



# GARDEN CITY COMMUNITY COLLEGE

801 Campus Drive • Garden City, Kansas 67846 • (620) 276-7611 • FAX (620) 276-9573 • [www.gcccks.edu](http://www.gcccks.edu)

The Board of Trustees will meet in regular session on **Wednesday, July 13, 2011.** The meeting will be held in **the Endowment Room of the Beth Tedrow Student Center, Garden City Community College Campus.**

5:00 PM

Dinner served in the Broncbuster Room

6:00 PM

Regular Board Meeting called to order in the Endowment Room

## AGENDA

### **I. CALL TO ORDER:**

- A. Comments from the Chair
- B. Open comments from the public
- C. Report from Faculty Senate
  - C-1 Program Spotlight: Larry Pander, Department of Fire Science
- D. Approval of minutes of previous meeting (June 8, 2011)..... **Action**

### **II. NEW BUSINESS**

- A. Financial Information..... **Action**
- B. Discussion of 2011-2012 Budget (report)
- C. Board Action Regarding Publication of the 2011-2012 Budget..... **Action**
- D. Election of Officers and Board Appointments..... **Action**
- E. Depositor Designations and Professional Service Providers..... **Action**

### **III. CONSENT AGENDA ..... Action**

- A. Approval of personnel actions-Human Resources
  - A-1 Adjunct/Outreach Contracts
- B. Approval of purchases over \$20,000
- C. Approval of annual agreement for athletic insurance 2011-2012
- D. Renewal of Great Western Dining Contract
- E. Professional agreements with GCCC/Buffalo Dunes Golf Course (City) and GCCC/The Golf Club at Southwind

### **IV. POLICY REVIEW**

- A. Monitoring Reports and ENDS
  - A-1 Monitoring Report..... **Action**
    - A-1a-Annual, Mission
    - A-1b-Annual, Essential Skills #1, #2, #3, #4
    - A-1c-Annual, General Executive Constraints #8
    - A-1d-Annual, Budgeting/Financial Planning/Forecasting #1-#5
    - A-1e-Semi-Annual, Financial Condition #1, #2, #3
    - A-1f-Quarterly, Asset Protection, #5
    - A-1g-Quarterly, Information and Advice, #2, #3,#5
    - A-1h Quarterly, Executive Limitation #9, #10
  - A-2 Review Monitoring Report- Annual Compensation and Benefits #1, #2, #3

- B. Ownership
  - B-1 E-mail from Jill Durst
- C. Board Process and Policy Governance Review

**V. REPORTS:**


- A. Report from Finney County Economic Development Corporation (Trustee Ron Schwartz)
- B. Report KACCT/COP Retreat at Kansas City Kansas Community College, June 10-12
- C. President's Report
  - C-1 Annual Enrollment
  - C-2 Scholarship Report

**VI. UPCOMING CALANDAR DATES:**

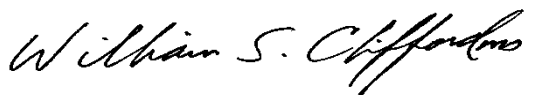
<u>July 13</u>	Regular monthly meeting – Dinner at 5:00 p.m.in Broncbuster Room, call to order 5:45p.m., Endowment Room
<u>July 18</u>	Senator Tim Huleskamp Round Table Discussion 2:00 p.m. – 4:00 p.m. Endowment Room
<u>July 19</u>	Policy Governance Retreat, 5:00 p.m. to 9:00 p.m., Endowment Room, Beth Tedrow Student Center, dinner provided
<u>July 21</u>	Vision Retreat, 5:00 p.m. to 9:00 p.m., Endowment Room, Beth Tedrow Student Center, dinner provided
<u>Aug. 10</u>	Regular monthly meeting – Dinner 5:00 p.m., Broncbuster Room, call to order 5:45p.m. Endowment Room
<u>Aug. 11</u>	Faculty Report-Division/Department Day
<u>Aug. 12</u>	Full-time faculty/Staff in-service
<u>Aug. 17</u>	Classes Begin
<u>Sept. 5</u>	Labor Day- NO CLASSES – OFFICES CLOSED
<u>Oct. 12-15</u>	ACCT 42 <sup>nd</sup> Annual Leadership Congress – Dallas Texas

**VII Executive Session**

**VIII. Adjournment**



Dr. Herbert J. Swender, Sr.  
President



Dr. Bill Clifford, MD  
Chairman

*Mission:* Garden City Community College exists to produce positive contributors to the economic and social well-being of society.  
*Five Ends:* Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.



## Garden City Community College Faculty Senate

801 Campus Drive  
Garden City, KS 67846

**2011-2012**

Linda Morgan, President  
Terry Lee, Vice-President  
Leonard Rodenbur, Secretary  
Pati Pfenninger, Senator  
Clay Wright, Senator  
Larry Pander, Senator  
John Schafer, Ex-Officio  
Marsha Wright, Alternate

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Faculty Senate Report  
July 13, 2011

### **Faculty Senate Program Spotlight: Dept of Public Safety/Fire Science Program**

Presented by Larry Pander, Fire Science Coordinator and Instructor

#### **Faculty Senate**

- Regular Faculty Senate meetings are on hold for the summer
- Faculty Senate continues to be represented at College Council and Board of Trustee meetings

**MEETING OF TRUSTEES  
OF  
THE GARDEN CITY COMMUNITY COLLEGE  
June 8, 2011**

Trustees Present: William S. Clifford, Merilyn Douglass, Ron Schwartz, Steve Sterling, Terri Worf

Trustees Absent: Della Brandenburger

Others Present: Debra Atkinson, Deputy Clerk  
Kevin Brungardt, Dean of Academics  
Lenora, Cook, Dean of Technical Education  
Jerome Curry, *Garden City Telegram, Education Reporter*  
Linda Morgan, Department of Public Safety Instructor/Director, Faculty Senate President  
Cathy McKinley, Dean of Continuing Education & Community Services  
Bob Prewitt, Garden City Resident, Retired Finney County Emergency Medical Services Director  
Jeffery Southern, Director of Information Technology  
Steve Quakenbush, Director of Information Services and Publications  
Ryan Ruda, Dean of Student Services  
David Rupp, Criminal Justice Instructor  
Bob Sperling, Office Solutions Representative  
Dr. Herbert Swender, President  
Dee Wigner, Executive Dean of Administrative Services

**CALL TO ORDER:**

Chair Clifford called the meeting to order at 5:55 PM.

**COMMENTS FROM THE CHAIR:**

- Chair Clifford extended the Board's congratulations regarding initiation of the GCCC Men's Golf Program. Chair Clifford stated that the announcement had been well received in the community.
- Congratulations were extended to Phil Hoke, GCCC Drama Instructor. "Dream Your Dreams," a musical written by local resident, Duane West, is in rehearsal. Chair Clifford stated the event offers a great way to reach out to the community.
- Chair Clifford thanked Della Brandenburger for her service as Trustee on the Board of Garden City Community College. Brandenburger's four-year term ends June 30. Chair Clifford expressed his appreciation for Brandenburger's devotion and service, and also the way she became a student of policy governance. Chair Clifford and other Trustees stated that her counsel will be missed.

**MODIFY AGENDA:**

Chair Clifford stated that the current agenda would be modified.

Item D-3, Annual Agreement for Athletic Insurance 2011-2012, will be removed and no vote taken. Riders will be provided for sports of Golf and Soccer and voted on at a later time.

Item D-7 Approval of Kitchen Repairs will state "not to exceed \$99,600."

Items D-5, Purchase of two mini vans, and E-Approval of Annual Agreement Vehicle Maintenance will be pulled for separate vote.

**REPORT FROM FACULTY SENATE:**

Linda Morgan, Department of Public Safety Instructor/Director and Faculty Senate President, reminded trustees that Faculty Senate information was part of the electronic board packet. Many faculty members are on summer break.

(Supporting documents filed with official minutes.)

Program Report:

Department of Public Safety Instructor/Tactical Emergency and Management Training/ emphasis on Concealed Carry and Women on Target

Linda Morgan

Assistance from: David Rupp, Criminal Justice Instructor  
Bob Prewitt, Garden City Resident, Retired Finney County Emergency Medical Services Director

Morgan, provided Trustees with handouts containing information and facts about Department of Public Safety/Tactical Emergency and Management Training/ with emphasis on Concealed Carry and Women on Target. Trustees learned that DPS involves the Criminal Justice, Fire Science and Emergency Medical Services Technology Programs, which each offer associate in science and associate in applied science degrees.

Morgan told Trustees that the glue that holds these programs together is Team T, which stands for Tactical Emergency and Management Training. The Team T partnership was officially launched in 2002, as a follow-up to homeland security efforts launched nationwide after the 911 attacks in September of 2001.

Trustees learned that over 700 Southwest Kansans have qualified for their concealed firearms permits through training on the campus. Offered in partnership with Garden City-based Sand and Sage Rifle and Pistol Club, the course has been conducted 59 times since the Kansas Legislature approved a statute allowing citizens to carry concealed firearms after completing a course authorized by the Kansas Attorney General's Office. Morgan told Trustees the classes have drawn people as young as age 21 – the minimum age – and as old as 83.

Prewitt, described the program as a strong partnership. Prewitt serves in an advisory capacity to the department, and said GCCC DPS programs have drawn statewide respect.

**OPEN COMMENTS FROM PUBLIC:**

Chair Clifford noted that no one had registered to make comments.

**CONSENT AGENDA**

Chair Clifford told trustees that agenda item D-3, Annual Agreement for Athletic Insurance 2011-2012, will be removed and no vote taken; Items D-7, Approval of Kitchen Repairs would state “not to exceed \$99,600” and pulled for separate vote: D-5, Purchase of two mini vans, E-Approval of Annual Agreement Vehicle Maintenance. Trustee Schwartz recused himself from the vote because of personal involvement. Chair Clifford then asked for a motion approving consent agenda items A-H, (with exception of removal of D-3 Athletic Insurance 2011-2012, and separate vote on D-5, Mini Van Purchase and E-Vehicle Maintenance Agreement)

***Motion:***

***Schwartz, moved, seconded by Worf, that Consent Agenda items be approved as stated above.***

Trustees asked for clarification on the identity of KanRen. Jeff Southern, Director of Information Technology, told trustees that KanRen is a consortium that GCCC is a member of supplying statewide network for data communication.

***Motion carried 5-0***

Approved actions follow:

**(A) APPROVED MINUTES** of previous meeting (April 13, 2011).

(Supporting documents filed with official minutes.)

**(B) APPROVED SUBMITTED FINANCIAL INFORMATION TO THE AUDITOR**

(Supporting documents filed with official minutes.)

**(C) APPROVED CHECKS PROCESSED IN EXCESS OF \$10,000**

**(D) APPROVED PURCHASES OVER \$20,000**, as presented

D-1 Annual Datatel maintenance agreement

Vendor: Datatel, of Fairfax, VA

Amount: \$193,785

D-2 Annual Agreement, KanRen

Vendor: KanRen Inc., Lawrence, KS

Amount: \$43,900

D-4 Purchase of campus technology equipment

Vendor: CDW-G, Vernon Hills, IL

Amount: \$157,229.72

D-6 Technology purchase for residential life

Vendor: CDW-G, Vernon Hills, IL

Amount: \$90,850

D-7 Kitchen repairs

Vendor: Dick Construction and Tatro Plumbing, Garden City, KS

Amount: \$99,600

(Supporting documents filed with official minutes.)

**(F) APPROVED PERSONNEL CERTIFICATE OF COMPLETION OF PEI (FOUSE) PROJECT**, as presented

(Supporting documents filed with official minutes.)

**(G) APPROVED COPY MACHINE REPLACEMENT**, as presented

Vendor: Office Solutions, Garden City, KS

Amount: \$1,215.29 monthly rate plus estimated monthly maintenance cost of \$800

(Supporting documents filed with official minutes.)

**(H) APPROVED PERSONNEL ACTIONS**, as presented

(Supporting documents filed with official minutes.)

**PULLED CONSENT AGENDA ITEM D-5, PURCHASE OF TWO MINI VANS:**

Bids were requested from the three local new car dealers for new 7-passenger mini-vans. Bids were received from Burtis Motor and Lewis Motor. Burtis Motor had the low bid at \$25,299 on each vehicle.

**PULLED CONSENT AGENDA ITEM E-APPROVAL OF ANNUAL AGREEMENT, VEHICLE MAINTENANCE:**

Bids were received for the annual maintenance for college vehicles. Low bid from Lewis Motor Company, Garden City, to maintain college vehicles at an hourly labor rate of \$69 and oil changes at \$26.95, as well as related services. Lewis Motor Company has proposed the most service for the least cost.

***Motion:***

***Douglas, moved, seconded by Worf, to approve Consent Agenda items D-5, Purchase of two Mini Vans and E-Annual Agreement Vehicle Maintenance, as presented.***

***Motion carried 4-0, with Trustee Schwartz recusing himself due to personal involvement.***

**POLICY REVIEW:**

**MONITORING REPORTS and ENDS REPORTS:**

Trustees indicated they had received and reviewed Annual Compensation and Benefits # 1, #2, #3. Trustees asked for more numeric data in future reports, including comparison with other Kansas community colleges. Chair Clifford asked for a motion affirming that the quarterly monitoring report had been read and provided a reasonable interpretation of the policy and evidence of compliance.

***Motion:***

***Worf, moved, seconded by Schwartz, to accept Annual Compensation and Benefits # 1, #2, #, as presented.***

***Motion carried 5-0.***

(Supporting documents filed with official minutes.)

**BOARD PROCESS AND POLICY GOVERNANCE REVIEW:**

Board reviewed EL 7, General Executive Constraints #9, #10. No changes were recommended.

**OWNERSHIP LINKAGE:**

Trustees acknowledged a letter of thanks from Martin Neff regarding the 2011 retirement reception and receipt of clock. Shelia Hendershot also expressed appreciation for the retirement reception and clock. The Central Prairie Honor Flight organization acknowledged the memorial for Vernon Neff, and Phi Theta Kappa sent a letter to announce that the Alpha Xi Upsilon Phi Theta Kappa Chapter of GCCC was named a Five Star Chapter. Winsom Lamb will continue to advise PTK.

Trustee Schwartz reported that a Kiwanis group he recently addressed expressed interest in having various programs from GCCC at future meetings. Trustee Schwartz will work with Dr. Swender in scheduling programs for Kiwanis. In addition many individuals from the Senior Center have expressed interest in meeting the new president of GCCC. Dr. Swender will schedule a time to visit the Senior Center.

Chair Clifford reminded Trustees that Policy Governance Retreat has been scheduled for July 19 from 5:00 p.m. to 9:00 p.m. Chair Clifford asked that all Governance questions be sent to him. Chair Clifford, Vice-Chair Worf and Dr. Swender will have a pre-meeting with consultant Lon Pishny on July 16 to firm up activities of July 19.

**REPORT FROM FINNEY COUNTY ECONOMIC DEVELOPMENT CORPORATION:**

- Swartz noted that FCEDC and Garden City Chamber of Commerce will be traveling to Pueblo Colorado soon to visit with that community's economic development agency.
- The Dodge City economic development agency has shared by-laws with FCEDC.
- FCEDC may look at some restructuring in the future.
- Tec Vet is in the process of moving in their facility

**KACCT/COP RETREAT:**

President Swender and Trustee Schwartz will attend the KACCT/COP retreat at Kansas City Kansas Community College, Kansas City, Kansas June, 10-11. They have agreed to bring new trustee information back for newly elected Trustee Jeff Crist.

**REPORTS:**

Trustees received numerous information reports as part of the electronic Board packet. A complete report is filed in the electronic Board packet.

President's Report:

**Incidental Information:**

Recent campus events and developments, challenges and possible solutions are attached as part of these minutes.

**Presidential Comments:**

Swender told Trustees that Hector Martinez, Adult Learning Center Director, and Lenora Cook, Dean of Technical Education, represented GCCC as panelists in the "Keeping Kansas Competitive" Career Pathways Summit in Topeka earlier in the month.

The GCCC athletic department announced June 3 that intercollegiate men's golf will be returning to

GCCC this fall after 18 years. Head coach will be Ryan Martin, PGA Pro, Southwind Country Club, with Cole Wasinger, PGA Pro from Buffalo Dunes Golf Course as assistant coach. Swender publicly acknowledged Athletic Director Bob Larson and his staff for work that went into this endeavor. The Student Services Division has helped orient new golf coaches with processes and procedures, which is appreciated.

Remodeling of the Academic Building is well underway.

Fire Alarm system is being installed in the east units of Residence Halls.

Repair work in the kitchen is progressing. However, the electrical and sewer systems have not aged well and more extensive repairs must be made to comply with current building codes. Projected completion date is early July. Swender invited board members to tour the kitchen after the meeting.

Two years ago, the college transferred the worker's compensation insurance to Accident Fund through Keller Leopold Insurance, and the policy includes a divided program. The college was notified that a divided check will be issued for \$13,499.25 based on the ratio of claims to audited premium. Swender thanked Wigner and the maintenance staff for on-going preventative training, which contributes to fewer injuries.

#### **CAMPUS CLIMATE SURVEY:**

At the direction of the GCCC Board of Trustees, the perceptions of GCCC employees were measured in March, 2011 through a campus climate survey, administered by The Research Partnership, Inc., a professional market research company based in Wichita. Swender told Trustees that a Likert scale was used in measuring responses. The research was conducted through an Internet survey, which all full-time employees were invited to complete. Overall participation was included, 156 of 209 employees for 74% participation. Swender said the survey provides very useful information. Trustees told Swender that they were pleased with the participation. (Supporting documents filed with official minutes.)

#### **PROGRAM REVIEW:**

Business & Community Education, including Departments of Business & Industry, Personal Enrichment and Kids College reviews were included as part of the electronic board packet. (Supporting documents filed with official minutes.)

#### **BUDGET UPDATE:**

Proposed budget timeline for the FY 12 published budget was included as part of the electronic board packet. Wigner, told board members that no final figures have been received on revenues as of yet. It would appear that oil and gas valuation may be up somewhat from last year.

#### **OTHER STATEMENTS:**

Chair Clifford reminded trustees:

- July 13 regular monthly meeting
- July 19 Policy Governance Retreat at GCCC, 5:00 p.m. to 9:00 p.m., Endowment Room, Beth Tedrow Student Center, dinner provided.
- July 21 Vision Retreat, 5:00 p.m. to 9:00 p.m., Endowment Room, Beth Tedrow Student Center, dinner provided.
- August 10 regular monthly meeting
- Trustee Schwartz shared a poem about the sport of golf.

#### **EXECUTIVE SESSION:**

**Sterling moved, seconded by Douglas, that the Board of Trustee recess at 7:00 p.m. for a break and to tour the kitchen facility, reconvening into executive session at 7:15 p.m. for the purpose of discussing non-elected personnel, negotiations and real property. No binding action will take place.**

Board recessed at 7:00 p.m. for break and kitchen tour.



Board reconvened into executive session at 7:15 p.m. for purpose of discussing non-elected personnel, negotiations and real property.

Board returned to regular session at 8:15 p.m. Chair Clifford announced that no binding action was taken in executive session.

Chair Clifford adjourned the meeting at 8:15 p.m.

**UPCOMING CALENDAR EVENTS:**

- June 18 GCCC hosting Chamber of Commerce post legislative coffee 10:00 a.m. to noon, Endowment Room, Beth Tedrow Student Center
- July 4 Independence Day holiday – NO CLASSES – OFFICES CLOSED
- July 13 Regular monthly meeting, Endowment Room – Call to order 5:45p.m.
- July 19 Policy Governance Retreat at GCCC, 5:00 p.m. to 9:00 p.m., Endowment Room of Beth Tedrow Student Center, dinner provided.
- July 21 Vision Retreat, 5:00 p.m. to 9:00 p.m., Endowment Room, Beth Tedrow Student Center, dinner provided.
- Aug. 10 Regular monthly meeting Endowment Room – Call to order 5:45p.m.
- Aug. 11 Faculty Report-Division/Department Day
- Aug. 12 Full-time faculty/staff in-service
- Aug. 17 Classes begin
- Sept. 5 Labor Day- NO CLASSES – OFFICES CLOSED
- Oct. 12-15 ACCT 42<sup>nd</sup> Annual Leadership Congress – Dallas Texas

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Debra J. Atkinson  
Deputy Clerk

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Herbert J. Swender, Ed.D.  
Secretary

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William S. Clifford MD  
Chair of the Board

**Agenda No:** II-A

**Date:** July 13, 2011

**Topic:** Financial Information

**Presenter:** Dr. Herbert J. Swender

**Background Information:**

Presentation of monthly financial documents:

Checks over \$20,000

Revenues

Expenses

Cash in Bank

**Budget Information:**

Financial information represents monthly activity for individual funds.

**Recommended Board Action:**

Accept and approve financial information as presented.

**Board Action Taken:**       **Approved**       **Disapproved**  
 **Ayes**       **Nays**       **No Action**

**Board Member Notes:**

## CHECKS PROCESSED IN EXCESS OF \$20,000 JULY 2011

### Purchases over \$20,000 requiring bid sheet:

- Check #209289 to Burtis Motor Co., Inc. for \$50,598.00 for two mini-vans. The Board approved this purchase at the June 8, 2011 Board meeting.

### Payments over \$20,000 not requiring bid sheets:

- Check #208627 to Broncbuster Bookstore for \$116,172.66 for Spring 2011 book scholarships.
- Check #208813 to Broncbuster Bookstore for \$20,741.39 for Summer 2011 book vouchers.
- Check #208820 to City of Garden City for \$45,024.64 for utilities.
- Check #208823 to Commerce Bank for \$26,054.73 for purchase card charges.
- Check #208826 to Dick Construction Inc., for \$94,523.00 for partial payment on the Academic Building remodel project which the Board approved at their April 13, 2011 Board meeting.
- Check #209090 to Blue Cross and Blue Shield of Kansas for \$88,668.90 for July health insurance premiums.
- Check #209296 to Dick Construction Inc., for \$86,988.00 for partial payment on the Academic Building remodel project which the Board approved at their April 13, 2011 Board meeting.
- Check #209314 to Great Western Dining for \$52,668.50 for various invoices.

REVENUES  
07-04-11

Garden City Community College  
Annual Budget Report Ending 06/30/2011  
Options - All Statuses

Page: 1

Fiscal Year: 2011

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	4,644.00-	1,580,938.00-	1,692,900.00-	111,962.00-	6.61
11-00-0000-00000-4002 AMMONIA REFG COURS	0.00	35,307.00-	408,773.00-	310,000.00-	98,773.00	31.85-
11-00-0000-00000-4003 AUTOMATION ELECT C	0.00	0.00	31,188.00-	20,000.00-	11,188.00	55.93-
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	17,160.00-	394,875.00-	440,000.00-	45,125.00-	10.26
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	3,349.00-	153,617.00-	150,000.00-	3,617.00	2.40-
11-00-0000-00000-4006 OUTREACH CREDIT HO	0.00	969.00-	60,600.00-	70,000.00-	9,400.00-	13.43
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	1,890.00-	235,662.00-	230,000.00-	5,662.00	2.45-
11-00-0000-00000-4008 TECHNOLOGY FEE-O :	0.00	342.00-	21,384.00-	27,500.00-	6,116.00-	22.24
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	1,813.66-	43,774.18	45,000.00	1,225.82	2.72
11-00-0000-00000-4102 PRIVATE GIFTS/GRAN	0.00	1,600.00-	20,233.35-	18,000.00-	2,233.35	12.40-
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	945.00-	8,250.00-	10,000.00-	1,750.00-	17.50
11-00-0000-00000-4512 VENDING MACHINES :	0.00	1,128.00-	8,578.73-	12,000.00-	3,421.27-	28.51
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	2,559,826.00-	2,559,826.00-	0.00	0.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	3,349,081.98-	8,388,245.51-	8,210,501.00-	177,744.51	2.15-
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	121,403.07-	644,421.13-	690,365.00-	45,943.87-	6.66
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	1,668.38-	9,461.68-	9,972.00-	510.32-	5.12
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	35,001.54-	233,301.68-	178,540.00-	54,761.68	30.66-
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	7,419.56-	40,116.42-	71,814.00-	31,697.58-	44.14
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	3,573.02-	22,067.25-	20,278.00-	1,789.25	8.81-
11-00-0000-00000-4811 TAX IN PROCESS : G	0.00	0.00	134,547.34-	250,000.00-	115,452.66-	46.18
11-00-0000-00000-4902 INTEREST INCOME :	0.00	1,036.36-	41,240.60-	100,000.00-	58,759.40-	58.76
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	165.00-	0.00	165.00	0.00
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	5,795.00-	90,768.18-	90,000.00-	768.18	0.84-
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	14,399.99-	45,792.74-	25,000.00-	20,792.74	83.16-
11-00-0000-00000-4912 TRANSCRIPTS : GENE	35.00	1,495.72-	15,515.38-	15,000.00-	480.38	3.19-
11-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	622,537.00-	622,537.00-	100.00
=====						
Totals for FUND: 11 - GENERAL	35.00	3,610,022.28-	15,105,793.81-	15,779,233.00-	673,474.19-	4.27
=====						
61-00-0000-00000-4103 TAX CREDIT DONATIO	0.00	0.00	39,700.00-	347,055.00-	307,355.00-	88.56
61-00-0000-00000-4803 AD VALOREM PROPERT	0.00	188,798.31-	472,880.75-	462,488.00-	10,392.75	2.24-
61-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	6,742.83-	35,055.99-	43,602.00-	8,546.01-	19.60
61-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	92.66-	514.03-	630.00-	115.97-	18.41
61-00-0000-00000-4807 DELINQUENT TAX : G	0.00	1,944.93-	12,895.18-	5,274.00-	7,621.18	144.49-
61-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	418.26-	2,259.46-	4,536.00-	2,276.54-	50.19
61-00-0000-00000-4810 16/20 M TAX : GENE	0.00	192.90-	1,196.06-	1,281.00-	84.94-	6.63
61-00-0000-00000-4811 TAX IN PROCESS : G	0.00	0.00	7,472.94-	8,348.00-	875.06-	10.48
61-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	0.00	128.00-	0.00	128.00	0.00
=====						
Totals for FUND: 61 - CAPITAL OUTLAY	0.00	198,189.89-	572,102.41-	873,214.00-	301,111.59-	34.48

Fiscal Year: 2011

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11005 - INSTRUCTION SALARY	0.00	0.00	0.00	1,395.20	1,395.20	100.00
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	16,713.78	131,393.97	150,374.00	18,980.03	12.62
DEPARTMENT: 11020 - HUMANITIES	0.00	7,511.40	26,447.71	31,580.47	5,132.76	16.25
DEPARTMENT: 11021 - ENGLISH	0.00	40,898.84	384,221.02	378,826.66	5,394.36-	1.41-
DEPARTMENT: 11022 - SPEECH	0.00	15,215.12	66,468.53	72,717.00	6,248.47	8.59
DEPARTMENT: 11023 - PHILOSOPHY	0.00	0.00	1,517.88	0.00	1,517.88-	0.00
DEPARTMENT: 11024 - PHOTOGRAPHY	0.00	585.90	3,778.52	2,952.00	826.52-	27.99-
DEPARTMENT: 11025 - JOURNALISM	0.00	9,398.74	63,847.70	66,370.00	2,522.30	3.80
DEPARTMENT: 11026 - BROADCASTING	0.00	60.07	720.84	9,882.00	9,161.16	92.71
DEPARTMENT: 11030 - ART	1,032.11	13,424.24	155,941.54	152,415.99	4,557.66-	2.98-
DEPARTMENT: 11031 - DRAMA	2,266.22	10,997.67	72,179.10	67,920.00	6,525.32-	9.60-
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	11,783.02	82,669.84	78,343.94	4,325.90-	5.51-
DEPARTMENT: 11033 - INST MUSIC	0.00	12,987.79	150,928.72	157,424.00	6,495.28	4.13
DEPARTMENT: 11040 - SCIENCE	50.00	58,861.28	478,124.88	462,062.21	16,112.67-	3.48-
DEPARTMENT: 11050 - MATH	148.00	52,822.41	324,981.53	319,974.00	5,155.53-	1.60-
DEPARTMENT: 11060 - SOCIAL SCIENCE	0.00	63,601.25	584,065.88	606,813.01	22,747.13	3.75
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	18,260.15	170,369.33	162,946.00	7,423.33-	4.55-
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	14,456.90	102,593.98	100,592.00	2,001.98-	1.98-
DEPARTMENT: 11080 - ESSENTIAL SKILLS	0.00	784.58	6,744.74	700.00	6,044.74-	863.52-
DEPARTMENT: 11081 - READING	0.00	10,301.24	75,024.10	81,384.00	6,359.90	7.81
DEPARTMENT: 11082 - ESL	0.00	11,088.28	71,812.54	70,533.00	1,279.54-	1.80-
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	1,085.19	31,316.17	20,765.00	10,551.17-	50.80-
DEPARTMENT: 11090 - ACADEMIC CHALLENGE	0.00	365.73	2,313.73	5,000.00	2,686.27	53.73
DEPARTMENT: 11095 - FORENSICS COMPETIT	0.00	0.00	0.00	11,270.00	11,270.00	100.00
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	134,223.81	1,691.09	193,659.06	320,000.00	7,882.87-	2.45-
DEPARTMENT: 12011 - MID-MANAGEMENT	220.00	540.00	31,359.50	33,080.00	1,500.50	4.54
DEPARTMENT: 12012 - MCSE/CISCO	0.00	389.25	48,798.60	44,908.00	3,890.60-	8.65-
DEPARTMENT: 12013 - OFFICE EDUCATION	0.00	0.00	52,939.48	56,378.00	3,438.52	6.10
DEPARTMENT: 12014 - FINNUP LAB	0.00	1,698.97	10,516.04	11,001.00	484.96	4.41
DEPARTMENT: 12090 - BSIS COMPETITION T	0.00	0.00	1,000.00	1,000.00	0.00	0.00
DEPARTMENT: 12200 - ADN PROGRAM	1,503.92	53,112.91	390,550.75	423,160.00	31,105.33	7.35
DEPARTMENT: 12201 - LPN PROGRAM	0.00	8,974.69	158,122.26	181,323.00	23,200.74	12.80
DEPARTMENT: 12202 - EMT	9,487.65	18,234.80	138,543.13	151,186.00	3,155.22	2.09
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	23,824.24	217,902.99	199,725.00	18,177.99-	9.09-
DEPARTMENT: 12210 - AGRICULTURE	0.00	9,937.48	52,762.39	52,600.00	162.39-	0.30-
DEPARTMENT: 12211 - MEAT JUDGING	0.00	13,077.84	111,305.38	96,303.00	15,002.38-	15.57-
DEPARTMENT: 12220 - AG EQUIPMENT & MEC	1,427.34	22,680.14	187,986.16	186,680.00	2,733.50-	1.45-
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	8,640.24	62,301.59	63,210.81	909.22	1.44
DEPARTMENT: 12240 - CRIMINAL JUSTICE	5,072.92	14,273.32	169,161.84	190,801.63	16,566.87	8.68
DEPARTMENT: 12241 - FIRE SCIENCE	40.00	14,913.75	89,829.83	73,227.00	16,642.83-	22.72-
DEPARTMENT: 12242 - CHALLENGE COURSE	189.30	0.00	1,713.46	1,887.00	15.76-	0.83-
DEPARTMENT: 12250 - COSMETOLOGY	0.00	24,930.59	127,333.36	121,821.00	5,512.36-	4.51-
DEPARTMENT: 12260 - DRAFTING	0.00	0.00	4,873.35	8,426.00	3,552.65	42.16
DEPARTMENT: 12270 - AMMONIA REFRIGERAT	15,724.14	47,357.77	318,944.10	310,794.02	23,874.22-	7.67-
DEPARTMENT: 12271 - AUTOMATION ELECTRI	909.16	11,332.94	74,583.23	81,249.71	5,757.32	7.09
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	5,118.13	16,722.86	83,225.62	82,168.00	6,175.75-	7.51-
DEPARTMENT: 12273 - WELDING	1,380.48	13,221.51	144,322.35	165,529.00	19,826.17	11.98
DEPARTMENT: 12290 - FINNEY COUNTY LEAR	0.00	0.00	37,014.57	37,508.00	493.43	1.32
DEPARTMENT: 21100 - INSTITUTIONAL RESE	0.00	6,552.58	78,691.99	80,203.00	1,511.01	1.88
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	3,147.02	8,235.00	5,087.98	61.78
DEPARTMENT: 32000 - BUSINESS & INDUSTR	0.00	4,883.83	64,051.24	58,865.00	5,186.24-	8.80-

DEPARTMENT: 41000 - LIBRARY	135.48	20,188.65	169,985.24	176,980.00	6,859.28	3.88
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	0.00	8,994.75	74,840.08	94,229.00	19,388.92	20.58
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	235.18	41,137.97	0.00	41,137.97-	0.00
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	19,549.31	226,845.78	346,940.00	120,094.22	34.62
DEPARTMENT: 42002 - OUTREACH	0.00	2,271.47	61,213.95	75,971.70	14,757.75	19.43
DEPARTMENT: 42003 - FACULTY SENATE	0.00	2,758.92	11,120.32	29,455.00	18,334.68	62.25
DEPARTMENT: 42005 - DEAN OF TECHNICAL	693.34	21,978.08	197,606.37	195,258.74	3,040.97-	1.55-
DEPARTMENT: 42006 - DEAN OF CONT ED CO	550.86	12,388.51	117,486.42	125,482.00	7,444.72	5.93
DEPARTMENT: 42007 - BRYAN EDUCATION CE	0.00	0.00	7,730.91	4,442.00	3,288.91-	74.03-
DEPARTMENT: 43000 - TRANSITION	0.00	3,222.57	38,733.61	38,944.00	210.39	0.54
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	13,926.98	128,376.37	151,939.41	23,563.04	15.51
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	28,935.00	28,395.00	540.00-	1.89-
DEPARTMENT: 50002 - EDUCATIONAL TALENT	0.00	2,275.08	43,787.06	44,309.00	521.94	1.18
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	12,870.13	150,309.66	168,125.59	17,815.93	10.60
DEPARTMENT: 50011 - ASSESSMENT/TESTING	0.00	4,171.22	44,455.79	52,651.00	8,195.21	15.57
DEPARTMENT: 50020 - FINANCIAL AID OFFI	980.00	39,200.23	269,427.33	276,952.00	6,544.67	2.36
DEPARTMENT: 50030 - ADMISSIONS	635.00	15,266.98	179,381.15	197,034.00	17,017.85	8.64
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	648.00	11,012.71	139,221.41	141,244.00	1,374.59	0.97
DEPARTMENT: 50050 - STUDENT HEALTH SER	0.00	7,713.16	49,324.80	49,958.00	633.20	1.27
DEPARTMENT: 50100 - DEAN OF IE/ES	0.00	7,016.80	78,399.90	82,453.00	4,053.10	4.92
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	4,200.00	18,251.30	364,031.81	400,837.12	32,605.31	8.13
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	6,901.43	117,068.63	116,725.00	343.63-	0.28-
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	6,433.86	99,309.75	101,661.65	2,351.90	2.31
DEPARTMENT: 55003 - MEN'S TRACK	0.00	1,742.05	36,417.04	39,392.94	2,975.90	7.55
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	2,237.17	34,783.22	37,587.34	2,804.12	7.46
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	5,173.06	62,687.68	61,368.00	1,319.68-	2.14-
DEPARTMENT: 55006 - FOOTBALL	33,521.20	17,549.11	264,536.78	281,402.00	16,655.98-	5.91-
DEPARTMENT: 55007 - BASEBALL	0.00	8,493.33	110,187.30	111,838.00	1,650.70	1.48
DEPARTMENT: 55008 - VOLLEYBALL	0.00	2,621.40	45,249.98	53,227.00	7,977.02	14.99
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	51,029.13	50,156.00	873.13-	1.73-
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	200.00-	49,588.47	57,064.89	7,476.42	13.10
DEPARTMENT: 55012 - CHEERLEADING	248.72	168.21	18,842.30	18,791.00	300.02-	1.59-
DEPARTMENT: 55014 - RODEO TEAM	0.00	6,433.62	115,243.83	114,730.00	513.83-	0.44-
DEPARTMENT: 55018 - INTRAMURALS & STUD	0.00	0.00	3,063.45	0.00	3,063.45-	0.00
DEPARTMENT: 55019 - ATHLETIC TRAINING	500.00	8,668.68	122,585.13	122,250.00	835.13-	0.67-
DEPARTMENT: 61000 - PRESIDENT	1,682.36	28,998.57	243,727.79	331,152.60	85,742.45	25.89
DEPARTMENT: 61001 - BOARD OF TRUSTEES	504.72	4,301.48	35,085.07	99,840.00	64,250.21	64.35
DEPARTMENT: 61005 - ATTORNEY	0.00	2,744.00	11,766.64	20,250.00	8,483.36	41.89
DEPARTMENT: 62000 - DEAN OF ADMIN SERV	682.46	130,257.64	1,263,667.12	1,311,035.33	46,685.75	3.56
DEPARTMENT: 62010 - HUMAN RESOURCES	451.11	14,542.63	107,698.86	149,817.00	41,667.03	27.81
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	3,673.54	46,778.09	59,034.00	12,255.91	20.76
DEPARTMENT: 62012 - LEADERSHIP DEVELOP	0.00	179.89	1,165.88	1,935.00	769.12	39.75
DEPARTMENT: 62050 - ONE-TIME PURCHASES	15,205.95	8,000.63	11,569.76	47,531.26	20,755.55	43.67
DEPARTMENT: 63000 - INFORMATION SERVIC	12,393.20	15,162.41	206,698.80	229,335.00	10,243.00	4.47
DEPARTMENT: 64000 - INFORMATION TECHNO	140,898.27	27,158.48	539,435.60	623,912.00	56,421.87-	9.03-
DEPARTMENT: 65000 - CENTRAL SERVICES	11,912.33	10,774.83	136,790.41	145,704.00	2,998.74-	2.05-
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	0.00	7,876.84	97,270.26	98,779.00	1,508.74	1.53
DEPARTMENT: 71000 - BUILDINGS	101,716.99	33,480.96	324,804.04	366,140.72	60,380.31-	16.48-
DEPARTMENT: 71005 - SCOTT CITY BLDG MA	0.00	0.00	7,242.32	1,625.00	5,617.32-	345.67-
DEPARTMENT: 71009 - RENTAL PROPERTY MA	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 72000 - CUSTODIAL SERVICES	18,545.97	40,674.43	465,352.40	470,063.00	13,835.37-	2.93-
DEPARTMENT: 73000 - GROUNDS	38,513.78	10,952.06	111,302.77	192,003.00	42,186.45	21.97
DEPARTMENT: 73001 - ATHLETIC FIELDS	16,867.15	3,997.09	30,588.41	34,545.00	12,910.56-	37.36-
DEPARTMENT: 74000 - VEHICLES	5,985.31	77,112.63	268,649.04	217,934.06	56,700.29-	26.01-
DEPARTMENT: 75000 - CAMPUS SECURITY	6,085.25	13,089.69	142,433.67	149,989.00	1,470.08	0.98
DEPARTMENT: 76000 - INSURANCE	0.00	7,248.48	270,986.78	306,928.00	35,941.22	11.71
DEPARTMENT: 77000 - UTILITIES	0.00	58,222.05	561,895.16	618,300.00	56,404.84	9.12
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	39,895.06	10,592.68	62,000.00	51,407.32	82.92
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	430.00	4,859.00	9,020.00	4,161.00	46.13

DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	602.00	19,565.00	33,087.00	13,522.00	40.87
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	396.00	16,197.00	3,000.00	13,197.00	439.89-
DEPARTMENT: 81004 - TUIT WAIVER CTZ IN	0.00	0.00	135,148.00	151,575.00	16,427.00	10.84
DEPARTMENT: 81005 - TUIT WAIVER FCHS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 81006 - TUIT WAIVER FINE A	0.00	0.00	37,540.00	49,938.00	12,398.00	24.83
DEPARTMENT: 94000 - STUDENT CENTER	2,393.91	2,599.29	47,980.66	50,589.00	214.43	0.42
DEPARTMENT: 98001 - CHILD CARE	0.00	3,472.70	41,804.00	42,867.00	1,063.00	2.48

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FUND: 11 - GENERAL	594,744.54	1,523,551.71	14,593,640.37	15,779,233.00	590,848.09	3.74
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Fiscal Year: 2011

FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	2,500.00	29,644.55	153,186.19	183,940.40	28,254.21	15.36
DEPARTMENT: 55006 - FOOTBALL	427.18	463.08	4,111.97	15,000.00	10,460.85	69.74
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	585.00	69.28	450.61	1,050.00	14.39	1.37
DEPARTMENT: 00000 - GENERAL	0.00	0.00	6,833.67	0.00	6,833.67-	0.00
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	658.48	3,138.18	20,000.00	16,861.82	84.31
DEPARTMENT: 55012 - CHEERLEADING	483.28	0.00	4,221.81	4,794.79	89.70	1.87
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	128.90	9,613.00	9,700.00	87.00	0.90
DEPARTMENT: 31000 - COMMUNITY SERVICE	189.30	1,111.15	16,274.30	59,005.38	42,541.78	72.10
DEPARTMENT: 55007 - BASEBALL	0.00	650.33	12,798.01	20,000.00	7,201.99	36.01
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	1,795.46	2,600.00	804.54	30.94
DEPARTMENT: 11031 - DRAMA	0.00	0.00	3,485.53	7,350.00	3,864.47	52.58
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	1,872.40	7,153.00	5,280.60	73.82
DEPARTMENT: 55013 - DANCE TEAM	0.00	0.00	645.04	645.04	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	9,774.48	19,423.80	40,000.00	20,576.20	51.44
DEPARTMENT: 12273 - WELDING	0.00	0.00	309.48	1,865.31	1,555.83	83.41

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FUND: 14 - ADULT SUPPLEMENTARY ED	4,184.76	42,500.25	238,159.45	373,103.92	130,759.71	35.05
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Fiscal Year: 2011

FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	250.58	5,575.51	9,000.00	3,424.49	38.05
DEPARTMENT: 94000 - STUDENT CENTER	100,426.65	1,798.57	187,104.35	295,300.00	7,769.00	2.63
DEPARTMENT: 95000 - STUDENT HOUSING	128,224.65	146,294.30	1,269,720.89	1,474,245.00	76,299.46	5.18
DEPARTMENT: 95001 - DIRECTOR'S APARTME	0.00	0.00	147.00	10,000.00	9,853.00	98.53
DEPARTMENT: 98000 - COSMETOLOGY	0.00	5,962.97	98,643.76	138,955.00	40,311.24	29.01
DEPARTMENT: 98001 - CHILD CARE	0.00	4,735.96	24,089.35	44,406.00	20,316.65	45.75

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FUND: 16 - AUXILIARY ENTITIES	228,651.30	159,042.38	1,585,280.86	1,971,906.00	157,973.84	8.01
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Fiscal Year: 2011

FUND: 21 - FEDERAL STUDENT AID

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	256,908.72	5,005,142.02	98,350.00	4,906,792.02	989.10-
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FUND: 21 - FEDERAL STUDENT AID	0.00	256,908.72	5,005,142.02	98,350.00	4,906,792.02	989.10-

Fiscal Year: 2011

FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	6,231.00	0.00	6,231.00	0.00
DEPARTMENT: 71000 - BUILDINGS	600.27	130,430.56	144,201.00	0.00	144,801.27	0.00
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	0.00	17,026.75	17,027.00	0.25	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	13,133.56	111,517.51	153,401.74	41,884.23	27.30
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	186,533.98	186,534.55	0.57	0.00
DEPARTMENT: 45010 - ALLIED HEALTH ACTI	391.50	5,817.39	107,320.04	158,451.53	50,739.99	32.02
DEPARTMENT: 45011 - SCIENCE LAB ACTIVI	200.00	260.00	29,089.30	29,420.32	131.02	0.45
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	270,000.00	270,000.00	0.00	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	20,698.50	22,059.50	1,361.00	6.17
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	22,985.51	23,522.79	537.28	2.28
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	0.00	39,437.02	51,897.12	12,460.10	24.01
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	31,103.74	0.00	31,103.74	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	5,076.50	5,000.00	76.50	1.52-
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	7,793.28	72,000.00	64,206.72	89.18
DEPARTMENT: 00000 - GENERAL	0.00	0.00	28,935.00-	28,935.00-	0.00	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	19,699.58	198,475.72	313,024.00	114,548.28	36.59
DEPARTMENT: 00000 - GENERAL	0.00	0.00	11,907.00-	11,907.00-	0.00	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	12,094.37	116,224.55	250,041.00	133,816.45	53.52
DEPARTMENT: 45010 - ALLIED HEALTH ACTI	0.00	7,395.77	78,298.58	304,708.00	226,409.42	74.30
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	270,000.00	270,000.00	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	1,650.00	8,083.59	8,083.59	24,963.00	15,229.41	61.01
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	5,559.84	38,998.05	42,910.40	3,912.35	9.12
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	12,724.98	173,731.75	191,360.00	17,628.25	9.21
DEPARTMENT: 11040 - SCIENCE	0.00	2,717.32	24,072.65	35,204.00	11,131.35	31.62
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	2,807.12	48,118.53	51,150.00	3,031.47	5.93
DEPARTMENT: 42005 - DEAN OF TECHNICAL	3,857.25	26,243.76	111,832.68	115,912.00	222.07	0.19
DEPARTMENT: 42000 - DEAN OF LEARNING S	525.00	14,958.77	110,170.36	190,035.00	79,339.64	41.75
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	12,799.85	129,954.37	182,191.43	52,237.06	28.67
DEPARTMENT: 45010 - ALLIED HEALTH ACTI	0.00	0.00	0.00	30,000.00	30,000.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	8,680.80	8,680.80	100.00
DEPARTMENT: 45010 - ALLIED HEALTH ACTI	1,875.00	0.00	0.00	6,836.00	4,961.00	72.57
DEPARTMENT: 12270 - AMMONIA REFRIGERAT	0.00	0.00	0.00	2,429.81	2,429.81	100.00
=====						
FUND: 22 - RESTRICTED GRANTS	9,099.02	274,726.46	1,996,132.96	2,967,917.99	962,686.01	32.44



Fiscal Year: 2011

FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	593.27	7,529.45	6,970.00	559.45-	8.02-
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	296,109.25	299,530.30	3,421.05	1.14
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	199.50-	3,110.50	3,310.00	106.41
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	5,878.13	7,000.00	1,121.87	16.03
DEPARTMENT: 63000 - INFORMATION SERVIC	0.00	0.00	1,000.00	1,000.00	0.00	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	24,350.90	25,389.90	1,039.00	4.09
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	210.60	210.60	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	0.00	233.50	233.50	100.00
=====						
FUND: 23 - OTHER RESTRICTED FUNDS	0.00	593.27	334,668.23	343,444.80	8,776.57	2.56

Fiscal Year: 2011

FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	5,090.41	14,794.21	13,220.00	1,574.21-	11.90-
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	7,062.99	7,062.99	0.00	0.00
DEPARTMENT: 13302 - ADULT ED - TECHNIC	0.00	0.00	0.51	0.51	0.00	0.00
DEPARTMENT: 13303 - ADULT ED - SUPPORT	0.00	0.00	10,597.00	10,597.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	270.55	17,495.08	153,645.64	194,497.31	40,581.12	20.86
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	2,434.41-	1,090.18	6,633.00	5,542.82	83.56
DEPARTMENT: 13301 - ADULT ED - INSTRUC	537.60	2,856.68	30,031.28	35,546.00	4,977.12	14.00
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	306.14	1,739.28	1,777.00	37.72	2.12
DEPARTMENT: 13301 - ADULT ED - INSTRUC	14,485.35	25,605.58	148,704.09	214,300.62	51,111.18	23.85
DEPARTMENT: 00000 - GENERAL	0.00	0.00	32,500.00-	32,500.00-	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	12,430.00	22,026.77	190,514.55	272,096.00	69,151.45	25.41
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	14,285.48	2,276.64	18,584.21	33,322.86	453.17	1.36
=====						
FUND: 24 - ADULT EDUCATION	42,008.98	73,222.89	544,263.94	756,553.29	170,280.37	22.51

Fiscal Year: 2011

FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	98,789.00	252,000.44	421,329.51	873,214.00	353,095.49	40.44
=====						
FUND: 61 - CAPITAL OUTLAY	98,789.00	252,000.44	421,329.51	873,214.00	353,095.49	40.44

Fiscal Year: 2011

FUND: 63 - DEBT RETIREMENT FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	500.00	0.00	500.00-	0.00
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	5,786.19-	5,786.19-	0.00	5,786.19	0.00
DEPARTMENT: 62000 - DEAN OF ADMIN SERV	0.00	0.00	10.60	0.00	10.60-	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	281,121.25-	809.05	0.00	809.05-	0.00
=====						
FUND: 63 - DEBT RETIREMENT FUND	0.00	286,907.44-	4,466.54-	0.00	4,466.54	0.00

Fiscal Year: 2011

FUND: 64 - DEBT PROJECT FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	30,077.00	0.00	30,077.00-	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	116,193.25	0.00	116,193.25-	0.00
=====						
FUND: 64 - DEBT PROJECT FUND	0.00	0.00	146,270.25	0.00	146,270.25-	0.00

Fiscal Year: 2011

FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	7,862.86	16,355.18	242,436.36	314,394.85	64,095.63	20.39
DEPARTMENT: 94000 - STUDENT CENTER	0.00	1,418.37	17,023.04	0.00	17,023.04-	0.00
DEPARTMENT: 99001 - STUDENT NEWSPAPER	3,257.85	1,752.03	8,474.83	37,800.00	26,067.32	68.96
DEPARTMENT: 99002 - STUDENT MAGAZINE	5,139.84	2,317.93	8,827.98	31,200.00	17,232.18	55.23
DEPARTMENT: 50000 - DEAN OF STUDENT SE	153.89	235.62-	8,861.24	14,800.00	5,784.87	39.09
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	16,414.44	21,607.89	285,623.45	398,194.85	96,156.96	24.15

Fiscal Year: 2011

FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	46,081.99	46,081.99	0.00	46,081.99-	0.00
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	16,879.00	0.00	16,879.00-	0.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	10,309.00	0.00	10,309.00-	0.00
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	9,751.00	0.00	9,751.00-	0.00
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	0.00	7,904.00	0.00	7,904.00-	0.00
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	10,610.00	0.00	10,610.00-	0.00
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	92,484.00	0.00	92,484.00-	0.00
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	13,114.00	0.00	13,114.00-	0.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	7,990.00	0.00	7,990.00-	0.00
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	22,958.00	0.00	22,958.00-	0.00
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	2,921.00	0.00	2,921.00-	0.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	11,383.00	0.00	11,383.00-	0.00
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	9,836.00	0.00	9,836.00-	0.00
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	0.00	9,965.00	0.00	9,965.00-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	6,356.00	0.00	6,356.00-	0.00
DEPARTMENT: 11030 - ART	0.00	0.00	4,551.00	0.00	4,551.00-	0.00
DEPARTMENT: 11031 - DRAMA	0.00	0.00	19,465.00	0.00	19,465.00-	0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	23,493.00	0.00	23,493.00-	0.00
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	29,112.00	0.00	29,112.00-	0.00
DEPARTMENT: 11090 - ACADEMIC CHALLENGE	0.00	0.00	3,987.00	0.00	3,987.00-	0.00
DEPARTMENT: 12211 - MEAT JUDGING	0.00	0.00	11,555.00	0.00	11,555.00-	0.00
DEPARTMENT: 81005 - TUIT WAIVER FCBS	0.00	0.00	24,214.00	0.00	24,214.00-	0.00
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	46,081.99	394,918.99	0.00	394,918.99-	0.00

Fiscal Year: 2011

FUND: 73 - EDUKAN CONSORTIUM FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	14,216.33	349,113.53	437,625.00	88,511.47	20.23
=====						
FUND: 73 - EDUKAN CONSORTIUM FUND	0.00	14,216.33	349,113.53	437,625.00	88,511.47	20.23

Fiscal Year: 2011

FUND: 89 - OTHER

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	93,600.00	0.00	0.00	0.00	0.00
DEPARTMENT: 00000 - GENERAL	0.00	10,949.37	143,439.99	0.00	143,439.99-	0.00
=====						
FUND: 89 - OTHER	0.00	104,549.37	143,439.99	0.00	143,439.99-	0.00

Garden City Community College  
6/30/2011

	<u>Amount</u>	<u>% Rate</u>
Cash in Bank:		
Commerce Bank	\$ 306,179.79	0.0000%
State Municipal Invest. Pool	\$ 62,977.33	0.0220%
Landmark National Bank	<u>\$ 3,021,852.31</u>	0.0900%
	<u>\$ 3,391,009.43</u>	

	<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Beg. Date</u>	<u>End Date</u>
Investments:					
First National Bank of GC	CD	\$ 1,000,000.00	0.2300%	6/16/2011	9/15/2011
Commerce Bank	CD	\$ 2,000,000.00	0.3000%	10/29/2010	10/29/2011
First National Bank of Holcomb	CD	\$ 1,000,000.00	0.5900%	5/5/2011	11/3/2011
First National Bank of GC	CD	\$ 2,000,000.00	0.4100%	6/16/2011	12/15/2011
Commerce Bank	CD	\$ 1,000,000.00	0.3000%	11/2/2010	5/2/2012
First National Bank of GC	CD	<u>\$ 2,000,000.00</u>	0.5000%	4/29/2011	5/3/2012
		<u>\$ 9,000,000.00</u>			
 Total		 <u><u>\$ 12,391,009.43</u></u>			

## Highlights of Proposed FY12 Budget

As of July 1, 2011, a state statute requires the establishment of a PTE Fund which will include direct and in-direct costs of technical education. For FY12 Board budgeting reports, these two funds have been combined. This will allow the Board to make a comparison of proposed FY12 proposed budgets to prior years.

NOTE: Any land acquisitions during FY12 will be made with oil and gas holdback funds.

### General Fund Revenues

1. No recommended mill rate increase
2. Increase in assessed valuation resulted in projected revenue increase of \$361,754 over last year
3. Tuition is based on level enrollment with a \$2 per credit hour tuition increase
4. \$3 per credit hour increase in technology fee to offset increase in software maintenance
5. Projected revenue from mill levy is \$105,963 less than FY07 mill levy
6. State operating grant decreased \$30,539 since FY11 and a \$297,720 decrease since FY07

### General Fund Expenses

1. The budget includes 2% salary increase for faculty and staff
2. The college operates 25-30 fleet vehicles and 2 buses. The FY12 budget includes \$50,000 for new vehicles, \$63,000 for vehicle repair and \$125,000 for fuel.
3. The budget includes \$103,000 for maintenance and repair of college buildings and equipment.
4. Budgets for insurance, utilities and audit services were increased as necessary.
5. FY12 projected expenses are 3.7% higher than FY11
6. CPI index increased 3.6% this past year

### Capital Outlay

1. FY12 projected revenues include 100% collection of tax credit donations
2. FY12 will be the final year for COP Series 2006 payment for Chiller #3
3. Expenses include deferred maintenance and continuation of the Academic Building remodel and the Penka Building remodel.

# General Fund

# Cash Carryover

Unencumbered Cash June 30, 2010 (Per audit report)		8,194,366	
June 2010 tax payment		-3,716,337	
Less oil & gas holdback		<u>-747,000</u>	
			3,731,029
Estimated Revenues	15,105,829		
Estimated Expenditures	<u>-15,363,385</u>		
		<u>-257,556</u>	<u>-257,556</u>
Estimated unencumbered cash June 30, 2011		3,473,473	22.61%
Board requires 20% carryover		3,072,677	
Excess cash reserves		400,796	

## Oil & Gas Holdback

04-05	\$454,000
05-06	\$220,000
06-07	\$324,000
TOTAL	<u>\$998,000</u>

Conestoga holdback	(\$250,400)
FY11 BUDGET	<u>(\$257,556)</u>
	\$490,044

## Proposed FY12 Revenue & Revenue History

	FY12 PROPOSED	FY11 YTD	FY10 ACTUAL	FY09 ACTUAL	FY08 ACTUAL	FY07 ACTUAL
	NO MILL INCREASE					
	GENERAL & PTE FUND					
CONTINGENCY ACCOUNT	0	257,556	560,282	0	0	0
TUITION IN-STATE	1,724,000	1,580,938	1,563,644	1,387,891	1,340,008	1,374,762
AMMONIA REFRIG COURSE FEE	425,000	408,773	308,152	374,535	457,547	416,895
AUTOMATION ELECT COURSE FEE	35,000	31,188	13,960	53,128	41,360	26,560
TUITION OUT OF STATE	465,000	394,875	405,860	417,885	411,125	355,030
COURSE FEE	160,000	153,617	149,645	129,206	102,037	101,047
OUTREACH COURSE FEE	70,000	60,600	68,550	53,445	54,480	53,445
TECH FEE	353,000	235,662	228,798	220,302	212,202	222,894
TECH FEE OUTREACH	32,000	21,384	27,420	21,378	21,792	21,378
STUDENT BILL ADJUSTMENTS	(45,000)	(43,774)	(35,766)	(32,680)	(42,988)	(28,273)
PRIVATE GIFTS	25,000	20,233	37,773	124,536	129,401	125,134
BUILDING/ROOM RENTALS	10,000	8,250	7,863	6,780	12,114	15,174
VENDING MACHINES	12,000	8,579	9,588	9,457	10,066	11,341
STATE OP GRANT	2,529,287	2,559,826	2,621,285	2,711,153	2,695,144	2,827,007
STATE OUT-DISTRICT TUITION	0	0	0	0	131,116	149,378
AD VALOREM	8,750,000	8,388,246	9,055,054	8,302,118	8,394,887	8,855,963
MOTOR VEHICLE	643,541	644,421	593,332	660,467	647,200	558,318
RECREATIONAL VEHICLE	9,700	9,462	8,346	9,739	9,521	8,017
DELINQUENT TAX	225,000	233,302	180,403	106,882	206,841	169,287
IN LIEU OF TAX	104,101	40,116	80,409	17,280	15,388	15,637
16/20 TAX	19,715	22,067	20,434	19,754	19,811	19,496
TAX IN PROCES	150,000	134,547	132,638	145,215	(104,430)	(34,503)
COUNTY OUT DISTRICT	0	0	0	0	0	894
INTEREST	100,000	41,241	69,015	129,824	454,777	327,647
REIMBURSED SALARY	0	165	170	167	156	98
ADMIN ALLOWANCE	95,000	90,768	80,849	52,938	100,342	98,985
MISC (includes M & E)	50,000	45,793	25,322	89,257	39,493	33,136
TRANSCRIPTS	16,000	15,550	16,576	15,885	15,336	15,492
	15,958,344	15,363,385	16,229,602	15,026,542	15,374,726	15,740,239

## MILL LEVY HISTORY

YEAR TAXES LEVIED	ASBTRACT ASSESSED VALUATION	TOTAL MILLS ASSESSED	% MILL INCREASE/ DECREASE	TOTAL TAXES LEVIED	% TAXES INCREASE/ DECREASE
2010	451,133,647	20.238	0.27%	9,130,042	-8.92%
2009	497,714,282	20.183	4.26%	10,024,377	5.05%
2008	492,125,637	19.358	0.82%	9,542,233	4.60%
2007	475,127,875	19.201	-0.08%	9,122,827	-6.42%
2006	507,386,172	19.216	-1.67%	9,748,992	6.02%
2005	470,512,179	19.543	0.48%	9,195,220	4.54%
2004	452,245,616	19.450	-9.65%	8,796,177	10.82%
2003	368,727,377	21.527	9.91%	7,937,593	6.67%
2002	379,944,348	19.586	-0.53%	7,441,590	-2.78%
2001	388,724,720	19.691	6.28%	7,654,378	15.56%
2000	357,488,391	18.528	-0.23%	6,623,547	6.13%
1999	336,069,484	18.570	10.93%	6,240,813	4.18%
1998	357,837,692	16.740	-0.59%	5,990,205	-1.30%
1997	360,407,698	16.840	-5.34%	6,069,267	11.31%
1996	306,507,682	17.790	8.34%	5,452,774	6.79%
1995	310,957,741	16.420	-1.32%	5,105,929	-2.23%
1994	313,847,934	16.640	-6.83%	5,222,430	6.09%
1993	275,629,692	17.860	4.32%	4,922,746	1.19%
1992	284,168,833	17.120	3.82%	4,864,970	4.57%
1991	282,126,333	16.490	8.77%	4,652,263	6.30%
1990	288,696,546	15.160	0.73%	4,376,640	7.38%
1989	270,826,536	15.050		4,075,939	



**County Clerk's Budget Information for the 2012 Budget**

Garden City Community College  
 Municipality Name

1. Valuation Information as of July 1, 2011:

	<b>Estimated Assessed Valuation</b>	<b>Territory Added</b>	<b>Property with changed use</b>
Real Estate	247,036,839		5,750,178
Personal Property	20,168,240		
Oil & Gas	117,098,337		
Severed Minerals	0		
State Assessed	102,505,804		
<b>* Total</b>	<b>* 486,809,220</b>		
New Improvements	2,333,058		

2. Personal Property excluding oil, gas and mobile homes for Nov. 1, 2011 17,882,131  
*(use this amount on Computation to Determine Limit for 2012 Budget, Line 5a)*

3. Actual Tax Rates Levied for the 2011 Budget:

<b>Fund</b>	<b>Rate</b>
General	19.158
Capital Outlay	1.080
<b>Total</b>	<b>20.238</b>

4. Final Assessed Valuation from the November 1, 2010 Abstract 451,133,347

5. Personal Property excluding oil, gas and mobile homes for Nov. 1, 2010 17,431,978  
*(use this amount on Computation to Determine Limit for 2012 Budget, Line 5b)*

6. Gross Earning (Intangible) Tax Estimate \_\_\_\_\_

7. Neighborhood Revitalization District:  
 Valuation Subject to Rebates 511,514

8. Tax Increment Financing (TIF):  
 TIF Total Assessed Valuation \_\_\_\_\_  
 TIF Base Year Assessed Valuation \_\_\_\_\_

\_\_\_\_\_ 06/24/2011 Date Provided by: Elsa Ulrich  
 Name of County: Finney

\* Recreation Commission use the total valuation amount.  
 Note: If the city supports a recreation commission, please send a copy of this to the recreation commission.

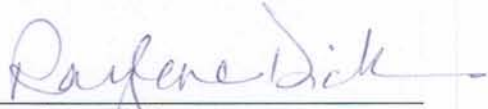
FINNEY COUNTY TREASURER  
BUDGET INFORMATION - **REVISED**

Dee Wigner  
Garden City Community College  
801 Campus Drive  
Garden City KS 67846

The following estimates are provided for the preparation of your 2012 budget:

Motor vehicle tax K.S.A. 79-5111	706,946.38
Recreational vehicle tax K.S.A. 79-5123	10,777.60
Vehicle excise tax K.S.A. 79-5101	8,100.50
16/20M vehicle tax K.S.A. 79-5111	21,906.22
In lieu of tax K.S.A. 12-148	115,667.64

6/21/11  
Date

  
Raylene Dick  
Finney County Treasurer

Diane Duffy, KBOR, suggested the amount of last year's state operating grant shown below be reduced by 1.193%.

Institution	FY 2011 CC Oper Grant/ Tech College Aid/ Other Inst.Aid	NonTier Base	Tiered Technical Base
Allen County	\$ 4,620,281	\$ 3,624,062	\$ 996,219
Barton	\$ 7,328,336	\$ 4,925,093	\$ 2,403,243
Butler	\$ 14,104,893	\$ 10,699,031	\$ 3,405,862
Cloud	\$ 4,282,099	\$ 3,132,052	\$ 1,150,047
Coffeyville	\$ 2,892,431	\$ 1,916,980	\$ 975,451
Colby	\$ 2,072,201	\$ 1,421,675	\$ 650,526
Cowley	\$ 6,488,117	\$ 4,451,647	\$ 2,036,470
Dodge City	\$ 2,479,592	\$ 1,704,553	\$ 775,039
Fort Scott	\$ 3,170,224	\$ 1,992,862	\$ 1,177,362
Garden City	\$ 2,559,826	\$ 1,895,056	\$ 664,770
Highland	\$ 5,566,767	\$ 4,093,750	\$ 1,473,017
Hutchinson	\$ 8,503,510	\$ 5,728,497	\$ 2,775,013
Independence	\$ 2,011,202	\$ 1,418,672	\$ 592,530
Johnson County	\$ 20,692,427	\$ 15,588,407	\$ 5,104,020
Kansas City KS	\$ 9,670,477	\$ 6,349,808	\$ 3,320,669
Labette	\$ 2,599,600	\$ 1,735,738	\$ 863,862
Neosho	\$ 2,546,285	\$ 1,543,625	\$ 1,002,660
Pratt	\$ 2,182,951	\$ 1,267,226	\$ 915,725
Seward	\$ 3,071,180	\$ 2,131,952	\$ 939,228
Flint Hills	\$ 2,289,424	\$ 499,082	\$ 1,790,342
Manhattan	\$ 2,364,693	\$ 502,257	\$ 1,862,436
North Central	\$ 3,568,777	\$ 818,946	\$ 2,749,831
Northwest	\$ 2,758,480	\$ 658,454	\$ 2,100,026
Salina	\$ 2,033,533	\$ 356,509	\$ 1,677,024
Wichita	\$ 5,877,811	\$ 1,972,409	\$ 3,905,402
Washburn Institute of Technology	\$ 2,529,895	\$ 334,471	\$ 2,195,424
Total	\$ 128,265,012	\$ 80,762,814	\$ 47,502,198

1.193% Reduction

Garden City                    2,529,287                    1,872,447                    656,840

**FY12 Projected Expenses & Expense History - Working Budget**

	2011 PROPOSED		2010 YTD		2009 ACTUAL		2008 ACTUAL		2007 ACTUAL		2006 ACTUAL	
	Expense	Percentage	Expense	Percentage	Expense	Percentage	Expense	Percentage	Expense	Percentage	Expense	Percentage
11005	INSTRUCTION SALARY	0	0	0.00%	0	0.00%	2,060	0.01%	2,060	0.01%	7,570	0.05%
11010	BUSINESS & ECONOMI	151,137	131,394	0.95%	0.86%	201,645	1.25%	235,766	1.57%	238,654	247,510	1.71%
11020	HUMANITIES	84,343	26,448	0.53%	0.17%	105,000	0.65%	106,012	0.71%	114,036	137,439	0.95%
11021	ENGLISH	391,085	384,221	2.45%	2.50%	335,158	2.08%	348,756	2.32%	324,696	311,422	2.16%
11022	SPEECH	74,642	66,469	0.47%	0.43%	120,522	0.75%	107,984	0.72%	128,762	144,936	1.00%
11023	PHILOSOPHY	0	1,518	0.00%	0.01%	0	0.00%	674	0.00%	18,771	0	0.00%
11024	PHOTOGRAPHY	2,692	3,779	0.02%	0.02%	0	0.00%	0	0.00%	5,164	6,023	0.04%
11025	JOURNALISM	62,270	63,848	0.39%	0.42%	57,349	0.36%	60,606	0.40%	56,901	61,619	0.43%
11026	BROADCASTING	9,882	721	0.06%	0.00%	60,566	0.38%	59,450	0.40%	54,518	3,457	0.02%
11030	ART	140,671	156,974	0.88%	1.02%	131,855	0.82%	129,624	0.86%	130,139	133,916	0.93%
11031	DRAMA	102,507	74,445	0.64%	0.48%	105,065	0.65%	100,827	0.67%	91,070	98,328	0.68%
11032	VOCAL MUSIC	76,823	82,670	0.48%	0.54%	74,210	0.46%	70,375	0.47%	71,638	68,432	0.47%
11033	INSTRUMENTAL MUSIC	175,402	150,929	1.10%	0.98%	198,557	1.24%	183,421	1.22%	201,062	176,122	1.22%
11040	SCIENCE	485,332	478,175	3.04%	3.11%	450,060	2.80%	417,419	2.78%	421,391	417,031	2.89%
11050	MATH	303,481	325,130	1.90%	2.12%	317,754	1.98%	312,622	2.08%	310,738	313,599	2.17%
11060	SOCIAL SCIENCE	579,014	584,066	3.63%	3.80%	511,077	3.18%	451,901	3.01%	435,710	432,210	2.99%
11070	HEALTH & PHYSICAL	165,158	170,369	1.03%	1.11%	184,506	1.15%	224,219	1.49%	225,057	79,746	0.55%
11071	WELLNESS-SUPER CIR	101,336	102,594	0.64%	0.67%	94,787	0.59%	74,587	0.50%	78,475	77,298	0.54%
11080	ESSENTIAL SKILLS	700	6,745	0.00%	0.04%	3,597	0.02%	4,718	0.03%	1,426	5,068	0.04%
11081	READING	58,743	75,024	0.37%	0.49%	63,860	0.40%	60,557	0.40%	59,143	57,348	0.40%
11082	ESL	62,304	71,813	0.39%	0.47%	59,571	0.37%	55,917	0.37%	59,134	55,256	0.38%
11083	COLLEGE SKILLS	16,265	31,316	0.10%	0.20%	11,707	0.07%	12,722	0.08%	10,958	8,923	0.06%
11090	ACADEMIC CHALLENGE	4,138	2,314	0.03%	0.02%	4,355	0.03%	5,541	0.04%	7,261	2,529	0.02%
11095	FORENSICS COMPETIT	10,745	0	0.07%	0.00%	11,062	0.07%	5,595	0.04%	13,090	0	0.00%
11100	TECHNOLOGY--INSTRU	358,000	327,883	2.24%	2.13%	231,149	1.44%	147,213	0.98%	169,457	205,222	1.42%
12011	MID-MANAGEMENT	33,147	31,580	0.21%	0.21%	31,758	0.20%	28,582	0.19%	28,702	47,122	0.33%
12012	MCSE/CISCO	44,041	48,799	0.28%	0.32%	29,444	0.18%	33,512	0.22%	37,939	33,676	0.23%
12013	OFFICE EDUCATION	55,910	52,939	0.35%	0.34%	51,855	0.32%	50,020	0.33%	49,563	52,757	0.37%
12014	FINNUP LAB	18,036	10,516	0.11%	0.07%	59,764	0.37%	59,477	0.40%	60,224	56,526	0.39%
12090	BSIS COMPETITION	1,000	1,000	0.01%	0.01%	0	0.00%	0	0.00%	0	0	0.00%
12200	ADN PROGRAM	395,827	392,055	2.48%	2.55%	386,604	2.40%	362,341	2.41%	435,863	321,874	2.23%
12201	LPN PROGRAM	184,664	158,122	1.16%	1.03%	153,301	0.95%	125,126	0.83%	115,847	102,729	0.71%

12202	EMT	152,524	0.96%	148,031	0.96%	170,380	1.06%	124,715	0.83%	93,168	0.64%	98,314	0.68%
12203	ALLIED HEALTH	183,317	1.15%	217,903	1.42%	159,179	0.99%	104,675	0.70%	108,950	0.75%	124,614	0.86%
12210	AGRICULTURE	52,736	0.33%	52,762	0.34%	49,760	0.31%	114,636	0.76%	99,084	0.68%	97,915	0.68%
12211	MEAT JUDGING	93,224	0.58%	111,305	0.72%	78,063	0.49%	20,974	0.14%	25,217	0.17%	24,960	0.17%
12220	AG EQUIPMENT & MEC	187,045	1.17%	189,414	1.23%	180,660	1.12%	166,310	1.11%	157,691	1.08%	154,556	1.07%
12230	AUTO MECHANICS	59,416	0.37%	62,302	0.41%	126,966	0.79%	117,699	0.78%	106,747	0.73%	115,367	0.80%
12240	CRIMINAL JUSTICE	180,241	1.13%	174,235	1.13%	166,749	1.04%	175,520	1.17%	178,675	1.22%	179,953	1.25%
12241	FIRE SCIENCE	73,468	0.46%	89,870	0.58%	83,844	0.52%	78,315	0.52%	70,248	0.48%	46,507	0.32%
12242	CHALLENGE COURSE	1,887	0.01%	1,903	0.01%	1,977	0.01%	2,867	0.02%	4,634	0.03%	3,382	0.02%
12250	COSMETOLOGY	121,879	0.76%	127,333	0.83%	127,598	0.79%	125,269	0.83%	121,710	0.83%	124,745	0.86%
12260	DRAFTING	7,951	0.05%	4,873	0.03%	7,237	0.05%	10,650	0.07%	12,095	0.08%	7,751	0.05%
12270	AMMONIA REFRIGERAT	385,000	2.41%	334,668	2.18%	459,308	2.86%	385,458	2.57%	382,751	2.62%	378,069	2.62%
12271	AUTOMATION ELECTRI	78,997	0.50%	75,492	0.49%	49,214	0.31%	54,788	0.36%	43,338	0.30%	44,153	0.31%
12272	INDUSTRIAL MAINTEN	90,446	0.57%	88,344	0.58%	66,006	0.41%	53,180	0.35%	84,028	0.58%	74,297	0.51%
12273	WELDING	164,488	1.03%	145,703	0.95%	89,826	0.56%	70,931	0.47%	12,931	0.09%	19,225	0.13%
12280	BUILDING TRADES	0	0.00%	0	0.00%	1,741	0.01%	18,479	0.12%	16,521	0.11%	15,098	0.10%
12290	FINNEY COUNTY LEAR	0	0.00%	37,015	0.24%	74,365	0.46%	71,067	0.47%	67,839	0.46%	65,636	0.45%
21100	INSTITUTIONAL RESEAR	80,337	0.50%	78,692	0.51%	68,050	0.42%	75,274	0.50%	55,283	0.38%	0	0.00%
31000	COMMUNITY SERVICE	8,235	0.05%	3,147	0.02%	6,915	0.04%	8,669	0.06%	8,055	0.06%	7,312	0.05%
32000	BUSINESS & INDUSTR	58,999	0.37%	64,051	0.42%	77,807	0.48%	77,277	0.51%	41,884	0.29%	41,623	0.29%
41000	LIBRARY	177,382	1.11%	170,121	1.11%	173,345	1.08%	165,767	1.10%	160,430	1.10%	154,603	1.07%
41009	COMPREHENSIVE LEAR	94,363	0.59%	74,840	0.49%	108,307	0.67%	105,744	0.70%	102,150	0.70%	102,485	0.71%
42000	DEAN OF LEARNING S	20,000	0.13%	41,138	0.27%	388,896	2.42%	357,758	2.38%	367,297	2.52%	370,521	2.57%
42001	DEAN OF ACADEMICS	300,509	1.88%	226,846	1.48%	93,442	0.58%	89,519	0.60%	80,246	0.55%	111,373	0.77%
42002	OUTREACH	97,642	0.61%	61,214	0.40%	30,053	0.19%	38,729	0.26%	7,070	0.05%	8,769	0.06%
42003	FACULTY SENATE	24,798	0.16%	11,120	0.07%	26,877	0.17%	28,722	0.19%	29,735	0.20%	0	0.00%
42005	DEAN OF TECHNICAL	187,640	1.18%	198,300	1.29%	139,952	0.87%	133,731	0.89%	129,938	0.89%	123,363	0.85%
42006	DEEAN OF CONTINUING ED	116,415	0.73%	118,037	0.77%	145,020	0.90%	151,442	1.01%	162,330	1.11%	160,561	1.11%
42007	BRYAN EDUCATION CE	0	0.00%	7,731	0.05%	54,672	0.34%	52,692	0.35%	49,262	0.34%	47,018	0.33%
43000	TRANSITION	35,000	0.22%	38,734	0.25%	11,285	0.07%	0	0.00%	0	0.00%	0	0.00%
50000	DEAN OF STUDENT SE	133,274	0.84%	128,376	0.84%	184,520	1.15%	161,485	1.07%	152,048	1.04%	148,919	1.03%
50001	STUDENT SUPPORT SE	33,655	0.21%	28,935	0.19%	29,818	0.19%	29,818	0.20%	29,818	0.20%	29,818	0.21%
50002	EDUCATIONAL TALENT	44,376	0.28%	43,787	0.29%	11,907	0.07%	11,907	0.08%	11,560	0.08%	11,560	0.08%
50003	UPWARD BOUND	0	0.00%	0	0.00%	0	0.00%	0	0.00%	11,731	0.08%	11,731	0.08%
50010	COUNSELING & GUIDA	168,134	1.05%	150,310	0.98%	140,398	0.87%	128,932	0.86%	123,411	0.85%	125,576	0.87%
50011	ASSESSMENT/TESTING	52,203	0.33%	44,456	0.29%	9,497	0.06%	8,268	0.06%	9,356	0.06%	9,494	0.07%
50020	FINANCIAL AID OFFI	279,501	1.75%	270,407	1.76%	269,184	1.67%	260,832	1.74%	245,129	1.68%	245,846	1.70%
50030	ADMISSIONS	197,570	1.24%	180,016	1.17%	181,166	1.13%	174,637	1.16%	164,592	1.13%	170,022	1.18%

50040	REGISTRAR'S OFFICE	139,591	0.87%	139,869	0.91%	138,518	0.86%	134,567	0.90%	126,686	0.87%	127,461	0.88%
50050	STUDENT HEALTH SER	50,092	0.31%	49,325	0.32%	49,345	0.31%	47,024	0.31%	45,300	0.31%	44,363	0.31%
50100	DEAN OF IE/ES	73,922	0.46%	78,400	0.51%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
55000	DIRECTOR OF ATHLET	383,896	2.41%	368,232	2.40%	391,651	2.44%	353,815	2.35%	343,709	2.36%	376,650	2.61%
55001	MEN'S BASKETBALL	104,142	0.65%	117,069	0.76%	148,970	0.93%	115,528	0.77%	114,782	0.79%	124,518	0.86%
55002	WOMEN'S BASKETBALL	100,498	0.63%	99,310	0.65%	101,156	0.63%	97,809	0.65%	91,542	0.63%	105,546	0.73%
55003	MEN'S TRACK	39,279	0.25%	36,417	0.24%	37,228	0.23%	35,245	0.23%	37,108	0.25%	31,157	0.22%
55004	WOMEN'S TRACK	38,235	0.24%	34,783	0.23%	37,328	0.23%	33,099	0.22%	34,293	0.24%	30,328	0.21%
55005	WOMEN'S SOFTBALL	80,377	0.50%	62,688	0.41%	80,756	0.50%	71,643	0.48%	75,330	0.52%	61,193	0.42%
55006	FOOTBALL	289,217	1.81%	298,058	1.94%	282,045	1.75%	268,768	1.79%	257,734	1.77%	277,918	1.92%
55007	BASEBALL	110,522	0.69%	110,187	0.72%	118,699	0.74%	99,323	0.66%	103,085	0.71%	98,104	0.68%
55008	VOLLEYBALL	58,726	0.37%	45,250	0.29%	56,686	0.35%	51,178	0.34%	49,433	0.34%	44,436	0.31%
55009	WOMEN'S SOCCER	55,411	0.35%	51,029	0.33%	35,553	0.22%	50,000	0.33%	46,373	0.32%	52,165	0.36%
55010	MEN'S SOCCER	0	0.00%	49,588	0.32%	74,582	0.46%	48,900	0.33%	49,419	0.34%	52,222	0.36%
55012	CHEERLEADERS	20,842	0.13%	19,091	0.12%	41,014	0.26%	39,628	0.26%	26,982	0.18%	32,021	0.22%
55013	DANCE TEAM	0	0.00%	0	0.00%	17,762	0.11%	13,591	0.09%	20,038	0.14%	24,223	0.17%
55014	RODEO TEAM	118,143	0.74%	115,244	0.75%	130,303	0.81%	106,946	0.71%	103,899	0.71%	98,982	0.69%
55015	MEN'S GOLF	35,000	0.22%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
55018	INTRAMURALS & STUD	0	0.00%	3,063	0.02%	8,000	0.05%	7,011	0.05%	8,456	0.06%	1,588	0.01%
55019	ATHLETIC TRAINING	130,504	0.82%	123,085	0.80%	72,932	0.45%	98,322	0.65%	100,924	0.69%	138,338	0.96%
61000	PRESIDENT	384,449	2.41%	245,410	1.60%	352,491	2.19%	318,088	2.12%	271,108	1.86%	253,511	1.76%
61001	BOARD OF TRUSTEES	24,840	0.16%	35,590	0.23%	25,409	0.16%	18,642	0.12%	25,367	0.17%	18,857	0.13%
61005	ATTORNEY	20,250	0.13%	11,767	0.08%	13,974	0.09%	11,951	0.08%	36,876	0.25%	24,526	0.17%
62000	DEAN OF ADMIN SERV	1,263,316	7.92%	1,264,350	8.23%	1,257,736	7.82%	1,210,111	8.05%	1,196,990	8.20%	1,017,776	7.05%
62010	HUMAN RESOURCES	105,139	0.66%	108,150	0.70%	93,334	0.58%	90,021	0.60%	87,566	0.60%	131,120	0.91%
62011	ADA COMPLIANCE	59,168	0.37%	46,778	0.30%	84,425	0.53%	55,892	0.37%	6,360	0.04%	0	0.00%
62012	LEADERSHIP DEVELOP	2,000	0.01%	1,166	0.01%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
62050	ONE-TIME PURCHASES	0	0.00%	26,776	0.17%	250,263	1.56%	291,568	1.94%	30,978	0.21%	174,166	1.21%
63000	INFORMATION SERVIC	218,553	1.37%	219,092	1.43%	230,252	1.43%	231,331	1.54%	247,938	1.70%	227,946	1.58%
64000	INFORMATION TECHNO	637,389	3.99%	680,334	4.43%	756,187	4.70%	606,432	4.04%	626,185	4.29%	578,356	4.01%
65000	CENTRAL/PRINTING S	148,081	0.93%	148,703	0.97%	128,680	0.80%	136,095	0.91%	145,882	1.00%	124,240	0.86%
70000	PHYSICAL PLANT ADM	110,276	0.69%	97,270	0.63%	100,200	0.62%	61,782	0.41%	90,988	0.62%	100,095	0.69%
70050	PHYS PLANT ONE-TIM	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	57,768	0.40%
71000	BUILDINGS	355,085	2.23%	426,521	2.78%	351,248	2.18%	480,230	3.20%	385,969	2.65%	545,329	3.78%
71005	SCOTT CITY BLDG MA	0	0.00%	7,242	0.05%	27,648	0.17%	26,756	0.18%	27,427	0.19%	33,686	0.23%
71009	RENTAL PROPERTY MA	2,690	0.02%	0	0.00%	0	0.00%	0	0.00%	1,767	0.01%	333	0.00%
72000	CUSTODIAL SERVICES	487,067	3.05%	483,898	3.15%	502,143	3.12%	451,743	3.01%	458,294	3.14%	418,945	2.90%
73000	GROUND	187,231	1.17%	149,817	0.98%	221,974	1.38%	137,134	0.91%	204,196	1.40%	192,467	1.33%

73001	ATHLETIC FIELDS	36,529	0.23%	47,456	0.31%	36,271	0.23%	56,776	0.38%	109,717	0.75%	62,726	0.43%
74000	VEHICLES	303,527	1.90%	274,634	1.79%	286,751	1.78%	217,278	1.45%	223,492	1.53%	309,872	2.15%
75000	CAMPUS SECURITY	152,564	0.96%	148,519	0.97%	112,630	0.70%	143,186	0.95%	135,465	0.93%	130,407	0.90%
76000	INSURANCE	290,534	1.82%	270,987	1.76%	259,078	1.61%	260,301	1.73%	264,733	1.81%	301,433	2.09%
77000	UTILITIES	653,942	4.10%	561,895	3.66%	667,574	4.15%	586,413	3.90%	549,282	3.76%	575,809	3.99%
81000	BOOK SCHOLARSHIPS	62,000	0.39%	10,593	0.07%	66,295	0.41%	39,772	0.26%	39,502	0.27%	18,299	0.13%
81001	TUITION WAIVER SEN	9,020	0.06%	4,859	0.03%	7,011	0.04%	6,150	0.04%	7,332	0.05%	8,307	0.06%
81002	TUITION WAIVER EMP	33,087	0.21%	19,565	0.13%	20,746	0.13%	30,246	0.20%	26,442	0.18%	32,370	0.22%
81003	TUITION WAIVER STA	3,000	0.02%	16,197	0.11%	3,146	0.02%	5,054	0.03%	1,248	0.01%	0	0.00%
81004	TUITION WAIVER CTZ	151,575	0.95%	135,148	0.88%	140,801	0.88%	139,358	0.93%	115,671	0.79%	113,868	0.79%
81005	TUITION WAIVER FCHS	0	0.00%	0	0.00%	24,443	0.15%	0	0.00%	0	0.00%	0	0.00%
81006	TUITION WAIVER FIN	49,938	0.31%	37,540	0.24%	44,462	0.28%	47,321	0.31%	58,050	0.40%	45,000	0.31%
94000	STUDENT CENTER	45,631	0.29%	50,375	0.33%	58,246	0.36%	60,480	0.40%	61,666	0.42%	65,500	0.45%
98001	CHILD CARE	43,001	0.27%	41,804	0.27%	40,903	0.25%	37,272	0.25%	35,469	0.24%	33,878	0.23%
	Estimated encumbered expenses		0.00%	175,000	1.14%								
	Faculty raises & social security	75,500	0.47%										
	Staff raises & social security	80,750	0.51%										
	PT staff raises & social security	10,765	0.07%										
	Undetermined cost increases	31,103	0.19%										
	<b>TOTAL GENERAL FUND</b>	<b>15,958,344</b>	<b>100.00%</b>	<b>15,363,385</b>	<b>100.00%</b>	<b>16,076,971</b>	<b>100.00%</b>	<b>15,024,138</b>	<b>100.00%</b>	<b>14,591,456</b>	<b>100.00%</b>	<b>14,438,627</b>	<b>100.00%</b>

Cash Carryover

Capital Outlay

Beginning Balance July 1, 2010	717,366
Less 6/4/10 payment	<u>-198,190</u>
	519,176

Revenue	Revenue	572,102	
	Expenditures	<u>-520,118</u>	
		51,984	51,984
			<u>571,160</u>

Less Required Reserves	<u>-500,000</u>
	<u><u>\$71,160</u></u>



## Capital Outlay Revenues & Expenditures

### FY12 Projected Revenues

Ad Valorem	486,809
Motor vehicle	35,752
Rec vehicle	539
Delinquent tax	10,515
In Lieu Of Tax	5,783
16/20	1,095
Tax in process	7,400
Tax Credits	<u>208,233</u>
Total Anticipated Revenue	756,126

### FY12 Projected Expenses:

Chiller pmt	145,460
PEI Loan pmt	281,930
Deferred maintenance	328,736
Remodel ACAD east classrooms	
Remodel cosmetology	<u>756,126</u>

**NOTICE OF PUBLIC HEARING  
2011-2012 BUDGET**

The governing body of Garden City Community College, Finney County, will meet on Wednesday, August 10 at, at 5:45, at the Endowment Room - Beth Tedrow Student Center for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at College Library and will be available at this hearing.

**BUDGET SUMMARY**

The Expenditures and the Amount of 2011 Tax to be Levied (as shown below) establish the maximum limits of the 2011-2012 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2009-2010		2010-2011		PROPOSED BUDGET 2011-2012		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2011 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	15,971,088	19.121	15,928,012	19.158	19,596,717	9,320,527	19.146
Postsecondary Tech Ed	0		0		7,400,000	xxxxxxxxx	xxx
Adult Education	542,672		586,273		1,126,425	9	0.000
Adult Supp Education	240,664	xxx	242,345	xxx	760,000	xxxxxxxxx	xxx
Motorcycle Driver	2,135	xxx	3,080	xxx	50,000	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	1,551,757	xxx	1,813,933	xxx	3,325,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	611,114	1.062	520,118	1.080	3,250,000	513,291	1.054
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
<b>Total All Funds</b>	<b>18,919,430</b>	<b>20.183</b>	<b>19,093,761</b>	<b>20.238</b>	<b>35,508,142</b>	<b>xxxxxxxxx</b>	<b>20.201</b>
<b>Total Tax Levied</b>	<b>10,024,377</b>		<b>9,496,909</b>		<b>xxxxxxxxxxx</b>	<b>9,833,827</b>	
<b>Assessed Valuation</b>	<b>497,714,282</b>		<b>451,133,347</b>		<b>486,809,220</b>		

	Outstanding Indebtedness, July 1		
	2009	2010	2011
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	8,265,645	9,658,893	8,344,992
<b>Total</b>	<b>8,265,645</b>	<b>9,658,893</b>	<b>8,344,992</b>

\*Tax Rates are expressed in mills.

\_\_\_\_\_  
Signature and Title

**Agenda No: II-C      Date: July 13, 2011**

**Topic:** Board Action Regarding Publication of the 2011-2012 Budget

**Presenter:** Dr. Herbert J. Swender

**Background Information:**

The Board received information regarding projected revenues and expenses and historical financial information for the past five years. The proposed FY12 budget incorporates the same mill levy as the last year for both the general fund and the capital outlay fund.

The proposed General Fund working budget is based on a 19.146 mill levy and the capital outlay fund is based on a mill levy of 1.054.

**Budget Information:**

The college's total annual budget as audited for 2010, which included all student grants/loans and other funds was approximately \$26,000,000.

However for publication and notification purposes to the public the Board of Trustees are required to separate and authorizes for publication the General Fund tax and Capital Outlay tax in category. The proposed budget amount for the Fiscal Year 2011-2012 in General Fund tax is \$9,320,527 with an anticipated General Fund mill levy of 19.146 mills.

The proposed tax mill rate in Capital Outlay will equate to 1.054 mills.

**Recommended Board Action:**

Authorize the administration to publish the 2011-12 budget for \$9,320,527 (19.146 mills) General Fund and \$513,291 for Capital Outlay totaling 1.054 Capital Outlay.

**Board Action Taken:**     **Approved**     **Disapproved**

**Ayes**     **Nays**     **No Action**

**Board Member Notes:**

**Topic:** Election of Officers and Board Appointments

**Presenter:** Dr. Herbert J. Swender

**Background Information:**

Annually the college’s Board will nominate and elect officers representing the governing board. In addition, institutional appointments are made by the Board to conduct college business.

Below are the current officers and appointees for the 2010-11 academic year. In continuation with past practice of the Board, the election of officers and appointees are reviewed and discussed at the regularly scheduled July meeting. It is the prerogative of the Board for consideration.

**2010-11 Officers:**

- Chairman..... Dr. William Clifford
- Vice Chairman..... Terri Worf
- Clerk..... Merilyn Douglass

**Appointments:**

- KACCT Representative..... Ron Schwartz
- Economic Development Corporation Representative..... Ron Schwartz
- Secretary to the Board..... Herbert J. Swender
- Deputy Clerk..... Debra J. Atkinson
- College Treasurer..... Dee Wigner
- Designated Agent for KPERS..... Dallas Crist
- Alternate Designated Agents for KPERS..... Dee Wigner & Cricket Turley

**New Position:**

- Chief Governance Officer

**Budget Information:**

none

**Recommended Board Action:**

Pleasure of the Board.

**Board Action Taken:** \_\_\_\_\_Approved \_\_\_\_\_Disapproved

\_\_\_\_\_Ayes \_\_\_\_\_Nays \_\_\_\_\_No Action

**Board Member Notes:**

**Topic:** Depositor Designations and Professional Services Providers for Academic Year 2011-2012

**Presenter:** Dr. Herbert J. Swender

**Background Information:**

Annually the college’s administration presents to the Board recommended Depositors and Professional Service Providers for approval. Below are GCCC’s administrative recommendations for continued service consideration for the 2011-12 academic year:

Depositor Designations:

Primary Depository for 2011-2012:  
Commerce Bank

Other Depositories for 2011-2012:  
Western State Bank  
First National Bank of Holcomb  
First National Bank of Garden City  
Landmark National Bank  
American State Bank  
Garden City State Bank  
Peoples State Bank  
State of Kansas Municipal Investment Fund

Professional Service Providers:  
College Attorney      Randy Grisell  
College Engineer      Prof. Engineering Services, P.A.

**Budget Information:**

As determined during the budget year

**Recommended Board Action:**

Authorize the administration to continue college business with the above Depositors and Professional Service Providers

**Board Action Taken:**     **Approved**     **Disapproved**  
  
 **Ayes**     **Nays**     **No Action**

**Board Member Notes:**

**Agenda No:** III-A

**Date:** July 13, 2011

**Topic:** Approval of Personnel Actions-Human Resources  
Adjunct/Outreach Contracts

**Presenter:** Dr. Herbert J. Swender

**Background Information:**

All full-time employees hired by the college's administration are subject to final board approval. The following document represents new employees, separations, transfers/promotions, vacancies and retiring employees serving Garden City Community College and are presented for board approval.

**Budget Information:**

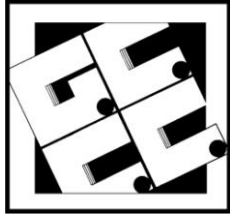
Salaries are commensurate with duties and responsibilities and are included in the annual budget.

**Recommended Board Action:**

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the office of Human Relations.

**Board Action Taken:**       **Approved**       **Disapproved**  
 **Ayes**       **Nays**       **No Action**

**Board Member Notes:**



# Garden City COMMUNITY COLLEGE

July 6, 2011

**To:** Board of Trustees  
**From:** Cricket Turley, Director of Human Resources

## New Hire

Rob Lutz, Head Volleyball Instructor, effective June 8, 2011  
Ryan Martin, Head Golf Coach, effective June 3, 2011  
Cole Wasinger, Assistant Golf Coach, effective June 3, 2011  
Glenda Owens, Title V Bookkeeper/Secretary, effective July 5, 2011  
Kelsy Hamilton, Business & Community Programming Assistant, effective July 7, 2011  
Nicole Dick, Math Instructor, effective August 9, 2011  
Brad Sisk, EMS Instructor, effective August 9, 2011  
Tracy Lamb, Nursing Instructor, effective August 1, 2011  
Cole Oursler, Programmer, effective July 18, 2011

## Separations

## Retirement

## Transfers/Promotions

Linda Hill, promoted to Programmer/Analyst, effective July 1, 2011

## Vacancies

Industrial Production Instructor  
ETS – Assistant Director  
ETS – Secretary  
Head Women's Soccer  
Reading Instructor  
Skilled Maintenance  
Groundskeeper  
MFLP Coordinator  
Nursing Instructor  
C N A Instructor  
Assessment Clerk  
Adjunct Fire Science Instructor

## Diversity Recruitment Opportunity

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate to the GCCC website and apply online.

**GARDEN CITY COMMUNITY COLLEGE  
 PAYMENTS TO OUTREACH COORDINATORS  
 SUMMER SEMESTER 2011**  
 (Presented to Board of Trustees for Approval 7/13/11)

<b>Location</b>	<b>Coordinator</b>	<b>Total Student Cr. Hr.</b>	<b>Rate of Pay</b>	<b>Salary</b>	<b>Contract Totals</b>
Dighton	Debra D. Dowell	32	\$7.11/cr. hr.	\$ 227.52 <u>200.00</u> Base	\$ 427.52
<b>TOTAL OUTREACH COORDINATOR PAYMENTS</b>					<b>\$ 427.52</b>
11-00-0000-42002-5160					



**GARDEN CITY COMMUNITY COLLEGE  
 PAYMENTS TO OUTREACH CENTERS  
 FOR FACILITY USAGE  
 SUMMER 2011**  
 (Presented to Board of Trustees for Approval 7/13/11)

<b>Location</b>	<b>Total Student Cr. Hr.</b>	<b>Rate of Pay</b>	<b>Total</b>
<b><u>DIGHTON</u></b>			
USD 482	32	\$5.00	\$ 160.00
<b>TOTALS</b>	<b>32</b>		<b>\$ 160.00</b>

11-00-0000-42002-6620

**GARDEN CITY COMMUNITY COLLEGE  
 ADJUNCT/OUTREACH FACULTY CONTRACTS  
 (Presented to Board of Trustees for Approval 7/13/11)**

<b>INSTRUCTOR</b>	<b>CLASS</b>	<b>AMOUNT</b>
Baumann, Kristopher	Intramurals (HPER-289-01) 3.00 FLC x \$400.00/FLC (11 students) 11-00-0000-11070-5230 6/13 – 7/1/11	\$ 1,200.00
Bean, Frank (Level 3)	World Geography (GEOG-101-01) 3.00 FLC x \$750.00/FLC (15 students) 11-00-0000-11060-5230 6/13 – 7/1/11	\$ 2,250.00
Bean, Frank (Level 3)	American Government (POLS-105-03) 3.00 FLC x \$750.00/FLC (33 students) 11-00-0000-11060-5230 6/13 – 7/1/11	\$ 2,250.00
Carr, Stacey (Level 1)	Public Speaking (SPCH-111-02) 3.00 FLC x \$570.00/FLC (20 students) 11-00-0000-11022-5230 6/13 – 7/22/11	\$ 1,710.00
Crain, Terry (Level 2)	PSM/RMP for NH3 Operations (INPR-216-01) 2.89 FLC x \$675.00/FLC (8 students) 11-00-0000-12272-5230 5/23 – 5/27/11	\$ 1,950.75
Crain, Terry (Level 2)	PSM/RMP for NH3 Operations (INPR-216-02) 2.89 FLC x \$675.00/FLC (9 students) 11-00-0000-12272-5230 6/27 – 7/1/11	\$ 1,950.75
Davis, T. Kay (Level 4)	Chemistry for Health Services (CHEM-108-01) 5.68 FLC x \$850.00/FLC (13 students) 11-00-0000-11040-5230 5/23 – 6/30/11	\$ 4,828.00
Eberhart, Eugenia (Level 2)	English I (ENGL-101-02) 3.75 FLC x \$675.00/FLC (20 students) 11-00-0000-11021-5230 6/13 – 7/22/11	\$ 2,531.25
Evans, Danial	Health Education (HPER-106-01) 3.00 FLC x \$470.00/FLC (13 students) 11-00-0000-11070-5230 5/23 – 6/10/11	\$ 1,410.00
Ferguson, Jean (Level 5)	ESL Academic Vocabulary (LANG-205-01) 3.00 FLC x \$950.00/FLC (6 students) 11-00-0000-11082-5230 6/13 – 7/22/11	\$ 2,850.00
Greathouse, Lachelle (Level 4)	Intro to Computer Concepts & Appl (CSCI-1103-01) 3.00 FLC x \$850.00/FLC (8 students) 11-00-0000-11010-5230 6/13 – 7/1/11	\$ 2,550.00
Greathouse, Lachelle (Level 4)	Intro to Computer Concepts & Appl (CSCI-1103-50) 3.00 FLC x \$850.00/FLC (13 students) Online course ext. amt (0.136 x \$850/FLC x 3 cr. hrs = \$346.80) 11-00-0000-11010-5230 6/13 – 7/22/11	\$ 2,896.80

Heaton, Stephen	College Algebra (MATH-108-01) 3.00 FLC x \$480.00/FLC (17 students) 11-00-0000-11050-5230 5/26 – 7/1/11	\$ 1,440.00
Heaton, Stephen	College Algebra (MATH-108-02) 3.00 FLC x \$480.00/FLC (8 students) 11-00-0000-11050-5230 5/26 – 7/1/11	\$ 1,440.00
Hinde, Guillermina (Level 2)	Cosmotology Seminar (COSM-2001-01) 3.035 FLC x \$675.00/FLC (17 students) 11-00-0000-12250-5230 5/20 – 6/10/11	\$ 2,048.63
Hoover, Kevin	Certified Nurse Aide Lab (HELR-102L-30) 2.01 FLC x \$470.00/FLC 11-00-0000-12203-5230 6/13 – 7/11/11	\$ 944.70
Hunter, Marian	Certified Nurse Aide (HELR-1023-90) 3.00 FLC x \$470.00/FLC 11-00-0000-12203-5230 6/1 – 7/21/11	\$ 1,410.00
Hunter, Marian	Certified Nurse Aide Lab (HELR-102L-90) 2.01 FLC x \$470.00/FLC 11-00-0000-12203-5230 6/1 – 7/21/11	\$ 944.70
Hunter, Marian	Certified Nurse Aide Lab (HELR-102L-90A) 2.01 FLC x \$470.00/FLC 11-00-0000-12203-5230 6/1 – 7/21/11	\$ 944.70
Hutcheson, Tammy (Level 2)	General Psychology (PSYC-101-01) 3.00 FLC x \$675.00/FLC (20 students) 11-00-0000-11060-5230 6/13 – 7/1/11	\$ 2,025.00
Kemper, Mary	English II (ENGL-102-01) 3.75 FLC x \$480.00/FLC (19 students) 11-00-0000-11021-5230 6/13 – 7/22/11	\$ 1,800.00
Kemper, Mary	Intermediate English *** (ENGL-091-01) 3.75 FLC x \$480.00/FLC (10 students) 11-00-0000-11021-5230 6/13 – 7/22/11	\$ 1,800.00
Kolbeck, Kent (Level 5)	Defensive Tactics /Self Defense – Karate (ADV) (CRIM-100A-90/HPER-161A-90) 1.165 FLC x \$950.00/FLC 11-00-0000-11070-5230 - \$985.00 11-00-0000-12240-5230 - \$121.75 6/7 – 7/28/11	\$ 1,106.75
Kolbeck, Kent (Level 5)	Defensive Tactics /Self Defense – Karate (BEG) (CRIM-100B-90/HPER-161B-90) 1.165 FLC x \$950.00/FLC 11-00-0000-11070-5230 - \$985.00 11-00-0000-12240-5230 - \$121.75 6/7 – 7/28/11	\$ 1,106.75
Lamb, Colin	Teamleading/Collab Leadership (PSYC-206-30) 1.50 FLC x \$470.00/FLC (17 students) 11-00-0000-11060-5230 6/13 – 6/30/11	\$ 705.00

Lamb, Winsom (Level 1)	Developmental Psychology (EDUC-110-01) 3.00 FLC x \$570.00/FLC (18 students) 11-00-0000-11060-5230 6/13 – 7/22/11	\$ 1,710.00
Long, Karan	Reading Improvement I *** (READ-092-01) 3.00 FLC x \$400.00/FLC (9 students) 11-00-0000-11081-5230 6/1 – 6/24/11	\$ 1,200.00
Marcy, Chip (Level 3)	Principles of Economics: Macro (ECON-111-30) 3.00 FLC x \$750.00/FLC (8 students) 11-00-0000-11060-5230 6/13 – 7/22/11	\$ 2,250.00
Maria-Fagundez, Sergio (Level 3)	Fundamentals of Statistics (MATH-110-50) 3.00 FLC x \$750.00/FLC (9 students) Online course ext. amt (0.136 x \$750FLC x 3 cr. hr = \$306.00) 11-00-0000-11050-5230 5/23 – 7/1/11	\$ 2,556.00
McAllister, James (Level 3)	Music History & Appreciation (MUSC-108-01) 3.00 FLC x \$750.00/FLC (6 students) 11-00-0000-11020-5230 6/13 – 7/22/11	\$ 2,250.00
McAllister, James (Level 3)	National Humanities Studies (HUMA-2022-01) 2.00 FLC x \$750.00/FLC (23 students) 11-00-0000-11020-5230 6/11 – 8/6/11	\$ 1,500.00
McCallum, Brian (Level 5)	Projects (ARTS-201-01) 3.00 FLC x \$950.00/FLC (11 students) 11-00-0000-11030-5230 5/25 – 7/27/11	\$ 2,850.00
McFee, Dan	Defensive Tactics /Self Defense – Karate (ADV) (CRIM-100A-90/HPER-161A-90) 1.165 FLC x \$435.00/FLC 11-00-0000-11070-5230 - \$451.03 11-00-0000-12240-5230 - \$55.75 6/7 – 7/28/11	\$ 506.78
McFee, Dan	Defensive Tactics /Self Defense – Karate (BEG) (CRIM-100B-90/HPER-161B-90) 1.165 FLC x \$435.00/FLC 11-00-0000-11070-5230 - \$451.03 11-00-0000-12240-5230 - \$55.75 6/7 – 7/28/11	\$ 506.78
Miller, Sharron	Certified Nurse Aide (HELR-1023-01) 3.00 FLC x \$564.00/FLC (6 students) 11-00-0000-12203-5230 5/23 – 7/29/11	\$ 1,692.00
Miller, Sharron	Certified Nurse Aide Lab (HELR-102L-01) 2.01 FLC x \$564.00/FLC (6 students) 11-00-0000-12203-5230 5/23 – 7/29/11	\$ 1,133.64
Morgan, Linda (Level 5)	Problems in Criminal Justice (CRIM-213-01) 3.80 FLC x \$950.00/FLC (7 students) 11-00-0000-12240-5230 5/16 – 7/29/11	\$ 3,610.00
Munoz, Kellee	Academic Recovery & Success (PCDE-110-50) 1.00 FLC x \$400.00/FLC (3 students) Online course ext. amt (0.136 x \$400FLC x 1 cr. hr = \$54.40) 11-00-0000-11080-5230 6/1 – 7/29/11	\$ 454.40

Pfenninger, Pati (Level 2)	Cosmotology Seminar (COSM-2001-01) 3.035 FLC x \$675.00/FLC (17 students) 11-00-0000-12250-5230 5/20 – 6/10/11	\$ 2,048.63
Ruda, Ryan	Teamleading/Collab Leadership (PSYC-206-30) 1.50 FLC x \$470.00/FLC (17 students) 11-00-0000-11060-5230 6/13 – 6/30/11	\$ 705.00
Schafer, John (Level 3)	Microbiology (BIOL-213-01) 6.02 FLC x \$750.00/FLC (14 students) 11-00-0000-11040-5230 5/23 – 6/30/11	\$ 4,515.00
Thomas, Greg (Level 5)	Introduction to Sociology (SOC1-102-90) 3.00 FLC x \$950.00/FLC (25 students) 11-00-0000-11060-5230 6/13 – 7/22/11	\$ 2,850.00
Unger, Jennifer	Academic Recovery & Success (PCDE-110-01) 1.00 FLC x \$470.00/FLC (3 students) 11-00-0000-11080-5230 6/13 – 8/5/11	\$ 470.00
VenJohn, Cindy (Level 1)	Agriculture Internship (Sum) (AGRI-121-01) 3.45 FLC x \$570.00/FLC (6 students) 11-00-0000-12210-5230 5/23 – 7/29/11	\$ 1,966.50
VenJohn, Cindy (Level 1)	Agriculture Internship (Sum) (AGRI-121-02) 3.45 FLC x \$570.00/FLC (3 students) 11-00-0000-12210-5230 5/23 – 7/29/11	\$ 1,966.50
Wenzel, Leslie (Level 3)	College Math (MATH-105-01) 3.00 FLC x \$750.00/FLC (15 students) 11-00-0000-11050-5230 5/23 – 7/1/11	\$ 2,250.00
Wenzel, Leslie (Level 3)	Intermediate Algebra Review (MATH-107R-01) 5.00 FLC x \$750.00/FLC (18 students) 11-00-0000-11050-5230 5/23 – 7/6/11	\$ 3,750.00
Whitehill, Judy (Level 3)	Human Sexuality (SOC1-104-01) 3.00 FLC x \$750.00/FLC (19 students) 11-00-0000-11060-5230 5/23 – 6/10/11	\$ 2,250.00
Wilson, Robert	Anatomy & Physiology I (BIOL-211-01) 4.34 FLC x \$760.00/FLC (18 students) 11-00-0000-11040-5230 5/23 – 6/30/11	\$ 3,298.40
<b>OUTREACH FACULTY</b>		
Felker, Amy	Intermediate Algebra Review (MATH-107R-DI) 5.00 FLC x \$400.00/FLC (8 students) 11-00-0000-11050-5220 6/6 – 7/1/11	\$ 2,000.00
Hoover, Kevin	Certified Nurse Aide (HELR-1023-LK) 3.00 FLC x \$470.00/FLC 11-00-0000-12203-5220 6/6 – 8/2/11	\$ 1,410.00

Hoover, Kevin	Certified Nurse Aide Lab (HELR-102L-LK) 2.01 FLC x \$470.00/FLC 11-00-0000-12203-5220 6/6 – 8/2/11	\$ 944.70
Hoover, Kevin	Certified Nurse Aide Lab (HELR-102L-LKA) 2.01 FLC x \$470.00/FLC 11-00-0000-12203-5220 6/6 – 8/2/11	\$ 944.70
Hoover, Kevin	Nursing Home Med. Aide (HELR-1023-LK) 3.33 FLC x \$470.00/FLC 11-00-0000-12203-5220 6/8 – 8/4/11	\$ 1,565.10
Hoover, Kevin	Nursing Home Med. Aide Lab (HELR-102L-LK) 3.35 FLC x \$470.00/FLC 11-00-0000-12203-5220 6/8 – 8/4/11	\$ 1,574.50
Pander, Larry (Level 3)	Hazardous Materials Awareness (FIRE-110-UL) 2.00 FLC x \$750.00/FLC (15 students) 11-00-0000-12241-5220 6/15 – 6/29/11	\$ 1,500.00
<b>TOTAL ADJUNCT/OUTREACH FACULTY CONTRACTS</b>		<b>\$ 104,322.41</b>

**GARDEN CITY COMMUNITY COLLEGE  
 SERVICE CONTRACTS  
 FOR ADJUNCT FACULTY**  
 (Presented to Board of Trustees for Approval 7/13/11)

<b>INSTRUCTOR</b>	<b>CLASS</b>	<b>AMOUNT</b>
Fischer, Melanie (We Care Online LLC)	Certified Nurse Aide (online) (HELR-1025-30) 3.00 FLC x \$470.00/FLC (Online class Ext. amt: 0.136 x \$470 x 3 cr. Hr = \$191.76) 11-00-0000-12203-6615 6/13 – 7/11/11	\$ 1,601.76
<b>TOTAL ADJUNCT SERVICE CONTRACTS</b>		<b>\$ 1,601.76</b>

**GARDEN CITY COMMUNITY COLLEGE  
 FACULTY CONTRACTS FOR NON-CREDIT CLASSES  
 (Presented to Board of Trustees for Approval 7/13/11)**

<b>INSTRUCTOR</b>	<b>CLASS</b>	<b>AMOUNT</b>
Durr, Edward	Command Spanish (CONT953-01) 14 contact hour(s) @ \$30.00/hour 14-00-8004-31000-5270 6/29 - 6/30/11	\$ 420.00
Haflich, Angela	Adobe Photoshop Elements - Scott Co. (CONT954-01) 8 contact hour(s) @ \$25.00/hour 14-00-8006-31000-5270 7/7/11	\$ 200.00
Rainman, Valerie	Mosaic Spanish Basics (CONT951-15) 2 contact hour(s) @ \$30.00/hour 14-00-8006-31000-5270 7/6/11	\$ 60.00
Thykkuttathil, Tessy	Heroes 101 (KIDS200-02/KIDS600-02) 30 contact hour(s) @ \$25.00/hour 14-00-8009-31000-5270 6/20 - 6/24/11	\$ 750.00
Younkman, Kristina	Futuristic City (KIDS200-01/KIDS600-03) 35 contact hour(s) @ \$25.00/hour 14-00-8009-31000-5270 6/20 - 6/24/11	\$ 875.00
<b>TOTAL NON-CREDIT FACULTY CONTRACTS</b>		<b>\$ 2,305.00</b>
14-00-8004-31000-5270	\$ 420.00 (Business & Industry)	
14-00-8009-31000-5270	\$ 1,625.00 (Kid's College)	
14-00-8006-31000-5270	\$ 260.00 (Personal Enrichment)	



**Agenda No: III-B**

**Date: July 13, 2011**

**Topic:** Purchases over \$20,000

**Presenter:** Dr. Herbert J. Swender

**Background Information:**

To enhance the opportunities for campus communications the SGA has respectfully requested the purchase of a lighted marquee to be located in the quad area of the campus. This particular sign will also be exempt from the city ordinance regarding hold time on text and no video since it is an internal campus sign. Two bids were received and it is the administration's recommendation to award the bid to Luminous Neon a local/regional company which serves Southwest Kansas and the Garden City area.

**Budget Information:**

Purchase electronic message board for \$37,506.00, with funds utilized from the SGA auxiliary account generated from student fees.

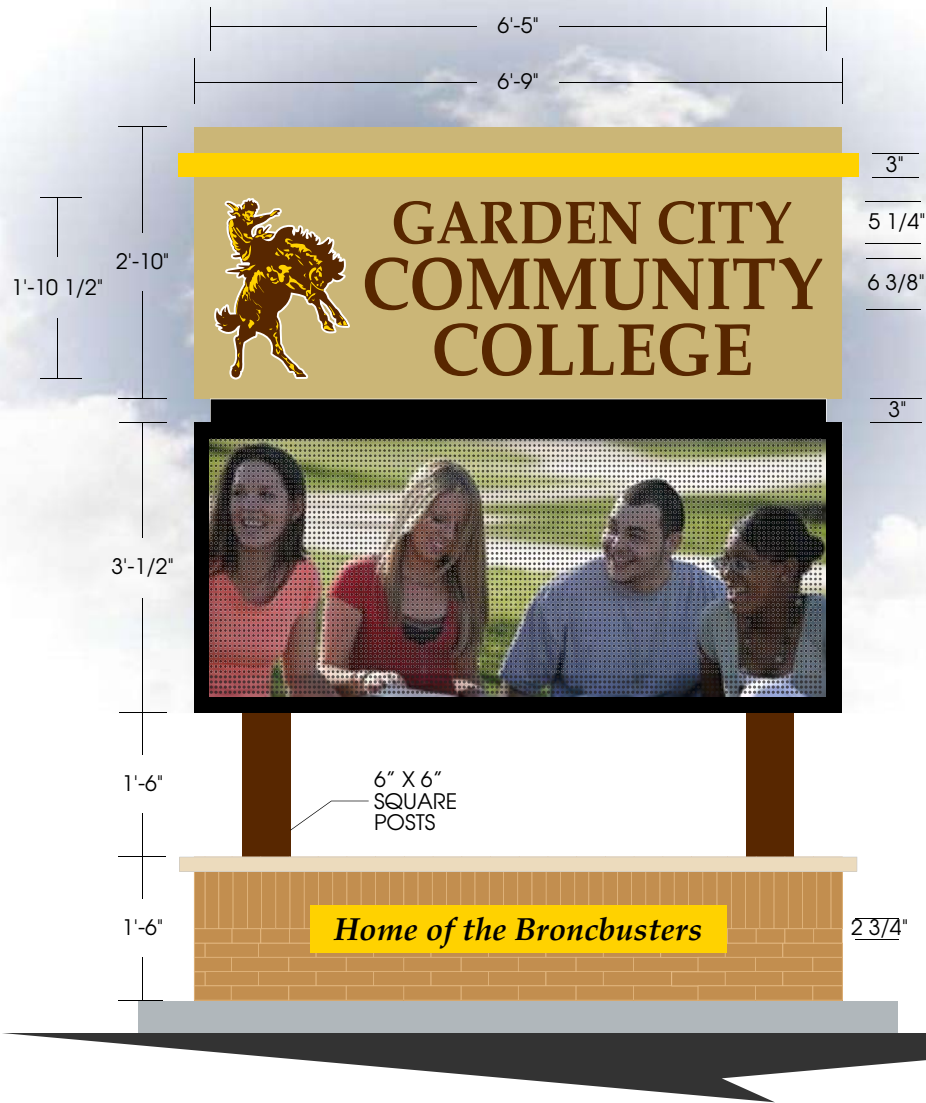
**Recommended Board Action:**

Board authorizes the administration to purchase an electronic message board.

**Board Action Taken:** \_\_\_\_\_ **Approved** \_\_\_\_\_ **Disapproved**

\_\_\_\_\_ **Ayes** \_\_\_\_\_ **Nays** \_\_\_\_\_ **No Action**

**Board Member Notes:**



**SPECIFICATIONS:**

- DOUBLE FACE, INTERNALLY ILLUMINATED MONUMENT SIGN. ID SECTION TO BE ROUTED ALUMINUM BACKED WITH PLEX AND 3' 1/2" X 6' 9" FULL COLOR 16MM MESSAGE CENTER WITH 48 X 120 MATRIX.
- COLORS: PMS 4515 TAN, PMS 016 YELLOW, PERFORATED DK. BROWN COPY, 3630-015 YELLOW, 3630-59 DARK BROWN (PAN COPY AND LOGO)
- FONTS: CUSTOMER LOGO, PALLADIO BOLD

**CUSTOMER:** GARDEN CITY COMMUNITY COLLEGE  
**NAME:** RYAN RUDA  
**LOCATION:** GARDEN CITY, KS

**DATE:** 6/15/11  
**DESIGN NO.:** NH-5443-2  
**ARTIST:** MH  
**SCALE:** 1/2" = 1'

**APPROVED:**

**DATE:**



**LUMINOUSNeonInc**  
 ART & SIGN SYSTEMS



HUTCHINSON, KS (620) 662-2363  
 OLATHE, KS (913) 780-3330  
 LAWRENCE, KS (785) 842-4930  
 TOPEKA, KS (785) 267-2625  
 SALINA, KS (785) 823-1789  
 DODGE CITY, KS (620) 227-2307  
 REMIT TO:  
 PO BOX 916 HUTCHINSON, KS 67504-0916

# PROPOSAL

## Proposal #: 14430

Proposal Date: 06/07/11  
 Customer #: CRM010903  
 Page: 1 of 3

SOLD TO:	JOB LOCATION:
Garden City Community College 801 Campus Dr. Garden City KS 67846	Garden City Community College 801 Campus Dr. Garden City KS 67846  REQUESTED BY: Ryan Ruda

LUMINOUS NEON, INC. HEREBY PROPOSES TO FURNISH ALL THE MATERIALS AND PERFORM ALL THE LABOR NECESSARY FOR THE COMPLETION OF ITEMS DETAILED BELOW. CUSTOMER IS AGREED TO BE AS INDICATED IN "SOLD TO" ABOVE.

5443-1 MID-CAMPUS SIGN: Furnish and install (1) double-face monument sign, consisting of (1) 2' 10" x 6' 9" internally-illuminated routed aluminum ID cabinet with painted aluminum accent band, (1) 3' 1/2" x 6' 9" 16mm, 48x120, RGB color "WatchFire" LED electronic message center, and (2) 6" x 4' 3" aluminum pans with vinyl copy (non-illum). Set (2) new 6"x6" x 14' 2" steel base poles (through dirt). \*CUSTOMER TO BRICK AROUND THE POLES & RUN POWER TO THE LOCATION. On the return trip, mount the signage on the poles at 9' 6" OAH. \*Includes radio communication w/ GroupLink network connection, temp probe, Ignite software for customer's PC, setup, and programming training.

PRICE: \$37,506.00

**DESIGN(S) PROVIDED WITH THIS PROPOSAL IS (ARE) THE PROPERTY OF LUMINOUS NEON, INC. RIGHTS ARE TRANSFERRED UPON ACCEPTANCE OF THIS PROPOSAL.**

All materials used are of the highest quality. All work to be completed according to standard practices. Any alteration from specifications must be upon written order and charges adjusted. All agreements are contingent upon strikes, delays or accidents beyond our control. Our workmen are fully covered by workmen's compensation insurance. Customer assumes responsibility for any damage to unmarked underground utilities or when additional costs are incurred during excavations where underground obstructions (including rock) are encountered.

TOTAL PROPOSAL AMOUNT: \$37,506.00

**TERMS: 50.0% DOWN, BALANCE DUE ON COMPLETION**  
 (INTEREST OF 1.2% PER MONTH WILL BE ADDED TO PAST DUE ACCOUNTS)

**THIS PRICE DOES NOT INCLUDE ELECTRICAL HOOKUP, PERMITS, ENGINEERING OR TAX UNLESS SPECIFICALLY STATED.**

NOTE: THIS PROPOSAL MAY BE WITHDRAWN IF NOT ACCEPTED WITHIN 90 DAYS. WORK WILL NOT BEGIN UNTIL DOWN PAYMENT AND WRITTEN ACCEPTANCE IS RECEIVED. An additional 3% transaction fee for credit card payment(s) is required.

**TERMS AND CONDITIONS**

- Upon default in the payment of any sums herein agreed, Luminous Neon, Inc. may, at its option, declare the entire balance price fully due and payable without further notice to customer; and when declared, customer agrees to pay interest on said balance, when declared due at the rate of 1.5% per month. Customer further agrees to pay all reasonable costs of collection of said balance incurred by the company, including attorney's fees.

COMPANY INITIALS \_\_\_\_\_

CUSTOMER INITIALS \_\_\_\_\_

Yes

**Agenda No:** III-C

**Date:** July 13, 2011

**Topic:** Athletic Insurance Renewal

**Presenter:** Dr. Herbert J. Swender

**Background Information:**

The athletic insurance renewal premiums for both secondary and catastrophic insurance are \$127,273. The renewal was pulled from the June Board agenda because it was unclear as to whether women's soccer and men's golf were included in the proposed premium.

Christian Reed, insurance agent, provided written documentation that the two sports are included in the renewal policy and were included in the renewal premium.

**Budget Information:**

The insurance premium is included in the 11-12 general fund budget.

**Recommended Board Action:**

Board authorizes the administration to renew athletic insurance with Dissinger Reed at an annual premium of \$127,273.

**Board Action Taken:**         **Approved**         **Disapproved**  
    **Ayes**         **Nays**         **No Action**

**Board Member Notes:**



Monday, June 27, 2011

Ms. Dee Wigner  
Dean of Administrative Services  
Garden City Community College  
801 Campus Drive  
Garden City, KS 67846

Dear Dee:

I hope this letter finds you well.

Please let this letter serve as written notification that Garden City Community College does have coverage for Women's Soccer and Men's Golf as part of the 2011-12 census and policy year. Women's Soccer has been a part of the census and the Men's Golf team was added by AG Administrators with no additional premium for the 11-12 policy year.

If you have any questions or need further clarification, please feel free to contact me anytime.

Thanks Dee. I look forward to speaking with you soon.

Sincerely,

Christian Reed  
Dissinger Reed

cc: Dixon Gillis/AG Administrators

Insurance • Consulting • Risk Management

55 Corporate Woods • 9300 W. 110th Street, Ste. 145 • Overland Park, KS 66210 • p: 913.491.6385 • f: 913.491.0527

[dissingerreed.com](http://dissingerreed.com)

## Renewal

**United States Fire Insurance Co (A+ Rated)**  
**AG Administrators- Third Party Administrator**

<u>Plan Type</u>	<u>Deductible</u>	<u>Benefit Period</u>	<u>Premium</u>
Excess/Secondary	\$1,000*	2 Years	\$104,950
	\$1,500	2 Years	\$100,400
	\$2,500	2 Years	\$ 92,800

**Accidental Medical Expense Maximum:** \$25,000

**Accidental Death and Dismemberment:** \$10,000/\$500,000 Aggregate

**Policy Type:** Excess (non-duplication)

**Deductible:** \$1,000\*

**Expanded Medical:** Included

**HMO/PPO Denials:** Included

**Heart and Circulatory:** Included

**Pre-existing conditions:** Included

**Off-season conditioning:** Included

**Physical Therapy:** 100% to plan max (\$90,000)

**Dental Benefit:** 100% to plan max (\$90,000)

**Orthopedic Appliance:** 100%

**Ambulance services:** 100%

**Benefit period:** 104 weeks (2 years)

**Incurring period for first expense:** 90 days or within a reasonable time period

**Coverage Term:** Annual

**Proposed Effective Date:** July 1, 2011

**Claims Administered by:** AG Administrators

**Insurance company:** United States Fire Insurance Co (AM Best rated: A)

\*Deductible is a Reducing/Disappearing Deductible

**Covered Sports:** Baseball, Basketball, Cheerleading, Cross County, Football (Fall & Spring), Rodeo, Softball and Volleyball. Coverage also extends to student-managers, student-athletic trainers, student-coaches.

## Catastrophic Coverage

### Mutual of Omaha 2010-11

<u>Plan Type</u>	<u>Deductible</u>	<u>Premium</u>
<b>Catastrophic*</b>	<b>\$25,000</b>	<b>\$20,294</b>

\*\$5,000,000 Lifetime Maximum

### - Mutual of Omaha 2011-12

<u>Plan Type</u>	<u>Deductible</u>	<u>Premium</u>
<b>Catastrophic*</b>	<b>\$25,000</b>	<b>\$22,323</b>

\*\$5,000,000 Lifetime Maximum

Quote based on Fall & Spring Football and one other hazardous sport (Rodeo)

**Agenda No: III-D**

**Date: July 13,2011**

**Topic:** Great Western Dining Agreement Exhibit A

**Presenter:** Dr. Herbert J. Swender

**Background Information:**

This fall, the college will enter into the fourth year of a five year agreement with Great Western Dining (GWD) to provide food service. Each summer, we negotiate rate adjustments for the next year. For 2011-12, the meal plan rates will increase 2%. Other meal rates remained the same or increased less than 1%.

This year's agreement also includes an increase commitment from \$3,000 to \$6,000 to the President's Catering Fund which was established to be used for catering services at the discretion of the President. The courtesy meals provided by GWD have been extended to now include all college deans.

**Budget Information:**

**Recommended Board Action:**

Board approves the Great Western Dining Agreement Exhibit A effective August 1, 2011.

**Board Action Taken:** \_\_\_\_ **Approved** \_\_\_\_ **Disapproved**

\_\_\_\_ **Ayes** \_\_\_\_ **Nays** \_\_\_\_ **No Action**

**Board Member Notes:**



**DINING SERVICE AGREEMENT “EXHIBIT A”**

**LOCATION:** Garden City Community College  
801 Campus Drive  
Garden City, KS 67846

**COMMENCEMENT DATE:** August 1, 2011

**INITIAL TERM OF CONTRACT:** Two years commencing August 1, 2011

**PURPOSE OF EXHIBIT A:** Exhibit A sets forth the terms and conditions upon which Garden City Community College retains Great Western to manage and operate the Food Service for Garden City Community College's students, faculty, staff, employees, visitors and invited guests. In addition, Garden City Community College's Request for Proposal (RFP) dated March 4, 2008, and Great Western's Proposal (“Proposal”) submitted to Garden City Community College on April 25, 2008 is incorporated herein by reference. In the event there is a discrepancy between this Agreement, the RFP and the Proposal, the following order of precedence shall prevail: (1) this Agreement, (2) the Proposal; (3) the RFP.

**MINIMUM WAGE INCREASE:** In the event legislation or government intervention makes law any increases in minimum hourly rates or mandatory fringe benefits after the first year of this Agreement, Great Western will pass these on to the Garden City Community College commensurate with the effective date decreed at cost.

**SPECIAL PROVISIONS:**

**Return to the College**

The following commissions on Net Sales will be given to the College by Great Western:

<i>Non campus sponsored catering</i>	<i>15-percent (15%)</i>
<i>Casual meal sales</i>	<i>10-percent (10%)</i>

**Great Western's Investment**

Great Western shall make available to Garden City Community College an Investment in the amount of \$50,000. If the entire Investment is paid at the start of the contract, Great Western shall amortize the Investment on a straight-line basis over five (5) years, commencing with the contract start date, and such amortization shall be charged as an operating expense of the Food Service. If the Agreement expires or is terminated prior to the complete amortization of the Investment, Garden City Community College shall reimburse Great Western, on the expiration date, or within five (5) days after receipt by either party of any notice of termination under this Agreement, the unamortized portion.

If the Investment is made in annual increments of \$10,000, each annual increment will be amortized on a straight-line basis over one year. If needed or agreed upon upgrades exceeded \$10,000 in any given year of the contract, the following year's allotment would be reduced and a buyout clause added to cover those conditions. The final expenditure list would be mutually agreed upon between Great Western and Garden City Community College. Garden City shall own the Investment.

**Meal Plan Options**

19-Meal Plan

15-Meal Plan

**Contract Campus Dining Rates:**

<b>NO. OF PARTICIPANTS</b>	<b>19-Meal Plan</b>	<b>15 Meal Plan</b>
376--Above	<i>To Be Negotiated</i>	
361--375	\$6.95	\$6.44
346--360	\$7.08	\$6.58
331--345	\$7.23	\$6.74
316 – 330	\$7.42	\$6.94
301 – 315	\$7.59	\$7.11
286 - 300	\$7.75	\$7.27
271 - 285	\$7.93	\$7.45
256 - 270	\$8.15	\$7.67
241 - 255	\$8.43	\$7.95
226 - 240	\$8.73	\$8.25
211 - 225	\$9.08	\$8.60
196 - 210	\$9.50	\$9.02
181 - 195	\$9.99	\$9.50
166 - 180	\$10.55	\$10.17
151 - 165	\$11.22	\$10.74
136 – 150	\$11.93	\$11.42
121—135	\$13.77	\$12.66
120-Below	<i>To Be Negotiated</i>	

**Guarantee of Service Days**

Meal plan rates are based on a minimum of (242) Two Hundred and Forty Two Accounting Days.

**Reduced Meal Rates**

A 10-Meal and 15-Meal Card will be offered for commuters/faculty and staff at the following rates:

*10-Meal Card*    \$36.90

*15-Meal Card*    \$51.90

Meals for College Advisory Boards and meals arranged by Admissions for prospective students and Daycare meals will also be charged at a reduced rate.

*College Advisory Board*            \$3.75

*Admissions' Meals*                 \$3.25

*Daycare Meals*                        \$2.50--delivered

**Personnel Dinner**

Great Western will host an annual dinner for all College Faculty, Administrators and Staff at a time designated by the College.

**Casual Meal Rate**

*Breakfast*                                \$3.55

*Continental Breakfast*                \$2.05

*Lunch*                                     \$4.55

*Dinner*                                    \$5.60

*Steak Night/Special Events*        \$6.60

Prices do not include applicable state sales tax.

**Summer Conference and Summer Casual Meal Rates:**

Great Western will honor the established rates for summer business that may have been contracted prior to our tenure on Garden City's campus. During summer session, Great Western will provide food service, Monday through Friday as required at the below rates plus a subsidy of \$300.00 per week to help offset operational costs for low volume serving days during the summer.

<b>Participants</b>	<b>2012 Rates</b>
<i>Breakfast</i>	\$4.39
<i>Lunch</i>	\$5.42
<i>Dinner</i>	\$6.45
<i>Daily Rate</i>	\$16.26

**Courtesy Meal Service**

At all regular boarding meals, no charge shall be made for the following Garden City Community College Administrative personnel:

1. *President*
2. *Executive Dean of Administrative Services*
3. *Dean of Students*
4. *Dean of Academics*
5. *Dean of Technical Education*
6. *Dean of Continuing Education*
7. *Dean of Enrollment Services*
8. *Director of Residential Life*
9. *Residence Hall Supervisor*
10. *Volunteer Coach*
11. *Volunteer Coach*

Any designated guests of any of the above would also be entitled to courtesy meals as well as visiting individuals with equivalent positions from other institutions.

**President's Catering Fund**

Great Western shall provide to the President of Garden City Community College a fund of \$6,000 to be used for catering services at the President's discretion.

**Pepsi Agreement:**

Great Western Dining agrees to comply with all terms of the agreement between Garden City Community College and The Pepsi Bottling Group as it pertains to exclusivity and the dining services.

**Early Athletic and Special Circumstances Meals**

A fixed price of \$12.39 per student per day for Two (2) Meals Per Day, will be charged for students staying in the residence halls and eating in the cafeteria prior to the start of regular board rates. All charges will be for a full day, no partial day meal will be offered on the plan. All meal serving times will be for one hour.

A fixed price of \$16.26 per student per day for Three (3) Meals Per Day, will be charged for students staying in the residence halls and eating in the cafeteria prior to the start of regular board rates. All charges will be for a full day, no partial day meal will be offered on the plan. All meal serving times will be for one hour.

**Monthly Board of Trustees' Meetings**

Great Western Dining will provide at no cost to the college linen for regularly scheduled monthly Board of Trustees' Meetings.

**Declining Balance Cards**

GCCC Staff may purchase declining balance cards in Twenty-Five Dollar increments (\$25.00). These cards may be used in the Cafeteria. These cards do not expire and are not eligible for commission to the college.

**Advance Board Bill**

Great Western will submit an invoice of one (1) month average anticipated board cost to Garden City Community College by July 1 of the corresponding year. Garden City Community College will need to pay this invoice by August 1. The advance board bill will begin to be credited back to the Institute during the third week in March each year.

**Contractual Provisions Attachment**

The Provisions found in Contractual Provisions Attachment (Form DA-146a, Rev. 1-01), which is attached hereto, are hereby incorporated in this contract and made a part thereof.

**Guarantee of Rates and Fees**

All rates and fees proposed to Garden City Community College and any other financial arrangements related to the dining service operation and contained in this proposal will be maintained and guaranteed by Great Western for a period of TWELVE (12) FULL MONTHS from the date Great Western commences operations.

Subsequent year's board rates shall be negotiated with the College and shall not increase by more than the Consumer Price Index "Food Away From Home", for all urban consumers. However, in the event that legislation or government intervention makes law any increases in minimum hourly rates, mandatory fringe benefits, or state and federal payroll taxes, Great Western will pass these on to Garden City Community College commensurate with the effective date decreed.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date first above written.

**Garden City Community College:**

**Great Western Dining Service, Inc.:**

By: \_\_\_\_\_

By: \_\_\_\_\_

Name: \_\_\_\_\_

Name: Fred L. Pfeiffer

Title: \_\_\_\_\_

Title: President

State of Kansas  
Department of Administration  
DA-146a (Rev. 1-01)

## CONTRACTUAL PROVISIONS ATTACHMENT

Important: This form contains mandatory contract provisions and must be attached to or incorporated in all copies of any contractual agreement. If it is attached to the vendor/contractor's standard contract form, then that form must be altered to contain the following provision:

"The Provisions found in Contractual Provisions Attachment (Form DA-146a, Rev. 1-01), which is attached hereto, are hereby incorporated in this contract and made a part thereof."

The parties agree that the following provisions are hereby incorporated into the contract to which it is attached and made a part thereof, said contract being the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

1. **Terms Herein Controlling Provisions:** It is expressly agreed that the terms of each and every provision in this attachment shall prevail and control over the terms of any other conflicting provision in any other document relating to and a part of the contract in which this attachment is incorporated.

2. **Agreement With Kansas Law:** All contractual agreements shall be subject to, governed by, and construed according to the laws of the State of Kansas.

3. **Termination Due To Lack Of Funding Appropriation:** If, in the judgment of the Director of Accounts and Reports, Department of Administration, sufficient funds are not appropriated to continue the function performed in this agreement and for the payment of the charges hereunder, State may terminate this agreement at the end of its current fiscal year. State agrees to give written notice of termination to contractor at least 30 days prior to the end of its current fiscal year, and shall give such notice for a greater period prior to the end of such fiscal year as may be provided in this contract, except that such notice shall not be required prior to 90 days before the end of such fiscal year. Contractor shall have the right, at the end of such fiscal year, to take possession of any equipment provided State under the contract. State will pay to the contractor all regular contractual payments incurred through the end of such fiscal year, plus contractual charges incidental to the return of any such equipment. Upon termination of the agreement by State, title to any such equipment shall revert to contractor at the end of State's current fiscal year. The termination of the contract pursuant to this paragraph shall not cause any penalty to be charged to the agency or the contractor.

4. **Disclaimer Of Liability:** Neither the State of Kansas nor any agency thereof shall hold harmless or indemnify any contractor beyond that liability incurred under the Kansas Tort Claims Act (K.S.A. 75-6101 et seq.).

5. **Anti-Discrimination Clause:** The contractor agrees: (a) to comply with the Kansas Act Against Discrimination (K.S.A. 44-1001 et seq.) and the Kansas Age Discrimination in Employment Act (K.S.A. 44-1111 et seq.) and the applicable provisions of the Americans With Disabilities Act (42 U.S.C. 12101 et seq.) (ADA) and to not discriminate against any person because of race, religion, color, sex, disability, national origin or ancestry, or age in the admission or access to, or treatment or employment in, its programs or activities; (b) to include in all solicitations or advertisements for employees, the phrase "equal opportunity employer"; (c) to comply with the reporting requirements set out at K.S.A. 44-1031 and K.S.A. 44-1116; (d) to include those provisions in every subcontract or purchase order so that they are binding upon such subcontractor or vendor; (e) that a failure to comply with the reporting requirements of (c) above or if the contractor is found guilty of any violation of such acts by the Kansas Human Rights Commission, such violation shall constitute a breach of contract and the contract may be cancelled, terminated or suspended, in whole or in part, by the contracting state agency or the Kansas Department of Administration; (f) if it is determined that the contractor has violated applicable provisions of ADA, such violation shall constitute a breach of contract and the contract may be cancelled, terminated or suspended, in whole or in part, by the contracting state agency or the Kansas Department of Administration.

Parties to this contract understand that the provisions of this paragraph number 5 (with the exception of those provisions relating to the ADA) are not applicable to a contractor who employs fewer than four employees during the term of such contract or whose contracts with the contracting state agency cumulatively total \$5,000 or less during the fiscal year of such agency.

6. **Acceptance Of Contract:** This contract shall not be considered accepted, approved or otherwise effective until the statutorily required approvals and certifications have been given.

7. **Arbitration, Damages, Warranties:** Notwithstanding any language to the contrary, no interpretation shall be allowed to find the State or any agency thereof has agreed to binding arbitration, or the payment of damages or penalties upon the occurrence of a contingency. Further, the State of Kansas shall not agree to pay attorney fees and late payment charges beyond those available under the Kansas Prompt Payment Act (K.S.A. 75-6403), and no provision will be given effect which attempts to exclude, modify, disclaim or otherwise attempt to limit implied warranties of merchantability and fitness for a particular purpose.

8. **Representative's Authority To Contract:** By signing this contract, the representative of the contractor thereby represents that such person is duly authorized by the contractor to execute this contract on behalf of the contractor and that the contractor agrees to be bound by the provisions thereof.

9. **Responsibility For Taxes:** The State of Kansas shall not be responsible for, nor indemnify a contractor for, any federal, state or local taxes which may be imposed or levied upon the subject matter of this contract.

10. **Insurance:** The State of Kansas shall not be required to purchase, any insurance against loss or damage to any personal property

to which this contract relates, nor shall this contract require the State to establish a "self-insurance" fund to protect against any such loss or damage. Subject to the provisions of the Kansas Tort Claims Act (K.S.A. 75-6101 et seq.), the vendor or lessor shall bear the risk of any loss or damage to any personal property in which vendor or lessor holds title.



**11. Information: No provision of this contract shall be construed as limiting the Legislative Division of Post Audit from having access to information pursuant to K.S.A. 46-1101 et seq.**

**12. The Eleventh Amendment:** "The Eleventh Amendment is an inherent and incumbent protection with the State of Kansas and need not be reserved, but prudence requires the State to reiterate that nothing related to this contract shall be deemed a waiver of the Eleventh Amendment."

**Topic: Professional Agreement With GCCC/Buffalo Dunes Golf Course (City) and GCCC/The Golf Club at Southwind**

**Presenter:** Dr. Herbert J. Swender

**Background Information:**

With the addition of the men's golf program at GCCC the College will enter into a professional agreement with Buffalo Dunes Golf Course (City) and The Golf Club at Southwind. The NJCAA requires evidence of a contractual agreement for any off campus facility usage, therefore pursuant to article 8, Section 6, G-6 of the NJCAA hand book, this agreement has been mutually agreed upon by all parties and reviewed and approved by the College's legal counsel.

**Budget Information:**

Expenses for the Men's Golf Program are included in the 2011-2012 general fund budget.

**Recommended Board Action:**

Approve professional agreements with GCCC/Buffalo Dunes Golf Course (city) and GCCC/The Golf Club at Southwind

**Board Action Taken:**  **Approved**  **Disapproved**

**Ayes**  **Nays**  **No Action**

**Board Member Notes:**

## BUFFALO DUNES GOLF COURSE/PROFESSIONAL AGREEMENT

THIS BUFFALO DUNES GOLF COURSE/PROFESSIONAL AGREEMENT (Agreement) made and entered into this 21 day of June, 2011, by and between **THE CITY OF GARDEN CITY, KANSAS** (CITY), **THE BOARD OF TRUSTEES OF GARDEN CITY COMMUNITY COLLEGE** (GCCC), and **COLE WASINGER** (WASINGER).

WHEREAS, CITY owns and operates Buffalo Dunes Golf Course (Buffalo Dunes Golf Course), a municipal golf course; and

WHEREAS, WASINGER is the golf professional at Buffalo Dunes Golf Course and is an employee of CITY; and

WHEREAS, GCCC is beginning a competitive men's golf program (GCCC Golf Team) for the 2011-12 school year; and

WHEREAS, GCCC desires to use Buffalo Dunes Golf Course for practice and tournaments, and utilize the services of WASINGER as the GCCC Golf Team assistant coach; and

WHEREAS, CITY agrees to allow the GCCC Golf Team to use Buffalo Dunes Golf Course as well as the services of WASINGER.

NOW THEREFORE, in consideration of the terms and conditions set forth in this Agreement, the parties agree as follows:

1. **USE OF BUFFALO DUNES GOLF COURSE.** CITY grants to GCCC and the GCCC Golf Team, the use of Buffalo Dunes Golf Course for the 2011-12 school year for practice, both on the course and the range. Use of Buffalo Dunes Golf Course shall be coordinated with WASINGER. WASINGER shall schedule use of Buffalo Dunes Golf Course by the GCCC Golf Team at times when such use will not materially interfere with use of Buffalo Dunes Golf Course by members and others using Buffalo Dunes Golf Course. The GCCC Golf Team shall be expected to practice proper golf course etiquette, golf course care, show courtesy and respect to members of the public playing and using Buffalo Dunes Golf Course, and wear proper golf course attire, at all times. Should a member of the GCCC Golf Team violate any golf course use regulation, he may be suspended by WASINGER or the GCCC Athletic Director from future use of Buffalo Dunes Golf Course.

2. **ASSISTANT GOLF COACH.** GCCC agrees to retain the services of WASINGER as GCCC Golf Team assistant coach, and CITY agrees to allow WASINGER, to assume the responsibilities of GCCC Golf Team assistant coach and receive compensation for his services. WASINGER shall remain at all times, an employee of CITY. WASINGER agrees to comply with all GCCC policies and procedures pertaining to the conduct of GCCC athletic coaches. Further, WASINGER agrees to comply with all Kansas Jayhawk Community College Conference (KJCCC) and National Junior College Athletic Association (NJCAA) rules and regulations.

3. **DUTIES OF ASSISTANT GOLF COACH.** WASINGER shall discharge the duties of GCCC Golf Team assistant coach, consistent with the direction of the GCCC Athletic Director and the GCCC Golf Team head coach, to include, but not be limited to, teaching and

supervision of the GCCC Golf Team while at Buffalo Dunes Golf Course and while traveling and participating in tournaments. WASINGER will be vested with the authority granted to GCCC athletic coaches.

4. **PAYMENT TO WASINGER.** GCCC shall pay to WASINGER, the sum of Ten Thousand Dollars (\$10,000) for his coaching services. Payments of Five Thousand Dollars (\$5,000) shall be made by GCCC to WASINGER on or before September 1, 2011 and March 1, 2012, and for each subsequent term of this Agreement, on September 1st and March 1st. WASINGER shall be responsible for all lawful withholdings which might be required by federal or state law.

5. **PAYMENT TO CITY.** GCCC shall pay to CITY for use of Buffalo Dunes Golf Course, the sum of Five Hundred Dollars (\$500), on or before September 1, 2011, and for each subsequent term of this Agreement on September 1st. In addition to the consideration paid by GCCC to CITY set forth in this paragraph, the GCCC Golf Team shall also perform duties at Buffalo Dunes Golf Course assigned by WASINGER to assist in the operation and care of Buffalo Dunes Golf Course, either as a part of a GCCC work study program or as partial fulfillment of athletic scholarship requirements. The GCCC Athletic Director shall be consulted by WASINGER to ensure that all duties performed by the GCCC Golf Team are consistent with GCCC athletic department, KJCCC and NJCAA rules and regulations. The GCCC Golf Team shall also be entitled to use Buffalo Dunes Golf Course for one (1) tournament per year for the fee paid by GCCC to CITY. The expense for use of Buffalo Dunes Golf Course by the GCCC Golf Team for additional tournaments shall be negotiated between GCCC and CITY.

6. **TERM.** The term of this Agreement shall be for a period of one (1) year, from July 1, 2011 to June 30, 2012. This Agreement shall automatically be renewed for additional one (1) year terms, unless either party gives notice of termination not less than one hundred twenty (120) days prior to the end of the initial or any renewal term.

7. **LIABILITY.** GCCC shall be liable to CITY for any damage to Buffalo Dunes Golf Course, carts, equipment, or buildings, caused by the GCCC Golf Team.

8. **GENERAL COVENANTS.**

(a) All notices which are required or which may be given hereunder shall be considered as properly given if delivered in writing, personally or sent by first class mail, postage prepaid, and addressed as follows:

(1) If to CITY:                      City Manager  
   301 North Eighth  
   P. O. Box 998  
   Garden City, Kansas 67846


- (2) If to GCCC: Athletic Director  
Garden City Community College  
801 Campus Drive  
Garden City, Kansas 67846
- (3) If to WASINGER: Cole Wasinger  
Buffalo Dunes Golf Course  
South Star Route  
P. O. Box 998  
Garden City, Kansas 67846

Notices served by mail shall be deemed to be given on the date on which such notice is deposited in the United States mail.

- (b) This document incorporates all the obligations, agreements and understandings of the parties hereto and there are no oral agreements or understandings between the parties hereto concerning the purpose covered by this Agreement.
- (c) This Agreement may be amended, changed or modified, only upon the written consent of both parties.
- (d) This Agreement shall be binding upon and inure to the benefit of the parties hereto, their respective heirs and personal representatives and permitted assigns.
- (e) This Agreement shall be construed in accordance with the laws of the state of Kansas.

IN WITNESS WHEREOF, the parties hereto have adopted and signed this Agreement as noted herein.

6-21-11  
Date

THE CITY OF GARDEN CITY, KANSAS  
By   
John Doll, Mayor

ATTEST:  
  
Stacey L. Frizzell, City Clerk

THE BOARD OF TRUSTEES OF  
GARDEN CITY COMMUNITY COLLEGE

By \_\_\_\_\_  
William S. Clifford, Chairman

\_\_\_\_\_  
Date

ATTEST:

\_\_\_\_\_  
Debra Atkinson, Board Clerk

\_\_\_\_\_  
Date

\_\_\_\_\_  
COLE WASINGER

## THE GOLF CLUB AT SOUTHWIND/PROFESSIONAL AGREEMENT

THIS THE GOLF CLUB AT SOUTHWIND/PROFESSIONAL AGREEMENT (Agreement) made and entered into this \_\_\_\_\_ day of June, 2011, by and between **THE BOARD OF TRUSTEES OF GARDEN CITY COMMUNITY COLLEGE (GCCC), THE GOLF CLUB AT SOUTHWIND, LLC (SOUTHWIND)** and **RYAN MARTIN (MARTIN)**.

WHEREAS, SOUTHWIND owns and operates a golf course and facility (Southwind Golf Course); and

WHEREAS, MARTIN is the Director of Golf at Southwind Golf Course and is an employee of SOUTHWIND; and

WHEREAS, GCCC is beginning a competitive men's golf program (GCCC Golf Team) for the 2011-12 school year; and

WHEREAS, GCCC desires to use Southwind Golf Course for practice and tournaments, and utilize the services of MARTIN as the GCCC Golf Team head coach; and

WHEREAS, SOUTHWIND agrees to allow the GCCC Golf Team to use Southwind Golf Course as well as the services of MARTIN.

NOW THEREFORE, in consideration of the terms and conditions set forth in this Agreement, the parties agree as follows:

1. **USE OF SOUTHWIND GOLF COURSE.** SOUTHWIND grants to GCCC and the GCCC Golf Team, the use of Southwind Golf Course for the 2011-12 school year for practice, both on the course and the range. Use of Southwind Golf Course shall be coordinated with MARTIN. MARTIN shall schedule use of Southwind Golf Course by the GCCC Golf Team at times when such use will not materially interfere with use of Southwind Golf Course by members and others using Southwind Golf Course. The GCCC Golf Team shall be expected to practice proper golf course etiquette, golf course care, show courtesy and respect to members of the public playing and using Southwind Golf Course, and wear proper golf course attire, at all times. Should a member of the GCCC Golf Team violate any golf course use regulation, he may be suspended by MARTIN or the GCCC Athletic Director from future use of Southwind Golf Course.

2. **HEAD GOLF COACH.** GCCC agrees to retain the services of MARTIN as GCCC Golf Team head coach, and SOUTHWIND agrees to allow MARTIN, to assume the responsibilities of GCCC Golf Team head coach and receive compensation for his services. MARTIN shall remain at all times, an employee of SOUTHWIND. MARTIN agrees to comply with all GCCC policies and procedures pertaining to the conduct of GCCC athletic coaches. Further, MARTIN agrees to comply with all Kansas Jayhawk Community College Conference (KJCCC) and National Junior College Athletic Association (NJCAA) rules and regulations.

3. **DUTIES OF HEAD GOLF COACH.** MARTIN shall discharge the duties of GCCC Golf Team head coach, consistent with the direction of the GCCC Athletic Director, to include, but not be limited to, teaching and supervision of the GCCC Golf Team while at Southwind Golf Course and while traveling and participating in tournaments. MARTIN will be vested with the authority granted to GCCC athletic coaches.

4. **PAYMENT TO MARTIN.** GCCC shall pay to MARTIN, the sum of Fifteen Thousand Dollars (\$15,000) for his coaching services. Payments of Seven Thousand Five Hundred Dollars (\$7,500) shall be made by GCCC to MARTIN on or before September 1, 2011 and March 1, 2012, and for each subsequent term of this Agreement, on September 1st and March 1st. MARTIN shall be responsible for all lawful withholdings which might be required by federal or state law.

5. **PAYMENT TO SOUTHWIND.** GCCC shall pay to SOUTHWIND for use of Southwind Golf Course, the sum of Four Thousand Dollars (\$4,000), on or before September 1, 2011, and for each subsequent term of this Agreement on September 1st. The GCCC Golf Team shall also be entitled to use Southwind Golf Course for one (1) tournament per year for the fee paid by GCCC to SOUTHWIND. The expense for use of Southwind Golf Course by the GCCC Golf Team for additional tournaments shall be negotiated between GCCC and SOUTHWIND.

6. **TERM.** The term of this Agreement shall be for a period of one (1) year, from July 1, 2011 to June 30, 2012. This Agreement shall automatically be renewed for additional one (1) year terms, unless either party gives notice of termination not less than one hundred twenty (120) days prior to the end of the initial or any renewal term.

7. **LIABILITY.** GCCC shall be liable to SOUTHWIND for any damage to Southwind Golf Course, carts, equipment, or buildings, caused by the GCCC Golf Team.

8. **GENERAL COVENANTS.**

(a) All notices which are required or which may be given hereunder shall be considered as properly given if delivered in writing, personally or sent by first class mail, postage prepaid, and addressed as follows:

- |                      |   |
|----------------------|---|
| (1) If to GCCC:      | Athletic Director<br>Garden City Community College<br>801 Campus Drive<br>Garden City, Kansas 67846                   |
| (2) If to SOUTHWIND: | Craig Boomhower<br>The Golf Club at Southwind, LLC<br>77 Grandview Drive<br>Garden City, Kansas 67846                 |
| (3) If to MARTIN:    | Ryan Martin<br>The Golf Club at Southwind, LLC<br>South Star Route<br>77 Grandview Drive<br>Garden City, Kansas 67846 |



Notices served by mail shall be deemed to be given on the date on which such notice is deposited in the United States mail.

- (b) This document incorporates all the obligations, agreements and understandings of the parties hereto and there are no oral agreements or understandings between the parties hereto concerning the purpose covered by this Agreement.
- (c) This Agreement may be amended, changed or modified, only upon the written consent of both parties.
- (d) This Agreement shall be binding upon and inure to the benefit of the parties hereto, their respective heirs and personal representatives and permitted assigns.
- (e) This Agreement shall be construed in accordance with the laws of the state of Kansas.

IN WITNESS WHEREOF, the parties hereto have adopted and signed this Agreement as noted herein.

THE BOARD OF TRUSTEES OF  
GARDEN CITY COMMUNITY COLLEGE

\_\_\_\_\_  
Date

By \_\_\_\_\_  
William S. Clifford, Chairman

ATTEST:

\_\_\_\_\_  
Debra Atkinson, Board Clerk

THE GOLF CLUB AT SOUTHWIND, LLC

6-30-11  
\_\_\_\_\_  
Date

By Craig Boomhower  
\_\_\_\_\_  
Craig Boomhower

ATTEST:

Bonnie S. May  
\_\_\_\_\_

THE BOARD OF TRUSTEES OF GARDEN CITY COMMUNITY COLLEGE  
THE GOLF CLUB AT SOUTHWIND, LLC  
RYAN MARTIN

THE GOLF CLUB AT SOUTHWIND/PROFESSIONAL AGREEMENT

PAGE 4 OF 4

6-30-11  
Date

  
RYAN MARTIN

# JULY 2011 MONITORING REPORT

**ENDS**

**ANNUAL**

**Mission**

**Page 1**

**Garden City Community College exists to produce positive contributors to the economic and social well-being of society.**

**Interpretation and justification:** The President must ensure that the Mission and Ends as set forth by the Board of Trustees are always known and addressed. There shall be means of measuring whether these are being met and they must be presented to the Board through monitoring reports throughout the year.

**Data directly addressing interpretation:** Throughout the year monitoring reports have been given to the Board showing progress that has been made on meeting the Ends and Mission of the College. The monitoring reports have been streamlined and data-enriched during the past year to allow for better longitudinal data to be analyzed at the administrative and board level. Information is gathered and analyzed on students that transfer to Kansas four year institutions and directly into the workforce. Data on Adult Basic Education, Developmental Education, Recruitment, and Retention has also been gathered, in addition to anecdotal information regarding Continuing Education and Community Service or Personal interest.

The Mission and Ends are posted in every building for both internal and external communities as well as stated in publications.

## ENDS REPORT – SUMMER 2011

### Essential Skills: Students will possess essential skills.

There were a total of 440 first-time, full-time, degree-seeking students enrolled in the fall of 2010. The first-time, full-time, degree-seeking student cohort is an IPEDS-defined group from which consistent monitoring is done.

Of this cohort group, 63.4% (279) tested into at least one developmental course in English Composition, Reading, or Math. This number is consistent with past years' percentages.

#### 1. Students will have the essential skills in interpersonal communications including speaking, listening, and writing.

Course Number and Title	# Enrolled Fall 2010	# Successfully Completed	# Enrolled at Next Level Spring 2011	# Successful at Next Level	Next Level Course
ENGL 090 Basic English	47	36 (76.5%)	23 (63.8%)	13 (56.5%)	ENGL 091 Interm. English
ENGL 091 Intermediate English	42	36 (85.7%)	28 (77.7%)	20 (71.4%)	ENGL 101 English I

- After analyzing the data from the past few semesters and researching practices on other state community college campuses, the English department determined that another level of developmental English was necessary to better prepare students for college level courses.
  - The cut off score between Basic English and English 101 is 65 on the Compass test.
  - We have students who score in the single digits or low teens on this test. With just one level of developmental English, there was too big of a basic reading skills gap for just one class to cover.
  - The English department developed the 090 class which is now called Basic English. The old Basic English course (ENGL 091) has become Intermediate English.
- The new level class was initiated in fall 2010. Because the department has gone from one developmental class to two, it is important that students who are successful at the lower levels take the next level in the sequence the next semester.
- As data is collected and analyzed, we will determine the overall success of expanding the developmental course options. However, the initial data is encouraging when such things as student skill levels, study habits, and learning disabilities are factored in.

#### 2. Students will have reading skills appropriate to their chose field of endeavor.

Course Number and Title	Number Enrolled Fall 2010	Number Successfully Completed	# Enrolled at Next Level Spring 2011	Number Successful at Next Level	Next Course in Sequence
READ 092 Reading Improvement	7	6	2	1	READ 093 College Reading
READ 092 Reading Improvement	7	6	2	1	PSYC 101 General Psychology
READ 092 Reading Improvement	7	6	0		ENGL 101 English I
READ 093 College Reading	56	44 (78.5%)	15 (34%)	9 (60%)	PSYC 101 General Psychology
READ 093 College Reading	56	44 (78.5%)	13 (29.5%)	7 (53.8%)	ENGL 101 English I

- The reading faculty has been concerned with the accuracy of the Compass placement scores.
  - The placement scores have been inconsistent and several students have had to be moved to another level after classes started.
  - The department has been using the Nelson-Denny placement test as a pre and post assessment of student skills.
  - Beginning in spring 2010, discussions between the reading department, administration, counseling, and assessment have taken place to address these problems. As a result, significant course requirement changes are in place for fall 2011 and curriculum changes are under development.
- Mandatory placement requirements have been changed.
  - Previously, students successfully completing Reading Improvement were not required to take College Reading.
  - Students who tested into College Reading were not required to take that course.
  - Reading Improvement is designed to improve student reading skills to the 7<sup>th</sup> grade level.
  - College Reading is designed to improve student reading skills to the 12<sup>th</sup> grade level.
  - Beginning in fall 2011, students who successfully complete Reading Improvement or who test into College Reading must take College Reading.
  - The course number for College Reading has been changed from READ 093 to READ 101 so this course will now count as an elective toward a degree.
- Compass assessment problems
  - In order to better understand how the Compass assessment places students into reading, we invited a representative from ACT (Compass is a product of ACT) to talk to the group.

- Because of the wealth of data we receive from ACT concerning our overall Compass testing in composition, math, and reading, we do not want to discontinue any portion of the Compass assessment.
- Further discussions revealed a curriculum dependency on the Nelson-Denny assessment. In other words, without realizing it, we were allowing this assessment to determine the curriculum we were teaching in our developmental reading courses.
- Research of the other state community colleges revealed the problems faced by our reading department are not unique to Garden City Community College.
- State-wide reading conference.
  - The administration and reading department saw a need to collaborate with the other community colleges in the state, so we organized a conference that took place in Topeka in April and we invited all the state 2-year colleges.
  - All but one community college attended and two colleges we didn't invite were present as well.
  - We learned that while we do need to revise our curriculum by establishing core competencies, we are ahead of most of the other schools in our attempts to teach students the reading skills they need to be successful.
  - A great deal of interest has been shown by the reading instructors at all the 2-year schools in continuing state-wide meetings.

### 3. Students will have essential math skills.

Course Number and Title	Number Enrolled Fall 2010	Number Successfully Completed	# Enrolled at Next Level Spring 2011	Number Successful at Next Level	Next Course in Sequence
MATH 105 College Math	46	38 (82.6%)	24 (63.1%)	17 (70.8%)	MATH 107R Intermediate Algebra with Review
MATH 107R Intermediate Algebra with Review	81	68 (83.9%)	49 (72.1%)	31 (63.2%)	MATH 108 College Algebra

- Of the 440 cohort students who enrolled in the fall of 2010, 308 of them declared their intent to pursue either an Associate in Science or Associate in Arts degree.
- 41% (127) students out of that subset, tested into either College Math or Intermediate Algebra with Review.
- A primary concern of the math department is that once students enter the sequence of math classes leading up to the successful completion of MATH 108 College Algebra, they remain in the sequence without skipping a semester.
- Data has revealed that high school students who make average grades but remain in a math class during their senior year do better in college level classes than students who make A's in math their junior year but do not take a math class their senior year.

- Beginning in the fall semester, the math department is one of three departments participating in an assessment pilot. The end anticipated result of this pilot is to improve teaching and learning by pin-pointing the precise areas students are not understanding, revising curriculum, and improving teaching techniques to solve those problems.

#### **4. Students will have the essential computer skills.**

- No data is available at this time.
- During the fall 2010 and spring 2011 semesters, an essential skills computer class, Literacy in the Digital World, was developed, approved by the Curriculum Committee, and will be piloted during the 2011-2012 academic year.
- This will allow for full and mandatory implementation in the fall of 2012 and will coincide with publication of the new two year college catalog.
- A committee consisting of Lachele Greathouse and Steve Thompson put together the course competencies and created and implemented a placement test that is taken at the same time as the Compass.
- Cut scores were set at 50% for the pilot and data is being compiled for later analysis so that future (and more realistic) cut scores can be permanently established.
- Because of the changes made to the College Skills classes, we were able to schedule sections of the Digital Literacy course during the second 8-weeks session in the fall.

## July 2011 Monitoring Report

<b>EXECUTIVE LIMITATIONS</b>	<b>ANNUAL</b>
<b>General Executive Constraints</b>	<b>#8</b>
<b>No fewer than two administrators will be informed of president and board issues and processes.</b>	

**Interpretation and justification:** For the President to carry out the business of the College, two Or more administrators need to be informed of President and Board Issues and processes.

**Data directly addressing interpretation:** The President has met with President's Cabinet which include six Deans and College Council, which include the deans, Faculty Senate three Directors, and the director of the college's Endowment as frequently as possible during his part-time tenure. Regularly scheduled meetings with each group will begin in July. Minutes of College Council meetings were recorded and distributed campus-wide via email by the Administrative Assistant to the President. The President's Cabinet frequently met and discussed administrative, board and budget items. The six cabinet level deans were in attendance and available for input at all Board of Trustee meetings.



# JULY 2011 MONITORING REPORT

## EXECUTIVE LIMITATIONS

**Budgeting/Financial Planning/Forecasting #1**

ANNUAL

Page 9

**The President shall not cause or allow budgeting which:**

**Contains too little information to enable accurate projection of revenues and expenses, separation of capital and operational items, cash flow, and disclosure of planning assumptions.**

**CEO's Interpretation and its Justification:** The President should be certain of all projected revenues before finalizing expenses for next year's budget. Revenues and cash flow are monitored throughout the year to assure funds are available for expenses. Purchases should be reviewed to assure they are recorded in the proper account.

**Data directly addressing interpretation:** Revenue projections included in the budget discussion packet have been received through the appropriate distribution agency. During the budget process, the Board receives Projected Revenues and Revenue History for the past 5 years as well as Projected Expenses and Expense History for the past 5 years. Interpretation of these historical trends allows for accurate projections for the upcoming year.

All purchases are reviewed to assure they accounted for properly in the college accounting system. As per state statute, Capital Outlay Fund expenditures are limited to capital outlay projects.

Planning assumptions are part of the budget process. Administrative decisions will be the culmination of departmental input in regards to upcoming projects and program needs.

Cash flows are monitored throughout the year. Cost center directors are able to access up-to-date expenditure information through the administrative software system at any time. President's Cabinet reviews budgets, actual expenditures and remaining budget available throughout the year.

## EXECUTIVE LIMITATIONS

**Budgeting/Financial Planning/Forecasting #2**

ANNUAL

Page 9

**The President shall not cause or allow budgeting which:**

**Does not allow a review of estimated budget in detail and by department or cost center, in both percentages and dollars, of expenditures requested compared to the previous two years of budget requested.**

**CEO's Interpretation and its Justification:** Previous two years' revenues and expenses must be considered when planning projected budgets.

**Data directly addressing interpretation:** The planning and budgeting process includes a review of the previous five years revenues and expenses by cost center. These historical budget reports include both dollar amounts and percentages and are available through the administrative software at all times. In-depth review at each level is done annually during the budgeting process.

**EXECUTIVE LIMITATIONS**

ANNUAL

**Budgeting/Financial Planning/Forecasting #3****Page 9****The President shall not cause or allow budgeting which:****Does not provide a priority motivated menu of Capital Outlay Funds to be requested for expenditure.**

**CEO's Interpretation and its Justification:** The Capital Outlay proposed expenditures must be annually reviewed and prioritized.

**Data directly addressing interpretation:** The Capital Outlay plans have been updated annually based on campus needs. A general review of the condition of buildings was made to determine what is needed to maintain college assets. This year, an extensive review of campus needs will be evaluated and prioritized.

**EXECUTIVE LIMITATIONS**

ANNUAL

**Budgeting/Financial Planning/Forecasting #4****Page 9****The President shall not cause or allow budgeting which:****Plans the expenditure in any fiscal year of more funds than are conservatively projected to be received in that period.**

**CEO's Interpretation and its Justification:** The President shall not set the budget for more than the projected revenues without specific approval from the Board.

**Data directly addressing interpretation:** The President must receive Board approval to use cash reserves to offset revenues in the annual working budget or for one-time expenditures. For the FY11 budget, the Board approved \$622,537 in cash reserves for budgetary purposes.

**EXECUTIVE LIMITATIONS**

ANNUAL

**Budgeting/Financial Planning/Forecasting #5****Page 9****The President shall not cause or allow budgeting which:****Does not provide the annual operating funds for board prerogatives, such as costs of fiscal audit, board development, external reports, board and committee meetings, and board professional fees.**

**CEO's Interpretation and its Justification:** The President must ensure that funds are available for Board prerogatives, Board development, etc.

**Data directly addressing interpretation:** The budget includes a cost center for the Board of Trustees which includes board development and meetings. Expenses for annual audit, external reports, committee meetings and professional fees are included in the annual budget.

# JULY 2011 MONITORING REPORT

## EXECUTIVE LIMITATIONS

SEMI-ANNUAL

**Financial Condition**

#1

Page 10

**The President shall not exceed the working budget for the fiscal year (July 1 – June 30).**

- a. Fail to maintain a reserve of at least 20 percent**
- b. Fail to maintain the capital improvement fund at \$500,000**

**CEO's Interpretation and its justification:** Cash reserves are necessary to protect the college in the event revenue payments are delayed. When presenting the working budget to the Board, the President provides documentation verifying a cash reserve of at least 20% in the General Fund and a minimum of \$500,000 in the Capital Outlay Fund.

**Data directly addressing CEO's interpretation:** The Board receives monthly revenue and expense reports which verify expenses have not exceeded the working budget. During the year, if revenues fall short of projections, necessary adjustments are made to expenses. The presentation of the annual audit, conducted by an outside auditor, includes verification of cash reserves.

General Fund: The Board approved a working budget of \$15,799,233 for 2010-2011. Estimated expenses are \$15,363,385. Estimated cash reserves as of 6-30-11 were \$3,473,473 or 22.61%. In addition, there was \$490,044 in oil and gas holdback.

Capital Outlay Fund: The Board approved a working budget of \$873,214 for 2010-2011. Actual revenues were \$572,102 and expenses were \$520,118. The cash balance in the Capital Outlay Fund as of 6-30-11 was \$571,160 which exceeds the \$500,000 cash reserve requirement.

### Cash Reserve History - General Fund

FY10 (Estimate)	FY09	FY08	FY07
\$3,473,473	\$3,479,513	\$3,762,886	\$3,795,921
22.61%	22.08%	23.4%	25%

**EXECUTIVE LIMITATIONS****Financial Condition #2****SEMI-ANNUAL****Page 10****The President shall not use cash reserves.**

**CEO's Interpretation and its justification:** The cash reserve for the General Fund shall be no less than 20% of the General Fund expenditures and \$500,000 for the Capital Outlay Fund as identified by the Trustees in the Policy Governance document. The President must receive approval from the Board before cash reserves are used for one-time purchases or when cash reserves are used to offset expenses in the working budget.

**Data directly addressing CEO's interpretation:** The Board approved the use of \$622,537 in oil and gas holdback for the 2010-2011 General Fund budget. Expenses were monitored closely and there were difficulties in filling some vacancies, which resulted in expenses coming in under budget. Ultimately, \$257,556 of oil and gas holdback was used for 2010-2011 expenses. —At year end, a 22.61% cash reserve and \$490,044 balance in oil and gas holdback were estimated.

**EXECUTIVE LIMITATIONS****Financial Condition #3****SEMI-ANNUAL****Page 10****The President shall not fail to develop additional revenue sources for capital improvement projects.**

**CEO's Interpretation and its justification:** The President must seek out other sources of revenue for capital improvement and special projects. This includes looking for benefactors, partnerships and grant opportunities. The Kansas tax credit program will assist with deferred maintenance projects.

**Data directly addressing CEO's interpretation:** The President will aggressively pursue external funding to underpin the college's financial condition. Federal, state and local funds will be possible sources of new revenues for GCCC. In addition, business and industry relationships along with corporate solicitations will play a vital role in the college's facilities and financial success.

## **JULY 2011 MONITORING REPORT**

### **EXECUTIVE LIMITATIONS**

### **QUARTERLY**

**Asset Protection**

**#5**

**Page 12**

**The President shall not make any purchase (a) of over \$2,500 without having obtained comparative prices with consideration of quality; (b) of over \$10,000 without competitive bids and due consideration regarding cost, quality, and service; and (c) of over \$20,000.**

**CEO's Interpretation and its justification:** Unless purchases are made under contract or through exclusive providers such as City of Garden City, bid sheets are required on all purchases over \$2,500.

**Data directly addressing the CEO's interpretation:** Purchase orders for purchases over \$2,500 are not processed until proper documentation, including bid sheets are submitted to the Accounts Payable Coordinator. Purchases over \$20,000 not covered under contract or exclusivity require Board approval. Each month the Board receives a report indicating checks written for \$20,000 or more.

## JULY 2011 MONITORING REPORT

### EXECUTIVE LIMITATIONS

Information and Advice #2

QUARTERLY

Page 11

**The President shall not permit the Board to be unaware of relevant trends, anticipated adverse media coverage, actual or anticipated legal actions significant external and internal changes, particularly changes in the assumptions upon which any Board policy has previously been established.**

**CEO's Interpretation and its Justification:** The Board needs to be able to address questions and concerns with the public; therefore, the President must make certain that any items that may be addressed between Board meetings are relayed to the Board. These include items that could be picked up by the local media. The Board is apprised of how the college is managed day to day and they are aware of the Policy Governance document. They also need to be aware of the administrative policy changes and other changes that vary from information that they already have. The President needs to make them aware of administrative policy changes that may be questioned by staff, students or community members.

**Data directly addressing CEO's interpretation:** The President advises the Board by email or personal contact of any adverse legal or media coverage when an incident arises. Significant internal changes are communicated through updates on progress, i.e., negotiations, building renovations, and administrative policy changes. This year a Board member was appointed as an advisor/liaison to the administration negotiating team. The President's report at Board meetings includes relevant trends, administrative policy and procedure changes, and state and national higher education developments. The Board receives professional newsletters, magazines and many attend conferences that keep the College in touch with national trends. A "weekend memo" is provided to board members each week, except board meeting week, as an avenue of communication between the president and the board. A comprehensive report of policy changes and revisions will be presented to the Board on an annual basis in December.

### EXECUTIVE LIMITATIONS

Information and Advice #3

QUARTERLY

Page 11

**The President shall not fail to advise the Board if, in the President's opinion, the Board is not in compliance with its own policies on GOVERNANCE PROCESS and BOARD-PRESIDENT RELATIONSHIP, particularly in the case of Board behavior which is detrimental to the work relationship between the Board and the President.**

**CEO's Interpretation and its Justification:** The President is employed to administer the Board Policies, provide management oversight and lead the College. If the President feels that he cannot do this because the Board is not adhering to the policies set forth by the Board, it is his responsibility to discuss this with the Board. If something happens that makes the working relationship with the Board difficult, he should also discuss this with the Board.

**Data directly addressing CEO's interpretation:** There are no general concerns about the Board and its compliance with policies. Should any specific compliance concerns arise, those concerns will be presented to the Board Chair. The Board regularly reviews institutional policies and studies the Carver model of Governance regarding board engagement through workshops,

newsletters, publications and Board meetings. On July 19, 2011, the Board along with GCCC's administrative team will participate in workshop/retreat on Policy Governance under the leadership Mr. Lon Pishny; he is a former GCCC Board member and an experienced outside consultant and expert on the Carver Policy governance Model.

**EXECUTIVE LIMITATIONS**

**Information and Advice #5**

**QUARTERLY**

**Page 11**

**The President shall not fail to deal with the Board as a whole except when fulfilling requests for information or responding to individuals or committees duly charged by the Board.**

**CEO's Interpretation and its Justification:** The President serves at the pleasure of the governing board and deals with the Board as a whole. If an individual Board member asks for additional pertinent information he or she may request it from the president.

**Data directly addressing CEO's interpretation:** Individual board member requests for information may be universally shared with the entire board.

# JULY 2011 MONITORING REPORT

## EXECUTIVE LIMITATIONS

QUARTERLY

General Executive Constraints #9

Page 7

**There shall be no conflict of interest in awarding purchases or other contracts.**

**CEO's Interpretation and its justification:** If any employee or Board member has interest in or has family members that have an interest in any company that does business with GCCC, the Board is to be notified.

**Data directly addressing the CEO's interpretation:** When purchases are made from vendors in which employees or trustees have an interest, the purchase is reviewed to assure college purchasing policies have been followed. The Board is notified when such purchases occur.

The purchases listed below were made during the months of April, May and June. Of these purchases, only the purchases from Burtis Motor for the min-vans and the annual vehicle maintenance agreement required Board approval.

AmericInn Lodge & Suites – hotel rooms for Dr. Swender

6/30/11	CK #209278	\$52.91
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Burtis Motor – monthly payment for services covered under annual contract for vehicle repair. Trustee Schwartz recused himself from the vote.

6/23/11	CK #209113	\$ 527.65
6/9/11	CK #208815	\$1,413.67

Burtis Motor – purchase of two mini-vans for which Burtis Motor was the low bid. Trustee Schwartz was not present at the time the Board voted to accept the low bid.

6/30/11	CK #209289	\$50,598.00
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DV Douglass Roofing, Inc. – repair to fascia on east lounge due to wind damage

6/30/11	CK #209295	\$ 100.00
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DV Douglass Roofing, Inc. – install new guttering and down spouts to John Collins Technical Building

6/2/11	CK #208632	\$1,080.00
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**EXECUTIVE LIMITATIONS****QUARTERLY****General Executive Constraints #10****Page 7****The President shall not allow for purchases without first giving consideration to local businesses, with a maximum 10% premium to local businesses.**

**CEO's Interpretation and its justification:** Preference is given to local vendors. For purchases over \$2,500, local businesses should be selected when their prices are no more than 10% higher than other vendors.

**Data directly addressing the CEO's interpretation:** Purchases made during the previous three months were reviewed. Of the twenty-five purchases that required bid sheets, nine included bids from local vendors. All nine purchases were made from local vendors. The other sixteen bid sheets were for items that are not available locally.

**Debbie Atkinson**

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**To:** Catherine McKinley  
**Subject:** RE: Kid College

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**From:** Jill Durst [<mailto:jdurst@gpcu.org>]  
**Sent:** Wednesday, June 22, 2011 10:06 AM  
**To:** Catherine McKinley  
**Subject:** Kid College

Hello

Lane is in "Building a futuristic City" this week and LOVES it. He has been talking about building structures, setting laws and meeting the mayor – what amazing things for a 9 year old to be exposed to. Just wanted to give you some positive feedback!

Have a great day.

Jill Durst  
Vice President HR Services  
Golden Plains Credit Union  
1714 E. Kansas Avenue  
Garden City, KS 67846  
620-275-2151 Ext 265

**Steve Quakenbush****GCCC Information Services and Publications**

U.S. Congressman Tim Huelskamp will conduct a business round table discussion, scheduled 2-4 p.m. July 18 in the Endowment Room of the Beth Tedrow Student Center, hosted by GCCC and sponsored by the Garden City Area Chamber of Commerce and the Finney County Economic Development Corporation.

GCCC received a grant of \$10,000 in a presentation June 27 from the Consulate of Mexico, through the consulate's IME Fellowship Program. The college is one of 18 U.S. educational institutions and non-profit organizations receiving gifts to support career training programs, with the funds designated for a two-plus-one program in the field of industrial maintenance, which GCCC operates in partnership with Tyson Fresh Meats.

Chip Marcy, GCCC economics instructor, and Pat Veasart, regional director of the Kansas Small Business Development Center at GCCC, served as key information sources for a first-ever Shop Local special edition of the Garden City Telegram, published June 25.

Three public performances of "Dream Your Dreams: The Buffalo Jones Story," were scheduled at GCCC July 8-10, an original musical by long-time Garden City resident Duane West. The musical was written to focus on the life of American hero C.J. "Buffalo" Jones, one of four Garden City founding fathers, and proceeds were designated to benefit the Finney County United Way.

GCCC completed a series of six Fall Early Enrollment Days on July 11, offering first-time full-time college students and others an opportunity to complete all fall enrollment steps in a single day, with individual assistance. Each day in the series, which began in April, was coordinated by the GCCC Admissions Department.

The third session of the 10<sup>th</sup> Annual GCCC Kids' College is under way during the dates of July 11-15, for children from kindergarten through sixth grade, including an Extreme Recess camp, followed July 18-22 by camps entitled Super Sleuth CSI and the Amazing Race Around the World. The first two sessions earlier in the summer included Fantastic Photos and Planet Art Remix; as well as the Junior Citizens Academy, which was offered in partnership with the City of Garden City. All are conducted by the GCCC Business and Community Education Department.

GCCC and the Garden City Area Chamber of Commerce jointly hosted the chamber's first post-session legislative coffee June 18 in the Beth Tedrow Student Center, drawing approximately 40 local and area residents, including a group of Boy Scouts, to hear from Kansas Senate President Steve Morris, Hugoton; State Representative Larry Powell, Garden City; and State Representative Ronald Ryckman, Meade.

Mercer Gallery will open its 22<sup>nd</sup> season of art exhibitions in September, featuring a collection of images by Kansas photographer Emily Dodge, Pittsburg. The exhibition will be the first of eight art shows planned during the 2011-2012 season, the first with Art Instructor Brian McCallum serving as gallery director. The gallery opened in September of 1989, and was directed by GCCC Art Instructor David Kinder until his retirement at the end of the 2011 spring semester.

The Lois Kay Walls Foundation, a philanthropic organization based in Wichita, has converted the GCCC Endowment Association's Kay Walls annual scholarship to an endowed memorial scholarship, with a gift of \$60,000. Lois Kay Walls was the daughter of Briggs Walls, long-time operator of the Walls IGA store in Garden City.

Two new memorial scholarship funds have been established with the GCCC Endowment Association for students studying in the Emergency Medical Services Technology/Paramedic Program, including a fund honoring the memory of the late Bonnie Jameson; and a fund honoring the memory of Kearny County Emergency Medical Services Director Jeff Landgraf, a GCCC adjunct instructor and former Finney County EMS paramedic, who lost his life April 18 in an accident on U.S. Highway 83 near Scott City. The Jameson fund was established with a total large enough to begin generating annual awards, and the Landgraf fund began with a balance of more than \$17,000 – nearly six times the minimum level of \$3,000 necessary to generate yearly scholarship awards.

GCCC's fall 2011 enrollment advertising campaign is relying on the voices of Belen Terrones, administrative assistant to the dean of technical education, and Jayre Lee, assistant admissions director, for a series of broadcast commercials airing July 2-Aug. 16; as well as the images of a number of faculty members and students appearing in print ads during the same time frame, including Physical Science Instructor and Division Director Kay Davis, Welding Instructor Kurt Wenzel, History and Government Instructor Frank Bean, John Deere Tech Instructor Kent Kolbeck, Social Science Instructor Tammy Hutcheson, Journalism Instructor Laura Guy, Drama Instructor Phil Hoke and Nursing Instructor Elizabeth Wampler, RN, MSN, with students Mariah Trujillo, nursing; Ruben Urrutia, welding; Cristina Segovia, pre-dentistry; Stephanie Flores, physical therapy; Randy James, John Deere Tech; Jesus Lozoya, journalism; Ivone Flores, drama; and Erika Miller, nursing.

### **Lenora Cook – Dean of Technical Education**

#### **Student Success**

According to an article in the *Prairie Sun*, Andrew Meairs began his new role as a police officer at the Meade Police Department. Meairs was born and raised in Sublette, graduating from Sublette High School and went on to play football at Butler County Community College. From there, he transferred to Kansas State University, where he entered the criminology program. “It was a good school, but it was not centered around criminology,” Meairs said, adding that he later transferred to Garden City Community College for a semester. “I just mainly wanted to go there because Garden City was a really great program and it was all hands-on courses,” he said. “So I was going to learn a lot in just a small amount of time.” We wish Andrew success in his new career.

#### **ABE to Credential Initiative**

The *ABE to Credentials Initiative* is all about jobs, the economy, and improving opportunity for adults. This initiative is also helping drive economic recovery by helping adults get the credentials and skills they need to get and succeed in family-sustaining jobs.

*ABE to Credentials* is based on the core belief that postsecondary credentials are the gateway to family-supporting wages—and that they are critical to breaking the intergenerational transmission of poverty in America. The four-year initiative represents an unprecedented investment in Adult Basic Education (ABE). It will support the efforts of 11 states to ensure that more adults gain the skills they need for today's good jobs through innovative education that leads to a valuable credential. *ABE to Credentials* seeks to fundamentally change the way Adult Basic Education is delivered and to ensure that state policies encourage dramatically improved results for students in terms of completing credentials of value in the labor market. By addressing policy-based, systemic, and programmatic barriers, *ABE to Credentials* will enable many more students to succeed in their quest for postsecondary credentials.

*ABE to Credentials* seeks to ensure that more workers have the skills they need for today's good jobs. Eleven states received grants to participate in the initiative's design phase.

Alabama – Georgia – Illinois – Kansas – Kentucky – Louisiana – Mississippi - New Mexico - North Carolina – Oregon - Wisconsin

June 17, 2011, Blake Flanders, Vice President of Workforce Development, shared that the following colleges were selected as members of the ABE to Credentials Design Team:

- Butler Community College
- Dodge City Community College
- Garden City Community College
- Hutchinson Community College
- Kansas City Kansas Community College
- Neosho County Community College
- Seward County Community College
- Washburn Institute of Technology
- Wichita Area Technical College

**Kevin Brungardt-Dean of Academics**

The three-week summer session has been completed and the six-week session is currently underway. We had to cancel a number of classes due to low enrollment, but that is a normal procedure that takes place at the beginning of every session whether it is summer, fall, or spring.

At this point, we have one more instructor position to fill. With the resignation of Shelley Meier, we are looking for a reading instructor. Two qualified candidates have been selected from the applicant pool and Skype interviews will be conducted on June 29. By the time the board meets, these interviews will be complete. The interview committee will then make a recommendation to invite either or both applicants to campus for a face-to-face interview.

At this point, we have hired an art instructor, Kyle Shaput, to replace David Kinder; two English instructors, Sheena Hernandez and Trish Keller, to replace Samantha Scott and Doris Meng; and a new math instructor, Nicole Dick, who will be a much-needed addition to the math faculty.

Larry Walker and Kay Davis who are the division chairs for the English and Math departments, have been keeping a close watch on the number of sections needed in these respective areas to meet fall enrollment demands. We are constantly looking for qualified adjuncts in these two areas and have recently lost one adjunct instructor for both areas who have been teaching for us for some time.

**Cathy McKinley-Dean of Continuing Education & Community Service Adult Learning Center**

The GCCC Adult Learning Center continues to provide annually almost **1,000 educational services** to southwest Kansas residents in the areas of adult basic education, English language, civics, college preparation and transition, driver’s education, and refugee relocation. The GCCC Adult Learning Center is possible through the following grant awards:

**GCCC Adult Learning Center FY12 Grant Awards**

Adult Education & Family Literacy Activities .....	\$247,533
Migrant Family Literacy Program.....	\$242,208
ABE to Credentials.....	\$200,000
Office of Refugee Relocation Program .....	\$150,000
KHPOP GCCC's BEST: Basic Education to Skilled Training in Health Care .....	\$12,000
Finnup Foundation Driver’s Education Grant.....	\$10,000
Ime Becas .....	\$10,000
<b>TOTAL FY12 .....</b>	<b>\$871,741</b>

A June 20 open house celebrating **World Refugee Day** was coordinated by the GCCC Adult Learning Center staff and students. Food, dress and culture from Mexico, Burma, and Somalia were presented to community members and GCCC personnel.

Approximately 60 ESL students enjoyed a trip to the Finney Co. Public Library. Only two students had visited the library before this trip. Several students applied for library cards.

The week of June 13 was “Spirit Week” for the ESL students. Each day was a special day, such as: silly sock day, silly hair day, cowboy up day and silly hat day. The students were awarded prizes that were donated by staff. The staff also participated. This does not seem like a very big deal but for these students it was. The first day we had two students participate. By the end of the week we had the majority of the students in each class participate. When their children go to school and have a silly hair day they now will know what it is and help their children participate. It is the little things that mean a large amount for the ESL students.

Fifteen students completed ESL program requirements and are scheduled to take the Michigan Placement test or already have and **are enrolled in GCCC for the upcoming school year.**

The **Refugee Center** hosted two domestic violence trainings at GCCC. One was presented in Burmese and the other one in Somalia. Twenty male and female refugees attended. The training was funded by Finney County Health Coalition.

### **Business & Community Education Classes – June 2011**

**Kids’ College 2011** kicked off with 56 children participating in four, half-day camps. The children took field trips to the City of Garden City Administration Center and downtown. While downtown, they were given a complimentary smoothie at Patrick Dugan’s and went on a scavenger hunt provided by Downtown Vision. Garden City **Mayor John Doll** gave them a tour of the city buildings as well.

Special visitors to the **Junior Citizen’s Academy** camp included personnel from the sheriff, police, fire and emergency management departments along with City Manager Matt Allen. Mayor Doll presented students with “Jr. Citizen’s Academy” certificates.

The Finney County Health Coalition Center for Children and Families, along with the Sunriser Kiwanis Club, made contributions to provide a combined total of **\$4,295 in scholarships** for Kids’ College students. Additionally, 285 volunteer hours were provided by 15 teenagers during the two weeks’ of Kids’ College in June.

Kids’ College camps in July are “Super Sleuth CSI,” “The Amazing Race Around the World,” and “Xtreme Recess.”

**Wind technician** contract trainings were delivered in the United Kingdom and Nova Scotia in May and June, respectively. **Kent Kolbeck is the instructor** for this private-industry contract training. A number of technicians from Kansas, Colorado, Wisconsin, and points east also have travelled to southwest Kansas for training over the past year.

### **Educational Talent Search (ETS)**

The GCCC Educational Talent Search department is anxiously awaiting the announcement of the next grant cycle. The current grant ends Aug. 31, 2011. An announcement from the Dept. of Education is expected sometime in July. In the meantime, ETS education advisors Megan Kinney and Rebekah Fitzpatrick are recruiting final participants for this year and will be taking 20 rising high school seniors on a tour of the Kansas Board of Regents universities July 15-24.

### **Small Business Development Center**

GCCC KSBDC attended the wKREDA meetings in Hugoton, the Dodge City Business Fair and the Kansas Cavalry Encampment and Governor's Award of Excellence presentation in El Dorado. GCCC KSBDC also traveled to Leoti to meet with the new Wichita County Economic Development Director, Simone Cahoj.

SBDC presentations included "Interviews: Ready, Set, Get that Job" for the Leadership Institute at Dodge City Community College and "Marketing: A Quick Overview" for the summer Youth Entrepreneurship class at Garden City Community College. Internal training included regional all-staff meeting in Greensburg and attendance at the GC Chamber MBA luncheon on Cloud Computing.

### **Southwest Kansas Regional Prevention Center**

The SWKRPC grant has been extended for 90 days until current grant applications have been reviewed and awarded by the State of Kansas. The Prevention Center staff continues its work with community coalitions and prevention services as it awaits notification of the FY12 grant award.

### **Dee Wigner-Dean of Administrative Services**

Representatives of American Seating, the supplier of the fixed seating and tables in the Academic and Fouse buildings, were on campus to inspect their product after a year of use. They were able to make adjustments where necessary and will be returning to replace receiver sockets for some of the seats.

The grounds department has been busy making repairs to the irrigation wiring and pipe. The custodial department has been busy striping floors and cleaning the dorms. The back gym and racquetball court wood floors were refinished by an outside company.

Craig Haley, Campus Safety and Security Coordinator, began working June 13. Craig will oversee the campus security officers and the campus crisis response team. As time allows, Craig will be updating security policies and procedures and develop safety training for all employees.

Stacy Diehl, the new food service manager, will begin on July 11. Stacy is replacing Wayne Hofstetter who will be transferring to another school operated by Great Western Dining.

### **Summer Projects**

The fire alarm installation in the east units is going well and is on schedule. The kitchen repairs are almost complete. The contractors will complete plumbing work early this week. The floor tile was installed, but was not acceptable workmanship; therefore, the contractor had to tear out some tile and is in the process of redoing the tile work. As soon as the kitchen repairs are complete, college and food service staff will begin cleaning and restocking the kitchen. The kitchen should be fully operational July 11.

Considerable progress has been made on the Academic Building remodeling project. The new widened doorways have been installed and the new doors will be hung this week. The ceiling grids have been installed and additional air duct outlets are being installed prior to dropping in the new ceiling tiles. New ceiling lights have been ordered and should be here next week. The walls have been painted and soon the whiteboards will be installed.

### **Deanna Mann – Dean of Institutional Effectiveness & Enrollment Services**

#### **Ryan Ruda-Dean of Student Services**

Student Support Services is proud to have two of our SSS participants chosen as 2011 GCCC Outstanding Graduates. Mariah Trujillo will be transferring to Wichita State University for the Fall

Semester 2011. Mariah plans to be a nursing major. Irma Ailon has already transferred to Kansas State University. She is majoring in Pre-Medicine. Both Mariah and Irma have shown hard work and determination make it possible to accomplish your goals no matter what your circumstances may be before you achieve success!

Residential Life has several construction and improvement projects in progress this summer. The west hall painting is complete. The painter worked around three camps and was able to get all of the west hall rooms and hallways completed. We will be painting the cafeteria dining room the second week in July. The outside stairwells and rails will be painted in July as weather permits and will be done by the time school starts.

The fire alarm installation in the east units is going on daily. All of the cable wire has been removed from the outside of the building and the inside wires pulled ready for Cox to finish installing and capping off the outlets.

The ventilation project in the east lounge, coach's apartments and Kate's apartment is still in progress. The new entry door in the east lounge laundry is installed but needs a door sweep and that will be complete. As soon as they are done in the east lounge laundry it will be painted and the ceiling tiles replaced and a new folding table added to give it a new look.

The cafeteria project is nearing completion. Flooring is being re-placed and then equipment will be put back in place.

Micah received a call from the Kansas Tobacco Coalition in Topeka and SGA has been asked to have a representative from GCCC speak at the state tobacco-free coalition meeting in July regarding the campus efforts! They're interested in our initiative because it's been completely student-led, instead of coming down from the administration as it has at other schools. They're excited about what the students have been doing and want either Marc Najera or Ashley Nielsen to talk about the efforts we've made, what has worked well and what hasn't.

The coalition will be contacting Marc and Ashley to see if they're available.

Student Services Directors from Admissions, Records, Counseling/Advising, Financial Aid, Student Support Services and Residential Life attended a Strategic Enrollment Management workshop in El Dorado June 24<sup>th</sup>. The workshop was sponsored by the Kansas Association of Collegiate Registrars and Admission Officers (KACRAO) and had a nationally recognized speaker on SEM presenting. The workshop helped to provide an initial discussion point for bringing Strategic Enrollment Management concepts and discussion to GCCC for review and implementation. Efforts will be put forth this year within Student Services to take concepts from the workshop and determine strategies for GCCC.



**STUDENT CREDIT HOUR ENROLLMENT SUMMARY  
ACADEMIC YEAR 2010-2011**

	Summer		Fall		Spring		Academic Year		Academic Year Demographic Charts
	2010	Percent	2010	Percent	2011	Percent	Total	Percent	
<b>ALL STUDENTS</b>	3,932	8.8%	21,675	48.3%	19,296	43.0%	44,903	100.0%	
<b>ENROLLMENT STATUS</b>									
Full-time	391	9.9%	16,291	75.1%	13,548	70.2%	30,230	67.3%	
Part-time	3,541	90.1%	5,387	24.9%	5,748	29.8%	14,676	32.7%	
<b>GENDER</b>									
Female	2,066	52.5%	10,574	48.8%	9,740	50.5%	22,380	49.8%	
Male	1,866	47.5%	11,104	51.2%	9,556	49.5%	22,526	50.2%	
<b>STUDENT LEVEL</b>									
Freshman	948	24.1%	7,766	35.8%	6,788	35.2%	15,502	34.5%	
Sophomore	2,049	52.1%	11,232	51.8%	9,850	51.0%	23,131	51.5%	
High School	449	11.4%	1,745	8.1%	1,548	8.0%	3,742	8.3%	
Non Degree Seeking	486	12.4%	932	4.3%	1,110	5.8%	2,528	5.6%	
<b>RESIDENCE</b>									
Finney County	2,229	56.7%	12,164	56.1%	10,973	56.9%	25,366	56.5%	
Other Kansas Counties	892	22.7%	6,711	31.0%	5,778	29.9%	13,381	29.8%	
Out-of-State	811	20.6%	2,800	12.9%	2,545	13.2%	6,156	13.7%	
<b>ETHNICITY</b>									
American Indian/Alaskan	27	0.7%	127	0.6%	127	0.7%	281	0.6%	
Asian/Pacific Islander	133	3.4%	480	2.2%	418	2.2%	1,031	2.3%	
Black, Non-Hispanic	561	14.3%	1,769	8.2%	1,356	7.0%	3,686	8.2%	
Hispanic	962	24.5%	6,598	30.4%	5,968	30.9%	13,528	30.1%	
Not Reported	177	4.5%	875	4.0%	829	4.3%	1,881	4.2%	
Non-Resident Alien	0	0.0%	271	1.3%	167	0.9%	438	1.0%	
White	2,072	52.7%	11,555	53.3%	10,431	54.1%	24,058	53.6%	

**STUDENT HEADCOUNT ENROLLMENT SUMMARY  
ACADEMIC YEAR 2010-2011**

	Summer		Fall		Spring		Annual (Duplicated)		Academic Year Demographic Charts
	2010	Percent	2010	Percent	2011	Percent	2010-2011	Percent	
<b>ALL STUDENTS</b>	808	100.0%	2127	100.0%	2049	100.0%	4984	100.0%	<ul style="list-style-type: none"> <li>■ Summer</li> <li>■ Fall</li> <li>■ Spring</li> </ul>
<b>ENROLLMENT STATUS</b>									<ul style="list-style-type: none"> <li>■ Full-time</li> <li>■ Part-time</li> </ul>
Full-time	33	4.1%	1046	49.2%	887	43.3%	1966	39%	
Part-time	775	95.9%	1081	50.8%	1162	56.7%	3018	61%	
<b>GENDER</b>									<ul style="list-style-type: none"> <li>■ Female</li> <li>■ Male</li> </ul>
Female	439	54.3%	1095	51.5%	1061	51.8%	2595	52%	
Male	369	45.7%	1032	48.5%	988	48.2%	2389	48%	
<b>STUDENT LEVEL</b>									<ul style="list-style-type: none"> <li>■ Freshman</li> <li>■ Sophomore</li> </ul>
Freshman	190	23.5%	684	32.2%	657	32.1%	1531	31%	
Sophomore	344	42.6%	840	39.5%	772	37.7%	1956	39%	
High School	127	15.7%	331	15.6%	309	15.1%	767	15%	
Non Degree Seeking	147	18.2%	272	12.8%	311	15.2%	730	15%	
<b>RESIDENCE</b>									<ul style="list-style-type: none"> <li>■ Finney County</li> <li>■ Other Kansas County</li> <li>■ Out-of-State</li> </ul>
Finney County	463	57.3%	1234	58.0%	1164	56.8%	2861	57%	
Other Kansas County	182	22.5%	582	27.4%	577	28.2%	1341	27%	
Out-of-State	163	20.2%	311	14.6%	308	15.0%	782	16%	
<b>ETHNICITY</b>									<ul style="list-style-type: none"> <li>■ American Indian/Alaskan</li> <li>■ Asian/Pacific Islander</li> <li>■ Black, Non-Hispanic</li> <li>■ Hispanic</li> <li>■ Not Reported</li> <li>■ Non-Resident Alien</li> <li>■ Unknown/Undecided</li> <li>■ White</li> </ul>
American Indian/Alaskan	5	0.6%	17	0.8%	13	0.6%	35	1%	
Asian/Pacific Islander	27	3.3%	50	2.4%	50	2.4%	127	3%	
Black, Non-Hispanic	79	9.8%	129	6.1%	104	5.1%	312	6%	
Hispanic	208	25.7%	612	28.8%	609	29.7%	1429	29%	
Not Reported	0	0.0%	17	0.8%	10	0.5%	27	1%	
Non-Resident Alien	33	4.1%	79	3.7%	84	4.1%	196	4%	
Unknown/Undecided	0	0.0%	0	0.0%	0	0.0%	0	0%	
White	456	56.4%	1223	57.5%	1179	57.5%	2858	57%	

**GARDEN CITY COMMUNITY COLLEGE ENDOWMENT ASSOCIATION  
2010/2011 ACADEMIC SCHOLARSHIPS  
\$441,173.35 TO 1,203 STUDENTS**

*Due to the Family Educational Rights & Privacy Act (FERPA), the Endowment Association will no longer be able to publish student names.*

<u>SCHOLARSHIP FUNDS</u>	<u>SCHOLARSHIPS MADE AVAILABLE</u>
ENDOWMENT GENERAL SCHOLARSHIPS (Freshmen)	
AMBASSADOR SCHOLARSHIPS	\$ 3,600.00
PRESIDENTIAL SCHOLARSHIPS	25,000.00
DEAN SCHOLARSHIPS	23,666.00
DEAN RENEWAL SCHOLARSHIPS	2,100.00
CONTINUING EDUCATION SCHOLARSHIPS	400.00
LULAC SCHOLARSHIPS	900.00
OCCUPATIONAL/TECHNICAL SCHOLARSHIPS	4,450.00
*****	
ILA ADAMS MEMORIAL	664.00
AGRICULTURE ANNUAL SCHOLARSHIPS	1,200.00
REV. ROBERT R. ALLEN MEMORIAL	300.00
ALTA BROWN ELEMENTARY/WAYNE STAGAARD MEMORIAL	100.00*
AMERICAN GI FORUM	315.00*
AMERICAN LEGION AUXILIARY #9	116.00
ART TUITION SCHOLARSHIP	500.00
ASTRAEA JR. CLUB	150.00
BARBARA ATKINSON MEMORIAL	248.00
MAMIE BAKER MEMORIAL	350.00
MELVIN A. BAKER MEMORIAL	380.00
BARRETT/GREATHOUSE ATHLETIC TRAINER SCHOLARSHIP	120.00
DAVID BEASLEY MEMORIAL	776.00
DAVID E. BLACKARD AMMONIA REFRIGERATION EDUCATION	2,470.00
BLACK HILLS ENERGY SCHOLARSHIP	500.00
WILLIAM BLICKENSTAFF MEMORIAL	240.00
BOONE PROJECT: I CARE SCHOLARSHIP	220.00
JULETTA BOULTINGHOUSE MEMORIAL	113.00 Fall 2010
JEFF BOWERSOX MEMORIAL	480.00*
KEN BRADLEY MEMORIAL	1,936.00
GEORGE BRETZ MEMORIAL	306.00
EARL C. BROOKOVER MEMORIAL	466.00
BRUNGARDT-HOWER WARD ELLIOTT & PFEIFER ACCOUNTING	500.00
EVELYN BRYAN NURSING MEMORIAL	500.00
J. ARTHUR & MYRTLE BRYAN MEMORIAL	650.00
BUFFALO JONES "BUFFS" ELEMENTARY	260.00*
BUILDING/CONSTRUCTION TECH ANNUAL SCHOLARSHIP	1,700.00
ANNE BURNS, SCOTT BALLANTYNE, SELBY BALLANTYNE & FLORENCE BALLANTYNE MEMORIAL	296.00
BURTIS MOTOR CO.	500.00*
RAY H. CALIHAN, SR. MEMORIAL	168.00
DELBERT CAMPBELL MEMORIAL	188.00 Fall 2010
EARLE W. CAMPBELL MEMORIAL	1,302.00
CAMPBELL FAMILY SCHOLARSHIP	518.00
HARRY CANNON MEMORIAL	450.00
LYNN & MARY CANNON MEMORIAL	194.00 Fall 2010
MYRON J. CARR MEMORIAL	385.00*
SARAH CARTER MEMORIAL	2,150.00
CENTERA BANK	400.00
CHARLES CLAAR, SR. MEMORIAL	120.00
FAYE COLLINGWOOD MEMORIAL	392.00
JOHN & JANE COLLINS MEMORIAL	125.00 Fall 2010
COMMERCE BANK	3,500.00
COMMUNITY FIESTA	318.00*

**PAGE TWO – 2010/2011 SCHOLARSHIPS**

JAMES CONCANNON MEMORIAL	176.00
MARILYN COOK MEMORIAL	500.00
BESSIE CORLEY MEMORIAL	260.00
COSMETOLOGY SCHOLARSHIPS	400.00 Fall 2010
JIM & LULA DUFFY COWGILL MEMORIAL	190.00 Fall 2010
CRIMINAL JUSTICE ENDOWED	400.00
DENNIS D. CRIST MEMORIAL	1,500.00
JAMES & MERLE CROWLEY MEMORIAL	163.00 Fall 2010
EDITH & HARRY DARBY MEMORIAL	330.00
ALBERT DAVIS MEMORIAL	45.00 Fall 2010
HILDA G. DAVIS MEMORIAL	510.00
MILDRED DENCHFIELD MEMORIAL	430.00
ALVIN & MARIE DEWEY MEMORIAL	1,050.00
JOHN & NATALIE DICKERSON MEMORIAL	170.00
JIM DOLL MEMORIAL	175.00
D. V. & ALICE DOUGLASS MEMORIAL	380.00
AVON DON DYER MEMORIAL	128.00*
EDITH SCHEUERMAN ELEMENTARY	512.00
CHUCK ELLSAESSER MEMORIAL	130.00 Fall 2010
FANKHAUSER FAMILY SCHOLARSHIP	2,400.00
LILA MARIE FANSHER MEMORIAL	420.00
HUGH & ROBERTA FARQUHARSON MEMORIAL	374.00
FELLOWSHIP OF CHRISTIAN COWBOYS	130.00*
ROBERT FENTON MEMORIAL	116.00
FINNEY COUNTY FARM BUREAU ASSOCIATION	1,000.00
FREDERICK & ISABELLE FINNUP MEMORIAL	3,286.00
ISABELLE FINNUP BPW MEMORIAL	2,350.00 Spring 2011
FINNUP MEATS JUDGING (BOOKS)	1,800.00
FINNUP MEATS JUDGING (TUITION)	6,240.00
FIRST CHRISTIAN CHURCH/DOT MUNYAN MEMORIAL	110.00
FLORENCE FLETCHER MEMORIAL	780.00
WARREN L. FOUSE MEMORIAL	214.00
FRIENDS OF THE FINNEY COUNTY PUBLIC LIBRARY/LSSI	500.00
ARDIS AND LUTHER FRY	4,000.00
D. C. & IRENE GARCIA MEMORIAL	560.00
GCCC EDUCATIONAL SUPPORT PROFESSIONALS	200.00*
GARDEN CITY ELKS LODGE #1404	1,000.00
GARDEN CITY NOON LIONS CLUB	1,000.00
GARDEN CITY TELEGRAM	500.00*
GARDEN MEDICAL CLINIC	116.00*
GARDEN SPOT RENTAL RENTALS/STEVE & ANN BURGESS	250.00 Fall 2010
BARBARA GARDINER MEMORIAL	154.00
GARFIELD ELEMENTARY	620.00*
GEORGIA MATTHEWS ELEMENTARY/BERNARD KILLER MEMORIAL	900.00
CASEY GILLESPIE MEMORIAL	186.00
ARTHUR E. GOETZ MEMORIAL	143.00 Fall 2010
JOE & LYDIA GONZALES	186.00*
LEONA GOODWIN MEMORIAL	2,250.00
O. R. & FERNE GRACEY MEMORIAL	1,000.00
FREDA GREATHOUSE MEMORIAL	475.00*
RALPH G. & FERN COLLINS GREATHOUSE MEMORIAL	843.00
THOMAS A. GRUVER MEMORIAL	140.00*
NORMA ROWE GUNN MEMORIAL	366.00
ED HALL MEMORIAL	775.00
HENRY & NELLIE HALL MEMORIAL	2,500.00
ROBERT M. HALLORAN	160.00
HALO LEADERSHIP	175.00 Fall 2010
LOIS HANSON MEMORIAL	274.00
ASEL HARDER	428.00
CLYDE & CATHERINA HARMON MEMORIAL	120.00 Fall 2010
BEULAH HARSHA MEMORIAL	500.00
DUANE & MARY LOU HAYS MEMORIAL	625.00
LOIS PEPPER HEARD MEMORIAL	148.00

**PAGE THREE – 2010/2011 SCHOLARSHIPS**

MILDRED HENSELMAN MEMORIAL	933.00
MARY ELIZABETH "BETTY" HERMAN MEMORIAL	70.00 Fall 2010
CALDWELL (O.C.) & HELEN WHITNEY HICKS MEMORIAL	476.00
ED HOOPER	492.00
ETHEL HOOPER MEMORIAL	544.00*
JAMES B. HUBERT MEMORIAL	395.00
DORIS IMMROTH MEMORIAL	128.00*
INDEPENDENT ORDER OF ODD FELLOWS	2,250.00
INDUSTRIAL PRODUCTION TECHNICAL SCHOLARSHIP	2,496.00
JACQUE SUE MEMORIAL (ABATE)	130.00*
J & M PAINT & DECORATING CENTER ART MATERIALS SCHOLARSHIPS	179.57 Fall 2010
IRENE JAMES MEMORIAL	1,482.00
JENNIE WILSON ELEMENTARY	132.00*
JOHN DEERE TECH ANNUAL SCHOLARSHIPS	6,000.00
VIRGINIA SUE JOHNSON MEMORIAL SCHOLARSHIP	110.00
TAYLOR & KATHERINE JONES MEMORIAL	1,096.00
KANSAS METHIONINE ANTITRUST LITIGATION SCHOLARSHIP	700.00
KELLER-LEOPOLD INSURANCE AGENCY	500.00
JACK & KAY KELMAN	496.00
DONNA KENNEDY NURSING	610.00
OTTO KINDER ART MEMORIAL	600.00
WILLIAM O. KINNEY MEMORIAL	250.00 Fall 2010
HAROLD KLEYTEUBER MEMORIAL	210.00 Fall 2010
KNIGHTS OF COLUMBUS (COLUMBUS HALL)	500.00*
FERN PREWITT KREUTZER MEMORIAL SCHOLARSHIP	200.00
CHARLES & ANNA MAUNE KRUG MEMORIAL	116.00
KULANDER FOUNDATION	350.00 Fall 2010
IOLA M. LADNER MEMORIAL	120.00
DAN LANDON MEMORIAL	100.00 Fall 2010
KEN LAWHON MEMORIAL/LANDMARK APPRAISAL	1,000.00
TONIA COCKERILL LEVASSEUR MEMORIAL	106.00*
LEWIS HOOPER & DICK	500.00
GEORGE L. & DARYLE LIGHTNER MEMORIAL	460.00
LIVING ARTS & SCIENCES/EARLY CHILDHOOD DEVELOPMENT	100.00
GARY LONG MEMORIAL	546.00
ELLEN MAI MEMORIAL	210.00
ERIC MAI MEMORIAL	300.00*
DORAL "SKIP" MANCINI	490.00*
IRA J. MANN, JR.	578.00
PAUL MASONER MEMORIAL	280.00
MATHEMATICS SCHOLARSHIP	100.00 Fall 2010
LOUIE MAUNE MEMORIAL	1,098.00
CHELSEA MARIE WILLSON MCELROY MEMORIAL	126.00
CARL MCNAUGHT MEMORIAL, IN MEMORY OF GRANDSON DARIN GOLAY	160.00
HAROLD MCNEAL MEMORIAL	106.00
DALE MEADORS MEMORIAL	285.00
DON R. MEINHARDT MEMORIAL	173.00 Fall 2010
CLYDE MERCER MEMORIAL	500.00
ALBERT & FRANCINE MESA MEMORIAL	200.00
JOHN E. MILLER MEMORIAL	310.00
KIRK GORDON MILLER MEMORIAL	2,500.00
ARNOLD & HATTIE MUELLER MEMORIAL	222.00
SUZANNE MURPHREY MEMORIAL	250.00
FLORENCE L. NANNINGA MEMORIAL	640.00
NOON KIWANIS	200.00
ERNEST O. & SUSIE NUNN MEMORIAL	2,600.00
NURSING ALUMNI SCHOLARSHIPS	10,035.00
ERIC O'DELL MEMORIAL	462.00
OPTI-MRS./OPTIMIST SCHOLARSHIP	570.00
SISTER AQUINATA PENKA MEMORIAL	160.00
LEIGH PERRY MEMORIAL	175.00 Fall 2010
HOMER F. & PHYLLIS G. PERRYMAN MEMORIAL	268.00
PLAZA MEDICAL CENTER	500.00

**PAGE FOUR – 2010/2011 SCHOLARSHIPS**

PLETT FAMILY SCHOLARSHIP	350.00
MARY PLOGER MEMORIAL	170.00*
PLYMELL COMMUNITY SCHOLARSHIP	640.00*
ANGIE GONZALES-POSEY MEMORIAL	220.00
PRACTICAL NURSING SCHOLARSHIP	282.50 Fall 2010
PURCELL MEMORIAL BASEBALL	175.00
PURCELL MEMORIAL ECONOMICS/ACCOUNTING	330.00
THELMA RAPP MEMORIAL	1,110.00
RUTH TRINKLE READ MEMORIAL (Books)	600.00
RUTH TRINKLE READ MEMORIAL (Tuition)	7,947.00
REED/MILLER MEMORIAL	308.00
CHARLES C. ROCKSTROM MEMORIAL/AMERICAN LEGION	114.00
RODEO SCHOLARSHIPS (Books)	2,400.00
RODEO SCHOLARSHIPS (Tuition)	6,175.00
ANTONIO & STELLA ROJAS	112.00
MARY MAE ROONEY MEMORIAL	3,460.00
SONNY ROWE MEMORIAL	71.00 Fall 2010
HELEN RUNDELL MEMORIAL	149.00 Fall 2010
DR. THOMAS SAFFELL	820.00
DOROTHY SALAIS MEMORIAL	120.00*
HOMER SALTER MEMORIAL	210.00
EMIL SALYER MEMORIAL	335.00 Fall 2010
SANDHILLS ART ASSOCIATION	918.00*
ROBERT E. SCHREIBER MEMORIAL	454.00
SECOND BAPTIST CHURCH	200.00
LOUISE SHERMAN MEMORIAL	500.00*
OLIVER & HAZEL SHRIVER MEMORIAL ALLIED HEALTH	536.00*
OLIVER & HAZEL SHRIVER MEMORIAL BUSINESS	560.00
OLIVER & HAZEL SHRIVER MEMORIAL COMPUTER SCIENCE	254.00 Fall 2010
OLIVER & HAZEL SHRIVER MEMORIAL CRIMINAL JUSTICE	500.00
OLIVER & HAZEL SHRIVER MEMORIAL DIETETIC/NUTRITION	686.00
OLIVER & HAZEL SHRIVER MEMORIAL EDUCATION/LIBRARY SCIENCE	258.00 Fall 2010
OLIVER & HAZEL SHRIVER MEMORIAL FINE ARTS	590.00*
OLIVER & HAZEL SHRIVER MEMORIAL JOURNALISM/COMMUNICATIONS	600.00*
OLIVER & HAZEL SHRIVER MEMORIAL MUSIC	576.00*
OLIVER & HAZEL SHRIVER MEMORIAL OFFICE ADMINISTRATION/MID-MANAGEMENT	275.00 Fall 2010
OLIVER & HAZEL SHRIVER MEMORIAL SCIENCE & MATH/HIGH TECHNOLOGY	498.00
OLIVER & HAZEL SHRIVER MEMORIAL SOCIAL SCIENCE	530.00
ELMER & MARIAN (OATMAN) SHULL MEMORIAL	65.00 Fall 2010
LOUISE P. SHULMAN MEMORIAL	120.00
SIGMA MU IN MEMORY OF SANDY CRUMET	400.00
JOHN SIMS MEMORIAL	140.00*
DICK SMITH/DON MCMILLAN MEMORIAL	466.00*
ROBERT SMITH MEMORIAL	134.00*
SOUTHWEST KANSAS CHAPTER OF KANSAS SOCIETY OF CPAs	300.00
SOUTHWEST KANSAS MEDICAL SOCIETY	410.00
SOUTHWEST KANSAS REGIONAL PREVENTION CENTER	140.00*

ELLIOTT SPRATT MEMORIAL (Sophomores)

AMBASSADOR SCHOLARSHIPS	600.00 Fall 2010
PRESIDENTIAL SCHOLARSHIPS	1,500.00
PRESIDENTIAL RENEWAL SCHOLARSHIPS	9,500.00
DEANS RENEWAL SCHOLARSHIPS	3,500.00
LULAC SCHOLARSHIPS	300.00
OCCUPATIONAL/TECHNICAL SCHOLARSHIPS	550.00

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WAYNE STAGAARD MEMORIAL	194.00
LEORY & JOYCE STAPLETON	1,000.00
EDWIN & ALTA STORMONT MEMORIAL	400.00
DR. STEPHEN STOVER	1,000.00
ELEANOR "BABE" STRASSER MEMORIAL	330.00

**PAGE FIVE – 2010/2011 SCHOLARSHIPS**

STEPHANIE STROMER MEMORIAL	346.00
SUBLETTE FEEDERS	450.00
SUNRISERS KIWANIS CLUB OF GARDEN CITY	127.00 Fall 2010
DON & BONNIE TALLEY MEMORIAL	384.00
DAVID TANGEMAN MEMORIAL	410.00
TEACHERS EDUCATION SCHOLARSHIP	100.00 Fall 2010
JEFF & DAVID THAYER MEMORIAL	150.00
EDNA B. THOMPSON MEMORIAL	70.00 Fall 2010
CLINTON R.UPCHURCH MEMORIAL	120.00
AL VALENZUELA MEMORIAL	120.00
IGNACIO "RUDY" & JOSEFINA VALENZUELA MEMORIAL	160.00
RUDY VALENZUELA MEMORIAL	350.00
MAE ANNA & ELMER YALE VAWTER MEMORIAL	950.00
PATRICIA "PATTY" VERNON MEMORIAL	464.00*
VICTOR ORNELAS ELEMENTARY "STAR" SCHOLARSHIP	1,180.00*
DR. ROSCOE "WALLY" WALDORF	2,000.00
LOIS KAY WALLS MEMORIAL	1,500.00
E.F. & EDYTHE LEE WARE MEMORIAL	110.00
ANDY AND GRACE WEBDELL	105.00
DUANE & ORVILETA WEST	2,000.00
FRANK & NELLE WEST MEMORIAL	1,500.00
WESTERN KANSAS MANUFACTURERS ASSOCIATION	500.00
WESTERN STATE BANK	500.00 Fall 2010
E. ROSE EATINGER WHITE	840.00
DR. DAVID I. WILLIAMS MEMORIAL	1,060.00
DONNIE WILLIAMS MATH/SCIENCE MEMORIAL	520.00
DONNIE WILLIAMS NURSING MEMORIAL	520.00
MARY JO WILLIAMS MEMORIAL	6,416.00
BLANCHE B. WOOLF MEMORIAL	480.00
J.R. (BOB) & EATHEL WRIGHT MEMORIAL	180.00

*Total Scholarships awarded from GCCC Endowment Funds:* \$246,658.07

*861 Students*

*Total Scholarships Unawarded: \$14,357 - 39 funds*

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**SCHOLARSHIPS DESIGNATED BY DONORS**

JENNIE G. & PEARL ABELL EDUCATION TRUST	\$ 1,000.00
ALAMOGORDO SCHOLARSHIP FOUNDATION - JOE YOUNGKAMP SCHOLARSHIP	250.00
ALAMOGORDO TIGER SOCCER BOOSTER SCHOLARSHIP	750.00
AMERICAN LEGION OF BUCKLIN/FETTER MEMORIAL	500.00
AMERICAN LEGION/MARRAN & AGRA POSTS	500.00
JANICE AMERIN MEMORIAL SCHOLARSHIP	200.00
ANONYMOUS DONOR	500.00
ARICKAREE SCHOOL DISTRICT	567.06
ASHLAND COMMUNITY FOUNDATION – J. KALTENBACH MEMORIAL	500.00
REGINA AULT TRUST	750.00
BEEF EMPIRE DAYS SCHOLARSHIP	500.00
CLYDE & BARBARA BEYMER SCHOLARSHIP	750.00
BIG DAVE MEMORIAL	1,600.00
BROOKOVER COMPANIES	5,250.00
BRUSH HIGH SCHOOL SCHOLARSHIP	500.00
BUCKLIN ALUMNI ASSOCIATION	500.00
JEAN CAVANAUGH SCHOLARSHIP	1,000.00
CHANNING UNITED METHODIST CHURCH	500.00
CITIZEN POTOWATOMI NATIONAL SCHOLARSHIP	1,959.00
COLORADO EQUIPMENT CO.	6,000.00
COLORADO STATE HIGH SCHOOL RODEO ASSOCIATION	3,725.00
COLUMBUS HALL (KOC)	250.00
COMMUNITY CONGREGATIONAL CHURCH – FINNUP SCHOLARSHIP	726.00
COMMUNITY FIESTA	1,500.00

**PAGE SIX – 2010/2011 SCHOLARSHIPS**

COMMUNITY FOUNDATION OF SOUTHWEST KANSAS/FINNUP SCHOLARSHIP	1,450.00	
COMMUNITY FOUNDATION OF SOUTHWEST KANSAS/PYLE SCHOLARSHIP	24,000.00	
LYNNETTE DAPRON MEMORIAL	500.00	
DEERFIELD HIGH SCHOOL	661.65	
DEERFIELD TEACHERS ASSOCIATION	250.00	Spring 2011
D. C. DUER FOUNDATION	350.00	
ELKS LODGE 1143 – FORT MORGAN, CO.	500.00	
EPSILON SIGMA ALPHA – ALPHA OMEGA CHAPTER 1206 OF SCOTT CITY	1,000.00	
EVELEIGH CHARITABLE TRUST	940.00	
JEREMY PATRICK FALKNER MEMORIAL	1,000.00	
FAMILY FARM & NATURE CHARITABLE FOUNDATION	1,000.00	
FIRST ASSEMBLY OF GOD CHURCH – GARDEN CITY	500.00	
FIRST CHRISTIAN CHURCH – GARDEN CITY	250.00	
FIRST UNITED METHODIST CHURCH – GARDEN CITY	600.00	
FIRST UNITED METHODIST CHURCH – HOISINGTON	600.00	
FIRST PRESBYTERIAN CHURCH – LAKIN	250.00	
FORT MORGAN YOUNG FARMERS	2,000.00	
FRANKLIN FFA SUPPORT GROUP SCHOLARSHIP	250.00	
FREMONT SCHOOL DISTRICT – JOHN MORRIS SCHOLARSHIP	2,250.00	
FRIENDS OF EDUCATION CHARITABLE TRUST	250.00	
GENERAL FEDERATION OF WOMEN’S CLUBS OF KANSAS	650.00	
GREENSBURG ALUMNI SCHOLARSHIP	500.00	
G.U.S.T.O.	500.00	
GUNNISON ELKS LADIES	1,000.00	
ROBERT W. HAMILTON FOUNDATION	1,000.00	
DANE G. HANSEN FOUNDATION	4,000.00	
DEAN HEADRICK MEMORIAL	150.00	
FRED HENRY JR. SCHOLARSHIP	500.00	
PETE HENRY FOUNDATION	5,000.00	
HOLCOMB BOOSTER CLUB	4,450.00	
HOME BANK & TRUST COMPANY OF CLEARWATER	200.00	Spring 2011
IRSIK & DOLL FEED SERVICES	250.00	Spring 2011
KANSAS ASSOCIATION FOR FAMILY & COMMUNITY EDUCATION	250.00	
KANSAS ASSOCIATION OF MIGRANT DIRECTORS-VANDEAVER SCHOLARSHIP	2,400.00	
KANSAS ASSOCIATION OF STUDENT FINANCIAL AID ADMINISTRATORS	1,000.00	
KANSAS GOLF FOUNDATION- KS. JUNIOR GOLF SCHOLARSHIP	625.00	Spring 2011
KANSAS JUNIOR LIVESTOCK SHOW	2,000.00	Spring 2011
KANSAS KIDS @ GEAR-UP SCHOLARSHIP	650.00	Spring 2011
KANSAS STATE FIREFIGHTERS AUXILIARY ASSOC./JAMES TODD SCHOLARSHIP	800.00	
KEARNY COUNTY HEALTH CARE FOUNDATION	875.00	
KIWANIS CLUB OF GARDEN CITY	600.00	Spring 2011
KIWANIS CLUB OF MEADE	125.00	
BILL KRAMER MEMORIAL	500.00	
LAKE SCOTT CAR CLUB	750.00	
LARIMER COUNTY 4-H FOUNDATION	500.00	
LAS CRUCES NM HIGH SCHOOL SOCCER & GOLF SCHOLARSHIP	300.00	
LIBERAL HIGH SCHOOL	500.00	
LIONS CLUB OF MCDONALD	200.00	
LIONS CLUB OF ROCKY FORD	1,000.00	
NATIONAL FFA FOUNDATION	3,000.00	
NATIONAL HIGH SCHOOL RODEO FOUNDATION	2,200.00	
NATIONAL LITTLE BRITCHES RODEO ASSOCIATION	3,771.38	
NORTON USD 211 – EICHER BUTLER SCHOLARSHIP	1,000.00	
FRANCIS ORMISTON MEMORIAL	500.00	
OTERO COUNTY DEMOCRATIC PARTY	200.00	
OTERO COUNTY PRISON FACILITY	1,000.00	
OTIS TRINITY LUTHERAN CHURCH – HOFFMAN SCHOLARSHIP	250.00	
W. N. PARSON SCHOLARSHIP	4,500.00	
PLATTE VALLEY FFA FOUNDATION	1,000.00	
POLLYANNAS OF HUGOTON	250.00	Spring 2011
PRAIRIELAND PARTNERS SCHOLARSHIP	5,000.00	
PREMIER HOUSING	704.00	
PRODUCERS AGRICULTURAL MARKETING ASSOCIATION	500.00	



**PAGE SEVEN – 2010/2011 SCHOLARSHIPS**

PROSECUTORS CHARITABLE TRUST OF B.C.	250.00
EDGAR & MABEL ROBERTSON SCHOLARSHIP/BIRD CITY CENTURY 11 DEV. FDTN.	500.00
ROMAN CATHOLIC DIOCESE OF SALINA/KRUSE SCHOLARSHIP	1,000.00
ROTARY CLUB OF SYRACUSE	500.00
RUNZA RESTAURANTS/KPTM FOX 42 ALL-STAR SCHOLARSHIP	500.00
DAVID & MARY P. RUSH EDUCATIONAL TRUST	4,000.00
S & T TELEPHONE COOP ASSOCIATION	500.00
SAINT PATRICK'S CHURCH OF PLAINS	150.00
SCOTT CITY QUILTING GUILD	375.00
SCOTT COMMUNITY FOUNDATION – ARMANTROUT SCHOLARSHIP	3,000.00
SCOTT COMMUNITY FOUNDATION – EVERETT HUEFTLE SCHOLARSHIP	1,000.00
SECURITY STATE BANK – SCOTT CITY	250.00
MARTHA SCRIMA TRUST	1,025.33
SEWARD COUNTY EMPLOYEE COMMITTEE SCHOLARSHIP	400.00
ROBERT & RUTH SIMONSON SCHOLARSHIP	250.00 Spring 2011
ANDREW & JANET SMALTZ SCHOLARSHIP	312.36
SOCIEDAD HONORARIA HISPANICA	2,000.00
MISS SOUTHWEST KANSAS PAGEANT - 2010 TIGER DOLLS	250.00
SOUTHWESTERN HEIGHTS HIGH SCHOOL	750.00
SOUTHWESTERN HEIGHTS HIGH SCHOOL – BUTLER SCHOLARSHIP	575.00
SUBLETTE HIGH SCHOOL	250.00
SUNFLOWER HOME HEALTH SERVICES	1,000.00
SWARNER CROWN HILL CEMETERY	3,000.00
SYRACUSE EDUCATION ASSOCIATION	200.00
TEMPLE-INLAND FOUNDATION	4,000.00
TYSON FAMILY FOUNDATION	12,000.00
TYSON FRESH MEATS SCHOLARSHIPS	2,125.00
TED VANCAMPEN MEMORIAL	900.00
USD 219 OF MINNEOLA	500.00
USD 259 OF WICHITA ATHLETIC SCHOLARSHIP	1,000.00
USD 274 – BARTLETT SCHOLARSHIP	1,000.00 Spring 2011
USD 363 – HOLOWACH SCHOLARSHIP	650.00
USD 431	250.00
USD 494 EDUCATIONAL FOUNDATION	3,500.00
USSSA OF COLORADO	500.00
H. T. UNGLES EDUCATIONAL TRUST	300.00
UNITED FOOD & COMMERCIAL WORKERS	1,000.00
UNITED METHODIST CHURCH – TRIBUNE	487.50
UNITED STATES BOWLING CONGRESS – SMART SCHOLARSHIP	2,136.00
VFW POST 6844 – WESKAN	200.00
WESTERN KANSAS COMMUNITY FOUNDATION	16,000.00
WENDELL & BEULAH WHEELER FAMILY FOUNDATION	500.00
WHITEHEAD SCHOLARSHIP	500.00
WICHITA STATE UNIVERSITY FOUNDATION-KANSAS KIDS @ GEAR-UP FOUNDATION	650.00
P. T. YANKE MEMORIAL	250.00

*Total Designated Scholarships Awarded from Donors:  
(342 Students)*

**\$194,515.28**