

December 6, 2013

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, December 10, 2013**. The meeting will be held in **Endowment Room of the Beth Tedrow Student Center**, Garden City Community College Campus.

5:00 PM Dinner in the Broncbuster Room
6:00 PM Regular board meeting called to order in the Endowment Room

AGENDA

I. CALL TO ORDER:

- A. Comments from the Chair
- B. Open comments from the public (5 minutes per spokesperson)
- C. Introduction of new employees
- D. Report from Student Government Association
- E. Report from Faculty Senatepg 3

II. CONSENT AGENDA Action

- A. Approval of minutes of previous meetings (November 12, 2013).....pg 4
- B. Approval of personnel actions-Human Resourcespg 11
 - B-1 Human Resources Report.....pg 12
 - B-2 Adjunct/Outreach Contracts.....pg 13
- C. Financial informationpg 16
 - C-1 Checks processed in excess of \$20,000.....pg 17
 - C-2 Revenues.....pg 18
 - C-3 Expenses.....pg 19
 - C-4 Cash in Bankpg 25
- D. Approval of Purchases over \$20,000
 - D-1 KanRen (bandwidth).....pg 26
 - D-2 Clearing Lot at 1706 E. Spruce.....pg 29
 - D-3 Property Insurance.....pg 31
 - D-4 Wireless Connectivity Switches.....pg 34

III. CONFIRMATION OF MONITORING REPORTS:

- A. Monitoring Reports and ENDS
 - A-1 Monitoring Report..... **Action**
 - General Executive Constraints, #12.....pg 36
 - A-2 Review Monitoring Reports
 - A-2a Quarterly, Asset Protection
- B. Board Process and Policy Governance Review

IV. OWNERSHIP LINKAGE:

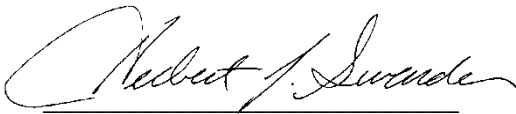
V. REPORTS:

- A. Incidental Information
- B. Report from KACCT/COP meeting at Coffeyville
- C. Report from Finney County Economic Development Corporation (Trustee Ron Schwartz)

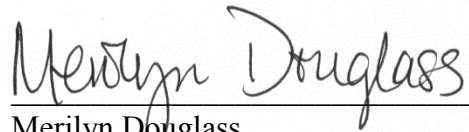
<u>Dec. 12</u>	GCCC Band Concert, 7:30 p.m., Pauline Joyce Fine Arts Auditorium
<u>Dec. 14</u>	Tuba Christmas, Downtown Garden City, weather permitting
<u>Dec. 15</u>	GCCC Vespers Choir Concert, 3:00 p.m., Pauline Joyce Fine Arts Auditorium
<u>Dec.16-18</u>	Final Exams
<u>Dec.23-Jan. 3</u>	Christmas Holiday-NO CLASSES-OFFICES CLOSED
<u>Jan. 14</u>	Regular monthly meeting – Dinner 5:00 p.m., Broncbuster Room, call to order 6:00 p.m., Endowment Room
<u>Jan. 15</u>	Classes begin
<u>Feb. 17</u>	President’s Day – NO CLASSES-OFFICES CLOSED

VI. Executive Session

VII. Adjournment



Dr. Herbert J. Swender, Sr.
President



Merilyn Douglass
Chairman

Mission: *Garden City Community College exists to produce positive contributors to the economic and social well-being of society.*

Five Ends: *Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.*

Purposes for Executive Sessions

- a. Personnel matters of non-elected personnel*
- b. Consultation with the body's attorney*
- c. Employer-employee negotiation*
- d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship*
- e. Matters affecting a student, patient, or resident of public institutions*
- f. Preliminary discussions relating to acquisition of real property*
- g. Security, if open discussion would jeopardize security*



Faculty Senate

801 Campus Drive
Garden City, KS 67846

2013-2014

Terry Lee, President
Larry Pander, Vice-President
Deb Robinson, Secretary
Leonard Rodenbur, Senator
Linda Morgan, Senator & Ex-Officio
Stacey Carr, Senator

Faculty Senate Report December 10, 2013

Faculty Senate Update:

- Discussion and anticipation of completing the negotiations process to rid this off the plates of all faculty for the year.
- Continued discussion on faculty comraderie and teamwork expectations.
- Communication channels staying open in the academic leadership through Instructional Leadership Team as well as weekly meetings with Dr. Exstrom.

**MEETING OF TRUSTEES
OF
THE GARDEN CITY COMMUNITY COLLEGE**

November 12, 2013

Trustees Present: Dr. William S. Clifford, Jeff Crist, Dr. Marilyn Douglass, Ron Schwartz, Steve Sterling, Terri Worf

Others Present: Debra Atkinson, Deputy Clerk
Lisa Axman, Lewis, Hooper & Dick
Chris Best, Assistant Cross Country/Track and Field Coach
Charles Claar, Jr., Lewis, Hooper & Dick
Theresa Dasenbrock, Lewis, Hooper & Dick
Rodney Dozier, Director of Campus Safety
Dr. Bruce Exstrom, Vice President of Instructional Services
Megan Gapengater, Assistant Director Small Business Development Center
Dr. Beverly Schmitz Glass, Community Member
Jay Gundy, Groundskeeper
Angie Haflich, *Garden City Telegram*
Micah Kasriel, Coordinator of Student Activities
Cathy McKinley, Executive Director of Public Relations/Marketing
Larry Pander, Faculty Senate, Fire Science Instructor
Ryan Ruda, Vice President of Student Services/Athletic Director
Jeff Southern, Director Information Technology
Dr. Herbert Swender, President
Tammy Tabor, Student Services Specialist
Dee Wigner, Executive Vice President
Breven Woydziak, President SGA

President, Herbert Swender, took a few minutes to make the following announcement:

Our Broncbuster football team has accepted and will be playing in the Football Capital of Kansas Bowl on December 8, 2013 at 1 p.m. The college just received word from the Bowl Chair that GCCC has been invited to play against Tyler Junior College, Texas in the bowl game. President Swender stated that this is a great opportunity for the student athletes to have one additional opportunity to play for GCCC and end the season on an extremely high note. The invitation to the bowl game speaks volumes about the respect that GCCC has nationally. It also is a credit to the student athletes and coaches who have persevered through some ups and downs of this season and competed at a high level.

The Bowl Chair, JD Ettore, stated that the invitation from the bowl committee was due in large part to how talented that the GCCC football team is athletically, the tradition that GCCC football brings, and the large fan base and support that GCCC has as well.

CALL TO ORDER:

Chair Douglass called the meeting to order at 6:02 p.m.

COMMENTS FROM THE CHAIR:

Chair Douglass introduced herself and thanked everyone for attending the GCCC Board of Trustee meeting.

Chair Douglass asked that persons in attendance that had served in the military to stand and be recognized. Chair Douglass then expressed appreciation and thanks to veterans and their families for their service to our great country.

Chair Douglass made the following comments:

- Congratulated members of the GC3 Media staff for their recent Best of Show award from the Associated Collegiate Press during the 2013 ACP/CMA Fall National College Media Convention in New Orleans.
- Extended congratulations to GCCC 2013 Meats Team for placing third at the High Plains contest and National Champions in beef and lamb judging.
- Expressed appreciation for the amazing production of “Les Miserables” and thanked all involved for their hard work and dedication.
- Noted that for the first time in fifteen years, GCCC hosted the 2013 Region III American Criminal Justice Association/Lambda Alpha Epsilon conference in October. Congratulations were extended to the DPS program for all their hard work in making this event a success.

OPEN COMMENTS FROM PUBLIC:

Chair Douglass noted that no one from the public had registered to make comments.

INTRODUCTION OF NEW EMPLOYEES:

Executive Vice President, Dee Wigner introduced new GCCC employees Jay Gundy, Groundskeeper, Rodney Dozier, Director of Campus Safety, Megan Gapengater, Assistant Director of Small Business Development Center, and Chris Best, Assistant Cross Country/Track and Field Coach.

President Swender welcomed each new employee and presented them with a GCCC Broncbuster lapel pin.

REPORT FROM STUDENT GOVERNMENT ASSOCIATION:

Breven Woydziak, President of Student Government Association, expressed his appreciation for the opportunity of presenting a report to the Board from SGA.

Woydziak reported that SGA hosted the following events:

- October 31 Casino Night, free food and a variety of casino games and prizes were provided for students that attended. Over 100 GCCC students participated.
- November 8 SGA was involved in hosting a campus and community Veteran’s Day presentation, featuring U.S. Marine Corps veteran, Captain Ronald L. Burbridge, a Korean War veteran.

Future events:

- November 28th “Sold Out” will be hosting a Thanksgiving dinner and plan to invite any student that cannot make it home for the holiday.
- December 9 SGA & HALO are planning this year’s GCCC Salvation Army Bell Ringing Night on Friday December 6th from 3p.m.-9p.m. Woydziak encouraged all student groups to participate and will be emailing out the sign-up sheet soon. Employees are also welcome to volunteer.

Trick or Treat So Others Can Eat sponsored by United Way was a huge hit here on campus. Clubs here at GCCC all took part in collecting nonperishable food items. PTK collected over 600 nonperishable food items making them the winner of the competition between the clubs for collecting the most nonperishable food items. Congrats to PTK!

Chair Douglass expressed thanks to Woydziak for his report.

President Swender took this opportunity to introduce Dr. Beverly Schmitz Glass, who will come on board at Garden City Community College December 1 as the Executive Director of Public Relations.

REPORT FROM FACULTY SENATE:

Larry Pander, Faculty Senate President/Fire Science Instructor, shared with Trustees the following:

- Faculty Senate continues the process of approving faculty travel requests for professional development.
- Approved Faculty Senate minutes have been posted to the GCCC web site.

- Faculty Senate will host an open discussion faculty luncheon with President Swender on November 14.
- Faculty Senate is exploring the possibility of forming an intervention team for at risk students.

Trustees extended their appreciation for the report.

REPORT FROM CHARLES CLaar, LEWIS, HOOPER & DICK, RE: 2012-2013 AUDIT:

Trustees had previously received copies of the 2012-2013 audit report. Claar highlighted key areas:

- Garden City Community College earned a positive report after the annual financial audit.
- This is an unqualified report, which he termed “the best kind that you can have.”
- No findings or questioned costs on federal funds and programs.
- No Kansas statutory violations noted.
- Total assets of all College funds equal \$38,402.654
- Total revenue in all college funds
 - Operating: \$9,954,420
 - Non-Operating: \$13,984,285

In a PowerPoint summary of the bound report, Claar told trustees that GCCC’s revenue comes from eight major sources: Finney County property taxes, 46 percent; state and local grants, 2 percent; the state of Kansas, 12 percent; federal grants and contracts, 26 percent; tuition and fees, 5 percent; auxiliary funds, 3 percent; other miscellaneous sources, 5 percent; and investment income, 1 percent.

Operating revenues increased by 29.54 percent from fiscal year 2012, due primarily to an increase in revenues from federal grants, namely the Trac 7 grant. Property tax revenue accounting for 46 percent of revenue, compared to 51 percent a year ago. Claar stated the increase was due to the increase in federal grant revenue and other sources.

Expenditures came from eight major sources: 35 percent from instruction, 4 percent from academic support, 17 percent from student services, 3 percent from community service, 13 percent from institutional support, 9 percent from auxiliary enterprises, 7 percent from depreciation and 12 percent from operation and maintenance of the physical plant. Claar shared with trustees that maintenance of the physical plant is where a lot of commercial and municipal businesses reduce expenses to save money. Claar went on to say that in the long run, that's going to cost you. Claar commended GCCC for doing a very consistent job of maintaining and keeping up with maintenance of the physical plant.

According to the report, actual expenditures, excluding transfers, for the general fund were under budget by \$2,350,333, or 15.1 percent, and the comparison of actual to published budget reflects that GCCC operated within its legal budget authority as required by the State of Kansas. Claar shared with trustees that the 2013 fiscal year is the first since 2009, when he said the economic downturn had the opposite effect, that the college's revenues have exceeded expenditures.

In addition Claar stated that the college's reserve in the general fund was at 21.7 percent, exceeding the college's goal of a 20 percent reserve. According to the report, the college's capital assets increased a total of \$2,300,996 from 2012, as a result of construction in progress. Major projects during fiscal year 2013 included renovations to the academic, administration and John Collins buildings and the acquisition of the indoor rodeo arena. The report also said that GCCC's long-term debt increased by \$1,321,420, 17 percent over the previous fiscal year. The key factor in this increase, the report said, was the issuance of \$2,600,000 in capital lease obligations for the multi-sports.

(Supporting documents filed with official minutes.)

Chair Douglass expressed appreciation to Claar and congratulated the college staff on the fiscal operations and controls that led to a positive audit report. Chair Douglass went on to express appreciation to Executive Vice President, Dee Wigner and her staff for all their hard work and loyalty.

CONSENT AGENDA:

Chair Douglass asked if Trustees wished to remove any items from the consent agenda. No items were removed.

Chair Douglass then asked for a motion approving consent agenda items II-A-D as presented.

Motion:

Worf, moved, seconded by Clifford, to approve consent agenda items, II-A-D as presented.

Ayes: Clifford, Crist, Douglass, Schwartz, Sterling, Worf

Nays: None

Motion carried: 6-0

Approved actions follow:

(A) **APPROVED MINUTES** of previous meeting (October 15, 2013)
(Supporting documents filed with official minutes.)

(B) **APPROVED PERSONNEL ADJUNCT/OUTREACH CONTRACTS**, as presented
(Supporting documents filed with official minutes.)

(C) **APPROVED SUBMITTED FINANCIAL INFORMATION**, as presented
(Supporting documents filed with official minutes.)

(D) **APPROVED 2012-2013 AUDIT**, as presented
(Supporting documents filed with official minutes.)

EXECUTIVE SESSION:

Motion:

Clifford moved, seconded by Sterling, that the board goes into executive session at 6:45 p.m., for a time period of fifteen minutes for the purpose of discussing personnel matters of non-elected personnel, returning to public session at 7:00 p.m.

Ayes: Clifford, Crist, Douglass, Schwartz, Sterling, Worf

Nays: None

Motion carried: 6-0

Persons included in executive session:

GCCC Board of Trustees
Randall Grisell, GCCC Attorney
Herbert Swender, President
Executive Vice President, Dee Wigner
Vice President of Instructional Services, Dr. Bruce Exstrom

PUBLIC SESSION:

Motion:

Clifford moved, seconded by Crist that the Board of Trustees of Garden City Community College adopt a Resolution terminating the Contract for Employment of Steven R. Thompson for the 2013-2014 school year for the reasons specified in the Resolution. I further move that Steven R. Thompson be given written notice of the action of the Board of Trustees.

Ayes: Clifford, Crist, Douglass, Schwartz, Sterling, Worf

Nays: None

Motion carried: 6-0

MONITORING REPORTS and ENDS REPORTS:

No monitoring reports were scheduled for review.

BOARD PROCESS AND POLICY GOVERNANCE REVIEW:

Trustees reviewed the following monitoring reports:

- Work Preparedness

No changes or additions to were recommended at this time.

OWNERSHIP LINKAGE:

Trustees noted that they had been contacted by a community member regarding concerns about the level of activity in the Saffell Library. A number of small children have been noted as being present. Trustees inquired about guidelines involving young children in the library. Vice President of Instructional Services, Bruce Exstrom, assured trustees that indeed children that are younger than fourteen must be accompanied by an adult.

Several patrons that had recently attended the play commented that it was difficult to hear the actors over the orchestra, in addition to stair safety issues in the auditorium.

The above comments and concerns will be shared with the appropriate department chair for attention.

REPORTS:

Recent campus events and developments, challenges and possible solutions are attached as part of these minutes.

Presidential Comments:

Tobacco Free:

The Tobacco-Free Campus Policy Task Force, task force members include, GCCC employees Dr. Exstrom, chair; Terry Lee, Linda Morgan, Rose Wilson, Sandra Baldrige, Cathy McKinley, and GCCC students Brett Cady, Brevan Woydziak, and Audra Auginiga met on multiple occasions, exchanging emails and sharing serious discussions to finalize and propose recommendations for the Tobacco-Free Campus Policy. The task force has developed a final draft, which will be presented to Cabinet. The policy will be brought to Trustees at the December meeting for a January rollout.

Financial Aid:

Financial aid distribution during October included \$2,400,000 posted to student accounts from scholarships, loans and grants. A total of 939 checks were processed refunding students \$1,026,741.66.

Policies:

Cricket Turley, Human Resource Director, Dallas Crist, Payroll Coordinator, and Dee Wigner have been busy updating personnel policies. As of this writing, the majority of the personnel policies have been posted to the GCCC website. President Swender expressed his appreciation for the substantial work it takes to address this task.

Campus Safety:

Rodney Dozier began his employment as the Director of Campus Safety in late October. Dozier has met with key administrators and staff as he assesses the safety needs of the college. Dozier's immediate focus is to evaluate and enhance the Crisis Management Plan. Dozier has met with the administration of USD 457 and has scheduled a meeting with the interim Chief of Police for the Johnson County Community College. Dozier will obtain essential information which will enhance campus safety and assist during the transition toward providing a certified law enforcement presence at the college.

Human Resources:

The Wellness Committee hosted the second annual biometrics screening for full time employees and spouses on October 10th. Sixty-five employees took advantage of the free screening. President Swender expressed appreciation to Cricket Turley, chair, and members of the Wellness Committee.

All Conference:

We received information last week regarding GCCC football team and all conference selections.

1st teamers: WR--Brandon Snell, OL--Dontavious Blair, LB-- D'Vonta Derricott, LB-- Errol Clarke, K-- Tyler Peterson

2nd teamer: Tyreek Hill as both RB & KR

Hon. Mention: OL-- Colby Hamel, WR-- Tyreek Hill, DL-- Ralphael Bernard, DL-- Dondre Elvoid, DB-- Wonderful Terry, DB-- Tim Hill, DB-- Makail Grace, DB-- Sam Green

President Swender extended personal congratulations to head football coach, Matt Miller, and his staff. The recent announcement regarding GCCC Buster Football's selection for the Football Capital of Kansas Bowl is reflective of the quality program at GCCC.

Presidential Honors Banquet:

Presidential Honors banquet was held on November 11, 2013. This event highlighted those high school students who are graduating in the top 10% of their high school and honored their academic accomplishments. There were over 91 persons in attendance and twenty four scholarship certificates were given out.

Spring Enrollment:

Enrollment for spring 2014 begins November 18 for currently enrolled students. New and concerted efforts are being enacted to assist in growing enrollment including the new early enrollment date at GCHS, new culinary courses, and revamping the probation student program to better assist students in academic need.

Updates and Improvements:

Updates and improvements have been made to the Williams Stadium field with a new turf surface installed in the home bull pen and the infield being leveled for a better playing surface. Additionally, updates to the front lobby of the DPAC are being made for aesthetics and a better fan experience while attending the athletic venue.

REPORT KACCT:

- The next KACCT/COP meeting is December 8 & 9 on the campus of Coffeyville Community College.
- Dr. Jacki Vietti will accept the KBOR appointment to the Technical Education Authority board

REPORT FROM FINNEY COUNTY ECONOMIC DEVELOPMENT CORPORATION:

- Finney County Commission will hold first meeting each month at 6:00 p.m.
- Southwest Kansas night out in Topeka is January 27 at Capital Plaza.
- FCEDC continues working with several prospects.
- Schulman Crossing, phase II groundbreaking was this afternoon.
- Retirement Community focus group studies begin meeting today, data will be used to determine if an assisted living community is a valid need.
- City Commission approved the sale of the American Legion to Francesco Dorigo and Amadeo Grieco for an Italian Restaurant. These gentlemen are also working with FCEDC on two housing projects.
- Black Hill Public Officials provided updates on their operations in southwest Kansas and especially Garden City, at a luncheon held with City and County Commissions.
- Lona DuVall gave a presentation on Economic Development to the Kansas Agricultural Rural Leadership class that met recently in Garden City.
- FCEDC's 2014 Economic Outlook conference to combine with Main Street training.

Chair Douglass thanked Trustee Schwartz for his report. In addition, Chair Douglass, expressed appreciation to the Garden City Telegram for the quality coverage of GCCC activities in the paper. Chair Douglass went on to

state gratitude to IT Director, Jeff Southern for the excellent work that he does in keeping the information of GCCC safe.

EXECUTIVE SESSION:

Motion:

Worf moved, seconded by Clifford that the board goes into executive session at 8:05 p.m., for a time period of four minutes for the purpose of discussing employer-employee negotiation. No action will be taken and board will not reconvene into a public session.

Ayes: Clifford, Crist, Douglass, Schwartz, Sterling, Worf

Nays: None

Motion carried: 6-0

Persons included in executive session:

GCCC Board of Trustees

Herbert Swender, President

Executive Vice President, Dee Wigner

Meeting adjourned at 8:09 p.m.

UPCOMING CALENDAR EVENTS:

Dec. 16-18

Finals

Dec.23-Jan.3

Christmas Holiday

Jan. 6

Staff Returns

Jan. 14

GCCC Regular Board of Trustee Meeting 6:00 p.m., Endowment Room of the Beth Tedrow Student Center.

Jan.15

First day of Spring Semester

Debra J. Atkinson
Deputy Clerk

Herbert J. Swender
President

Dr. Marilyn Douglass
Chair of the Board

Agenda No: II-B

Date: December 10, 2013

**Topic: Approval of Personnel Actions-Human Resources
Adjunct/Outreach Contracts**

Presenter: Dr. Herbert J. Swender

Background Information:

All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees, separations, transfers/promotions, vacancies and retiring employees serving Garden City Community College and are presented for board approval.

Budget Information:

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

Recommended Board Action:

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the office of Human Relations.

Board Action Taken: Approved Disapproved
 Ayes Nays No Action

Board Member Notes:



December 4, 2013

To: Board of Trustees
From: Cricket Turley, Director of Human Resources

New Hire

Charles Long, Head Women's Soccer Coach, effective November 18, 2013
Steven Vincent, Assistant Football Coach, effective November 18, 2013
Ruth Gonzales, Custodian, effective November 18, 2013
Cecilia Lozano, Computer Tech, effective December 2, 2013
Nathan Colcher, Skilled Maintenance - Plumber, effective December 2, 2013

Separations

Juan Reyes, Webmaster, effective November 8, 2013

Retirement

Transfers/Promotions

Sonia Acosta, promoted from Custodian to Custodial Supervisor, effective November 1, 2013

Vacancies

Director of Workforce Development
Transportation & Event Coordinator
Secretary for Penka and Nursing
President's Receptionist
Social Science Instructor
Reading Instructor
Science Lab Coordinator
Men/Women's Golf Coach
Webmaster

Diversity Recruitment Opportunity

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate to the GCCC website and apply online.

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/10/13)

INSTRUCTOR	CLASS	AMOUNT
Ackerman, Linda	Intro Computer Concepts & Appl (CSCI-110-GC) 8/20 – 12/20/13	3 hr(s) x \$375.00/hr = \$1,125.00
Ackerman, Linda	Intro Computer Concepts & Appl (CSCI-110-GD) 8/20 – 12/20/13	3 hr(s) x \$375.00/hr = \$1,125.00
Anderson, Amy	Intro Computer Concepts & Appl (CSCI-110-GE) 8/20 – 12/20/13	3 hr(s) x \$375.00/hr = \$1,125.00
Atchley, Beth	Intermediate Algebra (MATH-107-GC) 8/20 – 12/20/13	3 hr(s) x \$375.00/hr = \$1,125.00
Bachman, Jennifer	Outreach Coordinator Contract Fall 2013 semester	\$200.00 base + 201 hr(s) @ 6.04/hr = \$1,414.04
Baker, Paula	Computer Basics (COMP109-01) 11/5/13	2 hr(s) @ \$30.00/hr = \$60.00
Baker, Paula	All About the Web (COMP142-01) 11/7/13	2 hr(s) @ \$30.00/hr = \$60.00
Baker, Paula	Discover Email (COMP141-01) 11/12/13	2 hr(s) @ \$30.00/hr = \$60.00
Baker, Paula	Brief Intro to Word (COMP106-01) 11/14/13	2 hr(s) @ \$30.00/hr = \$60.00
Baker, Paula	Brief Intro to Excel (COMP107-01) 11/19/13	2 hr(s) @ \$30.00/hr = \$60.00
Bowser, Lisa	Outreach Coordinator Contract Fall 2013 semester	\$200.00 base + 58 hr(s) @ 6.27/hr = \$563.66
Bowser, Michael	English I (ENGL-101-DE) 8/12 – 12/19/13 – <i>Pro-rated</i>	5/8 x \$375.00/hr x 3 hr(s) = \$703.13
Brown, Nathan	American History to 1865 (HIST-103-LE) 8/21 – 12/20/13	3 hr(s) x \$375.00/hr = \$1,125.00
Brown, Richard	College Algebra (MATH-108-SY) 8/20 – 12/19/13 – <i>Pro-rated</i>	3/8 x \$375.00/hr x 3 hr(s) = \$421.88
Butt, Clifton	English I (ENGL-101-LE) 8/21 – 12/20/13	3 hr(s) x \$375.00/hr = \$1,125.00
Conard, Julie	Public Speaking (SPCH-111-LE) 8/21 – 12/20/13	3 hr(s) x \$375.00/hr = \$1,125.00
Dehoff, Kassandra	Developmental Psychology (EDUC-110-DE/110-DF) 8/12 – 12/19/13 – <i>Pro-rated</i>	6/8 x \$375.00/hr x 3 hr(s) = \$843.75
Douglass, Lucille	KS Carry Concealed (CRMJ300-100) 11/16/13	4 hr(s) @ \$30.00/hr = \$120.00
Douglass, Lucille	KS Carry Concealed (CRMJ300-100) 11/16/13	3 hr(s) @ \$30.00/hr = \$90.00
Dowell, Debra	Outreach Coordinator Contract Fall 2013 Semester	\$200.00 base + 90 hr(s) @ 7.46/hr = \$871.40
Falke, James	Hazardous Materials Operations (FIRE-111-SU) 11/4 – 12/16/13	1 hr(s) x \$500.00/hr = \$500.00

Fischer, Melanie	Certified Nurse Aide (HELR-1025-32) 11/4 – 12/2/13	3 hr(s) @ 500.00/hr = \$1,500.00
Helfrich, Andrew	American Government (POL5-105-TR) 8/20 – 12/19/13 – <i>Pro-rated</i>	7/8 x \$375.00/hr x 3 hr(s) = \$984.38
Hess, Elizabeth	Outreach Coordinator Contract Fall 2013 Semester	\$200.00 base + 234 hr(s) @ 6.27/hr = \$1,667.18
Horton, Thomas	Prev & Care Ath. Injuries (HPER-211-01) 8/21 – 12/19/13	3 hr(s) x \$500.00/hr = \$1,500.00
Hunter, Marian	Certified Nurse Aide Lab (HELR-102L-90) 8/27 – 11/22/13	2 hr(s) @ 500.00/hr = \$1,000.00
Hunter, Marian	Certified Nurse Aide Lab (HELR-102L-90A) 8/27 – 11/22/13	0.96 hr(s) @ 500.00/hr = \$480.00
Hunter, Marian	Certified Nurse Aide (HELR-1025-32) 11/4 – 12/2/13	2 hr(s) @ 500.00/hr = \$1,000.00
Hoover, Kevin	Nursing Home Med Aide (HELR-1033-LK) 10/21 – 12/17/13	3 hr(s) @ 500.00/hr = \$1,500.00
Hoover, Kevin	Nursing Home Med Aide Lab (HELR-103L-LK) 10/21 – 12/17/13	2 hrs @ 500.00/hr + \$400 ext amt= \$1,400.00
Hoover, Kevin	Nursing Home Med Aide Lab (HELR-103L-LKA) 10/28 – 12/17/13	2 hrs @ 500.00/hr = \$1,000.00
Kelch, Joey	CrossFit Training (HPER-156-01/157-01) 10/21 – 12/19/13	1 hr(s) x \$500.00/hr = \$500.00
Kelly, Cindy	English I (ENGL-101-HO) 8/21 – 12/20/13	3 hr(s) x \$375.00/hr = \$1,125.00
Kreutzer, Janis	Outreach Coordinator Contract Fall 2013 Semester	\$200.00 base + 93 hr(s) @ 7.33/hr = \$881.69
Kucharik, Stephen	English I (ENGL-101-SC/101-SD) 8/28 – 12/20/13	3 hr(s) x \$375.00/hr = \$1,125.00
Lamb, Colin	Teamleading/Collab Leadership (PSYC-206-50) 10/21 – 12/19/13	1.5 hr(s) x \$500.00/hr = \$750.00
LaSalle, Jennifer	Outreach Coordinator Contract Fall 2013 Semester	\$200.00 base + 207 hr(s) @ 6.52/hr = \$1,549.64
Lehman, Jennifer	Outreach Coordinator Contract Fall 2013 Semester	\$200.00 base + 76 hr(s) @ 6.15/hr = \$667.40
Lisa, Martha	Career Orientation (PCDE-103-90) 10/21 – 12/19/13 – <i>Pro-rated</i>	5/8 x \$500.00/hr x 1 hr(s) = \$312.50
McAllister, Steve	American Government (POL5-105-SY) 8/20 – 12/19/13	3 hr(s) x \$375.00/hr = \$1,125.00
Morphew, Jamie	Excel Fundamentals (COMP301-01) 11/5 – 11/6/13	8 hr(s) @ \$30.00/hr = \$240.00
Morphew, Jamie	Skyland Grain – Excel 2010 Intermediate (CONT965-01) 11/13 – 11/14/13	10 hr(s) @ \$30.00/hr = \$300.00
Pardo, Carlos	KS Carry Concealed (CRMJ300-100) 11/16/13	4 hr(s) @ \$30.00/hr = \$120.00
Prewitt, Robert	KS Carry Concealed (CRMJ300-100) 11/16/13	10 hr(s) @ \$30.00/hr = \$300.00

Ruda, Ryan	Teamleading/Collab Leadership (PSYC-206-50) 10/21 – 12/19/13	1.5 hr(s) x \$500.00/hr = \$750.00
Saddler, Dru	Introduction to Sociology (SOC1-102-GC) 8/20 – 12/20/13	3 hr(s) x \$375.00/hr = \$1,125.00
Scott, Renee	Outreach Coordinator Contract Fall 2013 Semester	\$200.00 base + 932 hr(s) @ 5.91/hr = \$5,708.12
Shearer Morse, Ashley	English I (ENGL-101-DI/101-DJ) 8/22 – 12/20/13	3 hr(s) x \$375.00/hr = \$1,125.00
Smith, Shirley	English I (ENGL-101-GC) 8/20 – 12/20/13	3 hr(s) x \$375.00/hr = \$1,125.00
Smith, Shirley	English I (ENGL-101-GD) 8/20 – 12/20/13	3 hr(s) x \$375.00/hr = \$1,125.00
Smith, Shirley	English I (ENGL-101-GE) 8/20 – 12/20/13	3 hr(s) x \$375.00/hr = \$1,125.00
Stucky, Tina	English I (ENGL-101-SY) 8/20 – 12/19/13	3 hr(s) x \$375.00/hr = \$1,125.00
Summers, Marcus	General Psychology (PSYC-101-GC) 8/20 – 12/20/13	3 hr(s) x \$375.00/hr = \$1,125.00
Tidwell, Russell	Public Speaking (SPCH-111-GC) 8/20 – 12/20/13	3 hr(s) x \$375.00/hr = \$1,125.00
Thompson, Kevin	English I (ENGL-101-LK) 8/22 – 11/7/13	3 hr(s) x \$375.00/hr = \$1,125.00
Van Dolah, Patricia	Public Speaking (SPCH-111-HO) 8/21 – 12/20/13	3 hr(s) x \$375.00/hr = \$1,125.00
Wasinger, Shairlyn	Public Speaking (SPCH-111-SC) 8/28 – 12/20/13 – <i>Pro-rated</i>	2/8 x \$375.00/hr x 3 hr(s) = \$281.25
Watkins, Brian	Lifetime Fitness (HPER-121-DE) 10/24 – 11/22/13	2 hr(s) x \$500.00/hr = \$1,000.00
White, Blain	American Government (POLS-105-LK) 8/22 – 12/16/13 – <i>Pro-rated</i>	5/8 x \$375.00/hr x 3 hr(s) = \$703.13
Woelk, Angela	Outreach Coordinator Contract Fall 2013 Semester	\$200.00 base + 100 hr(s) @ 6.15/hr = \$815.00

TOTAL ADJUNCT/OUTREACH FACULTY CONTRACTS

\$ 55,238.15

Agenda No: II-C

Date: December 10, 2013

Topic: Financial Information

Presenter: Dr. Herbert J. Swender

Background Information:

Presentation of monthly financial documents:

- Checks over \$20,000
- Cash in Bank
- Revenues
- Expenses

Budget Information:

Financial information represents 1) monthly expenditures over \$20,000 2) revenues, 3) expenses 4) and, cash deposits.

Recommended Board Action:

Accept and approve financial information as presented.

Board Action Taken: **Approved** **Disapproved**
 Ayes **Nays** **No Action**

Board Member Notes:

CHECKS PROCESSED IN EXCESS OF \$20,000

December 2013

Purchases over \$20,000 requiring bid sheet:

- Check #228182 to Perceptive Software Inc. for \$24,192.00 for ImageNow software annual maintenance. The Board approved this purchase at the October Board meeting.

Payments over \$20,000 not requiring bid sheets

- Check #228200 to Hellas Construction for \$329,482.74 for partial payment on construction of athletic field improvements. The Board approved this project at the April 23, 2013 board meeting.
- Check #228555 to City of Garden City for \$59,157.41 for utilities.
- Check #228560 to Commerce Bank for \$63,193.60 for purchase card charges.
- Check #228565 to EduKan for \$50,865.00 for Fall 2013 Session 2 tuition.
- Check #228700 to Great Western Dining for \$89,641.17 for multiple invoices.
- Check #228806 to Blue Cross and Blue Shield of Kansas for \$99,706.60 for December health insurance premium.
- Check #228844 to EduKan for \$21,310.00 for Fall 2013 Session 3 tuition.
- Check #228874 to Pearson Education for \$21,788.00 for multiple invoices for new textbooks.

Fiscal Year: 2014

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	2,778.51-	930,236.51-	1,860,000.00-	929,763.49-	49.99
11-00-0000-00000-4002 AMMONIA REFG COURS	0.00	2,721.00-	40,166.00-	0.00	40,166.00	0.00
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	3,168.00-	122,340.00-	225,000.00-	102,660.00-	45.63
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	435.00-	59,096.00-	50,000.00-	9,096.00	18.18-
11-00-0000-00000-4006 OUTREACH CREDIT HO	0.00	756.00-	44,604.00-	40,000.00-	4,604.00	11.50-
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	741.83-	166,485.83-	337,500.00-	171,014.17-	50.67
11-00-0000-00000-4008 TECHNOLOGY FEE-O :	0.00	378.00-	22,302.00-	40,600.00-	18,298.00-	45.07
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	927.00-	3,571.50-	50,000.00	53,571.50	107.14
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	0.00	12,060.00-	26,900.00-	14,840.00-	55.17
11-00-0000-00000-4014 TUITION BORDER STA	0.00	1,876.00-	105,917.00-	230,000.00-	124,083.00-	53.95
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	700.00-	3,185.00-	10,000.00-	6,815.00-	68.15
11-00-0000-00000-4016 DROP FEE : GENERAL	0.00	2,460.00-	3,920.00-	3,500.00-	420.00	11.99-
11-00-0000-00000-4102 PRIVATE GIFTS/GRAN	0.00	0.00	0.00	20,000.00-	20,000.00-	100.00
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	0.00	450.00-	10,000.00-	9,550.00-	95.50
11-00-0000-00000-4512 VENDING MACHINES :	0.00	723.52-	3,039.44-	10,000.00-	6,960.56-	69.61
11-00-0000-00000-4515 CHILD CARE FEES :	0.00	0.00	12,970.00-	15,000.00-	2,030.00-	13.53
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	845,688.00-	1,908,415.00-	1,062,727.00-	55.69
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	106,832.78-	9,800,000.00-	9,693,167.22-	98.91
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	347,933.62-	700,000.00-	352,066.38-	50.30
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	4,040.77-	7,000.00-	2,959.23-	42.27
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	54,636.87-	135,000.00-	80,363.13-	59.53
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	1,963.99	131,000.00-	132,963.99-	101.50
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	5,644.76-	5,000.00-	644.76	12.89-
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	322.87-	25,000.00-	24,677.13-	98.71
11-00-0000-00000-4811 TAX IN PROCESS : G	0.00	0.00	0.00	176,400.00-	176,400.00-	100.00
11-00-0000-00000-4902 INTEREST INCOME :	0.00	6,442.71-	1,662.03	55,000.00-	56,662.03-	103.02
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	0.00	57,601.09-	110,000.00-	52,398.91-	47.64
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	8,442.97-	14,529.95-	45,000.00-	30,470.05-	67.71
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	775.24-	5,476.39-	15,000.00-	9,523.61-	63.49
11-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,407,722.00	1,407,722.00	100.00
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Totals for FUND: 11 - GENERAL	0.00	33,325.78-	2,969,424.36-	14,533,593.00-	11,564,168.64-	79.57
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12-00-0000-00000-4005 ACAD COURSE FEE :	0.00	9,180.00-	174,170.00-	600,000.00-	425,830.00-	70.97
12-00-0000-00000-4006 OUTREACH CREDIT HO	0.00	0.00	0.00	40,000.00-	40,000.00-	100.00
12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	0.00	1,120.00-	5,000.00-	3,880.00-	77.60
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	506,466.00-	795,892.00-	289,426.00-	36.36
12-00-0000-00000-4603 STATE PMT FOR HS T	0.00	0.00	0.00	150,000.00-	150,000.00-	100.00
12-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,407,722.00-	1,407,722.00-	100.00
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Totals for FUND: 12 - PTE FUND	0.00	9,180.00-	681,756.00-	2,998,614.00-	2,316,858.00-	77.26
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61-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	5,489.62-	487,884.00-	482,394.38-	98.87
61-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	19,169.42-	35,329.00-	16,159.58-	45.74
61-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	222.64-	352.00-	129.36-	36.75
61-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	2,914.34-	7,000.00-	4,085.66-	58.37
61-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	209.71-	6,555.00-	6,345.29-	96.80
61-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	18.19-	1,194.00-	1,175.81-	98.48
61-00-0000-00000-4811 TAX IN PROCESS : G	0.00	0.00	0.00	10,000.00-	10,000.00-	100.00
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Totals for FUND: 61 - CAPITAL OUTLAY	0.00	0.00	28,023.92-	548,314.00-	520,290.08-	94.89
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Totals for BUDGET.OFFICER: Unassigned	0.00	42,505.78-	3,679,204.28-	18,080,521.00-	14,401,316.72-	79.65

Fiscal Year: 2014

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	4,200.78	16,819.77	51,429.00	34,609.23	67.30
DEPARTMENT: 11020 - HUMANITIES	0.00	1,389.43	3,556.72	2,102.24	1,454.48	69.18
DEPARTMENT: 11021 - ENGLISH	79.00	33,071.19	114,888.93	320,234.00	205,266.07	64.10
DEPARTMENT: 11022 - SPEECH	0.00	8,009.29	22,799.79	48,960.00	26,160.21	53.43
DEPARTMENT: 11023 - PHILOSOPHY	0.00	538.25	1,076.50	0.00	1,076.50	0.00
DEPARTMENT: 11024 - PHOTOGRAPHY	0.00	351.95	1,055.85	320.00	735.85	229.94
DEPARTMENT: 11025 - JOURNALISM	0.00	4,406.53	20,817.10	57,897.00	37,079.90	64.04
DEPARTMENT: 11026 - BROADCASTING	0.00	538.25	1,076.50	972.00	104.50	10.74
DEPARTMENT: 11030 - ART	0.00	13,418.48	58,262.79	133,647.00	75,384.21	56.41
DEPARTMENT: 11031 - DRAMA	0.00	5,699.01	23,793.60	69,711.00	45,917.40	65.87
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	11,511.44	34,271.61	87,099.00	52,827.39	60.65
DEPARTMENT: 11033 - INST MUSIC	186.99	11,195.09	45,856.45	133,429.00	87,385.56	65.49
DEPARTMENT: 11040 - SCIENCE	0.00	38,517.70	145,445.69	450,871.52	305,425.83	67.74
DEPARTMENT: 11050 - MATH	0.00	26,805.86	114,848.50	325,337.00	210,488.50	64.70
DEPARTMENT: 11060 - SOCIAL SCIENCE	0.00	39,920.38	139,851.19	378,846.00	238,994.81	63.08
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	18,864.30	77,308.15	175,331.00	98,022.85	55.91
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	7,817.29	33,639.39	85,889.00	52,249.61	60.83
DEPARTMENT: 11080 - ESSENTIAL SKILLS	0.00	538.25	1,345.61	720.00	625.61	86.88
DEPARTMENT: 11081 - READING	0.00	3,502.16	11,857.51	79,782.00	67,924.49	85.14
DEPARTMENT: 11082 - ESL	0.00	5,843.48	22,622.17	64,360.00	41,737.83	64.85
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	9,127.06	17,133.36	15,440.00	1,693.36	10.96
DEPARTMENT: 11090 - ACADEMIC CHALLENGE	0.00	0.00	1,200.00	5,000.00	3,800.00	76.00
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	4,000.03	15,523.04	169,175.10	412,230.00	239,054.87	57.99
DEPARTMENT: 12014 - FINNUP LAB	0.00	5,758.61	23,047.28	70,506.00	47,458.72	67.31
DEPARTMENT: 12090 - BSIS COMPETITION T	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 12201 - LPN PROGRAM	0.00	1,167.92	1,167.92	0.00	1,167.92	0.00
DEPARTMENT: 12242 - CHALLENGE COURSE	0.00	0.00	348.59	1,377.00	1,028.41	74.68
DEPARTMENT: 21100 - GRANT MANAGMENT &	0.00	0.00	24.00	0.00	24.00	0.00
DEPARTMENT: 32000 - BUSINESS & INDUSTR	0.00	5,153.46	25,724.13	62,435.00	36,710.87	58.80
DEPARTMENT: 41000 - LIBRARY	923.08	21,476.31	82,844.64	184,283.00	100,515.28	54.54
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	0.00	8,654.07	33,886.57	83,558.00	49,671.43	59.45
DEPARTMENT: 42000 - DEAN OF LEARNING S	175.20	37,661.53	116,943.03	725,508.24	608,390.01	83.86
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	1,555.43	6,742.06	32,098.00	25,355.94	79.00
DEPARTMENT: 42002 - OUTREACH	0.00	1,432.79	6,272.93	105,148.00	98,875.07	94.03
DEPARTMENT: 42003 - FACULTY SENATE	0.00	1,248.09	3,909.48	12,265.00	8,355.52	68.12
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	2,167.34	4,507.93	0.00	4,507.93	0.00
DEPARTMENT: 42006 - DEAN OF CONT ED CO	0.00	3,007.83	6,051.20	0.00	6,051.20	0.00
DEPARTMENT: 43000 - TRANSITION	0.00	3,390.60	16,944.37	41,297.00	24,352.63	58.97
DEPARTMENT: 50000 - DEAN OF STUDENT SE	149.66	18,307.62	78,093.27	175,593.00	97,350.07	55.44
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	0.00	28,935.00	28,935.00	100.00
DEPARTMENT: 50002 - EDUCATIONAL TALENT	0.00	0.00	0.00	11,907.00	11,907.00	100.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	7,937.24	40,588.09	137,001.00	96,412.91	70.37
DEPARTMENT: 50011 - ASSESSMENT/TESTING	0.00	5,817.76	24,587.51	60,427.00	35,839.49	59.31
DEPARTMENT: 50020 - FINANCIAL AID OFFI	158.26	30,439.68	118,885.30	326,208.00	207,164.44	63.51
DEPARTMENT: 50030 - ADMISSIONS	740.85	12,080.69	52,036.32	135,478.00	82,700.83	61.04
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	0.00	13,636.45	58,816.48	145,695.00	86,878.52	59.63
DEPARTMENT: 50050 - STUDENT HEALTH SER	304.81	3,801.86	17,310.98	52,723.00	35,107.21	66.59
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	2,936.51	25,474.40	265,854.04	556,160.00	287,369.45	51.67
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	18,663.79	63,230.90	122,959.00	59,728.10	48.58
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	2,296.02	10,260.29	54,997.82	110,227.00	52,933.16	48.02
DEPARTMENT: 55003 - MEN'S TRACK	5,625.50	5,953.03	20,618.55	50,954.00	24,709.95	48.49
DEPARTMENT: 55004 - WOMEN'S TRACK	5,525.50	5,657.09	20,404.61	49,474.00	23,543.89	47.59

DEPARTMENT: 55005 - WOMEN'S SOFTBALL	3,260.00	8,646.76	36,548.88	95,909.00	56,100.12	58.49
DEPARTMENT: 55006 - FOOTBALL	70.00	29,442.43	168,901.71	301,504.00	132,532.29	43.96
DEPARTMENT: 55007 - BASEBALL	2,800.00	9,650.12	47,390.77	110,151.00	59,960.23	54.43
DEPARTMENT: 55008 - VOLLEYBALL	0.00	5,096.34	30,683.67	56,017.00	25,333.33	45.22
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	3,268.01	27,375.13	52,010.00	24,634.87	47.37
DEPARTMENT: 55012 - CHEERLEADING	0.00	1,502.31	7,807.94	24,987.00	17,179.06	68.75
DEPARTMENT: 55013 - DANCE TEAM	0.00	1,469.11	7,312.45	20,263.00	12,950.55	63.91
DEPARTMENT: 55014 - RODEO TEAM	3,896.90	8,909.87	61,525.35	132,280.00	66,857.75	50.54
DEPARTMENT: 55015 - MEN'S GOLF	0.00	3,631.49	19,968.93	40,434.00	20,465.07	50.61
DEPARTMENT: 55019 - ATHLETIC TRAINING	840.00	7,480.02	52,008.26	117,020.00	64,171.74	54.84
DEPARTMENT: 55020 - PEP BAND	180.00	2,758.57	11,850.91	35,711.00	23,680.09	66.31
DEPARTMENT: 61000 - PRESIDENT	0.00	29,409.90	139,980.03	434,351.00	294,370.97	67.77
DEPARTMENT: 61001 - BOARD OF TRUSTEES	2,625.45	5,874.64	13,540.20	24,840.00	8,674.35	34.92
DEPARTMENT: 61005 - ATTORNEY	0.00	3,214.33	12,540.85	20,250.00	7,709.15	38.07
DEPARTMENT: 62000 - DEAN OF ADMIN SERV	26,247.82	66,327.98	321,753.11	1,724,014.00	1,376,013.07	79.81
DEPARTMENT: 62010 - HUMAN RESOURCES	0.00	9,761.34	50,592.07	142,209.00	91,616.93	64.42
DEPARTMENT: 62011 - ADA COMPLIANCE	209.53	4,036.91	20,712.27	61,904.00	40,982.20	66.20
DEPARTMENT: 62050 - ONE-TIME PURCHASES	29,500.59	258,608.47	43,719.33-	475,000.00	489,218.74	102.99
DEPARTMENT: 63000 - INFORMATION SERVIC	9,959.64	10,884.90	70,571.27	266,599.00	186,068.09	69.79
DEPARTMENT: 64000 - INFORMATION TECHNO	5,339.58	54,601.53	319,774.05	705,080.00	379,966.37	53.89
DEPARTMENT: 65000 - CENTRAL SERVICES	1,652.00	13,920.94	82,171.32	156,968.00	73,144.68	46.60
DEPARTMENT: 66000 - MARKETING	0.00	0.00	275.00-	75,000.00	75,275.00	100.37
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	0.00	10,303.46	66,201.70	148,881.00	82,679.30	55.53
DEPARTMENT: 71000 - BUILDINGS	59,408.60	29,660.94	108,020.40	387,098.00	219,669.00	56.75
DEPARTMENT: 72000 - CUSTODIAL SERVICES	6,799.13	36,195.42	173,118.59	473,872.00	293,954.28	62.03
DEPARTMENT: 73000 - GROUNDS	11,075.55	39,231.38	91,364.41	187,546.00	85,106.04	45.38
DEPARTMENT: 73001 - ATHLETIC FIELDS	32,141.26	22,731.25	11,658.48	68,081.00	24,281.26	35.67
DEPARTMENT: 74000 - VEHICLES	1,119.41	55,734.28	87,986.02	333,725.00	244,619.57	73.30
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	13,314.69	41,043.30	164,781.00	123,737.70	75.09
DEPARTMENT: 76000 - INSURANCE	0.00	8,805.97	127,916.74	315,954.00	188,037.26	59.51
DEPARTMENT: 77000 - UTILITIES	0.00	69,896.28	279,614.73	793,342.00	513,727.27	64.75
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	588.40-	1,229.77-	62,000.00	63,229.77	101.98
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	0.00	1,060.00	9,020.00	7,960.00	88.25
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	0.00	12,349.00	33,087.00	20,738.00	62.68
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	320.00	7,120.00	3,000.00	4,120.00-	137.32-
DEPARTMENT: 81004 - TUIT WAIVER CTZ IN	0.00	159.00-	95,042.00	156,575.00	61,533.00	39.30
DEPARTMENT: 81006 - TUIT WAIVER FINE A	0.00	0.00	45,073.00	49,938.00	4,865.00	9.74
DEPARTMENT: 94000 - STUDENT CENTER	2,015.00	1,691.76	22,151.69	51,369.00	27,202.31	52.95
DEPARTMENT: 98001 - CHILD CARE	0.00	4,428.66	25,914.64	40,000.00	14,085.36	35.21
=====						
FUND: 11 - GENERAL	222,241.87	1,321,555.75	4,875,960.05	14,533,593.00	9,435,391.08	64.92

Fiscal Year: 2014

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	FUND: 12 - PTE FUND Available	% Avail
DEPARTMENT: 12010 - ACCOUNTING	0.00	4,924.20	14,359.98	38,616.00	24,256.02	62.81
DEPARTMENT: 12011 - MID-MANAGEMENT & B	0.00	9,389.70	28,840.33	82,088.00	53,247.67	64.87
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	17,214.41	33,807.32	59,691.00	25,883.68	43.36
DEPARTMENT: 12200 - ADN PROGRAM	38.59	18,943.60	90,870.85	342,635.00	251,725.56	73.47
DEPARTMENT: 12201 - LPN PROGRAM	21.59	24,236.70	88,664.12	192,574.00	103,888.29	53.95
DEPARTMENT: 12202 - EMT	160.08	11,710.84	54,553.87	162,013.00	107,299.05	66.23
DEPARTMENT: 12203 - ALLIED HEALTH	177.89	9,736.28	56,431.41	167,950.00	111,340.70	66.29
DEPARTMENT: 12210 - AGRICULTURE	0.00	4,058.83	17,537.05	51,193.00	33,655.95	65.74
DEPARTMENT: 12211 - ANIMAL SCIENCE	200.00	9,714.18	46,339.83	125,861.00	79,321.17	63.02
DEPARTMENT: 12220 - JOHN DEERE AG TECH	105.23	15,740.48	73,351.02	187,188.00	113,731.75	60.76
DEPARTMENT: 12225 - OIL TECH PROGRAM	0.00	0.00	0.00	15,000.00	15,000.00	100.00
DEPARTMENT: 12230 - AUTO MECHANICS	400.00	7,687.52	25,454.51	71,691.00	45,836.49	63.94

DEPARTMENT: 12240 - CRIMINAL JUSTICE	2,553.33	15,718.20	60,918.67	157,799.00	94,327.00	59.78
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	9,144.94	27,232.55	69,503.37	42,270.82	60.82
DEPARTMENT: 12250 - COSMETOLOGY	0.00	10,629.09	42,681.06	106,679.00	63,997.94	59.99
DEPARTMENT: 12260 - DRAFTING	0.00	0.00	0.00	200.00	200.00	100.00
DEPARTMENT: 12270 - AMMONIA REFRIGERAT	7,322.58	31,045.61	133,419.72	405,989.00	265,246.70	65.33
DEPARTMENT: 12271 - AUTOMATION ELECTRI	224.00	59.59	2,628.83	8,520.00	5,667.17	66.52
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	1,762.66	12,032.16	47,547.76	88,346.00	39,035.58	44.18
DEPARTMENT: 12273 - WELDING	7,193.26	16,465.05	71,468.99	178,503.00	99,840.75	55.93
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	24,208.92	46,596.86	456,574.63	409,977.77	89.79
DEPARTMENT: 62050 - ONE-TIME PURCHASES	0.00	0.00	0.00	30,000.00	30,000.00	100.00
=====						
FUND: 12 - PTE FUND	20,159.21	252,660.30	962,704.73	2,998,614.00	2,015,750.06	67.22

Fiscal Year: 2014

FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	15.39	12,426.50	40,856.51	148,870.00	107,998.10	72.55
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	1,029.00	674.00	5,219.30	7,976.29	1,727.99	21.66
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	962.90	962.90	2,000.00	1,037.10	51.86
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	272.00	1,577.43	1,305.43	82.76
DEPARTMENT: 55012 - CHEERLEADING	1,278.00	1,223.95-	2,028.31	10,000.00	6,693.69	66.94
DEPARTMENT: 55008 - VOLLEYBALL	0.00	1,765.46	2,224.46	2,561.00	336.54	13.14
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	50.00	1,335.40	0.00	1,335.40-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	816.80	1,721.53	4,552.93	77,000.00	71,630.27	93.03
DEPARTMENT: 55007 - BASEBALL	0.00	4,423.32	6,838.73	8,000.00	1,161.27	14.52
DEPARTMENT: 12273 - WELDING	0.00	0.00	3,587.04	10,000.00	6,412.96	64.13
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	5,350.19	40,000.00	34,649.81	86.62
DEPARTMENT: 00000 - GENERAL	0.00	1,272.36	7,319.53	8,000.00	680.47	8.51
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	25.00	100.00	75.00	75.00
DEPARTMENT: 55003 - MEN'S TRACK	0.00	1,103.82	2,153.22	6,022.82	3,869.60	64.25
=====						
FUND: 14 - ADULT SUPPLEMENTARY ED	3,139.19	23,175.94	82,725.52	322,107.54	236,242.83	73.34

Fiscal Year: 2014

FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	15.44	120.00	1,097.50	9,000.00	7,887.06	87.63
DEPARTMENT: 94000 - STUDENT CENTER	7,095.60	1,193.36	12,968.72	170,000.00	149,935.68	88.20
DEPARTMENT: 95000 - STUDENT HOUSING	8,016.60	127,692.78	496,987.04	1,433,200.00	928,196.36	64.76
DEPARTMENT: 95001 - DIRECTOR'S APARTME	0.00	0.00	0.00	5,000.00	5,000.00	100.00
DEPARTMENT: 98000 - COSMETOLOGY	1,102.84	3,606.06	53,013.51	139,907.56	85,791.21	61.32
DEPARTMENT: 97000 - BOOKSTORE	93,043.97	50,322.44	455,050.21	823,000.00	274,905.82	33.40
DEPARTMENT: 91000 - ARENA	0.00	72.25	2,692.35	5,000.00	2,307.65	46.15
=====						
FUND: 16 - AUXILIARY ENTITIES	109,274.45	183,006.89	1,021,809.33	2,585,107.56	1,454,023.78	56.25

Fiscal Year: 2014

FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	650.00	1,800.02	2,250.00	449.98	20.00
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	0.00	4,820.00	5,000.00	180.00	3.60
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.03-	0.00	0.03	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	13,072.57	41,109.35	41,000.00	109.35-	0.26-
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	232.96	2,489.48	2,489.48	0.00	0.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	3,323.46	18,953.90	140,185.41	378,752.44	235,243.57	62.11
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 14010 - AO-K	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	749.25	0.00	23,828.61	43,015.44	18,437.58	42.86
DEPARTMENT: 50000 - DEAN OF STUDENT SE	1,784.25	7,452.51	187,581.76	195,170.62	5,804.61	2.97
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	6,604.43	0.00	6,604.43-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 14010 - AO-K	0.00	1,678.64	5,197.50	19,388.89	14,191.39	73.19
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	613.58	0.00	613.58-	0.00
DEPARTMENT: 14010 - AO-K	0.00	6,596.57	23,914.16	23,772.53	141.63-	0.59-
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	67,594.00	67,594.00	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	743.65	20,467.01	59,307.66	260,885.00	200,833.69	76.98
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	11,912.00-	11,912.00-	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	19,053.50	53,141.98	237,592.00	184,450.02	77.63
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	2,529.26	10,171.49	0.00	10,171.49-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	7,113.00	11,519.00	4,406.00	38.25
DEPARTMENT: 11040 - SCIENCE	0.00	1,880.62	3,646.71	0.00	3,646.71-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	822.69	6,717.16	63,151.00	56,433.84	89.36
DEPARTMENT: 42005 - DEAN OF TECHNICAL	37,528.88	7,201.25	29,028.97	83,403.00	16,845.15	20.20
DEPARTMENT: 42000 - DEAN OF LEARNING S	480.00	11,647.72	56,675.52	153,143.03	95,987.51	62.68
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	11,742.85	38,835.02	159,691.00	120,855.98	75.68
=====						
FUND: 22 - RESTRICTED GRANTS	44,609.46	123,982.05	702,781.84	1,735,905.43	988,514.13	56.95

Fiscal Year: 2014

FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	188.10-	0.00	188.10	0.00
=====						
FUND: 23 - OTHER RESTRICTED FUNDS	0.00	0.00	188.10-	0.00	188.10	0.00

Fiscal Year: 2014

FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	4,567.43	6,128.75-	950.00	7,078.75	745.13
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	925.76	4,500.00	3,574.24	79.43
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	204.50	0.00	204.50-	0.00
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	195.98	11,973.89	113,629.12	179,286.11	65,461.01	36.51
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	203.24	1,001.89	6,815.21	5,813.32	85.30
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	18,497.08	54,435.18	226,568.70	172,133.52	75.97
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	37,500.00-	37,500.00-	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	175.00	14,025.21	29,664.89	177,500.00	147,660.11	83.19
=====						
FUND: 24 - ADULT EDUCATION	370.98	49,266.85	193,732.59	558,120.02	364,016.45	65.22

Fiscal Year: 2014

FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	0.00	585.00	585.00	548,314.00	547,729.00	99.89
=====						
FUND: 61 - CAPITAL OUTLAY	0.00	585.00	585.00	548,314.00	547,729.00	99.89

Fiscal Year: 2014

FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	38,816.06	16,447.74	96,137.37	314,950.00	179,996.57	57.15
DEPARTMENT: 94000 - STUDENT CENTER	0.00	1,591.77	13,502.68	28,419.00	14,916.32	52.49
DEPARTMENT: 99001 - STUDENT NEWSPAPER	3,277.98	6,702.05	7,155.80	51,750.00	41,316.22	79.84
DEPARTMENT: 99002 - STUDENT MAGAZINE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	1,907.00	2,369.19	24,629.93	22,260.74	90.38
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	42,094.04	26,648.56	119,165.04	419,748.93	258,489.85	61.58

Fiscal Year: 2014

FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	11,215.00	0.00	11,215.00-	0.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	7,877.00	0.00	7,877.00-	0.00
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	10,173.00	0.00	10,173.00-	0.00
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	0.00	3,232.00	0.00	3,232.00-	0.00
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	2,243.00	0.00	2,243.00-	0.00
DEPARTMENT: 55006 - FOOTBALL	0.00	1,643.00	58,212.00	0.00	58,212.00-	0.00

DEPARTMENT: 55007 - BASEBALL	0.00	0.00	6,888.00	0.00	6,888.00-	0.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	1,095.00	0.00	1,095.00-	0.00
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	13,885.00	0.00	13,885.00-	0.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	13,193.00	0.00	13,193.00-	0.00
DEPARTMENT: 55013 - DANCE TEAM	0.00	0.00	2,190.00	0.00	2,190.00-	0.00
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	4,592.00	0.00	4,592.00-	0.00
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	4,118.00	0.00	4,118.00-	0.00
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	0.00	14,129.00	0.00	14,129.00-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	3,744.00	0.00	3,744.00-	0.00
DEPARTMENT: 11030 - ART	0.00	0.00	5,669.00	0.00	5,669.00-	0.00
DEPARTMENT: 11031 - DRAMA	0.00	0.00	6,924.00	0.00	6,924.00-	0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	9,416.00	0.00	9,416.00-	0.00
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	5,923.00	0.00	5,923.00-	0.00
DEPARTMENT: 11090 - ACADEMIC CHALLENGE	0.00	0.00	1,148.00	0.00	1,148.00-	0.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	7,718.00	0.00	7,718.00-	0.00
DEPARTMENT: 81005 - TUIT WAIVER FCHS	0.00	0.00	12,333.00	0.00	12,333.00-	0.00

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FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	1,643.00	205,917.00	0.00	205,917.00-	0.00
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Fiscal Year: 2014

FUND: 73 - EDUKAN CONSORTIUM FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
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DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	72,175.00	197,890.00	609,000.00	411,110.00	67.51
=====	=====	=====	=====	=====	=====	=====
FUND: 73 - EDUKAN CONSORTIUM FUND	0.00	72,175.00	197,890.00	609,000.00	411,110.00	67.51

Garden City Community College
11/30/2013

	<u>Amount</u>	<u>% Rate</u>
Cash in Bank:		
Commerce Bank	\$ 304,525.57	0.0000%
State Municipal Invest. Pool	\$ 32,138.81	0.0050%
FNB of Garden City - Money Market	\$ 12,359.62	0.0500%
FNB of Garden City - Insured Cash Sweep	\$ 3,906,629.03	0.3800%
Commerce Bank - Money Market	\$ 655,233.50	0.0800%
Landmark National Bank	\$ 134,478.13	0.0900%
	<u>\$ 5,045,364.66</u>	

	<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Beg. Date</u>	<u>Maturity</u>
Investments:					
First National Bank of Holcomb	CD	\$ 1,000,000.00	0.5900%	12/13/2012	12/13/2013
First National Bank of Garden City	CD	\$ 1,000,000.00	0.4000%	3/5/2013	3/5/2014
Western State Bank	CD	\$ 1,000,000.00	0.3000%	6/24/2013	3/24/2014
First National Bank of Garden City	CD	\$ 1,000,000.00	0.2500%	3/27/2013	3/27/2014
		<u>\$ 4,000,000.00</u>			
Total		<u>\$ 9,045,364.66</u>			

ICS is an Insured cash sweep account. It works similar to a money market account.

Agenda No: II-D-1

Date: December 10, 2013

Topic: KanRen

Presenter: Dr. Herbert J. Swender

Background Information:

KanRen is a consortium which supplies a statewide network for data communication. The college is currently under a 5-year agreement through June 30, 2016 which includes 50 MBS, internet, equipment, and technical support. The annual cost for 50 MBS is \$43,026.

A recent price quote indicated the bandwidth can be doubled to 100 MBS for less than \$10,000 per year. KanRen is proposing a new 5-year agreement beginning January 1, 2014 with 100 MBS for \$52,431 per year. With the use of technology on campus increasing, the additional bandwidth would be a good investment.

Budget Information:

General Fund

Recommended Board Action:

Accept the 5-year proposal beginning January 1, 2014 for \$52,431 per year.

Board Action Taken:

_____ **Approved** _____ **Disapproved**

_____ **Ayes** _____ **Nays** _____ **No Action**

Board Member Notes:

Quotation



Quote Number: 13120410420300497
Quote Publish Date: 09/20/2013
Quote Date of Expiration: 10/20/2013
Billing Period: 12/4/13 to 12/4/18

KanREN Staff: Erica McDiffett
 Phone: (785) 856-9820
 Email: info@kanren.net

Return signed quotations by Fax to (785) 856-9877 or Email to info@kanren.net.

Account Address
 Garden City Community
 College
 801 Campus Dr
 Garden City, KS 67846

Service Address
 JCVT
 Room: 1305
 801 Campus Dr
 Garden City, KS
 67846

Acceptance of this quotation will constitute an official authorization to proceed with ordering products and services and scheduling installation of said products and services.

*This quote is for an upgrade with a 60 month contract for the Access Circuit from Cox Communications.

Products & Services

Membership

Description	Quantity	Schedule	Price
Membership 1.1.1 The membership fee allows a KanREN, Inc. consortium member to participate in the consortium, and to purchase KanREN network services. KanREN membership is a core component to KanREN's fee structure. The KanREN consortium was created to facilitate communication among colleges, universities, school districts and other organizations in Kansas, and to provide connectivity to the Internet to these organizations via a statewide network. All members pay the same membership fee, regardless of size of institution.	1	Yearly	\$500.00

Connectivity Services

Description	Quantity	Schedule	Price
Access Circuit 2.1.1 The physical circuit that connects a member location to the KanREN Network. The circuit is contracted from a telecommunications provider by KanREN, and delivered to the member with no additional fees or costs added by KanREN. This circuit is a layer 2 (physical circuit) connection only. (Pricing is member location dependant)	100	Yearly	\$34,425.00
Network Use 2.2.2 This fee is for all aggregated KanREN Network participants. This is the layer 3 (IP, or Internet) portion of the network connection. It also covers the cost of lateral peering that takes place with local telecommunications providers, and on-net caches that are strategically located on the KanREN network. (\$11.50/Mb/month)	100	Yearly	\$13,800.00
Infrastructure Standard 2.3.4 This fee is based on the equipment KanREN operates to serve the member institution directly, and the portion of shared, core KanREN backbone resources used by the member connection. This fee applies to member connections up to 299 Mbps.	1	Yearly	\$1,706.00
Network Support 7-7 M-F 2.4.3 This fee allows KanREN to monitor, manage, maintain, and operate the network. The fee is for 7 am-7 pm M-F support with a maximum response time of 1 hour during business hours and no expected responses for secondary hours and holidays.	1	Yearly	\$1,500.00
Internet2/US UCAN Access 2.5.3 This fee covers KanREN's expense to provide Internet2 connectivity to its members. Internet2 access is a core component of KanREN's network connectivity service and is required.	1	Yearly	\$500.00
DNS Hosting 2.7.1 Primary and/or secondary DNS hosting is provided for members at no charge. This is intended to be a "lightweight" service as a convenience for members with modest needs. If your organization requires a large number of zones, entries and/or frequent changes, please contact KanREN for more options.	1	Included	\$0.00

<u>IPv4 Addresses</u> This section covers the provisioning of IPv4 IP addresses to members. The number of addresses per site varies on a need basis; however, KanREN's standard assignment is 256 unique public addresses. This is also known as a /24. Additional IPv4 address space can be assigned at any point, typically within hours of the request.	2.8.1	3,072	Included	\$0.00
<u>IPv6 Addresses /48 Subnet</u> This section covers the provisioning of IPv6 IP addresses to members with a /48 subnet (1,208,925,819,614,629,174,706,176 unique global addresses [UGAs]).	2.8.2.3	1	Included	\$0.00
<u>Video QoS</u> KanREN prioritizes H.323 and VidyoTM traffic destined to well known, predefined destinations (such as the KBOR MCU clusters). In addition high priority traffic can be identified based on the source IP of a member room system or cart (codec), thus enabling higher fidelity site-to-site calling.	2.9.1.1	1	Included	\$0.00

All Services	\$52,431.00
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Acceptance Signature _____ Date _____

Agenda No: II-D-2

Date: December 10, 2013

Topic: 1706 E. Spruce

Presenter: Dr. Herbert J. Swender

Background Information:

An advertisement was placed in the telegram requesting proposals to remove structures, mobile homes and debris from the lot located at 1706 E. Spruce. Two proposals were received: Dick Construction and Lee Construction. The best bid was received from Lee Construction.

Budget Information:

General Fund

Recommended Board Action:

Accept the proposal to clear the lot located at 1706 E. Spruce from Lee Construction for \$24,450.

Board Action Taken: ___ **Approved** ___ **Disapproved**
 ___ **Ayes** ___ **Nays** ___ **No Action**

Board Member Notes:

Garden City Community College
801 Campus Drive
Garden City, Kansas 67846

Bid Tabulation Form
1706 E. Spruce – clearing lot
December 2, 2013

VENDOR	BASE BID AMOUNT
Dick Construction Garden City, Kansas	\$38,400
Lee Construction Garden City, Kansas	\$24,450

Agenda No: II D-3

Date: December 10, 2013

Topic: Property Insurance

Presenter: Dr. Herbert J. Swender

Background Information:

The college property and liability insurance coverage with EMC Insurance through Keller-Leopold Agency expires December 31, 2013. Last year, the college received a 14% premium increase. As a result of the significant increase, this year we went out for bid. An advertisement requesting proposals was placed in the Garden City Telegram and information was sent to five agencies. Only two agencies submitted proposals: Keller-Leopold Insurance Agency and IMA, Inc. which has collaborated with Kansas Association of Community College Trustees to structure an insurance program specifically for higher education institutions.

A committee reviewed the two proposals and participated in presentations by both agencies. There were numerous differences between the two proposals. Most significant is the difference in deductible. Keller proposed the continuation of a \$3,000 per occurrence deductible and IMA proposed a \$25,000 per occurrence deductible. Bid tabulation summary follows this cover page.

The committee had several concerns with the IMA proposal, such as the fact that, at this time, the program is relatively new beginning July 1, 2013, only four Kansas community colleges are currently participating in the program and that any cost savings would be wiped out with two large claims. The Keller Leopold proposal includes a 2.6% premium increase over last year.

After much discussion and consideration, the committee recommends renewing coverage with EMC. Keller-Leopold Insurance Agency and EMC insurance have provided excellent service, especially in 2008 when the college experienced two hail storms in the month of May and had over \$800,000 in damage to campus property.

Budget Information:

General Fund

Recommended Board Action:

Accept the proposal to renew property and casualty insurance coverage with Keller-Leopold Insurance Agency at a cost of \$154,709.

Board Action Taken: _____ **Approved** _____ **Disapproved**

_____ **Ayes** _____ **Nays** _____ **No Action**

Board Member Notes:

Garden City Community College
801 Campus Drive
Garden City, Kansas 67846

Bid Tabulation Form
Property & Liability Insurance
December 5, 2013

VENDOR	BASE BID AMOUNT
Keller-Leopold Insurance Agency Garden City, Kansas	\$154,709
IMA, Inc. Wichita, Kansas	\$110,212

Agenda No: II-D-4

Date: December 10, 2013

Topic: Wireless connectivity switches

Presenter: Dr. Herbert J. Swender

Background Information:

In order to expand wireless connectivity coverage on campus, it is necessary to add additional switches. Year-end pricing discounts are available through CDW-G which is the supplier for the switches used on the college campus. The cost of these switches were included in the IT budget for 2013-14.

Budget Information:

General Fund

Recommended Board Action:

Accept the proposal to purchase additional switches and hardware from CDW-G at a cost of \$35,307.00.

Board Action Taken: **Approved** **Disapproved**

Ayes **Nays** **No Action**

Board Member Notes:



SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
DWFP711	11206756	11/22/2013

BILL TO:
 ANDREW GOUGH
 801 N CAMPUS DR

SHIP TO:
 GARDEN CITY COMMUNITY COLLEGE
 Attention To: ANDREW GOUGH
 801 N CAMPUS DR

Accounts Payable
 GARDEN CITY, KS 67846-6333

GARDEN CITY, KS 67846-6333
 Contact: ANDREW
 GOUGH 620.276.0348

Customer Phone #620.276.0348

Customer P.O. # DWFP711 QUOTE

ACCOUNT MANAGER		SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
GREG GIGIEL 866.665.7215		DROP SHIP-GROUND	MasterCard/Visa Govt	GOVT-EXEMPT
QTY	ITEM NO.	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
7	2080912	ENTERASYS C5 48PT 10/100/1000 POE-4 Mfg#: C5G124-48P2 Contract: MHEC/Enterasys Master Price Ag MHEC-090101	3,675.00	25,725.00
3	2096172	ENTERASYS C5 STACK 48X10/100/1000+4X Mfg#: C5G124-48 Contract: MHEC/Enterasys Master Price Ag MHEC-090101	3,050.00	9,150.00
6	2034470	ENTERASYS ENT-STK-CAB-SHORT F/QUOTE Mfg#: STK-CAB-SHORT Contract: MHEC/Enterasys Master Price Ag MHEC-090101	72.00	432.00
SUBTOTAL				35,307.00
FREIGHT				0.00
TAX				0.00
				US Currency
TOTAL				35,307.00

CDW Government
 230 North Milwaukee Ave.
 Vernon Hills, IL 60061

Fax: 312.752.3555

Please remit payment to:
 CDW Government
 75 Remittance Drive
 Suite 1515
 Chicago, IL 60675-1515

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdw.com/content/terms-conditions/product-sales.asp>
 For more information, contact a CDW account manager.

DECEMBER 2013 MONITORING REPORT

EXECUTIVE LIMITATIONS

Healthy Environment #12

The President shall not fail to insure a safe and healthy environment on campus.

ANNUAL

Page 7

CEO's Interpretation:

It is under the president's purview that GCCC promotes a safe educational environment that reflects the societal guiding principles of a rural serving community college.

Data directly addressing the CEO's interpretation:

As part of insuring a safe and healthy environment for Garden City Community College, the president has:

- Incorporated a plan to review and remove shrubs, trees, and obstructive foliage that could be considered hazardous or potentially dangerous for pedestrian/student campus safety
- Participated in the review and needed modifications and/or replacement for all exterior doors to assure campus buildings are appropriately secured
- Identified the final stages of completing asbestos abatement for the entire campus
- Identified the need for a comprehensive employee wellness plan which is identified in Goal 2, Strategy 4 of the 2011-12 Institutional Goals and Strategies in addition to AQIP Action Project 4 of the reaffirmation process of accreditation via North Central Association for Colleges and Schools
- Enhanced and expanded the campus-wide video surveillance system.
- The GCCC cafeteria director has provided menu's that provides choice of healthy meals.
- The president initiated a campus-wide survey soliciting input on a tobacco free campus. A committee was then established to recommend a tobacco use policy. The committee submitted a policy which has been approved by Cabinet and will be presented to College Council for final approval.

In compliance with the Jeanne Clery Disclosure of Campus Security Policy and the Campus Crime Statistics Act, the following statistics have been printed and made available on the GCCC website. The information is distributed to prospective employees and students and printed brochures are located at various sites around campus.

Incidental Information December 2013

Cathy McKinley, Marketing Coordinator:

GCCC is hosting or playing a key role in a series of public programs and arts opportunities this season, including:

- Tuba Christmas, a free public concert at 3 p.m. Dec. 14, outdoors on Grant Avenue in downtown Garden City, sponsored by Commerce Bank and led by Jim McAllister, GCCC band director.

- The GCCC Potter's Guild Holiday Art Sale, scheduled 9 a.m.-4 p.m. Dec. 11 in the lobby of the Pauline Joyce Fine Arts Building, featuring hand-made ceramics and sculpture by GCCC art students.

- The GCCC Winter Instrumental Music Concert, 7:30 p.m. Dec. 12 in the auditorium of Pauline Joyce Fine Arts Building, featuring classic, contemporary and seasonal selections by the GCCC Concert Band and GCCC Jazz Ensemble, conducted by Dr. Jim McAllister, director.

- The GCCC Vespers Concert, 3 p.m. Dec. 15 in the auditorium of the Pauline Joyce Fine Arts Building, featuring classical and contemporary seasonal selections by the College Concert Choir and College Singers ensemble, as well as vocal and instrumental musicians from the community, conducted by Clay Wright, vocal music director. The Vespers Concert is one of the longest running annual holiday programs in Southwest Kansas, and it will immediately follow Mercer Gallery's Art Faculty Exhibition reception.

Winter Intersession classes started Dec. 9 and will continue through Jan. 10. The intersession provides an opportunity for students to earn college credits between semesters.

The 2014 commencement ceremony for December graduates of GCCC EMST/Paramedic Program will be Dec. 14 at 7 p.m. at Lakin Wesleyan Church in Lakin.

Garden City Community College Classic basketball tournament at Dennis Perryman Athletic Complex.
Dec. 13

- Women versus Clarendon College, 5:30 p.m. at Dennis Perryman Athletic Complex.
- Men versus Raleigh's Finest.

Dec. 14

- GCCC basketball action, women's team versus Northeastern Oklahoma A&M, 5:30 p.m. at Dennis Perryman Athletic Complex.
- Men versus God's Academy.

Spring 2014 semester enrollment opened to the public on Dec. 4 and continues through Dec. 20. Enrollment will resume on Jan. 6 and continue through Jan. 15 which is the first day of spring classes.

Mercer Gallery is pleased to feature the art of Fort Hays State University in the months of December and January. FHSU's award-winning faculty and graduate students will display work in several media at Mercer Gallery which is in the west wing of the Pauline Joyce Fine Arts Building. The show opens on Dec. 9 and runs through Dec. 21. The exhibit will reopen Jan. 13 and run through Jan. 31.

The GCCC Winter Break is Dec. 23-Jan. 5. Campus closed. Campus scheduled to re-open at 8 a.m. Jan. 6.

Dr. Bruce Exstrom, Vice President of Instructional Services:

GCCC hosted Exploration Day November 14. Approximately 361 juniors and seniors from 16 area southwest Kansas high schools attended the annual event, which give students opportunities to explore career opportunities in 14 program areas. Students toured campus facilities and participated in hands-on demonstrations and activities and were engaged with GCCC faculty for several hours in the morning. Exploration Day is one of our biggest on-campus recruiting events. Kudos to Belen Terrones and GCCC Admissions for organizing another successful event.

Faculty members are busy winding down and gearing up for end-of-semester activities. All faculty will administer final exams December 16-18 and follow a special final examination scheduled. Final grades are due December 19 by 1:00 p.m.

More professional development trainings have been offered to faculty to help them move toward a hybrid delivery of classes or utilize online resources for face-to-face classes. Judy Whitehill presented an Introduction to eCollege. The learning management system we utilize at GCCC is eCollege, an online product from Pearson Publishing. Starting the spring semester 2014 each class section will be provided an eCollege shell to utilize. Faculty can utilize the online delivery for such items as class announcements, class assignments, student discussion, attendance, projects, and many other important learning activities.

We are contemplating developing a 1-hour online course, Financial Success. Previous discussion has led Instructional Services to consider developing the financial success course for any student who is interested in personal money management. It is important to provide students with skills that are needed for financial success. Since this is an online course, we are requesting permission from the EduKan Dean's Council to develop and deliver the course in the summer of 2014. Currently, EduKan offers a 3-credit hour course in financial management, but our proposed course is 1-credit hour and serves a different purpose, so we are optimistic we will develop the course for our students.

Worthington Welding training continues. Dr. Exstrom visited the site and was informed that over 50 students/employees have completed the intense customized welding training. Another 10 students/employees began training on December 2. The completion rate for the training is 95% and the partnership is paying dividends for economic development as Worthington Industries continues to employ additional welders.

Articulation discussion with National American University was initiated. Dr. Swender, Dr. Exstrom, Mr. Ruda, and Ms. Wigner had initial conversation regarding some potential agreements that would provide GCCC graduates with opportunities to enroll in bachelor's degree programs. Dr. Swender, Dr. Exstrom, and Mr. Ruda finalized the articulation agreement with Kansas Wesleyan. Articulation agreements allow GCCC graduates to transfer with their earned credits into 4-year institutions. It is important for our students who desire 4-year degrees to have access to colleges as many opportunities are now available online and face-to-face, whatever the student prefers.

Instructional Services purchased new welding machines and air conditioner recovery units for John Deere Ag Tech, Welding and Automotive Technology financed through Perkins Grant funding. The Kansas Board of Regents administers the Federal Perkins Grant to each of the community colleges based on the number of Pell Grant eligible students. This grant funding is available only to vocational programs.

Dee Wigner, Executive Vice President:

Kansas Small Business Development Center

November was a busy month as staff work to complete many projects by calendar year end as well as build and implement new ideas. Megan Grapengater, Assistant Director, is going through various

training in her new position and has already made a strong impact with the center's social media presence. Megan is working on improving the GCCC regional KSBDC website as well as assisting the marketing director at our state office with redesigning the state wide web page.

Cheryl Schmale, Director, continues to serve on the KSBDC state-wide committee along with other regional and center directors in developing a core competency model to be used for the KSBDC. Cheryl continues to be involved in the KECI (KS Entrepreneurial Community Initiative) in Scott and Wichita Counties.

Megan and Cheryl attended the Business and Finance Advisory Board fall meeting at Garden City High School and will continue to serve on the board along with other community business people to provide insight to the instructors for curriculum choices to better prepare students for the practical skills needed in the workforce.

The GCCC KSBDC along with the GC Chamber and St Catherine Hospital will host a seminar on the Affordable Care Act presented by the SBA on December 6th on the college campus. This seminar will focus on information to help small business owners understand how to prepare for the new health care law.

Maintenance Department

The IT director and programmers moved into the newly remodeled space in the John Collins Vocational Building. A new office was built for the director and the programmers now have independent work stations. The ceiling was lowered to 8'6" and insulation added over the ceiling to cancel out any noise coming from the adjoining welding shop.

Demolition of the football office will begin on December 10th. The offices will receive new lighting, ceiling, paint and carpet. New office furniture will be installed. The maintenance staff continues to work on all Voluntary Compliance Issues that were started by Larry Johnson last year.

Grounds Department

The grounds crews have been busy organizing for the winter weather. They are preparing for snow removal and irrigation systems have been drained and turned off. Landscaping has been added to the west side of the Penka Building and eighteen trees have been planted. The fence at Williams Stadium has been finished and the street south of the Dennis Perryman Athletic Complex has been repaired. Sidewalks were repaired along Spruce Street. A berm is being built on the west side of the new multi-sports field.

Custodial Department

Custodians have been keeping up with the daily up-keep of the campus, facilities, and surrounding areas. Custodians also worked the Thanksgiving Classic over Thanksgiving break on November 29th-30th.

Campus Safety

On November 7, 2013 the Director of Campus Safety, Rodney Dozier, met with the interim Chief of Police for the Johnson County Community College (JCCC) to discuss crisis management planning and other law enforcement issues. JCCC transitioned to a certified police department approximately five years ago. Additionally, productive meetings were held with local law enforcement (GCPD command staff and the Finney County Sheriff) to discuss our transition toward providing a law enforcement presence at GCCC. Personnel in the Campus Safety office are diligently working to develop directives, which will become the framework for department policies and procedures.

The Director of Campus Safety attended the Heartland Campus Safety Summit which was held on November 8, 2013 at the University of Missouri-Kansas City. Participants received training in the following areas: Fundamentals & Challenges of Title IX, Campus Obligations & Protocols, Engaging

Community Partners and Y-Factor-Engaging College Men to Reduce Gender Violence. The Summit concluded with a panel discussion: Developing a Coordinated Campus Response. This training opportunity provided the new director with essential information regarding the importance of meeting the obligations of Title IX.

Effective December 31, 2013 Campus Safety Officer Hector Morillo is retiring from GCCC. Preparations are being made for this event and to fill the vacancy.

Campus Bookstore

The bookstore staff is getting ready for the big end of the semester buyback which occurs the week of finals, December 16th – 20th. Books will be bought back and scholarship books checked in. Books will then be cleaned and re-ticketed in preparation for the spring semester.

Books have been ordered for the spring semester. Enrollment numbers will be monitored and additional books ordered as needed. Scholarship books will be sacked and waiting for students when they return in the spring.

Bookstore staff is in the process of getting the mobile register unit ready for use in the spring. This will allow credit card sales at remote locations, such as athletic events. Work is also being done on the bookstore webpage so that books, clothing and gift items can be ordered on line.

Ryan Ruda, Vice President of Student Services

Financial Aid

The state of Kansas introduced a new Kansas Career Technical Workforce Grant (KCTWG) for 2013-2014 that replaces the previous Kansas Vocational Scholarship. The previous vocational scholarship was \$500 for the whole year and required the applicant to take a test that was held only a couple of times a year and only at specific locations. We were fortunate to have 3 to 5 students a year at GCCC get the Kansas Vocational Scholarship.

The new KCTWG originally had a priority deadline of May 1, 2013, but in early October we were notified by the Kansas Board of Regents that additional funding was available so we started to promote the scholarship to the students at GCCC in the eligible programs offered at our college by going to the classrooms and asking instructors to give us 5 minutes or so to explain the opportunity to their students. To date KBOR has funded 102 students at GCCC with the grant for the Fall term for a total of \$49,500 for our students. If the students stay in their eligible program for the Spring term they should receive the award for that period as well. In addition, if it is a 2 yr. program they will be eligible for a renewal of the grant award next year. The goal is to have \$100,000+ funded to Garden City students this inaugural year of the grant. We are in the process of submitting additional applications for the Spring 2014 term and will continue to do so until KBOR tells us they are no longer accepting 2013-2014 applications.

Admissions

Admissions coordinated and hosted the Presidential Honors Banquet prior to Thanksgiving break. This banquet is for all area high school students who are graduating in the top 10% of their high school class. Each student was recognized and offered a \$1,000 Presidential Honors scholarship for this coming academic year. This is the third year for this banquet and the student attendance at the Presidential Honors Banquet increased by 91%! There were over 100 students and family members in attendance at the banquet.

Educational Talent Search

Educational Talent Search completed and submitted their annual Performance agreement to the department of education. This annual report analyzes whether the program is meeting their benchmarks

that were defined in the initial grant. Educational Talent Search met 100% of their goals and benchmarks for this past year and received all of their prior experience points for the current year as well.

Athletics

GCCC successfully hosted two basketball tournaments in November. There will be the last home tournament at GCCC on December 13-14th. This is a new tournament which will become an annual tournament. Due in large part to Ashley Rutti, the athletic department was successful in receiving funds from the Finney County CVB to cover the costs of this tournament.

Student Support Services

The Garden City Community College Student Support Services Program has successfully submitted their Annual Performance Report for the 2012-2013 to the United States Department of Education with no errors.

The SSS Program earned all the possibly prior experience points for this reporting period. The SSS program has also earned all the prior experience points for the other years in the current grant cycle. The grant is positioned well for the upcoming competition for renewal of the grant.

Areas the SSS program earned Prior Experience points are as follows:

Category	Approved Rate	Attained Rate	Points Earned
Persistence	42%	80%	4
Good Academic Standing	65%	96%	4
Associate Degree or Certificate	27%	48%	2
Associate Degree or Certificate and Transfer to a four Year Institution	30%	42%	2
Funded to Serve	200 students	100%	3
			15 Total Points

2013 FINNEY COUNTY, KANSAS TAX LEVY SHEET - Levies shown are taxes per \$1000 valuation

State Levies:	K.S.A.	Levy	Revenue
Valuation: \$ 498,479,163			
Education Building	76-6b01	1.000	\$ 498,479.07
State Institutions Building	76-6b04	0.500	\$ 249,239.39
TOTAL		1.500	\$ 747,718.46

County Levies:	K.S.A.	Levy	Revenue
Valuation: \$ 498,479,163			
General	79-1946	19.345	\$ 9,643,079.49
Road and Bridge	70-1947	4.718	\$ 2,351,824.64
Land & Interest	10-113	0.000	\$ -
Engineering	12-1680	0.622	\$ 310,054.01
Ambulance	65-6113	1.353	\$ 674,442.40
Employee Benefit	12-16, 102	8.346	\$ 4,160,307.34
Economic Development	19-4102	0.226	\$ 112,656.49
Air/Fairgrounds	2-129	0.679	\$ 338,467.43
Health	65-204	0.946	\$ 471,561.27
Historical Museum	19-2651	0.396	\$ 197,397.82
Library	12-1220	1.762	\$ 878,320.03
Mental Retardation	19-4004	0.363	\$ 180,948.00
Toxic Weed	2-1318	0.311	\$ 155,026.97
TOTAL		39.067	\$ 19,474,085.89

Community College:	K.S.A.	Levy	Revenue
Valuation: \$ 498,479,163			
General	71-204	20.105	\$ 10,021,924.01
Capital Outlay	71-501	1.025	\$ 510,941.15
TOTAL		21.130	\$ 10,532,865.16

ES:	K.S.A.	Levy	Revenue
Valuation: \$ 169,294,543			
General	79-1952	21.382	\$ 3,619,856.32
Port	03-113	3.831	\$ 648,567.39
Land & Interest	10-113	8.433	\$ 1,427,660.95
Employee Benefit	12-16, 102	0.000	\$ -
Bldg	12-1737	0.000	\$ -
TOTAL GARDEN CITY		33.646	\$ 5,696,084.66
Valuation: \$ 10,093,293			
General	79-1952	49.846	\$ 503,110.28
Land & Interest	10-113	0.000	\$ -
TOTAL HOLCOMB		49.846	\$ 503,110.28

REATION:	K.S.A.	Levy	Revenue
Valuation: \$ 169,294,543			
General	12-1927	4.954	\$ 838,685.37
Creation	12-1927	3.373	\$ 563,041.40
Creation Employee Benefit	12-1926	0.428	\$ 71,444.35
TOTAL		8.801	\$ 634,485.75

UNIFIED SCHOOL DISTRICTS:	K.S.A.	Levy	Revenue
Valuation: \$ 326,713,033			
General - (\$305,220,746)	72-6409	20.000	\$ 6,104,415.16
Supplemental General	72-6435	18.831	\$ 6,152,333.47
Land & Interest	10-113	9.750	\$ 3,185,452.34
Capital Outlay	72-8803	2.209	\$ 721,709.31
TOTAL		50.790	\$ 16,163,910.28

UNIFIED SCHOOL DISTRICTS:	K.S.A.	Levy	Revenue
Valuation: \$ 166,926,018			
General - (\$164,848,840)	72-6409	20.000	\$ 3,296,976.81
Land & Interest	10-113	5.607	\$ 935,954.07
Capital Outlay	72-8803	6.145	\$ 1,025,760.36
Supplemental General	72-6435	12.372	\$ 2,065,208.63
TOTAL		44.124	\$ 7,323,899.87
Valuation: \$ 4,840,112			
General - (\$4,733,718)	72-6409	20.000	\$ 94,674.37
Land & Interest	10-113	6.367	\$ 30,817.00
Supplemental General	72-6435	18.757	\$ 90,785.99
Capital Outlay	72-8803	0.000	\$ -
TOTAL		45.124	\$ 216,277.36

TOWNSHIPS:	K.S.A.	Levy	Revenue
Valuation: \$ 86,578,096			
General City	79-1962	1.130	\$ 97,833.22
Fire			
TOTAL		5.909	\$ 76,972.48

TOWNSHIPS:	K.S.A.	Levy	Revenue
Valuation: \$ 13,026,314			
General	79-1962	1.578	\$ 20,555.53
Fire	79-1962	4.331	\$ 56,416.95
TOTAL		5.909	\$ 76,972.48

TOWNSHIPS:	K.S.A.	Levy	Revenue
Valuation: \$ 30,829,607			
General	79-1962	0.620	\$ 19,114.36
Fire	79-1962	0.635	\$ 9,684.23
TOTAL		2.376	\$ 36,235.77

TOWNSHIPS:	K.S.A.	Levy	Revenue
Valuation: \$ 15,250,748			
General	79-1962	1.741	\$ 26,551.54
Fire	79-1962	0.635	\$ 9,684.23
TOTAL		2.376	\$ 36,235.77

TOWNSHIPS:	K.S.A.	Levy	Revenue
Valuation: \$ 6,809,490			
General	79-1962	0.576	\$ 3,922.26
Fire	79-1962	0.903	\$ 116,055.62
TOTAL		0.903	\$ 116,055.62

TOWNSHIPS:	K.S.A.	Levy	Revenue
Valuation: \$ 118,429,000			
General	79-1962	0.576	\$ 3,922.26
Fire	79-1962	0.903	\$ 116,055.62
TOTAL		0.903	\$ 116,055.62

TOWNSHIPS:	K.S.A.	Levy	Revenue
Valuation: \$ 48,168,072			
General	79-1962	0.528	\$ 25,432.73
Fire	79-1962	0.528	\$ 25,432.73
TOTAL		0.528	\$ 25,432.73

DRAINAGE DISTRICTS	K.S.A.	Levy	Revenue
Valuation: \$ 35,019,369			
Drainage District No. 1			
General	24-512	1.563	\$ 54,735.28
TOTAL		1.563	\$ 54,735.28

DRAINAGE DISTRICTS	K.S.A.	Levy	Revenue
Valuation: \$ 38,164,640			
Drainage District No. 2			
General	24-512	0.000	\$ -
TOTAL		0.000	\$ -

SEWER DISTRICTS:	K.S.A.	Levy	Revenue
Valuation: \$ 2,386,547			
Eastside Sewer District No. 1			
General	19-27a09	4.287	\$ 10,231.13
TOTAL		4.287	\$ 10,231.13

SEWER DISTRICTS:	K.S.A.	Levy	Revenue
Valuation: \$ 5,671,918			
Sewer District No. 2			
General	19-27a09	5.045	\$ 28,614.83
TOTAL		5.045	\$ 28,614.83

WATERSHED DISTRICT	K.S.A.	Levy	Revenue
Valuation: \$ 13,909,788			
Pawnee			
General	24-1208	2.900	\$ 40,338.41
TOTAL		2.900	\$ 40,338.41

\$ 62,640,609.17

2013 ABSTRACT of Valuation and Tax Levies For Finney County, Kansas

PROPERTY CLASS	VALUATION	TAX
REAL ESTATE		
Residential	\$ 140,374,620	\$ 19,671,831.64
Agriculture	\$ 28,913,109	\$ 3,305,101.56
Vacant Lots	\$ 1,701,449	\$ 238,737.50
Other	\$ 755,583	\$ 97,046.00
Not-for-Profit	\$ 159,302	\$ 21,857.97
Industrial & Commercial	\$ 100,871,516	\$ 13,752,873.23
TOTAL REAL ESTATE	\$ 272,775,579	\$ 37,087,447.90
PERSONAL PROPERTY	\$ 18,863,107	\$ 2,370,259.32
MINERAL LEASEHOLD	\$ 105,378,604	\$ 11,777,200.98
STATE ASSESSED UTILITIES	\$ 101,461,873	\$ 11,438,530.06
TOTAL ALL PROPERTY	\$ 498,479,163	\$ 62,673,438.26

State of Kansas
County of Finney



I, ELSA ULRICH, COUNTY CLERK IN AND FOR SAID COUNTY AND STATE, DO HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND CORRECT STATEMENT OF THE LEVIES FOR THE YEAR 2013.

TOTAL COMBINED LEVIES IN DOLLARS PER \$1000 VALUATION

FAX UNIT	TOWNSHIP OR CITY	TOTAL LEVY
001	Garden City	151.087
002	Garden City DD2	151.087
003	Garden City DD1	152.650
005	Holcomb	160.371
006	Holcomb DD1	161.934
GARFIELD		
010	G 102 PWD	115.630
015	G 457 PWD	121.296
020	G 457	118.996
PLEASANT VALLEY		
025	PV 457	113.063
030	PV 457 DD2	113.063
035	PV 457 PWD	115.963
TERRY		
040	T 457	113.015
045	T 457 JWD	113.015
050	T 363 JWD	110.150
055	T 363	110.150
SHERLOCK		
060	S 363	110.525
063	S 363 DD1	112.088
065	S 363 JWD	110.525
GARDEN CITY		
070	GC 363 JWD	110.752
073	GC 363 JWD DD1	112.315
075	GC 363	110.752
080	GC 363 DD2	110.752
085	GC 457 DD2	113.617
090	GC 457	113.617
093	GC 457 DD1	115.180
095	GC 457 NWID	113.617
100	GC 457 SD1	117.904
105	GC 457 DD2 SD1	117.904
106	GC 457 SD2	118.662
107	GC 457 SD3	113.617
108	GC 457 DD2 SD3	113.617
PIERCEVILLE		
110	P 457	114.863
115	P 457 PWD	117.763
120	P 457 DD2	114.863
IVANHOE		
125	I 457	113.107
130	I 363	110.242
TIF DISTRICTS		
200	City GC TIF 1 DD2	151.087
300	City GC RHID 1	151.087

Comparison to 2012 Levies:		2012	2013	% of
District	2012 Valuation	Levy	Levy	Change
State	497,204,462	1,500	1,500	0.00%
County	497,204,462	37,120	39,067	5.25%
Community College				
Garden City	497,204,462	21,196	21,130	-0.31%
CITIES				
Garden City	164,252,630	33,979	33,646	-0.98%
Holcomb	9,907,098	49,908	49,846	-0.12%
RECREATION				
Garden City	164,252,630	5,003	4,954	-0.98%
USD 363	169,737,153	3,797	3,801	0.11%
Townships				
Garden City	83,334,330	1,178	1,130	-4.07%
Garfield	11,072,794	5,949	5,909	-0.67%
Ivanhoe	34,081,706	0,499	0,620	24.25%
Pierceville	16,128,339	2,381	2,376	-0.21%
Pleasant Valley	5,518,922	1,104	0,576	-47.83%
Sherlock	121,653,325	0,911	0,903	-0.88%
Terry	51,255,318	0,468	0,528	12.82%
School Districts				
USD 457 General	301,452,608	20,000	20,000	0.00%
USD 457	322,881,411	29,918	30,790	2.91%
USD 363 General	167,665,934	20,000	20,000	0.00%
USD 363	169,737,153	24,385	24,124	-1.07%
USD 102 General	4,481,480	20,000	20,000	0.00%
USD 102	4,585,898	25,272	25,124	-0.59%
Drainage Districts				
Drainage District 1	33,528,746	1,602	1,563	-2.43%
Drainage District 2	34,327,806	1,867	0,000	-100.00%
Sewer Districts				
Eastside Sewer #1	2,101,941	4,312	4,287	-0.58%
Sewer #2	5,478,604	5,040	5,045	0.10%
Sewer #3	0	0,000	0,000	0.00%
Watershed Districts				
Pawnee	12,466,568	2,998	2,900	-3.27%
James Draw	0	0,000	0,000	0.00%



Tobacco-Free Campus Policy

Policy Statement:

Garden City Community College is committed to providing a safe and healthy environment for its students, employees, visitors, and contractors.

Use of any tobacco product or tobacco instrument is prohibited on Garden City Community College property at all times.

Procedures:

For purposes of this policy tobacco includes but is not limited to smoking tobacco, chew, snuff, snus, and dipping tobacco. This policy also prohibits lit or unlit cigarettes, electronic cigarettes, clove cigarettes, cigars, pipes, hookahs, bids, blunts, cigarillos, smokeless tobacco items that simulates any of the previously mentioned products.

The only exceptions to this policy are (a) tobacco use is allowed only in personal vehicles and designated tobacco use areas and (b) products approved by the U.S. Food and Drug Administration as tobacco cessation products.

Garden City Community College students and employees will encourage policy compliance. All students and employees share in the responsibility for adhering to and enforcing this policy.

A self-policing strategy will be implemented to ensure that everyone complies with the tobacco-free campus policy. Students and employees will courteously remind offenders to follow College policy.

Repeat violations shall be dealt with according to established student and employee codes of conduct, policy, and procedures.

Campus visitors and contractors who fail to comply may be asked to leave College property.

Contacts:

Campus Security Coordinator, President, Executive Vice President, Vice President of Student Services, Vice President Instructional Services.

Related form(s): none

History:

Keywords:

Tobacco, Smoking