

November 10, 2017

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, November 14, 2017**. The meeting will be held in the **Endowment Room of the Beth Tedrow Student Center**, Garden City Community College Campus.

5:00 PM Dinner in the **Cyber Café** next to Broncbuster Book Store, Beth Tedrow Student Center

6:00 PM Regular board meeting called to order in the **Kinney Room** of the Beth Tedrow Student Center

AGENDA

I. CALL TO ORDER:

- A. Comments from the Chair
- B. Open comments from the public (5 minutes per spokesperson)
- C. President’s Report
- D. Introduction of new employees
- E. Report from Student Government Association
- F. Report from Faculty Senate
- G. Report from GCCC Endowment Association

II. CONSENT AGENDA Action

- A. Approval of minutes of previous meetings (October 10, 2017).....pg. 3
- B. Approval of personnel actions-Human Resources.....pg. 9
 - B-1 Human Resources Report.....pg. 10
 - B-2 Adjunct/Outreach Contracts.....pg. 11
- C. Financial information.....pg. 15
 - C-1 Checks processed in excess of \$50,000.....pg. 16
 - C-2 Revenues.....pg. 17
 - C-3 Expenses.....pg. 19
 - C-4 Cash in Bank.....pg. 25

III. OTHER ACTION..... Action

- A. Approval of Resolution No. 2017-06 Renewal of Capital Outlay Mill Levy.....pg. 28
- B. KACCT Board representative for 3-year term

IV. CONFIRMATION OF MONITORING REPORTS:

- A. Monitoring Reports and ENDS **Consensus Approval**
 - A-1 Annual, Essential Skills, Work Preparedness.....pg. 29
- B. Review Monitoring Report
 - B-1 Annual, Essentials Skills Work Preparedness
- C. Board Process and Policy Governance Review

V. OTHER

- A. Incidental Information.....pg. 36
- B. Report from Finney County Economic Development Corporation
- C. Report from KACCT
- D. Report on HLC
- E. Report on Financial Aid Cohort Default Rate.....pg. 44

VI. OWNERSHIP LINKAGE:

Upcoming Calendar Dates:

November 20-24	Campus Closed, No Classes, Thanksgiving Break
November 28	Jazz Band Concert, Pauline Joyce Auditorium, 7:30 p.m.
November 30	Band Concert, Pauline Joyce Auditorium 7:30 p.m.
December 3	Vespers Concert, Pauline Joyce Auditorium, 7:30 p.m. Christmas Parade Downtown
December 3-4	KACCT at Neosho
December 4	Guitar Rock Ensemble, Pauline Joyce Auditorium, 7:00 p.m.
December 9	Tuba Christmas Concert, Downtown Grant Ave., 7:00 p.m.
December 12	GCCC Board of Trustee Meeting, 6:00 p.m., Endowment Room, Beth Tedrow Student Center.
December 18-January 1	Campus Closed, No Classes, Christmas Holiday
January 2, 2018	Campus Reopens, Faculty and Staff report
February 19	President’s Day, Campus Closed, No Classes

VII. EXECUTIVE SESSION

VIII. ADJOURNMENT

Dr. Herbert J. Swender, Sr.
President

Steve Martinez
Chairman

Mission: *Garden City Community College exists to produce positive contributors to the economic and social well-being of society.*

Five Ends: *Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.*

Purposes for Executive Sessions

- a. Personnel matters of non-elected personnel
- b. Consultation with the body's attorney
- c. Employer-employee negotiation
- d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship
- e. Matters affecting a student, patient, or resident of public institutions
- f. Preliminary discussions relating to acquisition of real property
- g. Security, if open discussion would jeopardize security

**MEETING OF TRUSTEES
GARDEN CITY COMMUNITY COLLEGE
October 10, 2017**

Trustees Present: Merylyn Douglass, Jeff Crist, Steve Martinez, Melvin Neufeld, Blake Wasinger, Terri Worf,

Others Present: Debra Atkinson, Deputy Clerk
Emily Clouse, Director of Human Resources
John Green, Athletic Director
Josh Harbour, *Garden City Telegram*
Andrew Knoll, IT
Micah Koksall, SGA Student/Academic Advisor
Larry Pander, Fire Science Instructor/Faculty Senate Representative
Chuck Pfeifer, Dean of Technical/Work Force
Ryan Ruda, Vice President of Instruction/Student Services
David Rupp, Community Member
Kristi Tempel, Public Relations/Marketing
Dee Wigner, Executive Vice President
Clay Woydziak, SGA President
Herbert Swender, President

CALL TO ORDER:

Chair Martinez called the regular board meeting to order at 6:00 p.m.

OPEN COMMENTS FROM PUBLIC:

Chair Martinez noted that no one from the public had registered to make comments.

PRESIDENT'S REPORT:

This portion of the meeting is related to student accomplishments, activities, campus visitors, and special events that have taken place in the GCCC campus community since the last Board of Trustee meeting.

Dr. Swender noted that GCCC Board of Trustees were meeting in the Kinney Room because GCCC Endowment Association was utilizing the Endowment Room to conduct their annual phonathone.

Dr. Swender shared with Trustees that Dr. Merylyn Douglass had received the 2017 National Rural Community College Alliance (RCCA) Trustee of the Year award at the RCCA annual meeting held in Oklahoma City September 28. Dr. Douglass was recognized for her work on policy governance.

GCCC students participated in Constitution Day on the quad, on September 19. City Manager, Matt Allen, shared information about the November 7 sales tax ballot issue and encouraged students to register to vote. Students shared notes and posted them on the window of the library sharing what being an American meant to them.

Dr. Swender was excited to announce that the newly renovated competition gym is complete and will now be titled, Conestoga Arena. The new facilities opened Saturday, October 7 with PINKOUT Volleyball night. Individuals in the athletic department raised \$2,500.00 for cancer awareness and presented the check to the Breast Center at St. Catherine at halftime of the Saturday, October 7 football game. Dr. Swender went on to share that a dedication celebration of the renovated Conestoga Arena is in the planning stage and date will be announced at a later date.

The GCCC Endowment phonathon began on October 2 and will conclude on October 12. Various groups on campus have raised close to \$33,000 bringing the Endowment Association within \$18,000 of their \$80,000 goal.

Dr. Swender reported that GCCC representatives attended the Diversity/Multi-Cultural breakfast organized by the City of Garden City's Cultural Relations Board on Thursday, October 5. This annual event celebrates the diverse culture of Garden City.

Dr. Swender recognized GCCC Football team, which participated in National Walk to School Day on Wednesday, October 4 at Charles Stones Intermediate Center. The day is meant to encourage healthy habits like walking or biking rather than driving, which can help one maintain a healthy weight, reduce risk of cardiovascular disease, type 2 diabetes and some cancers, strengthen bones and muscles, improve mental health and increase one's chances of living longer, according to the Centers for Disease Control and Prevention. Team members spent time with Charles Stones Intermediate Center students walking to school, and then moved into the classrooms for introductions. Dr. Swender noted that many GCCC student groups are actively involved in many areas of community service. This is not a mandatory activity but totally on a volunteer basis.

Dr. Swender announced that GCCC All Stars art show is in Mercer Gallery for the month of October. The show features works by former students who have gone on to achieve success in the design and art fields. Tiffany Heit, GCCC Graphics Designer, has paintings in the show.

Dr. Swender noted that Kristi Tempel, GCCC Director PR/Marketing and Tiffany Heit, GCCC Graphic Designer, recently attended the National Council for Marketing and Public Relations convention in Davenport, Iowa. At the convention, the top three honors in each category are recognized. District five includes Iowa, Kansas, Minnesota, Missouri, North Dakota, South Dakota, Canada, and Puerto Rico and the Virgin Islands. GCCC received five awards overall. Dr. Swender congratulated the marketing team comprised of Tempel and Heit for bringing home two awards in photography with 1st and 2nd place, 1st place in radio advertising for radio ad series, 3rd place in indoor signage, and 2nd place in digital ads.

On Friday, October 6, GCCC celebrated 30 years of hosting the Annual Hispanic Student Day in the back gym of the DPAC. With a little coaching, Dr. Swender extended his welcome to area high school students in Spanish. The goal of the event is to empower participating students to continue their education, and to make choices that enhance their opportunities for higher learning.

Dr. Swender reported that GCCC Criminal Justice Department hosted the Region 3 competition last weekend. Six teams participated in the event coming from as far as Missouri, Nebraska, and Fort Hays. Students and professionals participated in a variety of events including shooting skills, crime scene evidence, physical agility, and written tests. Dr. Swender commended Brandy Unruh, Criminal Justice Instructor, for her role in organizing and participating in the event. Overall, the GCCC team won 2nd place with the most trophy points based on number of people per team.

Dr. Swender directed Trustee attention to a slide containing information from the Kansas Board of Regents which showed the fall 2017 semester Preliminary Report (20th day) System Wide Headcount. The report reflected that Garden City Community College had 2,081 students for the 2017 fall semester, which is an increase of 3.38% over the fall 2016 semester. Dr. Swender commended Student Support Services, Faculty, and Staff for their role in keeping enrollment growing while maintaining one of the lowest student loan cohort default rates in the state of Kansas (5.8%). Dr. Swender went on to share that he is excited about the growth but residential life and the cafeteria have reached capacity for on campus students. GCCC will grow enrollment with quality on-line classes.

Chair Martinez thanked Dr. Swender for his report.

INTRODUCTION OF NEW EMPLOYEES:

Ryan Ruda, Vice President of Student Services/Instruction, introduced new employee, Levi Jividen, Residential Life Advisor.

Dr. Swender welcomed the GCCC employee and presented him with a GCCC Broncbuster lapel pin.

REPORT FROM STUDENT GOVERNMENT ASSOCIATION:

Clay Woydziak, SGA President, reported the following:

Past events that the group has hosted include:

September 19 Constitution Day which was held in front of the Safell Library, Republican and Democratic representatives were invited to attend; voter registration forms were also available. City Manager, Matt Allen, shared information about the November 7 sales tax ballot issue and encouraged students to register to vote. Students shared notes and posted them on the window of the library sharing what being an American meant to them.

Future Events:

October 16-19 SGA has a full week of events planned for homecoming week.

Monday, October 16 Festival in the Quad from 11:00 a.m. to 2:00 p.m. Clubs will participate in the Festival with their own activity or booth. SGA will pass out homecoming T-shirts to students, a variety of food, dancing, Jousting Pitt, Photo Booth, and removable tattoos are part of the festival.

Tuesday, October 17 Airbrush Event in BTSC from 10:00 a.m. to 2:00 p.m., students can select art work to be airbrushed onto hats, mouse pads or tote bags and they get to keep it for free!

Wednesday, October 18 Dodge ball Tournament at 7:00 p.m. in the DPAC back gym. Students will be signing up on Monday at the Festival to make teams of 4-6 for the dodge ball tournament. The teams will compete in full costume. Best costume receives a prize.

Thursday, October 19 Bonfire and Car Bash at 7:30 p.m., in the vacant lot next to First Assembly Church.

Friday, October 20 SGA and club members will be chalking the sidewalk that leads to the stadium.

The homecoming ballots for King and Queen will be available by October 9 and voting will be held until October 13. The five top candidates will then be voted on for King and Queen the week of October 16-20. Nolan Swender and Natalee Reyes will assist with the crowning ceremony.

Chair Martinez thanked Woydziak for his report.

REPORT FROM FACULTY SENATE:

Larry Pander, Fire Science Instructor/Ex Officio Faculty Senate Representative, reported that faculty senate is in the process of reviewing bylaws, curriculum communications, and refining the role of the faculty senate on campus. Work continues on a faculty driven curriculum committee. Faculty are using the canvas system for curriculum and communicating ideas virtually. Learning Communities have been scheduled to the end of the year. Brian McCallum will present the next Learning Community, which will deal with assessment. Faculty are completing course reviews and learning outcomes. A strong working relationship has been formed between GC3 Education, Faculty Senate and GCCC administration.

Trustees thanked Pander for his report.

CONSENT AGENDA:

Chair Martinez asked if Trustees wished to remove any items from the consent agenda. No items were removed.

Chair Martinez then asked for a motion approving consent agenda items II A-C.

Motion:

Douglass moved, seconded by Wasinger to approve consent agenda items, II A-C as presented.

Ayes: Crist, Douglass, Martinez, Neufeld, Wasinger, Worf

Nays: None

Motion carried: 6-0

Approved actions follow:

(A) APPROVED MINUTES of previous meeting (September 12, 2017)

(Supporting documents filed with official minutes.)

(B) APPROVED PERSONNEL ADJUNCT/OUTREACH CONTRACTS, as presented

(Supporting documents filed with official minutes.)

(C) APPROVED SUBMITTED FINANCIAL INFORMATION, as presented

(Supporting documents filed with official minutes.)

MONITORING REPORTS and ENDS REPORTS:

The scheduled annual Executive Limitations monitoring report on Work Preparedness will be presented at the regularly scheduled November meeting. Data from KBOR that will be reflected in the report did not arrive in ample time to prepare the report.

Trustees agreed to review the above monitoring report at the November meeting.

BOARD PROCESS AND POLICY GOVERNANCE REVIEW:

- Annual, Workforce Development
- Annual, Essential Skills

No change was indicated.

BOARD PROCESS AND POLICY GOVERNANCE REVIEW:

Dr. Marilyn Douglass, Policy Governance Officer, suggested for consideration a monitoring report that would regularly examine the processes and performance of the sitting members of GCCC Board of Trustees. It was the consensus of the GCCC Board of Trustees that Trustee Douglass and Trustee Worf would develop a monitoring report that would evaluate board processes and performance and present at the November meeting for review.

REPORT FROM FINNEY COUNTY ECONOMIC DEVELOPMENT CORPORATION:

Chair Martinez reported the following:

- A public hearing on the Star Bond will be held October 17, 2017 at the City Commissioners meeting.
- Dairy Farmers of America (DFA) plant is up and running, Chair Martinez noted that the college had worked with FCEDC to provide training for DFA workers.
- FCEDC is acting as liaison with community contractors and the neighborhood development office to improve working relationships.
- Chair Martinez applauded the Greater Garden City website as a way to get updates on community activities and events. Most recently, the website held a forum interviewing community leaders which was live streamed from Patrick Dugan's Coffee shop.
- FCEDC continues to work on solutions for housing shortages in Garden City.
- Homestead Senior Living Complex is almost complete.
- FCEDC continues to work on addressing the childcare shortage in Garden City.

REPORT FROM KACCT/COP:

Trustee Neufeld reported the following:

- KACCT is working with Kansas Board of Regents to reformulate how funding is distributed to technical programs.
- There is some concern regarding dollars coming out of community colleges and going to universities.
- Trustee Neufeld attended the Rural Community College Alliance (RCCA) annual conference September 28-29 in Oklahoma City. Neufeld was impressed with the focus on rural issues and would like to encourage KACCT to develop a relationship with RCCA as a way to share ideas unique to rural colleges.
- Neufeld went on to suggest recognizing area high school students taking GCCC classes as dual credits or concurrent enrollment classes at local graduations.
- Neufeld also suggested a signing day for high school students both academic/technical that will enroll at GCCC.

REPORT ON HLC:

Ryan Ruda, Vice President of Instruction/Student Services, gave Trustees an update on the accreditation process. Ruda shared that faculty and staff involvement has been a crucial factor in committee work. Program review templates for both the academic and non-academic program reviews have been developed and will soon be used. Reviews will be done on a five year basis. Faculty and division leaders are beginning to use e-walk, a web based observation and evaluation tool. eWalk utilizes a pre-created, or custom-made observation form to easily target specific teaching behaviors, creating opportunities for effective dialogue to take place between faculty, staff and administration by offering detailed reports of observed behavior. Ruda went on to share with Trustees that the college catalog is going through an update also.

OWNERSHIP LINKAGE:

Trustee Blake Wasinger and Chair Martinez recently attended the Association of Community College Trustee annual conference held in Las Vegas, Nevada. They attended breakout sessions covering first amendment rights, protesting on college campuses, security on campus, policy governance and accreditation issues involving community colleges. Both felt that the conference was beneficial and expressed their appreciation in attending the conference.

EXECUTIVE SESSION:

Motion:

Worf moved, seconded by Douglass to recess into executive session at 7:20 p.m., to discuss confidential employee information pursuant to the open meetings exception for personnel matters of non-elected personnel which if discussed in open meeting might violate their right to privacy and that President Swender be included. The open meeting will resume here in the Kinney Room of the Beth Tedrow Student Center in five minutes.

Ayes: *Crist, Douglass, Martinez, Neufeld, Wasinger, Worf*

Nays: *None*

Motion carried: 6-0

Board recessed into executive session at 7:20 p.m.

Included in Executive Session:

GCCC Board of Trustees

Dr. Herbert J. Swender, President

Board reconvened into regular session at 7:25 p.m.

No official action was taken, and the meeting adjourned at 7:30 p.m.

UPCOMING CALENDAR EVENTS:

November 20-24	Campus Closed, No Classes, Thanksgiving Holiday
November 28	Jazz Band Concert, Pauline Joyce Auditorium, 7:30 p.m.
November 30	Band Concert, Pauline Joyce Auditorium 7:30 p.m.
December 3	Vespers Concert, Pauline Joyce Auditorium, 7:30 p.m. Christmas Parade Downtown
December 3-4	KACCT at Neosho
December 4	Guitar Rock Ensemble, Pauline Joyce Auditorium, 7:00 p.m.
December 9	Tuba Christmas Concert, Downtown Grant Ave., 7:00 p.m.
December 12	Monthly meeting of GCCC Board of Trustee, 6:00 p.m., Endowment Room, Beth Tedrow Student Center.
December 18-January 1	Campus Closed, No Classes, Christmas Holiday

Debra J. Atkinson
Deputy Clerk

Herbert J. Swender
President

Steve Martinez
Chair of the Board

Agenda No: IIB

Date: October 10, 2017

**Topic: Approval of Personnel Actions-Human Resources
Adjunct/Outreach Contracts**

Presenter: Dr. Herbert J. Swender

Background Information:

All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

Budget Information:

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

Recommended Board Action:

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the office of Human Relations.

Board Action Taken: **Approved** **Disapproved**
 Ayes **Nays** **No Action**

Board Member Notes:



November 14, 2017

To: Board of Trustees
From: Alexis Saenz, Human Resources Assistant

New Hires

No new hires to report for the month of November.

Diversity Recruitment Opportunity

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate to the GCCC website and apply online.

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 11/07/2017)

INSTRUCTOR	CLASS	AMOUNT
Adjunct Contracts		
Altman, Tamra 10/10/2017 - 11/16/2017	Certified Nurse Aide HELR-1023-LE - 3.00 credit hour(s) 5.00 credit hour(s) X \$500.00 = \$1500.00	\$ 1,500.00
Falke, James 10/10/2017 - 10/21/2017	Technical Rescue I FIRE-103-90 - 2.00 credit hour(s) 2.00 credit hour(s) X \$500.00 = \$1000.00	\$ 1,000.00
Hands, Melanie 08/14/2017 - 12/20/2017	American Government POLS-105-GC - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00	\$ 1,500.00
Hands, Melanie 08/14/2017 - 12/20/2017	American Government POLS-105-GD - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00	\$ 1,500.00
Kelch, Joey 10/9/2017 - 12/8/2017	CrossFit Training II HPER-157-02 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00	\$ 500.00
Owens, Glenda 08/15/2017 - 10/6/2017	Medical Terminology EMIC-104-GC - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00	\$ 1,500.00
Owens, Glenda 08/15/2017 - 10/6/2017	Medical Terminology EMIC-104-LA - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00	\$ 1,500.00
Routon, Timothy 08/15/2017 - 12/08/2017	Applied Music: Intrumental I MUSC-102-90 - 1.00 credit hour(s) \$200/student X 1 student = \$200.00	\$ 200.00

Scott, Judy 10/9/2017 - 12/8/2017	Art Appreciation ARTS-120-40 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00	\$ 1,500.00
Terpstra, Philip 08/15/2017 - 10/06/2017	Beginning Algebra MATH-106-40 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00	\$ 1,500.00
Terpstra, Philip 10/9/2017 - 12/8/2017	Intermediate Algebra MATH-107-40 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00	\$ 1,500.00
Weeks, Ben 10/18/2017 - 11/29/2017	Police Firearms III CRIM-223-01 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00	\$ 500.00
Wenzel, Leslie 10/9/2017 - 12/8/2017	College Algebra MATH-108-41 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1500.00	\$ 1,500.00
Wenzel, Leslie 08/15/2017 - 12/8/2017	Academic Recovery & Success PCDE-110-01 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00	\$ 500.00
Wenzel, Leslie 08/15/2017 - 12/8/2017	Academic Recovery & Success PCDE-110-02 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00	\$ 500.00
Wenzel, Leslie 09/5/2017 - 12/8/2017	College Success PCDE-101-50 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 = \$500.00	\$ 500.00
TOTAL ADJUNCT CONTRACTS		\$ 17,200.00

CONTRACTS - NON-CREDIT CLASSES

Douglass, Lucille 10/28/2017	Kansas Conceal and Carry, Legal Instructor CRMJ-300-03 NON-CREDIT – 3 hours 3 contact hour(s) @ \$30.00= \$90.00	\$ 90.00
Homm, Mike 10/28/2017	Kansas Conceal and Carry, Lead Range Assist CRMJ-300-04 NON-CREDIT – 4 hours 4 contact hour(s) @ \$30.00= \$120.00	\$ 120.00
Landgraf, Rebecca 10/28/2017	Kansas Conceal and Carry, Lead Instructor CRMJ-300-02 NON-CREDIT –10 hours 10 contact hour(s) @ \$30.00 = \$300.00	\$ 300.00
Prewitt, Robert 10/28/2017	Kansas Conceal and Carry, Range Assist CRMJ-300-05 NON-CREDIT – 4 hours 4 contact hour(s) @ \$30.00= \$120.00	\$ 120.00
Routon, Timothy 08/29/2017-12/05/2017	Woodworking HMGC-175-01 NON-CREDIT- 42 Contact Hours 42 contact hour(s) @ \$30.00 = \$1,260.00	\$ 1,260.00

TOTAL CONTRACTS - NON-CREDIT CLASSES \$ 1,890.00

ONLINE ADJUNCT FACULTY CONTRACTS

Acevedo, Naysha 10/09/2017-12/08/2017	Organizational Leadership PSYC-106-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1,500.00	\$ 1,500.00
Burrus, Cynthia 10/09/2017-12/08/2017	Intro to Political Science POLS-104-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1,500.00	\$ 1,500.00
Heaton, Tyrell 10/09/2017-12/08/2017	World Geography GEOG-101-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1,500.00	\$ 1,500.00
Komm, Adam 10/09/2017-12/08/2017	Introduction to Business BSAD-101-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1,500.00	\$ 1,500.00

TOTAL ONLINE ADJUNCT FACULTY CONTRACTS \$ 6,000.00

SERVICE CONTRACTS - ADJUNCT FACULTY
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Fisher, Melanie 10/09/2017-12/08/2017	Certified Nurse Aid HELR-1023-GC - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1,500.00	\$ 1,500.00
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Fisher, Melanie 10/09/2017-12/08/2017	Certified Nurse Aid HELR-1023-LA - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1,500.00	\$ 1,500.00
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Fisher, Melanie 10/09/2017-12/08/2017	Certified Nurse Aid HELR-1023-02 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 = \$1,500.00	\$ 1,500.00
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TOTAL SERVICE CONTRACTS - ADJUNCT FACULTY	\$ 4,500.00
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Agenda No: II-C

Date: November 14, 2017

Topic: Financial Information

Presenter: Dr. Herbert J. Swender

Background Information:

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

Budget Information:

Financial information represents 1) monthly expenditures over \$20,000 2) cash deposits.

Recommended Board Action:

Accept and approve financial information as presented.

Board Action Taken: Approved Disapproved

 Ayes Nays No Action

Board Member Notes:

CHECKS PROCESSED IN EXCESS OF \$50,000

November 2017

Purchases over \$50,000 requiring bid sheets

- Check #259225 to C & C Group for \$58,298.53 for building controls managements. The Board approved this purchase at the June 2017 board meeting.
- Check #259243 to JAG Construction for \$423,623.29 for partial payment for replacement of student housing parking lot. The Board previously approved this purchase.
- Check #259718 to Lankford Enterprises Inc. for \$143,000.00 for installation of gym floor. The Board previously approved this purchase.

Payments over \$50,000 not requiring bid sheets

- Check #259269 to Blue Cross and Blue Shield of Kansas for \$96,980.12 for October group health insurance premiums.
- Check #259387 to City of Garden City for \$75,066.49 for monthly utilities.
- Check #259388 to Commerce Bank for \$84,977.26 for various purchase card purchases.
- Check #259529 to Great Western Dining for \$97,145.21 for various invoices.
- Check #259634 to Blue Cross and Blue Shield of Kansas for \$94,719.96 for November group health insurance premiums

Fiscal Year: 2018

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	8,736.00-	1,114,967.00-	2,450,000.00-	1,335,033.00-	54.49
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	2,400.00	243,616.00-	350,000.00-	106,384.00-	30.40
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	140.00-	64,223.00-	156,676.00-	92,453.00-	59.01
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	1,752.67-	256,978.52-	480,000.00-	223,021.48-	46.46
11-00-0000-00000-4008 TECHNOLOGY FEE-O :	0.00	0.00	0.00	0.00	0.00	0.00
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	288.69	178.11	50,000.00	49,821.89	99.64
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	882.00-	56,010.00-	125,000.00-	68,990.00-	55.19
11-00-0000-00000-4014 TUITION BORDER STA	0.00	3,262.50-	139,927.50-	250,000.00-	110,072.50-	44.03
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	2,692.40	83,290.60-	195,000.00-	111,709.40-	57.29
11-00-0000-00000-4016 DROP FEE : GENERAL	0.00	300.00	8,050.00-	15,000.00-	6,950.00-	46.33
11-00-0000-00000-4021 TUITION ONLINE : G	0.00	9,444.64-	9,444.64-	0.00	9,444.64	0.00
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	3,210.00-	11,120.00-	17,500.00-	6,380.00-	36.46
11-00-0000-00000-4512 VENDING MACHINES :	0.00	298.35-	884.42-	6,000.00-	5,115.58-	85.26
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	811,861.00-	1,623,721.00-	811,860.00-	50.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	191,639.87-	9,452,140.00-	9,260,500.13-	97.97
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	329,346.47-	729,883.00-	400,536.53-	54.88
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	4,844.18-	8,138.00-	3,293.82-	40.47
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	51,875.89-	136,633.00-	84,757.11-	62.03
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	0.00	144,286.00-	144,286.00-	100.00
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	7,288.07-	12,000.00-	4,711.93-	39.27
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	0.00	16,000.00-	16,000.00-	100.00
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	0.00	15,195.40-	85,000.00-	69,804.60-	82.12
11-00-0000-00000-4815 WATERCRAFT CURRENT	0.00	0.00	186.66-	3,500.00-	3,313.34-	94.67
11-00-0000-00000-4816 TIF TAX : GENERAL	0.00	0.00	79,903.68	150,000.00	70,096.32	46.73
11-00-0000-00000-4817 NEIGH REVT : GENER	0.00	0.00	18,038.00	150,000.00	131,962.00	87.97
11-00-0000-00000-4902 INTEREST INCOME :	0.00	0.00	35,837.46-	50,000.00-	14,162.54-	28.33
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	1,248.00-	5,832.00-	45,000.00-	39,168.00-	87.04
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	0.00	34,611.96-	125,000.00-	90,388.04-	72.31
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	581.04-	3,519.45-	100,000.00-	96,480.55-	96.48
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	602.43-	3,895.73-	15,000.00-	11,104.27-	74.03
11-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,241,878.00	1,241,878.00	100.00
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Totals for FUND: 11 - GENERAL	0.00	24,476.54-	3,386,326.03-	14,999,599.00-	11,613,272.97-	77.42
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12-00-0000-00000-4002 AMMONIA REFG COURS	0.00	26,151.15-	115,100.15-	225,000.00-	109,899.85-	48.84
12-00-0000-00000-4005 ACAD COURSE FEE :	0.00	2,553.69-	137,200.69-	263,324.00-	126,123.31-	47.90
12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	2,430.00-	19,116.00-	30,000.00-	10,884.00-	36.28
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	486,207.00-	972,414.00-	486,207.00-	50.00
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	0.00	0.00	80,000.00-	80,000.00-	100.00
12-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,241,878.00-	1,241,878.00-	100.00
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Totals for FUND: 12 - PTE FUND	0.00	31,134.84-	757,623.84-	2,812,616.00-	2,054,992.16-	73.06

61-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	9,694.49-	477,343.00-	467,648.51-	97.97
61-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	16,689.74-	31,173.00-	14,483.26-	46.46
61-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	245.46-	412.00-	166.54-	40.42
61-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	2,634.32-	6,912.00-	4,277.68-	61.89
61-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	0.00	7,299.00-	7,299.00-	100.00
61-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	369.33-	0.00	369.33	0.00
61-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	0.00	750.00-	750.00-	100.00
61-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	0.00	770.05-	5,000.00-	4,229.95-	84.60
61-00-0000-00000-4815 WATERCRAFT CURRENT	0.00	0.00	9.45-	0.00	9.45	0.00
61-00-0000-00000-4816 TIF TAX : GENERAL	0.00	0.00	4,042.17	15,000.00	10,957.83	73.05
61-00-0000-00000-4817 NEIGH REVT : GENER	0.00	0.00	912.47	0.00	912.47-	0.00
61-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	236,111.00-	236,111.00-	100.00
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Totals for FUND: 61 - CAPITAL OUTLAY	0.00	0.00	25,458.20-	750,000.00-	724,541.80-	96.61
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Totals for BUDGET.OFFICER: Unassigned	0.00	55,611.38-	4,169,408.07-	18,562,215.00-	14,392,806.93-	77.54

Fiscal Year: 2018

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	19,772.59	56,530.32	209,320.00	152,789.68	72.99
DEPARTMENT: 11020 - HUMANITIES	446.03	4,527.07	9,800.92	1,650.00	8,596.95	521.02
DEPARTMENT: 11021 - ENGLISH	0.00	29,543.17	83,423.42	342,565.00	259,141.58	75.65
DEPARTMENT: 11022 - SPEECH	0.00	8,588.81	24,771.48	69,531.00	44,759.52	64.37
DEPARTMENT: 11023 - PHILOSOPHY	0.00	1,076.50	1,076.50	0.00	1,076.50	0.00
DEPARTMENT: 11024 - PHOTOGRAPHY	0.00	538.25	538.25	0.00	538.25	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	4,179.45	18,447.36	51,990.00	33,542.64	64.52
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 11030 - ART	2,134.01	11,873.29	42,900.64	140,683.00	95,648.35	67.99
DEPARTMENT: 11031 - DRAMA	0.00	5,582.54	19,801.82	79,633.00	59,831.18	75.13
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	8,652.39	23,678.95	84,860.00	61,181.05	72.10
DEPARTMENT: 11033 - INST MUSIC	1,379.52	11,992.91	46,493.31	98,249.00	50,376.17	51.27
DEPARTMENT: 11040 - SCIENCE	863.18	30,200.74	97,575.95	331,311.00	234,598.23	70.81
DEPARTMENT: 11050 - MATH	0.00	26,978.71	83,659.18	275,490.00	191,830.82	69.63
DEPARTMENT: 11060 - SOCIAL SCIENCE	292.25	37,627.77	106,934.80	379,168.00	272,525.45	71.87
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	6,695.10	28,862.81	56,402.00	27,539.19	48.83
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	5,374.94	22,789.66	78,710.00	55,920.34	71.05
DEPARTMENT: 11081 - READING	0.00	6,129.90	16,238.21	59,536.00	43,297.79	72.73
DEPARTMENT: 11082 - ESL	0.00	6,032.15	18,287.19	72,280.00	53,992.81	74.70
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	1,878.88	13,736.01	20,000.00	6,263.99	31.32
DEPARTMENT: 11090 - ACADEMIC CHALLENGE	0.00	413.97	2,027.94	5,000.00	2,972.06	59.44
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	5,650.18	41,312.60	234,989.50	413,430.00	172,790.32	41.79
DEPARTMENT: 41000 - LIBRARY	2,549.16	14,953.69	62,789.91	184,472.00	119,132.93	64.58
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	236.80	8,695.30	27,762.31	87,116.00	59,116.89	67.86
DEPARTMENT: 42000 - DEAN OF LEARNING S	3,990.00	12,436.19	42,153.72	532,970.00	494,806.28	92.84
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	11,092.24	41,704.49	231,074.00	189,369.51	81.95
DEPARTMENT: 42002 - OUTREACH	0.00	1,659.93	6,624.22	86,193.00	79,568.78	92.31
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	9,060.00	5,369.48	23,983.22	65,581.00	32,537.78	49.61
DEPARTMENT: 46000 - DEVELOPMENTAL EDUC	0.00	5,799.98	23,100.80	69,675.00	46,574.20	66.84
DEPARTMENT: 50000 - DEAN OF STUDENT SE	135.49	27,377.74	103,595.10	303,277.00	199,546.41	65.80
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	0.00	13,225.00	13,225.00	100.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	12,985.85	51,892.81	162,201.00	110,308.19	68.01
DEPARTMENT: 50011 - ASSESSMENT/TESTING	137.68	4,401.28	17,332.43	53,570.00	36,099.89	67.39
DEPARTMENT: 50020 - FINANCIAL AID OFFI	915.00	28,000.47	99,906.23	348,266.00	249,274.77	71.58
DEPARTMENT: 50030 - ADMISSIONS	100.75	11,976.80	48,254.64	153,974.00	105,618.61	68.60
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	2,520.00	12,769.34	51,439.26	168,536.00	114,576.74	67.98
DEPARTMENT: 50050 - STUDENT HEALTH SER	0.00	487.66	708.35	3,268.00	2,559.65	78.32
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	950.67	23,967.56	320,758.91	668,277.64	348,469.40	52.14
DEPARTMENT: 55001 - MEN'S BASKETBALL	3,465.00	25,875.78	65,499.81	166,860.00	97,895.19	58.67
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	22,573.07	64,252.21	160,781.00	96,528.79	60.04
DEPARTMENT: 55003 - MEN'S TRACK	0.00	4,828.03	22,660.23	73,475.00	50,814.77	69.16
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	4,827.99	21,173.69	71,995.00	50,821.31	70.59
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	2,719.00	9,198.49	37,013.64	126,472.50	86,739.86	68.58
DEPARTMENT: 55006 - FOOTBALL	149.78	47,264.06	205,976.11	509,218.00	303,092.11	59.52

DEPARTMENT: 55007 - BASEBALL	3,150.00	15,141.58	59,614.53	161,581.00	98,816.47	61.16
DEPARTMENT: 55008 - VOLLEYBALL	1,302.77-	10,896.35	42,329.68	110,412.00	69,385.09	62.84
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	5,165.86	22,327.22	66,369.00	44,041.78	66.36
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	5,362.02	23,711.54	66,745.00	43,033.46	64.47
DEPARTMENT: 55012 - CHEERLEADING	1,831.00-	7,414.06	33,358.76	65,628.86	34,101.10	51.96
DEPARTMENT: 55013 - DANCE TEAM	0.00	3,330.54	13,776.42	42,050.00	28,273.58	67.24
DEPARTMENT: 55014 - RODEO TEAM	1,718.00	17,110.24	54,688.27	163,626.00	107,219.73	65.53
DEPARTMENT: 55015 - MEN'S GOLF	322.00	2,447.97	13,416.38	39,765.00	26,026.62	65.45
DEPARTMENT: 55019 - ATHLETIC TRAINING	997.52	9,393.98	78,328.13	133,115.00	53,789.35	40.41
DEPARTMENT: 55020 - PEP BAND	0.00	4,046.72	19,162.87	58,837.00	39,674.13	67.43
DEPARTMENT: 61000 - PRESIDENT	1,261.79	37,200.01	171,368.04	570,511.00	397,881.17	69.74
DEPARTMENT: 61001 - BOARD OF TRUSTEES	387.00	2,055.57	3,797.32	24,840.00	20,655.68	83.15
DEPARTMENT: 61005 - ATTORNEY	0.00	112.00	581.50	25,000.00	24,418.50	97.67
DEPARTMENT: 62000 - DEAN OF ADMIN SERV	5,785.06	57,598.15	309,142.19	1,339,102.00	1,024,174.75	76.48
DEPARTMENT: 62010 - HUMAN RESOURCES	36.76-	9,366.31	30,115.09	156,002.00	125,923.67	80.72
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	9,994.96	24,121.42	69,932.00	45,810.58	65.51
DEPARTMENT: 62050 - ONE-TIME PURCHASES	106,138.54	91,468.75	8,458.29-	235,706.00	138,025.75	58.56
DEPARTMENT: 63000 - MARKETING/PR	13.72-	13,364.51	66,805.72	159,660.00	92,868.00	58.17
DEPARTMENT: 64000 - INFORMATION TECHNO	23,595.16	72,814.56	411,728.50	580,599.00	145,275.34	25.02
DEPARTMENT: 65000 - CENTRAL SERVICES	0.00	10,959.46	40,489.62	139,265.00	98,775.38	70.93
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	8,553.91	23,135.01	189,792.00	166,656.99	87.81
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	4,744.48-	10,569.88	45,685.17	152,563.00	111,622.31	73.16
DEPARTMENT: 71000 - BUILDINGS	5,922.08	24,367.52	66,660.90	418,524.00	345,941.02	82.66
DEPARTMENT: 72000 - CUSTODIAL SERVICES	3,051.67	47,823.44	191,488.36	583,323.00	388,782.97	66.65
DEPARTMENT: 73000 - GROUNDS	750.55	19,522.31	72,924.28	318,422.00	244,747.17	76.86
DEPARTMENT: 73001 - ATHLETIC FIELDS	1,251.85	1,780.00	11,904.64	35,000.00	21,843.51	62.41
DEPARTMENT: 74000 - VEHICLES	45,056.07-	33,318.71	72,002.27	388,399.00	361,452.80	93.06
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	13,806.62	51,735.40	203,608.00	151,872.60	74.59
DEPARTMENT: 76000 - INSURANCE	0.00	11,534.90	201,071.28	283,514.00	82,442.72	29.08
DEPARTMENT: 77000 - UTILITIES	58,741.78-	76,568.95	243,602.69	850,000.00	665,139.09	78.25
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	1,292.21-	83,179.28-	62,000.00	145,179.28	234.16
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	0.00	679.00	5,000.00	4,321.00	86.42
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	2,013.00	14,104.00	30,000.00	15,896.00	52.99
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	0.00	5,354.00	11,000.00	5,646.00	51.33
DEPARTMENT: 81004 - TUIT WAIVER CTZ IN	0.00	494.00	151,111.00	169,613.00	18,502.00	10.91
DEPARTMENT: 81006 - TUIT WAIVER FINE A	0.00	366.00-	65,392.00	55,194.00	10,198.00-	18.47-
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	915.00	12,338.00	0.00	12,338.00-	0.00
DEPARTMENT: 94000 - STUDENT CENTER	0.00	7.66-	6,898.99	24,116.00	17,217.01	71.39

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FUND: 11 - GENERAL	66,276.94	1,200,358.63	4,854,458.93	14,999,599.00	10,078,863.13	67.19
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Fiscal Year: 2018

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	FUND: 12 - PTE FUND Available	% Avail
DEPARTMENT: 12010 - ACCOUNTING	0.00	5,461.51	15,447.10	58,631.00	43,183.90	73.65
DEPARTMENT: 12011 - MID-MANAGEMENT & B	0.00	0.00	0.00	250.00	250.00	100.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	5,425.62	16,278.27	64,025.00	47,746.73	74.58
DEPARTMENT: 12200 - ADN PROGRAM	3,219.00	25,938.37	74,207.20	284,146.00	206,719.80	72.75
DEPARTMENT: 12201 - LPN PROGRAM	2,457.00	34,123.45	83,838.56	289,169.00	207,787.44	71.86
DEPARTMENT: 12202 - EMT	1,427.88	12,870.97	41,356.15	184,145.28	144,217.01	78.32
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	10,284.08	35,282.02	136,646.00	101,363.98	74.18
DEPARTMENT: 12210 - AGRICULTURE	304.31	4,131.36	12,765.43	59,798.00	47,336.88	79.16
DEPARTMENT: 12211 - ANIMAL SCIENCE	50.00	7,684.36	29,627.13	104,218.00	74,540.87	71.52
DEPARTMENT: 12220 - JOHN DEERE AG TECH	3,775.68	13,754.62	40,497.98	163,588.00	119,314.34	72.94
DEPARTMENT: 12225 - OIL TECH PROGRAM	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 12230 - AUTO MECHANICS	1,452.22	5,577.74	16,195.20	74,369.00	56,721.58	76.27
DEPARTMENT: 12240 - CRIMINAL JUSTICE	4,481.76	14,107.41	24,480.56	87,908.00	67,909.20	77.25
DEPARTMENT: 12241 - FIRE SCIENCE	374.88	6,545.44	18,593.64	75,920.00	57,701.24	76.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	10,439.77	31,154.11	123,343.00	92,188.89	74.74
DEPARTMENT: 12260 - DRAFTING	0.00	0.00	0.00	200.00	200.00	100.00
DEPARTMENT: 12270 - AMMONIA REFRIGERAT	8,451.17	36,805.31	88,249.86	290,678.00	193,976.97	66.73
DEPARTMENT: 12271 - AUTOMATION ELECTRI	0.00	0.00	0.00	1,743.00	1,743.00	100.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	1,065.00	3,088.73	9,267.77	56,148.00	45,815.23	81.60
DEPARTMENT: 12273 - WELDING	9,801.62	19,773.80	56,130.15	208,760.00	142,828.23	68.42
DEPARTMENT: 42005 - DEAN OF TECHNICAL	578.82	13,093.55	60,336.77	527,930.72	467,015.13	88.46
DEPARTMENT: 62050 - ONE-TIME PURCHASES	0.00	0.00	0.00	20,000.00	20,000.00	100.00
FUND: 12 - PTE FUND	19,347.68	229,106.09	653,707.90	2,812,616.00	2,139,560.42	76.07

Fiscal Year: 2018

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	FUND: 14 - ADULT SUPPLEMENTARY ED Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	40,139.01	141.42	1,394.97	21,750.00	60,494.04	278.13
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	0.00	30.00	30.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	877.71	0.00	0.00	0.00	877.71	0.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	320.30	650.00	329.70	50.72
DEPARTMENT: 31000 - COMMUNITY SERVICE	1,244.26	2,618.50	2,618.50	9,028.92	5,166.16	57.22
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	100.00	153.71	53.71	34.94
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	5,604.00	5,604.00	0.00	0.00
DEPARTMENT: 55008 - VOLLEYBALL	470.50	529.00	4,755.16	3,027.76	1,256.90	41.50
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	1,317.50	933.00	933.00	13,875.27	11,624.77	83.78
DEPARTMENT: 31000 - COMMUNITY SERVICE	191.25	132.17	900.23	19,500.00	18,408.52	94.40
DEPARTMENT: 55007 - BASEBALL	3,255.00	1,715.58	1,715.58	14,951.84	9,981.26	66.76
DEPARTMENT: 55013 - DANCE TEAM	0.00	231.20	789.75	5,979.02	5,189.27	86.79
DEPARTMENT: 55003 - MEN'S TRACK	324.50	0.00	196.00	788.98	917.48	116.29
FUND: 14 - ADULT SUPPLEMENTARY ED	35,803.71	6,300.87	19,327.49	95,339.50	111,815.72	117.28

Fiscal Year: 2018

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
FUND: 16 - AUXILIARY ENTITIES						
DEPARTMENT: 31000 - COMMUNITY SERVICE	195.93-	604.82	3,048.18	14,000.00	11,147.75	79.63
DEPARTMENT: 94000 - STUDENT CENTER	948.57-	69,122.31	77,767.46	256,415.00	179,596.11	70.04
DEPARTMENT: 95000 - STUDENT HOUSING	81,280.17-	458,021.87	1,017,137.10	2,637,085.00	1,701,228.07	64.51
DEPARTMENT: 98000 - COSMETOLOGY	164.09	24,959.31	48,641.45	132,080.00	83,274.46	63.05
DEPARTMENT: 97000 - BOOKSTORE	2,256.85-	54,044.12	262,460.20	999,000.00	738,796.65	73.95
DEPARTMENT: 91000 - ARENA	95.96-	705.09	1,872.77	0.00	1,776.81-	0.00
FUND: 16 - AUXILIARY ENTITIES	84,613.39-	607,457.52	1,410,927.16	4,038,580.00	2,712,266.23	67.16

Fiscal Year: 2018

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
FUND: 22 - RESTRICTED GRANTS						
DEPARTMENT: 50000 - DEAN OF STUDENT SE	8,490.00	2,049.80	2,049.80	4,000.00	6,539.80-	163.49-
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	11,676.60	0.00	0.00	16,151.00	4,474.40	27.70
DEPARTMENT: 12273 - WELDING	36,297.41	40,004.22	83,053.91	560,442.49	441,091.17	78.70
DEPARTMENT: 14010 - AO-K	0.00	70.32	422.72	2,998.06	2,575.34	85.90
DEPARTMENT: 50000 - DEAN OF STUDENT SE	34.25-	57.52	5,289.08	5,254.83	0.00	0.00
DEPARTMENT: 42000 - DEAN OF LEARNING S	465.05	1,018.63	1,461.99	2,656.44	729.40	27.46
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	3,904.00	0.00	3,904.00-	0.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	0.00	10,399.79	10,399.79	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	3,344.95	6,858.94	108,685.09	117,422.04	5,392.00	4.59
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	0.00	0.00	1,489.76	1,489.76	100.00
DEPARTMENT: 11040 - SCIENCE	0.00	382.09	5,387.83	52,444.52	47,056.69	89.73
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	6,923.00	69,256.09	62,333.09	90.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	13,225.00-	13,225.00-	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	390.36	20,091.89	37,775.92	303,854.00	265,687.72	87.44
DEPARTMENT: 12241 - FIRE SCIENCE	23,788.71	0.00	0.00	25,300.00	1,511.29	5.97
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	5,781.70	23,256.45	77,027.00	53,770.55	69.81
DEPARTMENT: 11040 - SCIENCE	0.00	5,616.00	5,616.00	0.00	5,616.00-	0.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	5,406.18	22,479.77	113,122.00	90,642.23	80.13
FUND: 22 - RESTRICTED GRANTS	84,418.83	87,337.29	306,305.56	1,348,593.02	957,868.63	71.03

Fiscal Year: 2018

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
FUND: 23 - OTHER RESTRICTED FUNDS						
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	4,297.86-	0.00	4,297.86	0.00
FUND: 23 - OTHER RESTRICTED FUNDS	0.00	0.00	4,297.86-	0.00	4,297.86	0.00

Fiscal Year: 2018

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
FUND: 24 - ADULT EDUCATION						
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	137.79	542.83	401.00	141.83-	35.36-
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	150.99	1,217.90	1,066.91	87.60
DEPARTMENT: 13301 - ADULT ED - INSTRUC	8,078.06-	1,585.32	16,720.42	176,045.93	167,403.57	95.09
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	36.75	10,177.77	10,141.02	99.64
DEPARTMENT: 13301 - ADULT ED - INSTRUC	7,304.48-	11,370.95	43,240.25	188,000.00	152,064.23	80.89
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	437.45	9,400.00	8,962.55	95.35
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	6,944.37	28,478.82	112,110.00	83,631.18	74.60
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	37,500.00-	37,500.00-	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	100.00	6,039.46	21,462.76	110,653.00	89,090.24	80.51
=====						
FUND: 24 - ADULT EDUCATION	15,282.54-	26,077.89	111,070.27	570,505.60	474,717.87	83.21

Fiscal Year: 2018

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
FUND: 61 - CAPITAL OUTLAY						
DEPARTMENT: 71000 - BUILDINGS	382,143.08-	156,759.58	80,755.41	750,000.00	1,051,387.67	140.19
=====						
FUND: 61 - CAPITAL OUTLAY	382,143.08-	156,759.58	80,755.41	750,000.00	1,051,387.67	140.19

Fiscal Year: 2018

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
FUND: 71 - ACTIVITY/ORGANIZATION FD						
DEPARTMENT: 50000 - DEAN OF STUDENT SE	10,257.26	20,859.98	154,078.48	408,637.50	244,301.76	59.78
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	500.00	500.00	0.00	0.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	500.00	0.00	0.00	500.00	0.00	0.00
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	2,500.00	2,500.00	0.00	0.00
DEPARTMENT: 55007 - BASEBALL	500.00	0.00	0.00	500.00	0.00	0.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	500.00	500.00	0.00	0.00
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	500.00	500.00	500.00	0.00	0.00
DEPARTMENT: 55013 - DANCE TEAM	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	0.00	500.00	500.00	100.00
DEPARTMENT: 94000 - STUDENT CENTER	0.00	4,990.49	19,872.27	60,000.00	40,127.73	66.88
DEPARTMENT: 99001 - STUDENT NEWSPAPER	0.00	591.18	798.44	33,700.00	32,901.56	97.63
DEPARTMENT: 50000 - DEAN OF STUDENT SE	332.33	1,139.65	2,364.25	21,151.29	18,454.71	87.25
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	11,589.59	28,081.30	181,113.44	532,488.79	339,785.76	63.81

Fiscal Year: 2018

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS Annual Budget	Available % Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	1,276.00	0.00	1,276.00- 0.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	2,552.00	0.00	2,552.00- 0.00
DEPARTMENT: 55003 - MEN'S TRACK	0.00	793.00	9,969.00	0.00	9,969.00- 0.00
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	0.00	7,351.00	0.00	7,351.00- 0.00
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	4,921.00	0.00	4,921.00- 0.00
DEPARTMENT: 55006 - FOOTBALL	0.00	183.00-	6,863.00	0.00	6,863.00- 0.00
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	2,491.00	0.00	2,491.00- 0.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	2,308.00	0.00	2,308.00- 0.00
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	8,352.00	0.00	8,352.00- 0.00
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	1,830.00-	4,428.00	0.00	4,428.00- 0.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	6,075.00	0.00	6,075.00- 0.00
DEPARTMENT: 55013 - DANCE TEAM	0.00	0.00	6,375.00	0.00	6,375.00- 0.00
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	15,251.00	0.00	15,251.00- 0.00
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	183.00-	33,654.00	0.00	33,654.00- 0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	4,860.00	0.00	4,860.00- 0.00
DEPARTMENT: 11030 - ART	0.00	0.00	7,473.00	0.00	7,473.00- 0.00
DEPARTMENT: 11031 - DRAMA	0.00	0.00	7,819.00	0.00	7,819.00- 0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	10,251.00	0.00	10,251.00- 0.00
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	58,967.00	0.00	58,967.00- 0.00
DEPARTMENT: 11090 - ACADEMIC CHALLENGE	0.00	0.00	6,819.00	0.00	6,819.00- 0.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	10,147.00	0.00	10,147.00- 0.00
DEPARTMENT: 81005 - TUIT WAIVER FCHS	0.00	1,374.00	15,170.00	0.00	15,170.00- 0.00
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	854.00	9,491.00	0.00	9,491.00- 0.00
=====					
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	825.00	242,863.00	0.00	242,863.00- 0.00

Fiscal Year: 2018

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	FUND: 73 - EDUKAN CONSORTIUM FUND Annual Budget	Available % Avail
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	39,355.00	94,510.00	500,000.00	405,490.00 81.10
=====					
FUND: 73 - EDUKAN CONSORTIUM FUND	0.00	39,355.00	94,510.00	500,000.00	405,490.00 81.10

Garden City Community College
10/31/2017

	<u>Amount</u>	<u>% Rate</u>
Cash in Bank:		
Commerce Bank	\$ 549,469.80	0.0000%
State Municipal Invest. Pool	\$ 31,536.69	0.7500%
FNB of Garden City - Money Market	\$ 102.23	0.0000%
FNB of Garden City - Insured Cash Sweep	\$ 321,184.51	0.7500%
Commerce Bank - Money Market	\$ 19,494.27	0.0800%
Landmark National Bank	\$ 3,944,505.90	1.1700%
	<u>\$ 4,866,293.40</u>	

	<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Beg. Date</u>	<u>Maturity</u>
Investments:					
American St Bank	CD	\$ 1,000,000.00	0.9600%	5/9/2017	11/9/2017
Western State Bank	CD	\$ 1,000,000.00	1.0000%	5/9/2017	11/9/2017
Western State Bank	CD	\$ 1,000,000.00	0.9000%	2/10/2017	2/9/2018
		<u>\$ 3,000,000.00</u>			
Total		<u><u>\$ 7,866,293.40</u></u>			

Agenda No: III

Date: November 14, 2017

Topic: Resolution 2017-06

Presenter: Dr. Herbert J. Swender

Background Information:

The college has levied one mill for capital outlay since 1972. The levy is assessed for a period not to exceed five years. Per state of Kansas requirement, the college's board is required to take formal action to extend the Capital Outlay mill levy. Upon Board approval, the resolution will be published in the local newspaper for three consecutive weeks.

Budget Information:

Projected annual Capital Outlay revenues:
\$477,343

Recommended Board Action:

Approval of Resolution 2017-06 as presented.

Board Action Taken: _____ **Approved** _____ **Disapproved**
 _____ **Ayes** _____ **Nays** _____ **No Action**

Board Member Notes:

RESOLUTION NO. 2017-06

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE GARDEN CITY COMMUNITY COLLEGE, FINNEY COUNTY, KANSAS, DELCARING ITS INTENTION TO MAKE AN ANNUAL TAX LEVY FOR A CAPITAL OUTLAY FUND.

WHEREAS, the Board of Trustees (the “Trustees”) of the Garden City Community College, Finney County, Kansas (the “Community College”), is authorized by K.S.A. 71-501 to make an annual tax levy of not to exceed Two mills, for a period of not to exceed Five years, upon all taxable tangible property within the Community College District for the purpose of construction, reconstruction, repair, remodeling, additions to, furnishing and equipping of community college buildings, architectural expenses incidental thereto, and the acquisition of real property for use as building sites or for educational programs; and

WHEREAS, the Trustees of the Community College have heretofore in 1972, adopted a Resolution Creating a Special Building Fund from an annual tax levy; and thereafter in 1977, 1982, 1987, 1992, 1997, 2002, 2007 and 2012 adopted Resolutions continuing such annual tax levy in accordance with K.S.A. 71-501(c); and

WHEREAS, the Trustees of the Community College have certified to the County Clerk the last annual tax levy authorized under the current Capital Outlay authorization; and

WHEREAS, as provided by K. S. A. 71-501(c), the Trustees hereby declare it to be necessary and advisable and in the best interests of the Community College, to renew its authority to make a like annual tax levy in the amount, upon the conditions, and in the manner as hereinafter specified;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE GARDEN CITY COMMUNITY COLLEGE:

SECTION 1. That the Trustees of the Community College be authorized to make an annual tax levy for a period not to exceed Five years in an amount not to exceed One mill upon all taxable tangible property within the Community College District; that the proceeds from such annual Capital Outlay tax levy shall be collected and paid into the Community College’s Capital Outlay Fund, and shall be used for the construction, reconstruction, repair, remodeling, additions to, furnishing and equipping of community college buildings, architectural expenses incidental thereto, and the acquisition of real property for use as building sites or for educational programs.

SECTION 2. That this Resolution shall be published once each week for 3 consecutive weeks in *The Garden City Telegram*, a newspaper of general circulation in the Community College District as required by K.S.A. 79-501; and that said annual tax levy shall be made as aforesaid unless a sufficient petition in opposition, signed by not less than 5% of the qualified electors of the Community College District, is filed with the County Election Officer of Finney County, Kansas, within 60 days following the last publication of this Resolution.

SECTION 3. That in the event a sufficient petition in opposition is filed, the Trustees shall cause the question of such additional annual tax levy to be submitted to the voters of the Community College District at an election called for that purpose as provided by law; provided, however, that if no sufficient petition in opposition is so filed, then immediately upon expiration of said 60 day period, the Clerk of the Board of Trustees shall certify a copy of this Resolution to the County Clerk of Finney County, Kansas, and to the County Clerk of each and every county in which any part of the Community College District shall then lie.

ADOPTED by the Board of Trustees of the Garden City Community College, Finney County, Kansas, on November 14, 2017.

GARDEN CITY COMMUNITY COLLEGE
FINNEY COUNTY, KANSAS

(Seal)

By: _____
Chair

ATTEST:

Clerk/Secretary

OCTOBER 2017 MONITORING REPORT

ENDS

Work Preparedness #1

SEMI-ANNUAL

Page 5

- 1. Students will have the skills and knowledge required for successful entry into the workplace.**
- 2. Students will have the work ethics, discipline and collaborative skills necessary to be successful in the workplace.**
- 3. Students will have the skills and knowledge necessary to maintain, advance or change their employment or occupation.**

CEO's Interpretation:

Students taking certificate and degree programs at GCCC will have the technical skills and soft skills necessary to enter the workforce. The training provided to students enrolled in courses and program curriculum upgrade skills with industry standard practices and allow people to gain skills necessary to maintain, advance or change their career.

- 1. Students will have the skills and knowledge required for successful entry into the workplace.**

Garden City Community College students focus on connecting theory and real world applications through the use of various methods of instruction, including lecture, on-campus labs, onsite internships, and clinical rotations. Some examples of various trainings to which students may be exposed include:

- Clinical rotations at multiple hospitals in the region
- Internships at Emergency Medical Services locations in the region
- Internships at John Deere dealerships throughout the Midwest
- On-campus computer labs
- On-campus science labs
- Fully functioning meats processing lab on campus
- State-of-the-art nursing simulation lab on campus

- On-campus cadaver lab
- On-campus live burn tower

The utilization of simulated and on-the-job site scenarios provide students with the opportunity to reach an “application” level of learning by working with employers, faculty, and on-site supervisors to implement theory to practice.

Faculty in any program that offers off-campus internships or clinical rotations work very closely with employees at those sites to ensure proper oversight and student supervision. Nursing and allied health instructors accompany students in the clinical setting while working alongside the students and nursing professionals to provide students an optimal learning experience.

Paramedic students complete clinical rotations in the hospital setting as well as internships at regional ambulance services. Preceptors at each of those sites participate in preceptor training courses that provide information on what the expectations are for students and the skill levels at which they are allowed to perform. Preceptors then complete an evaluation on the student at the end of each shift and return it to the instructor to track student progress throughout the program.

John Deere students complete two separate internships at the local dealership that has sponsored them. During that same period of time, one of the John Deere instructors completes a dealer visit in which he travels to each dealership to meet with the service managers and preceptors to discuss student progress.

Various other instructors within the Technical Education and Workforce Development division visit sites in which students are completing internships in order to discuss student progress and concerns with employers.

In addition to on-site visits from faculty, each Career and Technical Education program is required to hold an advisory committee meeting each semester. Advisory committees consist of local and regional industry professionals along with college instructors, high school instructors,

college administration and others. The purpose of the advisory committees is to provide feedback to the programs on new trends in industry, student successes or concerns, and recommendations on ways to improve the current program to better meet the needs of the community. The College continues to be deliberate and intentional in regards to the selection of advisory committee members to better serve the individual programs.

2. Students will have the work ethic, discipline and collaborative skills necessary to be successful in the workplace.

All programs emphasize the importance of attendance, staying on task, and professional behavior during lecture, lab, and simulated exercises. Attendance guidelines are listed in the current 2016-2018 College Catalog (page 23):

- Attendance at Garden City Community College is necessary for optimum learning.
- The student is responsible for contacting each of his or her instructors regarding an absence.
- GCCC supports the right of instructors to recommend withdrawal prior to the published withdrawal date or to fail any student whose absences are excessive in the opinion of that instructor.

There are several programs within the Technical Education division that further emphasize attendance and professionalism in their programs by placing consequences on absenteeism and unprofessionalism. For example, the Paramedic program is required by the State of Kansas to require students to attend a minimum of 90% of all class sessions. If a student falls below that mark, they are placed on a student contract outlining a plan to ensure attendance in all class sessions and if they fail to fulfill their obligations, they are removed from the program. Students are also issued uniforms at the onset of the program and they are required to wear appropriate attire to all clinical rotations, field internships as well as in class. Students attending classes in unapproved attire may be asked to change clothes by their preceptors or instructors.

Cosmetology also has a minimum number of hours that are required by the Kansas Board of Cosmetology. Instructors in the Cosmetology department utilize a time clock, which allows students to clock-in and clock-out in order to track student attendance and tardiness. Attendance is a portion of the student's grade as well as a state requirement. If a student has not completed a minimum of 1500 clock hours, he/she is required to continue in the program in a seminar setting

until they have attained the required number of hours and have met the expectations of the instructional staff. Students are also required to abide by a strict dress code at all times and are required to change clothes if they come to class out of uniform.

Welding is another program that has implemented a time clock system in which students clock in and out each day just as they would in a work setting. Their timecards are used to track attendance and tardiness as well as being weighted in their grade. Students that show up late to class receive a ‘0’ for the day on their attendance and participation portion of their grade. The welding program has also implemented a drug testing policy that is part of the program handbook. This policy was part of discussion through the advisory committee and aligns with industry standards which are in place for many of the corporate partners that hire GCCC graduates.

Final examinations and/or projects are required for all classes. This final exam and project provide a learning evaluation of the course and program to determine student learning outcomes as prescribed by each course, curriculum, and advisory committee input. It is important to provide “capstone” experiences in classes to ensure job readiness upon completion of the curriculum and program.

3. Students will have the skills and knowledge necessary to maintain, advance or change their employment or occupation.

Technical program performance is measured annually based on six core indicators as identified in the Carl Perkins Grant Fund (statistics from Kansas Board of Regents and Kansas Department of Labor)

- 1) **Technical Skill Attainment:** Student attainment of challenging career and technical skill proficiencies, including student achievement on technical assessments, that are aligned with industry-recognized standards, if available and appropriate. Measures any student identified as a concentrator who attempted a technical skill assessment.

YEAR	Passed Technical Assessment	Attempted Technical Assessment	%
2015	160	178	89.9%
2016	161	164	98.2%

- 2) **Credential, Certificate or Degree:** Student attainment of an industry-recognized credential, a certificate, or a degree. Measures concentrators who earned an award and are NO LONGER enrolled in postsecondary education.

Year	Awarded a credential, certification or degree	Students no longer enrolled in post-secondary education	%
2015	89	117	76.1%
2016	137	165	83.0%

- 3) **Student Retention and Transfer:** Student retention in postsecondary education or transfer to a baccalaureate degree program. Measures concentrators who were enrolled during the reporting year and remained in postsecondary education the following fall. All students who earned an award or credential are REMOVED from the analysis.

Year	Enrolled at GCCC or transferred to 4-year	Enrolled in program the previous fall	%
2015	63	111	56.8%
2016	88	140	62.9%

- 4) **Student Placement:** Student placement in military service or apprenticeship programs or placement or retention in employment, including placement in high skill, high wage, or high demand occupations or professions. Measures placement of all concentrators who are NO LONGER enrolled in postsecondary education. Only students who have completed, earned an industry recognized credential or have dropped out of postsecondary education are included in the analysis.

Year	Students placed or retained in employment in 2 nd quarter following exit	Students no longer enrolled in post-secondary education	%
2015	97	117	82.9%
2016	151	165	91.5%

5) Nontraditional Participation: Student participation in career and technical education programs that lead to employment in nontraditional fields. Measures all participants and concentrators enrolled in gender underrepresented programs.

This would include the following:

- *Females in John Deere, Agriculture, Criminal Justice, Firefighting, Automotive, and Welding*
- *Males in Nursing and Cosmetology*

Year	Students from underrepresented gender groups	Total participants in program	%
2015	152	542	28.0%
2016	65	379	17.2%

Chuck Pfeifer has submitted a grant application on behalf of the college to the Kansas Board of Regents for funding that will assist in marketing and recruitment of non-traditional students into Automotive and Fire Science. The grant funds will specifically be used to sponsor on-campus events that are targeted to recruitment of non-traditional students into both of these fields, i.e., females into Auto and Fire Science. This grant will assist in improving the participant rates for this particular indicator.

6) Nontraditional Completion: Student completion of career and technical education programs that lead to employment in nontraditional fields. Measures all nontraditional concentrators who earned an award in a gender underrepresented program.

Year	Underrepresented gender completing program	Total students completing program	%
2015	9	69	13.0%
2016	11	145	7.6%

Garden City College also provides students the opportunity to maintain, advance, or change their employment or occupation through our Adult Learning Center and Continuing Education Division.

Students also have the opportunity to change their employment status by earning a GED, enrolling in developmental classes that prepare them for college-level work, and enrolling in other college-level classes. The Adult Learning Center served 584 students during the previous year.

A summary of educational gains and employment advancement through the Adult Learning Center:

Total Students Served	584
Entered Employment	91
Retained / Improved Employment	310
Entered Postsecondary Education	20

Incidental Information November 2017

Dee Wigner, Executive Vice President

Bookstore

Halloween decorations are up and bookstore personnel are ready to hand out candy to the daycare children on October 31. Virga and Suzanne are looking forward to seeing all of the future Busters.

Virga has been busy getting last minute adoptions for the spring semester entered into the system. Virga has also been gathering information to pilot a book rental program that will start with 5-6 titles in the spring semester. If data indicates the program is successful, there will be an increase in rental titles for the fall. The rental program may decrease book costs and increase cash sales to capture back revenue lost when students purchase books on line. The rental program will also reduce the cost of scholarship books to the college, BAA and SGA.

Thirsty Thursdays are going strong—for the start of October, sugar cookies were decorated for Halloween. The students enjoy the free coffee and hot chocolate.

Bookstore personnel are preparing for an annual program review. Virga is in the process of gathering information for this project.

New t-shirts, including youth and infant sizes, are arriving. New jackets are ready to hit the sales floor. Spring clothing and merchandise orders are ready, with shipments starting to arrive in February. Virga and Suzanne are planning a sale in November and December. So watch your emails!

Campus Police

GCCC Campus Police initiated a new campaign to recognize members of our community for “doing the right thing.” The following message was recently sent to all students, faculty and staff: “As the Campus Police Chief, I am pleased to announce a new campaign designed to thank students, faculty and staff personnel for doing the right thing. Over the course of the next 8 weeks, campus police officers will formally recognize and thank members of our GCCC team for actions taken to help others, follow safety rules/laws and for setting a positive example. Recipients will receive a “cool” reward from campus officers purchased from the GCCC bookstore.

Our campus is made up of many good people who make it a priority to help others and to set a positive example, by following established safety guidelines. We want to do our part to give you a small token of our appreciation. The name of the campaign is “Thank you...for doing the right thing.” If you know of a worthy recipient, please contact me with their names and the details of their actions.”

Additionally, during the month of October 2017, Chief Dozier attended the Missouri Safe Schools and Colleges Conference. Topics of instruction included: Bystander Intervention, Social Media & Sexting Investigations, Verbal De-Escalation Techniques, Understanding the

Clery Act, Cyber Security, Hate Crimes and a discussion panel focusing on Higher Ed. Campus Safety.

Marketing and Public Relations

Activities covered over the month, were Shoot for Scholarships, Red Flag Campaign, GCCC Endowment Phonathon, KU Nursing Fair, State of the City Address with the Chamber, Quiz Bowl, Discovery Day, Aztlan play, Gallery Openings, Regional Cross Country, Volleyball, and Football. Sophomore pictures taken of the volleyball team throughout their season were sent to the print shop to make posters for sophomore volleyball night.

Kristi is working with Tiffany to develop and film mini-commercials for social media, vmix on the athletic stream, and to use for presentations by different departments. The push for spring enrollment will begin with social media blasts, radio commercials, and TV commercials. Kristi has been working with Tiffany Heit to help with a user-friendly version of a web design.

Two new social media accounts for GCCC are in the social media mix. GCCC now has a snapchat account under BusterNation and an Instagram account under BusterNation. The snapchat account will appeal to a younger student base, and Dr. Swender's Bitmoji is the star of the account.

Director of Facilities

Maintenance personnel are working on the Ammonia Chiller rebuild. The chiller and controls are complete, work continues on the condenser heat exchanger.

The dorm parking lot had a final walk-through. A 3G labeled breaker box and handrail are a work in progress.

The band-building remodel is moving along, with framing and sheetrock complete. Paint, baseboard, and carpet are next.

Work continues in the gymnasium. Old banners have been removed and replaced with new ones. The bleachers are getting a final addition with skirts on the base.

There have been three big events on campus with HALO Day, Discovery Day, and Exploration Day. Set-up for each of these events is complete. Planning has begun for the November 10, guest in Conestoga Arena, Mark "Oz" Geist.

Print Shop

Print shop personnel have worked on basketball season promotions, seating tickets, programs, volleyball sophomore appreciation night posters, fire drill notifications, president's newsletter, bookstore clothing promotions, visiting artist posters for fine arts, discovery day promotion, Veterans Day guest speaker promotion, OmniUpdate web committee mockups, various artwork for softball, women's basketball and College Quiz bowl projects.

Tiffany developed a mock-up of the new website, and the final design has been sent for approval. The sight was designed with input from a committee, and the GCCC marketing department. The intent was to develop a clean, simple, user-oriented site. The site features "mega-navigation" that

allows users the ability to get desired information within two clicks and drops down from the main page to be accessed easily. Tiffany provided the GCCC color pallet and design of the new site. Once the site is up and running, it will reduce to a mobile phone and will be easily accessible from tablets.

Payroll Department

- Set up Withholding Tax account for two tax states from which some of our online adjunct instructors are teaching – North Carolina and Illinois
 - To date, we've set up Unemployment Tax accounts in 5 additional states; NC, IL, TN, TX, & FL
- Attended KPERS Employer Workshop. Included discussion on January 1 effective changes to Working After Retirement rules.
- Helped HR with Wellness Fair (Biometric Screening) preparations and reporting.
- Sent out annual notification for enrollment opportunity to our 403(b) with TIAA.
 - Also sent out the related notice regarding the Qualified Default Investment Alternative (QDIA)
- Sent annual Medicare Part D Disclosure Notice
 - Completed associated online CMS form to Centers for Medicare & Medicaid Services
- TimeClock Plus (TCP) Leave Workflow and Supervisor Training
 - Implemented TCP for approximately half of permanent part-time employees to date.

Human Resources

The Human Resources Department has been busy conducting interviews for open positions. Several positions have been filled and there is excitement about the great candidates selected to join the GCCC team.

On October 20, Human Resource personnel hosted a Wellness Fair and Biometric Screening for employees. This year, the Nursing Department offered blood pressure screenings and bio mass index (BMI) testing during the event. This event was a great benefit to the employees, but can also be a great way to help with health insurance cost.

New Employee Orientation took place on October 23. This was a great chance for new employees to learn more about the organization and our policies.

Information Technology

IT is focusing on reducing the amount of spam and threats coming into campus by tightening up securities. The IT Department is beginning to collect data and information and data to prepare a program review. Program/department reviews are conducted on a five-year rotation.

Alexander Open Systems (AOS) recently conducted a network assessment. Results of that assessment will assist in developing a long term plan to increase reliability and growth of the college technology infrastructure.

Installation of the Storage Area Network (SAN) will begin November 13. The installation will take approximately one week.

Ryan J. Ruda, Vice President Instruction and Student Services

General Education Incidental--

1. Discovery Day hosted 202 students from 12 area high schools which more than doubles the participation we had from last year’s Fine Arts Day.
2. Brian McCallum and Michael Knutson presented the alumni show in the Mercer Gallery through the month of October and they opened “Synthetic” a 3-d ceramics art exhibit that features the work of Emily Chamberlain and alumnus, Joseph Rincones (class of 2005) on Friday November 3.
3. The Band finished the marching season by performing a full half-time show and is currently working toward pep band season to cover basketball games. We are entering concert season as well and the instrumental music program will host several events that will feature the work of the brass ensemble, woodwind ensemble, concert choir, jazz band, and rock ensemble.
4. The College Players successfully performed the world premiere of Aztlán: A Memory of the Mexica Nation. The play was well received by respondents from the Kennedy Center American College Theatre Festival, and well attended.
5. Students: Madison Adler, Jacqueline Chavez, and Monte Legrant were nominated as Irene Ryan candidates for Region V’s fiftieth festival to be held in Des Moines, Iowa January 21-28, 2018. Deryk Landon and Arlette Hinestroza were made eligible for Design Expo for their costume designs. Landon will also present his poster for the production in the allied crafts division.
6. Special Recognition:
Joyce Bernbeck is to be recognized for her organizational, marketing, and logistical work related to discovery day and Marie Bradley for help with discovery day.

Several faculty attended the Kansas Core Outcomes Group meetings in October. These meetings include 2-year and 4-year faculty representatives at each institution. The purpose of the meetings is to review competencies and core outcomes for classes that have system-wide transferability. Each year, different courses are selected for review of the system-wide transfer. Below is a list of courses and faculty members who attended from GCCC for inclusion in discussion of alignment and core outcomes.

Attended

Offered Online-Did not attend

Accounting	Financial Accounting	ACCT-101, 102, 103	Acct. Basics, Acct I, Acct II	Susan Ortega
Accounting	Managerial Accounting	ACCT-202	Managerial Accounting	

Anthropology	Cultural Anthropology	SOCI-105	Intro to Cultural Anthropology	Lecia Sims
Art	Art Appreciation	ARTS-102	Art Appreciation	Michael Knutson
Chemistry	Chemistry I and Lab for Majors	CHEM-109	College Chemistry I	Asher Brandt
Chemistry	Chemistry II and Lab for Majors	CHEM-110	College Chemistry II	
Communication	Public Speaking	SPCH-111	Public Speaking	Amy Poteet
English/Literature	Introduction to Literature	LITR-210	Intro to Literature I	Sheena Hernandez
Mathematics	Calculus I	MATH-122	Calculus & Analytical Geometry	Nicole Dick
Music	Music Appreciation	MUSC-108	Music History & Appreciation	Ron Carlson
Philosophy/Ethics	Introduction to Philosophy	PHIL-101	Intro to Philosophy	Winsom Lamb
Philosophy/Ethics	Ethics	BSAD-220	Business Ethics	
Physics	Physics I and Lab	PHYS-106	Descriptive Physics	Ron Carlson
Physics	Physics II and Lab	PHYS-205	General Physics	
Political Science	American Government	POLS-105	American Government	Charles Marcy
Sociology	Introduction to Sociology	SOCI-102	Intro to Sociology	Karen Adams

Theatre	Theater Appreciation	DRAM-150	Intro to Theatre	Phil Hoke
Theatre	Acting I	DRAM-111	Acting I	
Theatre	Acting II	DRAM-112	Acting II	

Technical Education and Workforce Development

The Tech Ed division is continuing its very busy schedule this fall. All departments in our CTE division are actively involved with campus meetings – including those dealing with accreditation, advisory council meetings, and several recruiting events. The division has also hosted multiple groups of off-campus educators, industry professionals, government officials, and student groups in our JCVT facilities. The last several weeks of the semester will be especially busy with all the regular duties of our faculty and staff.

Here are some of the other highlights from Tech Ed and Workforce Dev:

- Exploration Day
 - The College hosted its annual **Exploration Day** on November 2 in which over 300 local high school students came to campus to explore one (or more) of the CTE programs in depth. The event allows students an opportunity to “dive deep” into a specific program or profession to assist in making lifelong educational decisions. Numerous gifts and items were given away to students, including three \$500 scholarships to attend GCCC. Students came from as far away as New Mexico to visit campus and spend time in one of our technical programs.
- John Deere program
 - **Mr. Greg Unger** was presented with the “Excellence in Teaching Award” from the Kansas Council on Workforce Education. This award is given annually to ONE faculty member from across the state of Kansas who exemplifies outstanding contributions both in the classroom and outside. Greg has been an excellent role model and mentor to multiple faculty members in the CTE division over the past several years. His dedication and commitment to the College and to his students is testament to why he earned this award.
- Allied Health program
 - Both **Patsy Zeller** and **Glenda Owens** have worked very hard with Midwest Health Systems on a verbal agreement to partner on a program that would educate CNA staff for over 60 long-term nursing facilities in six states utilizing both online and in-person teaching modes. This partnership has huge potential for our CNA, CMA, and HHA courses and could bring students from around the region to learning more about GCCC.
- Welding program
 - **Devin Wackerla** recently traveled to Topeka to participate in the military articulation meeting for the Allied Trades Specialist MOS designation. His involvement allowed GCCC to establish a formal agreement with the Army National Guard to award service men and women with the Allied Trades

Specialist MOS to earn 18 credit hours towards their degree in welding at GCCC. His work on this project continues our progress in partnering with the military to reward service men and women for the skills and talents they learned while serving our country. This is the third program within the CTE division to be aligned with a military MOS (Fire Science, Criminal Justice).

- Grants
 - *Dean Pfeifer* has submitted two grants recently – one dealing with non-traditional student participation and one dealing with Adult Basic Education (ABE) instruction in CTE programs. The former would result in funds for the College to be used to promote and highlight the automotive program and the fire science program in order to recruit female students. The latter is a collaborative project with *Hector Martinez* in the Adult Learning Center and would result in funds for training instructors and developing curriculum specifically aimed at improving outcomes for students who qualify for supplemental instruction and other services.

SUMMARY

There are many other examples of the outstanding work of all our faculty within the CTE division – including meats judging competitions, welding’s campus fellowship events, and the numerous activities in the Penka Bldg. (Cosmetology and Nursing). I encourage all the members of the Board of Trustees to stop by the JCVT and tour some of the technical education programs in order to learn more about the fastest growing area on campus

Student Support Services

GCCC TRIO Student Support Services took eleven students to visit Fort Hays State University on October 26, 2017. Students took a tour of the campus, met with an advisor from their respective major, and ate at the cafeteria in McMIndes Hall. SSS also sponsored a Transfer Orientation event in September where thirty-some program participants attended a college fair with representatives from fifteen different four-year institutions. Another part of that event was an alumni panel discussion where GCCC SSS alumni talked to students and took questions in regard to the transfer to their respective four-year institution.

Admissions

We assisted with Discovery Day on October 26. There was a total of 170 students in attendance to experience GCCC’s various departments...Art, communication, drama, history, music English, Media, Biology, Chemistry, Engineering, math, physical science, computer science, marketing, psychology, sociology, education, economics ,and accounting.

On Thursday, November 2 we will host Exploration Day. We are expecting about 255 students. They will get to visit with all of the technical programs.

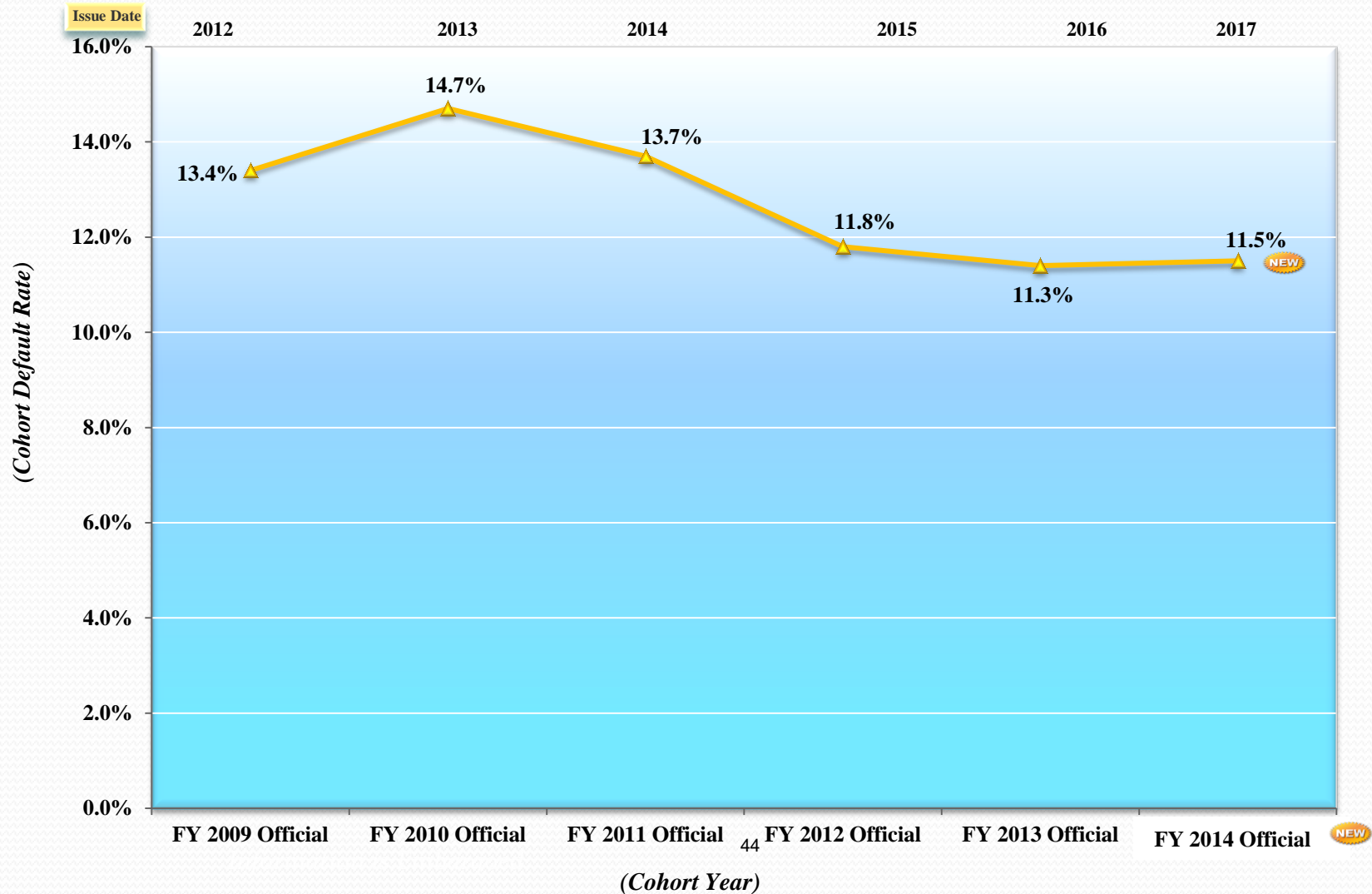
Apply Kansas: College Application Month- A Proclamation by the Governor – A state wide initiative in partnership with the American College Application Campaign, aims to provide more students with the opportunity to apply to college. The focus is on low-income and first generation students. Many universities waive the application fee for that day. College Application Day was on October 18th. We received 161 applications. The total applications received for the month is 411. As compared to October 2016 at 348.

For the month of October we had 31 campus visitors.
October 2016 we had 22.

Garden City High School has 86 students that will be graduating in December. We are inviting them to campus on November 29 for an enrollment day.
We also had 14 students from the GCHS JAG program visit campus.

Admissions has also completed the College Planning Conferences (CPC's) circuit with 25 fairs.

National Student Loan Default Rates



FY 2014 Official National Cohort Default Rates with Prior Year Comparison by School Type and Sector

	NEW Fiscal Year 2014 Official				Fiscal Year 2013 Official				Fiscal Year 2012 Official			
	# of Schools	Borrower Default Rate (%)	# of Borrowers Defaulted	# of Borrowers Entered Repayment	# of Schools	Borrower Default Rate (%)	# of Borrowers Defaulted	# of Borrowers Entered Repayment	# of Schools	Borrower Default Rate (%)	# of Borrowers Defaulted	# of Borrowers Entered Repayment
Public	1,663	11.3%	303,389	2,678,811	1,675	11.3%	305,516	2,691,995	1,667	11.7%	301,453	2,563,157
Less than 2 yrs	151	13.8%	1,491	10,775	152	13.0%	1,414	10,823	148	12.2%	1,241	10,151
2-3 yrs	818	18.3%	169,325	921,537	846	18.5%	176,206	948,515	854	19.1%	173,628	905,058
4yrs(+)	694	7.5%	132,573	1,746,499	677	7.3%	127,896	1,732,657	665	7.6%	126,584	1,647,948
Private	1,733	7.4%	82,867	1,108,120	1,734	7.0%	78,659	1,118,051	1,727	6.8%	73,747	1,083,328
Less than 2 yrs	49	19.8%	1,654	8,312	50	20.6%	2,194	10,649	49	22.4%	2,318	10,336
2-3 yrs	157	17.6%	6,958	39,336	161	15.3%	6,593	42,974	161	14.6%	6,193	42,274
4yrs(+)	1,527	7.0%	74,255	1,060,472	1,523	6.5%	69,872	1,064,428	1,517	6.3%	65,236	1,030,718
Proprietary	2,353	15.5%	194,027	1,250,242	2,326	15.0%	208,570	1,387,815	2,294	15.8%	235,384	1,486,162
Less than 2 yrs	1,241	17.0%	27,459	161,350	1,214	16.9%	29,719	175,717	1,199	17.7%	33,393	188,549
2-3 yrs	746	17.5%	45,465	259,425	755	16.8%	52,187	310,345	747	17.7%	62,650	353,777
4 yrs(+)	366	14.6%	121,103	829,467	357	14.0%	126,664	901,753	348	14.7%	139,341	943,836
Foreign	423	3.5%	388	10,780	418	3.6%	407	11,272	431	3.3%	372	11,266
Unclassified	1	0.0%	0	1	2	1.2%	30	2,398	2	0.0%	0	5
TOTAL	6,173	11.5%	580,671	5,047,954	6,155	11.3%	593,182	5,211,531	6,121	11.8%	610,956	5,143,918

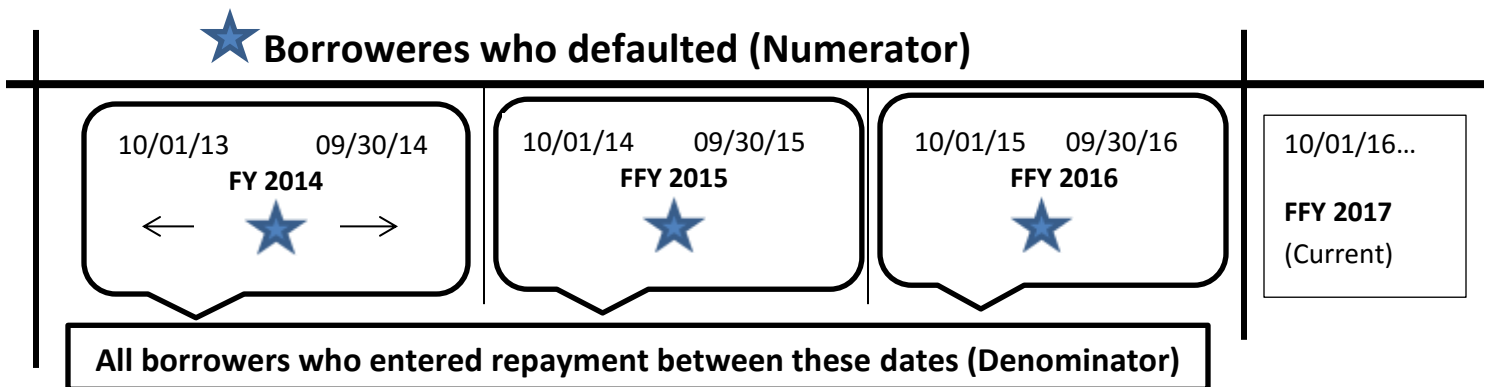
2014 Three-Year Cohort Default Report

The following information is Garden City Community College's Default Study for 2014 three-year Cohort Default Rate (3-YR CDR).

What is a Cohort Default Rate (CDR)?

- A CDR is a headcount of borrowers who enter repayment during a federal fiscal year (FFY) compared to the number in that group that **default** by the end of the specified timeframe.
- The denominator comprises the group of borrowers who entered repayment during a particular FFY, FY 2012 for example.
- The numerator is comprised of those borrowers in the denominator who defaulted between 10/1/2013 and 9/30/2016.

How to Calculate a FFY 2014 3-Year CDR



2014 3-YR CDR at GCCC:

Numerator		
Denominator		
FY 14	FY 15	FY 16
5	16	3
263		

$$\frac{24}{295} = 8.1\%$$

The 2014 national borrower default rate = 11.5% (for all institutions – public, private, proprietary, etc.)
 Public 2-year colleges = 18.3%... GC3 is well below average and one of the lowest in the state of KS!

DEFAULT STUDY

2014 3YR Cohort at Garden City Community College

A. REPORTED DATA AND HISTORY

1. Borrowers in Default: 24
 Borrowers in Repayment: 295
 Dollars in Default: \$131,618
 Dollars in Repayment: \$1,713,978
 FY 2014 Default Rate: 8.1%

2.

Fiscal Year	# of Borrowers Entering Repayment	# of Borrowers in Default	2YR Official Cohort Default Rate	3YR Unofficial Cohort Default Rate	3YR Official Cohort Default Rate
1995	189	23	12.1%		
1996	211	33	15.6%		
1997	205	33	16%		
1998	218	30	13.7%		
1999	231	19	8.6%		
2000	214	21	9.8%		
2001	220	23	10.4%		
2002	252	30	11.9%		
2003	226	19	8.4%		
2004	308	24	7.7%		
2005	306	15	4.9%	10.7%	
2006	360	19	5.2%	13.7%	
2007	342	26	7.6%	14.3%	
2008	275	15	5.4%	13.4%	
2009	244	23	9.4%	12.2%	12.3%
2010	283	24	8.4%	10.6%	10.6%
2011	313	25	4.4	7.9%	7.9%
2012	328	28	N/A	8.5%	8.5%
2013	263	15	N/A	5.6%	5.7%
2014	295	24	N/A	8.1%	8.1%

2011 is the first year that only the 3YR CDR is counted for schools. The 2YR rate is no longer monitored.

3. Year of Loan**:
 - 2007-08 _____ 1
 - 2008-09 _____ 1
 - 2009-10 _____ 1
 - 2010-11 _____ 1
 - 2011-12 _____ 5
 - 2012-13 _____ 20
 - 2013-14 _____ 1

(**Some students had more than one loan.)

B. STUDENT CHARACTERISTICS

1. Enrollment Status:

Full-Time _____ 15
Three-Quarter Time _____ 4
Half-Time _____ 4
Less Than Half-Time _____ 1

2. Educational Background:

High School Graduate _____ 21
G.E.D _____ 3
Students Transferring Hours _____ 11
Ability to Benefit _____ 0

3. Age Status:

Traditional _____ 22
Non-Traditional _____ 2

4. Residency Status:

In-State, In-County _____ 9
In-State, Out-of-County _____ 4
Out-of-State _____ 8
Out-of-State (Rollovers) _____ 3

5. Exit Status:

Graduates of GCCC _____ 3
Non-Graduates of GCCC _____ 21

6. Exit Grade Point Average:

3.50 - 4.00 _____ 0
3.00 - 3.49 _____ 2
2.50 - 2.99 _____ 4
2.00 - 2.49 _____ 5
1.50 - 1.99 _____ 5
1.00 - 1.49 _____ 5
0.50 - 0.99 _____ 1
0.00 - 0.49 _____ 2

7. **Major Area of Study:**

Agriculture	1
Athletic Training	2
Business	3
Computer Science	1
Cosmetology (Certificate)	1
Criminal Justice	1
Emergency Medical Services	1
General Education	10
Health/PE	1
John Deere Ag Tech	1
Journalism	1
Psychology	1

8. **Campus Activities Involvement:**

CATer (Career Technical Education Cohort Group)	1
Cross Country	1
Football	7
Men's Basketball	2
None	11
Rodeo	1
Student Support Services	4
Women's Basketball	1

(Some students had more than one involvement)