f ckn{ "qr gtcvkqpu" j cr r gp0" Cf f kkqpcm{ ."y g"tgetvkkkpi "ghqtvu" hqt" Vgej "Gf" r tqi tco u"eqpvkpwgu" vq" r tqi tguu" cpf "kpetgcug" cu" y g"y ggmu" i q"d {0""" }$

J gtg"ctg"uqo g"qh"vj g"qvj gt"j ki j nki j wu'htqo "Vgej "Gf"cpf "Y qtmlqteg"F gxgmqr o gpv<"

Vgej plecn'Gf weckqp<

Cpko cn'Uekgpeg<'

Ft0Crgzcpf gt"cpf "j ku'O gcwl'Lwf i kpi "'gco "eqpvkpwg"\q"tgr tgugpv'\j g"eqmgi g"kp"\j g" j ki j gw'r quwkdrg"\y c{"cu'\j g{"eqo r gwg"ci ckpw'q\j gt "eqmgi gu"cpf "wpkxgtukkgu"cpf "v{r kecm{"r gthqto "xgt{."xgt{"y gm0"I EEE"cnq"j qwgf "c"xgt{"rcti g"o gcv'lwf i kpi "gxgpv'\j cv'y gpv'xgt{"y gm0"Mwf qu"\q"Ft0Erkpv'Crgzcpf gt0"

• Pwtukpi "

Y j krg"ceetgf kcvkqp"cevkxkkgu"ctg"pqv'cu"õgzekkpi ö"cu"qvj gt"pgy uy qtvj {"gxgpvu." y g"P wtukpi "hcewn{"cpf "cf o kpkuvtcvkqp"ctg"y qtmkpi "j ctf "qp"wr eqo kpi " ceetgf kcvkqp"uksg"xkukuu"cpf "f qewo gpvcvkqp0""

• Equo gvqnqi {"

- Vj g"o quv'tgegpv'vguvkpi "f cvc'uj qy u''yj cv'42"qh'46"uvwf gpvu'r cuugf "cm'yj tgg"r ctvu" uweeguuhwm(0'Vj g"qyj gt'hqwt "uvwf gpvu'ctg'y qtmkpi "qp"uveeguuhwn'eqo r ngvkqpí "
- Vj g'r tqi tco "j cu'qpg'õvgcej gt'kp'\tckpkpi ö'\yj ku'Hcm0""

Etko kpcn'Lwukeg"

- Retvlekr evgf "kp" y g"hem'ef xkuqt { "eqo o kwgg" o ggwlpi 0" J ki j nki j wu"epf "o kpwwgu"qh" y g"o ggwlpi "etg" exckredng "wr qp" t gs wguw0"
- Vj g'hktuv'eqo r gvkkqp'hqt''y g'I EEE''uj qqvkpi 'vgco 'ku''uej gf wrgf 'hqt''Qevqdgt''3: /43" kp''Nggøu''Uwo o kx.'O Q0"*Tgi kqp''5''eqo r gvkkqp+0"I EEE''j cu''c''j kuvqt { ''qh''gzegrigpv'' r gthqto cpeg''cv'yj ku''gxgpv0'

• Y grf kpi "

- Tgetwkkpi "cv'mpecn'j ki j "uej qqnu0"
- Eqpf wevkpi "eqo r tgj gpukxg"Rtqi tco "Tgxkgy 0"Hktuv"f tchv"j cu"dggp"uwdo kwgf "y kyj "xgt { "ko r tguukxg"f cvc"cpf "kphqto cvkqp0"

• GO VIRctco gf le"

- Qhhkekcm("j ktgf"c"pgy "hwm/wo g"kpuvtwevqt"vj ku"y ggn0""
- Co dwrcpeg"dc{"j cu"dggp"hwm{"tgpqxcvgf."kpenwf kpi "tgo qxcrl'qh"cm"qrf "gs wkr o gpv" cpf "cm"pgy "r ckpv"
- F gxgnqr o gpv'qh'c'ouko "j qwugo'ku'wpf gty c { 'kp''yj g''co dwrcpeg''dc { 0''Vj ku''y km'' cmqy "uwf gpwu'kp''GO VIRctco gf ke. "Et ko kpcn'ILwukeg." cpf "Hkt g''Uekgpeg''vq''wkrkt g'' yj ku'ur ceg'hqt''tgcn'nkhg''uko wrckqpu'kp''ugctej "cpf "t guewg0'

Lqj p'F ggtg"

- J grf "vj g"hemlCf xkuqt { "Eqo o kwgg"o ggvkpi 0"J ki j rki j vu"epf "o kpwgu"etg"exckredrg" wr qp"tgs wguv0"
- Ces wktgf "c"xcp"hqt"wkrkt cvkqp"kp"twppkpi "gttcpf u"cpf 'hqt"r ctvu"cpf "uwr r rkgu0"
- Dqvj 'hcewn\{ 'o go dgtu'\ur gpv'c'\y ggml\p'\kqy c'\nqt'\Lqj p'F ggtg'\tc\p\pi "

• Ci tkewnwtg"

Y qtmlqteg'F gxgqr o gpv."

- F go qrkskqp"cpf "tgo qxcn'qh'co o qpkc"gs wkr o gpv'ku"eqo r rgvg"kp"vj g"Lcto gt "Cppgz "Drf i 0" Cm'tgrcvgf "gs wkr o gpv'y cu"uj kr r gf "vq"Ctmcpucu"kp"Ugr vgo dgt0'
- F kuewunkqpu'y ky "Ugcdqctf "Hqqf u'ctg'r tqi tgunkpi 0"Encungul\tckpkpi u'y q\text{wf "dg"j gnf" dgi kppkpi "pgz\u'uwo o gt'\dday423; +"
- F kuewuukqpu'qp''c''mqecn'O cmgtu'Ur ceg''eqpvkpwg''

J wo cp'Tguqwtegu"

J wo cp'Tguqwtegu'y kn'idgi kp'kpvgtxkgy u'hqt''y g'Cecf go ke'Cf xkuqt.'Eqqtf kpcvqt''qh'Qpnkpg''
Ugtxkegu.''cpf ''yi g''xctkqwu''qpnkpg''cf lwpev'kpuvtwevqt''r qukkkqpu''f wtkpi ''yi g''o qpyj ''qh'Qevqdgt0'Qwt''
r ncp''ku''vq''j cxg''cm'qh''yi gug''r qukkkqpu''hkngf ''d{ ''yi g''gpf ''qh''Qevqdgt0'

Y kỷ "ý g"
j grı "htqo "F cmcu. "kp"Rc{tqm 'y g"y km'qti cpk g"c "Dkqo gvtke "Uetggpkpi "qp "Qevqdgt "3; "hqt" cm'go r m{ggu'vq "vcng"cf xcpvci g"qh'cv'pq "equv'vq "ý go 0Rct \sqrt{k} o g"go r m{ggu'cpf "ur qwugu'ecp"cnuq "vcng"cf xcpvci g"cv'c "equv'qh'&620"

Eco r wu'Rqrleg"

 $\label{eq:continuity} $$ Qp''Ugr yo dgt''43.'Ej kgh'Fq| kgt''hcekrkcvgf''c'uchgv{''o ggvkpi ''y kj ''eco r wu'Dwkrf kpi ''Go gti gpe{''Ngcf gtu''*DGN+0''Ewttgpvn{.''y gtg''ctg''crrtqzko cvgn{''72''xqnwpvggtuo''eco r wu'y kf g0'''Vj g''DGN'' Rtqi tco 'ku'r ctv'qh'y g''I ctf gp''Ekv{''Eqo o wpkx{'Eqngi g''Go gti gpe{''Eqo o wpkcvkqpu''U{uvgo .'' y j kej ''y cu''cf qr vgf ''kp''42360''Kp''y g''gxgpv'qh''cp''go gti gpe{.''DGN''xqnwpvggtu''kp''gcej ''dwkrf kpi ''y km'' tgegkxg''ōtgcn'vko gö''kphqto cvkqp.''y j kej ''ku''y gp''tgrc{gf ''vq''uwwf gpvu.''hcewnv{''cpf ''uvchh0'''Vj ku'' eqo o wpkcvkqp''ecr cdkrkv{''f qgu''pqv'tgr rceg''qwt''go gti gpe{''pqvkhkecvkqp''r tqvqeqr0'''Vj ku''o qpvj .'' I E5''O gf kc''y tqvg''c''uvqt{''j ki j rki j vkpi ''y g''DGN''Rtqi tco 0'$

Eco r wu'Rqrkeg"cpf "T gukf gpvkcri'Nkhg"r gtuqppgri'y kni'dg"eqpf wevkpi "c'hktg"f tkni'kp"cmi'I EEE" j qwukpi "ctgcu0"'Vj g"f tkni'y kni'eqo o gpeg"kp"vj g"chvgtpqqp"qp"Qevqdgt"320"C mi'uwxf gpvu'r tgugpv'cv' vj g"vko g"qhi'vj g"f tkni'o wuv'r ctvkekr cvg0"Qwt i qcri'y kyj "vj ku'uchgv{ "gxgpv'ku'vq"gpuwtg"cmi'uwxf gpvu'' npqy "y j gtg"vj g"f guki pcvgf "tcm{ "r qkpvu"ctg"cpf "vq"ej gemi'vj g"uvcwuu"qhi'cmi'creto u0'

<u>Rc{tqm'""</u>

Fwtkpi ''y g''o qpyj ''qh''Ugr vgo dgt<''

- Rtgrctcvkqp"cpf 'pqvkhecvkqpu'hqt"I tqwr "J gcny "Kpuwtcpeg"Qrgp"Gptqmogpv"
 DEDU'I tqwr "Eqpuwncpv'i cxg"rtgugpvcvkqp"vq"kpvgtguvgf "go r rq {ggu"
- Cpcn{| gf 'Hcewn{ 'Qxgtmcf 'ci tggo gpw'
- Eqo r gvgf "r tqeguugu"hqt"j gcmj "kpuwtcpeg"tcvg"ej cpi gu"kp"J T"Eqmgci wg"
- Qti cpk gf ''y g''o qpyj n(''Ugevkqp''347'kphqto cvkqp''cpf ''crrqkpvo gpw''hqt''qwt''pgy ''go rm { ggu''
- Rtqeguugf 'y q'pgy 'go r m{ggu. 'y q'r tqo qylqpu. 'cpf 'y tgg'tguki pcykqpu'
- Rtqeguugf "y q'tgi wrct"r c{tqmu'hqt"Ugr vgo dgt"32"cpf "y q'tgi wrct"r c{tqmu'hqt"Ugr vgo dgt" 47'hqt"c"vqvcn'qh'5: 4"go r m{ggu"

Dwukpguu'Qhhkeg"

Ugr vgo dgt "46" 'y cu''y g'hktuv'f c { "qhi'hcm'423: "f kudwtugo gpv'hqt'hkpcpekcn'ckf 0"Chvgt''y g'hktuv'y ggm' qh'f kudwtugo gpv."ckf 'r quvgf '\q'uvwf gpv'ceeqwpvu'kpenwf g<"

" Rgm' " " &3.262.567"
" UGQI "" " &8"""66.835"

 $688 \ 'tghwpf$ 'ej gemu'y gtg'y tkwgp'\q'uwwf gpwi'hqt'c'\qvcn'qh'\&877.628''

"

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Resolution No. 2746 - 2018

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF GARDEN CITY, KANSAS DETERMINING THAT THE CITY IS CONSIDERING ESTABLISHING A RURAL HOUSING INCENTIVE DISTRICT WITHIN THE CITY AND ADOPTING A PLAN FOR THE DEVELOPMENT OF HOUSING AND PUBLIC FACILITIES IN SUCH PROPOSED DISTRICT; ESTABLISHING THE DATE AND TIME OF A PUBLIC HEARING ON SUCH MATTER, AND PROVIDING FOR THE GIVING OF NOTICE OF SUCH PUBLIC HEARING. (HAMPTONS ADDITION PHASE TWO)

WHERAS, K.S.A. 12-5241 et seq. (the Act) authorizes any city incorporated in accordance with the laws of the state of Kansas (the State) with a population of less than 60,000 located in a county with a population of less than 80,000, to designate rural housing incentive districts within such city; and

WHEREAS, prior to such designation the governing body of such city shall conduct a housing needs analysis to determine what, if any, housing needs exist within its community; and

WHEREAS, after conducting such analysis, the governing body of such city may adopt a resolution making certain findings regarding the establishment of a rural housing incentive district and providing legal description of property to be contained therein; and

WHEREAS, after publishing such resolution, the governing body of such city shall send a copy thereof to the Secretary of Commerce of the State (the Secretary) requesting that the Secretary agree with the finding contained in such resolution; and

WHEREAS, if the Secretary agrees with such findings, such city may proceed with the establishment of a rural housing incentive district within such city and adopt a plan for the development or redevelopment of housing and public facilities in the proposed district; and

WHEREAS, the City of Garden City, Kansas (the City) has an estimated population of approximately 30,948, is located in Finney County, Kansas, which has an estimated population of approximately 41,940, and therefore constitutes a City as said term is defined in the Act; and

WHEREAS, the Governing Body of the City has performed a Housing Needs Analysis updated February, 2015 (the Analysis), a copy of which is on file in the office of the City Clerk, and

WHEREAS, the Governing Body of the City has heretofore adopted Resolution No.2442-2011 which made certain findings relating to the need for financial incentives for the construction of quality housing within the City, declared it advisable to establish a Rural Housing Incentive District pursuant to the Act and authorized the submission of such Resolution and a Housing Needs Analysis to the Kansas Department of Commerce in accordance with the provisions of the Act; and

WHEREAS, the Secretary of the Kansas Department of Commerce, pursuant to a letter dated April 16, 2013 authorized the City to proceed with the establishment of a Rural Housing Incentive District pursuant to the Act (the District); and

WHEREAS, the City has caused to be prepared a plan for the development or redevelopment of housing and public facilities in the proposed District in accordance with the provisions of the Act (the Plan); and

WHEREAS, the Plan includes:

- 1. The legal description and map required by subsection (a) of K.S.A. 12-5245;
- The existing assessed valuation of the real estate in the proposed District listing the land and improvement values separately;
- A list of the names and addresses of the owners of record of all real estate parcels within the proposed District;
- A description of the housing and public facilities project or projects that are proposed to be constructed or improved in the District, and the location thereof;
- A listing of the names, addresses and specific interests in real estate in the proposed District of the developers responsible for development of the housing and public facilities in the proposed District;
- The contractual assurances, if any, the Governing Body has received from such developers, guaranteeing the financial feasibility of specific housing tax incentive projects in the proposed District;
- 7. A comprehensive analysis of the feasibility of providing housing tax incentives in the proposed District as provided in the Act, which shows the public benefits derived from such District will exceed the costs and that the income therefrom, together with all public and private sources of funding, will be sufficient to pay for the public improvements that may be undertaken in such District, and

WHERAS, the Governing Body of the City proposes to continue proceedings necessary to create a Rural Housing Incentive District, in accordance with the provisions of the Act, and adopt the Plan, by the calling of a public hearing on such matters.

THERFORE BE IT RESOLVED by the Governing Body of the City of Garden City, Kansas as follows:

Section 1. Proposed Rural Housing Incentive District. The Governing Body hereby declares intent to establish within the City a Rural Housing Incentive District. The District is proposed to be formed within the boundaries of the real estate legally described in *Exhibit A* attached herein, and shown on the map depicting the existing parcels of land attached herein as *Exhibit B*. A list of the names and addresses of the owners of record of all real estate parcels within the proposed District and the existing assessed valuation of said real estate, listing the land improvement values separately, is attached hereto as *Exhibit C*.

Section 2. Proposed Plan. The Governing Body hereby further declares intent to adopt the Plan in substantially the form presented to the Governing Body on this date. A copy of the Plan shall be filed in the office of the City Clerk and be available for public inspection during normal business hours. A description of the housing and public facilities projects that are proposed to be constructed or improved in the proposed District, and the location thereof are described in *Exhibit D* attached hereto. A summary

of the contractual assurances by the developer and the comprehensive feasibility analysis is contained in *Exhibit E* attached hereto.

Section 3. Public Hearing. Notice is hereby given that a public hearing will be held by the Governing Body of the City to consider the establishment of the District and adoption of the Plan on November 6, 2018, at the City Commission Meeting Room, City Administrative Building, 301 N. 8th Street, Garden City, Kansas 67846; the public hearing to commence at 1:30 p.m. or as soon thereafter as the Governing Body can hear the matter. At the public hearing, the Governing Body will receive public comment on such matters, and may, after the conclusion of such public hearing, consider the findings necessary for establishment of the District and adoption of the Plan, all pursuant to the Act.

Section 4. Notice of Public Hearing. The City Clerk is hereby authorized and directed to provide for notice of the public hearing by taking the following actions;

- 1. A certified copy of this resolution shall be delivered to:
 - A. The Board of County Commissions of Finney County, Kansas;
 - B. The Board of Education of U.S.D. 457;
 - C. The Board of Trustees of Garden City Community College; and
 - D. The Planning Commission of the City.
- This Resolution, specifically including Exhibit A thru E attached hereto, shall be published at least once in the official newspaper of the City not less than one week or more than two weeks preceding the date of the public hearing.

Section 5. Further Action. The Mayor, City Manager, City Clerk and the officials and employees of the City, including the City Attorney, are hereby further authorized and directed to take such other actions as may be appropriate or desirable to accomplish the purposes of this Resolution.

Section 6. Effective Date. This Resolution shall take effect after its adoption by the Governing Body.

ADOPTED by the Governing Body of the City of Garden City, Kansas on October 2, 2018.

Roy Cessna, Mayor

Celyn N. Hurtado-by Jared Smail

CERTIFICATE

2 746 - 2018 adopted by the Governing Body of the City on October 2, 2018 as the same appear of record in my office.

DATED: October 2, 2018

Celyn N. Hurtado by Jaced Smith

EXHIBIT A

LEGAL DESCRIPTION OF PROPOSED RURAL HOUSING INCENTIVE DISTRICT BOUNDARIES FOR HAMPTONS ADDITION PHASE TWO

A Tract of Land located in the Southeast Quarter of Section 4, Township 24 South, Range 32 West of the 6th P.M., Garden City, Finney County, Kansas more particularly described as follows:

Beginning at the Northwest corner of said Southeast Quarter of Section 4 being a found 5/8" R-bar, Lowry; thence South 88° 09' 13" East on the North line of said Southeast Quarter of Section 4 a distance of 1,983.1 7 feel;

thence South 00° 39' 43" West on the West lines of several Tracts of Land a distance of 1,320.36 feet;

thence South 88° 18' 11" East on the South line of a Tract of Land a distance of 409.20 feet;

thence South 00° 39' 46" West on the West line of The Hampton's Phase One a distance of 192.51 feet;

thence South 60° 48' 31" East on the South line of The Hampton's Phase One a distance of 163.99 feel;

thence on the Jennie Barker Road Right of Way line on a non-tangential curve to the right having a delta angle of 52° 16′ 50″, a radius of 560.00 feet, an ore length of 510.98 feet, a chord length of 493.44 feet, and a chord bearing of South 55° 17′ 07″ West;

thence continuing on said Jennie Barker Rood Right of Way line with a reverse curve to the left having a delta angle of 27° 42′ 32″, a radius of 640.00 feet, an arc length of 309.51 feet, a chord length of 306.50 feet, and a chord bearing of South 67° 33′ 50″ West;

thence North 36° 18' 45" West on the Northeast line of Russell Child Development Center Addition a distance of 230.16 feet:

thence on the Northwest line of said Russell Child Development Center on a non-tangential curve to the right having a delta angle of 45° 05' 58'", a radius of 640.00 feet, an arc length of 503.77 feet, a chord length of 490.86 feet, and o chord bearing of South 65° 18' 56" West;

thence on the Southwest line of said Russell Child Development Center South 01° 38' 50" West a distance of 180.09 feet:

thence North 88° 18' 58" West on the North line of O'Brate Addition a distance of 90.31 feet;

thence South 01° 41' 05" West a distance of 65.08 feet;

thence South 88° 18' 21" East on the West line of said O'Brate Addition a distance of 90.32 feet;

thence South 01° 37' 17" West continuing on the West line a distance of 314.93 feet;

thence North 88° 20' 45" West on the North Mary Street Right of Way Line a distance of 150.67 feet;

thence North 01° 41' 05" East on the East line of the Spanier Tract a distance of 380.22 feet;

thence North 88° 21' 49" West on the North line of said Spanier Tract, Spanier Addition and a Tract of Land a distance of 822.87 feet;

thence North 00° 49' 33" East on the East line of the SCO, Inc. Tract a distance of 699.94 feet;

thence North 88° 22' 05" West on the North line of said SCO, Inc. Tract and a Tract of Land a distance of 299.91 feet;

thence North 00° 49′ 30″ East on the West line of said Southeast Quarter of Section 4 a distance of 1,530.03 feet to the point of beginning, containing an area of 99.05 acres, more or less.

EXHIBIT B

MAP OF PROPOSED RURAL HOUSING INCENTIVE DISTRICT BOUNDARIES
FOR HAMPTONS ADDITION PHASE TWO



EXHIBIT C

LIST OF NAMES AND ADDRESSES OF THE OWNERS OF RECORD OF ALL REAL ESTATE PARCELS WITHIN THE PROPOSED DISTRICT

O'Brate Realty, LLC P.O. Box 399 GARDEN CITY, KS 67846

EXHIBIT D

DESCRIPTION OF THE HOUSING AND PUBLIC FACILITIES PROJECT OR PROJECTS THAT ARE PROPOSED TO BE CONSTRUCTED OR IMPROVED IN THE PROPOESED RURAL HOUSING INCENTIVE DISTRICT

Housing Facilities

The Hamptons Addition project will contain two hundred and fifty-five (255) single family home lots. The homes will have garages to provide for parking.

Public Facilities

Public improvements will include construction of infrastructure improvements located within the boundaries of the District, including street, water, sanitary sewer, and electric improvements. Infrastructure improvements will be constructed concurrently with the project.

EXHIBIT E

SUMMARY OF THE CONTRACTUAL ASSURANCES BY THE DEVELOPER AND OF THE COMPREHENSIVE FEASIBILTIY ANALYSIS

Contractual Assurances

The Governing Body of the City of Garden City will enter into a development agreement with Bernard Chappel. This agreement, as supplemented and amended, shall include the project construction schedule, a description of projects to be constructed, financial obligations of the developer and financial and administrative support from the City of Garden City.

Feasibility Study

The City conducted a study to determine whether the public benefits derived from the rebate would be sufficient to pay for the public improvements to be undertaken in the District. The analysis estimates the property tax revenues that will be generated from the Development, less existing property taxes to determine the revenue stream available to support the costs of the public infrastructure. The estimates indicate that the revenue realized from the project would be adequate to pay the costs of the public infrastructure.

CERTIFICATE OF DELIVERY AND PUBLICATION

STATE OF KANSAS)	
) 5	§:
COUNTY OF FINNEY	
The undersigned, City Clerk	of the City of Garden City, Kansas (the City), does hereby certify, as follows:
thru <i>E</i> attached (the 1) The Board (2) The Board (3) The Board (, 2018, I caused a certified copy of Resolution No. 2746-266 with Exhibits A e Resolution), to be delivered to the following: of County Commissioners of Finney County, Kansas; of Education of U.S.D. 457; of Trustees of Garden City Community College; and ng Commission of the City.
(b) I caused a copy of to official newspaper nor more than two	the Resolution to be published one time in <i>The Garden City Telegram</i> , the of the City, on <u>16-6</u> , 2018, which date was not less than one week weeks preceding the date fixed for the public hearing. A true copy of the tion of the Resolution is attached to this Certificate.
WITNESS my hand and seal	Celzen M. Hwitado by Jesel Smith
	Celyn N. Hurtado, City Clerk

Garden City Community College Performance Report AY 2017								
Contact: Ryan Ruda Phone and email: 620-276-9597; ryan.ruda@gcccks.edu					Date: 7/16/2018			
" " Garden City Community College"	" " Foresight" Goals"	" " 3 yr History"	AY 2017" (Summer 2016," Fall 2016, Spring 2017)"		AY 2018" (Summer 2017," Fall 2017, Spring 2018)"		AY 2019" (Summer 2018," Fall 2018, Spring 2019)	
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Garden City Community College Performance Report AY 2017"

Indicator 1:"Increase satisfactory completion of credit hours for past and current, active and honorably discharged veteran students"

Description: "I EEE 'ku't geqi pk gf 'cu'c'o krkct { 'ht kgpf n('kpurkwkqp'd { 'I OKOLqduO'I EEE 'y km'l pet gcug' 'uweeguuhwi'eqo r ng kqp'qh' xg vgt cp' 'uwf gp vu'cu'o gcuwt gf 'd { "etgf k/j qwtu'eqo r ng vgf 'cppwcm(0'D { 'kpet gcukpi 'xg vgt cp' 'uwf gp v'et gf k/j qwt 'eqo r ng vkqp. 'kp' wt p' vj ku'y km'r tqf weg'c'o qt g' 'tckpgf 'y qtm'qteg' hqt 'Mcpucu'cpf 'ngcf 'vq' go r nq {cdkrkx{0"Y kj 'vj g'l kpet gcugf 'pwo dgt 'qh' xg vgt cpu'y j q' y km'd g' ngcxkpi 'vj g' o krkct { 'qxgt' vj g' pgz v'ugxgt cm' {gctu. 'kv'ku' vj g' l kpvgp v'qh' I EEE 'vq' eqppgev' xg vgt cpu' vq' y qtm'qteg' vtckpkpi 'cpf 'gf wec vkqp' vq' cuukrvO""

Outcome/Results: "69: "etgf klj" qwtu" j cxg"dggp"uweeguuhwn ["eqo r ngwgf "d {"r cuv."ewttgpv."cevkxg"cpf "j qpqtcdn ["f knej cti gf "xgwgtcp"uwf gpw0" I EEE" j cu"dggp"y qtmlpi "vq"lpetgcug"qwt"tgetwko gpv'cpf "tgwgpvkqp"qh"xgwgtcp"uwf gpw0""Vj g"eqmgi g"j cu"kpxguwgf "kp"r wwkpi "ugtxkegu"kp"r reeg"y j kej "j cu"ngf "vq"dgkpi "tgeqi pk gf "cu"c"O krkct {"Htkgpf n("kpurkwwkqp0""Vj gug"ugtxkegu"kpenwf g'y qtmlpi "vq"f guki pcvg"xgwgtcpu"kp"qwt"uwf gpvl/lphqto cwkqp"u{ uwgo "o qtg"eqpekugn ("cpf"r wwkpi" uwtcvgi kgu"kp"r reeg"y kj "cf xkuqtu"hqt"o qtg"kpvgpvkqpcnllpvgtxkgy kpi "qh"xgwgtcp"uwf gpvu0""Vj g"hlpcpekcn"ckf "qhhleg"cuukuvu"y kj "f ktgevkpi "ugtxkegu"vq"xgwgtcpu"vq"i gv" yj go "eqppgevgf" "q"hlpcpekcn"cuukuvcpeg"qr r qtwpkkgu0"

Indicator 2: Increase number of certificates and degrees awarded."

Description: "Vj ku'kpetgcug'ku'dcugf "qp"\'j g'r tqlge\'yf "5/{gct "cxgtci g'qxgt "dcugrkpg."r tqxkf kpi "cp"ceewtc\'yg'r kewtg''qh'qwt''cy ctf gf "f gi tggul0" Vj g'Eqmgi g'y km' o gcuwtg''\'j g'pwo dgt''qh'f gi tggulegt\khec\'gu'cy ctf gf 0"\kk'ku'ko r qt\'cpv'hqt''uwf gpvu'\'q'eqo r rg\'y' jgt "cecf go ke'lqwtpg{"y kj "c''etgf gp\kcn''gur gekcm("kp'\'j g'\'yej plecn'' cpf "y qtm\'qteg"r tqi tco u'y j gtg'o cp{"qh'\'y g'tgef gp\kcn''ctg'\kpf wuxt {"tgeqi pk gf "cpf" o c{"dg"c'\'yto kpcn'f gi tgg'hqt'r ct\ke\wtxt''r tqhguukqpu\0Y g'f guktg'\q'\kpetgcug'\'y g'' etgf gp\kcn''\q''q\'y gt "r qu\ugeqpf ct {"kp\\kwkqpu'cu'y gm'cu'cf f tguukpi '\'y g'\ qcn\kf gp\kh\gf 'y kj \kp'' Hqtgu\kj j\'42420'

Outcome/Results: "696" egt \httecvgu" cpf 'f gi tggu'y gtg'cy ctf gf "

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Indicator 3: Increase the written communication skills of students as evidenced by institutional assessment.

Description: ""Kp"4236/37."I EEE "go dctngf "qp"ej cpi kpi "j qy "uwf gpv"unkmi'y gtg"cuuguugf 0"Vj tqwi j "y ku'r tqeguu. "gctpkpi "qweqo gu"hqt"uwf gpvu"cv"I EEE "y gtg" o qf khlgf "y kj "y tkwgp"eqo o wpkeckqp"dgkpi "cuuguugf "cppwcm(0"Cp"kpvgtpcn"cuuguuo gpv"qqn"y cu"f gxgmqr gf "cmpi "y kj "c"twdtke "vq"ueqtg"y tkkpi "cuuguuo gpvu0" Gxgt { "rgewtg/dcugf "eqwtug"ku"tgs wktgf "vq"uwdo kv"c"y tkkpi "cuuki po gpv"hqt"tgxkgy "d { "c"ugngevgf "r cpgn"qh"hkxg"hcewn { "o go dgtu"cpf "wugf "cu"cp"kpukwwkqpcn" cuuguuo gpv"qh"y tkwgp"eqo o wpkeckqp0"Gcej "y tkkpi "ico r ng"ku"uwdo kwgf "vq"y g"cuuguuo gpv"ygco "cpf "c"tcpf qo "uco r ng"qh"322"cuuki po gpvu"ctg"ueqtgf "dcugf "qp"y g" twdtke0"Vj g"twdtke"ku"qp"c"6/r qkpv"Nkngtv"uecng"tcpi kpi "htqo "ŏF qgu"pqv"o ggv"gzr gevckqpuö"Vj g"ueqtg"ku"f gvgto kpgf "htqo "y g"uwo "qh"y tgg"kpf kxkf wcn"etksgtkc"ueqtgu" vq"f gvgto kpg"y j g"qxgtcm"ueqtg0"Vj g"ueqtkpi "twdtke"ku"qp"c"34/r qkpv"uecng"y j kej "y cu"f gxgmqr gf "kp"eqqtf kpckqp"y kyj "qwt"hcewn { "cpf "y g"J NE"cuuguuo gpv"ygco 0"Vj g" hxg"hcewn { "kpf kxkf wcm" { "ueqtg"y g"322"cuuki po gpvu"cpf "uwdo kv"y gkt"ueqtgu." y j gtgwr qp"y g"o gcp"ku"f gvgto kpgf 0Qweqo gu!tguwnu"tgr tgugpv"y g"o gcp"qh" cuuguuo gpvu"htqo "y ku"r cuv"cecf go ke"{ gct0"

59

Outcome/Results:": 0 5""

Vj g'eqngi g'j cu'eqpegtvgf 'ghhqtw'qxgt''y g'hcw'hqwt"{gctu'vq'go dgf 'y tkwgp'eqo o wplecvkqp''cuuguuo gpv'kpvq''eqwtugu0"Vj tqwi j ''y qtni'y ky ''y g'J ki j gt'Ngctpkpi "
Eqo o kuukqp.''y g'eqngi g'y tkwgp''eqo o wplecvkqp''eqo o kwgg'f gxgnqr gf ''c'twdtke''y j kej ''j cu'dggp''wugf ''vq''cuuguu'y tkwgp''eqo o wplecvkqp0"Rtqhguukqpcnlf gxgnqr o gpv''
cmpi ''y ky ''y g''cf f kkqp''qh''c'y tkkpi ''egpvgt''j cu''j grr gf 'kpurkwwkqpcnk g''y g'ko r qtvcpeg''qh'y tkwgp''eqo o wplecvkqp''unkmu0"''

Indicator 4: Increase percent of students who complete remedial English 091 with a "C" or better and successfully complete college-level English 101 with a "C" or better within 1 year."

Outcome/Results: "35813: 7"9507' "uweeguuhwm{ "eqo r ngvgf"

Vj g'eqngi g'ucy 'uki pkhecpv'kpetgcugu'kp''y g'uweeguu'tcvgu'qh'uwf gpvu'y j q'eqo r ngvgf 'tgo gf kcn'cpf 'uweeguuhwn('eqo r ngvgf 'vj g'hktuv'eqngi g'y tkkpi 'i cvgy c{ "eqwtug0" Vj g'kpetgcug'ku'f wg'kp'r ctv'vq''y g'hcewn{ øu'tgeqo o gpf cvkqp''vq'ej cpi g''cm'tgo gf kcn'eqwtugu'htqo 'j {dtkf 'vq'uvtkevn{ 'hcego''Cmqecvkpi 'o qtg'vko g'kp/encuu'j cu'' r tqxkf gf 'vj g'ko r gwu'vq'kpetgcug'kpuvtwevqt'hggf dcem'cpf 'uwwf gpv'kpvgtcevkqp0"Ceeqtf kpi n(.'vj g'f gekukqp'vq'cf f 'c'y tkkpi 'egpvgt.'uvchhgf 'd{ 'cp'Gpi nkij 'kpuvtwevqt'cpf '' hqwt'uwwf gpv'wwqtu.'j cu'r tqxkf gf 'cf f kkqpcn'tguqwtegu'cpf 'kpetgcugf 'ceeguu'vq'cuukuvcpeg'y kj 'y tkkpi 'unkmu0"'

Indicator 5: Increase satisfactory completion of credit hours in hybrid, distance and online courses. "

Outcome/Results: "42.789" et gf k/j qwtu'uweeguuhwm ("eqo r mgvgf"

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Indicator 6: Increase 3-year graduation rate for first-time, full-time, undergraduate, degree-seeking, college ready student cohort."

Description:"I EEE'y knikpetgcug''y g'r gtegpv'qh'uwf gpuu'y j q'i tcf wcvg''y ky kp'372' "5" {gctu+'qh'vko g'htqo "kpkkcni'gptqmo gpv.''wkhk kpi "'y g'5/ {gct'i tcf wcvqp'tcvg''cu'' ecmwcvgf "d{"MDQT IMI GF UO"Uwf gpuu'y kni'dg''cf xkugf 'vq''eqo o kv'vq''c''r tqi tco "qh'uwf {"cpf "f gxgmr "cp"gf wecvkqpcnl'r ncp'y ky "gf wecvkqpcnl' qcnu0' T gugctej "uj qy u" y cv'uwf gpuu'y j q'ompqy "y j cv'y g{ "y cpvo"y kni'j cxg"kpetgcugf "ej cpegu'hqt "eqo r ngvkqp'qh''c''egt vkhlecvg''qt "cuuqekcvg''f gi tgg0'''

Outcome/Results:"; 51438"'6503' "5/{ gct "i tcf wcwlqp"tcvg"

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Job Description

Garden City Community College Structured Compensation - Job Description

Prepared Sept. 21, 2010

President

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Department: Administration

Grade:

20

Reports to:

Board of Trustees

Classification: 20

Role:

The President serves as the sole employee of the Board of Trustees in meeting the college's objectives/Ends and carrying out the GCCC mission within the executive limitations specified by Policy Governance. The President directs overall operation of the college with the objective of ensuring financial stability commensurate with the best interests of students and employees; establishes short-term and long-term objectives, plans and policies; facilitates communication among stakeholders; and represents the college within the community, and across the service area, state and nation.

Expectations:

The president is expected to serve as a visionary leader and decision maker, role model, educator and entrepreneurial thinker, employing and building a strong record of significant accomplishments in the following:

- · Achieving the Ends specified in the GCCC Board of Trustees policy governance document
 - Motivating, developing and maintaining a qualified faculty and staff
- · Communicating the value and values of GCCC within and beyond the campus community
 - · Maintaining and improving the financial stability of the college
- · Creating and maintaining an environment of openness, communication, transparency, and trust
 - Meeting the college's planned growth and development objectives
 - Initiating and maintaining partnerships essential to the college mission
 - · Keeping the Board of Trustees informed regarding key policy and operating issues
 - Engaging the community in the college, and the college in the community

Knowledge and Skills:

Experience:

- · At least 10 years of relevant experience, preferably with operating knowledge of Policy Governance
- · Demonstrated commitment to the values of teaching and learning as well as the community college mission
- Proven ability to serve as an ethical, adaptable, and creative leader and decision maker
- · Proven ability to delegate both responsibility and authority

Education:

Doctoral degree in relevant field

Interpersonal skills:

This leadership position involves extensive interaction with the entire college community and service area as well as community, business, and government leaders at all levels. It requires outstanding skills in speaking, writing, and interpersonal communication as well as the ability to inspire and motivate others to strive for and attain significant achievements.

Garden City Community College Structured Compensation – Job Description

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President

Page 2

Other skills:

Extensive knowledge of community college activities and policies with experience in leadership and management, fund-raising, and education/legislative issues and affairs.

Major Duties and Responsibilities:

- Develop basic objectives, policies, and operating plans of the college; submit these to the Board of Trustees for approval
- Ensure that adequate plans for future college growth and development are prepared, and periodically present such plans for general review and approval by the Board of Trustees
- Prescribe the specific limitations of authority of all college employees regarding policies, contractual commitments, expenditures, and personnel actions
- Review and approve the appointment, employment, transfer or termination of employees, and resolve any conflicts arising between operating groups, organizational units or other elements
- Analyze operating results of the college relative to the Ends, and ensure that appropriate steps are taken to achieve Ends and correct unsatisfactory conditions
- Represent the college in relationships with students, educational institutions, professional societies, business and industry, the community and service area, the state, and beyond
- Ensure college compliance with state and federal laws and regulations
- Ensure that college policies are uniformly understood and properly interpreted by employees
- · Submit monitoring reports to the Board of Trustees on a timely basis
- Present proposed operating and capital expenditure budgets for review and approval by the Board of Trustees

This job description is not a complete statement of all duties and responsibilities comprising this position.