



December 7, 2012

Board of Trustees  
Garden City Community College  
801 Campus Drive  
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, December 18, 2012**. The meeting will be held in **Endowment Room of the Beth Tedrow Student Center**, Garden City Community College Campus.

5:00 PM Dinner in the Broncuster Room of the Beth Tedrow Student Center  
6:00 PM Regular board meeting called to order in the Endowment Room

**AGENDA**

**I. CALL TO ORDER:**

- A. Comments from the Chair
- B. Open comments from the public
- C. Introduction of new employees
- D. Student Government Association Report
- E. Faculty Senate Report..... pg. 3  
     Program Highlight :  
     Math Division  
     Leslie Wenzel

**II. CONSENT AGENDA ..... Action**

- A. Approval of minutes of previous meetings (November 13, 2012) ..... pg. 7
- B. Approval of personnel actions-Human Resources ..... pg. 11
  - B-1 Human Resources Report..... pg. 12
  - B-2 Adjunct/Outreach Contracts ..... pg. 13
- C. Financial information..... pg. 20
  - C-1 Checks processed in excess of \$20,000 ..... pg. 21
  - C-2 Revenues ..... pg. 22
  - C-3 Expenses..... pg. 24
  - C-4 Cash in bank ..... pg. 30
- D. Purchases over \$20,000
  - D-1 Property purchase ..... pg. 31
  - D-2 Property and liability insurance renewal ..... pg. 32
  - D-3 TRAC-7 change order ..... pg. 34
  - D-4 Perceptive Software annual maintenance agreement ..... pg. 35

**III. OTHER**

- A. GCCC Indoor Rodeo Arena purchase agreement..... pg. 36

**IV. CONFIRMATION OF MONITORING REPORTS:**

- A. Monitoring Reports and ENDS – General Executive Constraints #14 ..... pg. 37
- B. Review Monitoring Report
  - B-1-Monitoring Report-General Executive Constraints # 9, #10 (November 13, 2012 meeting)
  - B-2-Monitoring Report-Asset Protection #5 (November 13, 2012 meeting)
  - B-3 Monitoring Report – Asset Protection # 1, #2, #3, #4, #6, #7
- C. Board Process and Policy Governance Review

**V. OWNERSHIP LINKAGE:**

**V. REPORTS:**

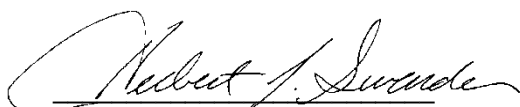
- A. President’s Report
  - A-1 Incidental Information..... pg. 40
- B. Report from Finney County Economic Development Corporation
- C. Report from KACCT/COP Quarterly Meeting Colby Community College

**Upcoming Calendar Dates:**

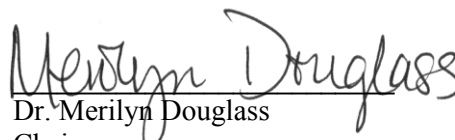
- Dec. 17-19 Final Exams
- Dec. 24-Jan. 4 Christmas Holiday –NO CLASSES-OFFICES CLOSED
- Jan. 7 Staff report
- Jan. 14 Faculty report – in-service
- Jan. 16 Classes begin
- Regular monthly Board of Trustee meeting 6:00 p.m. Endowment Room

**VII Executive Session**

**VIII. Adjournment**



Dr. Herbert J. Swender, Sr.  
President



Dr. Marilyn Douglass  
Chairman

**Mission:** Garden City Community College exists to produce positive contributors to the economic and social well-being of society.

**Five Ends:** Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.

**Purposes for Executive Sessions**

- a. Personnel matters of non-elected personnel
- b. Consultation with the body's attorney
- c. Employer-employee negotiation
- d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship
- e. Matters affecting a student, patient, or resident of public institutions
- f. Preliminary discussions relating to acquisition of real property
- g. Security, if open discussion would jeopardize security



**Faculty Senate**  
801 Campus Drive  
Garden City, KS 67846

**2012-2013**  
Linda Morgan, President  
Terry Lee, Vice-President  
Leonard Rodenbur, Secretary  
Larry Pander, Senator  
Pati Pfenninger, Senator  
Deb Robinson, Senator  
Stacey Carr, Alternate

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**Faculty Senate Report**  
**December 18, 2012**

**Faculty Senate Program Spotlight: Math Division.** Setting our sights high on the numbers is the focus of this month's program spotlight. Leslie Wenzel will highlight what's new in the math department and methods being used to move students towards success in this discipline. Leslie is a full-time faculty member teaching in the Math Department.

**Faculty Senate Update:**

- Hosted a small group Faculty Breakfast and a Lunch on November 27 with Dr. Exstrom and Dr. Swender. 23 faculty members participated.
- Faculty Senate on-going projects:
  - Faculty observation assignments currently on-going for 2012-2013.
  - TLC – Continuing discussions to provide additional instructional opportunities for teaching excellence.
  - Reviewing professional development guidelines
  - Approved a professional development request from Michelle Branton to attend the National Association for Developmental Education in Denver, CO in February 2013.
  - Appointed faculty representatives: Technology Committee: Terry Lee, Laura Guy and Elizabeth Wampler; and the Energy Conservation Committee: Mary Cervantez and Nathan Steinle.
  - Working with Dr. Exstrom to facilitate a smooth transition.



## Faculty Senate

801 Campus Drive  
Garden City, KS 67846

**2012-2013**

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Deb Robinson, Senator  
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### Faculty / Program Accomplishments – Fall 2012 December 18, 2012

- **Drama/Theatre:** In June Phil Hoke served as the technical director for Garden City Rec's production of High School Musical 2. In early July he traveled to Colorado Springs where he and his son completed a music video entitled 3.2 Flu with Arch Hooks entertainment. The video has garnered close to 6,000 hits at this time. Later in July, he returned to Garden City and served as technical director and lighting designer for the GCR's production of Music Man Jr. In September, he helped to organize the college players as they participated with GCCC3 Media, the Criminal Justice Program, and the Student Government Association Constitution Day Event. In October, the college players performed Carlo Gozzi's The King Stag and entered it as an associate production to the Kennedy Center American College Theatre Festival. In November Phil began writing a new murder mystery that was commissioned by the Americinn. The play will perform December 8 and 9 as a murder mystery event that includes the play, three course dinner, dance, room, continental breakfast, and a reveal in the morning.
- **Social Science Division** has successfully been able to put up classes that work with the new 4-day course schedule and the new 4/8 week summer schedule. The team I work with in the Social Science Division are always so willing to do what is best for the greater good! I am so fortunate to work with such willing and capable instructors. Judy Whitehill
- **GC3 Media Department Highlights:**
  - Laura York Guy is one of three new members of the Board of Directors of the National Scholastic Press Association (NSPA). She joins Diana Mitsu Klos of Virginia and Ann Visser of Pella Community High School in Iowa whose terms began Oct. 1. The Associated Collegiate Press is a program of the National Scholastic Press Association. The three new directors bring the board membership to 12. THE NSPA/ACP press release: **Laura York Guy** is a humanities instructor and student media adviser at Garden City Community College in Kansas. She has 17 years of experience advising the student media staffs (eGC3media.com) and teaching journalism classes at a two-year community college in Garden City, a town located in southwest Kansas. Because of the school's profile and location, she brings extensive experience working with traditionally underserved student populations. Southwest Kansas has a significant Latino population and the student body is approximately 32 percent students of color. Guy has been active in college media advising networks, both on the state and national level. She served for seven years on the board of directors of College Media Advisers. She holds a B.A. in

Mass Communication from St. Mary of the Plains College, where she was on the newspaper staff, and a M.S. in Communication from Fort Hays State University.

- Four members of GC3 Media, along with Ms. Guy attended the Fall National College Media convention in Chicago
  - Hosted 15 prospective Media students during the annual Exploration Day activities
  - Coordinated and hosted “Eat Free or Live Free” event in observation of Sept. 17 Constitution Day - More than 200 students and GCCC staff participated
  - Created the motion graphic used during the logo launch activities on campus and during halftime of the GCCC/DCCC football game
  - Hosted a photo booth during the campus logo launch activities
  - Laura Guy presented at the Stanton County Career Fair and serves on the Garden City High School Visual Arts advisory board
  - Laura Guy is 1<sup>st</sup> Vice President of Kansas Collegiate Media and coordinator of the state-wide Collegiate Media conference to be held in Wichita in April.
  - Harley Torres provided video production for Don Eve’s music video “Crazy Christmas Tango” (available on YouTube)
  - Design students designed Don Eve’s Christmas album CD cover
- The **Art Faculty** will exhibit recent works in the Mercer Gallery Dec. 8th-20th and Jan. 14th-26th. This spring semester we will be offering a new, advanced level course in Printmaking. Brian and I have been continually exhibiting in national juried shows across the country, and we are proud to announce that our enrollment for majors has doubled from this time last year!
  - The **GCCC Art Club** has been busy this semester participating in ‘Boo at the Zoo’ at the Lee Richardson Zoo, ‘Dia de los Muertos’ sponsored by the Garden City Art Center and collaborating with Big Brothers and Big Sisters. The students also traveled to Topeka, attending various lectures, workshops and gallery openings during the annual Kansas Artist Craftsmen Association, November 2-3.
  - **Department of Public Safety:**
    - DPS Staff and Students assisted with the following events during the Fall 2012 Semester logging over 300 hours of documented community service hours: Fiesta Parade, Christmas Parade, Laura K Race, Hot Air Balloon Classic, Tumbleweed Festival, Exploration Day (100 Students), Constitutional Day- “Goon Squad”, Boo At The Zoo, Safe Night- Kenneth Henderson Middle School, Pet Expo, King Of The Ring (Garden City Boxing Club), Strategic Team Building Assistants, Big Brothers/Big Sisters, Dept Of Revenue Enforcement Projects.
    - DPS is excited about adding a Fingerprint Livescan system to the DPS Training Lab with combined funding from the Finnup Foundation and Perkins; the purchase of Fit Testing Equipment which will be used to conduct OSHA annual mandatory fit testing for respirators worn by rescue workers also purchased with Perkins funding; FireScene software for Fire Students for fire scene documentation; and extrication equipment for Fire Classes.
    - Facebook Post: 12:32am Dec 5 Mr. Pander. It was neat seeing you in action at the Palmer fire!! Not only are you a great asset for the college, but for GCFD as well. Your knowledge and experience are very much appreciated :- ) Jessica Singhisen (former student). (Larry is a volunteer with the Holcomb Fire Department. Congratulations Larry!!

- Grain Engulfment Training – KU Fire and Rescue: Pander is trained and is assisting KU with this training project in SW Kansas.
- Brad Sisk and Jerrad Webb are active members serving in a variety of capacities with the SW Kansas Emergency Medical Services-Region II and KS Board of EMS, Educational Development Taskforce. Jerrad is also a newly elected Kearny County Commissioner.
- Larry Pander is a Governor appointed member of the Kansas Fire Commission representing Community College
- Linda Morgan and David Rupp are both active in the Kansas Peace Officers Association (KPOA) Linda serves as KPOA Training Committee Chairperson and David Rupp is a member of the KPOA Legislative Committee
- Fire and EMS hosted testing sites for the State of Kansas.

**MEETING OF TRUSTEES  
OF  
THE GARDEN CITY COMMUNITY COLLEGE**

**November 13, 2012**

Trustees Present: Jeff Crist, Marilyn Douglass, Steve Sterling, Terri Worf

Trustees Absent: William S. Clifford, Ron Schwartz

Others Present:

Debra Atkinson, Deputy Clerk  
Dr. Lenora Cook, Dean of Health Sciences  
Shajia Donecker, Advisor, Educational Talent Search  
Dr. Bruce Exstrom, Vice President of Instructional Services  
Linda Morgan, Faculty Senate President/Criminal Justice Instructor  
Steve Quakenbush, Executive Director of Public Relations  
Ryan Ruda, Vice President of Student Services  
Jeff Southern, Director Information Technology  
Dr. Herbert J. Swender, President  
Virgia West, Manager of Bookstore  
Dee Wigner, Executive Vice President

**CALL TO ORDER:**

Chair Douglass called the meeting to order at 7:15 a.m.

**COMMENTS FROM THE CHAIR:**

Chair Douglass made the following comments:

- Congratulated GCCC 2012 Meats Team, which placed 4<sup>th</sup> at the American Royal Meats Contest.
- Extended Congratulations to the Academic Challenge Team which began the season with a second place win in Dodge City tournament
- Noted that GCCC captured seven trophies in the recent American Criminal Justice Association Regional Conference and Competition.
- Commended actions taken by college personnel in the loss of GCCC student Phillip Cook. Thanks were expressed to Vice President of Student Services Ryan Ruda and his staff for grief counseling made available to students.
- Extended thanks to Trustee Jeff Crist who served as chaplin on call the night of the fatal accident.

**OPEN COMMENTS FROM PUBLIC:**

Chair Douglass noted that no one from the public had registered to make comments.

**REPORT FROM STUDENT GOVERNMENT ASSOCIATION:**

Student Government offered no report at this meeting.

**REPORT FROM FACULTY SENATE:**

Linda Morgan, Faculty Senate President/Criminal Justice Instructor, reminded trustees that Faculty Senate information was part of the electronic board packet.

**INTRODUCTION OF NEW EMPLOYEES:**

President Swender introduced new GCCC employees during the meeting, including Dr. Bruce Exstrom, vice president for instructional services; Shajia Donecker, advisor in the Educational Talent Search Program; and Virga West, manager of the campus book store. Each took a few minutes to address the board.

**CONSENT AGENDA**

Chair Douglass asked if Trustees wished to remove any items from the consent agenda. No items were removed.

Chair Douglass then asked for a motion approving consent agenda items II-A-D.

**Motion:**

*Sterling moved, seconded by Crist, to approve consent agenda items II-A-D as presented.*

*Motion carried 4-0*

Approved actions follow:

**(A) APPROVED MINUTES** of previous meeting (October 4, 2012 special meeting, October 24, 2012)

(Supporting documents filed with official minutes.)

**(B) APPROVED PERSONNEL ADJUNCT/OUTREACH CONTRACTS**, as presented

(Supporting documents filed with official minutes.)

**(C) APPROVED SUBMITTED FINANCIAL INFORMATION**, as presented

(Supporting documents filed with official minutes.)

**(D) APPROVED PURCHASE ORDERS OVER \$20,000**

D-1 Fire Alarm System Installation for the Dennis Perryman Athletic Complex and Saffell Library

Vendor: Caro Electric, LLC  
Garden City, Kansas

Amount: \$24,500

(Supporting documents filed with official minutes.)

D-2 Saffell Library Entry Floor Covering

Vendor: J & M Paint and Decorating Center  
Garden City, Kansas

Amount: \$25,920

(Supporting documents filed with official minutes.)

D-3 Computer and Monitor Purchase

Vendor: CDW-Government

Amount: \$43,675

(Supporting documents filed with official minutes.)

D-4 2012-2013 Advertising Contract Garden City Telegram

Vendor: Garden City Telegram

Amount \$40,000

(Supporting documents filed with official minutes.)

**APPROVED OTHER, as presented:**

Resolution 2012-04

Capital Outlay Mill Levy

Not to exceed five years

Not to exceed one mill

(Supporting documents filed with official minutes.)



**MONITORING REPORTS and ENDS REPORTS:**

Trustees indicated that there were no scheduled monitoring reports due for the November 13, 2012 meeting.

**BOARD PROCESS AND POLICY GOVERNANCE REVIEW:**

Trustees agreed to table policy governance reviews until all board members could attend.

**OWNERSHIP LINKAGE:**

Chair Douglass indicated that there was no ownership linkage received.

**REPORTS:**

Trustees received numerous information reports as part of the electronic Board packet. A complete report is filed in the electronic Board packet.

President's Report:

Incidental Information:

Recent campus events and developments, challenges and possible solutions are attached as part of these minutes.

**Presidential Comments:**

Veteran's Day:

GCCC hosted a campus and community Veteran's Day program Nov. 9, featuring author and Vietnam veteran Dr. Daryl S. Paulson.

25<sup>th</sup> Kansas Judicial District Training:

GCCC hosted a training session on October 5 for the 25<sup>th</sup> Kansas Judicial District. The college Information Technology Department staff provided valuable assistance.

Honors Banquet:

GCCC conducted an honors banquet November 8 for area high school scholars and their families to recognize those who qualify for the Presidential Scholarship honors.

Vice President of Instructional Services:

Dr. Bruce Exstrom, vice president of instructional services, division directors and other faculty have provided major support in preparing for a transition in January to a four-day weekly class schedule.

Special Service:

Swender commended college personnel for a compassionate and professional response to the death of Phil Cook, a student from Aurora, Colo., who lost his life October 26 in a highway collision north of Garden City.

New Residence Life Construction:

Swender also noted the construction of new student housing facilities at the University of Kansas, Fort Hays State University, and Wichita State University.

**REPORT FROM FINNEY COUNTY ECONOMIC DEVELOPMENT CORPORATION:**

No report at this meeting.

Meeting adjourned at 7:55 a.m.

**UPCOMING CALENDAR EVENTS:**

Dec. 17-19 Final Exams

Dec. 24-Jan. 4 Christmas Holiday –NO CLASSES-OFFICES CLOSED

Jan. 9 Regular monthly Board of Trustee meeting 6:00 Endowment Room  
Jan. 14 Faculty report – in-service  
Jan. 16 Classes begin

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Debra J. Atkinson  
Deputy Clerk

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Herbert J. Swender, Ed.D.  
Secretary

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Dr. Marilyn Douglass  
Chair of the Board

**Agenda No: II-B**

**Date: December 18, 2012**

**Topic: Approval of Personnel Actions-Human Resources  
Adjunct/Outreach Contracts**

**Presenter:** Dr. Herbert J. Swender

**Background Information:**

All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees, separations, transfers/promotions, vacancies and retiring employees serving Garden City Community College and are presented for board approval.

**Budget Information:**

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

**Recommended Board Action:**

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the office of Human Relations.

**Board Action Taken:** \_\_\_\_\_ **Approved** \_\_\_\_\_ **Disapproved**  
\_\_\_\_\_ **Ayes** \_\_\_\_\_ **Nays** \_\_\_\_\_ **No Action**

**Board Member Notes:**



December 5, 2012

**To:** Board of Trustees  
**From:** Cricket Turley, Director of Human Resources

New Hire

Separations

Cole Oursler, Programmer, effective December 21, 2012

Retirement

Pat Veasart, Regional Director, Small Business Development Ctr, effective December 1, 2012

Transfers/Promotions

Vacancies

Director of Workforce Development  
Assistant Director of Physical Plant  
Director of Small Business Development Center  
ESL/GED Instructors

**Diversity Recruitment Opportunity**

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate to the GCCC website and apply online.

**GARDEN CITY COMMUNITY COLLEGE  
 CONTRACTS FOR CREDIT CLASSES  
 (Presented to Board of Trustees for Approval 12/12/12)**

INSTUCTOR	CLASS	AMOUNT
Hoover, Kevin	Nursing Home Med. Aide HELR-1033-LK - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 10/29/2012 - 12/18/2012 = \$1500.00 12-00-0000-12203-5220	\$1,500.00
Hoover, Kevin	Nursing Home Med. Aide Lab HELR-103L-LK - 2.00 credit hour(s) 2.00 credit hour(s) X \$500.00 10/29/2012 - 12/18/2012 = \$1000.00 12-00-0000-12203-5220	\$1,400.00
Knief, Mary	Certified Nurse Aide HELR-1023-04 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 10/23/2012 - 12/13/2012 = \$1500.00 12-00-0000-12203-5260	\$1,500.00
Knief, Mary	Certified Nurse Aide Lab HELR-102L-04 - 2.00 credit hour(s) 2.00 credit hour(s) X \$500.00 10/23/2012 - 12/13/2012 = \$1000.00 12-00-0000-12203-5260	\$1,000.00
Knief, Mary	Certified Nurse Aide Lab HELR-102L-04A - 2.00 credit hour(s) 2.00 credit hour(s) X \$500.00 10/23/2012 - 12/13/2012 = \$1000.00 12-00-0000-12203-5260	\$1,000.00

Miller, Linda	College Skills Development PCDE-101-28 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 10/22/2012 - 12/20/2012 = \$500.00 11-00-0000-11083-5260	\$500.00
Munoz, Kellee	Academic Recovery & Success PCDE-110-05 - 1.00 credit hour(s) 1.00 credit hour(s) X \$500.00 10/22/2012 - 12/20/2012 = \$500.00 11-00-0000-11080-5260	\$500.00
Neff, Martin	Basic Electr Motor Controls INPR-231-01 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 11/12/2012 - 11/16/2012 = \$2100.00 12-00-0000-12271-5260	\$2,100.00
Neff, Martin	Advanced PLC/SLC Programming INPR-242-01 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 10/22/2012 - 10/26/2012 = \$2100.00 12-00-0000-12271-5260	\$2,100.00
Ruda, Ryan	Substance Abuse HPER-107-30 - 3.00 credit hour(s) 3.00 credit hour(s) X \$500.00 10/22/2012 - 12/20/2012 = \$1500.00 11-00-0000-11070-5260	\$1,500.00
<b>TOTAL ADJUNCT/OUTREACH CONTRACTS</b>		<b>13,100.00</b>

**GARDEN CITY COMMUNITY COLLEGE  
 CONTRACTS FOR NON-CREDIT CLASSES  
 (Presented to Board of Trustees for Approval 12/12/12)**

INSTRUCTOR	CLASS	AMOUNT
LUCILLE DOUGLAS	KS CARRY CONCEALED (CRMJ300-82) LEGAL INSTRUCTOR 3 CONTACT HOUR(S) @ \$30.00/HOUR = \$90.00 12/01/12 14-00-8033-31000-5270	\$ 90.00
LUCILLE DOUGLAS	KS CARRY CONCEALED (CRMJ300-82) RANGE OFFICER 4 CONTACT HOUR(S) @ \$30.00/HOUR = \$120.00 12/01/12 14-00-8033-31000-5270	\$ 120.00
MIKE HOMM	KS CARRY CONCEALED (CRMJ300-81) LEAD RANGE 4 CONTACT HOUR(S) @ \$30.00/HOUR = \$120.00 11/04/12 14-00-8033-31000-5270	\$ 120.00
BECCY LANDGRAF	WOMEN ON TARGET – NRA BASIC PISTOL (CRMJ315-8) ASSISTANT INSTRUCTOR 8 CONTACT HOUR(S) @ \$20.00/HOUR = \$160.00 11/03/12 14-00-8033-31000-5270	\$ 160.00
BECCY LANDGRAF	KS CARRY CONCEALED (CRMJ300-82) LEAD INSTRUCTOR 10 CONTACT HOUR(S) @ \$30.00/HOUR = \$300.00 12/01/12 14-00-8033-31000-5270	\$ 300.00
EDWARD OCHS	KS CARRY CONCEALED (CRMJ300-81) RANGE OFFICER 4 CONTACT HOUR(S) @ \$30.00/HOUR = \$120.00 11/04/12 14-00-8033-31000-5270	\$ 120.00
CARLOS PARDO	WOMEN ON TARGET – NRA BASIC PISTOL (CRMJ315-8) ASSISTANT INSTRUCTOR 8 CONTACT HOUR(S) @ \$20.00/HOUR = \$160.00 11/03/12 14-00-8033-31000-5270	\$ 160.00
CARLOS PARDO	KS CARRY CONCEALED (CRMJ300-82) LEAD RANGE 4 CONTACT HOUR(S) @ \$30.00/HOUR = 120.00 12/01/12 14-00-8033-31000-5270	\$ 120.00
ROBERT PREWITT	WOMEN ON TARGET – NRA BASIC PISTOL (CRMJ315-8) LEAD INSTRUCTOR 10 CONTACT HOUR(S) @ \$20.00/HOUR = \$200.00 11/03/12 14-00-8033-31000-5270	\$ 200.00

ROBERT PREWITT	KS CARRY CONCEALED (CRMJ300-82) RANGE OFFICER 4 CONTACT HOUR(S) @ \$30.00/HOUR = \$120.00 12/01/12 14-00-8033-31000-5270	\$ 120.00
ROBERT PREWITT	KS CARRY CONCEALED (CRMJ300-81) LEAD INSTRUCTOR 10 CONTACT HOUR(S) @ \$30.00/HOUR = \$300.00 11/04/12 14-00-8033-31000-5270	\$ 300.00
JERRY SOLDNER	KS CARRY CONCEALED (CRMJ300-81) LEGAL 3 CONTACT HOUR(S) @ \$30.00/HOUR = \$90.00 11/04/12 14-00-8033-31000-5270	\$ 90.00
JERRY SOLDNER	KS CARRY CONCEALED (CRMJ300-81) RANGE OFFICER 4 CONTACT HOUR(S) @ \$30.00/HOUR = \$120.00 11/04/12 14-00-8033-31000-5270	\$ 120.00
<b>TOTAL NON-CREDIT CONTRACT</b>		<b>\$2,020.00</b>

**GARDEN CITY COMMUNITY COLLEGE  
SERVICE CONTRACTS FOR ADJUNCT FACULTY  
(Presented to Board of Trustees for Approval 12/12/12)**

<b>INSTRUCTOR</b>	<b>CLASS</b>	<b>AMOUNT</b>
Cline, Cora (We Care Online, LLC)	Home Health Aide (HELR-107-50) 2.00 Credit Hour(s) @ \$500.00/hour 12-00-0000-12203-6605 11/12 – 11/26/12	\$ 1,000.00
Fischer, Melanie (We Care Online, LLC)	Certified Nurse Aide (HELR-1035-32) 3.00 Credit Hour(s) @ \$500.00/hour 12-00-0000-12203-6605 11/12 – 12/10/12	\$ 1,500.00
Fischer, Melanie (We Care Online, LLC)	Nursing Home Med. Aide (HELR-1035-31) 3.00 Credit Hour(s) @ \$500.00/hour 12-00-0000-12203-6605 10/15 – 12/10/12	\$ 1,500.00
Kuhn, Rita (Greeley County Health Services)	Certified Nurse Aide (HELR-1023-TR) (combined w/ HELR-102L-TR) 5.00 Credit Hour(s) @ \$500.00/hour 12-00-0000-12203-6605 10/23 – 12/1/12	\$ 2,500.00
<b>TOTAL ADJUNCT SERVICE CONTRACTS</b>		<b>\$ 6,500.00</b>



**GARDEN CITY COMMUNITY COLLEGE  
PAYMENTS TO OUTREACH COORDINATORS  
FALL SEMESTER 2012  
Presented to Board of Trustees for Approval 12/12/12**

<b>Location</b>	<b>Coordinator</b>	<b>Total Student Cr. Hr.</b>	<b>Rate of Pay</b>	<b>Salary</b>	<b>Contract Totals</b>
Dighton/ Healy	Debra D. Dowell	43	\$7.33/cr. hr.	\$ 315.19 <u>200.00</u> Base	\$ 515.19
Garden City	Tracy Newell	942	\$5.91/cr. hr.	\$ 5,567.22 <u>200.00</u> Base	\$ 5,767.22
Holcomb	Jennifer LaSalle	168	\$6.40/cr. hr.	\$ 1,075.20 <u>200.00</u> Base	\$ 1,275.20
Lakin	Jennifer Bachman	201	\$5.91/cr. hr.	\$ 1,187.91 <u>200.00</u> Base	\$ 1,387.91
Leoti	Janis M. Kreutzer	51	\$7.22/cr. hr.	\$ 368.22 <u>200.00</u> Base	\$ 568.22
Scott City	Elizabeth L. Hess	241	\$6.15/cr. hr.	\$ 1,482.15 <u>200.00</u> Base	\$ 1,682.15
Syracuse	Jennifer L. Lehman	90	\$6.04/cr. hr.	\$ 543.60 <u>200.00</u> Base	\$ 743.60
Tribune	Angela L. Woelk	168	\$6.04/cr. hr.	\$ 1,014.72 <u>200.00</u> Base	\$ 1,214.72
<b>TOTAL OUTREACH COORDINATOR PAYMENTS</b> 11-00-0000-42002-5160					<b>\$ 13,154.21</b>

**GARDEN CITY COMMUNITY COLLEGE  
SERVICE CONTRACTS  
FOR OUTREACH FACULTY  
(Presented to Board of Trustees for Approval 12/12/12)**

<b>INSTRUCTOR</b>	<b>CLASS</b>	<b>AMOUNT</b>
<b><u>DIGHTON – USD 482</u></b> Shearer Morse, Ashley	English I (ENGL-101-DI) Pro-rated: 6/8 x \$375.00 (USD Rate) x 3.75 FLC (6 students) 11-00-0000-11021-6610 8/23 – 12/14/12	\$ 1,054.69
<b><u>GARDEN CITY – USD 457</u></b> Ackerman, Linda	Intro to Comp. Conc. & Appl. (CSCI-110-GC) \$375.00 (USD Rate) x 3.00 FLC (21 students) 11-00-0000-11010-6610 8/23 – 12/21/12	\$ 1,125.00
Anderson, Amy	Intro to Comp. Conc. & Appl. (CSCI-110-GD) \$375.00 (USD Rate) x 3.00 FLC (21 students) 11-00-0000-11010-6610 8/23 – 12/21/12	\$ 1,125.00

Calvin, Mark	American Government (POLS-105-GC) \$375.00 (USD Rate) x 3.75 FLC (36 students) 11-00-0000-11060-6610 8/23 – 12/21/12	\$ 1,125.00
Enriquez, Rafael	General Psychology (PSYC-101-GC) \$375.00 (USD Rate) x 3.75 FLC (31 students) 11-00-0000-11060-6610 8/23 – 12/21/12	\$ 1,125.00
Heaton, Stephen	College Algebra (MATH-108- GC) \$375.00 (USD Rate) x 3.75 FLC (23 students) 11-00-0000-11050-6610 8/23 – 12/21/12	\$ 1,125.00
Saddler, Dru	Introduction to Sociology (SOC1-102-GC) \$375.00 (USD Rate) x 3.75 FLC (31 students) 11-00-0000-11060-6610 8/23 – 12/21/12	\$ 1,125.00
Shull, Peter	English I (ENGL-101- GC) \$375.00 (USD Rate) x 3.75 FLC (32 students) 11-00-0000-11021-6610 8/23 – 12/21/12	\$ 1,406.25
Shull, Peter	English I (ENGL-101- GD) \$375.00 (USD Rate) x 3.75 FLC (31 students) 11-00-0000-11021-6610 8/23 – 12/21/12	\$ 1,406.25
Shull, Peter	English I (ENGL-101- GE) \$375.00 (USD Rate) x 3.75 FLC (28 students) 11-00-0000-11021-6610 8/23 – 12/21/12	\$ 1,406.25
Tidwell, Russell	Public Speaking (SPCH-111-GC) \$375.00 (USD Rate) x 3.00 FLC (30 students) 11-00-0000-11022-6610 8/23 – 12/21/12	\$ 1,125.00
 <b><u>HEALY – USD 468</u></b>		
Brooks, Brian	Intermediate Algebra Review (MATH-107R-HE) Pro-rated: 1/8 x \$375.00 (USD Rate) x 5.00 FLC (1 students) 11-00-0000-11050-6610 8/23 – 12/21/12	\$ 234.38
Ostmeyer, Annette	English I (ENGL-104-HE) Pro-rated: 4/8 x \$375.00 (USD Rate) x 3.75 FLC (4 students) 11-00-0000-11021-6610 8/22 – 12/21/12	\$ 703.13
 <b><u>HOLCOMB – USD 363</u></b>		
Kelly, Cindy	English I (ENGL-101-HO) Combined w/ ENGL-101-HC \$375.00 (USD Rate) x 3.75 FLC (15 students) 11-00-0000-11060-6610 8/21 – 12/19/12	\$ 1,406.25
Van Dolah, Patricia	Public Speaking (SPCH-111-HO) \$375.00 (USD Rate) x 3.00 FLC (14 students) 11-00-0000-11022-6610 8/21 – 12/19/12	\$ 1,125.00
 <b><u>LAKIN – USD 215</u></b>		
Thompson, Kevin	English I (ENGL-101- LK)	\$ 1,406.25

	\$375.00 (USD Rate) x 3.75 FLC (10 students) 11-00-0000-11021-6610 8/20 – 11/20/12	
White, Blain	American Government (POL-105-LK) \$375.00 (USD Rate) x 3.75 FLC (10 students) 11-00-0000-11021-6610 8/20 – 12/21/12	\$ 1,125.00
<b><u>LEOTI – USD 467</u></b>		
Butt, Clifton	English I (ENGL-101-LE) Pro-rated: 6/8 x \$375.00 (USD Rate) x 3.75 FLC (6 students) 11-00-0000-11021-6610 8/21 – 12/21/12	\$ 1,054.69
Conard, Julie	Public Speaking (SPCH-111-LE) \$375.00 (USD Rate) x 3.00 FLC (8 students) 11-00-0000-11022-6610 8/21 – 12/21/12	\$ 1,125.00
<b><u>SCOTT CITY – USD 466</u></b>		
Wilson, William	English II (ENGL-102-SC) \$375.00 (USD Rate) x 3.75 FLC (14 students) Ext. amt - \$400.00 Fiber Optic Course for Spearville 11-00-0000-11021-6610 9/10 – 12/20/12	\$ 1,806.25
Wilson, William	English II (ENGL-102-S0) \$375.00 (USD Rate) x 3.75 FLC (14 students) Ext. amt - \$400.00 Fiber Optic Course for Ingalls 11-00-0000-11021-6610 9/10 – 12/20/12	\$ 1,806.25
<b><u>SYRACUSE – USD 494</u></b>		
Brown, Richard	College Algebra (MATH-108-SY) Pro-rated: 5/8 x \$375.00 (USD Rate) x 3.00 FLC (5 students) 11-00-0000-11050-6610 8/14 – 12/20/12	\$ 703.13
Stucky, Tina	English II (ENGL-102-SY) \$375.00 (USD Rate) x 3.75 FLC (10 students) 11-00-0000-11021-6610 8/14 – 12/20/12	\$ 1,406.25
<b><u>TRIBUNE – USD 200</u></b>		
Sill, Phillip	American Government (POL-105-TR) \$375.00 (USD Rate) x 3.00 FLC (8 students) 11-00-0000-11060-6610 8/20 – 12/20/12	\$ 1,125.00
<b>TOTAL OUTREACH SERVICE CONTRACTS</b>		<b>\$ 11,557.82</b>

**Topic:** Financial Information

**Presenter:** Dr. Herbert J. Swender

**Background Information:**

Presentation of monthly financial documents:

- Checks over \$20,000
- Revenues
- Expenses
- Cash in Bank

The budgets for FY12 remain pending until the annual financial audit is complete. Therefore, some expenses incurred in FY12, but not paid until after July 1, 2012, are reflected in this month's financials. Once the audit is complete, those entries will be closed and no longer reflected in the FY13 financial documents.

**Budget Information:**

Financial information represents 1) monthly expenditures over \$20,000 2) revenues, 3) expenses 4) and, cash deposits.

**Recommended Board Action:**

Accept and approve financial information as presented.

**Board Action Taken:**               **Approved**        **Disapproved**  
          **Ayes**           **Nays**           **No Action**

**Board Member Notes:**

## CHECKS PROCESSED IN EXCESS OF \$20,000

December 2012

### Purchases over \$20,000 requiring bid sheet:

- Check #220440 to Perceptive Software Inc. \$24,192.00 for Image Now annual maintenance agreement. Attached bid sheet indicated this was a single source provider.

### Payments over \$20,000 not requiring bid sheets

- Check #220193 to City of Garden City \$48,796.57 for utilities
- Check #220197 to EduKan \$66,645.00 for Fall 2012 tuition.
- Check #220243 to Wright Express FSC \$23,102.64 for monthly fuel charges
- Check #220267 to Commerce Bank for \$72,824.39 for various purchase card charges.
- Check #220355 to Blue Cross and Blue Shield of Kansas \$104,005.55 for December health insurance premiums.
- Check #220426 to Great Western Dining \$83,215.07 for various invoices.

Fiscal Year: 2013

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	2,850.00-	864,285.00-	1,200,000.00-	335,715.00-	27.98
11-00-0000-00000-4002 AMMONIA REFG COURS	0.00	0.00	5,924.73-	0.00	5,924.73	0.00
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	1,310.53-	107,565.53-	65,000.00-	42,565.53	65.48-
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	140.00-	30,533.00-	50,000.00-	19,467.00-	38.93
11-00-0000-00000-4006 OUTREACH CREDIT HO	0.00	90.00	40,557.00-	50,000.00-	9,443.00-	18.89
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	1,257.49-	165,516.49-	200,000.00-	34,483.51-	17.24
11-00-0000-00000-4008 TECHNOLOGY FEE-O :	0.00	45.00	20,277.00-	20,000.00-	277.00	1.38-
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	74.00-	1,487.03-	35,000.00	36,487.03	104.25
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	270.00-	13,749.00-	17,000.00-	3,251.00-	19.12
11-00-0000-00000-4014 TUITION BORDER STA	0.00	3,640.00-	107,250.00-	240,000.00-	132,750.00-	55.31
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	1,495.00-	3,575.00-	0.00	3,575.00	0.00
11-00-0000-00000-4016 DROP FEE : GENERAL	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
11-00-0000-00000-4102 PRIVATE GIFTS/GRAN	0.00	0.00	0.00	25,000.00-	25,000.00-	100.00
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	300.00-	5,050.00-	12,000.00-	6,950.00-	57.92
11-00-0000-00000-4512 VENDING MACHINES :	0.00	865.82-	3,605.89-	12,000.00-	8,394.11-	69.95
11-00-0000-00000-4515 CHILD CARE FEES :	0.00	0.00	7,605.00-	0.00	7,605.00	0.00
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	845,688.00-	1,873,661.00-	1,027,973.00-	54.86
11-00-0000-00000-4603 STATE PMT FOR HS T	0.00	0.00	0.00	1.00-	1.00-	100.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	109.69	9,820,000.00-	9,820,109.69-	100.00
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	343,040.69-	656,879.00-	313,838.31-	47.78
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	3,747.90-	8,867.00-	5,119.10-	57.73
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	48,056.89-	149,085.00-	101,028.11-	67.77
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	0.00	122,038.00-	122,038.00-	100.00
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	5,043.92-	8,766.00-	3,722.08-	42.46
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	543.49-	21,993.00-	21,449.51-	97.53
11-00-0000-00000-4811 TAX IN PROCESS : G	0.00	0.00	176,358.41-	124,084.00-	52,274.41	42.12-
11-00-0000-00000-4813 D/S TRANSFER : GEN	0.00	0.00	0.00	2,868.00-	2,868.00-	100.00
11-00-0000-00000-4902 INTEREST INCOME :	0.00	1,745.42-	7,009.33-	55,000.00-	47,990.67-	87.26
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	1,383.33-	72,209.14-	110,000.00-	37,790.86-	34.36
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	6,023.08-	8,864.72-	35,000.00-	26,135.28-	74.67
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	765.00-	5,624.41-	15,000.00-	9,375.59-	62.50
11-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	934,980.00	934,980.00	100.00
11-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	150,000.00-	150,000.00-	100.00
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Totals for FUND: 11 - GENERAL	0.00	21,984.67-	2,893,057.88-	14,075,262.00-	11,182,204.12-	79.45
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12-00-0000-00000-4001 TUITION IN STATE :	0.00	0.00	0.00	550,000.00-	550,000.00-	100.00
12-00-0000-00000-4004 TUITION OUT OF STA	0.00	0.00	0.00	65,000.00-	65,000.00-	100.00
12-00-0000-00000-4005 ACAD COURSE FEE :	0.00	23,904.00-	245,070.72-	370,000.00-	124,929.28-	33.76
12-00-0000-00000-4006 OUTREACH CREDIT HO	0.00	0.00	0.00	5,000.00-	5,000.00-	100.00
12-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	0.00	0.00	136,000.00-	136,000.00-	100.00
12-00-0000-00000-4008 TECHNOLOGY FEE-O :	0.00	0.00	0.00	9,000.00-	9,000.00-	100.00
12-00-0000-00000-4011 MISC STUDENT BILL	0.00	0.00	0.00	10,000.00	10,000.00	100.00
12-00-0000-00000-4013 TUITION INTERNATIO	0.00	0.00	0.00	8,000.00-	8,000.00-	100.00
12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	65.00-	2,145.00-	0.00	2,145.00	0.00
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	489,089.00-	795,892.00-	306,803.00-	38.55
12-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	934,980.00-	934,980.00-	100.00
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Totals for FUND: 12 - PTE FUND	0.00	23,969.00-	736,304.72-	2,863,872.00-	2,127,567.28-	74.29

61-00-0000-00000-4103 TAX CREDIT DONATIO	0.00	0.00	3,000.00-	347,000.00-	344,000.00-	99.14
61-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	5.99	497,565.00-	497,570.99-	100.00
61-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	19,338.35-	34,573.00-	15,234.65-	44.07
61-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	211.28-	443.00-	231.72-	52.31
61-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	2,667.36-	10,515.00-	7,847.64-	74.63
61-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	284.33-	6,423.00-	6,138.67-	95.57
61-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	30.12-	1,158.00-	1,127.88-	97.40
61-00-0000-00000-4811 TAX IN PROCESS : G	0.00	0.00	9,750.88-	7,400.00-	2,350.88	31.76-
61-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	415,973.00	415,973.00	100.00
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Totals for FUND: 61 - CAPITAL OUTLAY	0.00	0.00	35,276.33-	489,104.00-	453,827.67-	92.79
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Totals for BUDGET.OFFICER: Unassigned	0.00	45,953.67-	3,664,638.93-	17,428,238.00-	13,763,599.07-	78.97

Fiscal Year: 2013

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11005 - INSTRUCTION SALARY	0.00	0.00	0.00	7,027.17	7,027.17	100.00
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	5,996.51	18,609.46	95,224.00	76,614.54	80.46
DEPARTMENT: 11020 - HUMANITIES	65.15	2,810.72	4,877.39	24,001.00	19,058.46	79.41
DEPARTMENT: 11021 - ENGLISH	0.00	32,497.61	112,342.95	378,231.00	265,888.05	70.30
DEPARTMENT: 11022 - SPEECH	0.00	7,883.78	21,457.93	74,908.00	53,450.07	71.35
DEPARTMENT: 11023 - PHILOSOPHY	0.00	538.25	1,076.50	5,383.00	4,306.50	80.00
DEPARTMENT: 11024 - PHOTOGRAPHY	0.00	351.83	1,055.54	2,792.00	1,736.46	62.19
DEPARTMENT: 11025 - JOURNALISM	0.00	4,545.81	20,914.99	64,473.00	43,558.01	67.56
DEPARTMENT: 11026 - BROADCASTING	0.00	586.32	1,316.85	7,164.00	5,847.15	81.62
DEPARTMENT: 11030 - ART	0.00	14,118.69	58,019.26	152,591.00	94,571.74	61.98
DEPARTMENT: 11031 - DRAMA	178.38	6,922.30	29,046.83	80,964.00	51,738.79	63.90
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	7,941.83	31,291.15	96,788.00	65,500.85	67.67
DEPARTMENT: 11033 - INST MUSIC	87.80	16,520.25	47,750.46	157,766.00	109,927.74	69.68
DEPARTMENT: 11040 - SCIENCE	3,671.48	44,203.48	157,697.14	488,788.83	327,420.21	66.99
DEPARTMENT: 11050 - MATH	0.00	32,569.00	118,582.09	372,164.00	253,581.91	68.14
DEPARTMENT: 11060 - SOCIAL SCIENCE	46.00	44,147.79	143,147.42	452,842.38	309,648.96	68.38
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	18,684.58	73,740.47	201,659.00	127,918.53	63.43
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	3,687.45	14,675.93	55,582.00	40,906.07	73.60
DEPARTMENT: 11080 - ESSENTIAL SKILLS	0.00	717.65	1,435.33	7,160.00	5,724.67	79.95
DEPARTMENT: 11081 - READING	0.00	6,809.46	22,391.14	57,330.00	34,938.86	60.94
DEPARTMENT: 11082 - ESL	0.00	5,986.64	23,030.05	70,174.00	47,143.95	67.18
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	11,414.14	17,881.83	30,648.00	12,766.17	41.65
DEPARTMENT: 11090 - ACADEMIC CHALLENGE	0.00	0.00	700.00	5,000.00	4,300.00	86.00
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	28,827.50	10,024.36	111,759.01	353,000.00	212,413.49	60.17
DEPARTMENT: 12014 - FINNUP LAB	0.00	6,497.82	23,808.82	69,829.00	46,020.18	65.90
DEPARTMENT: 12090 - BSIS COMPETITION T	0.00	0.00	150.00-	1,000.00	1,150.00	115.00
DEPARTMENT: 12202 - EMT	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	4,239.90-	0.00	4,239.90	0.00
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	2,116.94-	0.00	2,116.94	0.00
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	2,038.63-	0.00	2,038.63	0.00
DEPARTMENT: 12242 - CHALLENGE COURSE	0.00	0.00	269.13	1,887.00	1,617.87	85.74
DEPARTMENT: 12260 - DRAFTING	0.00	538.25	1,076.50	0.00	1,076.50-	0.00
DEPARTMENT: 12270 - AMMONIA REFRIGERAT	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 21100 - GRANT MANAGEMENT &	0.00	7,184.45	35,881.16	87,965.00	52,083.84	59.21
DEPARTMENT: 32000 - BUSINESS & INDUSTR	0.00	5,085.54	25,380.82	96,743.00	71,362.18	73.76
DEPARTMENT: 41000 - LIBRARY	1,532.47	15,798.81	72,191.14	181,869.00	108,145.39	59.46
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	0.00	8,122.70	28,988.33	82,909.00	53,920.67	65.04
DEPARTMENT: 42000 - DEAN OF LEARNING S	1,578.72	20,191.81	31,315.14	165,986.00	133,092.14	80.18
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	14,874.78	68,492.55	129,914.00	61,421.45	47.28
DEPARTMENT: 42002 - OUTREACH	0.00	1,407.02	27,346.13	81,479.00	54,132.87	66.44
DEPARTMENT: 42003 - FACULTY SENATE	453.27	4,662.12	9,545.69	25,166.62	15,167.66	60.27
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	5,386.52	20,701.40	124,505.00	103,803.60	83.37
DEPARTMENT: 42006 - DEAN OF CONT ED CO	0.00	2,941.40	14,917.92	0.00	14,917.92-	0.00
DEPARTMENT: 43000 - TRANSITION	0.00	3,357.22	16,739.22	40,598.00	23,858.78	58.77
DEPARTMENT: 50000 - DEAN OF STUDENT SE	274.56	14,936.19	75,468.31	192,964.00	117,221.13	60.75
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	0.00	28,935.00	28,935.00	100.00
DEPARTMENT: 50002 - EDUCATIONAL TALENT	0.00	0.00	0.00	11,907.00	11,907.00	100.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	12,422.65	61,633.73	149,199.00	87,565.27	58.69
DEPARTMENT: 50011 - ASSESSMENT/TESTING	0.00	4,836.88	20,850.69	40,615.00	19,764.31	48.66
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	23,517.03	106,104.53	323,383.00	217,278.47	67.19
DEPARTMENT: 50030 - ADMISSIONS	2,438.38	17,211.26	77,070.00	199,674.00	120,165.62	60.18



DEPARTMENT: 50040 - REGISTRAR'S OFFICE	731.00	10,874.75	55,277.61	142,423.00	86,414.39	60.67
DEPARTMENT: 50050 - STUDENT HEALTH SER	0.00	4,008.70	16,710.25	51,870.00	35,159.75	67.78
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	3,498.75	25,781.32	253,042.41	478,478.87	221,937.71	46.38
DEPARTMENT: 55001 - MEN'S BASKETBALL	3,520.00	14,915.62	59,912.46	120,237.00	56,804.54	47.24
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	1,744.00	16,149.81	58,122.69	109,090.35	49,223.66	45.12
DEPARTMENT: 55003 - MEN'S TRACK	262.41	3,272.65	17,512.62	43,487.86	25,712.83	59.13
DEPARTMENT: 55004 - WOMEN'S TRACK	299.93	3,560.72	16,981.61	41,997.86	24,716.32	58.85
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	2,724.00	7,718.01	29,693.44	89,796.00	57,378.56	63.90
DEPARTMENT: 55006 - FOOTBALL	5,105.55	29,116.70	164,100.77	361,965.80	192,759.48	53.25
DEPARTMENT: 55007 - BASEBALL	0.00	7,217.24	53,732.70	106,147.00	52,414.30	49.38
DEPARTMENT: 55008 - VOLLEYBALL	530.40	4,197.62	32,845.94	60,160.26	26,783.92	44.52
DEPARTMENT: 55009 - WOMEN'S SOCCER	430.95	4,035.02	28,129.94	56,148.95	27,588.06	49.13
DEPARTMENT: 55012 - CHEERLEADING	727.80	2,940.25	13,389.14	25,489.05	11,372.11	44.62
DEPARTMENT: 55013 - DANCE TEAM	291.00	2,136.45	5,165.91	19,961.00	14,504.09	72.66
DEPARTMENT: 55014 - RODEO TEAM	6.80	8,477.60	55,844.50	123,135.00	67,283.70	54.64
DEPARTMENT: 55015 - MEN'S GOLF	0.00	2,357.20	23,880.04	40,434.00	16,553.96	40.94
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	9,834.08	59,721.42	125,578.00	65,856.58	52.44
DEPARTMENT: 55020 - ---	0.00	0.00	1,500.00	0.00	1,500.00-	0.00
DEPARTMENT: 61000 - PRESIDENT	153.04	28,496.30	128,433.99	411,228.00	282,640.97	68.73
DEPARTMENT: 61001 - BOARD OF TRUSTEES	48.00	11,386.77	17,357.45	24,840.00	7,434.55	29.93
DEPARTMENT: 61005 - ATTORNEY	0.00	547.80	9,633.80	20,250.00	10,616.20	52.43
DEPARTMENT: 62000 - DEAN OF ADMIN SERV	8,458.04	45,521.36	265,807.44	1,227,234.00	952,968.52	77.65
DEPARTMENT: 62010 - HUMAN RESOURCES	0.00	8,922.71	60,342.35	136,239.00	75,896.65	55.71
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	4,144.60	20,860.26	62,906.00	42,045.74	66.84
DEPARTMENT: 62050 - ONE-TIME PURCHASES	91,578.30	26,091.25	173,334.02	595,000.00	330,087.68	55.48
DEPARTMENT: 63000 - INFORMATION SERVIC	6,686.00	6,725.32	82,921.26	116,575.00	26,967.74	23.13
DEPARTMENT: 64000 - INFORMATION TECHNO	25,017.41	66,906.68	321,426.00	738,097.00	391,653.59	53.06
DEPARTMENT: 65000 - CENTRAL SERVICES	2,046.19	19,403.93	70,001.64	139,142.00	67,094.17	48.22
DEPARTMENT: 66000 - MARKETING	2,050.00	10,270.80	43,482.18	144,875.00	99,342.82	68.57
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	0.00	14,090.94	61,497.02	192,946.00	131,448.98	68.13
DEPARTMENT: 71000 - BUILDINGS	24,750.79	26,140.00	142,911.25	344,976.00	177,313.96	51.40
DEPARTMENT: 71009 - RENTAL PROPERTY MA	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 72000 - CUSTODIAL SERVICES	2,623.82	36,191.90	165,646.96	440,437.00	272,166.22	61.79
DEPARTMENT: 73000 - GROUNDS	2,027.47	20,837.32	78,519.71	180,627.00	100,079.82	55.41
DEPARTMENT: 73001 - ATHLETIC FIELDS	50.00	2,840.82	27,734.15	35,345.00	7,560.85	21.39
DEPARTMENT: 74000 - VEHICLES	11,636.16	34,223.59	90,987.35	358,276.00	255,652.49	71.36
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	12,330.81	56,716.93	151,040.00	94,323.07	62.45
DEPARTMENT: 76000 - INSURANCE	0.00	10,149.67	133,395.90	320,954.00	187,558.10	58.44
DEPARTMENT: 77000 - UTILITIES	0.00	50,124.11	207,045.84	705,300.00	498,254.16	70.64
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	0.00	96,339.35	62,000.00	34,339.35-	55.38-
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	50.00	1,295.00	9,020.00	7,725.00	85.64
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	0.00	11,900.00	33,087.00	21,187.00	64.03
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	0.00	3,003.00	3,000.00	3.00-	0.09-
DEPARTMENT: 81004 - TUIT WAIVER CTZ IN	0.00	0.00	79,570.00	156,575.00	77,005.00	49.18
DEPARTMENT: 81006 - TUIT WAIVER FINE A	0.00	0.00	32,650.00	49,938.00	17,288.00	34.62
DEPARTMENT: 94000 - STUDENT CENTER	2,160.00	1,905.73	19,907.65	44,267.00	22,199.35	50.15
DEPARTMENT: 98001 - CHILD CARE	0.00	3,684.00	22,104.00	30,000.00	7,896.00	26.32

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FUND: 11 - GENERAL

238,311.52      1,045,511.05      5,112,419.41      14,009,762.00      8,659,031.07      61.81

Fiscal Year: 2013

FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12010 - ACCOUNTING	0.00	3,158.64	13,116.31	50,074.00	36,957.69	73.81
DEPARTMENT: 12011 - MID-MANAGEMENT & B	0.00	6,426.48	26,183.43	82,496.00	56,312.57	68.26
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	16,759.91	32,146.14	82,271.00	50,124.86	60.93
DEPARTMENT: 12200 - ADN PROGRAM	0.00	19,254.35	81,948.57	412,755.00	330,806.43	80.15
DEPARTMENT: 12201 - LPN PROGRAM	0.00	21,985.47	83,947.22	209,386.00	125,438.78	59.91
DEPARTMENT: 12202 - EMT	167.71	15,041.64	60,667.71	193,102.00	132,266.58	68.50
DEPARTMENT: 12203 - ALLIED HEALTH	304.44	21,609.42	80,054.67	248,150.00	167,790.89	67.62
DEPARTMENT: 12210 - AGRICULTURE	0.00	5,351.70	18,556.00	61,190.00	42,634.00	69.67
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	8,173.29	42,326.15	133,560.00	91,233.85	68.31
DEPARTMENT: 12220 - JOHN DEERE AG TECH	969.60	17,972.72	80,179.67	191,654.00	110,504.73	57.66
DEPARTMENT: 12225 - OIL TECH PROGRAM	0.00	834.03	834.03	834.03	0.00	0.00
DEPARTMENT: 12230 - AUTO MECHANICS	225.00	6,984.16	24,809.03	61,403.00	36,368.97	59.23
DEPARTMENT: 12240 - CRIMINAL JUSTICE	7,548.75	15,853.17	59,201.44	185,423.00	118,672.81	64.00
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	9,356.97	26,528.33	116,018.00	89,489.67	77.13
DEPARTMENT: 12250 - COSMETOLOGY	0.00	10,543.08	42,125.44	136,203.00	94,077.56	69.07
DEPARTMENT: 12260 - DRAFTING	0.00	0.00	0.00	2,751.00	2,751.00	100.00
DEPARTMENT: 12270 - AMMONIA REFRIGERAT	4,744.04	30,369.33	143,305.19	369,269.00	221,219.77	59.91
DEPARTMENT: 12271 - AUTOMATION ELECTRI	1,200.47	1,008.79	4,087.94	19,165.00	13,876.59	72.41
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	64.02	14,750.12	49,139.26	93,318.00	44,114.72	47.27
DEPARTMENT: 12273 - WELDING	2,573.97	12,876.75	66,848.37	157,955.00	88,532.66	56.05
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	24,556.95	56,030.14	76,509.00	20,478.86	26.77
DEPARTMENT: 62050 - ONE-TIME PURCHASES	0.00	0.00	0.00	45,885.97	45,885.97	100.00
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FUND: 12 - PTE FUND	17,798.00	262,866.97	992,035.04	2,929,372.00	1,919,538.96	65.53

Fiscal Year: 2013

FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	3,658.99	12,657.88	29,549.43	156,260.00	123,051.58	78.75
DEPARTMENT: 55006 - FOOTBALL	300.00	0.00	164.70	3,566.00	3,101.30	86.97
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	858.50	2,400.00	1,541.50	64.23
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	840.00	3,463.94	4,000.00	536.06	13.40
DEPARTMENT: 55012 - CHEERLEADING	0.00	252.49	6,357.95	12,000.00	5,642.05	47.02
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	480.00	2,500.00	2,020.00	80.80
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	0.00	5,500.00	5,500.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	1,272.82	4,593.09	32,450.00	27,856.91	85.85
DEPARTMENT: 55007 - BASEBALL	3,441.00	3,645.43	12,788.17	20,000.00	3,770.83	18.85
DEPARTMENT: 11031 - DRAMA	0.00	0.00	225.00	409.39	184.39	45.04
DEPARTMENT: 55013 - DANCE TEAM	0.00	0.00	1,563.15	0.00	1,563.15	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	3,195.75	40,000.00	36,804.25	92.01
DEPARTMENT: 00000 - GENERAL	208.00	0.00	3,303.92	6,705.52	3,193.60	47.63
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	107.01	500.00	392.99	78.60
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FUND: 14 - ADULT SUPPLEMENTARY ED	7,607.99	18,668.62	66,650.61	286,290.91	212,032.31	74.06

Fiscal Year: 2013

GL Account	FUND: 16 - AUXILIARY ENTITIES					
	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	9.31	455.76	1,735.13	9,000.00	7,255.56	80.62
DEPARTMENT: 94000 - STUDENT CENTER	1,275.00	341.06	37,694.71	180,000.00	141,030.29	78.35
DEPARTMENT: 95000 - STUDENT HOUSING	35,004.56	118,700.38	427,567.07	1,417,200.00	954,628.37	67.36
DEPARTMENT: 95001 - DIRECTOR'S APARTME	0.00	0.00	174.35-	5,000.00	5,174.35	103.49
DEPARTMENT: 98000 - COSMETOLOGY	658.00	1,976.26	50,940.97	138,955.00	87,356.03	62.87
DEPARTMENT: 98001 - CHILD CARE	0.00	0.00	39.95	0.00	39.95-	0.00
DEPARTMENT: 97000 - BOOKSTORE	12,138.22	24,170.18	26,439.80	563,095.00	524,516.98	93.15
<b>FUND: 16 - AUXILIARY ENTITIES</b>	<b>49,085.09</b>	<b>145,643.64</b>	<b>544,243.28</b>	<b>2,313,250.00</b>	<b>1,719,921.63</b>	<b>74.35</b>

Fiscal Year: 2013

GL Account	FUND: 22 - RESTRICTED GRANTS					
	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	5,000.00	5,440.00	5,000.00	440.00-	8.79-
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	0.00	5,580.00	16,824.00	11,244.00	66.83
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	17,822.94	67,709.82	5,274.00	62,435.82-	183.83-
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	4,735.00	4,735.00	10,000.00	5,265.00	52.65
DEPARTMENT: 45010 - ALLIED HEALTH ACTI	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	10,972.87	0.00	10,972.87-	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	2,859.11	2,978.11	119.00	4.00
DEPARTMENT: 45010 - ALLIED HEALTH ACTI	0.00	0.00	3,258.27	3,258.27	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	131.96	5,806.31	39,054.47	33,248.16	85.13
DEPARTMENT: 50000 - DEAN OF STUDENT SE	5,181.30	20,721.65	194,352.75	230,772.67	31,238.62	13.54
DEPARTMENT: 45010 - ALLIED HEALTH ACTI	0.00	4,300.00	41,758.71	41,758.71	0.00	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	290,000.00	290,000.00	0.00	0.00
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	0.00	1,661.86	0.00	1,661.86-	0.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	377,300.00	7,280.18	200,417.67	1,097,508.46	519,790.79	47.36
DEPARTMENT: 71000 - BUILDINGS	1,151.20	0.00	198.85-	379,923.75	378,971.40	99.75
DEPARTMENT: 14010 - AO-K	0.00	2,524.00	2,894.00	10,000.00	7,106.00	71.06
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	451.80	0.00	451.80-	0.00
DEPARTMENT: 11040 - SCIENCE	3,398.22	0.00	9,903.92	12,975.40	326.74-	2.51-
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	495.00-	0.00	495.00	0.00
DEPARTMENT: 42000 - DEAN OF LEARNING S	864.17	434.93	8,874.83	43,245.32	33,506.32	77.48
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 14010 - AO-K	0.00	4,425.43	20,613.50	77,240.77	56,627.27	73.31
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	72,000.00	72,000.00	100.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	28,935.00-	28,935.00-	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	319.95	21,681.95	58,347.93	304,217.00	245,549.12	80.72
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	11,907.00-	11,907.00-	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	25,654.83	42,986.81	250,041.00	207,054.19	82.81
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	2,511.76	10,082.01	0.00	10,082.01-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	50.00	13,454.10	86,208.61	266,957.00	180,698.39	67.69
DEPARTMENT: 11040 - SCIENCE	0.00	8,286.53	9,936.88	37,315.00	27,378.12	73.37
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	89.49-	4,386.75	51,150.00	46,763.25	91.42
DEPARTMENT: 42005 - DEAN OF TECHNICAL	21,245.03	13,725.13	38,700.75	117,927.00	57,981.22	49.17
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	13,094.34	58,147.90	176,330.00	118,182.10	67.02
DEPARTMENT: 31000 - COMMUNITY SERVICE	81.62	15,285.04	47,229.35	105,393.00	58,082.03	55.11
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	5,603.00	10,000.00	4,397.00	43.97
DEPARTMENT: 14010 - AO-K	0.00	5,467.48	5,467.48	0.00	5,467.48-	0.00
DEPARTMENT: 45010 - ALLIED HEALTH ACTI	0.00	0.00	0.00	0.00	0.00	0.00
<b>FUND: 22 - RESTRICTED GRANTS</b>	<b>409,591.49</b>	<b>186,447.76</b>	<b>1,243,694.04</b>	<b>3,616,301.93</b>	<b>1,963,016.40</b>	<b>54.28</b>

Fiscal Year: 2013

FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	431.50	958.60	7,970.00	7,011.40	87.97
DEPARTMENT: 50000 - DEAN OF STUDENT SE	440.39	0.00	36.00	0.00	476.39-	0.00
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	24.94	24.94	0.00	24.94-	0.00
DEPARTMENT: 63000 - INFORMATION SERVIC	500.00	0.00	0.00	1,000.00	500.00	50.00
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	4,874.00	3,725.06	3,725.06	8,599.78	0.72	0.01
DEPARTMENT: 50000 - DEAN OF STUDENT SE	201.55	0.00	0.00	0.00	201.55-	0.00
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FUND: 23 - OTHER RESTRICTED FUNDS	6,015.94	4,181.50	4,744.60	17,569.78	6,809.24	38.76

Fiscal Year: 2013

FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	76.49	382.09	950.00	567.91	59.78
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	856.43	1,247.53	4,500.00	3,252.47	72.28
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	1,609.07	2,311.95	20,429.58	18,117.63	88.68
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	461.96-	0.00	461.96	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	150.00	13,076.02	127,597.16	299,570.32	171,823.16	57.36
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	210.33	690.23	6,000.00	5,309.77	88.50
DEPARTMENT: 13301 - ADULT ED - INSTRUC	104.96	3,516.90	16,269.70	47,282.72	30,908.06	65.37
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	208.16	2,488.56	2,280.40	91.64
DEPARTMENT: 13301 - ADULT ED - INSTRUC	100.00	14,672.68	39,782.59	196,950.00	157,067.41	79.75
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	32,500.00-	32,500.00-	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	104.97	21,150.37	61,070.38	232,500.00	171,324.65	73.69
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FUND: 24 - ADULT EDUCATION	459.93	55,168.29	249,097.83	778,171.18	528,613.42	67.93

Fiscal Year: 2013

FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	25,920.00	380.00	87,625.74	489,104.00	375,558.26	76.78
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FUND: 61 - CAPITAL OUTLAY	25,920.00	380.00	87,625.74	489,104.00	375,558.26	76.78

Fiscal Year: 2013

FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	22,018.83	11,807.53	80,965.32	314,455.01	211,470.86	67.25
DEPARTMENT: 94000 - STUDENT CENTER	0.00	1,470.63	10,045.40	0.00	10,045.40-	0.00
DEPARTMENT: 99001 - STUDENT NEWSPAPER	1,512.42	3,266.54	3,650.49	41,000.00	35,837.09	87.41
DEPARTMENT: 99002 - STUDENT MAGAZINE	3,100.00	712.93	2,387.07-	30,000.00	29,287.07	97.62
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	586.78	6,399.51	17,498.61	11,099.10	63.43
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FUND: 71 - ACTIVITY/ORGANIZATION FD	26,631.25	17,844.41	98,673.65	402,953.62	277,648.72	68.90

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	10,400.00	0.00	10,400.00-	0.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	5,150.00	0.00	5,150.00-	0.00
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	4,150.00	0.00	4,150.00-	0.00
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	0.00	4,400.00	0.00	4,400.00-	0.00
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	4,250.00	0.00	4,250.00-	0.00
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	44,900.00	0.00	44,900.00-	0.00
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	7,400.00	0.00	7,400.00-	0.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	1,100.00	0.00	1,100.00-	0.00
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	9,300.00	0.00	9,300.00-	0.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	7,400.00	0.00	7,400.00-	0.00
DEPARTMENT: 55013 - DANCE TEAM	0.00	0.00	1,050.00	0.00	1,050.00-	0.00
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	9,900.00	0.00	9,900.00-	0.00
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	0.00	13,050.00	0.00	13,050.00-	0.00
DEPARTMENT: 55020 - ---	0.00	0.00	3,100.00	0.00	3,100.00-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	5,700.00	0.00	5,700.00-	0.00
DEPARTMENT: 11030 - ART	0.00	0.00	5,050.00	0.00	5,050.00-	0.00
DEPARTMENT: 11031 - DRAMA	0.00	0.00	3,600.00	0.00	3,600.00-	0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	10,150.00	0.00	10,150.00-	0.00
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	2,275.00	0.00	2,275.00-	0.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	5,500.00	0.00	5,500.00-	0.00
DEPARTMENT: 81005 - TUIT WAIVER FCHS	0.00	150.00	12,870.00	0.00	12,870.00-	0.00
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	150.00	170,695.00	0.00	170,695.00-	0.00

Fiscal Year: 2013

FUND: 73 - EDUKAN CONSORTIUM FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	76,895.11	199,419.90	505,000.00	305,580.10	60.51
=====						
FUND: 73 - EDUKAN CONSORTIUM FUND	0.00	76,895.11	199,419.90	505,000.00	305,580.10	60.51

Garden City Community College  
11/30/2012

	<u>Amount</u>	<u>% Rate</u>
Cash in Bank:		
Commerce Bank	\$ 154,555.23	0.0000%
State Municipal Invest. Pool	\$ 68,259.72	0.0360%
FNB of Garden City - Money Market	\$ 10,725.36	0.0500%
Commerce Bank - Money Market	\$ 165,491.83	0.2000%
Landmark National Bank	\$ 37,114.49	0.1600%
	<u>\$ 436,146.63</u>	

	<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Beg. Date</u>	<u>Maturity</u>
Investments:					
First National Bank of Garden City	CD	\$ 1,000,139.72	0.3000%	6/14/2012	12/13/2012
First National Bank of Holcomb	CD	\$ 1,000,000.00	0.6900%	12/15/2011	12/15/2012
Commerce Bank	CD	\$ 1,000,000.00	0.4200%	2/24/2012	2/24/2013
First National Bank of Holcomb	CD	\$ 1,000,000.00	0.4900%	9/17/2012	3/17/2013
Commerce Bank	CD	\$ 1,000,000.00	0.3700%	8/29/2012	5/29/2013
First National Bank of Garden City	CD	\$ 1,000,186.32	0.4000%	6/14/2012	6/13/2013
Commerce Bank	CD	\$ 1,000,000.00	0.4300%	8/29/2012	8/29/2013
		<u>\$ 7,000,326.04</u>			
 Total		<u><u>\$ 7,436,472.67</u></u>			

**Agenda No:** II-1

**Date:** December 18, 2012

**Topic:** Purchase of property

**Presenter:** Dr. Herbert J. Swender

**Background Information:**

Administration was approached in the fall regarding purchasing the property located on the corner of Spruce and JC Street, which is adjacent to the recently acquired property at 1802 E. Spruce. At present there are mobile home tenants on the property, however, the seller has agreed to continue the management of the property until March 31, 2013, which will allow the opportunity for tenants to make arrangements and vacate the property.

The sale will occur prior to December 31, 2012. Following is the legal description of the property:

A tract of land located in the North Half of the Northeast Quarter of the Southeast Quarter (N/2NE/4SE/4) of Section Seventeen (17), Township Twenty-four (24) South, Range Thirty-two (32) West of the 6<sup>th</sup> P.M., in Garden City, Finney County, Kansas.

**Budget Information:**

\$125,000 plus any closing costs and fees associated with the purchase of the property– General Fund

**Recommended Board Action:**

Approve the property purchase for \$125,000 plus closing costs and fees.

**Board Action Taken:**

\_\_\_\_\_ **Approved**      \_\_\_\_\_ **Disapproved**  
\_\_\_\_\_ **Ayes**      \_\_\_\_\_ **Nays**      \_\_\_\_\_ **No Action**

**Board Member Notes:**

**Agenda No:** II-D2

**Date:** December 18, 2012

**Topic:** Property & Liability Insurance Renewal

**Presenter:** Dr. Herbert J. Swender

**Background Information:**

The college's administration was recently notified of the renewal rates for the college's property and liability insurance, which expires on December 31, 2012. The college went out for bid two years ago and received two proposals and was awarded to Keller-Leopold Insurance of Garden City.

The agency represents EMC Insurance which insures 16 community colleges and 83% of the school districts in the state. This past summer, EMC reassessed the valuation all GCCC buildings. The evaluation resulted in an increase to the blanket limit of \$2,529,630. This increase, as well as a significant increase in claims nationwide resulted in an increase in the annual renewal premium. The renewal rate is an increase of 14.1% (\$17,647) compared to an average statewide increase of 15%.

Last year, the college increased the per occurrence deductible to \$3,000, there were no claims this past year.

**Budget Information:**

\$142,540 from General Fund

**Recommended Board Action:**

Approve the property and liability insurance renewal with Keller Leopold Insurance at an annual premium of \$142,540.

**Board Action Taken:**

\_\_\_\_\_ **Approved**      \_\_\_\_\_ **Disapproved**

\_\_\_\_\_ **Ayes**      \_\_\_\_\_ **Nays**      \_\_\_\_\_ **No Action**

**Board Member Notes:**



# KELLER LEOPOLD INSURANCE, INC.

## ANNUAL PREMIUM COMPARISON

DATE

01/01/13

ACCOUNT NAME

Garden City Community College

Service Representative

Diane Rose

POLICY TYPE

CURRENT PREMIUM	PREM CHG	RENEWAL PREMIUM
80042	+14703	94745
4349	+671	5020
23768	-791	22977
6956	+810	7766
6401	+1097	7498
3377	+1157	4534
<b>TOTAL:</b>	<b>+17647</b>	<b>142540</b>
	<b>+14.1%</b>	

REASON FOR PREMIUM CHANGE

Blanket limit from \$60,288,195 to \$62,817,825 (+4.1%)

**MISC. NOTES**

- Average 5-Year Premium Per Year - +3.77%
- 2012 Premium- +6.65%
- 2011 Premium- -2%
- 2010 Premium- -2.2%
- 2009 Premium- +2.3%

EMC insures 237 of 286 school districts in the state of Kansas for 83%. EMC insures 16 community colleges in the state of Kansas.  
 Dividends Paid: 2005 - \$4172.29; 2006 - \$9363.06

**Agenda No:** II D-3

**Date:** December 18, 2012

**Topic:** TRAC-7 Grant – John Collins Building

**Presenter:** Dr. Herbert J. Swender

**Background Information:**

The U. S. Department of Labor Trade Adjustment Assistance Community College and Career Training (TAACCCT) grant program included the purchase of a cooler/freezer to be installed at the south end of the John Collins Building. The cooler will be attached to the building and accessible through a new door in newly renovated agriculture science classroom.

The project was put out to bid in August. The cooler/freezer equipment and installation was an alternate to the base bid which came in above the amount budgeted in the grant. A request to amend the budget was submitted to the program director at the U.S. Department of Labor. The request was approved on November 28, 2012, and funds for this aspect of the project will now be available. Dick Construction, Inc., of Garden City was awarded the base bid. The mechanical and electrical work for the cooler/freezer is directly linked to the base project. Therefore, the addition of the cooler is being submitted as a renovation change order.

**Budget Information:**

- Original renovation amount approved at the September 12, 2012, Board of Trustees meeting was \$448,000 from the following:
  - \$373,000 from TAACCCT Grant Funds
  - \$75,000 from GCCC General Funds

*Additional work to be done: Renovation change order of \$166,488 with funds allocated from the U.S. Department of Labor TAACCCT funds to purchase and install the cooler/freezer.*

Total project costs for renovation, equipment and installation: \$614,488

**Recommended Board Action:**

Approve the change order in the amount of \$166,488

**Board Action Taken:**            \_\_\_\_\_ **Approved**            \_\_\_\_\_ **Disapproved**  
    \_\_\_\_\_ **Ayes**            \_\_\_\_\_ **Nays**            \_\_\_\_\_ **No Action**

**Board Member Notes:**

**Agenda No:** II-D-4

**Date:** December 18, 2012

**Topic:** Perceptive Software Annual Maintenance

**Presenter:** Dr. Herbert J. Swender

**Background Information:**

Garden City Community College uses “ImageNow” provided by Perceptive Software to store electronic documents for several offices on campus including Financial Aid, Admissions, Human Resources and the Business Office. “ImageNow” is integrated with our student information system, Datatel’s “Colleague”.

This is an annual maintenance agreement in the amount of \$24,192.00. The invoice was paid during the month of November, but should have been presented to the Board for approval prior to purchasing. This is a single source vendor as we are purchasing directly from the software vendor and not a third party.

*Note: This is an annual renewal from a single source vendor was inadvertently omitted from prior approval for purchases made over \$20,000.*

**Budget Information:**

\$24,192.00 – General Fund

**Recommended Board Action:**

Approve payment of \$24,192.00 for “ImageNow” maintenance agreement.

**Board Action Taken:**                     **Approved**                     **Disapproved**

**Ayes**                     **Nays**                     **No Action**

**Board Member Notes:**

**Agenda No:** III-A

**Date:** December 18, 2012

**Topic:** GCCC Indoor Rodeo Arena

**Presenter:** Dr. Herbert J. Swender

**Background Information:**

Finney County Commissioners has indicated interest to enter into an agreement to sell the Horse Palace located at 401 South Taylor at a purchase price of \$1.00. This facility has been and continues to be the location of GCCC's practice and Rodeo event venue.

In addition to college use, plans are to continue to rent the facility through the campus facility scheduling process as it presently does with on-campus classroom and meeting rooms. Operations of the facility will be similar to the current operations and oversight utilizing GCCC personnel which include security and maintenance.

Pending formal action by the Finney County Commissioners at a date to be determined, GCCC will assume the property on or around January 1, 2013.

**Budget Information:**

\$1.00 from General Fund

**Recommended Board Action:**

Authorized the administration to enter into an agreement to purchase property at 401 South Taylor Street at a price of \$1.00.

**Board Action Taken:**

\_\_\_\_\_ **Approved**      \_\_\_\_\_ **Disapproved**

\_\_\_\_\_ **Ayes**      \_\_\_\_\_ **Nays**      \_\_\_\_\_ **No Action**

**Board Member Notes:**

## DECEMBER 2012 MONITORING REPORT

### EXECUTIVE LIMITATIONS

ANNUAL

#### Healthy Environment #14

Page 7

**The President shall not fail to insure a safe and healthy environment on campus.**

#### **CEO's Interpretation:**

It is under the president's purview that GCCC promotes a safe educational environment that reflects the societal guiding principles of a rural serving community college.

#### **Data directly addressing the CEO's interpretation:**

As part of insuring a safe and healthy environment for Garden City Community College, the president has:

- Incorporated a plan to review and remove shrubs, trees, and obstructive foliage that could be considered hazardous or potentially dangerous for pedestrian/student campus safety
- Participated in the review and needed modifications and/or replacement for all exterior doors to assure campus buildings are appropriately secured
- Identified the final stages of completing asbestos abatement for the entire campus
- Identified the need for a comprehensive employee wellness plan which is identified in Goal 2, Strategy 4 of the 2011-12 Institutional Goals and Strategies in addition to AQIP Action Project 4 of the reaffirmation process of accreditation via North Central Association for Colleges and Schools
- Enhanced and expanded the campus-wide video surveillance system.
- The GCCC cafeteria director has provided menu's that provides choice of healthy meals.

In compliance with the Jeanne Clery Disclosure of Campus Security Policy and the Campus Crime Statistics Act, the following statistics have been printed and made available on the GCCC website. The information is distributed to prospective employees and students and printed brochures are located at various sites around campus.

# **CAMPUS CRIME STATISTICS**

**As of Dec. 31, 2011**

## **GCCC Department of Safety & Security**

Dee Wigner  
Executive Vice President  
620-276-9577  
dee.wigner@gcccks.edu

For campus security on campus:  
272-6828  
Dial ext. 603 to leave a message

**For emergencies  
Dial 911**



801 Campus Drive • Garden City, KS 67846  
620-276-7611 • [www.gcccks.edu](http://www.gcccks.edu)

# GCCC Campus CRIME Statistics

The following statistics, provided in compliance with the Jeanne Clery Disclosure of Campus Security Policy, and Campus Crime Statistics Act, are for your information. They include all reports of the following offenses received by the Safety and Security Department, both from the department's personnel as well as from college officials with significant responsibility for student and campus activities. These statistics also include data received from other law enforcement agencies in response to the Safety and Security Department's annual requests. If you have any questions, contact the Executive Vice President at 620-276-9577.

## Crimes reported by Safety and Security Department

Reported in accordance with Uniform Crime Reporting procedures and the Jeanne Clery Disclosure of Campus Security Policy and Campus Crime Statistics Act

Offense Type (includes attempts)	On Campus Crime					Residence Hall Crime					Non-Campus Building or Property					On Public Property				
	2007	2008	2009	2010	2011	2007	2008	2009	2010	2011	2007	2008	2009	2010	2011	2007	2008	2009	2010	2011
Murder & Non-Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Forcible Sex Offenses	0	3	0	0	0	1	0	3	1	0	0	0	0	0	0	2	0	0	0	0
Non-Forcible Sex Offenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	0	11	1	0	0	0	11	1	0	0	0	0	0	0	0	0	0	0	0	0
Aggravated Assault	2	2	0	4	0	2	2	0	4	0	0	0	0	0	0	0	0	0	0	0
Burglary	25	5	36	1	0	20	5	8	0	0	0	0	0	1	0	1	0	0	0	0
Arson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Motor Vehicle Theft	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Hate Crimes (by Prejudices)</b>																				
Race	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Religion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Orientation	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
Ethnicity	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Number of Arrests/Referrals for Campus Disciplinary Action - Select Offenses</b>																				
Liquor Law Violations	2007	2008	2009	2010	2011	2007	2008	2009	2010	2011	2007	2008	2009	2010	2011	2007	2008	2009	2010	2011
Arrest	0	2	7	8	3	0	2	6	8	0	0	0	0	0	0	0	0	0	0	0
Referral	0	59	65	27	48	10	59	14	27	47	0	0	0	0	8	0	0	0	0	0
Drug Law Violations	2007	2008	2009	2010	2011	2007	2008	2009	2010	2011	2007	2008	2009	2010	2011	2007	2008	2009	2010	2011
Arrest	0	1	2	2	3	1	0	0	2	1	0	0	0	2	0	0	0	0	1	0
Referral	1	1	12	4	1	0	1	8	4	1	0	0	0	1	0	0	0	0	0	0
Weapons Law Violations	2007	2008	2009	2010	2011	2007	2008	2009	2010	2011	2007	2008	2009	2010	2011	2007	2008	2009	2010	2011
Arrest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Referral	3	2	0	0	0	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0

## Additional Information

Visit the GCCC website: [www.gcccks.edu](http://www.gcccks.edu)

Information available under "Campus Safety & Security" includes:

- Crimes reported by Safety & Security
- GCCC Safety & Security Annual Report

## **Incidental Information December 2012**

### **Steve Quakenbush, Executive Director of Public Relations**

GCCC is hosting or playing a key role in a series of public programs and arts opportunities this season, including:

- **Tuba Christmas**, a free public concert at 3 p.m. Dec. 8, outdoors on Grant Avenue in downtown Garden City, sponsored by Commerce Bank and led by Jim McAllister, GCCC band director. The concert is one of 183 in the U.S. and four in Kansas this year that are part of a series dating back to 1974.
  
- The **GCCC Art Faculty Exhibition** in Mercer Gallery, featuring two-dimensional works by Instructor Kyle Chaput and three-dimensional creations by Instructor Brian McCallum. Viewing is available 11 a.m.-4 p.m. weekdays and 10 a.m.-2 p.m. Saturdays Dec. 8-20 and Jan. 14-26, with a public reception scheduled 1-3 p.m. Dec. 16, just prior to the annual Vespers Concert.
  
- The **GCCC Potter's Guild Holiday Art Sale**, scheduled 9 a.m.-4 p.m. Dec. 13 in the lobby of the Pauline Joyce Fine Arts Building, featuring hand-made ceramics and sculpture by GCCC art students.
  
- The **GCCC Winter Instrumental Music Concert**, 7:30 p.m. in the auditorium of Pauline Joyce Fine Arts Building, featuring classic, contemporary and seasonal selections by the GCCC Concert Band and GCCC Jazz Ensemble, conducted by Dr. Jim McAllister, director.
  
- The **GCCC Vespers Concert**, 3 p.m. Dec. 16 in the auditorium of the Pauline Joyce Fine Arts Building, featuring classical and contemporary seasonal selections by the College Concert Choir and College Singers ensemble, as well as vocal and instrumental musicians from the community, conducted by Clay Wright, vocal music director. The Vespers Concert is one of the longest running annual holiday programs in Southwest Kansas, and it will immediately follow Mercer Gallery's Art Faculty Exhibition reception.

With spring semester registration open and under way, Cathy McKinley, executive director of marketing, has designed and launched a new enrollment advertising campaign employing print, broadcast, online and social media components. GCCC's new corporate trademark figures prominently in the visual elements of the targeted campaign, which uses the theme, "Where will you go?"

A total of 390 juniors and seniors from 17 Kansas high schools participated Nov. 14 during Exploration Day, where they took part in hands-on experiences in areas ranging from Automotive Technology, Agriculture and Animal Science, Cosmetology, Criminal Justice, Fire Science, Industrial Maintenance, John Deere Technology, Nursing, Emergency Medical Services Technology, Welding and Athletic Training to Business and Computer Science, Journalism, Education and Sociology.

GCCC was participating Dec. 8 in Garden City's annual Christmas parade, sponsored by Burtis Motor Company. With Steve Quakenbush unavoidably out of town, Automotive Technology Instructor Nate Steinle volunteered to pull the college's 111-year old, trailer-mounted victory bell, illuminated by strings of lights and accompanied by faculty, staff and members of the *Break Away* and *Silhouette* magazine and newspaper staffs. Burtis Motors Company loaned a new pickup truck to pull the trailer. In addition, approximately 15 students from the GCCC Criminal Justice Program volunteered to assist the Garden City Police Department with crowd and traffic control, as well as help with other aspects of the parade.



The GCCC Department of Public Safety is conducting a National Safety Council Defensive Driving Course from 8 a.m. to 5 p.m. Dec. 15 at the John Collins Vocational Building, with a fee of \$75 per person, including textbook and testing certification.

A commencement ceremony for December graduates of the GCCC Practical Nursing Program has been planned for 10 a.m. Dec. 15 at the Garden City Church of the Nazarene, and a graduation ceremony for the EMST/Paramedic Program has been scheduled at 7 p.m. Dec. 21 at the Deerfield United Methodist Church.

Garden City resident Patsy Ruddick, who died Dec. 1 in Garden Valley Retirement Village at the age of 79, served more than 30 years as librarian at GCCC. She joined the college in 1963, when the campus was still located in Sabine and Calkins Halls on Jones Avenue, and retired in 1994. The Thomas F. Saffell Library's holdings and services expanded extensively during her tenure, and she initiated the transition from book and paper collections only to computers and digital information. She was a co-founder in 1988 of GCCC's Alpha Xi Upsilon Chapter of the Phi Theta Kappa academic honor society, and organized various campus and community events for National Library Week and other occasions, ranging from public readings and National Humanities Council programs to presentations and discussions. She was a conference presenter for the Kansas Library Association and obtained various grants to enhance library services and programs. She carried out volunteer work for Emmaus House and the Finney County Historical Society after retirement, and her portrait hangs in the north entrance of the library's main collection room.

The GCCC Endowment Association elected board members and officers in an annual meeting Nov. 15 and recognized GCCC Science Instructor Terry Lee with the Robert A. Whippo Outstanding Board Member Award. The association unanimously elected Jessica Dirks president, Dana Woodbury vice president, Kelley Jenkins secretary and Peg Nally treasurer. In addition, Terry Lee, Nancy Leiker and Beth Tedrow were elected as executive committee members at large. Other board members elected to new two-year terms included Missy Allen, Renee Cornett-Wallace, Carolyn Kinney, Kim Shaddix, Jami Warner and Dana Woodbury. The board member award noted the dedication and service that Terry Lee has provided to the association since he began serving in 2002, as well as his extensive teaching accomplishments as a member of the faculty since 1985.

The Board of Directors of the National Scholastic Press Association recently announced the selection of new members, including Laura York Guy of GCCC. She is among three new board members chosen by the nonprofit national organization, which is headquartered in Minnesota and open to middle school, junior high and high school student news media members throughout the U.S. The Associated Collegiate Press, for postsecondary-level student media, is a program of the NSPA. The new board member has been the GCCC journalism instructor and student media adviser 17 years. She served for seven years on the board of directors of College Media Advisers, as well as serving as two terms as secretary and three terms as vice president for Kansas Associated Collegiate Press.

GCCC Rodeo riders have concluded the fall segment of their 2012-2013 season after competing at the Northwestern Oklahoma State University Rodeo in Alva, Okla., with two team members hanging onto top 10 positions in the regional standings. While GCCC's men's and women's teams failed to score points at Alva, two competitors on the men's roster qualified for the final round, including Logan Patterson, Kim, Colo., and Levi Nicholson, Severance, Colo. Going into the winter break, the Garden City women's team is out of the National Intercollegiate Rodeo Association Central Plains regional standings, but the men are holding 11<sup>th</sup>. In individual events, Dalton Davis, Holcomb, is holding second place in Saddle Bronc Riding, while Levi Nicholson is ranked at 10<sup>th</sup> among bareback riders. Competition will resume in February at the Kansas State University Rodeo, followed March 1-3 by the 45<sup>th</sup> Annual GCCC Intercollegiate Rodeo at the Finney County Fairgrounds and a series of additional rodeos through April at community colleges and universities in Kansas and Oklahoma.

## **Dr. Lenora Cook, Dean of Health Services**

### **Technical Division**

#### **Student Success**

- Ten practical nursing graduates will receive their pin that identifies them as GCCC graduates on December 15, 2012. At this time, 80% of these students have applied to the associate degree nursing program to continue their education.
- Nine paramedics will graduate on December 21, 2012.
- 

#### **Recruitment**

Belen Terrones organized the 2013 Exploration Day where GCCC provided 390 juniors and seniors from 17 high schools an opportunity to learn more about our educational programs. The opening ceremony was hosted by Daniel Reyes and Adrian Caro. They did a great job getting the students energized and excited about the educational options at GCCC. The students were then dismissed to attend the program of their choice and participate in activities. Below is the evaluation from students who participated in the Nursing and Allied Health career exploration.

#### **GCCC Exploration Day 2012 Nursing and Allied Health Evaluation Results**

- How would you rate your overall experience in the Nursing & Allied Health Department?  
Excellent- 33 (63%) Good- 16 (30%) Fair- 3 (6%) Poor-0 Other-1 (1%)
- The stations were well organized.  
Strongly agree- 30 (57%) Agree-23 (43%) Somewhat agree- 0 Disagree- 0
- The ideas and activities presented were interesting and informative.  
Strongly agree- 31 (59%) Agree- 19 (36%) Somewhat agree- 2 (4%)  
Disagree -0 Other-1 (1%)
- Did the events today provide you enough information to help you decide if a career in nursing is for you?  
Yes-43 No-0 Undecided-2

The students were served a hot lunch and attended a closing ceremony where a plethora of gifts were distributed to the students along with five \$400 scholarships to attend GCCC.

#### **Other Recruitment Activities:**

- Cindy VenJohn (Ag instructor), Jerrad Webb (Paramedic instructor), and Laura Guy (Communications and Journalism Instructor) attended career fairs at Stanton County and Scott City high schools
- GCCC hosted an FFA Horse Judging Contest for 11 schools and 130 students.
- The Agriculture and Animal Science programs hosted the Southwest Kansas Agriculture Teachers Meeting
- Dr. Boggs from Kansas State University visited the Ag and animal science classes to talk about career options in the agriculture field.
- Austin Voyles and Lenora Cook met with West Texas A & M University Agriculture faculty and staff to discuss a 2+2 agreement for our GCCC students.

#### **Program Review**

The Committee on Accreditation of Educational Programs for Emergency Medical Services Professional Accreditation (CoAEMSP) Board met recently to review GCCC's paramedic program accreditation site

visit. An accreditation recommendation was forwarded to the Commission on Accreditation of Allied Health Education Programs (CAAHEP) for consideration at CAAHEP's next scheduled meeting which will occur **January 23, 2013**. Approximately one (1) week following the CAAHEP meeting, the official CAAHEP letter will be sent to the institution.

### New Programs

The Petroleum Program is now enrolling students for Spring 2013. The courses for spring include:

- PTRT 110 – Industrial Safety (4 week class)
- PTRT 120 – Introduction to Petroleum Industry (4 week class)
- INPR 134 – Introduction to Mechanics (4 week class)
- PHSC 205 – Physical Geology (online class)
- JDAT 111 – Applied Communications (8 week class)

### Ryan Ruda, Vice President of Student Services

#### Financial Aid

The GCCC Financial Aid office has contracted with SALT to assist in providing assistance to students on loan repayment and financial literacy information.

#### **What Is SALT?**

SALT<sup>SM</sup> is the industry-leading empowerment program created by American Student Assistance<sup>®</sup> (ASA) to **help our students and alumni go from in debt to on the money.**

It delivers the financial savvy they need by providing:

- Real world money skills.
- Practical and successful financial guidelines.
- Tools for managing loans and finding scholarships and jobs.
- Expert counseling and other essential support.

#### **Students and Alumni Are Asking for SALT**

Students and alumni today are eager—and in some cases desperate—to learn how to manage money while they are in school and after college.

They need a plan for paying back loans. They need help finding jobs to support themselves and careers to leverage their education.

They need tools for living sensibly and responsibly with money—and **72% of students say they want this help to come from their colleges\***.

SALT meets these needs by providing financial skills for life and delivering vital information and support in a way that is **simple, useful, and motivating**.

\*Source: ASA and The Melior Group, *Alumni and Debt Survey*, June 2011

SALT will be introduced and launched this week at GCCC—with emails and texts to students, prizes, incentives, and marketing materials displayed around our campus! This program along with the other efforts in place by financial aid will assist in our default management plan.

### Intramurals and Student Activities

The four-person intramural staff attended the KIRSA (Kansas Intramural and Recreational Sports Association) conference in Manhattan the weekend of November 30<sup>th</sup>. They received lots of great advice on running a successful intramurals program from other state schools including KSU, KU, WSU and Emporia. The conference had lots of useful information and the enthusiastic staff is excited to put the advice to work in order to expand the current intramurals program.

Also, intramurals will be wrapping up their indoor volleyball season with a league tournament on December 13<sup>th</sup>. The league ran for 4 weeks (with games twice a week) and ten teams participated.

### Residential Life

Residential life is coming to a close. We are signing students up for the free bus ride to Wichita to catch planes and busses and even making a stop at the GC airport at 5:00 a.m. for the early flights out. Residential Life is also in the process of surveying students to determine who will be returning in the spring semester.

### Student Support Services

SSS has added on-line versions of the Myers Briggs Type Indicator and the I Start Strong interest inventory. The Myers Briggs Type Indicator is one of the most widely used and recognized personality assessments. Students will gain insight into their problem solving strategies and how their problem solving and personality type will impact their choice of professions. Students will access the on line assessments through the SSS Web Page on the GCCC Web Site. Each student will be assigned a code so they can access the on line assessments.

Martha Lisk and Kurt Peterson, attended the 35<sup>th</sup> Annual Mid America Educational Opportunity Program Professionals Conference in Kansas City, Missouri from November 11 -14<sup>th</sup>. The conference provided the participants with updated information on best practices for operating Federal TRiO Programs. The conference also provided networking opportunities with other TRiO professionals from other parts of the Midwest. Heather Garcia and Ashley Salazar also attended the conference.

Student Support Services sponsored a Financial Literacy workshop on November 16, 2012 entitled "A Financial Road Map" presented by Kathy Blau, GCCC Director of Financial Aid.

### Educational Talent Search

Annual Progress Report for grant year 2011-2012 from 9/1/11-8/31/12 was submitted to the Department of Education this last week in November. All objectives were met for this reporting period. Changes being implemented by the Department of Education include tracking our ETS students for up to 6 years after they finish high school to look at not only did they get enrolled in post-secondary education after high school but did they complete any type of post-secondary education.

30% of ETS seniors were identified as being in the top 10% of their class at GCHS and were all invited to attend the Presentational Honors Banquet here at GCCC.

Dream Team Event #2, for 6<sup>th</sup> through 8<sup>th</sup> graders, was held at GCHS in the Freshmen Academy Commons area and featured a tour of school facility, introduction to our online resource This Way To Good Grades, a lesson from Realizing the College Dream, Special Guests as Career Speakers from GCCC, Patsy Zeller and Dr. Lenora Cook spoke about nursing and careers in Health Services, followed by a pizza dinner. These Dream Team events are all planned and organized by Ashley Salazar, Assistant Director/Advisor for 6<sup>th</sup> to 8<sup>th</sup> grade. All ETS staff participate in these events including our tutors which are GCCC students in order for them to be such a success. The next Dream Team event will be January 9<sup>th</sup> here at the college to attend a basketball game.

Heather Garcia and Ashley Salazar, just returned from the regional conference for all TRiO programs in the 10 state area including ETS and SSS. The financial and political climate in reference to the Advocacy for TRiO programs was the focus and we have been charged with the mission to bring awareness to the value of Department of Education funded programs in the local communities. We will accomplish this in part by participating in National TRiO day in February, which plans are already underway to collaborate with SSS here on campus to have a combined event that will be open to the

public. Also, with the assistance of Dr Swender we will draft letters to our Congressmen and Senators highlighting the financial impact of these programs on our community.

Rebekah Fitzpatrick, ETS advisor for GED, 11<sup>th</sup> and 12<sup>th</sup> graders, attended a financial aid workshop in Dodge City.

Shajia Ahmad, ETS advisor for 9<sup>th</sup> and 10<sup>th</sup> graders, participated in Reality ‘U’ (University) at GCHS, providing students with a real life simulation of financial responsibilities they will face as adults.

## Marketing

### **GCCC Image Campaign & Visual Identity**

Since the unveiling of the new logo on Oct. 19, the marketing department has been updating all printed materials, giveaways and apparel designs. Marketing policies and procedures have been written, approved and implemented campus-wide.

### **“Like” us on Facebook**

#### [www.facebook.com/GardenCityCommunityCollege](http://www.facebook.com/GardenCityCommunityCollege)

As of the end of November 2012, the Garden City Community College Facebook page had 273 likes, 50 people talking about GCCC, and 1,713 visitors. This official GCCC page was created at the beginning of September. Out of the 273 fans (“Likes”), seven cities, seven countries and seven languages are represented. The fans are 59.3% female; and 39.2% male.

The “Total Reach” of a Facebook page is the number of unique people who have seen any content associated with your page. The week of Nov. 26-Dec. 3, the GCCC page reached **3,871 people** in seven countries worldwide and seven U.S. cities. Of these people, 70.5% are age 18-34 which is GCCC’s primary target market.

GCCC’s most popular post to date is “Which GCCC faculty member has had an impact on your life?” This post was viewed by 345 people, 138 of which were viral.

### **Follow us on Twitter**

GardenCityCC @GCCCBroncbuster

As of Dec. 3, 2012, GCCC had 87 followers, which includes many current students, alumni, the American Association of Community Colleges, the NJCAA, *The Garden City Telegram* and Western Kansas News, as well as many GCCC employees.

### **Website Improvements**

Webmaster Juan Reyes, graphic designer Tiffany Heit, and executive director of marketing Cathy McKinley have been striving to revise the GCCC home page news and graphics at least on a weekly basis. Systems and processes are being established to facilitate timely, accurate and pertinent web information.

The Marketing Dept. has been working with the various web users on campus to ensure that all pages on the GCCC website are user-friendly and student centric. Changes at this time are primarily functional in nature; visual changes will be made later as part of the image campaign.

### Counseling/Advising/Assessment/Accommodations

Counseling, assessment and IT staff met with GCHS administration and counselors to determine how to begin the implementation of COMPASS testing at the high school. Several open computer labs are available for the GCCC assessment department to use for administering the COMPASS test at GCHS. This will enable GCHS students to take the assessment during high school hours as well as splitting the test up into multiple sessions which should assist in better course placement results as well as freeing students up from coming to campus in the evenings for testing. The assessment will still be

administered by GCCC staff, but this collaboration will help to benefit GCHS students looking at dual enrollment as an option.

On November 28<sup>th</sup>, GCCC had a facilities visit from the Office of Civil Rights. This visit is a rotational visit that all community colleges take part in every 3-4 years. Kellee Munoz, Larry Johnston, Colin Lamb and Ryan Ruda went through the facilities with the OCR staff member to assess areas which need addressed for ADA compliance. Overall, the findings were very minimal due in large part to the foresight of bringing several buildings into compliance over the last few summers with remodel projects. On December 12<sup>th</sup>, GCCC will have the administrative visit from OCR staff to review technical program brochures, applications and policies and procedures related to ADA and Title IX compliance.

**Dr. Bruce Exstrom, Vice President of Instructional Services:**

Since arriving at Garden City Community College on November 1, I've been quite busy getting acclimated with all our campus has to offer – and adjusting to the weather! I come here from Coastal Bend Community College in Beeville, Texas, having served as Dean of Instructional Services for two years. It's great to be here and I look forward to serving as the Vice President of Instructional Services. I have an “open-door” policy and welcome everyone to stop by with their needs. Having instructional experience in the business division, I have been in the shoes of a faculty member and want to be an advocate for the GCCC team. With my endeavors with faculty and the departments under Instructional Services, I believe honesty is the best policy.

**eCollege/Hybrid Course training for Faculty**

GCCC is moving forward with the new 4-day school schedule for Spring 2013, although some courses will still meet on Friday to fulfill program requirements. Several purposes of the new schedule include: to alleviate conflicts for students missing classes on Fridays for collegiate activities; allow students to enroll in more classes; and provide opportunities of professional and departmental development for GCCC faculty. The new schedule will bring more offerings of hybrid courses in selected areas of general education. A hybrid course, or blended course, is one in which a portion is taught face-to-face in the classroom and the remainder taught online. At the time of this report, Julie Ricke, EduKan Instructional Designer, is scheduled to be on campus Thursday, December 6, to provide a series of presentations over eCollege and hybrid courses throughout the day in the TLC. The sessions will support instructors who desire new ways to teach or need additional training with the platforms. Kent Kolbeck, John Deere Tech Coordinator/Instructor, will also present sessions over embedding video content into eCollege, to be held that same afternoon. It is imperative to schedule presentations led by in-house faculty in hopes of generating discussions among peers. Instructors are not required to RSVP to the trainings and are asked not to cancel classes that day. Further trainings and discussions will be available after December 6 for instructors not able to attend sessions due to prior commitments.

**Finals Week**

With Finals Weeks approaching, students are reminded to review the fall final exam schedule and follow up with instructors to make sure test dates and times are lined up. Students are required to attend final exam dates. Exceptions must be submitted and approved by the Vice President of Instructional Services. Finals are scheduled for December 17-19, and the final exam schedule can be found on the GCCC website. Final grades are due to the Registrar's office no later than 1:00 p.m. December 20.

**Faculty/committee meetings**

The Instructional Services office hosted a series of informal faculty meetings during the week of November 12-16 to introduce myself and my philosophies to our faculty. We had a great turnout and heard valuable input from attending faculty.

I meet with the division directors on a weekly basis. The division director team consists of Larry Walker (Fine Arts & Humanities), Judy Whitehill (Social Science), Lenora Cook (Health Services & Technical Education), Jean Warta (Business & Community) and my assistant, Erinn Reyes (Outreach). We are still

in search of a candidate to fill the new Director of Workforce Development position, and the new director will join the Division Director team and oversee the technical programs. Also on a weekly basis, I meet with Linda Morgan and Terry Lee, Faculty Senate president and vice-president, respectively, and attend the weekly Faculty Senate meetings. I have been added to the technology committee to provide input and representation from Instructional Services; the committee recently started meeting on a weekly basis.

#### Out-of-class Testing Center

Because of the increase in hybrid course offerings, the hours of the Out-of-class Testing Center will be expanded in the spring semester. Additionally, the center will be available to students this summer, something not done in the past. We will work with Trent Smith, Janice Urie and faculty to develop a schedule that accommodates the expanded hours and student needs. The TLC will host a series of information meetings to field questions and concerns about the testing center on December 14 and January 25, 2013.

#### Outreach Program

Erinn Reyes and I made November visits to Garden City and Holcomb high schools and met with principals and concurrent faculty. It is essential to nurture the relationships with our school districts and communities and meet identified needs at each site. We plan to visit the remaining sites in our service area through early spring and remain in contact with our site coordinators to coordinate upcoming classes and schedules. Erinn's efforts in promoting the outreach program also made the front page of the Garden City Telegram's November 29 edition.

#### Dee Wigner, Executive Vice President:

The GCCC Broncbuster Bookstore is off to a great start. Grand Opening activities were scheduled for the week of December 3. Students and staff have joined in the celebration and reaction to the new merchandise has been very favorable. New merchandise is arriving daily. Fall book buy back began this week and will continue until the end of the semester. Virga West, Bookstore Manager, has been ordering new and used textbooks and classroom materials for spring courses. Bookstore hours have been expanded to 8:00 – 4:30.

The college was pleased to receive a check for \$5,302.42 which was proceeds from the asset disposal auction. Over the years, the college has tried a variety of methods to dispose of unwanted assets. This auction was by far the most profitable in relationship to the quality and quantity of goods available for sale and the manpower involved preparing for the sale. The auctioneer was pleased as well.

Spring enrollment is off to a great start and the counter in the Business Office has been very busy. As the calendar year comes to an end, the Business Office and Payroll Office are gearing up for year-end processes.

An annual fire sprinkler inspection was conducted and no defects were detected. Fire alarm equipment for the library and the athletic building has been ordered and installation will soon begin.

The 2012 Mill Levy Abstract has been released and follows this report. The valuation of \$497,204,462 is \$360,858 less than projected budget estimates. This is an immaterial difference that will have no effect on the college budget.

**2012 FINNEY COUNTY, KANSAS TAX LEVY SHEET - Levies shown are taxes per \$1000 valuation**

State Levies:	K.S.A.	Levy	Revenue
<b>Valuation: \$ 497,204,462</b>			
Education Building	76-6b01	1.000	\$ 497,204.61
State Institutions Building	76-6b04	0.500	\$ 248,602.20
<b>TOTAL</b>		<b>1.500</b>	<b>\$ 745,806.81</b>
<b>County Levies:</b>	<b>K.S.A.</b>	<b>Levy</b>	<b>Revenue</b>
<b>Valuation: \$ 497,204,462</b>			
General	79-1946	17.595	\$ 8,748,311.90
Road and Bridge	70-1947	5.120	\$ 2,545,686.84
Bond & Interest	10-113	0.000	\$ -
Aging	12-1680	0.595	\$ 295,836.62
Ambulance	65-6113	1.705	\$ 847,733.72
Employee Benefit	12-16, 102	7.560	\$ 3,758,865.64
Economic Development	19-4102	0.216	\$ 107,396.25
Fair/Fairgrounds	2-129	0.570	\$ 283,406.64
Health	65-204	0.946	\$ 470,355.37
Historical Museum	19-2651	0.366	\$ 181,976.84
Library	12-1220	1.738	\$ 864,141.16
Mental Retardation	19-4004	0.323	\$ 160,597.16
Noxious Weed	2-1318	0.386	\$ 191,920.77
<b>TOTAL</b>		<b>37.120</b>	<b>\$ 18,456,228.91</b>
<b>Community College:</b>	<b>K.S.A.</b>	<b>Levy</b>	<b>Revenue</b>
<b>Valuation: \$ 497,204,462</b>			
Garden City			
General	71-204	20.156	\$ 9,346,026.03
Capital Outlay	71-501	1.040	\$ 514,920.49
<b>TOTAL</b>		<b>21.196</b>	<b>\$ 9,860,946.52</b>
<b>CITIES:</b>	<b>K.S.A.</b>	<b>Levy</b>	<b>Revenue</b>
<b>Valuation: \$ 164,252,630</b>			
<b>GARDEN CITY</b>			
General	79-1952	21.932	\$ 3,602,388.73
Airport	03-113	3.033	\$ 498,178.29
Bond & Interest	10-113	9.014	\$ 1,480,573.10
Employee Benefit	12-16,102	0.000	\$ -
Building	12-1737	0.000	\$ -
<b>TOTAL GARDEN CITY</b>		<b>33.979</b>	<b>\$ 5,581,140.12</b>
<b>Valuation: \$ 9,907,098</b>	<b>K.S.A.</b>	<b>Levy</b>	<b>Revenue</b>
<b>HOLCOMB</b>			
General	79-1952	49.908	\$ 494,443.44
Bond & Interest	10-113	0.000	\$ -
<b>TOTAL HOLCOMB</b>		<b>49.908</b>	<b>\$ 494,443.44</b>
<b>RECREATION:</b>	<b>K.S.A.</b>	<b>Levy</b>	<b>Revenue</b>
<b>Valuation: \$ 164,252,630</b>			
Garden City	12-1927	5.003	\$ 821,755.84
USD 363			
Recreation	12-1927	3.363	\$ 570,826.03
Recreation Employee Benefit	12-1928	0.434	\$ 73,665.92
<b>TOTAL</b>		<b>3.797</b>	<b>\$ 644,491.95</b>
<b>UNIFIED SCHOOL DISTRICTS:</b>	<b>K.S.A.</b>	<b>Levy</b>	<b>Revenue</b>
<b>Valuation: \$ 497,204,462</b>			
<b>USD 457</b>			
General - (\$301,452,608)	72-6409	20.000	\$ 6,029,051.80
Supplemental General	72-6435	17.743	\$ 5,728,884.59
Bond & Interest	10-113	10.172	\$ 3,284,349.67
Capital Outlay	72-8803	2.003	\$ 646,731.34
<b>TOTAL</b>		<b>49.918</b>	<b>\$ 15,689,017.40</b>
<b>Valuation: \$ 169,737,153</b>	<b>K.S.A.</b>	<b>Levy</b>	<b>Revenue</b>
<b>USD 363</b>			
General - (\$167,665,934)	72-6409	20.000	\$ 3,353,318.70
Bond & Interest	10-113	6.927	\$ 1,175,769.32
Capital Outlay	72-8803	5.101	\$ 865,829.32
Supplemental General	72-6435	12.357	\$ 2,097,442.07
<b>TOTAL</b>		<b>44.385</b>	<b>\$ 7,492,359.41</b>
<b>Valuation: \$ 4,585,898</b>	<b>K.S.A.</b>	<b>Levy</b>	<b>Revenue</b>
<b>USD 102</b>			
General - (\$4,481,480)	72-6409	20.000	\$ 89,629.60
Bond & Interest	10-113	6.630	\$ 30,404.50
Supplemental General	72-6435	18.642	\$ 85,490.30
Capital Outlay	72-8803	0.000	\$ -
<b>TOTAL</b>		<b>45.272</b>	<b>\$ 205,524.40</b>

TOWNSHIPS:	K.S.A.	Levy	Revenue
<b>Valuation: \$ 83,334,330</b>			
<b>Garden City</b>			
Fire	79-1962	1.178	\$ 98,167.87
<b>Valuation: \$ 11,072,794</b>	<b>K.S.A.</b>	<b>Levy</b>	<b>Revenue</b>
<b>Garfield</b>			
General	79-1962	1.561	\$ 17,284.61
Fire	79-1962	4.388	\$ 48,587.41
<b>TOTAL</b>		<b>5.949</b>	<b>\$ 65,872.02</b>
<b>Valuation: \$ 34,081,706</b>	<b>K.S.A.</b>	<b>Levy</b>	<b>Revenue</b>
<b>Ivanhoe</b>			
Fire	79-1962	0.499	\$ 17,006.79
<b>Valuation: \$ 16,128,339</b>	<b>K.S.A.</b>	<b>Levy</b>	<b>Revenue</b>
<b>Pierceville</b>			
General	79-1962	1.730	\$ 27,902.03
Fire	79-1962	0.651	\$ 10,499.57
<b>TOTAL</b>		<b>2.381</b>	<b>\$ 38,401.60</b>
<b>Valuation: \$ 5,518,922</b>	<b>K.S.A.</b>	<b>Levy</b>	<b>Revenue</b>
<b>Pleasant Valley</b>			
Fire	79-1962	1.104	\$ 6,092.90
<b>Valuation: \$ 121,653,325</b>	<b>K.S.A.</b>	<b>Levy</b>	<b>Revenue</b>
<b>Sherlock</b>			
Fire	79-1962	0.911	\$ 119,851.50
<b>Valuation: \$ 51,255,318</b>	<b>K.S.A.</b>	<b>Levy</b>	<b>Revenue</b>
<b>Terry</b>			
Fire	79-1962	0.468	\$ 23,987.50

DRAINAGE DISTRICTS	K.S.A.	Levy	Revenue
<b>Valuation: \$ 33,528,746</b>			
<b>Drainage District No. 1</b>			
General	24-512	1.602	\$ 53,713.05
<b>Drainage District No. 2</b>			
<b>Valuation: \$ 34,327,806</b>	<b>K.S.A.</b>	<b>Levy</b>	<b>Revenue</b>
General	24-512	5.003	\$ 64,090.04

SEWER DISTRICTS:	K.S.A.	Levy	Revenue
<b>Valuation: \$ 2,101,941</b>			
<b>Eastside Sewer District No. 1</b>			
General	19-27a09	4.312	\$ 9,063.58
<b>Valuation: \$ 5,478,604</b>	<b>K.S.A.</b>	<b>Levy</b>	<b>Revenue</b>
<b>Sewer District No. 2</b>			
General	19-27a09	5.040	\$ 27,612.16

WATERSHED DISTRICT	K.S.A.	Levy	Revenue
<b>Valuation: \$ 12,466,568</b>			
<b>Pawnee</b>			
General	24-1208	2.998	\$ 37,374.77

**2012 ABSTRACT of Valuation and Tax Levies For Finney County, Kansas**

PROPERTY CLASS	VALUATION	TAX
<b>REAL ESTATE</b>		
Residential	\$ 137,177,979	\$ 18,940,029.91
Agriculture	\$ 24,881,800	\$ 2,785,842.81
Vacant Lots	\$ 1,550,855	\$ 213,837.11
Other	\$ 691,944	\$ 88,390.13
Not-for-Profit	\$ 167,106	\$ 22,703.59
Industrial & Commercial	\$ 95,608,506	\$ 12,817,075.01
<b>TOTAL REAL ESTATE</b>	<b>\$ 260,078,190</b>	<b>\$ 34,867,878.56</b>
<b>PERSONAL PROPERTY</b>	\$ 19,034,006	\$ 2,317,699.24
<b>MINERAL LEASEHOLD</b>	\$ 109,432,856	\$ 12,010,931.50
<b>STATE ASSESSED UTILITIES</b>	\$ 108,659,410	\$ 12,034,238.36
<b>TOTAL ALL PROPERTY</b>	<b>\$ 497,204,462</b>	<b>\$ 61,230,747.66</b>

State of Kansas  
County of Finney



I, ELSA ULRICH, COUNTY CLERK IN AND FOR SAID COUNTY AND STATE, DO HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND CORRECT STATEMENT OF THE LEVIES FOR THE YEAR 2012.



2012 TOTAL COMBINED LEVIES IN DOLLARS  
PER \$1000 VALUATION

TAX UNIT	TOWNSHIP OR CITY	TOTAL LEVY
001	Garden City	148,716
002	Garden City DD2	150,583
003	Garden City DD1	150,318
005	Holcomb	158,817
006	Holcomb DD1	160,419
	<b>GARFIELD</b>	
010	G 102 PWD	114,035
015	G 457 PWD	118,681
020	G 457	115,683
	<b>PLEASANT VALLEY</b>	
025	PV 457	110,838
030	PV 457 DD2	112,705
035	PV 457 PWD	113,836
	<b>TERRY</b>	
040	T 457	110,202
045	T 457 JWD	110,202
050	T 363 JWD	108,466
055	T 363	108,466
	<b>SHERLOCK</b>	
060	S 363	108,909
063	S 363 DD1	110,511
065	S 363 JWD	108,909
	<b>GARDEN CITY</b>	
070	GC 363 JWD	109,176
073	GC 363 JWD DD1	110,778
075	GC 363	109,176
080	GC 363 DD2	111,043
085	GC 457 DD2	112,779
090	GC 457	110,912
093	GC 457 DD1	112,514
095	GC 457 NWID	110,912
100	GC 457 SD1	115,224
105	GC 457 DD2 SD1	117,091
106	GC 457 SD2	115,952
107	GC 457 SD3	110,912
108	GC 457 DD2 SD3	112,779
	<b>PIERCEVILLE</b>	
110	P 457	112,115
115	P 457 PWD	115,113
120	P 457 DD2	113,982
	<b>IVANHOE</b>	
125	I 457	110,233
130	I 363	108,497

<b>Comparison to 2011 Levies:</b>		2011	2012	% of
District	2011 Valuation	Levy	Levy	Change
<b>State</b>	485,847,279	1,500	1,500	0.00%
<b>County</b>	485,847,279	36,977	37,120	0.39%
<b>Community College</b>				
Garden City	485,847,279	20,242	21,196	4.71%
<b>CITIES</b>				
Garden City	157,703,449	33,963	33,979	0.05%
Holcomb	9,433,474	51,782	49,908	-3.62%
<b>RECREATION</b>				
Garden City	157,703,449	5,013	5,003	-0.20%
USD 363	168,663,711	3,800	3,797	-0.08%
<b>Townships</b>				
Garden City	84,374,869	0.923	1.178	27.63%
Garfield	10,289,032	5.640	5.949	5.48%
Ivanhoe	33,680,228	0.417	0.499	19.66%
Pierceville	17,148,878	1.590	2.381	49.75%
Pleasant Valley	5,273,155	0.307	1.104	259.61%
Sherlock	128,760,873	0.787	0.911	15.76%
Terry	48,616,795	0.485	0.468	-3.51%
<b>School Districts</b>				
USD 457 General	291,511,961	20,000	20,000	0.00%
USD 457	312,882,006	29,192	29,918	2.49%
USD 363 General	166,607,519	20,000	20,000	0.00%
USD 363	168,663,711	24,393	24,385	-0.03%
USD 102 General	4,200,324	20,000	20,000	0.00%
USD 102	4,301,562	23,390	25,272	8.05%
<b>Drainage Districts</b>				
Drainage District 1	33,277,245	2,679	1,602	-40.20%
Drainage District 2	35,180,772	1,822	1,867	2.47%
<b>Sewer Districts</b>				
Eastside Sewer #1	2,160,950	4,230	4,312	1.94%
Sewer #2	5,281,582	5,040	5,040	0.00%
Sewer #3	0	0,000	0,000	0.00%
<b>Watershed Districts</b>				
Pawnee	12,215,400	3,263	2,998	-8.12%
James Draw	0	0,000	0,000	0.00%