

September 7, 2018

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, September 11, 2018**. The meeting will be held in the **Endowment Room of the Beth Tedrow Student Center**, Garden City Community College Campus.

6:00 PM Regular board meeting called to order in the **Endowment Room** of the Beth Tedrow Student Center

AGENDA

I. CALL TO ORDER:

- A. Comments from the Chair
- B. Introduction of new employees
- C. Open comments from the public (Thirty (30) minutes total, five (5) minutes per person. Time per person can be reduced dependent on the number of persons desiring to make comments.)
- D. **EXECUTIVE SESSION**
Discuss personnel matters of non-elected personnel which if discussed in open meeting might violate their right to privacy, specifically confidential employee information.
- E. Discussion of Presidential Search
- F. GCCC Update
- G. Report from Student Government Association
- H. Report from Faculty Senate

II. CONSENT AGENDA Action

- A. Approval of minutes of previous meetings (August 14, 2018).....pg. 3
- B. Approval of personnel Actions-Human Resources.....pg. 10
 - B-1 Human Resources Reportpg. 11
 - B-2 Adjunct/Outreach Contracts.....pg. 12
- C. Financial information.....pg. 25
 - C-1 Checks processed in excess of \$50,000.....pg. 26
 - C-2 Revenuespg. 27
 - C-3 Expenses.....pg. 29
 - C-4 Cash in Bank.....pg. 36
- D. Approval purchases over \$50,000
 - D-1 KanRen.....pg. 37

III. CONFIRMATION OF MONITORING REPORTS:

- A. Monitoring Reports and ENDS **Consensus Approval**
 - A-1-Annual, Ends, Workforce Development.....pg. 38
- B. Review Monitoring Report
 - B-1 Annual, Executive Limitations, Asset Protection
- C. Board Process and Policy Governance Review

IV. OTHER:

- A. Incidental Information pg. 40
- B. Report from Finney County Economic Development Corporation
- C. Report from KACCT
- D. Report on HLC

V. OWNERSHIP LINKAGE:

Upcoming Calendar Dates:

September 14-15	KACCT Quarterly Meeting at Highland Community College
September 20	GCCC Endowment Association Scholarship Celebration 5:30-7:00 p.m., DPAC, Practice Gym
October 5	Fall break, no classes, offices open
November 1	Discovery Day
November 1-3	Play, "Alone: The Mind of Edgar Allen Poe", Fine Arts Auditorium, 7:30 p.m.
November 4	Play, "Alone: The Mind of Edgar Allen Poe", Fine Arts Auditorium, 2:30 p.m.
November 19-23	Thanksgiving break, no classes, offices closed
December 17-January 1, 2019	Christmas break, no classes, offices closed
January 2	Campus reopens

VI. EXECUTIVE SESSION

Consultation with the attorney for the Board of Trustees on matters that would be deemed privileged in the attorney-client relationship, specifically potential claims or litigation.

VII. EXECUTIVE SESSION

Discuss personnel matters of non-elected personnel which if discussed in open meeting might violate their right to privacy, specifically an individual employee's performance.

VIII ADJOURNMENT

Steve Martinez
Chairman

Ryan Ruda
Acting Interim President

Mission: Garden City Community College exists to produce positive contributors to the economic and social well-being of society.

Five Ends: Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.

Purposes for Executive Sessions

- a. Personnel matters of non-elected personnel*
- b. Consultation with the body's attorney*
- c. Employer-employee negotiation*
- d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship*
- e. Matters affecting a student, patient, or resident of public institutions*
- f. Preliminary discussions relating to acquisition of real property*
- g. Security, if open discussion would jeopardize security*

MEETING OF TRUSTEES
GARDEN CITY COMMUNITY COLLEGE
August 14, 2018

Trustees Present: Jeff Crist, Dr. Marilyn Douglass, Leonard Hitz, Steve Martinez, Blake Wasinger, Terri Worf

Others Present: Craig Atkinson, National American University
Debra Atkinson, Deputy Clerk
Eugene Atkinson, Community Member
Maxine Atkinson, Community Member
Robin Bergkamp, Community Member
Holly Chandler, Reading Instructor
Matt Clouse, Community Member
Jon Craig, Community Member
Mary Craig, Community Member
Maranda Cruz, Community Member
Nicole Dick, Math Instructor
Mark Douglass, Community Member
Toni Douglass, Community Member
Candy Downer, Community Member
Rodney Dozier, GCCC Chief of Police
Eleanor Everett, Community Member
Liz Everett, Community Member
Jeannie Ferguson, ESL Instructor
Dr. Glendon Forgey, Vice President for Business Affairs
Amber Friend, *Garden City Telegram*
Nikki Geier, Community Member
Lachele Greathouse, Business Instructor
Randy Grisell, Attorney for Garden City Community College
Renee Harbin, Business Instructor
Josh Harbour, *Garden City Telegram*
Tyra Haar, Administrative Assistant to the Dean of Instruction
Sheena Hernandez, English Instructor
Jennifer Herrera, KWCH News
Phil Hoke, Drama Instructor/Faculty Senate
Jim Howard, Community Member
Tammy Hutcheson, Social Science Instructor
Clara Jackson, SGA President
Micah Koksall, SGA Student/Academic Advisor
Aaron Kucharik, Community Member
Colin Lamb, Dean of Student Services
Winsom Lamb, Social Science Instructor
Jean Lamfers, Attorney
Barbara Larson, Community Member
Bob Larson, Community Member
Nelda Lewis, Community Member
Robert Lewis, Attorney
Craig Lurtz, Transportation Coordinator
Kimberly McLean, Community Member
Jacquelyn Messinger, Dean of Institutional Effectiveness, Research, and Planning
Kurt Peterson, Director of SSS

Chuck Pfeifer, Dean of Workforce Technology
Lon Pishny, Community Member
Juan Ramirez, JR Audio
Derek Ramos, Director of Facilities
Sammie Ramos, Community Member
Robert Ramero, Community Member
Roger Ratliff, Community Member
Lauren Rockhold, Coordinator-Student Activities/SGA Advisor
Ryan Ruda, Vice President for Instruction/Student Services
Samantha Sanger, English Instructor
John Sanders, Community Member
Kevin Schlegel, Assistant Athletic Director
Wyatt Smith, Community Member
Melissa Sowers, Community Member
Ryan Stone, Community Member
Tammy Tabor, Director Enrollment Management
Phil Terpstra, Dean of Academics
Nancy Unruh, GCCC Registrar
Susan Waller, Community Member
Virga West, Manager of Broncbuster Bookstore
Kent Williams, Community Member

CALL TO ORDER:

Chair Martinez called the Open Public Budget Hearing for 2018-2019 to order at 5:45 p.m.

Vice President of Business Affairs/Chief Financial Officer, Dr. Glendon Forgey, gave a brief PowerPoint presentation on the highlights of the 2018-2019 budget.

COMMENTS FROM PUBLIC REGARDING BUDGET:

Chair Martinez noted that only one person had signed up to comment. Jean Lamfers, attorney representing several community members and GCCC faculty approached the board and expressed her opinion regarding the 2018-2019 budget.

Chair Martinez then asked for comments or questions from the board regarding the 2018-2019 budget, which had been reviewed in depth at the July 10 board of trustee meeting and published in the Garden City Telegram July 25. After appropriate discussion the following motion was made.

Motion:

Douglass moved, seconded by Crist that the Board of Trustees certify that the budget hearing was held, that the budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018-2019, certify the 2018 tax to be levied at \$9,819,183 (19.983 mills) General Fund and \$495,799 for Capital Outlay (1.009 mills).

Ayes: Crist, Douglass, Martinez, Wasinger, Worf

Nays: Hitz

Motion carried: 5-0

REGULAR MEETING:

Chair Martinez moved into the regular board meeting immediately following the budget hearing.

Motion:

Crist moved, seconded by Worf, to amend the current agenda to add a report by Student Government to the August 14, 2018 meeting of the Garden City Community College Board of Trustee meeting.

Ayes: Crist, Douglass, Hitz, Martinez, Wasinger, Worf

Nays: None

Motion carried: 6-0

COMMENTS FROM THE CHAIR:

Chair Martinez welcomed all students, faculty and staff to the 2018-2019 school year. Martinez went on to say that he was confident that faculty and staff would do all they could to insure that students have a good year and awesome experience at GCCC.

INTRODUCTION OF NEW EMPLOYEES:

There were no new employees for introduction.

EXECUTIVE SESSION:

Motion:

Worf moved, seconded by Crist to go into executive session for forty (40) minutes, for the purpose of consultation with the attorney for the Board of Trustees on personnel matters of non-elected personnel which if discussed in open meeting might violate their right to privacy, specifically Contract Responsibilities, allowing five (5) minutes to clear the room. The open meeting will resume in the Endowment Room of the Beth Tedrow Student Center in forty minutes (40) (7:25 p.m.). Included in the executive session will be Trustees, Attorney for Garden City Community College Board of Trustees, Randall Grisell, and Ryan Ruda, Vice President for Instruction/Student Services.

Amended Motion:

Worf amended the previous motion, seconded by Wasinger to go into executive session for forty (40) minutes, for the purpose of consultation with the attorney for the Board of Trustees on personnel matters of non-elected personnel which if discussed in open meeting might violate their right to privacy, specifically Contract Responsibilities, allowing five (5) minutes to clear the room. The open meeting will resume in the Endowment Room of the Beth Tedrow Student Center in forty minutes (40) (7:25 p.m.). Included in the executive session will be GCCC Board of Trustees, Randall Grisell, Attorney for Garden City Community College Board of Trustees, Ryan Ruda, Vice President for Instruction/Student Services will be invited to step into the executive session later.

Ayes: Crist, Douglass, Hitz, Martinez, Wasinger, Worf

Nays: None

Motion carried: 6-0

Board recessed into executive session at 7:15 p.m.

Included in Executive Session:

GCCC Board of Trustees

Randall Grisell, Attorney for Garden City Community College Board of Trustees

Ryan Ruda, Vice President for Instruction/Student Services later in the session.

Board reconvened into open session at 7:25 p.m.

Motion:

Wasinger moved, seconded by Worf to appoint Ryan Ruda as the Acting Temporary Interim President until GCCC Board of Trustees can hire an Interim President to serve while a national search is conducted to fill the Presidential Position.

Ayes: *Crist, Douglass, Hitz, Martinez, Wasinger, Worf*

Nays: *None*

Motion carried 6-0

OPEN COMMENTS FROM THE PUBLIC:

Chair Martinez noted that two individuals had signed up to comment. One person signed the sheet in error and the other declined

GCCC UPDATE:

This portion of the meeting is related to student accomplishments, activities, campus visitors, and special events that have taken place in the GCCC campus community since the last Board of Trustee meeting.

Acting Interim President, Ryan Ruda shared the following information with Trustees.

- GCCC welcomed approximately 450 Freshmen to Campus on August 8, 2018.
- Students attended sessions to learn about Campus Safety, CLC, Library and Financial Aid services offered on Campus. Student Success developed several activities to give new students a chance to work as teams and meet others. Scavenger Hunt, Balloon game, breakfast with their advisor, Movie on the lawn and paper bag skits. There are a large number of faculty and staff that assisted with all of the activities and events and Leslie Wenzel did a great job of coordinating orientation and events. Ruda recognized GCCC employees for the great job in getting students settled into the fall semester.
- Representatives from Clubs and Organizations were on hand to show how students can get involved on campus and showcase the opportunities available for student engagement.

Enrollment is on-going. Some enrollment highlights:

- Automotive Tech is full
- Welding is full
- Cybersecurity has 15 students enrolled
- General Physics is full and Engineering Physics has strong enrollment.

Last bit of information was highlighting the 2017-18 College Planning Process.

Ruda directed Trustees' attention to a summarized report for the 2017-18 College Planning, that was at their places. The first 5 pages summarized the goals that were set last year for 2017-18. A chart was included that listed the goals along with the planned strategies to meet the goal along with an update on the goal. Several of these goals have been accomplished over this past year, with several that will continue on into the 2018-19 plan.

Pages 6-20 was a listing by Department of the accomplishments from this past year. There are significant achievements and accomplishments that have been listed. Highlights include:

- \$5.1 million in federal student aid awarded and 2.1 million in scholarships
- Implemented Star Res software in Residential Life so that students can apply for student housing online and complete all paperwork and documentation needed for housing as well as make payment online

- Increased enrollment from Finney county students by 235 students and increased service area enrollment by 38.24%
- Implemented paperless applicant tracking and applicant review process with Human Resources.
- Over 100 employees have now been trained in the ALICE Armed Intruder course.
- Expanded the writing center and employed a coordinator and student tutors for the writing center
- Mercer Gallery provided 8 shows featuring works from local, regional and national artists.
- Marching band exceeded 80 students
- Psychology and Cosmetology instructors collaborated to bring classes together and focus on the essential skills of Cultural Diversity and Social Responsibility
- Renovated a building and converted into instructional music facility
- Agriculture increased the number of state awarded certificates
- Dr. Clint Alexander became the first community college coach to be named President of the Intercollegiate Meat Coaches Association over a 92-year history
- Set up a welding lab at Deerfield high school to expand technical dual credit offerings

The remaining pages of the report reflected the goals as identified by each division on campus so that Trustees remain apprised of the goals and plans for this 2018-19 year. The college planning process incorporates feedback and has representatives from each division on the committee that reviews the goals and makes recommendations to administration on budget requests and priorities. Overall, this process is working well as the listed highlights indicate. There is a lot to be proud of at GCCC in regards to student success and faculty and staff engagement.

Chair Martinez thanked Ruda for his report.

REPORT FROM FACULTY SENATE:

Phil Hoke, Faculty Senate/Drama Instructor, began his report by expressing Faculty Senate's appreciation to the board for providing microphones so that everyone could hear. Hoke went on to state that faculty are energized and focused on the new semester. GCCC faculty participated in HLC assessment training last week with Wanda Baker, HLC Assessment consultant. Faculty Senate had their first meeting of the semester last week and will be looking for professional development opportunities that faculty can engage in. Hoke also expressed faculty appreciation for the appointment of Ryan Ruda as acting interim president. Lastly Hoke stated that the faculty needed the IT department's support, and needed the employees that were suspended with pay, back to work. Hoke thanked the Trustees for their attention.

Chair Martinez thanked Hoke for his report.

REPORT FROM STUDENT GOVERNMENT ASSOCIATION:

Lauren Rockhold, Coordinator-Student Activities/SGA Advisor, introduced new Student Government Association president, Clara Jackson. Jackson reported that SGA has been working on the student discount list and that several Garden City businesses are very supportive of providing GCCC students with discounts on their products and services. SGA participated in the activities fair August 9 with other student organizations. This was a great opportunity to recruit new members and let students know what SGA has to offer. SGA will observe World Suicide Prevention Day on Monday September 10.

Chair Martinez thanked Jackson for her report.

CONSENT AGENDA:

Chair Martinez asked if Trustees wished to remove any items from the consent agenda. No items were removed.

Chair Martinez then asked for a motion approving consent agenda items II A-C as presented.

Motion:

Worf moved, seconded by Crist to approve consent agenda items, II A-C as presented.

Ayes: Crist, Douglass, Hitz, Martinez, Wasinger, Worf

Nays:

Motion carried: 6-0

Approved actions follow:

(A) APPROVED MINUTES of previous meeting (July 10, 2018, July 31 ,2018, August 6, 2018)
(Supporting documents filed with official minutes.)

(B) APPROVED PERSONNEL ADJUNCT/OUTREACH CONTRACTS, as presented
(Supporting documents filed with official minutes.)

(C) APPROVED SUBMITTED FINANCIAL INFORMATION, as presented
(Supporting documents filed with official minutes.)

MONITORING REPORTS and ENDS REPORTS:

Trustees indicated they had received and reviewed the following monitoring report:

- Annual, Executive Limitations, Asset Protection #5.

Trustees agreed to accept the monitoring report as presented.

REVIEW OF MONITORING REPORTS:

- Annual, Mission
- Annual, Budgeting/Financial Planning/Forecasting
- Annual, Financial Condition
- Bi-Annual, Executive Limitations

REPORT FROM FINNEY COUNTY ECONOMIC DEVELOPMENT CORPORATION:

Chair Martinez reported the following:

- FCEDC has some new industrial prospects that could result in training opportunities for GCCC and increase employment opportunities for Garden City.

REPORT FROM KANSAS ASSOCIATION OF COMMUNITY COLLEGE TRUSTEES

Trustee Crist reported the following:

- Trustee Crist indicated a lot of attention has been focused on dual credit classes for high school students. Crist believes that the cost of higher education is the driving force behind the push.
- Next quarterly meeting is in September 14-15 at Highland Community College.

REPORT ON HIGHER LEARNING COMMISSION:

Ryan Ruda, Acting Interim President/Instruction/Student Services turned to Jacquelyn Messinger, Dean-Institutional Effectiveness / Planning and Research, to update Trustees on HLC/Accreditation. Messinger presented a PowerPoint that gave an overview of Higher Learning Commission and what it is, accreditation standards and an explanation of each standard. Messinger went on to assure Trustees that GCCC is on track for the due date on all the standards of Federal Compliance, Assumed Practices, and Assurance Argument. In addition, Messinger reported on the current status on processes. (PowerPoint presentation filed with official minutes)

Trustees thanked Messinger and everyone involved in the re-accreditation process for their work.

OWNERSHIP LINKAGE:

Trustee Worf stated that several discussions have been held with community members. Most individuals are appreciative of the job that the GCCC Board of Trustees have been doing. There have been concerns voiced

about the IT department and Trustee Worf went on to assure the public that GCCC Trustees are working diligently to solve this and other sensitive issues.

CALENDAR DATES:

Chair Martinez reviewed calendar dates with Trustees.

EXECUTIVE SESSION:

Motion:

Wasinger moved, seconded by Douglass to go into executive session for fifteen (15) minutes, for the purpose of consultation with the attorney for the Board of Trustees on matters that would be deemed privileged in the attorney-client relationship, specifically potential claims or litigation, allowing five (5) minutes to clear the room. The open meeting will resume in the Endowment Room of the Beth Tedrow Student Center in fifteen (15) minutes, (8:30 p.m.). Included in the executive session will be GCCC Board of Trustees, Randall Grisell, Attorney for Garden City Community College Board of Trustees, and Ryan Ruda Acting Interim President, Vice President for Instruction/Student Services.

Ayes: *Crist, Douglass, Hitz, Martinez, Wasinger, Worf*
Nays: *None*

Motion carried: 6-0

Board recessed into executive session at 8:10 p.m.

Included in Executive Session:

GCCC Board of Trustees
Randall Grisell, Attorney for Garden City Community College Board of Trustees
Acting Interim President, Vice President/Instruction/Student Services, Ryan Ruda

Board reconvened into open session at 8:30 p.m.

No binding action was taken.

ADJOURNMENT:

Motion:

Wasinger moved, seconded by Crist to adjourn the August 14, 2018 Garden City Board of Trustee meeting.

Ayes: *Crist, Douglass, Hitz, Martinez, Wasinger, Worf*
Nays: *None*

Motion carried: 6-0

Meeting adjourned at 8:32 p.m.

UPCOMING CALENDAR EVENTS:

October 5	No Classes, Fall Break/Offices open
October 9	GCCC Board of Trustee Meeting, 6:00 p.m.
November 5-7	HLC Site Team campus visit
November 19-23	Thanksgiving Break, No Class, Offices Closed

Debra J. Atkinson
Deputy Clerk

Ryan Ruda
Acting Interim President

Steve Martinez
Chair of the Board

Agenda No: II-B

Date: September 11, 2018

**Topic: Approval of Personnel Actions-Human Resources
Adjunct/Outreach Contracts**

Presenter: Acting Interim President, Ryan Ruda

Background Information:

All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

Budget Information:

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

Recommended Board Action:

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the office of Human Relations.

Board Action Taken: Approved Disapproved
 Ayes Nays No Action

Board Member Notes:



September 4, 2018

To: Board of Trustees
From: Alexis Saenz, Human Resources Assistant

New Hires

Mandy McCarthy, Assistant Athletic Trainer, effective, August 20, 2018

Resignations

Brady Trenkle, Head Men's Basketball Coach, effective, August 17, 2018

Micah Koksall, Academic Advisor, effective, August 23, 2018

Kevin Schlegel, Assistant Athletic Director, effective, August 24, 2018

Emily Clouse, Vice President of Administrative Services, effective, August 30, 2018

Colton Coleman, Assistant Track and Field/Cross Country Coach, effective, September 28, 2018

John Green, Athletic Director, effective, October 1, 2018

Diversity Recruitment Opportunity

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate to the GCCC website and apply online.

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 9/11/2018)**

INSTRUCTOR	CLASS	AMOUNT
ADJUNCT CONTRACTS		
Atchley, Beth	Intermediate Algebra MATH-107-90 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/6/2018	\$ 1,500.00
Bates, A'lana	English I ENGL-101-90 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/6/2018	\$ 1,500.00
Bates, A'lana	Intermediate English *** ENGL-091-90 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/6/2018	\$ 1,500.00
Carmichael, Renee	Music History and Appreciation MUSC-108-02 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/6/2018	\$ 1,500.00
Carr, Stacey	Interpersonal Communications I SPCH-113-40 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/27/2018 - 12/6/2018	\$ 1,500.00
Carr, Stacey	Public Speaking SPCH-111-31 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/6/2018	\$ 1,500.00
Falke, James	Technical Rescue I FIRE-103-90 - 2.00 credit hour(s) 2.00 credit hour(s) X \$500.00 = \$1000.00 8/13/2018 - 12/6/2018	\$ 1,000.00
Glenn, Skyler	Animal Science & Industry Lab ANSI-103-30 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/13/2018 - 12/6/2018	\$ 500.00
Glenn, Skyler	Animal Science & Industry Lab ANSI-103-31 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/13/2018 - 12/6/2018	\$ 500.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 9/11/2018)

Glenn, Skyler	Principles of Animal Science ANSI-102-30 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/6/2018	\$	1,500.00
Glenn, Skyler	Principles of Animal Science ANSI-102-31 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/6/2018	\$	1,500.00
Gonzalez, Johana	College Success PCDE-101-07 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/13/2018 - 9/6/2018	\$	500.00
Greathouse, Gregory	Career Success PCDE-109-04 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/13/2018 - 12/6/2018	\$	500.00
Gundy, Rebecca	College Success PCDE-101-08 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/13/2018 - 9/6/2018	\$	500.00
Gustafson, Andrea	College Success PCDE-101-15 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/13/2018 - 9/6/2018	\$	500.00
Hands, Melanie	American Government POLS-105-GC - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/15/2018 - 12/20/2018	\$	1,500.00
Hands, Melanie	American Government POLS-105-GD - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/15/2018 - 12/20/2018	\$	1,500.00
Hands, Casey	MASTER SLAVE Band I & II MUSC-120-01, 121-01- 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/13/2018 - 12/6/2018	\$	500.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 9/11/2018)**

Hands, Casey	MASTER SLAVE Band III & IV MUSC-210-01, 211-01 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/13/2018 - 12/6/2018	\$	500.00
Hands, Casey	MASTER SLAVE Brass Choir I,III,IV MUSC-157-90, 207-90, 226-90- 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/13/2018 - 12/6/2018	\$	500.00
Hands, Casey	Music History and Appreciation MUSC-108-01 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/6/2018	\$	1,500.00
Hands, Casey	MASTER SLAVE Woodwind Choir I,II,III MUSC-159-90, 164-90, 209-90 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/13/2018 - 12/6/2018	\$	500.00
Jenkins, Kelli	College Success PCDE-101-01 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/13/2018 - 9/6/2018	\$	500.00
Johnson, Christopher	Aural Skills I MUSC-152-01 - 2.00 credit hour(s) 2.00 credit hour(s) X \$500.00 = \$1000.00 8/13/2018 - 12/6/2018	\$	1,000.00
Johnson, Christopher	Aural Skills III MUSC-252-01 - 2.00 credit hour(s) 2.00 credit hour(s) X \$500.00 = \$1000.00 8/13/2018 - 12/6/2018	\$	1,000.00
Johnson, Christopher	MASTER SLAVE Jazz Ensemble I & II MUSC-124-02, 125-02 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/13/2018 - 12/6/2018	\$	500.00
Johnson, Christopher	Theory of Music I MUSC-150-01 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/6/2018	\$	1,500.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 9/11/2018)

Leal, Ivan	College Success PCDE-101-09 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/13/2018 - 9/6/2018	\$	500.00
Lebron, Daniel	Advanced Programming (C#) CSCI-107-01 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/6/2018	\$	1,500.00
Lebron, Daniel	Introduction to Programming CSCI-102-01 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/6/2018	\$	1,500.00
Lowry, Joseph	Audio Engineering I MUSC-156-01 - 3.00 credit hour(s) 1/4 of 3.00 credit hour(s) X \$500.00 = \$375.00 8/13/2018 - 12/6/2018 11-00-0000-11033-5260	\$	375.00
Lowry, Joseph	Class Piano I MUSC-111-01 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/13/2018 - 12/6/2018	\$	500.00
Lowry, Joseph	Class Piano III MUSC-254-01 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/13/2018 - 12/6/2018	\$	500.00
Lowry, Joseph	MASTER SLAVE Jazz Ensemble I,II, III MUSC-124-01, 125-01, 218-01 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/13/2018 - 12/6/2018	\$	500.00
Lowry, Joseph	MASTER SLAVE Rock Ensemble I, II, III MUSC-139-90, 140-90, 239-90- 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/13/2018 - 12/6/2018	\$	500.00
Lucas, Darlene	Human Resource Management BSAD-221-90 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/6/2018 11-00-0000-11010-5260	\$	1,500.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 9/11/2018)**

Martinez, Hector	IT Essentials: Hardware (A+) CSCI-125-90 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/6/2018	\$	1,500.00
Martinez, Hector	Networking Essentials CSCI-150-90 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/6/2018	\$	1,500.00
McFee, Dan	MASTER SLAVE Defensive Tactics/Karate-Beg/Adv CRIM-100A-90 & 100B-90, HPER-161A-90 & 100B-90- 2.00 credit 2.00 credit hour(s) X \$500.00 = \$1000.00 8/13/2018 - 12/6/2018	\$	1,000.00
Miller, Linda	College Success PCDE-101-90 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/13/2018 - 9/6/2018	\$	500.00
Mitchell, Charinee	Intro to Sport Science HPER-210-30 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/6/2018	\$	1,500.00
Mitchell, Charinee	Intro to Sport Science HPER-210-31 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/6/2018	\$	1,500.00
Neri, Elise	Beginning Algebra *** MATH-006-90 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/6/2018	\$	1,500.00
Owens, Glenda	Medical Terminology EMIC-104-HO - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 10/5/2018	\$	1,500.00
Pfeifer, Patrick	Career Success PCDE-109-02 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/13/2018 - 12/6/2018	\$	500.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 9/11/2018)

Pfeifer, Patrick	Career Success PCDE-109-08 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/28/2018 - 12/4/2018	\$ 500.00
Reisch, Angie	Principles of Biology BIOL-105-90 - 5.00 credit hour(s) 5.00 credit hour(s) X \$500.00 = \$2500.00 8/13/2018 - 12/6/2018	\$ 2,500.00
Richardson, Jamie	College Success PCDE-101-05 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/13/2018 - 9/6/2018	\$ 500.00
Richardson, Jamie	College Success PCDE-101-14 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/13/2018 - 9/6/2018	\$ 500.00
Richardson, Jamie	College Success PCDE-101-16 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/13/2018 - 9/6/2018	\$ 500.00
Richardson, Jamie	College Success PCDE-101-17 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/13/2018 - 9/6/2018	\$ 500.00
Rockhold, Lauren	College Success PCDE-101-02 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/13/2018 - 9/6/2018	\$ 500.00
Shrimplin, Adam	Photography I PHOT-120-90 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/6/2018	\$ 1,500.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 9/11/2018)**

Terpstra, Philip	Beginning Algebra *** MATH-006-42 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 10/4/2018	\$ 1,500.00
Tucker, Dawn	Health & Movement Educ Methods EDUC-203-90 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/6/2018	\$ 1,500.00
Wenzel, Leslie	Intermediate Algebra MATH-107-42 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 10/4/2018	\$ 1,500.00
Wenzel, Leslie	Career Success PCDE-109-05 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/15/2018 - 12/05/2018	\$ 500.00
West, Virga	College Success PCDE-101-06 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/13/2018 - 9/6/2018	\$ 500.00

TOTAL ADJUNCT FACULTY CONTRACTS:	\$ 57,875.00
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**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 9/11/2018)**

ONLINE ADJUNCT FACULTY CONTRACTS

Acevedo, Naysha	General Psychology PSYC-101-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$	1,500.00
Albert, Kathleen	Public Speaking SPCH-111-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$	1,500.00
Albert, Kathleen	Interpersonal Communications I SPCH-113-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/27/2018 - 12/06/2018	\$	1,500.00
Albert, Kathleen	Anatomy & Physiology I BIOL-211-50 - 4.00 credit hour(s) 7/8 of 4.00 credit hour(s) X \$500.00 = \$1750.00 8/13/2018 - 12/06/2018	\$	1,750.00
Arandia, Mark	Introduction to Philosophy PHIL-101-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$	1,500.00
Breen, Michael	American Government POLS-105-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/27/2018 - 12/06/2018	\$	1,500.00
Burrus, Cynthia	Intro to Computer Concepts & Appl CSCI-110-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$	1,500.00
Carr, Stacey	Public Speaking SPCH-111-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$	1,500.00
Cord, Christine	Introduction to Food Science ANSI-131-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$	1,500.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 9/11/2018)

Cord, Christine	Introduction to Food Science ANSI-131-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$ 1,500.00
Diaz, Viviana	Elementary Spanish I LANG-1322-50 - 5.00 credit hour(s) 5.00 credit hour(s) X \$500.00 = \$2500.00 8/13/2018 - 12/06/2018	\$ 2,500.00
Eldridge, Ronda	Music for Elementary Teachers EDUC-201-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$ 1,500.00
Eldridge, Ronda	Music History and Appreciation MUSC-105-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$ 1,500.00
Estes, Brittany	English II ENGL-102-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$ 1,500.00
Estes, Brittany	English II ENGL-102-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$ 1,500.00
Hays, David	Intermediate Algebra MATH-107-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$ 1,500.00
Hays, David	College Algebra MATH-108-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$ 1,500.00
Hays, David	College Algebra MATH-108-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$ 1,500.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 9/11/2018)**

Heaton, Tyrell	World Geography GEOG-101-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$600.00 = \$1800.00 8/13/2018 - 12/06/2018	\$ 1,800.00
Kaster, Kent	American History Since 1865 HIST104-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$ 1,500.00
Komm, Adam	Introduction to Business BSAD-101-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$ 1,500.00
Komm, Adam	Marketing BSAD-123-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/27/2018 - 12/06/2018	\$ 1,500.00
Komm, Michelle	Anatomy & Physiology I BIOL-211-50 - 4.00 credit hour(s) 1/8 of 4.00 credit hour(s) X \$500.00 = \$250.00 8/13/2018 - 12/06/2018	\$ 250.00
Komm, Michelle	Anatomy & Physiology II BIOL-212-50 - 4.00 credit hour(s) 1/8 of 4.00 credit hour(s) X \$500.00 = \$250.00 8/13/2018 - 12/06/2018	\$ 250.00
Meier, Shelley	Foundations of Education EDUC-105-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$ 1,500.00
Neri, Elise	Beginning Algebra MATH-006-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$ 1,500.00
Pfeifer, Patrick	Anatomy & Physiology II BIOL-212-50 - 4.00 credit hour(s) 7/8 of 4.00 credit hour(s) X \$500.00 = \$1750.00 8/13/2018 - 12/06/2018	\$ 1,750.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 9/11/2018)

Piller, David	Intro to Criminal Justice CRIM-101-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$ 1,500.00
Pringle, Nisaphan	Accounting I ACCT-102-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$ 1,500.00
Robinson, Mark	Introduction to Sociology SOC1-102-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$ 1,500.00
Simmons, John	Principles of Biology BIOL-105-50 - 5.00 credit hour(s) 5.00 credit hour(s) X \$500.00 = \$2500.00 8/13/2018 - 12/06/2018	\$ 2,500.00
Simmons, John	Microbiology BIOL-213-50 - 5.00 credit hour(s) 5.00 credit hour(s) X \$500.00 = \$2500.00 8/13/2018 - 12/06/2018	\$ 2,500.00
Spero, Susan	General Psychology PSYC-101-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/27/2018 - 12/06/2018	\$ 1,500.00
Stevenor, Jane	English I ENGL-101-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$ 1,500.00
Stevenor, Jane	English I ENGL-101-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$ 1,500.00
Stevenor, Jane	Understanding Old Testament LITR-230-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$ 1,500.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 9/11/2018)**

Tangumonkem, Eric	Physical Geology PHSC-205-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/27/2018 - 12/06/2018	\$ 1,500.00
Vadapally, Praveen	General Chemistry CHEM-105-50 - 5.00 credit hour(s) 5.00 credit hour(s) X \$500.00 = \$2500.00 8/13/2018 - 12/06/2018	\$ 2,500.00
Vadapally, Praveen	Astronomy, Descriptive PHSC-106-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$ 1,500.00
Wenzel, Leslie	College Math MATH-005-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018 11-00-0000-11050-5260	\$ 1,500.00
Wenzel, Leslie	College Success PCDE-101-50 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00 8/13/2018 - 12/06/2018	\$ 500.00
Whitehill, Judy	Developmental Psychology EDUC-110-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$ 1,500.00
Yeater, Michael	Food Sanitation ANSI-209-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$ 1,500.00
Yeater, Michael	Food Sanitation ANSI-209-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00 8/13/2018 - 12/06/2018	\$ 1,500.00

TOTAL ONLINE ADJUNCT FACULTY CONTRACTS:	\$ 67,300.00
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**GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS**
(Presented to Board of Trustees for Approval 9/11/2018)

NON-CREDIT ADJUNCT CONTRACTS

Burgardt, Thomas	Kansas Conceal and Carry CRMJ-300-01 & 01D NON-CREDIT- 3 hrs 3 contact hours @ \$30.00 - \$90.00 08/25/2018 - 08/25/2018	\$	90.00
Unruh, Brandy	Kansas Conceal and Carry CRMJ-300-01 & 01D NON-CREDIT- 4 hrs 4 contact hours @ \$30.00 - \$120.00 08/25/2018 - 08/25/2018	\$	120.00
Weeks, Ben	Kansas Conceal and Carry CRMJ-300-01 & 01D NON-CREDIT- 10 hrs 10 contact hours @ \$30.00 - \$300.00 08/25/2018 - 08/25/2018	\$	300.00

TOTAL NON-CREDIT ADJUNCT CONTRACTS:	\$	510.00
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Agenda No: II-C

Date: September 11, 2018

Topic: Financial Information

Presenter: **Acting Interim President, Ryan Ruda**

Background Information:

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

Budget Information:

Financial information represents 1) monthly expenditures over \$20,000 2) cash deposits.

Recommended Board Action:

Accept and approve financial information as presented.

Board Action Taken: Approved Disapproved

 Ayes Nays No Action

Board Member Notes:

CHECKS PROCESSED IN EXCESS OF \$50,000

August 2018 Checks in excess of \$50,000

Purchases over \$50,000 requiring bid sheets

none

Payments over \$50,000 not requiring bid sheets

- Check #264995 to Great Western Dining in the amount of \$93,668.40 for food services.
- Check #265124 to Blue Cross-Blue Shield of Kansas for \$95,231.73 for August 2018 health insurance premiums for employees.
- Check #264922 to the city of Garden City, Kansas in the amount of \$53,383.22 for utilities.

REVENUES
08/31/18

Garden City Community College
Annual Budget Report Ending 08/31/18
Options - All Statuses

Page: 1

Fiscal Year: 2019

BUDGET.OFFICER: Unassigned

FUND 11 - GENERAL FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	928,481.00-	927,460.00-	2,105,000.00-	1,177,540.00-	55.94
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	134,720.00-	133,520.00-	410,000.00-	276,480.00-	67.43
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	50,838.00-	50,400.00-	110,000.00-	59,600.00-	54.18
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	276,555.64-	276,168.02-	525,000.00-	248,831.98-	47.40
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	1,350.55-	2,791.42-	0.00	2,791.42	0.00
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	61,544.00-	61,544.00-	115,000.00-	53,456.00-	46.48
11-00-0000-00000-4014 TUITION BORDER STA	0.00	92,025.00-	92,175.00-	255,000.00-	162,825.00-	63.85
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	88,365.00-	83,265.00-	345,000.00-	261,735.00-	75.87
11-00-0000-00000-4016 NO SHOW FEE : GENE	0.00	6,000.00-	6,700.00-	13,500.00-	6,800.00-	50.37
11-00-0000-00000-4018 RESOURCE CHARGE :	0.00	172,704.00-	172,704.00-	360,000.00-	187,296.00-	52.03
11-00-0000-00000-4020 INTERNATIONAL FEE	0.00	300.00-	1,350.00-	4,100.00-	2,750.00-	67.07
11-00-0000-00000-4021 TUITION ONLINE : G	0.00	173,423.00-	167,933.00-	315,000.00-	147,067.00-	46.69
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	3,105.00-	3,855.00-	30,000.00-	26,145.00-	87.15
11-00-0000-00000-4512 VENDING MACHINES :	0.00	0.00	263.10-	5,000.00-	4,736.90-	94.74
11-00-0000-00000-4601 STATE OPERATING GR	0.00	834,253.00-	834,253.00-	1,668,505.00-	834,252.00-	50.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	0.00	9,819,183.00-	9,819,183.00-	100.00
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	0.00	680,000.00-	680,000.00-	100.00
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	0.00	9,000.00-	9,000.00-	100.00
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	0.00	185,000.00-	185,000.00-	100.00
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	0.00	151,000.00-	151,000.00-	100.00
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	0.00	12,000.00-	12,000.00-	100.00
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	0.00	16,000.00-	16,000.00-	100.00
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	0.00	0.00	87,500.00-	87,500.00-	100.00
11-00-0000-00000-4815 WATERCRAFT CURRENT	0.00	0.00	0.00	15,000.00-	15,000.00-	100.00
11-00-0000-00000-4816 TIF TAX : GENERAL	0.00	0.00	0.00	150,000.00	150,000.00	100.00
11-00-0000-00000-4817 NEIGH REV T : GENER	0.00	0.00	0.00	35,000.00	35,000.00	100.00
11-00-0000-00000-4902 INTEREST INCOME :	0.00	8,099.94-	13,190.21-	100,000.00-	86,809.79-	86.81
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	40,000.00-	40,000.00-	100.00
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	1,642.19-	3,284.38-	75,000.00-	71,715.62-	95.62
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	23,328.73-	28,616.36-	74,609.00-	45,992.64-	61.64
11-00-0000-00000-4912 TRANSCRIPTS : GENE	35.00	1,026.61-	2,170.11-	10,000.00-	7,864.89-	78.65
11-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,313,140.00	1,313,140.00	100.00
Totals for FUND: 11 - GENERAL	35.00	2,857,761.66-	2,861,642.60-	16,037,257.00-	13,175,649.40-	82.16

08/31/18

Annual Budget Report Ending 08/31/18
Options - All Statuses

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Fiscal Year: 2019

BUDGET.OFFICER: Unassigned

FUND 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
12-00-0000-00000-4005 ACAD COURSE FEE :	0.00	166,224.00-	166,224.00-	263,324.00-	97,100.00- 36.87
12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	24,291.00-	23,451.00-	30,000.00-	6,549.00- 21.83
12-00-0000-00000-4601 STATE OPERATING GR	0.00	499,610.00-	499,610.00-	999,220.00-	499,610.00- 50.00
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	0.00	0.00	80,000.00-	80,000.00- 100.00
12-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,313,140.00-	1,313,140.00- 100.00
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Totals for FUND: 12 - PTE FUND	0.00	690,125.00-	689,285.00-	2,685,684.00-	1,996,399.00- 74.33

08/31/18

Annual Budget Report Ending 08/31/18
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Fiscal Year: 2019

BUDGET.OFFICER: Unassigned

FUND 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
61-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	0.00	495,799.00-	495,799.00- 100.00
61-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	0.00	32,840.00-	32,840.00- 100.00
61-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	0.00	419.00-	419.00- 100.00
61-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	0.00	9,380.00-	9,380.00- 100.00
61-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	0.00	7,292.00-	7,292.00- 100.00
61-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	0.00	749.00-	749.00- 100.00
61-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	0.00	0.00	4,922.00-	4,922.00- 100.00
61-00-0000-00000-4816 TIF TAX : GENERAL	0.00	0.00	0.00	20,000.00	20,000.00 100.00
61-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	468,599.00-	468,599.00- 100.00
=====					
Totals for FUND: 61 - CAPITAL OUTLAY	0.00	0.00	0.00	1,000,000.00-	1,000,000.00- 100.00

EXPENDITURES
08/31/18

Garden City Community College
Annual Budget Report Ending 08/31/18
Options - All Statuses

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FUND 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11005 - INSTRUCTION SALAR	0.00	1,072.46	1,072.46	0.00	1,072.46-	0.00
DEPARTMENT: 11010 - BUSINESS & ECONOM	149.28	20,389.75	20,389.75	212,920.00	192,380.97	90.35
DEPARTMENT: 11020 - HUMANITIES	338.52	11,736.71	11,736.71	1,650.00	10,425.23-	631.82-
DEPARTMENT: 11021 - ENGLISH	0.00	39,485.43	39,485.43	403,350.00	363,864.57	90.21
DEPARTMENT: 11022 - SPEECH	0.00	5,844.38	5,844.38	70,731.00	64,886.62	91.74
DEPARTMENT: 11025 - JOURNALISM	0.00	4,179.45	8,358.90	53,190.00	44,831.10	84.28
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 11030 - ART	232.43-	12,500.90	12,500.90	137,063.00	124,794.53	91.05
DEPARTMENT: 11031 - DRAMA	0.00	6,027.60	6,027.46	76,541.00	70,513.54	92.13
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	6,958.92	6,958.92	85,010.00	78,051.08	91.81
DEPARTMENT: 11033 - INST MUSIC	6,342.00-	18,762.84	24,783.59	101,349.00	82,907.41	81.80
DEPARTMENT: 11040 - SCIENCE	1,817.22	29,272.91	30,618.54	352,115.00	319,679.24	90.79
DEPARTMENT: 11050 - MATH	0.00	37,561.82	37,561.82	281,490.00	243,928.18	86.66
DEPARTMENT: 11060 - SOCIAL SCIENCE	212.44	36,201.30	36,201.30	373,598.00	337,184.26	90.25
DEPARTMENT: 11070 - HEALTH & PHYSICAL	69.42	8,322.03	8,322.03	63,902.00	55,510.55	86.87
DEPARTMENT: 11071 - WELLNESS-SUPER CI	0.00	5,942.89	11,340.53	79,943.00	68,602.47	85.81
DEPARTMENT: 11081 - READING	0.00	5,053.40	5,053.40	60,736.00	55,682.60	91.68
DEPARTMENT: 11082 - ESL	0.00	5,913.25	5,913.25	73,480.00	67,566.75	91.95
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	536.28	536.28	21,057.00	20,520.72	97.45
DEPARTMENT: 11090 - ACADEMIC CHALLENG	0.00	0.00	0.00	2,325.00	2,325.00	100.00
DEPARTMENT: 11100 - TECHNOLOGY--INSTR	23,359.56	2,406.66	153,247.44	612,170.00	435,563.00	71.15
DEPARTMENT: 12242 - CHALLENGE COURSE	0.00	0.00	269.13	0.00	269.13-	0.00
DEPARTMENT: 41000 - LIBRARY	2,581.05	19,591.94	32,904.68	188,072.00	152,586.27	81.13
DEPARTMENT: 41009 - COMPREHENSIVE LEA	0.00	8,881.52	12,288.37	88,316.00	76,027.63	86.09
DEPARTMENT: 42000 - DEAN OF LEARNING	265,000.00	10,232.49	15,651.18	1,016,174.00	735,522.82	72.38
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	11,003.20	20,660.78	142,843.00	122,182.22	85.54
DEPARTMENT: 42002 - OUTREACH	0.00	2,999.50	4,653.37	94,293.00	89,639.63	95.06
DEPARTMENT: 44000 - INSTRUCTIONAL DES	0.00	7,964.51	13,334.11	72,706.00	59,371.89	81.66
DEPARTMENT: 46000 - DEVELOPMENTAL EDU	0.00	5,803.51	11,596.11	70,875.00	59,278.89	83.64
DEPARTMENT: 50000 - DEAN OF STUDENT S	228.33-	24,499.15	49,808.44	309,079.00	259,498.89	83.96
DEPARTMENT: 50001 - STUDENT SUPPORT S	0.00	0.00	0.00	13,225.00	13,225.00	100.00
DEPARTMENT: 50010 - COUNSELING & GUID	0.00	12,757.85	25,599.52	166,793.00	141,193.48	84.65
DEPARTMENT: 50011 - ASSESSMENT/TESTIN	0.00	4,837.26	7,890.22	56,965.00	49,074.78	86.15
DEPARTMENT: 50020 - FINANCIAL AID OFF	1,000.00-	27,332.72	42,108.30	353,866.00	312,757.70	88.38
DEPARTMENT: 50030 - ADMISSIONS	62.60-	13,092.41	32,195.74	155,378.00	123,244.86	79.32
DEPARTMENT: 50040 - REGISTRAR'S OFFIC	0.00	13,037.10	25,945.62	172,257.00	146,311.38	84.94
DEPARTMENT: 50050 - STUDENT HEALTH SE	1,158.49	5,049.14	10,043.66	70,690.00	59,487.85	84.15
DEPARTMENT: 55000 - DIRECTOR OF ATHLE	2,786.94	34,289.64	263,350.45	681,670.00	415,532.61	60.96
DEPARTMENT: 55001 - MEN'S BASKETBALL	260.00	13,033.16	23,738.37	179,772.00	155,773.63	86.65
DEPARTMENT: 55002 - WOMEN'S BASKETBAL	0.00	14,443.58	24,749.39	165,605.00	140,855.61	85.06
DEPARTMENT: 55003 - MEN'S TRACK	72.79-	5,292.35	8,515.08	68,480.00	60,037.71	87.67
DEPARTMENT: 55004 - WOMEN'S TRACK	176.66-	5,292.36	8,618.93	67,972.00	59,529.73	87.58

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	251.86-	10,238.87	19,523.63	128,912.00	109,640.23	85.05
DEPARTMENT: 55006 - FOOTBALL	21,174.17	48,092.22	100,230.74	531,298.00	409,893.09	77.15
DEPARTMENT: 55007 - BASEBALL	7,372.63	13,663.41	24,045.00	172,031.00	140,613.37	81.74
DEPARTMENT: 55008 - VOLLEYBALL	0.00	8,418.80	15,351.13	112,932.00	97,580.87	86.41
DEPARTMENT: 55009 - WOMEN'S SOCCER	22.80	3,954.79	10,191.48	70,209.00	59,994.72	85.45
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	3,954.78	9,770.46	69,307.00	59,536.54	85.90
DEPARTMENT: 55012 - CHEERLEADING	0.00	4,183.35	8,366.70	63,501.00	55,134.30	86.82
DEPARTMENT: 55013 - DANCE TEAM	125.30	3,049.16	6,379.70	42,450.00	35,945.00	84.68
DEPARTMENT: 55014 - RODEO TEAM	19,386.66	9,500.27	18,676.32	162,726.00	124,663.02	76.61
DEPARTMENT: 55015 - MEN'S GOLF	0.00	1,574.79	2,471.58	39,265.00	36,793.42	93.71
DEPARTMENT: 55019 - ATHLETIC TRAINING	8,198.81	16,013.19	23,439.02	135,915.00	104,277.17	76.72
DEPARTMENT: 55020 - PEP BAND	855.99-	6,346.20	10,392.40	60,037.00	50,500.59	84.12
DEPARTMENT: 61000 - PRESIDENT	8,192.35	62,621.59	118,642.55	641,658.00	514,823.10	80.23
DEPARTMENT: 61001 - BOARD OF TRUSTEES	0.00	0.00	0.00	24,840.00	24,840.00	100.00
DEPARTMENT: 61005 - ATTORNEY	1,016.00-	60,712.56	60,712.56	125,000.00	65,303.44	52.24
DEPARTMENT: 62000 - VP OF BUSINESS AF	509.80-	63,697.63	111,372.78	1,211,664.00	1,100,801.02	90.85
DEPARTMENT: 62005 - VP OF ADMIN SERVI	0.00	17,073.29	33,970.70	198,453.00	164,482.30	82.88
DEPARTMENT: 62010 - HUMAN RESOURCES	280.16-	10,547.59	19,960.57	198,893.00	179,212.59	90.11
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	4,649.98	9,519.39	71,132.00	61,612.61	86.62
DEPARTMENT: 62050 - ONE-TIME PURCHASE	0.00	5,191.78	5,191.78	100,000.00	94,808.22	94.81
DEPARTMENT: 63000 - MARKETING/PR	805.00-	11,340.05	13,427.49	161,910.00	149,287.51	92.20
DEPARTMENT: 64000 - INFORMATION TECHN	14,957.92	67,326.50	240,849.28	628,448.00	372,640.80	59.30
DEPARTMENT: 65000 - CENTRAL SERVICES	1,835.92	14,087.89	21,941.21	141,665.00	117,887.87	83.22
DEPARTMENT: 67000 - INSTITUTION EFFEC	0.00	16,494.29	32,946.46	192,192.00	159,245.54	82.86
DEPARTMENT: 70000 - PHYSICAL PLANT AD	6,661.59	9,736.34	19,225.52	167,943.00	142,055.89	84.59
DEPARTMENT: 71000 - BUILDINGS	9,878.18	34,339.96	61,442.68	432,002.00	360,681.14	83.49
DEPARTMENT: 72000 - CUSTODIAL SERVICE	4,651.83	44,785.30	92,865.07	600,223.00	502,706.10	83.75
DEPARTMENT: 73000 - GROUNDS	4,655.12	22,769.10	40,539.42	322,642.00	277,447.46	85.99
DEPARTMENT: 73001 - ATHLETIC FIELDS	4,834.31-	5,989.50	5,989.50	30,000.00	28,844.81	96.15
DEPARTMENT: 74000 - VEHICLES	2,931.53-	11,212.22	19,460.92	386,719.00	370,189.61	95.73
DEPARTMENT: 75000 - CAMPUS SECURITY	180.71-	14,328.53	20,589.62	193,980.00	173,571.09	89.48
DEPARTMENT: 76000 - INSURANCE	0.00	4,231.30	183,373.46	254,659.00	71,285.54	27.99
DEPARTMENT: 77000 - UTILITIES	55,399.78-	69,223.91	137,455.18	830,000.00	747,944.60	90.11
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	0.00	1,112.83-	0.00	1,112.83	0.00
DEPARTMENT: 81001 - TUIT WAIVER SEN C	0.00	1,525.00	1,220.00-	2,500.00	3,720.00	148.80
DEPARTMENT: 81002 - TUIT WAIVER EMPL/	0.00	1,037.00	1,403.00	30,000.00	28,597.00	95.32
DEPARTMENT: 81003 - STATE MANDATED WA	0.00	0.00	0.00	11,000.00	11,000.00	100.00
DEPARTMENT: 81004 - TUIT WAIVER CTZ I	0.00	498.00	498.00	151,000.00	150,502.00	99.67
DEPARTMENT: 81006 - TUIT WAIVER FINE	0.00	0.00	0.00	106,000.00	106,000.00	100.00
DEPARTMENT: 94000 - STUDENT CENTER	408.00	1,280.91	2,551.52	36,000.00	33,040.48	91.78
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FUND: 11 - GENERAL	330,074.25	1,181,292.42	2,560,308.53	16,037,257.00	13,146,874.22	81.98

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FUND 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12010 - ACCOUNTING	0.00	4,917.30	4,917.30	59,831.00	54,913.70	91.78
DEPARTMENT: 12011 - MID-MANAGEMENT &	0.00	0.00	0.00	250.00	250.00	100.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	3,636.01	3,636.01	43,709.00	40,072.99	91.68
DEPARTMENT: 12200 - ADN PROGRAM	3,178.97-	26,842.69	32,654.78	308,533.00	279,057.19	90.45
DEPARTMENT: 12201 - LPN PROGRAM	8,377.27-	30,743.50	35,271.53	293,410.00	266,515.74	90.83
DEPARTMENT: 12202 - EMT	748.01-	19,778.14	22,905.55	184,875.00	162,717.46	88.01
DEPARTMENT: 12203 - ALLIED HEALTH	3,004.00-	17,518.43	22,036.34	198,362.00	179,329.66	90.41
DEPARTMENT: 12210 - AGRICULTURE	1,607.24-	5,853.76	7,437.00	60,998.00	55,168.24	90.44
DEPARTMENT: 12211 - ANIMAL SCIENCE	1,995.45-	10,915.53	13,351.98	106,531.00	95,174.47	89.34
DEPARTMENT: 12220 - JOHN DEERE AG TEC	1,043.00-	11,681.71	13,705.51	180,517.00	167,854.49	92.99
DEPARTMENT: 12225 - OIL TECH PROGRAM	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 12230 - AUTO MECHANICS	19,000.00	5,534.79	5,553.39	85,756.00	61,202.61	71.37
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	10,732.56	10,732.56	140,903.00	130,170.44	92.38
DEPARTMENT: 12241 - FIRE SCIENCE	737.55-	6,436.96	7,274.51	76,600.00	70,063.04	91.47
DEPARTMENT: 12250 - COSMETOLOGY	0.00	12,162.18	12,162.18	125,743.00	113,580.82	90.33
DEPARTMENT: 12260 - DRAFTING	0.00	0.00	0.00	200.00	200.00	100.00
DEPARTMENT: 12270 - AMMONIA REFRIGERA	0.00	1,399.45	1,399.45	0.00	1,399.45-	0.00
DEPARTMENT: 12271 - AUTOMATION ELECTR	0.00	0.00	0.00	1,750.00	1,750.00	100.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTE	0.00	0.00	0.00	43,951.00	43,951.00	100.00
DEPARTMENT: 12273 - WELDING	3,297.48	30,602.99	30,602.99	259,917.00	226,016.53	86.96
DEPARTMENT: 42005 - DEAN OF TECHNICAL	2,895.17-	14,122.02	31,007.82	497,348.00	469,235.35	94.35
DEPARTMENT: 62050 - ONE-TIME PURCHASE	0.00	0.00	0.00	15,500.00	15,500.00	100.00
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FUND: 12 - PTE FUND	1,289.18-	212,878.02	254,648.90	2,685,684.00	2,432,324.28	90.57

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FUND 14 - AGENCY FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	1,500.00	1,629.18	42,669.61	41,040.43	96.18
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	0.00	280.00	280.00	100.00
DEPARTMENT: 55002 - WOMEN'S BASKETBAL	0.00	0.00	120.00	750.00	630.00	84.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	600.00	600.00	2,138.17	1,538.17	71.94
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	0.00	150.39	150.39	100.00
* DEPARTMENT: 55000 - DIRECTOR OF ATHLE	0.00	0.00	0.00	297,852.30	297,852.30	100.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	0.00	711.71	711.71	100.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	836.13	836.13	3,030.51	2,194.38	72.41
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	0.00	17,936.77	17,936.77	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	300.00	91.39	1,886.59	14,500.00	12,313.41	84.92
DEPARTMENT: 55007 - BASEBALL	1,730.96	4,151.69	4,244.00	12,000.68	6,025.72	50.21
DEPARTMENT: 55013 - DANCE TEAM	0.00	0.00	0.00	777.39	777.39	100.00
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	0.00	1,768.22	1,768.22	100.00
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	0.00	712.98	712.98	100.00
=====						
FUND: 14 - ADULT SUPPLEMENTARY ED	2,030.96	7,179.21	9,315.90	395,278.73	383,931.87	97.13

*Athletic Fields Payment is currently budgeted in Fund 14.

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FUND 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	4,802.05-	1,229.85	6,820.90	22,615.00	20,596.15	91.07
DEPARTMENT: 94000 - STUDENT CENTER	3,201.47	1,090.15	1,645.15	218,091.00	213,244.38	97.78
DEPARTMENT: 95000 - STUDENT HOUSING	35,960.86-	193,961.93	289,859.12	2,723,630.00	2,469,731.74	90.68
DEPARTMENT: 98000 - COSMETOLOGY	36,003.61	4,686.40	4,686.40	106,144.00	65,453.99	61.67
DEPARTMENT: 97000 - BOOKSTORE	28,602.17	48,916.31	62,136.93	434,925.00	344,185.90	79.14
DEPARTMENT: 91000 - ARENA	280.66-	0.00	283.77	0.00	3.11-	0.00
=====						
FUND: 16 - AUXILIARY ENTITIES	26,763.68	249,884.64	365,432.27	3,505,405.00	3,113,209.05	88.81

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FUND 22 - RESTRICTED ACCOUNTS (GRANTS)

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT S	178.01	0.00	0.00	13,000.00	12,821.99	98.63
DEPARTMENT: 13301 - ADULT ED - INSTRU	0.00	0.00	0.00	4,193.80	4,193.80	100.00
DEPARTMENT: 12273 - WELDING	0.00	7,013.35	13,999.47	123,359.25	109,359.78	88.65
DEPARTMENT: 14010 - AO-K	0.00	685.00	685.00	2,058.58	1,373.58	66.72
DEPARTMENT: 42000 - DEAN OF LEARNING	70.93	22.60	22.60	275.19	181.66	66.01
DEPARTMENT: 50000 - DEAN OF STUDENT S	0.00	1,000.00	1,000.00	1,776.24	776.24	43.70
DEPARTMENT: 42000 - DEAN OF LEARNING	0.00	0.00	0.00	1,489.76	1,489.76	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT S	5,296.89	36,806.60	57,251.30	100,187.49	37,639.30	37.57
DEPARTMENT: 42000 - DEAN OF LEARNING	0.00	0.00	0.00	2,585.41	2,585.41	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRU	0.00	0.00	0.00	8,520.00	8,520.00	100.00
DEPARTMENT: 11040 - SCIENCE	0.00	2,798.90	2,798.90	33,526.02	30,727.12	91.65
DEPARTMENT: 42000 - DEAN OF LEARNING	0.00	4,741.25	9,482.50	60,424.00	50,941.50	84.31
DEPARTMENT: 11040 - SCIENCE	0.00	4,090.70	4,090.70	0.00	4,090.70	0.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	5,800.00	510.34	1,120.34	71,481.00	64,560.66	90.32
=====						
FUND: 22 - RESTRICTED GRANTS	11,345.83	57,668.74	90,450.81	422,876.74	321,080.10	75.93

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FUND 23 - OTHER RESTRICTED ACCOUNTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	16,797.94	16,797.94	100.00
=====						
FUND: 23 - OTHER RESTRICTED FUNDS	0.00	0.00	0.00	16,797.94	16,797.94	100.00

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FUND 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
DEPARTMENT: 13301 - ADULT ED - INSTRU	0.00	0.00	137.60	0.00	137.60- 0.00
DEPARTMENT: 13305 - ADULT ED - STAFF	0.00	212.93	0.00	0.00	0.00 0.00
DEPARTMENT: 13301 - ADULT ED - INSTRU	172.71-	3,190.75	4,836.12	135,196.84	130,533.43 96.55
DEPARTMENT: 13305 - ADULT ED - STAFF	0.00	0.00	0.00	9,901.55	9,901.55 100.00
DEPARTMENT: 13301 - ADULT ED - INSTRU	16,779.52-	15,208.10	36,552.62	162,461.00	142,687.90 87.83
DEPARTMENT: 13305 - ADULT ED - STAFF	0.00	367.25	367.25	4,874.00	4,506.75 92.47
DEPARTMENT: 13301 - ADULT ED - INSTRU	0.00	8,639.41	17,255.40	121,366.00	104,110.60 85.78
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	37,500.00-	37,500.00- 100.00
DEPARTMENT: 13301 - ADULT ED - INSTRU	0.00	2,651.60	4,008.19	37,500.00	33,491.81 89.31
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FUND: 24 - ADULT EDUCATION	16,952.23-	30,270.04	63,157.18	433,799.39	387,594.44 89.35

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FUND 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
# DEPARTMENT: 64000 - INFORMATION TECHN	0.00	15,965.00	15,965.00	0.00	15,965.00- 0.00
DEPARTMENT: 71000 - BUILDINGS	147,992.75-	1,790.25	147,992.75	1,000,000.00	1,000,000.00 100.00
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FUND: 61 - CAPITAL OUTLAY	147,992.75-	17,755.25	163,957.75	1,000,000.00	984,035.00 98.40

Payment for new sound system in the Endowment Room.

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FUND 71 - ACTIVITY/ORGANIZATION FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT S	23,782.95	51,729.80	69,938.67	397,158.00	303,436.38	76.40
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 55002 - WOMEN'S BASKETBAL	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	0.00	2,500.00	2,500.00	100.00
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 55013 - DANCE TEAM	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 99001 - STUDENT NEWSPAPER	0.00	3,341.18	3,341.18	0.00	3,341.18	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT S	0.00	440.00	440.00	3,500.00	3,060.00	87.43
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	23,782.95	55,510.98	73,719.85	409,658.00	312,155.20	76.20

Garden City Community College
8/31/2018

	<u>Amount</u>	<u>% Rate</u>
Cash in Bank:		
Commerce Bank	\$ 284,099.72	0.0000%
State Municipal Invest. Pool	\$ 74,763.76	1.5000%
Landmark National Bank	<u>\$ 2,196,464.08</u>	1.9300%
	<u>\$ 2,555,327.56</u>	

	<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Beg. Date</u>	<u>Maturity</u>
Investments:					
American State Bank	CD	\$ 1,000,000.00	1.4800%	11/9/2017	11/9/2018
Commerce Bank	CD	\$ 1,000,000.00	1.8500%	5/17/2018	11/17/2018
American State Bank	CD	\$ 1,000,000.00	2.1200%	6/22/2018	12/22/2018
FNB of Garden City	CDARS	\$ 1,000,000.00	1.8700%	1/26/2018	1/26/2019
FNB of Garden City	CDARS	\$ 1,000,000.00	2.3800%	8/8/2018	2/8/2018
Commerce Bank	CD	\$ 1,000,000.00	1.9000%	2/13/2018	2/13/2019
American State Bank	CD	<u>\$ 1,000,000.00</u>	2.3600%	6/22/2018	6/22/2019
		<u>\$ 7,000,000.00</u>			
Total		<u><u>\$ 9,555,327.56</u></u>			

Agenda No: II-D-1

Date: September 11, 2018

Topic: KanRen

Presenter: Acting Interim President, Ryan Ruda

Background Information:

KanRen is a consortium which supplies a statewide network for data communication for schools, libraries and hospitals.

The Garden City Community Board of Trustees approved a KanRen 5-year Service Agreement in March 2018. The invoice amount approved at that time was \$57,090.75. The invoice total was incorrect.

Corrected invoice total needing approval is \$59,521.41.

Budget Information:

\$59,521.41 General Fund

Recommended Board Action:

Approve the corrected invoice amount of \$59,521.41

Board Action Taken: **Approved** **Disapproved**

Ayes **Nays** **No Action**

Board Member Notes:

SEPTEMBER 2018 MONITORING REPORT

Workforce Development #1

Page 8

Workforce Development will be responsive to community economic development and employer needs.

CEO's Interpretation:

To address critical needs of local and regional workforce development, Garden City Community College provides training for both the non-credit and credit programs of the College. The College faculty and staff collaborate with local industry leaders via advisory committees, internships, partnerships, and close working relationships to determine the latest workforce needs. Course evaluations and student evaluations provide feedback as to the relevance of training and the enhancement of workplace skills and knowledge. College faculty and staff then conduct environmental scanning, workforce surveys, and on-site visits to continually assess the needs of business and industry and determine which programs and classes to offer in future semesters in order to meet both local and regional employer needs.

Data supporting GCCC involvement:

Garden City Community College Technical Education and Workforce Development, along with Continuing Education and Personal Enrichment, continue to strive to meet the needs of area employers and regional economic development. The College takes active steps to engage with local industries on a regular basis in order to maintain relationships for the purpose of supporting and growing the workforce demands of the region. The College regularly holds advisory committee meetings for each academic program in the Technical Education division. These meetings occur at least once per semester and allow local stakeholders to give input and feedback on program curricula, policies and procedures, standards of practice, and methods of communication. These meetings also allow the faculty and students within each program to build a network of industry professionals that is useful for internships, apprenticeships, or future employment opportunities.

Additionally, the College faculty and administrators meet with local school leaders to discuss program offerings that meet the needs of local high schools students as well as industry leaders. Meetings over the past year have resulted in increased class offerings in CNA and Medical Terminology at multiple high schools in the area. The College also hired additional faculty in Allied Health in order to meet these demands. The Paramedic Program once again hosted a LifeTeam Critical Care Flight School this summer in which professionals from across the region stayed on campus for three days while training on selected critical competencies and objectives.

During the last two years, the College has focused its recruitment efforts on growing and expanding the Automotive program, Welding, and Criminal Justice programs specifically. The College still does not have a full-time employee dedicated to recruiting for the career and technical education programs, so these duties are handled by individual faculty members and staff within the division. These employees have and will continue to attend conferences and other recruiting events when possible in order to sustain the enrollment within the technical education division overall.

The Continuing Education (CE) department continues to adapt to the needs of the community. The College has offered contract trainings for businesses³⁸ in the area consisting of topics such as:

- Welding techniques
- Welding safety
- Forklift training

This department also offers courses that are open enrollment allowing citizens to gain continuing education or personal enrichment. Some of those courses include:

- Woodworking
- Plumbing
- Insurance CEUs
- HVAC CEUs
- Electrical CEUs

The mission of GCCC drives the activities of the entire Career and Tech Ed Division which is demonstrated by actively seeking to grow our programs in Automotive Technology, Nursing and Paramedic. These are all areas that the community has indicated a need and GCCC is striving to fulfill that need by offering education to students to enter the workforce trained in a manner that allows them to be successful throughout their careers.

Garden City Community College
Incidental Information
September 2018

Marketing/Printing Services

Tiffany has been assisting Nancy Unruh, making revisions in the Academic Catalog, HLC file conversion, game tickets and passes, Mercer Gallery poster, Hispanic Student Day and recruiting postcards. This year Mike Pilosof created the Football Program for distribution and GCCC provided the ads and printing for the Athletic Department. Several new projects were completed for the beginning of fall semester to promote Internal Marketing: Banners promoting the bookstore, study tips, campus life and student support services department areas were created and hung around campus. More will be coming. Photos were printed on canvas with the new large format printer the print shop received through a technical grant in the spring, and hung in the SCSC.

Marketing:

Tiffany, Cecilia and Alexis have been covering events, taking photos, posting on Social Media, getting the good news and work about GCCC out to the public. Marketing started contests on social media with 2 giveaways, a GCCC basket and a \$100 gift card donated by Papa Johns, during student orientation. The bookstore launched a week long contest series with prizes each day. Marketing took promotion photos and designed and posted the contests each day. These generated over 2,000 entries and reached over 5,500 people. The contest posted on August 23, required a memory or good thing about GCCC in the comments. This contest resulted in 151 great things about GCCC from current and former students all over.

Small Videos were designed or shot to highlight HALO, Residential Life, Contest winners, student orientation, football, Buddy Day, Paramedic students and HALO. Commercial videos were created to advertise Fire Science, Automotive Technology, Cengage free textbooks, Online Courses.

Marketing started a Highlight or Meet a Faculty of Staff member post, to give families and friends a look into GCCC and the people that interact with the students and help them with they are here.

Cecilia and Tiffany have taken group and individual photos for the athletic teams. Interviews for the PR position begin this week.

Radio:

Alexis has been doing the morning Radio show each week and we are now doing Community Talk on La Ke Buena every couple of weeks. Cecilia, Manuela, Kurt, Velia with HALO and Hector Martinez with AOC have participated.

Copy Center:

Cecilia, aside from daily copy work, printed student athlete handbooks, new employee business cards, football programs, football playbook and study guides, passes and invitations for the President's Office, the Board PowerPoint, and 5K Color run fliers.

Facilities:

- Rough draft of Comprehensive Master Facilities plan is completed.
- Meeting with Basement Engineering and Structural Technologies out of Kansas City, MO to assess campus wall integrity at locations: PENKA, DPAC, SAFL, JCVT
- Working with Johnson Controls for ammonia chiller revival. Obtaining quote for heat exchanger plates
- Coordinating project completions with campus staff and faculty.
- Completed walk-throughs of campus buildings to itemize building needs.
- Tracking work order completion efficiency.
- Coordinating with Dick Construction and GMCN on light pole base repair to get the light pole on the baseball field back up as soon as we can.

Maintenance:

- Blinds for Residential life that were on back order have come in. They have been installed in all units, apartments, west hall, housing, and bronc buster suites.
- The choir room remodel has been completed.
- Furniture and desks were moved out of the annex building and Brandy Unruh DPS coordinator and Gary Kuenstler offices were redone to accommodate.
- During remodels and summer repairs on all housing, work orders jumped to 101. They are down to 48 at this time.
- We have put out new fire extinguishers and the Fire Marshall came in for his annual check. All clear was given.
- Security cameras have been installed on Annex building and Welding lab.
- Created a new writing center in the fine arts bldg. Removed all musical instruments and took them to the band room and moved in eight desks to accommodate all computers being installed.
- Continuing on keeping work orders to a minimum.

Grounds:

- Work Orders.
- Mowing, weed eating, edging curbs and sidewalks.
- Spraying for weeds/roundup.
- Irrigation Repairs, sprinklers, valves.
- Trim Trees, pick up limbs from rain storms.
- Pull weeds in flower beds.
- Completed pulling rock from dormitory quad.
- Work on drainage away from library building: Dirt work
- Landscaping apartments, weed barrier, rubber mulch
- Sweep Football stadium
- Set up for tailgating, Tents
- Paint practice soccer, baseball and band fields.
- Set up Mobile Classroom at Buffalo Dunes

Custodial:

- Monthly board meetings
- Trash clean up
- Custodial summer deep cleaning on campus buildings completed.

- Setup and teardown of all events for campus orientation.
- Carpet extracting in bldgs.
- Classroom Labs scrubbed.
- Setup and teardown of the GCCC Football game

Transportation:

- Conducting final push to get the buses ready, annual DOT Inspections and last minute problems.
- Four camera video recording system has been installed on bus #1. Provides backup, blind-spot and dash cam views to the driver and records the trip for review. Bus #4 and #8 will get the same system as the schedule permits.

Business Office

Fewer book vouchers were issued by the business office during the month of August than prior years. The Cengage subscription decreased the need for book vouchers for most students. There were some students who still needed book vouchers for textbooks not included in the subscription or to help purchase school supplies (including laptops) with their financial aid. The beginning of the term is always a busy and exciting time as students and/or parents come in to check on their student account or pick up student schedules.

Several new employees were trained on the use of college purchase cards. College purchase cards work well for team travel and conference travel. The business office also has been working on setting up budgets for various grants and clubs. Business office staff participated in the parent portion of new student orientation. We also met with John Deere students who are sponsored by American Implement regarding their sponsorships and bills.

Payroll Department Report – August 2018

During the month of August:

- Completed Residential Life student assistant KBOR report for Financial Aid department
- Organized the monthly Section 125 information and appointments for our new employees
- Attended Non-Academic Assessment training and prepared the Payroll Department Plan. Our Mission Statement is:
 The Garden City Community College Payroll Department promotes economic and social well-being of our student, part-time, adjunct, and full-time employees by providing payroll specific training for employees, in addition to reliable, responsive, and timely service in support of the college's compensation, benefits, payroll tax related and reporting requirements.
- Processed ten new employees, one transfer, and four resignations
- Processed two regular payrolls for August 10 and two regular payrolls for August 24 for a total of 300 employees

Bookstore

The bookstore has been buzzing for the past month.

We have successfully helped new students get their college ID's, handed them their new Cengage Unlimited code for their fall and spring books and explained how it all works. We

have been helping students that have struggled to get their books to download and have been able to solve most problems. Some students have had to contact Cengage directly to resolve issues-and at this point I think everyone is moving forward. We have not had very many requests for physical books, but are getting books in for students that have requested a physical copy.

During the second week of classes we launched a Facebook campaign, which resulted in very good responses. We chose a winner each day who was then presented with a gift basket full of Buster gear!! I felt like the campaign was very successful! One day we asked them to “Tell us a Happy memory at GCCC or something you like about GCCC. We had 181 positive responses!! I was very pleased with all of the results!!

We have already attended one football game and sold Buster gear. We have moved our location this year to the north end of the silver bleachers. The result of the move was very good, our traffic was much better and our sales reflected that. Our current plan is to be at all the home games.

We are now busy in the store moving merchandise around and changing up for fall. We have new variety of short sleeve t-shirts, and new hoodies.

Technical Education and Workforce Development

The Tech Ed division is off to a roaring start this fall. The efforts of our marketing and promotions have paid off. Enrollment is high and classroom space is limited! The faculty have jumped right in and worked hard to “fill in the gaps” for the missing services on campus that we typically enjoy: marketing, promotions, I.T. As usual, our faculty and staff in Tech Ed are proudly representing GCCC at every possible event.

Here are some of the other highlights from Tech Ed and Workforce Development:

Technical Education:

- Animal Science:
 - Continuing partnership with Ryan Klaus, local sales representative for Traeger Grills. The College will begin selling selected meats (Buster Red Meats) downtown Garden City at the new store.
- Nursing
 - Welcomed the largest class in years! They began the semester with 40 Practical Nurse students and 37 Associate Degree Nurses.
- Cosmetology
 - Began 9-month program (previously was 12 months) with 18 new students.
 - Welcomed a new “instructor in training” for this semester.
- Criminal Justice
 - Competition Team began practice recently with 12 students. First competition is scheduled for October 18-21 in Lee’s Summit, MO. (Region 3 competition). GCCC has a history of excellent performance at this event.
- Welding
 - Began the semester with a full house of 24 students (and a waiting list).
 - All 24 students passed their Forklift Operator certification.
 - All 24 students passed their Welding Safety course with an A

- All three instructors completed a course in Forklift Train the Trainer
- All three instructors are also certified in HAZCOM
- Night class enrollment began with 12 students!
- Trainings/classes with Tyson continue to be a success. The programs will begin a new SMAW course in the spring for Tyson employees.
- The powder coating booth and oven are set up and await electrical connection to begin full operation.

Workforce Development:

- Demolition and removal of ammonia equipment is progressing nicely in the Jarmer Annex Bldg. All related equipment will be shipped to Arkansas later this month.
- Discussions with Seaboard Foods are progressing. Classes/trainings would be held beginning next summer (2019)

Public Relations:

Alexis has been recording Sunday radio on Thursday's with KBUF highlighting technical programs, upcoming enrollment days, GCCC Online Campus, the articulation agreement, and current job postings.

Alexis sent out a Busermail to all employees offering the opportunity to promote their programs on Monday radio with KIUL and KBUF.

Alexis covered the photography for the volleyball, women's soccer, and football games. Buster Buddy Day was a success! There was about 60-80 kids who came out to do football drills and hang out with the football players on August 25. Afterwards, they were treated pizza courtesy of Papa Johns.

Human Resources:

Human Resources has been busy conducting interviews for the Academic Building Secretary, Administrative Assistant to the VP for Instruction and Student Services, and the Paramedic Instructor. We hope to finalize the Academic Building Secretary and Administrative Assistant to the VP for Instruction and Student Services by the end of the first week of September. The Paramedic Instructor we hope to finalize by the middle of September.

We are getting ready to begin interviews for the Public Relations Director position and have a decision made by the end of the second week of September.

If the candidates accept the job offers, we hope to have them all begin on October 1. Alexis has begun a new employee orientation approach by giving employees a "tour based" orientation. This approach helps employees become more familiar with the campus and the location of employees and gives them a one on one to ask questions to those they meet. Thus far, Alexis has received great reviews.

Alexis completed the Non-Academic Assessment Training with Samantha Sanger for the Human Resources Department

Admissions:

Received 108 applications in the month of August

Offered our first International Student Orientation. All 28 students completed orientation. We have 48 international students this semester (28 new, 20 returning). They represent 20 different countries and 6 continents. No international students from Antarctica (yet).

Travel season starts this week with CPCs in Oklahoma.

All reps will be out on High School visits and pizza parties for service area seniors in September and October.

The admissions reps completed E-Walk Through training

Finishing up details for KACRAO the last week of September to be hosted here in GC.

Advising:

The academic advisors completed the EWalk Through training

Registrar's Office:

The fall semester has kicked off to a great start! Our days have been filled with many tasks, such as processing registration and schedule change requests, processing outgoing transcript requests, evaluating & entering incoming college transcripts, assisting with athletic eligibility, and submitting VA certifications. On September 10, we will generate and distribute 20th day certification rosters and then process those as they are returned to our office, all in time for the Financial Aid Office and Business Office to finalize their processes so students may receive their financial aid on September 24.

With campus-wide collaboration, another item we have worked on is the 2018-2020 Academic Catalog. It has undergone a major overhaul and now includes specific program and course outlines, as well as 4-semester pathway plans for our students. The plans will be used for degree audit setup in Ellucian/Datatel.

We are working on our annual assessment. As part of our institutional effectiveness procedures, each department is required to participate in the annual assessment process. This is vital to continuous improvement for the institution and our ability to serve students. It also serves as documentation for accreditation, proving that we are evaluating ourselves on a systemic basis to ensure our effectiveness and improve any areas that require attention.

Additionally, we have been working with our Enrollment Management/Admissions Office co-employees on preparations for hosting our professional organization statewide conference. The Kansas Association of Collegiate Registrars and Admissions Officers (KACRAO) annual conference is scheduled for September 26-28 at the Clarion Inn. We are excited to have around 200 people in Garden City.

Student Success:

Seaboard sponsored our Welcome Back Picnic on August 15. Over 300 students, faculty, staff, and guests were served. Seaboard employees spoke with students regarding opportunities in their company. Thanks to Clint Alexander for setting up the partnership with Seaboard.

GCCC Students attended a carnival held to celebrate the end of Welcome Week. Music was provided by DJ Smooth, Jonathan Whitacre made cotton candy, Pepsi donated pop bottle for Al and Linda Miller's bottle toss, NAU, student activities, and intramurals hosted games, and Intramurals had an obstacle course. Christine Dillingham had students painting t-shirts, HALO hosted Mexican bingo and DJ Smooth included his photo booth. The Great Western Dining staff had a spread of fair favorites like funnel cakes, cheese curds, corn dogs, etc. A great time was had by all.

18 sections of College Success (PCDE101) taught by 12 different instructors (11 staff and 1 full time faculty) will conclude on Thursday. These instructors have done a great job of providing students with information that they need to be effective and successful students.

Project Success is underway. This program is for students who are on academic probation. The mission of Project Success is to support students whose academic future is in jeopardy. This program will guide students on their academic journey by providing a bridge to campus services such as tutoring, counseling, study groups, financial aid and other campus programs. In addition, students will be assigned an Academic Coach that will work with them one-on-one to assist in developing and refining academic goals and implementing strategies to help students overcome common challenges they face. These students meet with Leslie Wenzel at minimum every other week and complete modules on canvas and may be required to seek tutoring in the CLC and/or Writing Center. Leslie monitors their grades closely and addresses any areas that she feels are concerning.

Game Day Shirt Fundraiser for emergency student fund. We currently have about \$600. The emergency student fund exists to loan students' money when they are in an emergency situation usually with travel. Students are required to pay the money back.

Residential Life:

Our current occupancy is 394. Here is the break down by program/sport:

- 116 - football
- 29 - soccer (both men's & women's combined)
- 22 - band
- 23 - softball
- 26 - baseball
- 34 - track (both men's & women's combined)
- 3 - cheer
- 15 - men's basketball
- 14 - women's basketball
- 5 - volleyball
- 27 - John Deere tech
- 3 - criminal justice
- 7 - golf
- 6 - dance

Residential Life hosted a table at the Welcome Back carnival on August 17. Students were able to paint and design their own GCCC T-shirts.

Student Support Services:

Student Support Services is having a college fair next Thursday, September 13, from 9:00 AM to 12:00 PM in the Endowment Room. There will be representatives from many different four-year institutions in Kansas and surrounding states. We will also be having a webinar for our students on tutor.com on Thursday, September 20. On October 4, we are planning a financial literacy workshop. Velia's daughter, who works at Garden City State Bank, will be presenting. Currently we have 168 participants out of the 200 that we are supposed to recruit for the new grant year. We received communication from the Department of Education that, to go along with our 4.25% funding increase, we have to increase our number of participants from 200 to 209 for the new year. Please let me know if you need anything else.

Student Activities:

Monday, September 10- SGA will be hosting World Suicide Prevention Day from 9am-2pm in the Quad with Art Club and a guest speaker series starting at 6:30pm by the flag pole on the north side of the SCSC building

Tuesday, September 11- SGA will host a 9/11 Observance Day at 10:30am by the flag pole on the north side of the SCSC building

Monday, September 17- SGA will host Constitution Day along with NAU and DPS from 9am-2pm. We will have a voter registration booth

Wednesday, September 19- Intramural Slip 'n Slide Kickball at 6:30pm, Location TBD

Tuesday, September 18- Student Activities will have Make-it Take-it Tuesday, Tie-Dye Shirts from 1pm-3pm in the Quad

Tuesday, September 25- Student Activities will have a "Before I Graduate Mural" from 1pm-3pm in the Quad

Wednesday, September 26- Intramural Dodgeball Tournament at 6:30pm, location TBD

Financial Aid:

2017-2018 year- end federal aid disbursed increased considerably compared to 2016-2017 year-end (pell grant increase of \$414K and student loans increase of \$123K)!

Year-round pell (new award this year) definitely was a key factor in regard to pell grant increase; however, I also believe the financial aid staff did a great job serving students and helping them find financial resources to fund their educational goals! Of course, we all know enrollment numbers also play a role in total amount of federal aid disbursed.

We will continue our mission"to comply with Federal, State, and Institutional regulations/policies while ensuring equality and consistency in the delivery of comprehensive student aid programs to students. Through a sincere commitment to all students and their families, we strive to eliminate financial and other barriers to higher education. We are dedicated to providing high-quality service in a fair, sensitive, and confidential environment which supports the entire student body, faculty, staff and our community."

..... and before we know it- October 1 will be here to begin the new 2019-2020 financial aid year!