

GARDEN CITY COMMUNITY COLLEGE

801 Campus Drive • Garden City, Kansas 67846 • (620) 276-7611 • FAX (620) 276-9573 • www.gcccks.edu

October 5, 2012

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Wednesday, October 24, 2012**. The meeting will be held in **Endowment Room of the Beth Tedrow Student Center**, Garden City Community College Campus.

6:00 PM Dinner in the Broncuster Room of the Beth Tedrow Student Center
7:00 PM Regular board meeting called to order in the Endowment Room

AGENDA

I. CALL TO ORDER:

- A. Comments from the Chair
- B. Open comments from the public
- C. Introduction of new faculty
- D. Student Government Association Report
- E. Faculty Senate Report
 - E-1 Program highlight:
College Skills Classes
Leslie Wenzel

II. CONSENT AGENDAAction

- A. Approval of minutes of previous meetings (September 12, 2012).....pg. 4
- B. Approval of personnel actions-Human Resources.....pg. 10
 - B-1 Human Resources Report.....pg. 11
 - B-2 Adjunct/Outreach Contracts.....pg. 12
- C. Financial information.....pg. 19
 - C-1 Checks processed in excess of \$20,000.....pg. 20
 - C-2 Expenses.....pg. 21
 - C-3 Revenues.....pg. 27
 - C-4 Cash in bank.....pg. 29
- D. Purchases over \$20,000
 - D-1 Fire Alarm System Equipment for Dennis Perryman Athletic Complex and Saffell Library..pg. 30
 - D-2 Live-Scan Latent Palm System.....pg. 31

III. CONFIRMATION OF MONITORING REPORTS:

- A. Monitoring Reports and ENDS.....Action

A-1a-Monitoring Report-General Executive Constraints # 9, #10.....pg. 33
A-1b-Monitoring Report-Asset Protection #5.....pg. 34

- B. Review Monitoring Report
 - B-1 Annual, Treatment of People # 1 and #6
- C. Board Process and Policy Governance Review

IV. OWNERSHIP LINKAGE:

V. REPORTS:

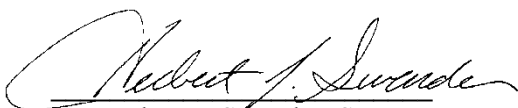
- A. President’s Report
 - A-1 Incidental Information.....pg. 35
- B. Report from Finney County Economic Development Corporation (Trustee Ron Schwartz)

Upcoming Calendar Dates:

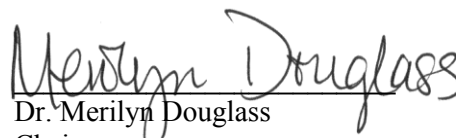
<u>Nov.</u> 13	6 p.m. Board of Trustee Meeting – Endowment Room
<u>Nov.</u> 19-23	Thanksgiving Break –NO CLASSES-OFFICES CLOSED
<u>Dec.</u> 17-19	Final Exams
<u>Dec.</u> 12	Regular monthly meeting – Dinner 5:00 p.m., Broncbuster Room, call to order 6:00 Endowment Room
<u>Dec.</u> 24-Jan. 4	Christmas Holiday –NO CLASSES-OFFICES CLOSED
<u>Jan.</u> 9	Regular monthly Board of Trustee meeting 6:00 Endowment Room
<u>Jan.</u> 14	Faculty report – in-service
<u>Jan.</u> 16	Classes begin

VII Executive Session

VIII. Adjournment



Dr. Herbert J. Swender, Sr.
President



Dr. Marilyn Douglass
Chairman

Mission: *Garden City Community College exists to produce positive contributors to the economic and social well-being of society.*

Five Ends: *Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.*

Purposes for Executive Sessions

- a. *Personnel matters of non-elected personnel*
- b. *Consultation with the body's attorney*
- c. *Employer-employee negotiation*
- d. *Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship*
- e. *Matters affecting a student, patient, or resident of public institutions*
- f. *Preliminary discussions relating to acquisition of real property*
- g. *Security, if open discussion would jeopardize security*



Garden City Community College Faculty Senate

801 Campus Drive
Garden City, KS 67846

2012-2013

Linda Morgan, President
Terry Lee, Vice-President
Leonard Rodenbur, Secretary
Larry Pander, Senator
Pati Pfenninger, Senator
Deb Robinson, Senator
Stacey Carr, Alternate

Faculty Senate Report October 24, 2012

Faculty Senate Program Spotlight: College Skills Development Classes. Student success is the underlying goal for College Skills classes. Taught by numerous instructors, Leslie Wenzel is responsible for coordinating this team action to keep the program consistent. Leslie will be sharing some of the structuring and innovations that are on-going in the College Skills curriculum that impacts all of our students. Leslie is a full-time faculty member teaching in the Math Department.

Faculty Senate Update:

- Attending College Council and meeting with Dr. Swender on a regular schedule.
- Participated in the selection process for the new Vice-President of Instruction
- Appointing faculty to committees and taskforces as needed and/or requested
- Faculty Senate is continuing work on several projects including
 - Faculty observation assignments for 2012-2013. This part of the 3 year rotational evaluation for faculty members who have been under GCCC contract for 3 years or more.
 - Working with the Teaching and Learning Center to provide additional instructional opportunities for teaching excellence.
 - Reviewing professional development guideline

MEETING OF TRUSTEES OF THE GARDEN CITY COMMUNITY COLLEGE

September 12 2012

Trustees Present: Jeff, Crist, Marilyn Douglass, William S. Clifford, Terri Worf

Trustees Absent: Ron Schwartz, Steve Sterling

Others Present: Debra Atkinson, Deputy Clerk
Dr. Clint Alexander, Animal Science Instructor
Dr. Lenora Cook, Dean of Health Sciences
Melissa Fischer, Treasurer of Student Government Association
Scott Good, Network Manager
Jose Gonzales, *Silhouette*
Rachel Gray, *Garden City Telegram*
Sarah Hill, *Silhouette*
Moises Mora, President of Student Government Association
Linda Morgan, Faculty Senate President/Criminal Justice Instructor
Steve Quakenbush, Executive Director of Public Relations
Ryan Ruda, Vice President of Student Services
Dr. Herbert Swender, President\
Cindy VenJohn, Ag Instructor
Austin Voyles, Animal Science/Food Safety Instructor
Dee Wigner, Executive Vice President

CALL TO ORDER:

In the absence of Chair Douglass, Vice Chair Crist called the meeting to order at 7:05 p.m.
Chair Douglass arrived and continued the meeting.

COMMENTS FROM THE CHAIR:

Chair Douglass made the following comments:

- Noted that she had visited Trustee Ron Schwartz and he was doing very well. The message from Trustee Schwartz was to carry on.

OPEN COMMENTS FROM PUBLIC:

Chair Douglass noted that no one from the public had registered to make comments.

REPORT FROM STUDENT GOVERNMENT ASSOCIATION:

Moises Mora, President of Student Government Association, shared highlights:

Past Events:

August 22 SGA hosted a free movie night at the Sequoyah 8 for students.
August 23 A welcome back picnic was hosted for all students and staff.
August 30 Students enjoyed Bongo Ball on the Beth Tedrow Student Center lawn.
September 6 A Clearly You Crystals event also took place
Free Broncbuster t-shirts were given away by SGA at the first GCCC football and volleyball games.

Future Events:

September 17 Constitution Day-Eat Free or Live Free! -A demonstration of the importance of the First Amendment, -with free food and drink for those willing to participate, hosted by GC3

Media, Student Government Association, Black Student Union, Department of Public Safety and the Theater Department: plus voter registration from 10a.m. to 1p.m. in front of the library

September 20 Bowl Mania at Hard Rock Lanes from 9:30 p.m. to midnight
September 27 Homecoming bonfire
September 29 Homecoming football game at Memorial Stadium GCCC with versus Fort Scott, and crowning of king and queen

REPORT FROM FACULTY SENATE:

Linda Morgan, Department of Public Safety Instructor/Director and Faculty Senate President, reminded trustees that Faculty Senate information was part of the electronic board packet.

Program Report:

Animal Science and Food Safety Program Update

Cindy VenJohn, Agriculture Instructor

Dr. Clint Alexander, Animal Science Instructor

Austin Voyles, Animal Science/Food Safety Instructor-TRAC-7 Grant

Rosio Ibarra, Technical Program Case Manager TRAC-7 Grant (unable to attend)

Cindy VenJohn, agriculture instructor, told trustees that enrollment in the ag program is growing VenJohn noted that students from Colorado, Nebraska, Missouri and California are registered this semester in addition to many from Kansas and one student from the nation of Honduras. VenJohn explained that in addition to the standard college credit programs, GCCC is adding a series of new certificate programs. Programs include Agribusiness, with the option of agronomy or livestock management career pathways; and a series of certificates in connection with the new food safety and inspection program. Those include Food Safety, Serve Safe and Animal Welfare and Handling, as well as Hazard Analysis Critical Contact Points training.

VenJohn shared with trustees that faculty are looking forward to renovations that will take place in the John Collins Vocational Building and the addition of a mobile classroom resulting from the acquisition of TRAC-7 grant funds.

VenJohn, Alexander and Voyles also explained that they work closely with Southwest Kansas high school ag teachers in hosting meetings and contests, recruit students through the Future Farmers of America organization, get involved with county 4-H programs and collaborate with the Beef Empire Days organization. GCCC will compete as the home team Sept. 30 in the 2012 Beef Empire Days Intercollegiate Meat Judging Contest at the Finney County Tyson Fresh Meats plant near Holcomb.

During a question and answer portion of the report trustees learned that the new program will be promoted through various media avenues and the Internet.

President Swender extended congratulation to Clint Alexander for recently earning his doctorate from Texas Tech University

Trustees extended their appreciation to the group for the report.

CONSENT AGENDA

Chair Douglass asked if Trustees wished to remove any items from the consent agenda. No items were removed.

Chair Douglass then asked for a motion approving consent agenda items II-A-E

Motion:

Clifford moved, seconded by Crist to approve consent agenda items II-A-E as presented.

Motion carried 4-0

Approved actions follow:

(A) APPROVED MINUTES of previous meeting (August 8, 2012, Policy Governance Retreat August 8, 2012)

(Supporting documents filed with official minutes.)

(B) APPROVED PERSONNEL ADJUNCT/OUTREACH CONTRACTS, as presented

(Supporting documents filed with official minutes.)

(C) APPROVED SUBMITTED FINANCIAL INFORMATION, as presented

(Supporting documents filed with official minutes.)

(D) APPROVED PURCHASE ORDERS OVER \$20,000

D-1 Mobile Classroom Purchase

Vendor: Featherlite, Inc., Cresco, Iowa
53-foot mobile classroom

Amount: \$539,000.00

(Supporting documents filed with official minutes.)

D-2 Bus Purchase

Vendor: Master's Transportation

2009 International – 51,900 miles \$81,500

35 passenger - 40,200 (less trade in allowance for two vehicles)

\$41,300

Tesco Transportation & Equipment Sales

2012 Glaval Ford 550 \$89,999

29 passenger

Amount: \$131,299.00

(Supporting documents filed with official minutes.)

D-3 Ag Science Remodel-John Collins Building

Budgeted costs:

TAACCCT grant - \$373,000

Capital Outlay Fund - \$75,000

Vendor: Dick Construction best bid contractor

Work with builder and architect to reduce scope of the project not to exceed

\$448,000

(Supporting documents filed with official minutes.)

(E) APPROVED CHILD CARE AGREEMENT, as presented

(Supporting documents filed with official minutes.)

MONITORING REPORTS and ENDS REPORTS:

Trustees indicated they had received and reviewed the annual monitoring report on Workforce Development.

(Supporting documents filed with official minutes.)

BOARD PROCESS AND POLICY GOVERNANCE REVIEW:

Policy Governance review will be delayed until all trustees can be present to participate.

OWNERSHIP LINKAGE:

Chair Douglass shared with trustees that community members had brought to her attention their concern regarding the lack of a pep band at football games.

President Swender related to trustees that he also had been contacted by community members and noted that GCCC strives to reflect quality and excellence in all programs and activities. This statement was conveyed in response to community inquiries. Swender also read an e-mail message that he had received, based on his sent response.

“Thank you for responding --- The info I received was that you alone made the decision to NOT have the band there. I apologize if that is untrue. I did NOT check the facts. Keep up the good work”

Swender stated that an individual has now been hired who will lead our efforts to provide a quality pep band for GCCC home games and should be in place by the next home game.

REPORTS:

Trustees received numerous information reports as part of the electronic Board packet. A complete report is filed in the electronic Board packet.

President's Report:

Incidental Information:

Recent campus events and developments, challenges and possible solutions are attached as part of these minutes.

Presidential Comments:

Kansas State Board of Regent CEO visit:

Swender informed trustees that Dr. Andy Tompkins, chief executive officer of KBOR would visit GCCC Thursday, September 13, 2012.

Enrollment:

Swender reported that enrollment for fall 2012 is up approximately 6.7% in credit hours and FTE from the same point in fall 2011. This percentage will change somewhat after the 20th day of classes which is Sep.20, due to no-shows and dropped classes.

Athletics:

GCCC conducted a press conference at 10 a.m. Sept. 10 to announce the selection and hiring of Athletic Director Dennis Harp. Harp from the University of Texas, Arlington. Swender would like to bring Harp to the next full board meeting to introduce him. Trustees were invited to come to the GCCC campus to meet Harp. As an alternative, Swender can bring Harp to their place of business.

Broncbuster Football Ranked #19 in the Nation

The newest NJCAA national football poll was released Tuesday and it included the Broncbusters for the first time in four years, with Garden City is ranked #19. Swender shared with trustees his belief that good coaching hires were made this summer and that they recognize talent and skills needed for a successful team.

CNNMoney:

Swender noted that GCCC was recently ranked among the top two community colleges in Kansas and in top 24 in nation in terms of student success by CNNMoney magazine, providing good external validation.

Articulation Agreements Signed:

Articulation agreements have recently been signed with both Newman University and National American University guaranteeing acceptance of GCCC graduates as juniors. Swender stated that this is a huge key to student success.

Academic Building Remodeling:

The Academic Building remodeling project was completed shortly before the beginning of fall semester. The building has a modern and collegiate appearance. New furniture has been ordered and will be here soon. An office suite for the Vice President of Instructional Services is located in the Academic Building also. Swender shared with trustees that a walking tour will be scheduled for the October board meeting

Thank You:

Swender extended his appreciation to the Assembly of God Church and pastor Nathan Sheridan for recently hosting a hog roast for students. He added that the GCCC football team was on the road that day, Sheridan and parishioners stayed late to make sure the team could also attend. "Thank you for making a difference in the lives of GCCC students," he said.

Admissions on the Road:

GCCC Admissions Department personnel will be traveling to recruitment fairs in Oklahoma, Nebraska and Colorado this month promoting GCCC and border tuition rates. Additionally, heavy recruiting will take place in Kansas. Swender extended his thanks and appreciation for work on a virtual tour that is live and on the GCCC web site. The tour will soon to be available in Spanish as well as English.

Conference Room:

Swender reported that the Student and Community Services Center conference room is nearing completion. Mechanical and electrical work is complete. Ceiling, carpet and cabinetry have been installed, and walls have been painted. A few minor details remain. Swender invited trustees to view the site at the October board meeting in addition to the Academic Building.

Newman Signing:

Garden City Community College and Newman University, a private university based in Wichita, have signed a new general articulation agreement guaranteeing acceptance of GCCC graduates as Newman juniors. Newman and GCCC representatives marked the occasion in a gathering on the Garden City campus with Newman alumnus Janie Perkins, a member of the Kansas Board of Regents, on hand.

ACCT-Boston:

Travel arrangements have been made for the October 10-13 Association of Community College Trustees conference. Traveling to Boston will be Trustee Schwartz and wife Janie, Trustee Worf and husband Mark, the president and wife Diana, and Debbie Atkinson.

REPORT FROM FINNEY COUNTY ECONOMIC DEVELOPMENT CORPORATION:

No report at this meeting.

REPORT FROM KACCT RETREAT, BUTLER COUNTY COMMUNITY COLLEGE SEPTEMBER 7 & 8:

Swender reported that a KACCT retreat conducted in El Dorado on the Butler Community College campus was well attended. In addition, he encouraged educators to remind legislators how important Garden City Community College is to the state. Swender shared that 20 of the 40 Kansas State Senators are new and that 45 of the 125 House members are new. Committee assignments are of major importance, in addition to the recent re-districting in Kansas.

KACCT has recently hired a lobbying firm to help in the assessment of KACCT activities and in getting the word out regarding the importance of the community college.

Swender shared with trustees that he wants to make sure legislators make informed decisions when it comes to education, as it is critical for the community college sector. GCCC is funded at the level of 15 percent by the state taxes, and he told trustees that the funding could change in the future. GCCC contributes to state job creation and the local and state economy. Swender noted that it would be a challenge to find a community in Kansas that is thriving, which doesn't have direct access to higher education

CALENDAR REVIEW:

Chair Douglass reviewed various upcoming calendar dates.

A special Board of Trustees meeting was scheduled for Oct. 4, at 7:00 a.m. in the Broncbuster Room of the Beth Tedrow Student Center.

October 24 was confirmed as the date for the regular trustee meeting.

Due to a schedule conflict with Kansas Board of Regent meetings, the regular November meeting will be moved from the Nov. 14 to Nov. 13.

Debbie will send to Chair Douglass a list of scheduled KBOR meetings. There are several dates that conflict with scheduled board of trustee meetings.

EXECUTIVE SESSION:

Chair Douglass recessed the board at 8:00 p.m. for a five minute break.

Board will reconvene into a 15-minute executive session at 8:15 p.m. for the purpose of discussing non-elected personnel and preliminary discussion relating to possible acquisition of real property. No action will be taken.

Persons included in executive session:

GCCC Board of Trustees

Herbert J. Swender, President

Dee Wigner, Executive Vice President

Meeting adjourned at 8:30 p.m.

UPCOMING CALENDAR EVENTS:

- Sept. 17 Constitution Day
- Sept. 27 5:00-6:30 p.m. Endowment Association 3rd Annual Scholarship Celebration Cafeteria
- Oct. 1-4 Endowment Association Phonathon
- Oct. 8-11 Endowment Association Phonathon
- Oct. 9-13 ACCT 43rd Annual Leadership Congress-Boston, MA
- Oct. 24 6 p.m. Board of Trustee Meeting – Endowment Room
- Nov. 14 6 p.m. Board of Trustee Meeting – Endowment Room
- Nov. 19-23 Thanksgiving Break –NO CLASSES-OFFICES CLOSED
- Dec. 17-19 Final Exams
- Dec. 12 Regular monthly meeting – Dinner 5:00 p.m., Broncbuster Room, call to order 6:00 Endowment Room
- Dec. 24-Jan. 4 Christmas Holiday –NO CLASSES-OFFICES CLOSED
- Jan. 9 Regular monthly Board of Trustee meeting 6:00 Endowment Room
- Jan. 14 Faculty report – in-service
- Jan. 16 Classes begin

Debra J. Atkinson
Deputy Clerk

Herbert J. Swender, Ed.D.
Secretary

Dr. Marilyn Douglass
Chair of the Board

Agenda No: II-B

Date: October 24, 2012

**Topic: Approval of Personnel Actions-Human Resources
Adjunct/Outreach Contracts**

Presenter: Dr. Herbert J. Swender

Background Information:

All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees, separations, transfers/promotions, vacancies and retiring employees serving Garden City Community College and are presented for board approval.

Budget Information:

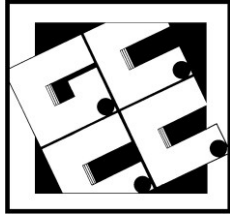
Salaries are commensurate with duties and responsibilities and are included in the annual budget.

Recommended Board Action:

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the office of Human Relations.

Board Action Taken: **Approved** **Disapproved**
 Ayes **Nays** **No Action**

Board Member Notes:



Garden City COMMUNITY COLLEGE

October 3, 2012

To: Board of Trustees
From: Cricket Turley, Director of Human Resources

New Hire

Karina De La Cruz, Migrant Family Literacy Program Coordinator, effective October 8, 2012
Jeremy Gigot, Executive Director of Endowment, effective September 17, 2012
Dr. Bruce Exstrom, Vice President of Instructional Services, effective November 1, 2012

Separations

Glenn Hernandez, Custodian, effective September 7, 2012
Charley Tucker, Cheer Coach, effective September 7, 2012
Glenda Owens, Title V Secretary, effective September 28, 2012
Cynthia Johnson, Allied Health Program Specialist, effective September 28, 2012
Pam Caldwell, Endowment Association Office Manager, effective September 28, 2012

Retirement

Transfers/Promotions

Vacancies

Director of Workforce Development
Cheer/Yell/Dance Coach
ESL/GED Instructors

Diversity Recruitment Opportunity

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate to the GCCC website and apply online.

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 10/24/12)**

INSTRUCTOR	CLASS	AMOUNT
Morphew, Jamie	Intro to Accounting (ACCT-100C-02) 1 credit hour(s) x \$500.00/hour 12-00-0000-12010-5260 9/4 – 9/13/12	\$ 500.00
STEPHANIE HORNBAKER	JUVENILE DELINQUENCY & JUSTICE CRIM-108-90 – 3.00 credit hour(s) 3.00 credit hour(s) x \$500.00 = \$1,500.00 08/22/2012 – 12/20/2012 12-00-0000-12240-5260	\$1,500.00
DEBRA HORNBECK	STRATEGIC TEAM BUILDING I CRIM-165-06 – 1.00 credit hour(s) 1.0 credit hour(s) x \$500.00 = \$500.00 09/08/2012 – 09/09/2012 12-00-0000-12240-5260	\$ 500.00
PAUL PAULEY	STRATEGIC TEAM BUILDING I CRIM-165-02 – 1.00 credit hour(s) credit hour(s) x \$500.00 = \$500.00 09/08/2012 – 09/09/2012 12-00-0000-12240-5260	\$ 500.00
JANE SCHNEIDER	STRATEGIC TEAM BUILDING I CRIM-165-03 – 1.00 credit hour(s) credit hour(s) x \$500.00 = \$500.00 09/08/2012 – 09/09/2012 12-00-0000-12240-5260	\$ 500.00
MITCH SCHNEIDER	STRATEGIC TEAM BUILDING I CRIM-165-07 – 1.00 credit hour(s) 1.0 credit hour(s) x \$500.00 = \$500.00 09/08/2012 – 09/09/2012 12-00-0000-12240-5260	\$ 500.00
BRANDY UNRUH	STRATEGIC TEAM BUILDING I CRIM-165-01 – 1.00 credit hour(s) 1.0 credit hour(s) x \$500.00 = \$500.00 09/08/2012 – 09/09/2012 12-00-0000-12240-5260	\$ 500.00
JACQUELINE ALDANA	RHYTHMIC AEROBICS HPER-151-02 – 1.00 credit hour(s) 1.0 credit hour(s) x \$500.00 = \$500.00 08/22/2012 – 12/20/2012 11-00-0000-11070-5260	\$ 500.00
JASON GUNDY	OUTDOOR RECREATION HPER-202-90 – 3.00 credit hour(s) 3.00 credit hour(s) x \$500.00 = \$1,500.00 08/22/2012 – 12/20/2012 11-00-0000-11070-5260	\$1,500.00
REBECCA HOLLAND	FUNDAMENTALS WEIGHTLIFTING I HPER-191-08 – 1.00 credit hour(s) COMBINED WITH HPER-192-08 1.00 credit hour(s) x \$500.00 = \$500.00 08/22/2012 – 12/20/2012 11-00-0000-11070-5260	\$ 500.00

THOMAS HORTON	PREV & CARE ATH. INJURIES HPER-211-01 – 3.00 credit hour(s) 3.00 credit hour(s) x \$500.00 = \$1,500.00 08/22/2012 – 12/20/2012 11-00-0000-11070-5260	\$1,500.00
NICHOLAS SALAZAR	INTRO TO COMMUNITY RECREATION HPER-201-90 – 3.00 credit hour(s) 3.00 credit hour(s) x \$500.00 = \$1,500.00 08/22/2012 – 12/20/2012 11-00-0000-11070-5260	\$1,500.00
KIANNA THORNBERRY	FUNDAMENTALS WEIGHTLIFTING I HPER-191-15 – 1.00 credit hour(s) COMBINED WITH HPER-192-15 1.00 credit hour(s) x \$500.00 = \$500.00 08/22/2012 – 12/20/2012 11-00-0000-11070-5260	\$ 500.00
KEVIN HOOVER	CERTIFIED NURSE AIDE LAB HELRL-102L-LK – 2.00 credit hour(s) 2.00 credit hour(s) x \$500.00 = \$1,000.00 08/27/2012 – 10/16/2012 12-00-0000-12203-5220	\$1,000.00
KEVIN HOOVER	CERTIFIED NURSE AIDE LAB HELRL-102L-LKA – 2.00 credit hour(s) 2.00 credit hour(s) x \$500.00 = \$1,000.00 08/27/2012 – 10/16/2012 12-00-0000-12203-5220	\$1,000.00
DAN MCFEE	KARATE/SELF DEFENSE (ADV) HPER-161A-90 – 2.00 credit hour(s) COMBINED WITH HPER-161B-90 & HPER-161B-91 2.00 credit hour(s) x \$500.00 = \$1,000.00 08/22/2012 – 12/20/2012 11-00-0000-11070-5260	\$1,000.00
FREDDIE STRAWDER	CRIMINAL INVESTIGATION II CRIM-212-90 – 2.00 credit hour(s) 2.00 credit hour(s) x \$500.00 = \$1,000.00 08/28/2012 – 12/11/2012 12-00-0000-12240-5260	\$1,000.00
HECTOR MARTINEZ	IT ESSENTIALS: I (A+) BSNT-103-90 – 6.00 credit hour(s) 6.00 credit hour(s) x \$500.00 = \$3,000.00 08/22/2012 – 12/20/2012 12-00-0000-12012-5260	\$3,000.00
GLENDA OWENS	MEDICAL TERMINOLOGY EMIC-104-90 – 3.00 credit hour(s) 3.00 credit hour(s) x \$500.00 = \$1,500.00 08/22/2012 – 12/20/2012 12-00-0000-12203-5260	\$1,500.00
DANIELLE FALOR	ART APPRECIATION ARTS-120-90 – 3.00 credit hour(s) 3.00 credit hour(s) x \$500.00 = \$1,500.00 08/22/2012 – 12/20/2012 11-00-0000-11030-5260	\$1,500.00
MARY KEMPER	PUBLIC SPEAKING SPCH-111-90 – 3.00 credit hour(s) 3.00 credit hour(s) x \$500.00 = \$1,500.00 08/22/2012 – 12/20/2012 11-00-0000-11022-5260	\$1,500.00

MARY KEMPER	INTERPERSONAL COMMUNICATION I SPCH-113-90 – 3.00 credit hour(s) 3.00 credit hour(s) x \$500.00 = \$1,500.00 08/22/2012 – 12/20/2012 11-00-0000-11022-5260	\$1,500.00
MICHAEL MCVEY	INTRODUCTION TO PHILOSOPHY PHIL-101-01 – 3.00 credit hour(s) 3.00 credit hour(s) x \$500.00 = \$1,500.00 08/22/2012 – 12/20/2012 11-00-0000-11023-5260	\$1,500.00
MICHAEL MCVEY	UNDERSTANDING OLD TESTAMENT LITR-230-01 – 3.00 credit hour(s) 3.00 credit hour(s) x \$500.00 = \$1,500.00 08/22/2012 – 12/20/2012 11-00-0000-11020-5260	\$1,500.00
SIDNI MUSICK	INTER SPEAK & LISTEN IN ESL LANG-221-90 – 3.00 credit hour(s) COMBINED WITH LANG-231-90 3.00 credit hour(s) x \$500.00 = \$1,500.00 08/22/2012 – 12/20/2012 11-00-0000-11082-5260	\$1,500.00
SHAWN MYERS	INTRODUCTION TO BROADCASTING JRNL-109-90 – 3.00 credit hour(s) 3.00 credit hour(s) x \$500.00 = \$1,500.00 08/22/2012 – 12/20/2012 11-00-0000-11026-5260	\$1,500.00
VALERIE RAINMAN	INTRO TO CONV. SPANISH I LANG-130-90 – 2.00 credit hour(s) COMBINED WITH LANG-1322-90 2.00 credit hour(s) x \$500.00 = \$1,000.00 08/22/2012 – 12/20/2012 11-00-0000-11020-5260	\$1,000.00
STEPHEN HEATON	COLLEGE ALGEBRA MATH-108-90 – 3.00 credit hour(s) 3.00 credit hour(s) x \$500.00 = \$1,500.00 08/22/2012 – 12/20/2012 11-00-0000-11050-5260	\$1,500.00
COLIN LAMB	ORGANIZATIONAL LEADERSHIP PSYC-106-01 – 3.00 credit hour(s) 3.00 credit hour(s) x \$500.00 = \$1,500.00 08/22/2012 – 12/20/2012 11-00-0000-11060-5260	\$1,500.00
STEVEN MERZ	COMP AIDED DRAFTING I (ENGR) DRFT-104E-90 – 3.00 credit hour(s) 3.00 credit hour(s) x \$500.00 = \$1,500.00 08/22/2012 – 12/20/2012 12-00-0000-12260-5260	\$1,500.00
DIANE GARVEY	COLLEGE SKILLS DEVELOPMENT PCDE-101-22 – 1.00 credit hour(s) 1.00 credit hour(s) x \$500.00 = \$500.00 08/22/2012 – 10/19/2012 11-00-0000-11083-5260	\$ 500.00
MICAH KASRIEL	COLLEGE SKILLS DEVELOPMENT PCDE-101-11 – 1.00 credit hour(s) 1.00 credit hour(s) x \$500.00 = \$500.00 08/22/2012 – 10/19/2012 11-00-0000-11083-5260	\$ 500.00

MICAH KASRIEL	COLLEGE SKILLS DEVELOPMENT PCDE-101-03 – 1.00 credit hour(s) 1.00 credit hour(s) x \$500.00 = \$500.00 08/22/2012 – 10/19/2012 11-00-0000-11083-5260	\$ 500.00
MICAH KASRIEL	COLLEGE SKILLS DEVELOPMENT PCDE-101-09 – 1.00 credit hour(s) 1.00 credit hour(s) x \$500.00 = \$500.00 08/22/2012 – 10/19/2012 11-00-0000-11083-5260	\$ 500.00
MICAH KASRIEL	ACADEMIC RECOVERY & SUCCESS PCDE-110-02 – 1.00 credit hour(s) 1.00 credit hour(s) x \$500.00 = \$500.00 08/22/2012 – 12/20/2012 11-00-0000-11083-5260	\$ 500.00
MICAH KASRIEL	ACADEMIC RECOVERY & SUCCESS PCDE-110-90 – 1.00 credit hour(s) 1.00 credit hour(s) x \$500.00 = \$500.00 08/22/2012 – 12/20/2012 11-00-0000-11080-5260	\$ 500.00
LINDA MILLER	COLLEGE SKILLS DEVELOPMENT PCDE-101-23 – 1.00 credit hour(s) 1.00 credit hour(s) x \$500.00 = \$500.00 08/22/2012 – 10/19/2012 11-00-0000-11083-5260	\$ 500.00
KELLEE MUNOZ	ACADEMIC RECOVERY & SUCCESS PCDE-110-50 – 1.00 credit hour(s) 1.00 credit hour(s) x \$500.00 = \$500.00 08/22/2012 – 12/20/2012 11-00-0000-11080-5260	\$ 500.00
KELLEE MUNOZ	ACADEMIC RECOVERY & SUCCESS PCDE-110-01 – 1.00 credit hour(s) 1.00 credit hour(s) x \$500.00 = \$500.00 08/22/2012 – 12/20/2012 11-00-0000-11080-5260	\$ 500.00
SARAH R WELLS	COLLEGE SKILLS DEVELOPMENT PCDE-101-21 – 1.00 credit hour(s) 1.00 credit hour(s) x \$500.00 = \$500.00 08/22/2012 – 10/19/2012 11-00-0000-11083-5260	\$ 500.00
JINA ARELLANO	EXCEPTIONAL CHILDREN SPED-203-90 – 3.00 credit hour(s) 3.00 credit hour(s) x \$500.00 = \$1,500.00 08/22/2012 – 12/20/2012 11-00-0000-11060-5260	\$1,500.00
MARK CALVIN	HISTORY THROUGH HOLLYWOOD HIST-201-90 – 3.00 credit hour(s) 3.00 credit hour(s) x \$500.00 = \$1,500.00 08/22/2012 – 12/20/2012 11-00-0000-11020-5260	\$1,500.00
JENNIFER BAXTER	INTERMEDIATE ALGEBRA REVIEW MATH-107R-03 – 4.00 credit hour(s) 4.00 credit hour(s) x \$587.50 = \$2,350.00 08/22/2012 – 12/20/2012 11-00-0000-11050-5260	\$2,350.00

JENNIFER BAXTER	INTERMEDIATE ALGEBRA REVIEW MATH-107R-02 – 4.00 credit hour(s) 4.00 credit hour(s) x \$587.50 = \$2,350.00 08/22/2012 – 12/20/2012 11-00-0000-11050-5260	\$2,350.00
KEVIN HOOVER	CERTIFIED NURSE AIDE HELRL-1023-LK – 3.00 credit hour(s) 3.00 credit hour(s) x \$500.00 = \$1,500.00 08/27/2012 – 10/16/2012 12-00-0000-12203-5220	\$1,500.00
CINDY KELLY	ENGLISH II ENGL-102-90 – 3.00 credit hour(s) 3.00 credit hour(s) x \$625.00 = \$1,875.00 08/22/2012 – 12/20/2012 11-00-0000-11021-5260	\$1,875.00
CINDY KELLY	ENGLISH I ENGL-101-90 – 3.00 credit hour(s) 3.00 credit hour(s) x \$625.00 = \$1,875.00 08/22/2012 – 12/20/2012 11-00-0000-11021-5260	\$1,875.00
KARAN LONG	READING IMPROVEMENT I READ-092-90 – 1.00 credit hour(s) 1.00 credit hour(s) x \$500.00 = \$500.00 08/22/2012 – 10/24/2012 11-00-0000-11081-5260	\$ 500.00
JERI NEUMAN	ANATOMY & PHYSIOLOGY I BIOL-211-90 – 4.00 credit hour(s) 4.00 credit hour(s) x \$542.50 = \$2,170.00 08/22/2012 – 12/20/2012 11-00-0000-11040-5260	\$2,170.00
JERI NEUMAN	ANATOMY & PHYSIOLOGY I BIOL-211-02 – 4.00 credit hour(s) 4.00 credit hour(s) x \$542.50 = \$2,170.00 08/22/2012 – 12/20/2012 11-00-0000-11040-5260	\$2,170.00
KIP NICHOLS	BOWLING HPER-118-90 – 1.00 credit hour(s) 1.00 credit hour(s) x \$500.00 = \$500.00 08/22/2012 – 12/20/2012 11-00-0000-11070-5260	\$ 500.00
EDWARD OCHS	BEGINNING RAPPELLING CRIM-150-01 – 1.00 credit hour(s) 1.00 credit hour(s) x \$500.00 = \$500.00 09/15/2012 – 09/16/2012 12-00-0000-12240-5260	\$ 500.00
NICHOLAS SALAZAR	BASIC ENGLISH ENGL-090-06 – 3.00 credit hour(s) 3.00 credit hour(s) x \$500.00 = \$1,500.00 08/22/2012 – 12/20/2012 11-00-0000-11021-5260	\$1,500.00
NICHOLAS SALAZAR	BASIC ENGLISH ENGL-090-07 – 3.00 credit hour(s) 3.00 credit hour(s) x \$500.00 = \$1,500.00 08/22/2012 – 12/20/2012 11-00-0000-11021-5260	\$1,500.00

BLAKE WASINGER	PRINCIPLES OF BIOLOGY BIOL-105-90 – 5.00 credit hour(s) 5.00 credit hour(s) x \$500.00 = \$2,500.00 08/22/2012 – 12/20/2012 11-00-0000-11040-5260	\$2,500.00
MARY KNIEF	CERTIFIED NURSE AIDE HELR-1025-30 – 2.00 credit hour(s) 2.00 credit hour(s) x \$500.00 = \$2,500.00 09/10/2012 – 10/08/2012 12-00-0000-12203-5260	\$1,000.00
TOTAL ADJUNCT/OUTREACH FACULTY CONTRACTS		\$65,290.00

GARDEN CITY COMMUNITY COLLEGE

FACULTY CONTRACTS FOR NON-CREDIT CLASSES
(Presented to Board of Trustees for Approval 10/24/12)

INSTRUCTOR	CLASS	AMOUNT
Douglass, Lucille	KS Carry Concealed Handgun - 8 Hour Class (CRMJ300-79) 3 contact hour(s) @ \$30.00/hour 14-00-8033-31000-5270 9/22/12	\$ 90.00
Landgraf, Rebecca	KS Carry Concealed Handgun - 8 Hour Class (CRMJ300-79) 4 contact hour(s) @ \$30.00/hour 14-00-8033-31000-5270 9/22/12	\$ 120.00
Williams, Douglas	KS Carry Concealed Handgun - 8 Hour Class (CRMJ300-79) 10 contact hour(s) @ \$30.00/hour 14-00-8033-31000-5270 9/22/12	\$ 300.00
Rupp, David	NSC Defensive Driving Course (CRMJ501-14) Non-Credit – 8 Contact Hour(s) 8 contact hour(s) @ \$30.00/hour = \$240.00 09/22/12 14-00-8033-31000-5270	\$ 240.00
Moore, Nicole	Quickbooks (COMP701-31) Non-Credit – 8 Contact Hour(s) 8 contact hour(s) @ \$25.00/hour = \$200.00 09/24/12 & 09/26/12 14-00-8004-31000-5270	\$ 200.00
Routon, Tim	Wood Working (HMGD175-15) Non-Credit – 42 Contact hour(s) 42 contact hour (s) @ \$25.00/hour = \$1050.00 09/04 – 12/11/12 14-00-8006-31000-5270	\$ 1050.00
Prewitt, Robert	Women on Target – NRA Basic Pistol (CRMJ315-7) Non-Credit – 2 Contact Hour (s) 2 contact hour(s) @ \$20.00/hour = \$40.00 09/29/12 14-00-8033-31000-5270	\$ 40.00
Lappin, Jerry	Women on Target – NRA Basic Pistol (CRMJ315-7)	\$ 160.00

	Non-Credit – 8 Contact Hour (s) 8 contact hour(s) @ \$20.00/hour = \$160.00 09/29/12 14-00-8033-31000-5270	
Douglass, Luci	Women on Target – NRA Basic Pistol (CRMJ315-7) Non-Credit – 8 Contact Hour (s) 8 contact hour(s) @ \$20.00/hour = \$160.00 09/29/12 14-00-8033-31000-5270	\$ 160.00
Ronn, Mark	Women on Target – NRA Basic Pistol (CRMJ315-7) Non-Credit – 10 Contact Hour (s) 10 contact hour(s) @ \$20.00/hour = \$200.00 09/29/12 14-00-8033-31000-5270	\$ 200.00
TOTAL NON-CREDIT FACULTY CONTRACTS		\$ 2,560.00

**GARDEN CITY COMMUNITY COLLEGE
SERVICE CONTRACTS FOR ADJUNCT FACULTY
(Presented to Board of Trustees for Approval 10/24/12)**

INSTRUCTOR	CLASS	AMOUNT
Fischer, Melanie (We Care Online, LLC)	Certified Nurse Aide (HELR 1025-30) 3 credit hour(s) x \$500.00/hour 12-00-0000-12203-6605 9/10 – 10/8/12	\$ 1,500.00
TOTAL ADJUNCT SERVICE CONTRACTS		\$ 1,500.00

Topic: Financial Information

Presenter: Dr. Herbert J. Swender

Background Information:

Presentation of monthly financial documents:

- Checks over \$20,000
- Revenues
- Expenses
- Cash in Bank

The budgets for FY12 remain pending until the annual financial audit is complete. Therefore, some expenses incurred in FY12, but not paid until after July 1, 2012, are reflected in this month's financials. Once the audit is complete, those entries will be closed and no longer reflected in the FY13 financial documents.

Budget Information:

Financial information represents 1) monthly expenditures over \$20,000 2) revenues, 3) expenses 4) and, cash deposits.

Recommended Board Action:

Accept and approve financial information as presented.

Board Action Taken:

Approved **Disapproved**
 Ayes **Nays** **No Action**

Board Member Notes:

CHECKS PROCESSED IN EXCESS OF \$20,000

October 2012

Purchases over \$20,000 requiring bid sheet:

- Check # 217711 to Dick Construction Inc. for \$174,892.00 for construction expenses on the Academic Building remodel project. The Board approved this project at the April 25, 2012 Board meeting.
- Check #217735 to RT Sporting Goods Inc. for \$31,784.98 for various invoices. One invoice required a bid sheet, which indicated single source provider as the only source for Russell brand apparel.
- Check #217859 to Featherlite Inc. for \$161,700.00 for down payment on mobile classroom. The Board approved this purchase at the September 12, 2012 Board meeting.
- Check #217866 to Master's Transportation for \$41,300.00 for 2009 International 35-passenger bus. The Board approved this purchase at the September 12, 2012 Board meeting.

Payments over \$20,000 not requiring bid sheets:

- Check #217715 to GMCN Architects for \$21,787.17 for professional services on various projects.
- Check #217779 to City of Garden City for \$49,026.62 for utilities.
- Check #217783 to Commerce Bank for \$42,388.02 for various purchase card charges.
- Check #217882 to Bronbuster Bookstore for \$130,162.12 for fall scholarship books.
- Check #217894 to Great Western Dining for \$26,849.00 for various invoices.
- Check #217978 to Blue Cross and Blue Shield of Kansas for \$105,705.21 for October health insurance premiums.

Fiscal Year: 2013

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11005 - INSTRUCTION SALARY	0.00	0.00	0.00	7,230.00	7,230.00	100.00
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	4,152.15	8,260.14	95,224.00	86,963.86	91.33
DEPARTMENT: 11020 - HUMANITIES	362.48	53.63	626.76	24,001.00	23,011.76	95.88
DEPARTMENT: 11021 - ENGLISH	0.00	25,553.18	52,083.57	378,231.00	326,147.43	86.23
DEPARTMENT: 11022 - SPEECH	0.00	4,207.30	8,039.38	74,908.00	66,868.62	89.27
DEPARTMENT: 11023 - PHILOSOPHY	0.00	0.00	0.00	5,383.00	5,383.00	100.00
DEPARTMENT: 11024 - PHOTOGRAPHY	0.00	351.78	351.78	2,792.00	2,440.22	87.40
DEPARTMENT: 11025 - JOURNALISM	0.00	7,470.69	11,673.02	64,473.00	52,799.98	81.89
DEPARTMENT: 11026 - BROADCASTING	0.00	48.07	144.21	7,164.00	7,019.79	97.99
DEPARTMENT: 11030 - ART	84.00	16,194.18	33,058.29	152,591.00	119,448.71	78.28
DEPARTMENT: 11031 - DRAMA	2,318.57	8,536.32	15,112.37	80,964.00	63,533.06	78.47
DEPARTMENT: 11032 - VOCAL MUSIC	449.46	7,595.30	14,462.04	96,788.00	81,876.50	84.59
DEPARTMENT: 11033 - INST MUSIC	1,030.98	10,801.36	20,009.47	157,766.00	136,725.55	86.66
DEPARTMENT: 11040 - SCIENCE	3,133.75-	35,249.74	80,911.48	488,615.00	410,837.27	84.08
DEPARTMENT: 11050 - MATH	0.00	26,770.09	55,103.10	372,164.00	317,060.90	85.19
DEPARTMENT: 11060 - SOCIAL SCIENCE	101.98	31,563.92	64,580.13	453,045.00	388,362.89	85.72
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	12,613.48	41,133.73	201,659.00	160,525.27	79.60
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	2,695.05	7,744.56	55,582.00	47,837.44	86.07
DEPARTMENT: 11080 - ESSENTIAL SKILLS	0.00	0.00	287.38	7,160.00	6,872.62	95.99
DEPARTMENT: 11081 - READING	0.00	4,900.74	9,803.50	57,330.00	47,526.50	82.90
DEPARTMENT: 11082 - ESL	0.00	5,664.77	10,889.55	70,174.00	59,284.45	84.48
DEPARTMENT: 11083 - COLLEGE SKILLS	1,083.50	507.03	1,842.20	30,648.00	27,722.30	90.45
DEPARTMENT: 11090 - ACADEMIC CHALLENGE	0.00	300.00	300.00	5,000.00	4,700.00	94.00
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	9,853.30	2,940.35	103,709.68	353,000.00	239,437.02	67.83
DEPARTMENT: 12014 - FINNUP LAB	0.00	5,706.67	11,300.44	69,829.00	58,528.56	83.82
DEPARTMENT: 12090 - BSIS COMPETITION T	0.00	150.00-	150.00-	1,000.00	1,150.00	115.00
DEPARTMENT: 12202 - EMT	0.00	0.00	4,164.70	0.00	4,164.70-	0.00
DEPARTMENT: 12242 - CHALLENGE COURSE	0.00	0.00	0.00	1,887.00	1,887.00	100.00
DEPARTMENT: 12270 - AMMONIA REFRIGERAT	114.81-	0.00	114.81	0.00	0.00	0.00
DEPARTMENT: 21100 - GRANT MANAGEMENT &	339.00-	7,523.32	21,851.26	87,965.00	66,452.74	75.54
DEPARTMENT: 32000 - BUSINESS & INDUSTR	0.00	5,085.54	15,209.74	96,743.00	81,533.26	84.28
DEPARTMENT: 41000 - LIBRARY	1,926.25	16,095.85	42,208.05	181,869.00	137,734.70	75.73
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	189.80	4,538.82	13,362.21	82,909.00	69,356.99	83.65
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	3,199.54	7,938.36	165,986.00	158,047.64	95.22
DEPARTMENT: 42001 - DEAN OF ACADEMICS	4,000.00-	13,396.87	47,564.69	129,914.00	86,349.31	66.47
DEPARTMENT: 42002 - OUTREACH	120.00-	1,412.25	24,652.09	81,479.00	56,946.91	69.89
DEPARTMENT: 42003 - FACULTY SENATE	145.39	3,124.42	3,124.42	24,935.00	21,665.19	86.89
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	4,096.29	11,258.23	124,505.00	113,246.77	90.96
DEPARTMENT: 42006 - DEAN OF CONT ED CO	0.00	2,950.45	8,937.65	0.00	8,937.65-	0.00
DEPARTMENT: 43000 - TRANSITION	0.00	3,357.22	10,024.78	40,598.00	30,573.22	75.31
DEPARTMENT: 50000 - DEAN OF STUDENT SE	1,291.72	15,159.27	44,552.72	192,964.00	147,119.56	76.24
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	0.00	28,935.00	28,935.00	100.00
DEPARTMENT: 50002 - EDUCATIONAL TALENT	0.00	0.00	0.00	11,907.00	11,907.00	100.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	12,330.82	37,266.86	149,199.00	111,932.14	75.02
DEPARTMENT: 50011 - ASSESSMENT/TESTING	1,064.01	3,042.18	11,453.92	40,615.00	28,097.07	69.18
DEPARTMENT: 50020 - FINANCIAL AID OFFI	211.12	22,931.16	58,627.52	323,383.00	264,544.36	81.81
DEPARTMENT: 50030 - ADMISSIONS	124.99-	15,875.83	46,343.13	199,674.00	153,455.86	76.85
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	749.50-	11,478.99	34,204.28	142,423.00	108,968.22	76.51
DEPARTMENT: 50050 - STUDENT HEALTH SER	0.00	5,239.38	9,341.08	51,870.00	42,528.92	81.99
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	1,502.04-	26,768.95	203,491.77	535,622.00	333,632.27	62.29
DEPARTMENT: 55001 - MEN'S BASKETBALL	16,826.25	6,709.13	29,230.25	109,425.00	63,368.50	57.91

DEPARTMENT: 55002 - WOMEN'S BASKETBALL	16,201.00	10,127.79	25,389.79	98,822.00	57,231.21	57.91
DEPARTMENT: 55003 - MEN'S TRACK	150.00	6,415.04	10,334.43	43,189.00	32,704.57	75.72
DEPARTMENT: 55004 - WOMEN'S TRACK	115.00-	6,363.67	10,283.05	41,699.00	31,530.95	75.62
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	660.00	7,411.70	14,809.58	89,796.00	74,326.42	82.77
DEPARTMENT: 55006 - FOOTBALL	724.25	56,194.38	108,269.10	335,335.00	226,341.65	67.50
DEPARTMENT: 55007 - BASEBALL	15,258.50	8,185.41	23,199.03	106,147.00	67,689.47	63.77
DEPARTMENT: 55008 - VOLLEYBALL	175.00-	12,060.29	22,462.64	56,956.00	34,668.36	60.87
DEPARTMENT: 55009 - WOMEN'S SOCCER	2,162.50	7,723.85	17,829.27	51,321.00	31,329.23	61.05
DEPARTMENT: 55012 - CHEERLEADING	0.00	3,311.23	6,133.71	24,687.00	18,553.29	75.15
DEPARTMENT: 55013 - DANCE TEAM	0.00	206.98	3,029.46	19,961.00	16,931.54	84.82
DEPARTMENT: 55014 - RODEO TEAM	14,158.13	13,988.63	27,571.15	123,135.00	81,405.72	66.11
DEPARTMENT: 55015 - MEN'S GOLF	1,205.00	10,478.13	17,010.84	40,434.00	22,218.16	54.95
DEPARTMENT: 55019 - ATHLETIC TRAINING	2,225.45	16,652.16	40,324.81	125,578.00	83,027.74	66.12
DEPARTMENT: 55020 - ---	0.00	1,500.00	1,500.00	0.00	1,500.00-	0.00
DEPARTMENT: 61000 - PRESIDENT	3,438.63	28,139.30	74,481.45	411,228.00	333,307.92	81.05
DEPARTMENT: 61001 - BOARD OF TRUSTEES	152.19	367.50	5,365.35	24,840.00	19,322.46	77.79
DEPARTMENT: 61005 - ATTORNEY	4,186.00-	2,898.00	10,010.00	20,250.00	14,426.00	71.24
DEPARTMENT: 62000 - DEAN OF ADMIN SERV	1,501.16	43,761.24	168,574.80	1,227,234.00	1,057,158.04	86.14
DEPARTMENT: 62010 - HUMAN RESOURCES	801.45	15,849.46	41,491.73	136,239.00	93,945.82	68.96
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	4,144.60	12,386.92	62,906.00	50,519.08	80.31
DEPARTMENT: 62050 - ONE-TIME PURCHASES	24,820.84	14,820.66	14,919.34	600,000.00	560,259.82	93.38
DEPARTMENT: 63000 - INFORMATION SERVIC	1,683.64	21,272.03	73,463.97	116,575.00	41,427.39	35.54
DEPARTMENT: 64000 - INFORMATION TECHNO	9,618.05-	37,930.66	241,261.20	738,097.00	506,453.85	68.62
DEPARTMENT: 65000 - CENTRAL SERVICES	1,871.68-	16,217.32	40,497.81	139,142.00	100,515.87	72.24
DEPARTMENT: 66000 - MARKETING	0.00	7,180.39	21,497.39	144,875.00	123,377.61	85.16
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	2,850.00	9,451.75	28,278.66	192,946.00	161,817.34	83.87
DEPARTMENT: 71000 - BUILDINGS	18,194.05	48,436.41	102,761.42	339,976.00	219,020.53	64.42
DEPARTMENT: 71009 - RENTAL PROPERTY MA	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 72000 - CUSTODIAL SERVICES	3,434.85	38,024.45	100,382.21	440,437.00	336,619.94	76.43
DEPARTMENT: 73000 - GROUNDS	10,932.51-	15,558.28	60,708.02	180,627.00	130,851.49	72.44
DEPARTMENT: 73001 - ATHLETIC FIELDS	4,164.81	8,819.88	20,554.13	35,345.00	10,626.06	30.06
DEPARTMENT: 74000 - VEHICLES	4,414.78	146,901.32	158,194.41	358,276.00	195,666.81	54.61
DEPARTMENT: 75000 - CAMPUS SECURITY	1,032.76	10,607.47	32,046.38	151,040.00	117,960.86	78.10
DEPARTMENT: 76000 - INSURANCE	0.00	9,712.35	117,096.73	320,954.00	203,857.27	63.52
DEPARTMENT: 77000 - UTILITIES	32,565.61-	44,506.07	128,797.05	705,300.00	609,068.56	86.36
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	390.36	238.37-	62,000.00	62,238.37	100.38
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	0.00	1,195.00	9,020.00	7,825.00	86.75
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	11,900.00	11,900.00	33,087.00	21,187.00	64.03
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	3,003.00	3,003.00	3,000.00	3.00-	0.09-
DEPARTMENT: 81004 - TUIT WAIVER CTZ IN	0.00	73,050.00	73,050.00	156,575.00	83,525.00	53.35
DEPARTMENT: 81006 - TUIT WAIVER FINE A	0.00	30,950.00	30,950.00	49,938.00	18,988.00	38.02
DEPARTMENT: 94000 - STUDENT CENTER	681.99	12,573.04	15,515.30	44,267.00	28,069.71	63.41
DEPARTMENT: 98001 - CHILD CARE	0.00	7,368.00	14,736.00	30,000.00	15,264.00	50.88

FUND: 11 - GENERAL	87,306.85	1,222,494.88	3,167,226.06	14,009,762.00	10,755,229.09	76.77
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Fiscal Year: 2013

FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12010 - ACCOUNTING	0.00	3,078.10	6,158.51	50,074.00	43,915.49	87.70
DEPARTMENT: 12011 - MID-MANAGEMENT & B	0.00	6,875.33	13,103.62	82,496.00	69,392.38	84.12
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	5,317.77	9,653.79	82,271.00	72,617.21	88.27
DEPARTMENT: 12200 - ADN PROGRAM	996.80	22,583.91	42,638.26	412,755.00	369,119.94	89.43
DEPARTMENT: 12201 - LPN PROGRAM	29.88-	20,004.93	45,961.88	209,386.00	163,454.00	78.06
DEPARTMENT: 12202 - EMT	474.06-	12,596.92	31,784.92	193,102.00	161,791.14	83.79
DEPARTMENT: 12203 - ALLIED HEALTH	3,657.14	10,957.60	41,257.47	248,150.00	203,235.39	81.90
DEPARTMENT: 12210 - AGRICULTURE	24.93	3,563.43	9,325.58	61,190.00	51,839.49	84.72
DEPARTMENT: 12211 - ANIMAL SCIENCE	901.15	17,189.20	23,858.70	133,560.00	108,800.15	81.46
DEPARTMENT: 12220 - JOHN DEERE AG TECH	428.12	17,958.07	46,255.19	191,654.00	144,970.69	75.64
DEPARTMENT: 12230 - AUTO MECHANICS	1,828.68	4,395.03	8,797.79	60,603.00	49,976.53	82.47
DEPARTMENT: 12240 - CRIMINAL JUSTICE	1,858.53	10,882.38	24,746.20	185,423.00	158,818.27	85.65
DEPARTMENT: 12241 - FIRE SCIENCE	5,850.00	5,089.64	10,181.05	114,018.00	97,986.95	85.94
DEPARTMENT: 12250 - COSMETOLOGY	0.00	10,375.87	20,704.82	136,203.00	115,498.18	84.80
DEPARTMENT: 12260 - DRAFTING	0.00	0.00	0.00	2,751.00	2,751.00	100.00
DEPARTMENT: 12270 - AMMONIA REFRIGERAT	18,602.27	33,496.47	84,924.99	369,269.00	265,741.74	71.96
DEPARTMENT: 12271 - AUTOMATION ELECTRI	0.00	2,260.65	2,914.15	19,165.00	16,250.85	84.79
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	10,894.17	22,792.91	93,318.00	70,525.09	75.58
DEPARTMENT: 12273 - WELDING	7,825.47	13,991.15	36,338.93	157,955.00	113,790.60	72.04
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	8,134.29	23,338.86	79,309.00	55,970.14	70.57
DEPARTMENT: 62050 - ONE-TIME PURCHASES	0.00	0.00	0.00	46,720.00	46,720.00	100.00
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FUND: 12 - PTE FUND	41,469.15	219,644.91	504,737.62	2,929,372.00	2,383,165.23	81.35

Fiscal Year: 2013

FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	903.92-	3,113.57	13,071.82	141,660.00	129,492.10	91.41
DEPARTMENT: 55006 - FOOTBALL	106.85-	0.00	571.55	3,566.00	3,101.30	86.97
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	1,500.00-	0.00	1,938.50	2,400.00	1,961.50	81.73
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	1,579.45	2,623.94	4,000.00	1,376.06	34.40
DEPARTMENT: 55012 - CHEERLEADING	1,150.00	3,937.60	3,937.60	12,000.00	6,912.40	57.60
DEPARTMENT: 55008 - VOLLEYBALL	0.00	480.00	480.00	2,500.00	2,020.00	80.80
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	0.00	5,500.00	5,500.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	80.00	1,830.05	2,346.77	32,450.00	30,023.23	92.52
DEPARTMENT: 55007 - BASEBALL	0.00	5,406.65	8,705.65	20,000.00	11,294.35	56.47
DEPARTMENT: 11031 - DRAMA	0.00	225.00	225.00	409.39	184.39	45.04
DEPARTMENT: 55013 - DANCE TEAM	0.00	0.00	1,563.15	0.00	1,563.15-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	100.00-	0.00	3,468.21	40,000.00	36,631.79	91.58
DEPARTMENT: 00000 - GENERAL	0.00	0.00	779.95	6,705.52	5,925.57	88.37
DEPARTMENT: 55009 - WOMEN'S SOCCER	107.01	0.00	0.00	500.00	392.99	78.60
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FUND: 14 - ADULT SUPPLEMENTARY ED	1,273.76-	16,572.32	39,712.14	271,690.91	233,252.53	85.85

Fiscal Year: 2013

FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	280.86	526.89	834.89	9,000.00	7,884.25	87.60
DEPARTMENT: 94000 - STUDENT CENTER	4,047.81	2,167.33	5,336.05-	180,000.00	181,288.24	100.72
DEPARTMENT: 95000 - STUDENT HOUSING	66,017.91-	71,957.30	305,690.41	1,417,200.00	1,177,527.50	83.09
DEPARTMENT: 95001 - DIRECTOR'S APARTME	2,115.24-	0.00	2,180.89	5,000.00	4,934.35	98.69
DEPARTMENT: 98000 - COSMETOLOGY	4,103.09	44,181.13	44,601.13	138,955.00	90,250.78	64.95
DEPARTMENT: 98001 - CHILD CARE	0.00	0.00	39.95	0.00	39.95-	0.00
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FUND: 16 - AUXILIARY ENTITIES	59,701.39-	118,832.65	348,011.22	1,750,155.00	1,461,845.17	83.53

Fiscal Year: 2013

FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50020 - FINANCIAL AID OFFI	635.00-	0.00	1,075.00	0.00	440.00-	0.00
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	5,580.00	0.00	0.00	16,824.00	11,244.00	66.83
DEPARTMENT: 31000 - COMMUNITY SERVICE	50.00-	13,649.99	40,818.03	5,274.00	35,494.03-	672.99-
DEPARTMENT: 45010 - ALLIED HEALTH ACTI	1,919.69-	0.00	1,919.69	0.00	0.00	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	2,560.38	0.00	298.73	2,978.11	119.00	4.00
DEPARTMENT: 45010 - ALLIED HEALTH ACTI	40,258.60-	2,428.31	43,516.87	3,258.27	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	4,000.00	3,954.04	39,054.47	35,100.43	89.88
DEPARTMENT: 50000 - DEAN OF STUDENT SE	27,522.30	36,129.01	167,210.65	230,772.67	36,039.72	15.62
DEPARTMENT: 45010 - ALLIED HEALTH ACTI	58,451.38-	14,879.28	100,310.94	41,758.71	100.85-	0.23-
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	290,000.00	290,000.00	0.00	0.00
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	2,511.76	2,511.76	0.00	2,511.76-	0.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	377,300.00	168,682.20	179,983.60	1,097,508.46	540,224.86	49.22
DEPARTMENT: 71000 - BUILDINGS	11,281.30-	11,281.30	12,233.65	379,923.75	378,971.40	99.75
DEPARTMENT: 14010 - AO-K	0.00	0.00	0.00	8,500.00	8,500.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	451.80	0.00	451.80-	0.00
DEPARTMENT: 11040 - SCIENCE	3,398.22	2,089.55	9,876.13	12,975.40	298.95-	2.29-
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	3.67	0.00	3.67-	0.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	495.00-	0.00	495.00	0.00
DEPARTMENT: 42000 - DEAN OF LEARNING S	868.77	2,612.50	6,784.99	43,245.32	35,591.56	82.30
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	15.84	0.00	15.84-	0.00
DEPARTMENT: 14010 - AO-K	21.25-	5,936.06	11,893.43	78,740.77	66,868.59	84.92
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	72,000.00	72,000.00	100.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	28,935.00-	28,935.00-	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	12,706.75	12,706.75	304,217.00	291,510.25	95.82
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	0.00	2,507.79	0.00	2,507.79-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	1,134.39	17,193.60	43,755.21	318,107.00	273,217.40	85.89
DEPARTMENT: 42005 - DEAN OF TECHNICAL	6,968.95	16,134.69	19,365.83	117,927.00	91,592.22	77.67
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	12,543.00	32,324.28	176,330.00	144,005.72	81.67
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	12,815.68	33,131.89	108,626.00	75,494.11	69.50
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	10,000.00	10,000.00	100.00
DEPARTMENT: 45010 - ALLIED HEALTH ACTI	15,093.75-	11,528.75	15,352.50	0.00	258.75-	0.00
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FUND: 22 - RESTRICTED GRANTS	297,622.04	347,122.43	1,031,508.07	3,329,085.93	1,999,955.82	60.08

Fiscal Year: 2013				FUND: 23 - OTHER RESTRICTED FUNDS		
GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	108.85-	60.45	635.95	7,970.00	7,442.90	93.39
DEPARTMENT: 50000 - DEAN OF STUDENT SE	1,721.94-	0.00	2,399.88	0.00	677.94-	0.00
FUND: 23 - OTHER RESTRICTED FUNDS	1,830.79-	60.45	3,035.83	7,970.00	6,764.96	84.88

Fiscal Year: 2013				FUND: 24 - ADULT EDUCATION		
GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	76.37	229.11	950.00	720.89	75.88
DEPARTMENT: 13305 - ADULT ED - STAFF D	378.00	0.00	391.10	4,500.00	3,730.90	82.91
DEPARTMENT: 13301 - ADULT ED - INSTRUC	9,429.83-	284.28	10,123.99	20,429.58	19,735.42	96.60
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	190.00	30,122.66	93,425.02	299,570.32	205,955.30	68.75
DEPARTMENT: 13305 - ADULT ED - STAFF D	171.90	63.00	143.50	6,000.00	5,684.60	94.74
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	3,820.69	9,593.41	47,282.72	37,689.31	79.71
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	208.16	2,488.56	2,280.40	91.64
DEPARTMENT: 13301 - ADULT ED - INSTRUC	90.80	4,881.72	14,767.22	56,950.00	42,091.98	73.91
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	32,500.00-	32,500.00-	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	350.00	13,375.07	21,392.22	232,500.00	210,757.78	90.65
FUND: 24 - ADULT EDUCATION	8,249.13-	52,623.79	150,273.73	638,171.18	496,146.58	77.75

Fiscal Year: 2013				FUND: 61 - CAPITAL OUTLAY		
GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	344,405.87-	184,837.87	428,045.87	489,104.00	405,464.00	82.90
FUND: 61 - CAPITAL OUTLAY	344,405.87-	184,837.87	428,045.87	489,104.00	405,464.00	82.90

Fiscal Year: 2013				FUND: 71 - ACTIVITY/ORGANIZATION FD		
GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	22,710.08	19,656.35	48,943.86	306,955.01	235,301.07	76.66
DEPARTMENT: 94000 - STUDENT CENTER	0.00	4,161.88	7,104.14	0.00	7,104.14-	0.00
DEPARTMENT: 99001 - STUDENT NEWSPAPER	840.72-	0.00	953.00	41,000.00	40,887.72	99.73
DEPARTMENT: 99002 - STUDENT MAGAZINE	0.00	0.00	0.00	30,000.00	30,000.00	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	5,812.73	5,812.73	16,298.61	10,485.88	64.34
FUND: 71 - ACTIVITY/ORGANIZATION FD	21,869.36	29,630.96	62,813.73	394,253.62	309,570.53	78.52

Fiscal Year: 2013

FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	9,500.00	9,500.00	0.00	9,500.00-	0.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	5,150.00	5,150.00	0.00	5,150.00-	0.00
DEPARTMENT: 55003 - MEN'S TRACK	0.00	4,200.00	4,200.00	0.00	4,200.00-	0.00
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	4,400.00	4,400.00	0.00	4,400.00-	0.00
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	3,150.00	3,150.00	0.00	3,150.00-	0.00
DEPARTMENT: 55006 - FOOTBALL	0.00	41,400.00	41,400.00	0.00	41,400.00-	0.00
DEPARTMENT: 55007 - BASEBALL	0.00	7,400.00	7,400.00	0.00	7,400.00-	0.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	1,100.00	1,100.00	0.00	1,100.00-	0.00
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	7,750.00	7,750.00	0.00	7,750.00-	0.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	6,400.00	6,400.00	0.00	6,400.00-	0.00
DEPARTMENT: 55013 - DANCE TEAM	0.00	1,050.00	1,050.00	0.00	1,050.00-	0.00
DEPARTMENT: 55014 - RODEO TEAM	0.00	8,800.00	8,800.00	0.00	8,800.00-	0.00
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	13,050.00	13,050.00	0.00	13,050.00-	0.00
DEPARTMENT: 55020 - ---	0.00	2,050.00	2,050.00	0.00	2,050.00-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	3,150.00	3,150.00	0.00	3,150.00-	0.00
DEPARTMENT: 11030 - ART	0.00	3,150.00	3,150.00	0.00	3,150.00-	0.00
DEPARTMENT: 11031 - DRAMA	0.00	3,600.00	3,600.00	0.00	3,600.00-	0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	7,625.00	7,625.00	0.00	7,625.00-	0.00
DEPARTMENT: 11033 - INST MUSIC	0.00	1,525.00	1,525.00	0.00	1,525.00-	0.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	4,400.00	4,400.00	0.00	4,400.00-	0.00
DEPARTMENT: 81005 - TUIT WAIVER FCHS	0.00	9,150.00	9,150.00	0.00	9,150.00-	0.00
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FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	148,000.00	148,000.00	0.00	148,000.00-	0.00

Fiscal Year: 2013

FUND: 73 - EDUKAN CONSORTIUM FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	3,734.38	40,029.95	0.00	40,029.95-	0.00
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FUND: 73 - EDUKAN CONSORTIUM FUND	0.00	3,734.38	40,029.95	0.00	40,029.95-	0.00

Fiscal Year: 2013

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	66,150.00-	857,070.00-	1,200,000.00-	342,930.00-	28.58
11-00-0000-00000-4002 AMMONIA REFG COURS	0.00	0.00	6,988.00-	0.00	6,988.00	0.00
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	2,800.00	101,425.00-	65,000.00-	36,425.00	56.03-
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	1,600.00	29,718.00-	50,000.00-	20,282.00-	40.56
11-00-0000-00000-4006 OUTREACH CREDIT HO	0.00	28,800.00-	40,482.00-	50,000.00-	9,518.00-	19.04
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	2,871.00	161,901.00-	200,000.00-	38,099.00-	19.05
11-00-0000-00000-4008 TECHNOLOGY FEE-O :	0.00	14,400.00-	20,241.00-	20,000.00-	241.00	1.20-
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	192.61-	1,536.13-	35,000.00	36,536.13	104.39
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	0.00	12,129.00-	17,000.00-	4,871.00-	28.65
11-00-0000-00000-4014 TUITION BORDER STA	0.00	130.00	97,110.00-	240,000.00-	142,890.00-	59.54
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	130.00	715.00-	0.00	715.00	0.00
11-00-0000-00000-4016 DROP FEE : GENERAL	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
11-00-0000-00000-4102 PRIVATE GIFTS/GRAN	0.00	0.00	0.00	25,000.00-	25,000.00-	100.00
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	550.00-	4,350.00-	12,000.00-	7,650.00-	63.75
11-00-0000-00000-4512 VENDING MACHINES :	0.00	873.74-	1,736.96-	12,000.00-	10,263.04-	85.53
11-00-0000-00000-4515 CHILD CARE FEES :	0.00	6,650.00-	6,650.00-	0.00	6,650.00	0.00
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	845,688.00-	1,873,661.00-	1,027,973.00-	54.86
11-00-0000-00000-4603 STATE PMT FOR HS T	0.00	0.00	0.00	1.00-	1.00-	100.00
11-00-0000-00000-4803 AD VALOREM PROPRT	0.00	0.00	0.00	9,820,000.00-	9,820,000.00-	100.00
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	279,524.13-	279,524.13-	656,879.00-	377,354.87-	57.45
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	2,945.57-	2,945.57-	8,867.00-	5,921.43-	66.78
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	31,654.57-	31,654.57-	149,085.00-	117,430.43-	78.77
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	0.00	122,038.00-	122,038.00-	100.00
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	5,043.92-	5,043.92-	8,766.00-	3,722.08-	42.46
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	543.49-	543.49-	21,993.00-	21,449.51-	97.53
11-00-0000-00000-4811 TAX IN PROCESS : G	0.00	176,358.41-	176,358.41-	124,084.00-	52,274.41	42.12-
11-00-0000-00000-4813 D/S TRANSFER : GEN	0.00	0.00	0.00	2,868.00-	2,868.00-	100.00
11-00-0000-00000-4902 INTEREST INCOME :	0.00	1,848.10-	9,172.49-	55,000.00-	45,827.51-	83.32
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	1,383.33-	59,129.20-	110,000.00-	50,870.80-	46.25
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	219.92-	2,716.65-	35,000.00-	32,283.35-	92.24
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	757.71-	3,749.41-	15,000.00-	11,250.59-	75.00
11-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	934,980.00-	934,980.00	100.00
11-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	150,000.00-	150,000.00-	100.00
=====						
Totals for FUND: 11 - GENERAL	0.00	610,364.50-	2,758,577.93-	14,075,262.00-	11,316,684.07-	80.40
=====						
12-00-0000-00000-4001 TUITION IN STATE :	0.00	0.00	0.00	550,000.00-	550,000.00-	100.00
12-00-0000-00000-4004 TUITION OUT OF STA	0.00	0.00	0.00	65,000.00-	65,000.00-	100.00
12-00-0000-00000-4005 ACAD COURSE FEE :	0.00	51,010.00-	177,644.00-	370,000.00-	192,356.00-	51.99
12-00-0000-00000-4006 OUTREACH CREDIT HO	0.00	0.00	0.00	5,000.00-	5,000.00-	100.00
12-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	0.00	0.00	136,000.00-	136,000.00-	100.00
12-00-0000-00000-4008 TECHNOLOGY FEE-O :	0.00	0.00	0.00	9,000.00-	9,000.00-	100.00
12-00-0000-00000-4011 MISC STUDENT BILL	0.00	0.00	0.00	10,000.00	10,000.00	100.00
12-00-0000-00000-4013 TUITION INTERNATIO	0.00	0.00	0.00	8,000.00-	8,000.00-	100.00
12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	260.00	2,015.00-	0.00	2,015.00	0.00
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	489,089.00-	795,892.00-	306,803.00-	38.55
12-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	934,980.00-	934,980.00-	100.00
=====						
Totals for FUND: 12 - PTE FUND	0.00	50,750.00-	668,748.00-	2,863,872.00-	2,195,124.00-	76.65

61-00-0000-00000-4103 TAX CREDIT DONATIO	0.00	2,000.00-	3,000.00-	347,000.00-	344,000.00-	99.14
61-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	0.00	497,565.00-	497,565.00-	100.00
61-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	15,757.69-	15,757.69-	34,573.00-	18,815.31-	54.42
61-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	166.05-	166.05-	443.00-	276.95-	62.52
61-00-0000-00000-4807 DELINQUENT TAX : G	0.00	1,760.47-	1,760.47-	10,515.00-	8,754.53-	83.26
61-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	284.33-	284.33-	6,423.00-	6,138.67-	95.57
61-00-0000-00000-4810 16/20 M TAX : GENE	0.00	30.12-	30.12-	1,158.00-	1,127.88-	97.40
61-00-0000-00000-4811 TAX IN PROCESS : G	0.00	9,750.88-	9,750.88-	7,400.00-	2,350.88	31.76-
61-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	415,973.00	415,973.00	100.00
=====						
Totals for FUND: 61 - CAPITAL OUTLAY	0.00	29,749.54-	30,749.54-	489,104.00-	458,354.46-	93.71
=====						
Totals for BUDGET.OFFICER: Unassigned	0.00	690,864.04-	3,458,075.47-	17,428,238.00-	13,970,162.53-	80.16

Garden City Community College
9/30/2012

	<u>Amount</u>	<u>% Rate</u>
Cash in Bank:		
Commerce Bank	\$ 287,167.38	0.0000%
State Municipal Invest. Pool	\$ 88,349.86	0.0290%
FNB of Garden City - Money Market	\$ 10,725.37	0.0500%
Commerce Bank - Money Market	\$ 237,332.29	0.2000%
Landmark National Bank	\$ 401,236.70	0.1300%
	<u>\$ 1,024,811.60</u>	

	<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Beg. Date</u>	<u>Maturity</u>
Investments:					
First National Bank of Holcomb	CD	\$ 1,000,000.00	0.6900%	11/7/2011	11/7/2012
First National Bank of Garden City	CD	\$ 1,000,139.72	0.3000%	6/14/2012	12/13/2012
First National Bank of Holcomb	CD	\$ 1,000,000.00	0.6900%	12/15/2011	12/15/2012
Commerce Bank	CD	\$ 1,000,000.00	0.4200%	2/24/2012	2/24/2013
First National Bank of Holcomb	CD	\$ 1,000,000.00	0.4900%	9/17/2012	3/17/2013
Commerce Bank	CD	\$ 1,000,000.00	0.3700%	8/29/2012	5/29/2013
First National Bank of Garden City	CD	\$ 1,000,186.32	0.4000%	6/14/2012	6/13/2013
Commerce Bank	CD	\$ 1,000,000.00	0.4300%	8/29/2012	8/29/2013
		<u>\$ 8,000,326.04</u>			
 Total		<u><u>\$ 9,025,137.64</u></u>			

Agenda No: II-D-1

Date: October 24, 2012

Topic: Purchase of fire alarm equipment

Presenter: Dr. Herbert J. Swender

Background Information:

Updates and replacement of the fire alarm system for the Joyce Fine Arts Building, the Saffell Library, and the Dennis Perryman Athletic Complex are scheduled.

It is the intention of the administration to maintain the same Simplex Grinnell fire systems across campus. These systems are compatible and can be linked together for alarm notification, trouble reporting and monitoring purposes. Simplex Grinnell is considered a single source provider for fire alarm equipment from the state of Kansas and provides GCCC a state contract discount of 20%.

Installation of the systems will be bid and presented to the Board separately at later date. Anticipated costs for instillation will be approximately \$65,000.00

Budget Information:

\$65,447.00 from the college's General Fund.

Recommended Board Action:

Approve purchase of fire alarm equipment from Simplex Grinnell for \$65,447.00

Board Action Taken: **Approved** **Disapproved**
 Ayes **Nays** **No Action**

Board Member Notes:

Agenda No: II-D-2

Date: October 12, 2012

Topic: Purchase of Live-Scan Latent/Palm System

Presenter: Dr. Herbert J. Swender

Background Information:

The Cross Match Desktop L-Scan 1000PP Live-Scan Latent/Palm System updates the DPS Technology Lab to current industry standards. The scan system is a laser based system which replaces the traditional inked finger and palm prints. This system integrates with current AFIX Tracker software system which allows criminal justice students to scan latent and inked 10 prints into the computers for latent print comparison. AFIX is a Kansas company based in Pittsburg, Kansas. The college has partnered with AFIX for over 10 years with their print and palm software. This is new equipment for the lab which will be paid for with Carl D. Perkins and Finnup Foundation Grant funds.

This specialized equipment is not available locally. Price quotes were obtained from three vendors as shown on the GCCC Bid Record following this cover page. The recommendation is to accept the best bid from AFIX Technologies for \$21,756.00

Budget Information:

\$7,500 – Finnup Foundation Grant

\$13,156 – Perkins Grant

Recommended Board Action:

Approve purchase of Live-Scan/Palm System from AFIX Technologies at a cost of \$21,756.00.

Board Action Taken: _____ **Approved** _____ **Disapproved**
 _____ **Ayes** _____ **Nays** _____ **No Action**

Board Member Notes:

Garden City Community College

801 Campus Drive

Garden City, Kansas 67846

BID TABULATION FORM

Cross Match Desktop L-Scan 1000PP Live-scan

August 31, 2012

VENDOR	BASE BID AMOUNT
AFIX Technologies 205 North Walnut Pittsburg, KS 66762	\$21,756.00
Cross Match 3950 RCA Boulevard, Suite 5001 Palm Beach Gardens, FL 33410	\$22,325.42
L-1 Identity Solutions 7505 W Old Shakopee Road Bloomington, MN 55437	\$25,864.00

OCTOBER 2012 MONITORING REPORT

EXECUTIVE LIMITATIONS	QUARTERLY
General Executive Constraints #9	Page 7
There shall be no conflict of interest in awarding purchases or other contracts.	

CEO's Interpretation: It is the presidential intent to avoid any and all conflicts of interest regarding the procurement, bidding and purchasing through the institution. It is expected that the president and all governing board members notify college leadership of any known conflicts of interest situations that may occur. Clearly, it will be difficult to know immediate and extended family members' connections, therefore, the responsibly to self-report is paramount.

Data directly addressing the CEO's interpretation: When purchases are made from vendors in which administrators or cost center managers representing the college or trustees have an interest, the board will be notified via the monitoring report process and/or direction communications. One purchase was made during the last quarter from a vendor for which a GCCC trustee had an interest. The Board member was not aware of the purchase nor did they have any influence on the purchase.

DV Douglass Roofing, Inc. Roof repair – Penka Building \$550.00

EXECUTIVE LIMITATIONS	QUARTERLY
General Executive Constraints #10	Page 7
The President shall not allow for purchases without first giving consideration to local businesses, with a maximum 10% premium to local businesses.	

CEO's Interpretation: Preference is given to vendors in the college's local taxing district. For purchases over \$5,000, local businesses may be selected when their prices are no more than 10% higher than other vendors.

Data directly addressing the CEO's interpretation: Purchases made during the previous three months were reviewed. Of the twenty-five purchases that required bid sheets, ten included bids from local vendors. All ten purchases were made from local vendors. Of the remaining fifteen purchases, there was no local vendor available.

OCTOBER 2012 MONITORING REPORT

EXECUTIVE LIMITATIONS

QUARTERLY

Asset Protection

#5

Page 12

The President shall not make any purchase (a) of over \$5,000 without having obtained comparative prices with consideration of quality, past service and experience; (b) of over \$10,000 without written competitive bids and due consideration regarding cost, quality, and service; and (c) of over \$20,000.

CEO's Interpretation: Unless purchases are made under contract or through exclusive providers such as City of Garden City, bid sheets are required on all purchases over \$5,000.

Data directly addressing the CEO's interpretation: Purchase orders for purchases over \$5,000 are not processed until proper documentation including bid sheets are submitted to the Accounts Payable Coordinator. Purchases over \$20,000 not covered under contract or exclusivity require Board approval. Each month the Board receives a report indicating checks written for \$20,000 or more.

Incidental Information **October 2012**

Steve Quakenbush, Executive Director of Public Relations

Combined enrollment grew by 458 students this fall among all 19 Kansas community colleges and the seven state universities, according to official 20th day figures reported by the Kansas Board of Regents. With GCCC's student count rising by 172 individuals, more than one-third of the entire system-wide growth – 37.5 percent – was generated by registration at Garden City Community College.

Dr. Bruce K. Exstrom, dean of instructional services at Coastal Bend College in Beeville, Texas, has been chosen as the new GCCC vice president of instructional services. Dr. Exstrom, who is expected to start in early November, has served as the chief academic officer since August of 2010 at CBC, an institution of 3,700 students located midway between Corpus Christi and San Antonio. The new vice president earned his doctorate degree at the University of Nebraska, Lincoln, where he focused on administration in curriculum and instruction, as well as higher education leadership. He completed a master of arts in adult and continuing education and a bachelor of science in business administration, both also at the University of Nebraska. His master's degree included an emphasis in human resource development, and he previously earned an associate in arts degree, with business administration emphasis, at Northeast Community College, Norfolk, Neb. Before joining Coastal Bend, he served as acting president at Allegany College of Maryland, based in Cumberland, Md., after four years there in the position of vice president of instructional affairs. He previously worked as associate dean of instructional affairs at Allegany, a multi-campus institution serving 4,000 credit students and 15,000 non-credit learners; as director of assessment and student learning at Nebraska's Southeast Community College, Lincoln; and as a business administration instructor at SCC. He began his collegiate teaching career as a business administration instructor-coordinator at Hamilton College, Lincoln, Neb., and has also taught business at the high school level.

Jeremy J. Gigot, Garden City, took charge as executive director of the GCCC Endowment Association Sept. 17, in the position vacated last spring by the resignation of Melinda Harrington, who had led the association since 2008. The new director earned a law degree at Pepperdine University School of Law, Malibu, CA., as well as a master of business administration at Pepperdine, with an emphasis in business, accounting and organization. He previously earned a Bachelor of Arts degree in political science and history at Friends University, Wichita. Before joining the association, he had served as office manager for Jeff Gigot Farms, Garden City. He was active in Phi Delta Phi, the Christian Legal Society and the Corporate and Securities Law Exchange while at Pepperdine, and served as a volunteer with the Union Rescue Mission Legal Aid Clinic. He served as a law clerk with the Malibu Judicial District and as a law associate with the Pepperdine University Office of Planned Giving. He also worked with the Los Angeles-based Jumpstart Coalition, aiding in development of legislative strategies for implementation of personal finance education in the California public school system.

G.I. Jobs Magazine, the leading national publication for U.S. veterans, has named GCCC to its fourth annual Military Friendly College list. Placement was competitive, based on criteria ranging from availability of scholarships to services and support offered for veterans, as well as the number of full-time staff and additional factors. More than 12,000 U.S. Veteran's Administration-approved learning institutions were surveyed, and only 1,739 made the list.

GCCC's new institutional logo was unveiled in a college and community celebration Oct. 19 on the central campus mall, with giveaway items, food and entertainment. The college trademark, which replaces a previous cube-letter emblem first adopted by the board of trustees in 1989, was also shown to the public during half-time of the GCCC-Dodge City Community College alumni night football game Oct. 20 at Memorial Stadium. The new image was created by Tiffany Heit, who manages the college's printing and design services, under the direction of Executive Director of Marketing Cathy McKinley.

The introductory celebrations were followed by an after-game party at Samy's Spirits and Steakhouse and organized by the GCCC Marketing Committee. Sponsors for the celebration and commemorative T-shirts included Samy's, the Finney County Convention and Tourism Bureau, the Western Kansas Broadcast Center's Z-98 FM Radio, the Garden City Telegram, AmericInn Lodge and Suites, Robinson's Alignment, Inc., Screen Printing and Specialties, Quality Structures, Inc., and the GCCC Student Government Association.

The GCCC-based Kansas Small Business Development Center and the Kansas Department of Revenue teamed up Oct. 2-3 to offer Southwest Kansas small business tax workshops in Garden City and Dodge City, and served a total of 32 people representing various general businesses and contractors interested in learning about details and changes in Kansas tax law.

The Sandhills Art Association Juried Exhibition returned to GCCC's Mercer Gallery for the first time in five years this fall, with an opening reception Oct. 4. The gallery, located in the west wing of the Pauline Joyce Fine Arts Building, is showing the multi-artist, multi-media exhibition through Oct. 25. Mercer Gallery also hosted a reception and workshop Sept. 28 at the conclusion of a month-long art show that featured the work of Fort Hays State University art professor and print-maker Gordon K. Sherman

GCCC's first 2012-2013 drama department production, "The King Stag," opened Oct. 18 on stage in the auditorium of the Pauline Joyce Fine Arts Building. Director Phil Hoke scheduled the family-friendly comic fairy tale for shows at 7:30 p.m. Oct. 18, 19, 20, 26 and 27, plus 2:30 p.m. Oct. 21. Additional theater productions next semester are to include a dinner theater comedy written by the director, entitled "Shotguns for Wedding Bells," and "The Diary of Anne Frank," a true World War II drama about a young girl hiding with her family from Nazi persecution.

The GCCC Nursing and Allied Health Department conducted a health care career fair Oct. 10 in the Penka Building of Practical Arts and Sciences for campus and community job seekers, including students. The fair took place for the second consecutive year, featuring 10 to 20 health care employers and training providers.

The third class session of the 2012 fall semester offered by the EduKan online consortium opened Oct. 15, and it is scheduled to conclude Dec. 7, along with two earlier-starting sessions. The consortium, which includes Barton County, Colby, Dodge City, Pratt and Seward County Community Colleges, in addition to GCCC, has also scheduled a series of intersession classes Dec. 10-Jan. 4.

The 2012-2013 GCCC Rodeo Season is under way, after competition for the Broncbuster men's and women's teams at Colby Community College, Southeastern Oklahoma State University and Pratt Community College. The fall segment of the season will end Nov. 1-3 at Northwestern Oklahoma State University. After a winter break, GCCC and the other college and university teams in the Central Plains Region of the National Intercollegiate Rodeo Association will return to the arena next Feb. 22-24 at the Kansas State University Rodeo, followed by the lone home event of the year, the 45th Annual GCCC Intercollegiate Rodeo March 1-3. The balance of the spring schedule includes the Fort Scott Community College Rodeo March 8-10, the Southwestern Oklahoma State University Rodeo April 11-13, the Fort Hays State University Rodeo April 19-21 and the Panhandle State University Rodeo April 25-27. Top teams and riders who qualify will meet June 9-15 at the 2013 College National Finals Rodeo in Casper, Wyo., which draws competitors from all 11 NIRA regions.

Austin Voyles, first-year GCCC animal science instructor, recently earned recognition for the importance of a research project he completed and presented while finishing his master's degree at West Texas A&M University, Canyon. He joined the GCCC faculty this fall after taking third place for his graduate student oral presentation at the 58th International Congress of Meat Science Technologists, Montreal, Canada. The instructor, who is working in GCCC's new grant-funded Food Safety Program, completed research on

red meat production from fed dairy steers. He and others from the U.S., Canada and France were evaluated by a panel of judges on a series of 12-minute presentations.

Members of the GCCC Meat Judging Team placed fifth on Sept. 30 when they hosted and competed in their only home event of the year, the 25th Annual Beef Empire Days Intercollegiate Meat Judging Contest. The event drew approximately 100 college and university competitors, representing institutions in three states, with judging at the Tyson Fresh Meats Plant near Holcomb and a concluding steak banquet on the campus.

Students and members of the community got to experience the simulated loss of their civil rights Sept. 17 during a Constitution Day event called Eat Free or Live Free. The First Amendment festival was staged by GC3 Student Media, SGA, the GCCC Department of Public Safety and the GCCC Drama Department, and it allowed students and others to enter a designated “socialist state” and receive free soft drinks, pizza and cookies in exchange for symbolically signing away their rights to religious practice, speech and assembly. The exercise was designed to build understanding about the value and importance of rights that some may take for granted as American citizens or U.S. residents. The day also provided a chance to exercise real American rights by registering to vote at a booth set up by SGA. Constitution Day was established as a federal holiday in 2004 to memorialize ratification of the U.S. Constitution. The day is sponsored across the U.S. by the National Constitution Center and Bill of Rights Institute, of Philadelphia, with support from USA Today, the Annenberg Foundation and the Pew Charitable Trust.

The GCCC Endowment Association’s 33rd Annual Scholarship Phonathon concluded Oct. 11, after eight teams of campus and community volunteers pitched in toward a goal of raising \$80,000 for academic and technical scholarships. The calling campaign followed a direct-mail drive that began in August, and it was the first one for Jeremy Gigot, who took charge as the association’s new director on Sept. 17. Teams included GCCC faculty and staff members, with students in the Phi Theta Kappa academic honor society on Oct. 1; faculty, students and alumni representing the GCCC Nursing and Allied Health Department on Oct. 2; members of the GCCC Meat Judging Team and Student Government Association Oct. 3; and another combined team Oct. 4, including the campus chapter of the Hispanic American Leadership Organization and representatives of the Department of Public Safety, which includes Criminal Justice, Fire Science and Paramedic Program students and faculty. During the second week, the GCCC Rodeo Team worked the phones Oct. 8; followed Oct. 9 by college fine arts faculty, staff and students; and Oct. 10 by students and faculty in the GCCC Cosmetology Program. Area and community residents who serve on the Endowment Association Board of Directors wrapped up the endeavor on Oct. 11.

With GCCC and two other community colleges serving as pilot locations, Anna Wiebe of Ingalls became the first person in Western Kansas, and the eighth in the entire state, to begin her GED examinations by computer rather than pencil and paper. She was welcomed at the GCCC Assessment Center on Sept. 27, when she arrived for her first test, by Kellee Munoz, accommodations coordinator, as well as Liz Conrade, academic affairs consultant for the Kansas Board of Regents; Dr. Craig A. Haugsness, KBOR private postsecondary business analyst; and Scott Salesses, field outreach manager for GED Testing Service of Washington, DC. The new computerized, online GED testing system selected by the Regents was launched that week at GCCC, Johnson County and Hutchinson Community Colleges.

High school juniors and seniors from across Western Kansas converged Sept. 28 at GCCC for the 25th Annual Hispanic Student Day, where they received information about success and educational opportunity. The day was sponsored by the GCCC Hispanic American Leadership Organization chapter, SGA, Admissions and Financial Aid Departments, as well as the Student Support Services and Educational Talent Search Programs, the League of United Latin American Citizens, the Deb Shop and Rue 21. Presenters included Dr. Sonia Esquivel, a 1994 Garden City graduate who went on to become a faculty member at the U.S. Air Force Academy.

Dee Wigner, Executive Vice President

The Payroll Office has expanded the information available to employees on the college website. Employees may now access personal information such as their Leave Plan Summary on the GCCC website through BusterWeb. Other personal information available through their employee profile includes historical pay advices, stipends, W-2 Statements (official) and their Position Summary.

Fall financial aid and scholarship disbursement began on October 3, 2012. Financial aid and scholarships totaled \$2,186,290. After deducting payments to student accounts, students received refunds totaling \$746,217.01.

College employees are busy collecting obsolete college items, including equipment and machinery, for the upcoming auction to be held at 1802 E. Spruce (old skating rink) on Friday, October 12.

Many college employees are participating in the YMCA Corporate Cup Challenge. Rose Wilson is the chairperson for the event. Frequent “bustermails” from Rose keep everyone informed of upcoming events as well as event results.

The grounds department worked several days to prepare the ground and install sod in front Residential Life. By doing the work in house, they were able to save several thousand dollars. It was back breaking work, but their reward is beautiful green grass for everyone to enjoy. A new sidewalk was poured to cover a path worn by the resident students walking to the Academic Building. Those projects, as well as mums planted in several planters across campus have really made our campus a beautiful place. Rose, Anthony, Ron and Jeremy are awesome!

3-G finished installing the new lights over the main gym floor. The court is much brighter with a much whiter light. The next phase of the project is to replace the lights in the east practice gym and then replace the lighting over the bleachers in the main gym.

The 2009 International 35-passenger bus was delivered on September 20. The bus was soon put to use by transporting the volleyball team to Colorado. The second bus will be delivered Thursday, October 4.

Ryan Ruda, Vice President of Student Services

Financial Aid

The National 2010 Cohort (2 yr.) rate is 13.4% --- Compared to GCCC’s draft of 8.4%

The National 2009 Cohort (3yr.) rate is 18.3% -- Compared to GCCC’s final/official rate of 12.3%

The National figures compare all defaulted borrowers to all the students who entered repayment during the cohort that is being tracked.

Much of these numbers being where they are at is attributed to the work in financial aid on default management. As long as our three year rate remains below 15%, GCCC will be allowed to do multiple disbursements to students. If the rate rises above 15% then GCCC will have to move to single disbursements.

Residential Life

Thanks to efforts from maintenance and grounds staff in conjunction with residential life, new sod has been laid on the north of the Director and Supervisors apartments. New fences will be installed this fall for the Director’s and Supervisors backyards which will provide a fresh look with great curb appeal.

Admissions

Admissions have finished the service area visits with counselors and principals. Currently, they are on the road to area high schools and out of state college planning fairs.

Assessment

Kellee Munoz has worked with the State of Kansas to have GCCC Assessment Center become only the second site in Kansas with the ability to do on-line GED testing. This capability will allow students to receive scores in a more timely fashion and provide staff and instructors with feedback in a more timely fashion as well. The GCCC assessment center has been very progressive in growing the number of assessments offered as well as services offered to become the Western Kansas hub for workforce and placement assessment.

Student Government

SGA did a remarkable job of planning homecoming activities including the homecoming voting and bonfire. Several activities were planned by SGA to draw students to volleyball and football games during homecoming week with great attendance and success.

HALO hosted the annual Hispanic Student Leadership conference. There were over 220 students from area high schools that attended and learned about how to prepare for college, scholarships, and building leadership skills.

Dr. Lenora Cook, Dean of Health Services

Meats Team

Tyson Fresh Foods and Garden City Community College hosted the Beef Empire Days Contest September 29-30, 2012 which concluded with a banquet for students, parents, coaches, and Beef Empire Days committee members. In attendance were Allen County Community College, Clarendon College, Fort Scott Community College, Garden City Community College and Tarleton State University. Clarendon College was the top performing school and took home the Gale Seibert award. Colorado State University, Kansas State University, Texas Tech University and University of Wyoming utilized this event for a practice session for their students but did not compete.

Ammonia Refrigeration Program

The ammonia refrigeration program began the year with increased enrollment. August and September enrollment this year is 89 compared to 38 last year. This is due in part to restructuring the industrial maintenance department and cross training instructors.

Title V grant

On September 30, 2012, the Title V grant was closed. GCCC's Title V project has evolved over its five years of funding to address changing circumstances and needs. Still, it has met its original objectives, to increase Hispanic student enrollment in the targeted allied health programs of *Expanding access for Hispanic students and retaining students in the Registered Nurse, Practical Nurse and Respiratory Therapy programs*. In the last year we had two objectives which are addressed below:

OBJ: By Sept. 2012, increase Hispanic student enrollment in RN, PN and RT to at least 25% of students among all fields, from 06-07 baseline of 18.7%;

Results:

Hispanic students accepted in RN, PN and RT during 2008	25.0%	Hispanic
students accepted in RN, PN and RT during 2009	20.6%	
Hispanic students accepted in RN, PN and RT during 2010	33.3%	Hispanic
students accepted in RN, PN and RT during 2011	39.5%	
Hispanic students accepted in RN, PN and RT during 2012	35.3%	

OBJ: Enroll 10 FTE students in the online LPN to RN Bridge.

Results:

The LPN to RN Bridge program serves PNs interested in pursuing RN degrees by offering approximately 60% of the courses in a hybrid online / classroom format. At this time we have had 11 students take advantage of the online format.

Faculty began by recording some voice-over Power Point presentations for student review and then expanded to an on-line format in the final project year with the purchase of Echo 360. The Echo 360 classroom capture capabilities will expand distance delivery in science and general education courses as well as the allied health core courses which met the Title V objectives.

Patricia Zeller has been appointed to the Kansas State Board of Nursing Education committee. She will begin her two year term in December 2012.