

April 10, 2015

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, April 14, 2015**. The meeting will be held in **Endowment Room of the Beth Tedrow Student Center**, Garden City Community College Campus.

5:00 PM Dinner in the Broncbuster Room
6:00 PM Regular board meeting called to order in the Endowment Room

AGENDA

I. CALL TO ORDER:

- A. Comments from the Chair
- B. Open comments from the public (5 minutes per spokesperson)
- C. Introduction of new employees
- D. Report from Student Government Association
- E. Report from Faculty Senate
- F. Campus Police Presentation

II. REPORTS:

- A. President's Report

III. CONSENT AGENDA **Action**

- A. Approval of minutes of previous meetings (March 10, 2015).....pg. 3
- B. Approval of personnel actions-Human Resources.....pg. 10
 - B-1 Human Resources Reportpg. 11
 - B-2 Adjunct/Outreach Contracts.....pg. 12
- C. Financial informationpg. 13
 - C-1 Checks processed in excess of \$20,000.....pg. 14
 - C-2 Revenuespg. 15
 - C-3 Expensespg. 17
 - C-4 Cash in Bank.....pg. 24
- D. Purchases over \$20,000.....pg. 25
 - D-1 Computer Purchase.....pg. 26

IV. CONFIRMATION OF MONITORING REPORTS:

- A. Monitoring Reports and ENDS
 - Monitoring Report..... **Action**
 - A-1 Monitoring Report – Quarterly, General Executive Constraints, # 7, #8.....pg. 27
 - A-2 Monitoring Report – Quarterly, Asset Protection, #5.....pg. 28
- B. Review Monitoring Report
 - B-1 Monitoring Report – Academic Advancement
 - B-2 Monitoring Report - General Executive Constraints
- C. Board Process and Policy Governance Review

V. OTHER

- A. Consulting and Advocacy Servicepg. 29
- B. Incidental Information.....pg. 30
- C. Report from Finney County Economic Development Corporation
- D. Report from KACCT

VI. OWNERSHIP LINKAGE:

Upcoming Calendar Dates:

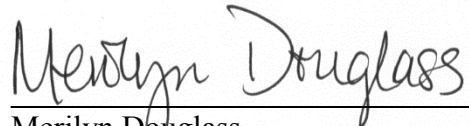
April 18	BAA Spring Golf Scramble
April 21	CPI, Creating Consumer Destinations, 8:30 a.m.-4:30 p.m.
April 22	Earth Day
April 29	Celebration of Student Success Academic and Athletics Banquet, 6:00 p.m.
April 30	Retirement Reception, 2:30-4:00 p.m., Endowment Room of the Beth Tedrow Student Center
May 8	95 th GCCC Commencement
May 9	GCCC Nursing Pinning, DPAC main gym, 2:00 p.m.
May 12	Regular monthly meeting – Dinner 5:00 p.m., Broncbuster Room, call to order 6:00 p.m. Endowment Room of the Beth Tedrow Student Center
May 11-14	Final Exams
May 25	Memorial Day-No Classes-Campus Closed

VIII. EXECUTIVE SESSION

IX. ADJOURNMENT



Dr. Herbert J. Swender, Sr.
President



Marilyn Douglass
Chairman

Mission: *Garden City Community College exists to produce positive contributors to the economic and social well-being of society.*

Five Ends: *Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.*

Purposes for Executive Sessions

- a. Personnel matters of non-elected personnel*
- b. Consultation with the body's attorney*
- c. Employer-employee negotiation*
- d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship*
- e. Matters affecting a student, patient, or resident of public institutions*
- f. Preliminary discussions relating to acquisition of real property*
- g. Security, if open discussion would jeopardize security*

**MEETING OF TRUSTEES
GARDEN CITY COMMUNITY COLLEGE**

March 10, 2015

Trustees Present: Merylyn Douglass, Jeff Crist, Melvin Neufeld, Ron Schwartz, Terri Worf

Trustees Absent: Steve Sterling

Others Present: Scott Ast, *Garden City Telegram*
Debra Atkinson, Deputy Clerk
Sarah Bradley, SGA President
Lauren Barber, GC3 Media
Jaime Delgado, Custodian
Tori Dreyer, Director of Public Relations
John Green, Assistant Director of Residence Life
Josh Harbour, GC3 Media
Daniel Herrada, Custodian
Sophia Jimenez, Dance Coach
Larry Pander, Fire Science Instructor/Faculty Senate Representative
Ryan Ruda, Vice President of Student Services/Athletic Director
Jeff Southern, Director Information Technology
Herbert Swender, President
Tammy Tabor, Student Services Specialist
Dee Wigner, Executive Vice President

CALL TO ORDER:

Chair Douglass called the regular board meeting to order at 6:07p.m.

Chair Douglass at this time requested a motion to amend the March 10, 2015 agenda to include an action item V-D Public Speakers Contract.

Motion:

Schwartz moved, seconded by Crist, to amend current March 10, 2015 Garden City Community College Board of Trustee agenda to include action item V-D Public Speakers contract.

Ayes: Crist, Douglass, Schwartz, Worf

Nays: None

Motion carried: 4-0

OATH OF OFFICE:

Newly appointed Trustee Melvin Neufeld took the oath of office administered by Clerk of the Board, Debra Atkinson. Trustee Neufeld then took his seat on the Board.

COMMENTS FROM THE CHAIR:

Chair Douglass, introduced herself, and thanked everyone for attending the GCCC Board of Trustee meeting. Douglass reminded attendees that all were welcome to remain for the entire meeting or that participants could leave as their business was completed.

Chair Douglass took this opportunity to extend congratulations to the following:

- Loysha Morris who was selected to the KJCCC Second Team all-conference for Women's Basketball.
- Tyrell Springer who was voted as the Defensive Player of the Year for the conference while also making 2nd team all-conference.

- Davon Anderson was selected as Honorable Mention all-conference for men's basketball.
- The men and women's indoor track team qualified 14 athletes for the National meet in New Mexico.
- Chair Douglass commended Jim Boy and Brock Baker and their rodeo team for a tremendous job of hosting the GCCC Rodeo the last weekend of February. There was great attendance and several compliments received on how well the rodeo was organized and ran.
- Chair Douglass noted that Fine Arts Day was held on campus March 5th and the Hispanic Student Leadership conference at GCCC took place on March 6th. These are great recruitment events.
- Chair Douglass extended appreciation to Garden City Vision Source for sponsoring free eye exams for students today, March 10.

OPEN COMMENTS FROM PUBLIC:

Chair Douglass noted that no one from the public had registered to make comments.

INTRODUCTION OF NEW EMPLOYEES:

Ryan Ruda, Vice President of Student Services/Athletic Director introduced new GCCC employee, Sophia Jimenez, Dance Coach. Dee Wigner, Executive Vice President introduced new GCCC employees, Jamie Delgado, Custodian and Daniel Herrada, Custodian.

Dr. Swender welcomed all employees and presented them with a GCCC Broncbuster lapel pin.

REPORT FROM STUDENT GOVERNMENT ASSOCIATION:

Sara Bradley, President of Student Government Association, expressed her appreciation for the opportunity of presenting a report to the Board from SGA.

Bradley reported that SGA hosted the following events:

- Casino night was held Tuesday, February 24 in the student center. The event started at 8:30 pm. The theme was a Hawaiian Luau. Many students and faculty wore beach attire. More than 100 students attended this event.
- Phone skins took place on Tuesday, March 3 in the student center. Bradley reported that students enjoy this event because you can design your own cover for cell phones.

Future Events:

- To kick off Hunger Awareness Activities with SGA the Art Club and Student Support Services will host a fundraiser April 14, from 11:30 a.m. to 2:00 p.m., featuring a hand thrown bowl for \$10 filled with free soup. Participants are encouraged to donate a non-perishable food item to the Campus Closet to help eliminate hunger at GCCC.
- Student Government Awards Banquet has been scheduled for April 29.
- SGA is working with Numana, a hunger relief organization, to raise money towards a packaging event to distribute domestically and internationally. SGA's goal is to raise \$6000, which would allow SGA to package 20,000 meals. Some of these meals will be kept on campus in the Campus Closet for our students. This event will be held on April 16th in the back gym in DPAC. Checks can be made out to Numana, but cash donations are also accepted.

Chair Douglass thanked Bradley for her report.

REPORT FROM FACULTY SENATE:

Larry Pander, Fire Science Instructor/Faculty Senate Representative, shared the following dates with Trustees.

- April 25 Ride for the Future
- May 1 Faculty Senate Award Luncheon, 11:30 p.m.
- May 7 Department of Public Safety Awards

Faculty Senate is accepting nominations for GCCC Outstanding Faculty and GCCC Outstanding "Rookie of the Year" 2014-2015. Nominations are due by April 6, 2015.

PRESIDENT'S REPORTS:

Dr. Herbert Swender took this opportunity to congratulate GCCC Cheer Squad for bringing home first place from the Region VI completion. GCCC Cheer Squad are KJCCC Conference and Region VI Champs! A video of the actual competition was shown at this time. Dr. Swender stated that these ladies and gentlemen are champions both on and off the floor. He went on to express his appreciation to Residence Life Director, Kate Covington, Assistant Director Residence Life, John Green, and Vice President of Student Services/Athletic Director, Ryan Ruda for the support given to these students. Congratulations to Cheer Coach, Brice Knapp and Dance Coach Sophia Jimenez.

Dr. Swender stated that GCCC has received many accolades over the past three years, including:

- Named to Aspen Institute's top 10% of community colleges in America for 2015. This marks the third consecutive year to honor making this list in 2011 and 2013 (list is published every 2 years).
- Ranked #31 in the list of the top community colleges in the nation by "The 50 Best Community Colleges".
- CNN Money Magazine ranked GCCC among the top 24 community colleges in the nation
- Military Advanced Education named GCCC "Military Friendly" for 2014. This is the third time in three years to be honored with this designation.
- Is recognized as one of the 50 most affordable community colleges in America. GCCC was ranked #13 by affordablecolleges.com.

GCCC is a college that represents quality and excellence!

Community College Service Areas:

Dr. Swender took a few minutes (with the aid of a PowerPoint slide) to refresh Trustee's understanding of Kansas community college service delivery areas (SDA's). There are nineteen community colleges located in eighteen counties. Additionally, out of 105 counties 87 counties do not have a community college taxing district. Community Colleges are prohibited, unless written permission is given, from delivering courses and/or programs in other college SDA. Unlike the Kansas Vocational/Technical schools/colleges, which have no defined service delivery areas; and, they receive state aid for all students (in and out of state). Kansas Community Colleges only receive state funding for Kansas (in-state) residents attending credit bearing classes approved by Kansas Board of Regents. Unlike Vocational schools/colleges there is no state support for non-credit classes or out of state students. This is especially challenging for community colleges like GCCC which neighbors nearby states. Universities also have unlimited boundaries in Kansas, like Kansas vocational schools/colleges they do not need permission to set up shop, e.g., across street from a Community College.

Dr. Swender noted that GCCC is the longest serving Community College in Kansas.

Kansas Community College Default Rates:

Dr. Swender reported to Trustees that GCCC's Cohort Default Rate for FY11 remains unchanged from the draft rate published earlier this year. Dr. Swender extended thanks to Vice President of Student Services and his staff, who constantly educate, encourage, motivate, and make connections with our students, which helps the students value their experience at GCCC. Net result, the heightened awareness and communication from staff, GCCC students are more likely to keep their loans in good standing. Very few colleges can claim this success—and again, a big thank you to the staff in student services.

Developmental Education:

Our need for developmental classes continues to be an institutional priority at GCCC. We have joined the National Association of Developmental Education. This organization provides resources and best practices for

developmental education. Fall 2015 initiatives are to increase student success in developmental Math and English, to accelerate progress through both of those areas. To that end more tutors have been added.

Instructional Services is working closely with Student Services to create an advising process that provides a joint effort between faculty advising and student services advising.

Summer/Fall:

All departments have submitted the fall schedules and the summer schedules are now available to students. The instructional programs have begun working to put together the most convenient schedules for students so that full-time students are able to register for 12-21 credit hours in a semester. The hybrid format, online delivery, and the 4-day schedule for many courses has enabled students to work around their employment schedules and provide options to take classes at various times, in addition to positively enhancing GPA.

Campus Police:

Campus Police Chief and personnel from Residential Life attended the Kansas Coalition against Sexual & Domestic Violence conference. The conference, which was held in Topeka, was informative and many ideas were discussed. Campaign continues to heighten awareness regarding safety.

Chair Douglass thanked Dr. Swender for his report. Chair Douglass went on to say that she took away the following:

1. Campus wide GPA's are increasing
2. Default rates are low, which benefits GCCC
3. Number of tutors is increasing

Chair Douglass expressed appreciation to Dr. Swender for his work.

CONSENT AGENDA:

Chair Douglass asked if Trustees wished to remove any items from the consent agenda. Item III-E was removed for separate discussion

Chair Douglass then asked for a motion approving consent agenda items III-A-D.

Motion:

Schwartz moved, seconded by Crist to approve consent agenda items, III-A-D as presented.

Ayes: Crist, Douglass, Neufeld, Schwartz, Worf

Nays: None

Motion carried: 5-0

Approved actions follow:

(A) APPROVED MINUTES of previous meeting (February 24, 2015)
(Supporting documents filed with official minutes.)

(B) APPROVED PERSONNEL ADJUNCT/OUTREACH CONTRACTS, as presented
(Supporting documents filed with official minutes.)

(C) APPROVED SUBMITTED FINANCIAL INFORMATION, as presented
(Supporting documents filed with official minutes.)

(D) APPROVED PURCHASES OVER \$20,000
D-1 Saffell Library Parking Lot
Vendor: Lee Construction, Inc.
For: Replace the Saffell Library Parking Lot
Amount: \$508,400
(Supporting documents filed with official minutes.)

D-2 Microsoft Maintenance Agreement, Zones
Vendor: Zones, Inc. for the Microsoft licensing agreement
Amount: \$29,045.30
(Supporting documents filed with official minutes.)

D-3 KanRen/Data Communication
Vendor: KanRen
For: Statewide network for data communication
Amount: \$62,631
(Supporting documents filed with official minutes.)

PULLED CONSENT AGENDA ITEM E-E-1 TUITION/FEEES FOR 2015-2016:

After discussion among Trustees and clarification of the recommendation the following motion was made.

Motion:

Schwartz moved, seconded by Crist to accept item E-1 Approval of tuition and student room and board fees for 2015-2016 as presented.

Ayes: Crist, Douglass, Neufeld, Schwartz, Worf

Nays: None

Motion carried: 5-0

Chair Douglass called a five minute recess at 7:20 p.m.
Board reconvened at 7:25 p.m.

MONITORING REPORTS and ENDS REPORTS:

Trustees indicated they had received and reviewed the following monitoring reports:

Annual, General Executive Constraints, #2
Annual, Academic Advancement

Trustees agreed to accept monitoring reports as presented.

BOARD PROCESS AND POLICY GOVERNANCE REVIEW:

Trustees reviewed the following monitoring reports:

Monitoring Report: Annual, Personal Enrichment

No changes were recommended at this time.

REPORT FROM FINNEY COUNTY ECONOMIC DEVELOPMENT CORPORATION:

- Two major proposals are moving forward, unfortunately no further information may be released at this time.

REPORT FROM KACCT/COP:

- June quarterly meetings will take place at Barton County Community College, no date at the present time.
- There will be a new trustee orientation take place at the June meeting.
- Linda Fund and Allie Devine are doing a good job of keeping community colleges informed on legislative issues.

OTHER:

Guest Speaker/Presenter Fees:

On occasion the college contracts with nationally known presenters/speakers. Examples include Continuous Performance Improvement (CPI) Seminar speakers, Disney Institute, Martin Luther King Day celebration speaker, Constitution day speaker, etc. Generally the cost for speakers is below the threshold of administrative spending authority, which is \$20,000. It is the request of administration for authority to enter into a speakers/presenters contract that is over \$20,000 contingent upon a third party expense reimbursement guarantee that has been reviewed by college counsel.

After discussion among Trustees and clarification of the recommendation the following motion was made.

Motion:

Worf moved, seconded by Schwartz to approve V-D (added agenda item), Speaker/Presenter Fees as presented.

Ayes: Crist, Douglass, Neufeld, Schwartz, Worf

Nays: None

Motion carried: 5-0

OWNERSHIP LINKAGE:

Trustees wished to voice their appreciation of recently hired track and field coach, Raymond Putnam. Coach Putnam's passion and commitment to the program is very apparent and highly valued. Trustees expressed gratitude to Athletic Director, Ryan Ruda and his staff for their diligence in searching out the best fit for GCCC.

Dr. Swender took a few minutes to announce the impending wedding of his son H.J. and Becca Manes on April 25, 2015 in Ellsworth, Kansas. Congratulations ensued.

EXECUTIVE SESSION:

Motion:

Schwartz moved, seconded by Worf that the board recess briefly at 8:05 p.m. for a five minute break and reconvene into a thirty minute executive session at 8:10 p.m. for the purpose of discussing personnel matters of non-elected personnel, employer/employee negotiation and preliminary discussions relating to acquisition of real property.

No action will be taken.

Ayes: Crist, Douglass, Neufeld, Schwartz, Worf

Nays: None

Motion carried: 5-0

Persons included in executive session:
GCCC Board of Trustees
Herbert Swender, President
Dee Wigner, Executive Vice President

UPCOMING CALENDAR EVENTS:

April 18	10:00 a.m., BAA Golf Tournament, Southwind
April 21	8:30 CPI, Endowment Room/Creating Consumer Destination
	5:00 p.m. Resident Appreciation Dinner
April 22	Earth Day Celebration, SGA hosts

April 27	Athletic Banquet
April 29	SGA Banquet
April 30	Employee Retirement Reception, Endowment Room, 2:30-4:00 p.m. 7:30 P.M. Pops/Choral Concert
May 1	Faculty Appreciation Lunch, 11:30 a.m., Endowment Room
May 8	7:00 p.m., Commencement
May 9	10:00 a.m. Alternative School Graduation 2:00 GCCC Nurse Pinning
May 11-14	Finals
May 15	11:30 a.m.-1:30 p.m., Year End Bash
May 25	Memorial Day, no classes, campus closed

Debra J. Atkinson
Deputy Clerk

Herbert J. Swender
President

Dr. Marilyn Douglass
Chair of the Board

Agenda No: III-B

Date: April 14, 2015

**Topic: Approval of Personnel Actions-Human Resources
Adjunct/Outreach Contracts**

Presenter: Dr. Herbert J. Swender

Background Information:

All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees, separations, transfers/promotions, vacancies and retiring employees serving Garden City Community College and are presented for board approval.

Budget Information:

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

Recommended Board Action:

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the office of Human Relations.

Board Action Taken: _____Approved _____Disapproved

_____Ayes _____Nays _____No Action

Board Member Notes:



April 7, 2015

To: Board of Trustees
From: Cricket Turley, Director of Human Resources

New Hire

Chris Rogers, Super Circuit/Football, effective March 2, 2015
Jason Martin, Assistant Football – Secondary Coach, effective March 24, 2015
Caleb Young, Super Circuit/Football, effective March 26, 2015
Dusty Cummings, KanTrain Site Coordinator, effective March 23, 2015
Natasha Dominguez, Facilities Office Manager, effective April 7, 2015
Carmen Leyva, Custodian, effective March 25, 2015

Separations

Kolbie Hatcher, Facilities Office Manager, effective March 12, 2015
Patricia Keller, English Instructor, effective May 15, 2015
Megan Grapengater, Small Business Development Center, effective April 15, 2015

Retirements

Linda Morgan, Criminal Justice Instructor, effective May 31, 2015

Transfers/Promotions

Stephanie Whitesell, Workforce Training Office Manager to Coordinator of Workforce Training,
Effective March 1, 2015

Vacancies

Webmaster
Campus Safety Officer
Welding Instructor
Compliance Coordinator
Computer Technician
Industrial Maintenance Instructor
John Deere Ag Tech Instructor
Automotive Tech Instructor
Residential Life Director
English Instructor

Diversity Recruitment Opportunity

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate to the GCCC website and apply online.

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 4/14/15)**

INSTRUCTOR	CLASS	AMOUNT
Douglass, Lucille	KS Carry Concealed - 8 Hour Class (CRMJ300-03) 3/28/15	3 hr(s) @ \$30.00/hr = \$90.00
Homm, Michael	KS Carry Concealed - 8 Hour Class (CRMJ300-03) 3/28/15	10 hr(s) @ \$30.00/hr = \$300.00
Huth, Jacob	Stocks, Sauces, And Soups (CULA125-01) 3/10/15	3 hr(s) @ \$30.00/hr = \$90.00
Prewitt, Robert	KS Carry Concealed - 8 Hour Class (CRMJ300-03) 3/28/15	4 hr(s) @ \$30.00/hr = \$120.00

TOTAL ADJUNCT/OUTREACH FACULTY CONTRACTS **\$ 600.00**

**GARDEN CITY COMMUNITY COLLEGE
 SERVICE CONTRACTS FOR ADJUNCT FACULTY
 (Presented to Board of Trustees for Approval 4/14/15)**

INSTRUCTOR	CLASS	AMOUNT
Hernandez, Rachelle (Kansas Children's Service League)	Caring for Children-Spec Needs (ECHD-121-80) 3/11 – 3/31/15	1 student @ \$50.00/student = \$50.00

TOTAL ADJUNCT SERVICE CONTRACTS **\$ 50.00**

Agenda No: III-C

Date: April 14, 2015

Topic: Financial Information

Presenter: Dr. Herbert J. Swender

Background Information:

Presentation of monthly financial documents:

- Checks over \$20,000
- Revenues
- Expenses
- Cash in Bank

Budget Information:

Financial information represents 1) monthly expenditures over \$20,000 2) cash deposits.

Recommended Board Action:

Accept and approve financial information as presented.

Board Action Taken: **Approved** **Disapproved**
 Ayes **Nays** **No Action**

Board Member Notes:

CHECKS PROCESSED IN EXCESS OF \$20,000

April 2015

Purchases over \$20,000 requiring bid sheets

- Check # 240298 to Century Business Technologies for \$70,000 for two high capacity copy/print production machines. The board approved this purchase at the February Board meeting.

Payments over \$20,000 not requiring bid sheets

- Check #239702 to EduKan for \$113,525.00 for Spring 2015 Session 1 Tuition and Fees.
- Check #240042 to City of Garden City for \$52,346.63 for utilities.
- Check #240043 to Commerce Bank for \$55,305.96 for various purchase card purchases.
- Check #240147 to Great Western Dining for \$74,036.15 for multiple invoices.
- Check #240259 to Blue Cross and Blue Shield of Kansas for \$96,405.74 for April insurance premiums.
- Check #240308 to GMCN Architects for \$31,205 for partial payment for Student Center project. The Board previously approved this project.

Fiscal Year: 2015

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	15,455.00-	1,829,691.00-	1,950,000.00-	120,309.00-	6.17
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	14,282.00-	277,256.00-	275,000.00-	2,256.00	0.81-
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	1,720.00-	94,414.00-	75,000.00-	19,414.00	25.88-
11-00-0000-00000-4006 OUTREACH CREDIT HO	0.00	2,940.00-	94,878.00-	65,000.00-	29,878.00	45.96-
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	3,438.00-	327,534.00-	345,000.00-	17,466.00-	5.06
11-00-0000-00000-4008 TECHNOLOGY FEE-O :	0.00	1,470.00-	47,439.00-	42,000.00-	5,439.00	12.94-
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	2,438.12-	8,822.33-	50,000.00	58,822.33	117.64
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	276.00-	13,892.00-	27,000.00-	13,108.00-	48.55
11-00-0000-00000-4014 TUITION BORDER STA	0.00	3,588.00-	273,286.00-	225,000.00-	48,286.00	21.45-
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	875.00-	7,630.00-	10,000.00-	2,370.00-	23.70
11-00-0000-00000-4016 DROP FEE : GENERAL	0.00	1,010.00-	6,390.00-	10,000.00-	3,610.00-	36.10
11-00-0000-00000-4102 PRIVATE GIFTS/GRAN	0.00	0.00	0.00	20,000.00-	20,000.00-	100.00
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	625.00-	8,625.00-	10,000.00-	1,375.00-	13.75
11-00-0000-00000-4512 VENDING MACHINES :	0.00	463.67-	3,365.45-	10,000.00-	6,634.55-	66.35
11-00-0000-00000-4515 CHILD CARE FEES :	0.00	1,100.00	17,700.00-	25,000.00-	7,300.00-	29.20
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,657,548.00-	1,691,376.00-	33,828.00-	2.00
11-00-0000-00000-4603 STATE PMT FOR HS T	0.00	0.00	154,140.00-	0.00	154,140.00	0.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	151,238.29-	6,476,200.40-	10,300,000.00-	3,823,799.60-	37.12
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	56,520.28-	592,725.99-	600,000.00-	7,274.01-	1.21
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	505.98-	6,273.31-	6,000.00-	273.31	4.55-
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	25,587.05-	157,693.94-	150,000.00-	7,693.94	5.12-
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	3,049.54-	39,111.29-	100,000.00-	60,888.71-	60.89
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	14,229.65-	5,000.00-	9,229.65	184.58-
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	854.23-	14,656.14-	20,000.00-	5,343.86-	26.72
11-00-0000-00000-4811 TAX IN PROCESS : G	0.00	0.00	5.37	10,000.00-	10,005.37-	100.05
11-00-0000-00000-4813 D/S TRANSFER : GEN	0.00	0.00	2,846.24-	0.00	2,846.24	0.00
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	19,505.60-	100,514.75-	0.00	100,514.75	0.00
11-00-0000-00000-4815 WATERCRAFT CURRENT	0.00	690.02-	4,858.41-	0.00	4,858.41	0.00
11-00-0000-00000-4816 TIF TAX : GENERAL	0.00	41,072.80-	51,916.90	0.00	51,916.90-	0.00
11-00-0000-00000-4817 NEIGH REVT : GENER	0.00	795.82	5,996.04	0.00	5,996.04-	0.00
11-00-0000-00000-4902 INTEREST INCOME :	0.00	4,231.05-	9,189.19-	35,000.00-	25,810.81-	73.75
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	0.00	71,577.81-	110,000.00-	38,422.19-	34.93
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	1,830.12-	114,214.21-	150,000.00-	35,785.79-	23.86
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	935.00-	10,676.14-	15,000.00-	4,323.86-	28.83
11-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,343,584.00	1,343,584.00	100.00
11-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	425,000.00-	425,000.00-	100.00
=====						
Totals for FUND: 11 - GENERAL	0.00	352,704.93-	12,379,459.94-	15,312,792.00-	2,933,332.06-	19.16
=====						
12-00-0000-00000-4002 AMMONIA REFG COURS	0.00	6,141.00-	103,677.00-	125,000.00-	21,323.00-	17.06
12-00-0000-00000-4005 ACAD COURSE FEE :	0.00	21,038.00-	277,935.00-	250,000.00-	27,935.00	11.16-
12-00-0000-00000-4006 OUTREACH CREDIT HO	0.00	0.00	0.00	20,000.00-	20,000.00-	100.00
12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	840.00-	6,895.00-	5,000.00-	1,895.00	37.89-
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	992,672.00-	1,012,931.00-	20,259.00-	2.00
12-00-0000-00000-4603 STATE PMT FOR HS T	0.00	0.00	0.00	245,000.00-	245,000.00-	100.00
12-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,343,584.00-	1,343,584.00-	100.00
=====						
Totals for FUND: 12 - PTE FUND	0.00	28,019.00-	1,381,179.00-	3,001,515.00-	1,620,336.00-	53.98

61-00-0000-00000-4803 AD VALOREM PROPERT	0.00	7,663.10-	328,171.55-	487,884.00-	159,712.45-	32.74
61-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	2,881.55-	30,547.49-	35,329.00-	4,781.51-	13.53
61-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	25.80-	323.39-	352.00-	28.61-	8.13
61-00-0000-00000-4807 DELINQUENT TAX : G	0.00	1,380.78-	8,244.11-	7,000.00-	1,244.11	17.76-
61-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	154.52-	1,971.73-	6,555.00-	4,583.27-	69.92
61-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	734.21-	0.00	734.21	0.00
61-00-0000-00000-4810 16/20 M TAX : GENE	0.00	44.08-	758.19-	1,194.00-	435.81-	36.50
61-00-0000-00000-4811 TAX IN PROCESS : G	0.00	0.00	0.27	10,000.00-	10,000.27-	100.00
61-00-0000-00000-4813 D/S TRANSFER : GEN	0.00	0.00	145.11-	0.00	145.11	0.00
61-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	994.42-	5,174.26-	0.00	5,174.26	0.00
61-00-0000-00000-4815 WATERCRAFT CURRENT	0.00	35.18-	247.71-	0.00	247.71	0.00
61-00-0000-00000-4816 TIF TAX : GENERAL	0.00	2,081.03-	2,630.49	0.00	2,630.49-	0.00
61-00-0000-00000-4817 NEIGH REVT : GENER	0.00	40.43	304.15	0.00	304.15-	0.00
=====						
Totals for FUND: 61 - CAPITAL OUTLAY	0.00	15,220.03-	373,382.84-	548,314.00-	174,931.16-	31.90
=====						
Totals for BUDGET.OFFICER: Unassigned	0.00	395,943.96-	14,134,021.78-	18,862,621.00-	4,728,599.22-	25.07

Fiscal Year: 2015

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	9,211.05	73,718.24	104,746.00	31,027.76	29.62
DEPARTMENT: 11020 - HUMANITIES	203.95	0.00	3,316.24	2,775.00	745.19-	26.84-
DEPARTMENT: 11021 - ENGLISH	0.00	31,248.75	255,513.74	368,346.13	112,832.39	30.63
DEPARTMENT: 11022 - SPEECH	0.00	6,635.50	46,916.13	55,628.75	8,712.62	15.66
DEPARTMENT: 11023 - PHILOSOPHY	0.00	0.00	1,614.75	0.00	1,614.75-	0.00
DEPARTMENT: 11024 - PHOTOGRAPHY	0.00	0.00	2,132.35	440.00	1,692.35-	384.62-
DEPARTMENT: 11025 - JOURNALISM	0.01-	6,304.48	51,523.06	66,519.00	14,995.95	22.54
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	1,614.75	1,042.00	572.75-	54.96-
DEPARTMENT: 11030 - ART	0.00	11,348.32	103,244.12	138,272.00	35,027.88	25.33
DEPARTMENT: 11031 - DRAMA	0.00	6,546.37	55,502.85	76,252.00	20,749.15	27.21
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	7,758.93	59,343.98	80,200.00	20,856.02	26.01
DEPARTMENT: 11033 - INST MUSIC	488.64	10,113.17	71,562.36	87,643.00	15,592.00	17.79
DEPARTMENT: 11040 - SCIENCE	0.00	30,778.02	248,734.31	396,809.24	148,074.93	37.32
DEPARTMENT: 11050 - MATH	0.00	28,223.97	241,460.89	339,710.00	98,249.11	28.92
DEPARTMENT: 11060 - SOCIAL SCIENCE	406.40	32,757.03	290,290.62	406,542.72	115,845.70	28.50
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	19,375.05	150,623.12	195,413.00	44,789.88	22.92
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	7,847.11	72,132.47	81,886.00	9,753.53	11.91
DEPARTMENT: 11080 - ESSENTIAL SKILLS	0.00	233.07	2,211.50	720.00	1,491.50-	207.14-
DEPARTMENT: 11081 - READING	0.00	5,303.98	44,652.72	59,831.00	15,178.28	25.37
DEPARTMENT: 11082 - ESL	0.00	5,650.97	45,737.68	66,812.00	21,074.32	31.54
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	887.59	23,823.43	15,440.00	8,383.43-	54.29-
DEPARTMENT: 11090 - ACADEMIC CHALLENGE	95.90	404.22	3,931.98	5,000.00	972.12	19.44
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	40,670.38	3,816.43	318,682.09	413,430.00	54,077.53	13.08
DEPARTMENT: 12011 - MID-MANAGEMENT & B	0.00	93.00	292.75	0.00	292.75-	0.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	0.00	199.75	0.00	199.75-	0.00
DEPARTMENT: 12014 - FINNUP LAB	0.00	0.00	0.00	405.00	405.00	100.00
DEPARTMENT: 12090 - BSIS COMPETITION T	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 12202 - EMT	0.00	0.00	36.33	0.00	36.33-	0.00
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	194.45	677.14	0.00	677.14-	0.00
DEPARTMENT: 12242 - CHALLENGE COURSE	0.00	0.00	269.13	1,377.00	1,107.87	80.46
DEPARTMENT: 12270 - AMMONIA REFRIGERAT	0.00	5,372.04	32,232.24	0.00	32,232.24-	0.00
DEPARTMENT: 32000 - BUSINESS & INDUSTR	0.00	5,264.04	47,271.91	63,856.00	16,584.09	25.97
DEPARTMENT: 41000 - LIBRARY	2,991.09	13,077.51	122,844.59	184,862.00	59,026.32	31.93
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	33.48	7,143.96	55,634.10	84,457.00	28,789.42	34.09
DEPARTMENT: 42000 - DEAN OF LEARNING S	188.28	19,680.84	179,470.17	673,056.16	493,397.71	73.31
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	1,793.19	13,652.38	20,965.00	7,312.62	34.88
DEPARTMENT: 42002 - OUTREACH	120.41	1,806.64	44,100.61	110,864.00	66,642.98	60.11
DEPARTMENT: 42003 - FACULTY SENATE	0.00	1,505.05	9,039.52	12,265.00	3,225.48	26.30
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	669.31	12,132.79	0.00	12,132.79-	0.00
DEPARTMENT: 42006 - DEAN OF CONT ED CO	0.00	2,271.91	12,437.89	0.00	12,437.89-	0.00
DEPARTMENT: 43000 - TRANSITION	0.00	3,456.69	31,052.73	42,189.00	11,136.27	26.40
DEPARTMENT: 50000 - DEAN OF STUDENT SE	379.46	18,108.29	170,478.66	234,444.00	63,585.88	27.12
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	28,935.00	28,935.00	0.00	0.00
DEPARTMENT: 50002 - EDUCATIONAL TALENT	0.00	0.00	11,907.00	11,907.00	0.00	0.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	11,901.19	88,229.40	119,779.00	31,549.60	26.34
DEPARTMENT: 50011 - ASSESSMENT/TESTING	0.00	4,877.19	45,334.44	61,865.00	16,530.56	26.72
DEPARTMENT: 50020 - FINANCIAL AID OFFI	347.92	36,854.89	239,887.17	329,832.00	89,596.91	27.16
DEPARTMENT: 50030 - ADMISSIONS	88.88	11,470.44	99,990.45	143,732.00	43,652.67	30.37
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	9,434.25	11,703.15	106,073.22	152,210.00	36,702.53	24.11
DEPARTMENT: 50050 - STUDENT HEALTH SER	242.13	4,752.67	39,045.86	64,613.00	25,325.01	39.19
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	136.03	20,219.49	363,282.12	451,664.50	88,246.35	19.54

DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	9,529.55	92,774.45	115,344.87	22,570.42	19.57
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	8,839.16	83,229.27	107,156.94	23,927.67	22.33
DEPARTMENT: 55003 - MEN'S TRACK	748.00	6,936.73	37,585.58	55,592.57	17,258.99	31.05
DEPARTMENT: 55004 - WOMEN'S TRACK	1,007.98	6,721.60	36,688.88	54,112.57	16,415.71	30.34
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	10,157.05	86,403.97	113,676.20	27,272.23	23.99
DEPARTMENT: 55006 - FOOTBALL	29,637.57	21,530.79	273,784.68	314,414.52	10,992.27	3.50
DEPARTMENT: 55007 - BASEBALL	0.00	13,298.68	95,201.62	123,260.00	28,058.38	22.76
DEPARTMENT: 55008 - VOLLEYBALL	0.00	4,607.91	48,040.58	59,850.26	11,809.68	19.73
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	3,943.45	60,548.58	71,397.75	10,849.17	15.20
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	848.66	5,791.46	9,300.00	3,508.54	37.73
DEPARTMENT: 55012 - CHEERLEADING	0.00	2,754.54	33,406.43	38,082.08	4,675.65	12.28
DEPARTMENT: 55013 - DANCE TEAM	0.00	5,124.92	29,470.55	26,993.00	2,477.55-	9.17-
DEPARTMENT: 55014 - RODEO TEAM	2,100.00	10,822.20	112,582.54	140,920.00	26,237.46	18.62
DEPARTMENT: 55015 - MEN'S GOLF	1,938.81	5,961.73	56,242.75	78,357.74	20,176.18	25.75
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	8,692.87	115,816.63	129,521.00	13,704.37	10.58
DEPARTMENT: 55020 - PEP BAND	0.00	3,622.77	34,939.28	47,173.00	12,233.72	25.93
DEPARTMENT: 61000 - PRESIDENT	916.98	42,896.77	330,572.32	496,656.00	165,166.70	33.26
DEPARTMENT: 61001 - BOARD OF TRUSTEES	94.71	38.95	3,921.55	12,840.00	8,823.74	68.72
DEPARTMENT: 61005 - ATTORNEY	0.00	1,891.40	6,737.38	35,000.00	28,262.62	80.75
DEPARTMENT: 62000 - DEAN OF ADMIN SERV	4,858.50	60,906.66	809,945.48	1,578,105.00	763,301.02	48.37
DEPARTMENT: 62010 - HUMAN RESOURCES	0.00	10,407.97	110,827.20	150,870.00	40,042.80	26.54
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	4,120.29	33,117.33	63,005.00	29,887.67	47.44
DEPARTMENT: 62050 - ONE-TIME PURCHASES	13,080.00	18,750.00	492,639.87	1,062,202.00	556,482.13	52.39
DEPARTMENT: 63000 - INFORMATION SERVIC	2,410.00	8,922.58	85,458.22	181,072.00	93,203.78	51.47
DEPARTMENT: 64000 - INFORMATION TECHNO	14,189.03	44,050.28	482,902.89	758,104.00	261,012.08	34.43
DEPARTMENT: 65000 - CENTRAL SERVICES	0.00	89,079.62	192,176.36	153,694.00	38,482.36-	25.03-
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	2,430.01	11,606.34	137,405.90	183,936.00	44,100.09	23.98
DEPARTMENT: 71000 - BUILDINGS	10,453.80	31,159.58	292,677.26	420,176.00	117,044.94	27.86
DEPARTMENT: 72000 - CUSTODIAL SERVICES	5,091.51	36,778.31	337,784.42	516,485.00	173,609.07	33.61
DEPARTMENT: 73000 - GROUNDS	8,635.92	29,042.74	174,882.89	255,288.00	71,769.19	28.11
DEPARTMENT: 73001 - ATHLETIC FIELDS	50.00	8,103.05	52,349.01	82,514.00	30,114.99	36.50
DEPARTMENT: 74000 - VEHICLES	1,145.79	4,737.46	161,986.29	358,242.00	195,109.92	54.46
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	12,176.44	108,812.20	175,119.00	66,306.80	37.86
DEPARTMENT: 76000 - INSURANCE	0.00	8,471.20	261,671.38	310,954.00	49,282.62	15.85
DEPARTMENT: 77000 - UTILITIES	5,059.51	67,805.73	578,256.78	860,000.00	276,683.71	32.17
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	7,432.33-	273,297.72-	62,000.00	335,297.72	540.80
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	0.00	1,650.00	9,020.00	7,370.00	81.71
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	0.00	22,683.00	33,087.00	10,404.00	31.44
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	0.00	4,655.00	11,000.00	6,345.00	57.68
DEPARTMENT: 81004 - TUIT WAIVER CTZ IN	0.00	1,340.00-	237,285.00	156,000.00	81,285.00-	52.10-
DEPARTMENT: 81006 - TUIT WAIVER FINE A	0.00	0.00	85,470.00	55,194.00	30,276.00-	54.84-
DEPARTMENT: 94000 - STUDENT CENTER	36.00	2,858.75	33,905.15	49,341.00	15,399.85	31.21
DEPARTMENT: 98001 - CHILD CARE	0.00	4,428.66	44,286.60	40,000.00	4,286.60-	10.71-

=====

FUND: 11 - GENERAL	159,711.31	1,019,513.01	9,936,059.74	15,312,792.00	5,217,020.95	34.07
--------------------	------------	--------------	--------------	---------------	--------------	-------

Fiscal Year: 2015

FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12010 - ACCOUNTING	0.00	4,762.33	34,624.52	51,687.00	17,062.48	33.01
DEPARTMENT: 12011 - MID-MANAGEMENT & B	0.00	2,893.02	26,654.32	27,008.75	354.43	1.31
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	11,252.41	90,821.64	118,762.05	27,940.41	23.53
DEPARTMENT: 12200 - ADN PROGRAM	0.00	21,461.07	179,231.68	270,083.87	90,852.19	33.64
DEPARTMENT: 12201 - LPN PROGRAM	0.00	17,802.56	152,787.79	206,505.00	53,717.21	26.01
DEPARTMENT: 12202 - EMT	0.00	6,764.58	91,303.39	154,174.00	62,870.61	40.78
DEPARTMENT: 12203 - ALLIED HEALTH	1,007.13	13,053.79	96,827.17	150,060.00	52,225.70	34.80
DEPARTMENT: 12210 - AGRICULTURE	161.18	3,911.19	35,314.44	53,661.00	18,185.38	33.89
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	10,160.25	87,468.47	123,351.00	35,882.53	29.09
DEPARTMENT: 12212 - CULINARY PROGRAM	366.74	4,109.38	18,115.99	53,399.00	34,916.27	65.39
DEPARTMENT: 12220 - JOHN DEERE AG TECH	1,195.88	22,738.49	178,775.97	261,972.01	82,000.16	31.30
DEPARTMENT: 12225 - OIL TECH PROGRAM	0.00	0.00	0.00	10,000.00	10,000.00	100.00
DEPARTMENT: 12230 - AUTO MECHANICS	23.18-	0.00	4,540.18	2,000.00	2,517.00-	125.84-
DEPARTMENT: 12240 - CRIMINAL JUSTICE	5,195.05	13,095.14	119,024.81	160,604.00	36,384.14	22.65
DEPARTMENT: 12241 - FIRE SCIENCE	1,468.98	7,494.28	50,484.88	71,750.00	19,796.14	27.59
DEPARTMENT: 12250 - COSMETOLOGY	0.00	13,344.31	106,796.03	166,296.00	59,499.97	35.78
DEPARTMENT: 12260 - DRAFTING	0.00	0.00	0.00	200.00	200.00	100.00
DEPARTMENT: 12270 - AMMONIA REFRIGERAT	5,933.16	26,351.99	211,556.37	388,630.00	171,140.47	44.04
DEPARTMENT: 12271 - AUTOMATION ELECTRI	0.00	0.00	0.00	6,900.00	6,900.00	100.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	12,194.94	2,000.00	10,194.94-	509.74-
DEPARTMENT: 12273 - WELDING	2,150.00	12,735.60	124,087.75	185,196.50	58,958.75	31.84
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	7,288.96	29,635.18	494,274.82	464,639.64	94.00
DEPARTMENT: 62050 - ONE-TIME PURCHASES	0.00	0.00	0.00	43,000.00	43,000.00	100.00
FUND: 12 - PTE FUND	17,454.94	199,219.35	1,650,245.52	3,001,515.00	1,333,814.54	44.44

Fiscal Year: 2015

FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	24.95	13,969.49	65,534.77	129,694.00	64,134.28	49.45
DEPARTMENT: 55006 - FOOTBALL	360.00	0.00	3,531.80	3,000.00	891.80-	29.72-
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	147.20	341.83	3,603.29	4,718.96	968.47	20.52
DEPARTMENT: 31000 - COMMUNITY SERVICE	326.75	2,169.00	8,182.75	10,300.00	1,790.50	17.38
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	794.07	1,229.47	435.40	35.41
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	698.00	0.00	698.00-	0.00
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	148,926.14	0.00	148,926.14-	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	5,074.76	5,807.19	732.43	12.61
DEPARTMENT: 55008 - VOLLEYBALL	0.00	1,361.35	7,687.59	7,831.12	143.53	1.83
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	4,725.67	14,798.00	10,072.33	68.07
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	549.02	15,429.23	62,550.00	47,120.77	75.33
DEPARTMENT: 55007 - BASEBALL	0.00	1,127.39	17,073.88	17,746.40	672.52	3.79
DEPARTMENT: 31000 - COMMUNITY SERVICE	559.76	0.00	0.00	5,850.00	5,290.24	90.43
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	13,777.87	0.00	13,777.87-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	40,000.00	40,000.00	100.00
DEPARTMENT: 00000 - GENERAL	0.00	480.25	2,872.36	4,685.12	1,812.76	38.69
DEPARTMENT: 55009 - WOMEN'S SOCCER	2,000.00	0.00	2,681.06	4,095.91	585.15-	14.28-
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	318.60	376.49	57.89	15.38
FUND: 14 - ADULT SUPPLEMENTARY ED	3,418.66	19,998.33	300,911.84	312,682.66	8,352.16	2.67

Fiscal Year: 2015

FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	30.51	2,272.81	8,000.00	5,727.19	71.59
DEPARTMENT: 94000 - STUDENT CENTER	4,367.99	32,006.75	85,819.15	145,500.00	55,312.86	38.02
DEPARTMENT: 95000 - STUDENT HOUSING	7,613.92	136,438.63	1,363,221.94	1,668,254.00	297,418.14	17.83
DEPARTMENT: 95001 - DIRECTOR'S APARTME	0.00	0.00	7,256.29	8,500.00	1,243.71	14.63
DEPARTMENT: 98000 - COSMETOLOGY	5,753.23	5,305.27	89,918.74	184,392.56	88,720.59	48.12
DEPARTMENT: 97000 - BOOKSTORE	5,982.85	38,631.64	628,404.70	953,500.00	319,112.45	33.47
DEPARTMENT: 91000 - ARENA	0.00	1,256.53	6,464.34	0.00	6,464.34	0.00
=====						
FUND: 16 - AUXILIARY ENTITIES	23,717.99	213,669.33	2,183,357.97	2,968,146.56	761,070.60	25.64

Fiscal Year: 2015

FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	7,000.00	0.00	7,000.00	0.00
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	0.00	4,500.00	4,500.00	0.00	0.00
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.08	337.00	16,487.08	0.00	16,487.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	4,667.29	0.00	4,667.29	0.00
DEPARTMENT: 62000 - DEAN OF ADMIN SERV	6,286.20	0.00	0.00	15,000.00	8,713.80	58.09
DEPARTMENT: 62050 - ONE-TIME PURCHASES	0.00	0.00	0.00	8,500.00	8,500.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	29.99	7,195.45	30,756.25	0.00	30,786.24	0.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	939.00	10,820.38	103,997.27	334,240.44	229,304.17	68.60
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	3,394.29	3,503.84	109.55	3.13
DEPARTMENT: 14010 - AO-K	0.00	72.20	547.20	5,876.02	5,328.82	90.69
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	123.00	123.00	0.00	0.00
DEPARTMENT: 14010 - AO-K	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	36,875.09	36,875.09	0.00	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	145,939.09	145,939.09	0.00	0.00
DEPARTMENT: 14010 - AO-K	0.00	0.00	0.00	2,098.92	2,098.92	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	30,000.00	30,000.00	0.00	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	13,739.11	13,976.41	237.30	1.70
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	505.00	6,798.92	8,047.02	1,248.10	15.51
DEPARTMENT: 14010 - AO-K	0.00	0.00	2,204.03	2,204.03	0.00	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	11,164.24	45,957.40	34,793.16	75.71
DEPARTMENT: 14010 - AO-K	0.00	0.00	4,898.90	9,953.11	5,054.21	50.78
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	5,847.72	17,543.16	72,000.00	54,456.84	75.63
DEPARTMENT: 50000 - DEAN OF STUDENT SE	855.00	43,826.74	202,471.68	513,416.47	310,089.79	60.40
DEPARTMENT: 12273 - WELDING	0.00	0.00	19,950.00	20,570.00	620.00	3.01
DEPARTMENT: 42000 - DEAN OF LEARNING S	308.82	3,147.48	31,023.73	46,655.00	15,322.45	32.84
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	4,015.52	15,000.00	30,000.00	15,000.00	50.00
DEPARTMENT: 12273 - WELDING	25,660.00	0.00	4,358.94	1,577,055.00	1,547,036.06	98.10
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	10,454.00	10,454.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	888.09	8,561.99	35,251.62	71,150.00	35,010.29	49.21
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	427.62	69,634.71	84,741.00	15,106.29	17.83
DEPARTMENT: 42000 - DEAN OF LEARNING S	114.73	6,786.56	65,221.47	97,245.00	31,908.80	32.81
DEPARTMENT: 31000 - COMMUNITY SERVICE	266.43	8,648.11	60,393.02	112,465.00	51,805.55	46.06
DEPARTMENT: 11040 - SCIENCE	0.00	166.98	14,530.79	55,000.00	40,469.21	73.58
=====						
FUND: 22 - RESTRICTED GRANTS	35,348.18	99,684.75	958,470.88	3,357,545.84	2,363,726.78	70.40

Fiscal Year: 2015

FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	6,389.00	7,000.00	611.00	8.73
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	8,807.20	8,806.89	0.31-	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	45.09	0.00	45.09-	0.00
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	8,290.83	8,147.00	143.83-	1.76-
=====						
FUND: 23 - OTHER RESTRICTED FUNDS	0.00	0.00	23,532.12	23,953.89	421.77	1.76

Fiscal Year: 2015

FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	137.80	1,324.07	1,000.00	324.07-	32.40-
DEPARTMENT: 13305 - ADULT ED - STAFF D	31.00	0.00	40.00	4,000.00	3,929.00	98.23
DEPARTMENT: 13301 - ADULT ED - INSTRUC	258.00	16,205.38	152,989.71	203,497.26	50,249.55	24.69
DEPARTMENT: 13305 - ADULT ED - STAFF D	1,884.40	90.15-	2,290.64	8,601.00	4,425.96	51.46
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	3,697.92	32,050.17	76,483.00	44,432.83	58.10
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	461.96	2,676.07	5,000.00	2,323.93	46.48
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	8,765.81	53,155.99	68,288.00	15,132.01	22.16
DEPARTMENT: 00000 - GENERAL	0.00	0.00	37,500.00-	37,500.00-	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	17,901.36	85,729.57	137,500.00	51,770.43	37.65
=====						
FUND: 24 - ADULT EDUCATION	2,173.40	47,080.08	292,756.22	466,869.26	171,939.64	36.83

Fiscal Year: 2015

FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	4,695.00	548,314.00	543,619.00	99.14
=====						
FUND: 61 - CAPITAL OUTLAY	0.00	0.00	4,695.00	548,314.00	543,619.00	99.14

Fiscal Year: 2015

FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	9,977.71	59,717.41	271,000.50	445,095.25	164,117.04	36.87
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	1,000.00	1,000.00	0.00	0.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	1,000.00	1,000.00	0.00	0.00
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	1,000.00	1,000.00	0.00	0.00
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	0.00	1,000.00	1,000.00	0.00	0.00
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	1,000.00	1,000.00	0.00	0.00
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	5,000.00	5,000.00	0.00	0.00
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	1,000.00	1,000.00	0.00	0.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	904.00	1,000.00	96.00	9.60
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	1,000.00	1,000.00	0.00	0.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	1,000.00	1,000.00	0.00	0.00
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	500.00	500.00	0.00	0.00
DEPARTMENT: 94000 - STUDENT CENTER	0.00	0.00	1,614.69	0.00	1,614.69	0.00
DEPARTMENT: 99001 - STUDENT NEWSPAPER	4,536.79	5,076.09	15,972.89	65,850.00	45,340.32	68.85
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	18,021.65	27,050.00	9,028.35	33.38
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	14,514.50	64,793.50	321,013.73	553,495.25	217,967.02	39.38

Fiscal Year: 2015

FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	15,000.00	0.00	15,000.00	0.00
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	15,530.00	0.00	15,530.00	0.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	16,875.00	0.00	16,875.00	0.00
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	6,915.00	0.00	6,915.00	0.00
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	0.00	2,250.00	0.00	2,250.00	0.00
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	4,445.00	0.00	4,445.00	0.00
DEPARTMENT: 55006 - FOOTBALL	0.00	5,570.00	75,790.00	0.00	75,790.00	0.00
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	6,750.00	0.00	6,750.00	0.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	8,780.00	0.00	8,780.00	0.00
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	23,545.00	0.00	23,545.00	0.00
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	3,075.00	0.00	3,075.00	0.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	27,900.00	0.00	27,900.00	0.00
DEPARTMENT: 55013 - DANCE TEAM	0.00	0.00	5,265.00	0.00	5,265.00	0.00
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	29,115.00	0.00	29,115.00	0.00
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	8,670.00	0.00	8,670.00	0.00
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	0.00	23,870.00	0.00	23,870.00	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	12,935.00	0.00	12,935.00	0.00
DEPARTMENT: 11030 - ART	0.00	0.00	7,575.00	0.00	7,575.00	0.00
DEPARTMENT: 11031 - DRAMA	0.00	0.00	7,520.00	0.00	7,520.00	0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	10,625.00	0.00	10,625.00	0.00
DEPARTMENT: 11033 - INST MUSIC	0.00	7,310.00	47,780.00	0.00	47,780.00	0.00
DEPARTMENT: 11090 - ACADEMIC CHALLENGE	0.00	0.00	3,375.00	0.00	3,375.00	0.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	13,255.00	0.00	13,255.00	0.00
DEPARTMENT: 81005 - TUIT WAIVER FCHS	0.00	0.00	28,395.00	0.00	28,395.00	0.00
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	1,740.00	405,235.00	0.00	405,235.00	0.00

Fiscal Year: 2015

FUND: 73 - EDUKAN CONSORTIUM FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 42000 - DEAN OF LEARNING S	41,095.00	113,525.00	289,065.00	609,000.00	278,840.00	45.79
=====						
FUND: 73 - EDUKAN CONSORTIUM FUND	41,095.00	113,525.00	289,065.00	609,000.00	278,840.00	45.79

Garden City Community College
3/31/2015

	Amount	% Rate
Cash in Bank:		
Commerce Bank	\$ 306,712.55	0.0000%
State Municipal Invest. Pool	\$ 71,008.02	0.0200%
FNB of Garden City - Money Market	\$ 25,442.32	0.2500%
FNB of Garden City - Insured Cash Sweep	\$ 4,027,968.81	0.2500%
Commerce Bank - Money Market	\$ 155,575.64	0.0800%
Landmark National Bank	\$ 3,392,217.66	0.1100%
	<u>\$ 7,978,925.00</u>	

	Type	Amount	% Rate	Beg. Date	Maturity
Investments:					
First National Bank of Garden City	CDARS	\$ 2,000,000.00	0.3200%	1/30/2014	7/29/2015
First National Bank of Garden City	CDARS	\$ 1,000,000.00	0.3200%	3/13/2014	9/12/2015
Western State Bank	CD	\$ 1,000,000.00	0.4000%	12/18/2014	12/18/2015
Western State Bank	CD	\$ 1,000,000.00	0.4000%	1/30/2015	1/16/2016
First National Bank of Garden City	CDARS	\$ 1,000,000.00	0.4500%	3/20/2015	3/20/2016
Western State Bank	CD	\$ 1,000,000.00	0.4500%	1/30/2015	7/30/2016
Western State Bank	CD	\$ 1,000,000.00	0.5000%	12/18/2014	12/18/2016
		<u>\$ 8,000,000.00</u>			
Total		<u><u>\$ 15,978,925.00</u></u>			

Agenda No: III D-1

Date: April 14, 2015

Topic: Laptops and Laptop Cart

Presenter: Dr. Herbert J. Swender

Background Information:

It is time to replace the laptops in the mobile classroom which is funded by the Trade Adjustment Assistance Community College and Career Training (TAACCCT or TRAC-7) grant. The current machines are out of warranty and do not have enough capacity or speed. An advertisement was placed in the local telegram and an RFP was sent to known vendors. Two bids were received. The bids were evaluated and the best bid is from Zones.

Budget Information:

TAACCCT Grant - \$33,588.87

Recommended Board Action:

Authorize purchase of 30 laptops and laptop cart from Zones at a price of \$33,588.87.

Board Action Taken: Approved Disapproved
 Ayes Nays No Action

Board Member Notes:

Garden City Community College
801 Campus Drive
Garden City, Kansas 67846

Bid Tabulation Form

December 2, 2013

VENDOR	BASE BID AMOUNT
CDW-G Vernon Hills, IL 60061	\$36,105.00
Zones Auburn, WA 98001	\$33,588.87

APRIL 2015 MONITORING REPORT

EXECUTIVE LIMITATIONS	QUARTERLY
General Executive Constraints #7	Page 7
There shall be no conflict of interest in awarding purchases or other contracts.	

CEO's Interpretation: It is the administrative intent to determine if a Board member, administrator or employee recommending a purchase or contract has a personal or professional interest in a contract or purchase being considered.

Data directly addressing the CEO's interpretation: It will be the responsibility of the board member, cabinet level administrator or employee to notify the appropriate administrator of any association or potential conflicts of interest. When purchases of \$20,000 or more are presented to the board for approval, the board member with direct or personal interest may choose to recuse themselves from the action.

All contracts are reviewed by no less than two college employees. At a minimum, contracts are reviewed by the employee requesting the contract and the CFO. If the CFO originates the contract, the document is reviewed by an appropriate administrator or college counsel.

Purchases are approved by at least one administrator. Purchases over \$5,000 require two approvers and purchases over \$20,000 require three approvers.

Purchases for the past quarter were reviewed. Administration was aware of no conflicts of interest.

EXECUTIVE LIMITATIONS	QUARTERLY
General Executive Constraints #8	Page 7
The President shall not allow for purchases without first giving consideration to local businesses, with a maximum ten percent premium.	

CEO's Interpretation: Preference shall always be given to the best bid. However, a local business (defined as a Finney County property tax payer) may be considered with a 10% margin of purchases of \$10,000 or more.

Data directly addressing the CEO's interpretation: Purchase over \$10,000 require a Bid Sheet with written comparative prices. The Bid Sheet is reviewed by Accounts Payable to assure college policy has been followed.

Purchases over \$10,000 made during the previous three month period were reviewed;

- Eleven purchases required bid sheets
- Six of those purchases were single source vendor with no local bidder
- Four of those purchases were approved by the Board, with one purchase awarded to local bidder
- One purchase was awarded to the lowest bidder with no local bidder

APRIL 2015 MONITORING REPORT

Asset Protection

#5

Page 12

The President shall not make any purchase (a) of over \$10,000 without competitive bids and due consideration regarding cost, quality, and service; and (b) of over \$20,000.

CEO's Interpretation: Unless purchases are made under contract or through exclusive providers such as City of Garden City, bid sheets are required on all purchases over \$10,000.

Data directly addressing the CEO's interpretation: Purchase orders for purchases over \$10,000 are not processed until proper documentation, including bid sheets are submitted to the Accounts Payable Coordinator. Purchases over \$20,000, not covered under contract or exclusivity, require Board approval. Each month the Board receives a report indicating checks written for \$20,000 or more.

Topic: Consulting and Advocacy Service

Presenter: Dr. Herbert J. Swender

Background Information:

Over the years, GCCC has entered into contractual agreements for local, state, and federal grant applications and specific funding requests. As an example, GCCC previously contracted with Ramona Munsell & Associates Consulting, Inc. to advise and/or edit various grant submissions. Often times a fee of 5% or more is paid to the consultant each year of the grant (\$1 million would be \$50,000). These percentages can vary depending on the size of the grant application. It will be important for GCCC to continue pursuit of external funding via U.S. agency grants, special congressionally directed funds and any other funding sources to advance the mission of GCCC.

Clearly the possibility of additional state funding for GCCC is not in the foreseeable future. Along with the substantial decrease in local oil and gas valuation, it will be more critical to seek out external funding. Otherwise, the college will be solely dependent upon ad valorem taxes and student tuition and fees as its primary revenue source. In addition, as federal funds become more obscure and more difficult to identify, the process to align available federal dollars with college projects become more sophisticated and challenging. It is the recommendation of the administration to enlist the assistance of an outside source to seek all possible available funding agencies for present and future college programs and capital projects. The opportunity to retain the services of a high performing federal advocacy firm, *The National Group, LLP* is available to GCCC. *The National Group, LLP* provides a full array of government relations consulting services to non-profit, for-profit, and municipal clients.

Budget Information:

Non-restricted funds, not to exceed \$60,000.

Recommended Board Action:

Authorize the administration to enter into an agreement for professional services with *The National Group, LLP*, Washington, D.C.

Board Action Taken: **Approved** **Disapproved**
 Ayes **Nays** **No Action**

Board Member Notes:

Incidental Information **April 2015**

Ryan Ruda, Vice President of Student Services/Athletics:

Educational Talent Search

Next year is the last year of this grant cycle. The Department of Education has stated that the Talent Search competition will open this fall with a due date of late December 2015 or early January 2016 and announcement of awards will be in early August 2016 for the beginning of the new grant cycle to start September 1, 2016. The Request for Proposal will be published during the fall semester of 2015. Prior experience points are calculated based on reaching our grant objectives during year 2, 3 and 4 of the grant cycle with a total of 13.5 points possible for each of those 3 years. Those 3 years are 2012-13, 2013-14 and 2014-15 this current school year.

2014-15: in progress...

2013-14: all program objectives for prior experience points were met

89 of 105 ETS seniors enrolled in Post-Secondary 69 of those 89 enrolled were in a 2-year public college (most of which are GCCC) please note 43 of the 69 enrolled in 2 year public colleges *completed Rigorous Course of study*.

2012-13: all program objectives for prior experience points were met

100 of 131 ETS seniors enrolled in Post-secondary 67 of those 100 enrolled were in 2-year public colleges and most are here at GCCC.

The 2014-15 school year highlights:

We have at least one student identified that is currently in the second round for the Bill and Melinda Gates Millennium Foundation Scholarship good through graduation to the college or university of their choice. If selected, this will be the 6th GCHS and ETS student to receive this honor in the past 7 years.

This school year we have a dynamic group of juniors that asked to attend the Latino Leadership Symposium at Kansas University in October 2014. Rebekah Fitzpatrick high school advisor and Heather Garcia decided to develop this leadership potential by providing some intentional leadership programming to this group of juniors. We took 20 students to attend a student ambassador leadership conference at Wichita State University this current spring semester. These students now make up our first *Talent Search Leadership Academy*. They now meet regularly and plan to implement their new leadership training by preparing a group community service event for participation in the "Global Youth Service Project" and put Garden City KS and Talent Search leadership students on the map, literally, and encouraging individual projects of their choosing to put into practice their new skills.

We plan to scale up this model for a *leadership academy* to include sophomores and juniors next year and increasing to a total of 40 students. This truly came about as a student initiated request along with a programmatic conclusion that our ETS students were struggling to identify leadership accomplishments to include on their applications for National Honor Society, scholarships and other honors of distinction. Now some of our students will have a real opportunity to demonstrate leadership and have examples to provide.

Horace Good Middle School Students have been working on a special project after school with Advisor Velia Mendoza and tutor Alex Perez. Once their homework is complete of course, students have been learning about insects found in homes and their effects on our health. In fact, they researched and gave a report. Then they learned how to eliminate these insects 100% naturally! Students prepared 1 pound bags of diatomaceous Earth, fossilized remains of marine plankton which physically kills the bed bugs, cockroaches, ants and so on. This project was brought to us by Sister Janice Thome and is being made

available to families dealing with bed bug infestations for merely \$2 a bag. Our students were the first to take it home and try it out; they reported success in eliminating pesky insects within a day or two.

There is a great partnership with Garden City Alternate Educational Center this year! STEM lessons at GCAEC have been ongoing since late fall semester with director, Heather Garcia, in collaboration with the Communities in Schools advisor to GCAEC, Jorge Mendoza (former ETS & SSS student that has been published in National Geographic as coauthor for articles on sloths). Several students have attended lessons during the school day building their engineering/robotics skills and applying it to science. In addition, these students have signed up to attend a college visit to Salina Area Technical College and K State Salina campus on April 13th. Students eligible for graduation this semester came to a FAFSA application session with Kathy Blau and Heather Garcia of GCCC and Joe Gonzales of GEAR UP.

The 2015 summer plans for ETS students:

Celebrate the 50th anniversary of Talent Search & enter a video competition.

Host a one-day professional development opportunity for TRIO & college access professionals.

Provide career seminars at local businesses for ETS students.

Take up to 5 female students to Girls in STEM conference in May if they are selected.

Take 20 students to Student Leadership Conference at Avila University in June and visit area colleges on the way there and back.

Take up to 5 male students to a 100 Men of Excellence conference in July if they are selected.

Spend the night at the zoo in Salina and visit colleges in the area.

Leadership workshops

STEM workshops

Scholarship workshops

Athletics

Broncbuster Athletic Association will be sponsoring a spring golf scramble at Southwind as a fundraiser for the organization. The scramble will be held on August 18 with a shotgun start at 10 a.m. Cost is \$85 per person for a four person scramble. Teams can be signed up by calling Ashley at 276-9606.

The annual athletic banquet will be held on April 27 in the Dennis Perryman athletic complex.

LSAMP grant project with Kansas State University

Praveen Vadapally coordinates the LSAMP project at GCCC. This grant provides up to 6 students who are Science, Technology, Engineering and Math majors with scholarships at GCCC along with research opportunities at GCCC and KSU. The KSU research is a competitive application process where a select group of ten are chosen to participate. The list of students who have accepted into the 2015 RiPS Summer Research Program have been announced with 6 of the 10 students being from Garden City Community College. The following students from GCCC will be at KSU this summer working with professors on research projects and getting hands on application to their chosen field of study.

Maria Montes – Garden City Community College

Kate Inchun – Garden City Community College

Andrew Fowler – Garden City Community College

Irene Perez – Garden City Community College

Jared Medina – Holcomb High School

Residential Life

Residential Life, through the great work of the GCCC maintenance department, have updated and expanded the mail room for students. The work occurred over spring break and updated the locks for better security of mail as well as expanding the number of boxes available for residents. This was a much needed completion of projects to continuously work on improving services to students and making aesthetics more pleasing.

Resident Appreciation Dinner set for Tuesday, April 21 at 5:00 -6:30. all hands who would like to volunteer to serve the residents dinner need to be on deck around 4:45 p.m. but we will take help after that too. Come Join the party, It is great fun. Costumes are provided for the volunteers.

Student Activity Center Events

FALL 2014:

17 Student Center Activity Events (810 people)

SPRING 2015:

13 Student Center Activity Events (As of April 7th, 2015 694 people have participated).

8 Student Center Activity Events (April 8th- May 15th, 286 people-my estimate)

Total for Spring Semester: Activities-21

Participation-980 people

*Total participants for the school year 2014-2015 will be around 1790 students.

Intramural Activities Fall 2014-Spring 2015

FALL 2014:

September: Beach Volleyball Tournament (8 teams)

Indoor Soccer League (16 teams)

October: Indoor Soccer League continued

Flag Football Tournament (8 teams)

November: 3v3 Basketball Tournament (10 teams)

December: Human Foosball (26 people) (Intramural & Student Activities)

SPRING 2015:

January: Dodgeball Tournament (7 teams)

February: Whiffle Ball Tournament (4 teams)

Basketball League (9 teams)

March: Basketball League continued

All Night 3v3 Indoor Soccer Tournament (14 teams)

April: Indoor Volleyball Tournament

Kickball Tournament

Paint War (Intramurals & Student Activities)

Student Support Services

Student Support Services Participant, Naniporn “Kate” Inchun, has been selected for the Kansas State University Lewis Stokes Research Immersion: Pathway to Stem for Summer Semester 2015. Kate will spend 6 weeks this summer at KSU working with other students selected for the program on Scientific Research. Kate was also a member of the GCCC Women’s Basketball Team and Phi Theta Kappa.

Student Support Services will be sponsoring a “Soup’er Bowl” fund raiser along with the Art Club and Student Government Association on April 14 from 11:30 to 2. SGA is asking everyone to bring a non-perishable food item to support Campus Closet. The event will serve as a kick off for their hunger awareness activities. For a \$10 donation, you will receive a hand thrown bowl filled with either chili or Chicken Noodle Soup. There will also tickets available for a drawing which will include Pottery, 2-D

art, and hand knitted items. The proceeds of the “Soup’er Bowl” and drawing will be split between Art Club and Student Support Services to fund activities for our students.

Martha Lisk and Kurt Peterson attended the 37th Annual Mo-Kan-Ne TRIO Professionals Conference in Kansas City April 1-3. The conference is designed to help professionals in TRIO programs keep up to date with the best practices for encouraging First Generation, Low Income, and Students with Disabilities to succeed in college and complete a Bachelor’s degree.

Dr. Bruce Exstrom, Vice President for Instructional Services:

Our 2nd 8-week class schedule commenced March 23. This session allows for students to enroll in some classes that provide flexibility in their work schedules and allows students to enroll in classes who may have missed the initial semester start date or allow for students to pick-up extra credit hours and expedite their program completion allowing for graduation sooner. Preliminary credit hour totals indicate a 10% increase compared to spring 2014 2nd 8-week session. Instructional Services works closely with Student Services to provide a range of classes that may appeal to students and enhance their chances for success and increases retention of students as well. There are many sections that allow for flexibility, we are offering hybrid classes, online classes, and evening sections.

The summer session will begin at the conclusion of spring semester. The summer session provides students to enroll in classes part of the summer or the entire summer. Summer sessions are broken into 3-week, 6-week, and 2-week sessions. GCCC faculty is working with student services to potentially create some additional 2-week courses during the summer session. The 2-week session allows students to focus on a single class and concentrate on that class for studying and assignments during the intense 2-week session. Many students experience a benefit from this single course focus as a way to create a positive environment for learning.

Our need for developmental classes continues to be a need at GCCC. We have joined the National Association of Developmental Education. This organization provides resources and best practices for developmental education. The faculty are working on some new initiatives for next fall 2015 to increase student success in developmental Math and developmental English. This spring semester 2015 increased emphasis on advising students with developmental needs is being addressed with a series of workshops sponsored by the Teaching and Learning Center (TLC) working closely with the student services department. Workshops are being led by a team effort of faculty and staff. The workshops include the following:

- Roundtable Discussion, Developmental Advising in Writing, hosted by faculty members Samantha Sanger and Trisha Keller.
- Advising Training, Advising 101 for new Advisors, hosted by student services personnel Tammy Tabor and Ryan Ruda.
- Roundtable Discussion, Developmental Advising, Reading; hosted by faculty members Jan Bitikofer and Holly Chandler.
- Advising Training, Advising First Generation Students, hosted by student services department member Martha Lisk

The Student Learning Assessment Academy approved by our accrediting agency the Higher Learning Commission continues to progress. The end of semester project will include evaluating samples of writing across the college. Each faculty member will submit random writing samples from their classes to the Instructional Services office. Neither the names of students nor the name of faculty are relevant to the assessment process for writing across the curriculum. The assessment team will randomly select samples and evaluate the writing samples to determine if the sample meets expectations as determined by an evaluation rubric. The rubric has been developed in conjunction with other community colleges and GCCC has developed our own unique rubric to determine writing competency. The Instructional Leadership Team has provided information to all faculty to understand the process and the importance

this project. The Student Learning Assessment Academy has been approved by the HLC as our Open Pathways accreditation project. As a reminder, HLC will be visiting GCCC in 2016-2017 to provide re-accreditation. Recently, several administration attended the annual conference of HLC in Chicago. Jerrad Webb, Director of Workforce, and Deanna Mann, Director of Institutional Research, attended a special workshop on the Student Learning Assessment Academy to ensure we are on track with our reporting and process. We have submitted two progress reports to date, and our final report will be submitted this summer outlining our progress and accomplishments in student learning assessment.

As the spring semester progresses, students and advisors begin to plan for summer and fall enrollments. Fall and summer schedules are available for students to view. Summer enrollment is open currently and currently enrolled students may begin to register for fall classes beginning April 10 and all students may enroll April 27.

Faculty Senate has taken nominations for faculty rookie of the year and faculty of the year. The honored faculty will be determined after nominations are received and voted upon, and the end of year presentation will take place in May. We anticipate four full-time faculty to retire; searches are in process for their replacements.

Phase II of the mobile technology project is 90% complete. There are only a few more full-time faculty who will be receiving their laptops or surfaces by the spring semester conclusion. At the beginning of fall semester 2015 all full-time faculty will have their new devices and be ready for classroom use along with office use. The teamwork from our IT department has been tremendous with the replacement of all full-time faculty member computers. Faculty are encouraged to use the mobile technology and the wireless access in all classrooms and buildings on campus along with their office work. Many faculty have chosen to have full size keyboards and monitors in their office that connects to their mobile device. This allows for long term work on their computers without fatigue. It is an easy process to unplug and bring their devices to classrooms, meetings, and home at night and weekends. Many of our students are using their own devices in the classroom and throughout campus; the wireless capability is campus wide and provides great benefits to our students. Many courses and instructors require students to access online materials for class preparation and assignment completion.

The Instructional Services office has begun a thorough examination of all of our outreach instructors teaching in the high schools regarding their credentials and teaching longevity. The Higher Learning Commission will be reviewing those instructors to ensure they have the proper college credentials. GCCC requires outreach instructors teaching at the high school to have a minimum of 24 credit hours in their undergraduate degree that is discipline specific or 18 credit hours at the graduate level as pertains to college courses that would transfer to any college. Technical education courses do not have to meet these criteria if the courses do not transfer to a 4-year institution. This is important as the outreach instructors are teaching college level courses with college level student learning outcomes. If an instructor does not meet the criteria, we recommend a course of action to enroll in additional courses over the next couple of years to obtain the proper credentials. GCCC promotes academic integrity, academic rigor, and academic responsibility to make sure student learning outcomes are accomplished.

Dee Wigner, Executive Vice President:

Print Shop

The new high speed black & white printer and the color printer will be delivered around the end of April. Several large production projects will occur during April including the Endowment Auction Booklet and year-end banquet programs.

Broncbuster Bookstore

Staff are preparing for the end of semester book buyback. During the student center remodel, the bookstore will be temporarily moved to the upper level of the Student and Community & Services

Center. From that location, textbooks and supplies will be sold as well as a limited amount of soft goods. The student identification card machine will also be moved to that location.

GCCC Campus Police

Campus Police worked diligently to prepare our campus for the upcoming severe weather season. During this reporting period the newly established tornado siren was linked with the City of Garden City system and is now operational. Campus Police personnel attended Storm Spotter Training, sponsored by Finney County Emergency Management. Additionally, college storm shelter information was updated, to include Broncbuster Housing. Facilities personnel are in the process of posting the standardized information in each building owned and or operated by GCCC.

On March 10, 2015 the Campus Police Chief attended Incident Command System (ICS) training, which led by a representative from the Kansas Division of Emergency Management. ICS emergency reference booklets were created for each member of our GCCC President's Cabinet. The information provided will assist senior leadership as they work through impending disasters.

Facilities

Maintenance remodeled the residential life mailroom and installed additional mailboxes. Remodeling began on the Tangeman Fields concession stand building to reduce the size of the concession stand and converting the unused space into a locker room for the GCCC women's softball team.

The grounds crew has been very busy with irrigation repairs and activation. Williams Stadium was aerated and fertilizer is being applied across campus. Weeds have been sprayed and flower pots are being prepared for spring planting. Other duties include painting lines on fields, dragging the stadium parking lot and cleaning up in preparation for football spring training.

Custodians are busy preparing for the multiple spring events including the regional ensemble festival, the endowment auction, early enrollment days, the athletic banquet, and the SGA banquet.

Human Resources

The employee activities on April 1 were a big success. Employees participated in a cookout at Williams Stadium, followed by an employee meeting and ended the afternoon watching the GCCC Baseball Team compete against Lamar.

Small Business Development Center

The KSBDC recognized our 2015 Emerging and Existing Small Business Award winners on March 10 at the State Capitol. Garden City Propane, LLC, is the Existing Business of the Year and Women's Specialists of Liberal, PA (Dr. Lamberto Flores) is the Emerging Business of the Year for the GCCC Regional Center. Each KSBDC regional center recognized both an Emerging Business of the Year and an Existing Business of the Year to celebrate the accomplishments of these small businesses that have benefitted from KSBDC consulting and training support. The KSBDC honored 16 total businesses across the state each year. These awards are the highest honor given to clients to recognize them for their business successes. All award winners were individually recognized with a resolution on the floor of both the House and Senate Sessions that day. The evening reception and awards ceremony held in the Capitol's Rotunda was a fun and engaging evening of networking with small business constituents, peer legislators, and other KSBDC partners and supporters and very well attended.

We are in the final stages of collecting information from our clients based on their annual sales, capital infusion and jobs created/retained, to figure the economic impact our clients are making, based on their affirmation of our KSBDC services provided. The KSBDC program is one of the few programs still showing a positive return on investment at \$16.30 for each dollar invested. We are anxious to see what the ROI will be for this past year.

Public Relations

Monthly highlights include:

- *Updated social networking – added a GCCC Youtube channel, adding likes and followers
- *Updated media projects including television, radio, digital, print and billboards
- *Updated brochures and college viewbook for Fall Enrollment 2015
- *Building new “GCCC Alumni and friends database” utilizing research with work/study students
- *Growing the Continuous Performance Improvement Series by providing business seminars on campus
- *Garden City Community College was recognized March 11 on the floor of the Kansas Senate and House of Representatives for its achievement in being recognized as RCCA Outstanding College of the Year 2014
- *The GCCC Academic Excellence Team hosted the Spring Western Regional Tournament on the GCCC campus on Saturday, March 7 and the results were significant including a first place finish overall and a third place finish for one of the other GCCC teams.
- *Meats Team had a great performance at the Houston Livestock Show & Rodeo Meats. The team brought home 4 trophies and 17 plaques
- *Our cheer team took 1st place in the Region VI cheerleading championship
- *The Silhouette won a competition for 3rd best newspaper issue up against 4 year colleges with under 5,000 students.
- *Two GCCC Band Students, Kieran Henderson and Jacob Perez, were selected to perform with the Kansas Intercollegiate Band at the annual in-service conference of the Kansas Music Educators Association
- *Booth at Home Show March 28-29
- *HALO Student days at GCCC was held on Friday, March 6
- *48th Annual GCCC Rodeo was held on February. 27, 28, and March 1
- *“The Allure of Focus” by FHSU Painting Department Faculty and students was on display at Mercer Gallery from March 2-27. There was also a painting Demonstration March 27. Closing Reception for the display was held on March 27.
- *Jazz Festival was held on Monday, March 9 featuring clinician Dr. Craig Treinen
- *Solo and Ensemble Festival, March 27-28
- *John Cisna speech as a brand ambassador for McDonald’s on March 26