

May 6, 2009

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **WEDNESDAY, May 13, 2009**. The meeting will be held in the **Beth Tedrow Student Center, Endowment Room** Garden City Community College Campus.

5:15 PM Reception in **Cafeteria** honoring retirees Beth Tedrow and Judy Crymble, Mary Wilson
6:00 PM Regular Board Meeting Beth Tedrow Student Center, **Endowment Room**

AGENDA

CALL TO ORDER

- A. Comments from the Chair
- B. Open comments from public
- C. Report from Student Government Association
- D. Faculty Senate Report to the Board of Trustees

CONSENT AGENDA

- A. Approval of minutes of previous meeting (April 8, 2009)
- B. Submit financial information to the auditor
 - B-1 Financial information – Revenues
 - B-2 Financial information – Expenses
 - B-3 Financial information – Cash in Bank
- C. Approval of personnel actions
- D. Approval of purchase order over \$20,00
 - D-1 Computer Purchase
 - D-2 Roof Bids
 - D-3 Furniture Bid
 - D-4 Video Surveillance (will hand out at meeting)
- E. 403(b) Resolution
- F. Approval of annual agreements re: Emergency Medical Training Paramedic Program

POLICY REVIEW

- A. Monitoring Reports and ENDS
 - A-1 Monitoring Report – Monthly
 - A-2 Monitoring Report – Semi Annual Academic Advancement

- B. Ownership Linkage
 - B-1 email from John & Pat Veltri
 - B-2 Thank You Melinda Harrington
 - B-3 Department of Commerce
 - B-4 Article 75th Anniversary/\$100 Scholarship
- C. Board Process and Policy Governance Review

REPORTS

- A. President Carol Ballantyne
 - A-1 Incidental Information
 - A-2 Project Destiny-Lakin
 - A-3 Title V Internal Monitoring Committee Report
 - A-4 Debt Schedule
 - A-5 Cash Carry Over/Oil & Gas Reserves
 - A-6 Essential Computer Skills Definition

Upcoming calendar dates:

- May 13: 5:15 PM Reception honoring retirees Beth Tedrow and Judy Crymble, Mary Wilson
6:00 PM Regular Board Meeting Beth Tedrow Student Center, Endowment Room
- May 16: Commencement 10 AM (Trustees line up in Hall of Fame room at 9:00 AM)
1PM John Deere Graduation - Clarion
3PM pinning ceremony for RN Nursing program graduates
- May 18-20: Final Exams
- May 21: Year End Employee Bash-Official end of semester
- May 25: Campus, offices, and facilities closed in observance of Memorial Day
- May 26: Summer hours begin
- June 9: Regular meeting of the Board **7 PM (note time change for summer meetings)**
- June 19&20: KACCT/COP Retreat-Seward CC, Liberal, KS
- Oct 7-10 ACCT 40th Annual Community College Leadership Congress-San Francisco, CA

Executive Session

Adjournment

Sincerely,

Ron Schwartz, Chair

Carol E. Ballantyne, Ph.D., Secretary

Mission: Garden City Community College exists to produce positive contributors to the economic and social well-being of society

Five Ends: Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Work Force Development

Faculty Senate Report to the Board of Trustees

Garden City Community College

May 13, 2009

2008-2009 GCCC Faculty Senate

President	John Schafer	john.schafer@gcccks.edu
Secretary	Winsom Lamb	larry.walker@gcccks.edu
Senior Alt.....	Mary Pendergraft	mary.pendergraft@gcccks.edu
Junior Senator	Steven Thompson	steven.thompson@gcccks.edu
Junior Senator	Doug Beyer, Jr.	doug.beyer@gcccks.edu
Junior Senator	Marsha Wright	marsha.wright@gcccks.edu
Junior Alt.	Marjory Hall*	marjory.hall@gcccks.edu

Ex-officio members: SGA Advisor,* GCCCHEA President,* Past Faculty Senate President,* Dean of Continuing Education,* Dean of Academics,* and TLC Directors*

**=non-voting members*

From Bill Young, Paramedic Program

1. In conjunction with the nursing department, finalized plans and admitted 9 students to the new Paramedic to Nurse Bridge program to begin in fall of 2009.
2. Paramedic students assisted with Bible Christian Church's annual Day of Service. Provided 102 electrocardiograms. Identified several people with abnormalities including one that is life threatening.

From Clint Alexander: 2009 Meat Judging Team

Champions – **National Western** Contest in Greeley, CO, in January. Team Champions in Beef Judging, Lamb Judging, Questions and Total Beef. **Individuals:** Michael Evans, 2nd overall, 2nd Pork Judging, 3rd Beef Judging, 4th Lamb Judging, 6th Questions; Cole Crawford, 6th overall, 1st Lamb Judging (perfect score), 5th Questions; David Hueftle, 7th overall, 1st Questions, 2nd Beef Judging, 3rd Total Beef; Randy Sheffield, 21st overall, 3rd Questions, 8th Lamb Judging; Daniel Hill, 4th high Alternate overall; J.D. Heitschmidt, 10th high alternate overall; Erin Adkisson, 18th high alternate overall; Vanessa Wyatt, 29th High alternate overall.

Champions – Southwestern Contest in Fort Worth, TX, in February. Team Champions in Beef Judging, Lamb Judging, Placings and Questions. Individuals: Michael Evans, 3rd overall, 2nd Beef Judging, 2nd Placings, 3rd Questions and Total Beef; Cole Crawford, 5th overall, 1st Questions, 2nd Pork Judging, 4th Lamb Judging; David Hueftle, 8th overall, 1st Placings, 3rd Lamb Judging; Randy Sheffield, 12th overall, 5th Placings; J.D. Heitschmidt, 2nd high alternate overall, 1st (tie) Lamb Judging; Erin Adkisson, 5th high alternate, 2nd (tie) Beef Grading; Daniel Hill, 22nd high alternate; Vanessa Wyatt, 25th high alternate.

Reserve Champions – Houston Livestock Show and Rodeo in March. Team Champions in Beef Grading and Total Beef. Individuals: Michael Evans, 1st High Individual overall (1st time in GCCC history to have high individual at Houston), 1st Total Beef, 2nd Beef Judging, Beef Grading & Questions, 7th Pork Judging; Cole Crawford, 3rd overall, 1st in Beef Judging & Placings, 2nd Total Beef (tie for 1st), 3rd Beef Grading, 7th Questions; Randy Sheffield, 8th overall, 5th Beef Grading & Total Beef, 6th in Beef Judging; J.D. Heitschmidt, 28th overall; David Hueftle, 34th overall, 8th Beef Grading; Daniel Hill, Erin Adkisson and Vanessa Wyatt also competed for GCCC.

Michael Evans will have a 99% chance of being named to the 2009 1st Team All-American, which will be named in November, as he was 1st high individual at Houston, 2nd at the National Western and 3rd at the Southwestern. Cole Crawford will also have a very high percentage of making either 1st or 2nd Team All-American this fall. As a team, this marks the 1st time that GCCC has won consecutive contests as well as two contests in one judging year. While winning the National Western Contest, we snapped the 14 contest winning streak of Clarendon College.

Clint Alexander has been accepted to candidacy for the Doctor of Philosophy degree at Texas Tech University. Since he began working on his PhD in January of 2008, he will have completed 41 graduate credit hours after the completion of the spring 2009 semester. The last part of his program will include conducting Phase 2 of his research project, passing his dissertation defense and completing his dissertation. His dissertation is titled “Carcass Merit, Sensory Characteristics, Case-life Color and *Escherichia coli* O157:H7 Detection and Antimicrobial Resistance Differences between Natural and Conventionally Produced Beef.” He was named as an AT&T Chancellor’s Fellow for 2008-2009.

From Sheila Hendershot and Phi Theta Kappa

I guess now is the time for me to brag a little.....At the 91st Phi Theta Kappa International Convention (April 16-19, 2009) I was one of the top 25 advisors recognized for their service. A member of our chapter wrote an essay about my work for our chapter and then I was selected. I was honored and humbled. “Phi Theta Kappa Distinguished Advisor Award 2009”

Awards from the Kansas Region Convention; March 6-8, 2009, Wichita Kansas

CHAPTER AWARDS:

1. Service Hallmark Award
2. Most Improved Chapter for the State of Kansas
3. 3. 5-Star Program Award
4. Scholarship Hallmark Distinguished Recognition

Member Awards:

Achievement in Literature: *Hien Nguyen*

Distinguished Chapter Officer Honorable Mention: *Hien Nguyen*

ADVISOR AWARDS:

Paragon award for New Advisors: Winsom Lamb

Horizon Award: Winsom Lamb

Distinguished Chapter Advisor: Shelia Hendershot

From Mary Moore

The GCCC Forensics & Debate team took 2nd place in Division II at the 27th annual Novice National Tournament.

GCCC celebrated its first Women's Week, a week-long celebration of women, the last week of March. GCCC hosted artists, speakers, debaters and a storyteller during the week. We had an excellent turn-out at the events and look forward to hosting the event next year.

From Jean Ferguson

- 1) I completed a Ph.D. in Applied Linguistics from The Pennsylvania State University.
- 2) We are holding the 5th annual Grammar Project Presentations, "Immigration and Cultural Adaptation" on May 6th and 11th.
- 3) We have had an increase in ESL course enrollment.

From Eugenie Eberhart

Planned (with BSU) and carried out African-American Read-in February 2009, part of recognition of Black History month. Sponsored by English Department/BSU/and sanctioned by National Council of Teachers of English—report submitted to that body.

Higher Learning Conference April 2009. Presentation from HLC to be done in TLC fall semester.

Assisted with Residential Life (spring) appreciation "Pirate" dinner, costumed the participants.

Editorial board of Carpe Verbum fall 2008/spring 2009.

Volunteered at Endowment auction.

From Kay Davis and the AEC Team

The AEC Team traveled to Salina last Friday and Saturday (April 24th and 25th) to compete in the state tournament. There were 13 other community colleges competing. Our team finished 4th with very exciting matches during the two day event. John Fairbanks finished on the MVP Team. This team had four members from teams whose members scored the most points during the 2 day event. John scored 450 points. Please congratulate the team members, Tim Cobb, John Fairbanks, Kayelani Irvin, Rachel Kreie, and Matt Stockemer. These students represented GCCC extremely well. We appreciate the support we received during the year.

English Department—Marsha Elyn Wright

- I created a blog site (*Ugotwritersblog.blogspot.com*) for my English 102 students. Each week I post an educational Web site to explore, I assign an activity based on exploring that site, and I pose questions to answer in the comment section on the blog. The blog portion of the course is a successful “21st century” addition, helping students enhance their computer skills as well as provide experience in evaluating the academic worth and relevancy of various Web sites.
- I serve as a senator on the Faculty Senate.
- I serve on the GCCC Developmental Education Committee.
- I helped choreograph the GCCC Music Department’s “History of Rock and Roll” production for May 2009.
- I serve as founder, manager, publicity director, editor and proofreader of GCCC’s literary anthology *Carpe Verbum*. I oversee its editorial board.
- Dave Kinder and I are working together with his drawing students to include juried artwork for the first time within *Carpe Verbum* 2009.
- I worked with Lydia Smith in Central Services on her GCCC media course assignment to create an advertisement showcasing *Carpe Verbum* and its editorial process.
- I, along with Dave Kinder, am planning and preparing for a December-January Mercer Gallery event called “Carpe Verbum: Image and Word.” This is a public reception to honor the writers, photographers and artists who are featured in *Carpe Verbum* 2009. We will have refreshments, a live jazz ensemble, the GCCC forensics team perform readers’ theatre skits of the published one-act plays, and authors recite their own works, if they so choose. Last year, this event welcomed over 50 Garden City attendees!
- I prepared a 20-minute PowerPoint lecture with handouts on plagiarism for a “Lunch-and-Learn” program for Student Support Services; however, due to a major snowstorm, the event has been postponed until fall 2009.
- I, along with Marjory Hall and Barb Larson, met with Garden City High School members of the English department, a counselor, and the vice-principal to explore how we as a team can better prepare the writing skills of incoming seniors to GCCC. I met with Kevin

Brungardt, Dean of Academics, to discuss the outcome of that meeting and the plan for future meetings.

- I serve as editor, developer, and designer of the *GCCC Fine Arts Newsletter*, which includes up-coming events, photography of past events and faculty commentary. This newsletter is published on campus bi-annually and sent to Fine Arts patrons and other interested parties.
- I continue to refine and expand my instructional strategies, modifying the techniques as appropriate based upon my assessment of the students' writing skills. I continue to improve empirical ways for students to access their own skills during the writing process.
- I serve as manager, editor and proofreader of the soon-to-bee *Fine Arts Catalog*, featuring up-coming events for the year within the Fine Arts Building: full-color photographs, events' calendars, and advertising blurbs.

From Tammy Hutcheson and KNEA-SP

KNEA-SP (Kansas National Education Association- Student Program) created the Campus Closet here at GCCC. Students can get hygiene products for free.

From Janice Urie: CLC Staff and Student Accomplishments, Academic Year 2008-2009

All the peer tutors in the Comprehensive Learning Center located in Saffell Library advanced at least one of the 3 possible levels of certification offered by the College Reading and Learning Association through the CLC's training program. Of the 13 tutors, 5 attained the highest certification: Master Tutor. Master Tutor certification requires that the tutor complete at least 30 hours of structured training, accumulate at least 75 hours of actual tutoring, and develop a Master Tutor Presentation delivered to the entire group during training. Six tutors working for Student Support Services also participated in the CLC training, and 5 of the 6 achieved at least one level of certification.

Comprehensive Learning Center Staff & Tutors	Student Support Services Staff & Tutors
Jacob Algrim: Level I Jessica Bartel: Level I Johanna Diaz: Level I Heidi Hall: Level III Master Tutor Emily Hubbard: Level I Kayelani Irvin: Level I Gloria Johnson: Level II Advanced Hien Nguyen: Level III Master Tutor	David Villanueva: Level I Jared Sperber: Level I Josh Gaede: Level I Amanda McVey Jessica Gaddis: Level I Kirt Nichols Jr.: Level I Martha Lisk, Educational Support Advisor: Master Tutor

Jovana Radojevic: Level III Master Tutor Ken Sabourin: Level I Julissa Sauzameda: Level III Master Tutor Brandon Tran: Level I Nichole Wilken: Level III Master Tutor Tom Shane, Paraprofessional: Master Tutor Barbara Campbell, Paraprofessional: Master Tutor Janice Urie, Tutoring Coordinator: Master Tutor, Master Tutor Trainer	
Comprehensive Learning Center Staff & Tutors Jacob Algrim: Level I Jessica Bartel: Level I Johanna Diaz: Level I Heidi Hall: Level III Master Tutor Emily Hubbard: Level I Kayelani Irvin: Level I Gloria Johnson: Level II Advanced Hien Nguyen: Level III Master Tutor Jovana Radojevic: Level III Master Tutor Ken Sabourin: Level I Julissa Sauzameda: Level III Master Tutor Brandon Tran: Level I Nichole Wilken: Level III Master Tutor Tom Shane, Paraprofessional: Master Tutor Barbara Campbell, Paraprofessional: Master Tutor Janice Urie, Tutoring Coordinator: Master Tutor, Master Tutor Trainer	Student Support Services Staff & Tutors David Villanueva: Level I Jared Sperber: Level I Josh Gaede: Level I Amanda McVey Jessica Gaddis: Level I Kirt Nichols Jr.: Level I Martha Lisk, Educational Support Advisor: Master Tutor

Students who sought CLC services this academic year benefited greatly from faculty presence.

The following faculty members have regularly tutored in the CLC: Mark Krehbiel, John Cheney, Judy Stubblefield, Barbara Larson, and Chip Marcy.

From Clay Wright, Accomplishments Jan-May 2009

1. Recruited students from local area high schools
2. Recorded audition CDs for three GCCC students to apply for the ACDA (American Choral Director's Association) National Honor Choir to be held in March 2009 in Oklahoma City for the ACDA National Convention.
3. Presented a vocal music in worship workshop at the Word of Life Church in Garden City on January 31st, 2009 for 30 attendees.
4. Directed GCCC Valentine's Vocal Music Concert February 12, 2009.
5. Co-Directed a Garden City Civic Choral Union and Symphony Concert with Bruce Spiller on April 26, 2009. Selections will include Faure Requiem with combined Community Chorus and orchestra and GCCC Choral music ensembles.

6. Presenting a GCCC Choral music Rock and Roll Revue concert featuring songs from the 1950s, 60s and 70s on May 8, 2009 in the GCCC Pauling Joyce fine arts auditorium.

**From Linda Morgan, Department of Public Safety/ Criminal Justice / Fire Science / EMST
Summary of Accomplishments 2008-2009**

Item	Date
Kansas Highway Patrol – assisted with basic recruit final scenarios – Salina, KS	Late May 2009
Strategic Team Building (all majors)	August 2009
Student Organization – TEL meets weekly	On-going
Big Brothers / Big Sister School Mentoring Project – Majors participate	On-going
Finney County Sheriff’s Firing Range Project (students assist with construction and repairs as needed)	On-going
DPS SWAT Obstacle Course repairs – DPS students work with Garden City PD to repair and update the course	On-going
Student Safety assist with firearms classes	On-going
Numerous hours washing cars, assisting with equipment setup, cleaning department, challenge course, fire tower, etc	On-going
DPS tours - ongoing - average 1 per week	On-going
GCHS/ HHS Criminal Justice Program Activities	Ongoing
GCPD Parade Assistance – Students assisted with traffic control for Garden City Parades including Fiesta Parade, Veterans’ Day Parade	On-going
SEMINARS : TEL hosts between 5-8 DPS seminars each year for area public safety professionals and for DPS majors. Brings 100+ officers from across the state to our facilities and to interact with our students. Recruiting, partnership building and state-wide law enforcement support for our program. Sponsoring agencies include the Kansas Law Enforcement Training Center, U.S. Attorney’s Office, Homeland Security, Kansas Highway Patrol, MOCIC and local agencies.	On-going
Finney County Humane Society – volunteers for walking dogs and other assistance.	On-going
Tumbleweed Festival * *Approximately 16 students assisted covering 13.5 hours on the front gate	August 2008
Hot Air Balloon Classic - Students also assisted with Balloon Festival	August 2008

GCCC Phonathon / Students & Advisory Council	Oct 2008
Assisted Georgia Matthews student mentoring project	Fall 2008
Laura Legacy Foundation – 10K run and setup and traffic control *	Oct 2008
Homecoming King/Queen Candidates	Nov 2008
DPS Career Exploration Day-approx 25 DPS students assisted	Nov 2008
Christmas 'Goody Day for DPS majors	Dec 2008
Christmas Tree - Garfield -Tree donated to needy family	Dec 2008
Christmas/Santa Claus for GCCC Daycare and Garfield Elementary	Dec 2008
Santa Claus Letters – Fundraising activity for John Acosta, GCPD officer	Dec 2008
2375 community service hours worked by DPS students from May 2007 to current date. This reflects graduating sophomores (who have two years to meet their 100 hr requirement) and current freshmen working to complete their hours.	Ongoing
Hospital Security Scenario - TEL assist	Jan 2009
Lakin Grade School 6th Grade Tour* (approx 60 6th graders - approx 25 DPS students assisted)	Feb 2009
Campus Bloodmobile – Assisted and Donated	Feb 2009
Severe weather awareness week. Assisted with testing sirens at 13 sites in Garden City	Mar 2009
Endowment Association. Buttons for the Auction	April 2009
Adult Exploration Day – DPS participation	April 2009
Ride for the Future 2009 – Motorcycle Run Event for DPS Scholarships (See separate report)	April 25, 2009
DPS Department Scenario Day - CJ, EMS and Fire	April 30, 2009
3-I show. Assisting GCPD with traffic parking for this 3 day international ag show.	May 2009
Kansas Collegiate Law Enforcement Academy – 4 students attending	May 2009
Paramedic Graduation	January 2009
Finalized Paramedic to Nurse Bridge	April 2009
Paramedics provided 102 EKGs during annual BCC Day of Service	April 2009
Anticipated 12 EMT Intermediate Students, enrolled 43 students	February 2009
EMST secured former CIA profiler to provide training at no charge for area public safety personnel	March 2009

Paramedic students provided additional medical coverage for 3 I Show	May 2009
100 % pass rate on Paramedic and EMT Intermediate Students	Ongoing
Opened communications with NE Colorado to enroll Paramedic Students	April 2009
Ongoing relationship with Kansas Heart Hospital for Paramedic Students	August 2008
Fire working with Army Reserve to provide training	Ongoing
Fire Working with area (SW Kansas) Volunteer Fire departments for live tower and specialized training	Ongoing

Faculty Service (Individual) To the Community and to the Industry

David Rupp

- *Vice Chairman, Garden City Housing Authority
- *Building Chairman 3-I Show
- *Home Show Volunteer
- *Garden City Telegram Neighbor Article Spotlight – April 2009

Linda Morgan

- *Training Committee Chairman, Kansas Peace Officers Association
- *Life Member Kansas Peace Officers Association
- *Scholarship Committee Member and Crime Scene Standardization Committee, American Criminal Justice Association/Lambda Alpha Epsilon
- *By-law Revision Committee, Region III, ACJA/LAE

Bradley Sisk

Kansas EMS Association Board Member
 SW Kansas Regional EMS Board

Bill Young

SW Kansas Regional Board
 Delivered lecture at Kansas EMS Association annual conference
 Paramedic test Item Reviewer for FISDAP

Larry Pander

Appointment to the Kansas Fire Commission to Represent Community Colleges

Ride for the Future 2009

Final Report

On April 25, 2009 in temperatures hovering around 44 degrees (with wind), Ride for the Future 2009 kicked off at Hanna's Corner. Riding approximately 244 miles to Scott City, Dighton, Montezuma, Meade and Sublette, the ride ended at the Finney County Fairgrounds. Each of the stop locations were hosted by the public safety organizations (Law Enforcement, Fire and EMS). Lunch was provided at the Meade stop by the Meade Public Safety organizations.

The final report is below. A sponsor list follows.

GCCC - Dept of Public Safety 2009 Ride for the Future				
Financial Report / 05/01/2009				
	2009	% Change	Change	2008
Riders	81	41%	33	48
Passengers	39	59%	23	16
Total	120	47%	56	64
Incoming - Ride	\$4,352.00	48%	\$2,106.00	\$2,246.00
Sponsors	\$4,070.00	20%	\$ 795.00	\$3,275.00
Subtotal	\$8,422.00	32%	\$2,701.00	\$5,721.00
Outgoing - Expenses	\$4,339.45	-8%	\$ (328.80)	\$4,668.25
Balance	\$4,082.55	74%	\$3,029.80	\$1,052.75

Department of Public Safety / Garden City Community College

801 Campus Drive, Garden City, KS, 67846

(620) 276.9629 / Fax - (620) 276.0427

www.team-t.org or email: team-t@team-t.org



Ride for the Future 2009

Saturday, April 25, 2009

SPONSORS

Hannah's Corner – Shirt Sponsor

Southwest Distributing - Poker Hand Sponsor

SW KS Reg. Trauma Council–Safe Rider Sponsor

JR Audio

Clark Motorsports

Dodge City Harley-Davidson

Pepsi-Cola Bottling Co

Burtis Motor Company

Carquest Auto Parts

Watering Hole

Planks BBQ

NAPA

Hopkins & Hopkins

Westlake Ace Hardware

Wooden Nickel

Snyder Radio Service Inc – Shirt Sponsor

EagleMed – Safe Rider Sponsor

SW KS EMS Region 2 – Safe Rider Sponsor

Western Beverage Inc

Petersen's Printing

Piland Auto Dismantling LLC

Cargill Meat

Scheopner's

Shooters of Garden City

IHOP

Lone Star

Finney Co Sheriff's Office

Lane County EMS

GCCC Rodeo Club

Wooden Nickel

www.ksems.org

Riders of the Sun - CMA

Family Crisis Services

Westlake Ace Hardware

Action Motor Sports

S & W Healthcare

Alco – Scott City

J.F Beavers, Inc

GC Chamber of Commerce

Subway - Scott City

Scott Cooperative Assn.

Safemark, Inc.

Finney County EMS

Osage Ambulance

Kear's Quality Liquors

Watering Hole

Garden True Value Hardware Store

Golden Plains Credit Union

Wichita County Fire & EMS

Ford County Fire & EMS

Scott County Sheriff, Fire & EMS

Lane County Sheriff, Fire & EMS

Gray County Sheriff, Fire & EMS

Meade County Sheriff, Fire & EMS

Haskell County Sheriff, Fire & EMS

Bumper to Bumper

Scott County Travel and Tourism

Garden City Police Dept

Bill & Verlie Young

Laerdal Medical

**MEETING OF TRUSTEES
OF
THE GARDEN CITY COMMUNITY COLLEGE**

April 8, 2009

Trustees Present:

Della Brandenburger, William S. Clifford, Marilyn Douglass,
Ron Schwartz, Terri Worf

Trustee Absent:

Steven Sterling

Others Present:

Clint Alexander, Animal Science Instructor
Carol Ballantyne, President
Kevin Brungardt, Dean of Academics
Judy Crymble, Dean of Technical Education
Guil Hinde, Cosmetology Instructor
Linda Holmquist, Coordinator Finney County Career/Learning Center
Jacob Hughes, President of Student Government Association
Kent Kolbeck, John Deere Ag Tech Instructor
Deanna Mann, Director of Institutional Effectiveness
Cathy McKinley, Dean of Continuing Education and Community Services
Larry Pander, Fire Science Instructor
Pati Pfenninger, Cosmetology Instructor
Steve Quakenbush, Director of Information Services & Publications
Rob Schreiber, Automotive Technology Instructor
Monica Springer, *Garden City Telegram*
Beth Tedrow, Dean of Student Services
Cricket Turley, Director of Human Resources
Dee Wigner, Dean of Administrative Services
Debra Atkinson, Deputy Clerk

5:30 p.m.: Dinner-go through dinner line and eat in Cafeteria

5:45 p.m.: Regular meeting in the Beth Tedrow Student Center/ Endowment Room

COMMENTS FROM THE CHAIR: Chair Schwartz called the regular session to order at 5:55 p.m. and made the following comments:

- Congratulated and thanked Melinda Harrington, Pam Caldwell, Barb Wells, and all volunteers for a successful Endowment Association Scholarship Auction. Everyone's help and participation is greatly appreciated.
- Congratulated Men's basketball team on their Regional Championship, and for placing in the National tournament.
- Congratulated the Rodeo Team for an excellent year.
- Recognized Jorge Mendoza, former GCCC student, on his acceptance to Harvard University. Mendoza gave credit to instructors and college preparation programs at GCCC for a solid educational foundation. Mendoza was involved in Educational Talent Search and Bridges to the Future. We are proud to have Jorge Mendoza as an alumnus.

OPEN COMMENTS FROM PUBLIC:

There were no persons registered for comments.

REPORT FROM STUDENT GOVERNMENT ASSOCIATION:

Representatives from the Black Student Union were in attendance to express their appreciation to Garden City Community College for the experience of attending the Big 12 Academic Conference, in Lawrence Kansas. Topics of conference sessions ranged from public speaking to learning about relationships. Lisa Gilbert, advisor was in attendance also. This is the 6th year that GCCC's Black Student Union has been invited to attend. GCCC was one of four community colleges in attendance this year. Lisa Gilbert, BSU advisor, added her thanks and appreciation for the privilege of attending the conference.

Jared Wilkes, former student and graduate of GCCC (currently attending KU), was selected last September to be a delegate serving on the Big 12 Conference. Jared was involved in the planning of this year's conference at KU in Lawrence, and will be involved in the planning of next year's conference in Austin Texas.

Merilyn Douglass expressed pride in the students and thanked them for representing GCCC in a positive way.

Jacob Hughes, SGA president, handed out a list highlighting the SGA events of the past month, upcoming events and current projects. Hughes expressed his thanks to BSU for the positive representation at the Conference. Hughes reports that Forensics/Debate attended the 27th annual novice national tournament in Houston, Texas. The team placed 2nd overall. Hughes appreciates the opportunities that were presented to him through SGA and GCCC. (Handout filed with official minutes)

CONSENT AGENDA:

Chair Schwartz asked if Trustees wished to pull any items on the Consent Agenda for the purpose of discussion. Dr. William Clifford asked that item H-1 (Sponsorship Agreement for Electronic Score Board), be voted on as a separate item because he wished to recuse himself due to personal involvement.

Merilyn Douglass commended Chair Schwartz on the proposal for Association of Community Colleges and Trustees (ACCT) convention. Chair Schwartz thanked Cathy McKinley for all her help in drafting the documents. Chair Schwartz is looking forward to attending the conference in San Francisco in October

Trustees were provided with the updated Scoreboard Sponsorship Agreement document. Changes have been highlighted, (#3 payment, #5g, video advertising, #8 Option-first right of refusal to sponsor, and signature line for GCCC).

For clarification, the oil and gas holdback funds have been released. The money is reported in the cash investments and was not used to calculate cash reserves.

Chair Schwartz asked for motion approving Consent Agenda items with exception of H-1, Sponsorship Agreement for Electronic Score Board, which has been pulled for the purpose of separate discussion and vote.

MOTION: Clifford moved, seconded by Worf, to approve Consent Agenda with the exception of H-1. Motion carried 5-0.

Approved actions follow:

APPROVED MINUTES of previous meeting held on February 25, 2009.

SUBMITTED FINANCIAL INFORMATION TO THE AUDITOR, as presented.

APPROVED PERSONNEL ACTIONS, as presented - see attached list.

APPROVAL OF purchase orders over \$20,000

Core Computer Switch

CDW-G

\$38,373.00

This switch controls all electronic traffic for the entire campus.

Penka Vestibule

Dick Construction

\$27,500.00

Vestibule added to the southwest entrance of Penka building.

Simplex Grinnel

\$20,691.00

Equipment for JCVT fire alarm system

APPROVAL OF Transition Program, as presented.

(copy filed with official minutes)

APPROVAL OF faculty contracts, as presented.

APPROVAL OF reduction of programs in Business System & Information System Division

Discontinuation of programs in the Office Technology, Mid-Management and Computer Networking fields. Several; new certificate programs that are geared to current workforce demands will be instituted.

Approval of purchase of Electronic Score Board and Video Display System

Daktronics

\$186,157.00

H-2 Approval of lease purchase agreement with Commerce Bank, as presented.

(See document filed with official minutes for details)

OTHER:

RESOLUTION 2009-1 PEI LOAN

Resolution drafted by Ward Loyd to serve as the formalization of the state deferred maintenance loan agreement.

Trustees have previously received a copy of Resolution No. 2009-1 (copy attached as a part of these official minutes). President Ballantyne reviewed the Resolution.

Following a brief discussion the following motion was made:

Douglass moved, seconded by Brandenburger, that the Board approve Resolution No. 2009-1, as presented. Motion carried 5-0. (copy attached as a part of these minutes)

“Resolution authorizing the Garden City Community college to enter into a loan agreement, the proceeds of which will be used to pay the costs of undertaking and completing certain postsecondary educational institution infrastructure finance program projects on the college campus in Garden City, Kansas, and to approve and confirm the execution of certain documents in connection therewith.”

After the vote Trustee Clifford asked that the Board members receive an updated outline of all college debt obligations as they begin considering the 2009-2010 budget. All Trustees present agreed that this would be beneficial information.

REPORTS:

President Ballantyne noted that Trustees had received numerous informational reports. A complete report if filed in the electronic Board packet.

- **Incidental Information:** – Recent campus happenings are attached as part of these minutes, in addition to: Newspaper articles covering *Project Destiny graduates* in Lakin and Ulysses and a new location for *Project Destiny* in Syracuse
Kansas Department of Commerce award letter (\$54,571 Workforce Solutions Program grant to initiate boiler operator training and make upgrade in the GCCC Industrial Ammonia Refrigeration Program).
- **Student Demographics/ Spring 2009:**
20th day student demographics provided each year
- **IPEDS Data Feedback Report 2008:**
This information provides a comparison of GCCC with other schools. Information received in this report is taken to Cabinet for discussion. (copy filed with official minutes)
Trustee Clifford voiced his appreciation of the report; it shows where GCCC is at.

Performance Agreement:

- Performance agreement has been sent to Kansas State Board of Regents. Kevin Brungardt, Academic Dean, is putting together a team to begin working on the narrative and goals for the next year. Strong consideration will be given to goals set for the future. (copy filed with official minutes)
-
- **Monitoring Survey of College Climate:**
- One of the executive limitations that is set out in the board’s policy governance guidelines pertains to “treatment of people”. This survey is an ongoing monitoring process in the GCCC governance system. Trustees agreed that the survey was to the point and would provide the information they are seeking. Cricket Turley, Director of Human Recourses, will distribute survey and have results for the Board at the next meeting. (copy filed with official minutes)
Trustee Douglass encouraged other trustees to think about how this information would be used.
- **Trustee PowerPoint:**
Discussed slide information prepared for presentation to various businesses and organizations. Some changes will be made to the presentation that will make presentation smoother.
- **Instructional Program Review:**
President Ballantyne noted that one third of the college’s learning programs undergo reviews each year. Trustees were provided the packet that each instructor receives to begin their individual program review.

Extensive reports for Reading, Social Science and Science were provided in the board packet. (copy filed with official minutes) Becoming a Gold Certificate School, (students would read on 11th grade level) is the aim of GCCC.

Reading:

Reading is purely developmental in nature. No reading classes are offered for transfer or count toward graduation. Appropriate discussion took place regarding the data that had been provided.

Providing developmental reading classes to the large number of incoming students is a “huge challenge” said Trustee Clifford. Trustees also urged continued contact with area high schools to improve reading skills of their graduating students.

Upon receipt of the news that School District # 457 would not have a summer school program this year GCCC staff immediately began working on ways that GCCC could provide area students with some type of summer reading program.

Social Science:

Included in this division are many areas of concentration. Instructors continue to explore new methods of recruiting and retaining students. The division works with the admissions office to identify prospective students and make contact with them through letters, email, text messages, and personal visits. The division is involved in a variety of partnerships (i.e. Miles of Smiles, Big Brother/Big Sister, Meals on Wheels etc.) in the community and at local high schools. Instructors continue to evaluate curriculum and to make adjustments or additions when warranted. The Social Science division looks into each of its programs on a consistent basis to make improvements and enhance offerings.

Science:

Enrollment in the Science Division is reflective of faculty turnover and the overall picture of the economy at the present time. The Division, working with the Title V Grant and its focus on Hispanic students in health care, has become more involved in Hispanic Day activities, and the bridges Grant through Kansas State, which focuses on Hispanic students as well. The Division hosts 4th Grade Science day competition and the Science Olympiad. Working relationships with home school organizations in the area are being developed. Tours of the Cadaver labs are given to high school juniors and seniors each year and are well attended. Curriculum changes in the nursing program will create future demands on the division. Qualified adjunct instructors will be a future need. Curriculum is evaluated on a constant basis to make improvements and enhance offerings.

- Technical Reviews:

The review process for technical programs is very similar to program accreditation or certification self-studies that many programs must accomplish to meet industry standards.

Automotive: Rob Schreiber and Nate Steinle

There was a lengthy discussion regarding the current Auto program and services provided to high school students in this program. Kudos from the trustees to Rob and Nate concerning what could be offered and how we can better service area high school students. The construction of the new high school and the accommodations that could be included for an auto program were discussed. President Ballantyne reported that Garden City High School may return to a seven hour day instead of the block schedule. The Industrial Maintenance program at the high school will be dropped this year due to lack of student participation. Rob and Nate were commended for their report it was very informative and readable.

Cosmetology: Pati Pfenninger and Guille Hinde

Until phase three of the Penka remodel has been completed any expansion or addition to this program will

be put on hold. More space is needed for teaching. Essential Skills have been incorporated into the program. Tattooing and appropriate licensure was discussed in length.

Animal Science: Clint Alexander and Cindy VenJohn

Improvements to the facility will need to take place to improve enrollment. There will be some repairs and fixing up in the current lab. Clint was commended for his report by trustee Douglass. Trustee Worf congratulated Clint and the meats team for finishing a successful year as Reserve Champions at the 2009 Houston Livestock Show and Rodeo Intercollegiate Meat Judging Contest. All the students on the meats team are also members of PTK.

John Deere Ag Technology: Kent Kolbeck and Roger Schmidt

There will be adjustments in the IT infrastructure. More space is needed here also in order to expand the enrollment for the program. Trustees appreciated the maps that showed dealer locations with students in the program. GCCC is on the John Deere web site. Trustee Douglass commended Kent on the great pass rate and low attrition.

Fire Science: Larry Pander

Currently GCCC is cooperating with the Garden City Fire Department. Trustee Schwartz said that it was nice to see area fire departments using the fire tower. GCCC is the only facility in Western Kansas that teaches fire science. The Army Reserve will be utilizing our facility for training this summer.

Centers of Excellence: Performance data for 2007 is included

Programs of study: Automotive Technology, Industrial Maintenance Technology, Information technology, Criminal Justice, Health Science, and Early childhood Education. Various strategies are used to recruit students, including GEMS for 7th grade boys and girls, Career Exploration Day, GCC instructors spending time at high schools, and visits to area high schools by industry representatives. Center of Excellence program courses are included in the high school enrollment guide. Centers face the problem of identifying, recruiting students that qualify. Not every high school can offer full programs, possibly just one course.

Chair Schwartz congratulated all on well written, understandable reports. Trustees felt that the review reports were improving with each rotation.
(copy filed with official minutes)

- Default Study 06 Student Loans:
Default rate among GCCC students receiving federal educational loans is up three-tenths of a percent, to 5.2 percent total. (report filed with official minutes)
- AQIP Quality Check Up:
GCCC did very well in the site checkup. Opportunities were identified and strengths acknowledged. All and all it was a positive experience. (report filed with official minutes)
- Vehicle Report:
The report covers the time period of January 1, 2008 through December 31, 2008. Included in the report is a list of college vehicles, the miles driven by department and repair costs.
- Home Show Report 2009:
The blizzard did affect the attendance at the 2009 Home Show. Saturday afternoon foot traffic did pick up and Sunday was even better.

B. Report from Finney County Economic Development Corporation:

- Chair Schwartz reports that two Bio-Science labs are interested in coming to Garden City. Still cannot confirm that Cheese Factory will be coming to Dodge City, walls are going up on the Casino. Looking again at PCensus Map Point. Clients interested in coming to Garden City would be able to access various types of information. For example, how many families have \$70,000 income in 16 mile radius? The system would provide information to clients in minutes. The data comes from the census and Department of Labor. Chair Schwartz commended Cathy McKinley for her involvement on the Board of Economic Development.

PULLED CONSENT AGENDA ITEM H-1

APPROVAL OF SPONSORSHIP AGREEMENT FOR ELECTRONIC SCORE BOARD (H-1)

At this time Dr. Clifford recused himself from the voting process.

Garden City Community College joined into an Interlocal Agreement with USD #457 for the purpose of obtaining an electronic scoreboard and video display system for Memorial Stadium. Bids were requested from three vendors due on April 1, 2009. Two bids were received.

Motion:

Worf moved, second by Brandenburger, to accept the Sponsorship Agreement for the Electronic Score Board as presented. Motion carried 4-0.

1. ATHCO \$195,455.00
2. DAKTRONICS \$186,157.00

POLICY REVIEW:

MONITORING REPORTS and ENDS REPORT:

Trustees have received and reviewed the monitoring reports (monthly, quarterly, semi-annual, and annual) copies are filed with official minutes.

President Ballantyne stated that the April 2009 monthly monitoring report is in error.

Executive Limitations –General Executive Constraints #9 Page 7

There shall be no conflict of interest in awarding purchases or other contracts.

Data directly addressing the CEO's interpretation – should have stated that "three vans were purchased from Burtis Motor Company; Trustee Ron Schwartz recused himself from the voting process".

Board members accepted eight extensive monitoring reports on the primary GCCC objectives of academic advancement, essential skills, workforce development, personal enrichment and career preparation, Executive Dean of Student Services, Beth Tedrow, explained that changes in reporting procedures at the state's universities have made it harder to get grade reports on the success of GCCC transfer students. Past years university reports have indicated that GCCC graduates and former students generally earn higher grades on state university campuses in Kansas than their classmates.

President Ballantyne congratulated Board Chairman Ron Schwartz, trustee Clifford, and trustee Douglass on their re-election to the GCCC Board of Trustees.

OWNERSHIP LINKAGE:

Several pieces of correspondence from owners expressing their appreciation were received including thank you notes from Pittsburg State University, Lupito Ameda, Western Kansas Community Foundation, GCCC Cross Country, Kate Covington and Bryan family. Correspondence from Senator Sam Brownback regarding Sunflower Electric Power Cooperation's proposed expansion was received. Copies of all correspondence are part of the electronic board packet.

President Ballantyne has received a community inquiry regarding our basketball jerseys. Why do the jerseys say "Garden" and not "Broncbusters" was the question asked? Community member would like to see "Broncbuster" back on the jerseys as in previous years. Dr. Ballantyne would like to be consistent with the GCCC logo. Steve Quakenbush will assist Coach Bob Larson in working within the guidelines on logo use and colors. We need to get back to the brown and gold and being Broncbusters of Garden City.

UPCOMING CALENDAR DATES

<u>April 10-13:</u>	Campus and offices closed during Easter holiday
<u>April 16:</u>	1:00 PM-2:30 PM Reception in Portico to honor student workers
<u>April 22:</u>	5:30 PM Dinner/interview with nominees for Ambassador Scholarship
<u>April 28:</u>	5:30 Dinner meeting/Capital Campaign
<u>May 13:</u>	5:15 PM Reception honoring retirees Beth Tedrow and Judy Crymble, Mary Wilson 6:00 PM Regular Board Meeting Beth Tedrow Student Center, Endowment Room
<u>May 16:</u>	Commencement 10 AM (Trustees line up in Hall of Fame room at 9:00 AM)

EXECUTIVE SESSION:

Worf moved, seconded by Douglass, that the board go into executive session for the purpose of discussing of personnel matters of non-elected personnel.

Chair Schwartz called for a brief break at 8:30 p. m.

Board recessed into Executive Session at 8:35 p. m.

No official action was taken, and the meeting adjourned at 8:45 p.m.

Debra Atkinson
Deputy Clerk

Carol E. Ballantyne Ph. D.
Secretary

Ron Schwartz
Chair of the Board

REVENUES

05-06-09

Page: 1

Fiscal Year: 2009

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	615.00-	1,282,357.00-	1,445,168.00-	162,811.00-	11.27
11-00-0000-00000-4002 AMMONIA REFG COURS	0.00	16,504.00-	312,991.00-	435,000.00-	122,009.00-	28.05
11-00-0000-00000-4003 AUTOMATION ELECT C	0.00	8,224.00-	47,808.00-	25,000.00-	22,808.00	91.22-
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	4,810.00-	387,725.00-	350,000.00-	37,725.00	10.77-
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	297.00-	116,518.00-	125,000.00-	8,482.00-	6.79
11-00-0000-00000-4006 OUTREACH CREDIT HO	0.00	120.00-	48,285.00-	52,000.00-	3,715.00-	7.14
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	486.00-	204,138.00-	220,000.00-	15,862.00-	7.21
11-00-0000-00000-4008 TECHNOLOGY FEE-O :	0.00	48.00-	19,314.00-	21,000.00-	1,686.00-	8.03
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	38,925.72	32,983.67	45,000.00	12,016.33	26.70
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	390.00-	5,869.50-	15,000.00-	9,130.50-	60.87
11-00-0000-00000-4512 VENDING MACHINES :	0.00	945.87-	7,910.93-	12,000.00-	4,089.07-	34.08
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	2,831,491.00-	2,831,491.00-	0.00	0.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	4,976,735.29-	8,859,467.00-	3,882,731.71-	43.83
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	470,283.12-	593,728.00-	123,444.88-	20.79
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	6,644.23-	8,785.00-	2,140.77-	24.37
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	80,075.83-	129,467.00-	49,391.17-	38.15
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	8,261.94-	24,691.00-	16,429.06-	66.54
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	15,925.27-	17,478.00-	1,552.73-	8.88
11-00-0000-00000-4811 TAX IN PROCESS : G	0.00	0.00	145,215.20-	49,018.00-	96,197.20	196.24-
11-00-0000-00000-4902 INTEREST INCOME :	0.00	1,045.86-	128,461.75-	200,000.00-	71,538.25-	35.77
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	126.00-	166.54-	100,000.00-	99,833.46-	99.83
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	1,916.16-	39,183.19-	90,000.00-	50,816.81-	56.46
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	1,092.20-	34,036.33-	80,000.00-	45,963.67-	57.45
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	965.00-	12,644.58-	15,000.00-	2,355.42-	15.70
=====						
Totals for FUND: 11 - GENERAL	0.00	1,340.63	11,149,057.03-	15,654,293.00-	4,505,235.97-	28.78

05-06-09

Page: 2

Fiscal Year: 2009

FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
61-00-0000-00000-4103 TAX CREDIT DONATIO	0.00	0.00	131,208.00-	130,208.00-	1,000.00	0.76-
61-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	268,749.51-	487,711.00-	218,961.49-	44.90
61-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	25,877.59-	32,778.00-	6,900.41-	21.05
61-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	365.04-	482.00-	116.96-	24.27
61-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	4,444.91-	0.00	4,444.91	0.00
61-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	446.24-	1,354.00-	907.76-	67.04
61-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	872.09-	959.00-	86.91-	9.06
61-00-0000-00000-4811 TAX IN PROCESS : G	0.00	0.00	8,252.96-	0.00	8,252.96	0.00
=====						
Totals for FUND: 61 - CAPITAL OUTLAY	0.00	0.00	440,216.34-	653,492.00-	213,275.66-	32.64

EXPENSES

Fiscal Year: 2009

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11005 - INSTRUCTION SALARY	0.00	0.00	0.00	5,225.49	5,225.49	100.00
DEPARTMENT: 11010 - BUSINESS & ECONOMI	30.50	15,596.73	147,421.72	265,567.00	118,114.78	44.48
DEPARTMENT: 11020 - HUMANITIES	0.00	13,604.92	75,452.73	118,816.00	43,363.27	36.50
DEPARTMENT: 11021 - ENGLISH	2,812.50	29,073.29	241,453.10	346,936.00	102,670.40	29.59
DEPARTMENT: 11022 - SPEECH	0.00	10,214.39	85,540.16	120,945.28	35,405.12	29.27
DEPARTMENT: 11023 - PHILOSOPHY	0.00	0.00	1,612.38	0.00	1,612.38	0.00
DEPARTMENT: 11024 - PHOTOGRAPHY	0.00	0.00	0.00	4,552.00	4,552.00	100.00
DEPARTMENT: 11025 - JOURNALISM	0.00	4,232.51	44,733.18	58,280.00	13,546.82	23.24
DEPARTMENT: 11026 - BROADCASTING	0.00	4,403.79	43,869.09	68,875.00	25,005.91	36.31
DEPARTMENT: 11030 - ART	0.00	10,416.91	98,107.74	129,761.08	31,653.34	24.39
DEPARTMENT: 11031 - DRAMA	938.87	8,799.44	83,607.93	101,860.54	17,313.74	17.00
DEPARTMENT: 11032 - VOCAL MUSIC	87.84	5,997.74	55,179.27	72,649.00	17,381.89	23.93
DEPARTMENT: 11033 - INST MUSIC	0.00	17,460.17	146,922.86	199,140.42	52,217.56	26.22
DEPARTMENT: 11040 - SCIENCE	11,666.90	39,739.80	311,791.82	377,563.11	54,104.39	14.33
DEPARTMENT: 11050 - MATH	4,950.00	26,872.29	224,620.73	313,944.90	84,374.17	26.88
DEPARTMENT: 11060 - SOCIAL SCIENCE	4,287.80	45,682.39	365,600.50	468,109.00	98,220.70	20.98
DEPARTMENT: 11070 - HEALTH & PHYSICAL	220.00	16,415.83	173,068.38	241,650.00	68,361.62	28.29
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	8,237.52	71,786.73	99,351.00	27,564.27	27.74
DEPARTMENT: 11080 - ESSENTIAL SKILLS	0.00	296.05	2,708.79	1,013.00	1,695.79	167.39
DEPARTMENT: 11081 - READING	0.00	5,511.83	48,426.03	89,445.00	41,018.97	45.86
DEPARTMENT: 11082 - ESL	0.00	4,977.57	43,227.84	58,079.00	14,851.16	25.57
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	10.61	10,225.96	16,245.00	6,019.04	37.05
DEPARTMENT: 11090 - ACADEMIC CHALLENGE	0.00	40.45	4,109.42	4,838.00	728.58	15.06
DEPARTMENT: 11095 - FORENSICS COMPETIT	0.00	0.00	11,061.09	11,745.00	683.91	5.82
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	37,564.80	2,624.87	59,612.57	220,000.00	122,822.63	55.83
DEPARTMENT: 12011 - MID-MANAGEMENT	0.00	3,028.61	25,362.94	33,251.00	7,888.06	23.72
DEPARTMENT: 12012 - MCSE/CISCO	0.00	2,479.87	22,004.84	34,028.00	12,023.16	35.33
DEPARTMENT: 12013 - OFFICE EDUCATION	109.98	4,069.70	39,396.55	56,468.00	16,961.47	30.04
DEPARTMENT: 12014 - FINNUP LAB	0.00	4,866.95	44,025.65	67,764.00	23,738.35	35.03
DEPARTMENT: 12200 - ADN PROGRAM	276.93	32,986.70	303,136.93	462,156.00	158,742.14	34.35
DEPARTMENT: 12201 - LPN PROGRAM	276.93	15,135.51	121,725.08	170,574.00	48,571.99	28.48
DEPARTMENT: 12202 - EMT	530.42	18,611.82	132,095.04	157,685.00	25,059.54	15.89
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	18,074.51	119,708.26	125,385.00	5,676.74	4.53
DEPARTMENT: 12210 - AGRICULTURE	0.00	4,694.32	38,798.56	49,731.00	10,932.44	21.98
DEPARTMENT: 12211 - MEAT JUDGING	79.42	7,104.99	62,247.29	80,087.00	17,760.29	22.18
DEPARTMENT: 12220 - AG EQUIPMENT & MEC	3,698.93	14,892.47	145,613.84	181,829.76	32,516.99	17.88
DEPARTMENT: 12230 - AUTO MECHANICS	2,020.43	11,736.01	90,658.28	120,628.66	27,949.95	23.17
DEPARTMENT: 12240 - CRIMINAL JUSTICE	4,751.13	20,195.07	124,727.69	181,054.22	51,575.40	28.49
DEPARTMENT: 12241 - FIRE SCIENCE	1,388.34	11,603.09	57,931.77	68,275.00	8,954.89	13.12
DEPARTMENT: 12242 - CHALLENGE COURSE	978.00	442.65	1,519.15	2,867.00	369.85	12.90
DEPARTMENT: 12250 - COSMETOLOGY	0.00	9,589.70	95,515.38	123,791.00	28,275.62	22.84
DEPARTMENT: 12260 - DRAFTING	0.00	1,015.01	6,225.27	9,101.00	2,875.73	31.60
DEPARTMENT: 12270 - AMMONIA REFRIGERAT	3,945.09	28,121.33	314,184.95	397,517.84	79,387.80	19.97
DEPARTMENT: 12271 - AUTOMATION ELECTRI	1,571.94	3,491.98	35,748.49	53,232.00	15,911.57	29.89
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	4,048.58	5,202.68	48,482.53	111,245.00	58,713.89	52.78
DEPARTMENT: 12273 - WELDING	1,515.16	13,095.39	81,305.20	99,135.08	16,314.72	16.46
DEPARTMENT: 12280 - BUILDING TRADES	555.08	2,169.69	14,848.52	15,094.00	309.60	2.04
DEPARTMENT: 12290 - FINNEY COUNTY LEAR	50.00	6,131.86	61,711.19	75,728.00	13,966.81	18.44
DEPARTMENT: 21100 - INSTITUTIONAL RESE	0.00	5,572.86	61,967.86	76,419.35	14,451.49	18.91
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	591.87	5,601.10	8,074.00	2,472.90	30.63

DEPARTMENT: 32000 - BUSINESS & INDUSTR	0.00	8,098.08	63,253.40	79,594.00	16,340.60	20.53
DEPARTMENT: 41000 - LIBRARY	4,418.18	18,579.84	143,696.51	183,047.00	34,932.31	19.08
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	1,132.72	9,494.13	88,356.60	123,399.00	33,909.68	27.48
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	60,569.47	321,730.13	290,808.00	30,922.13-	10.62-
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	8,303.80	78,848.01	108,768.18	29,920.17	27.51
DEPARTMENT: 42002 - OUTREACH	1,714.90	0.00	11,002.37	58,858.00	46,140.73	78.39
DEPARTMENT: 42003 - FACULTY SENATE	375.00	3,738.01	19,619.89	35,163.00	15,168.11	43.14
DEPARTMENT: 42005 - DEAN OF TECHNICAL	101.25	11,116.61	112,801.16	160,222.66	47,320.25	29.53
DEPARTMENT: 42006 - DEAN OF CONT ED CO	0.00	13,074.23	119,007.70	167,278.00	48,270.30	28.86
DEPARTMENT: 42007 - BRYAN EDUCATION CE	0.00	4,566.87	45,475.09	60,046.00	14,570.91	24.27
DEPARTMENT: 43000 - TRANSITION	0.00	1,065.93	9,155.14	0.00	9,155.14-	0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	14,485.35	139,837.02	184,736.00	44,898.98	24.30
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	29,818.00	29,818.00	0.00	0.00
DEPARTMENT: 50002 - EDUCATIONAL TALENT	0.00	0.00	11,907.00	11,907.00	0.00	0.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	100.00	11,665.00	117,849.05	149,859.00	31,909.95	21.29
DEPARTMENT: 50011 - ASSESSMENT/TESTING	240.50	786.53-	6,443.37	9,450.00	2,766.13	29.27
DEPARTMENT: 50020 - FINANCIAL AID OFFI	84.00	20,160.00	214,806.46	293,953.00	79,062.54	26.90
DEPARTMENT: 50030 - ADMISSIONS	0.00	15,824.01	150,098.08	203,796.00	53,697.92	26.35
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	789.60	11,800.96	110,691.80	145,815.00	34,333.60	23.55
DEPARTMENT: 50050 - STUDENT HEALTH SER	304.00	3,801.42	37,786.68	51,320.00	13,229.32	25.78
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	4,117.00	21,903.03	298,509.69	379,363.85	76,737.16	20.23
DEPARTMENT: 55001 - MEN'S BASKETBALL	1,302.00	10,321.58	126,360.41	121,821.35	5,841.06-	4.78-
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	7,414.50	85,849.47	108,358.00	22,508.53	20.77
DEPARTMENT: 55003 - MEN'S TRACK	0.00	2,058.17	31,636.07	40,381.00	8,744.93	21.66
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	2,215.56	31,281.77	39,346.00	8,064.23	20.50
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	296.40	9,085.20	58,977.43	85,513.35	26,239.52	30.68
DEPARTMENT: 55006 - FOOTBALL	91.45	16,473.01	245,451.18	286,859.00	41,316.37	14.40
DEPARTMENT: 55007 - BASEBALL	600.00	6,946.69	100,662.18	119,250.40	17,988.22	15.08
DEPARTMENT: 55008 - VOLLEYBALL	0.00	3,446.47	49,897.96	58,951.00	9,053.04	15.36
DEPARTMENT: 55009 - WOMEN'S SOCCER	375.00	1,933.78	31,686.47	35,469.00	3,407.53	9.61
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	4,612.53	62,264.58	75,514.00	13,249.42	17.55
DEPARTMENT: 55012 - CHEERLEADING	0.00	4,443.93	36,346.59	35,882.00	464.59-	1.28-
DEPARTMENT: 55013 - DANCE TEAM	0.00	968.85	15,535.40	23,329.00	7,793.60	33.41
DEPARTMENT: 55014 - RODEO TEAM	333.00	8,804.37	100,306.56	120,060.00	19,420.44	16.18
DEPARTMENT: 55018 - INTRAMURALS & STUD	0.00	580.94	5,856.22	8,312.00	2,455.78	29.54
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	4,751.29	62,347.57	109,362.00	47,014.43	42.99
DEPARTMENT: 61000 - PRESIDENT	2,742.17	40,331.37	305,954.72	387,352.70	78,655.81	20.31
DEPARTMENT: 61001 - BOARD OF TRUSTEES	85.00	237.40	23,783.89	28,600.00	4,731.11	16.54
DEPARTMENT: 61005 - ATTORNEY	0.00	3,084.09	11,622.10	12,500.00	877.90	7.02
DEPARTMENT: 62000 - DEAN OF ADMIN SERV	2,619.40	143,043.91	1,146,818.47	1,275,969.00	126,531.13	9.92
DEPARTMENT: 62010 - HUMAN RESOURCES	850.13	6,821.61	72,938.84	131,817.00	58,028.03	44.02
DEPARTMENT: 62011 - ADA COMPLIANCE	867.50	6,031.40	64,003.49	61,241.00	3,629.99-	5.92-
DEPARTMENT: 62050 - ONE-TIME PURCHASES	0.00	0.00	494,723.93	313,160.00	181,563.93-	57.97-
DEPARTMENT: 63000 - INFORMATION SERVIC	6,321.50	10,897.89	191,277.67	239,485.00	41,885.83	17.49
DEPARTMENT: 64000 - INFORMATION TECHNO	45,247.49	36,189.49	554,968.89	748,302.78	148,086.40	19.79
DEPARTMENT: 65000 - CENTRAL SERVICES	5,805.02	7,086.01	101,198.53	166,096.00	59,092.45	35.58
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	0.00	8,329.17	80,933.72	136,575.00	55,641.28	40.74
DEPARTMENT: 71000 - BUILDINGS	9,879.46	22,861.07	246,499.54	373,166.00	116,787.00	31.30
DEPARTMENT: 71005 - SCOTT CITY BLDG MA	1,346.43	1,486.63	22,588.62	31,111.00	7,175.95	23.07
DEPARTMENT: 71009 - RENTAL PROPERTY MA	0.00	0.00	0.00	4,050.00	4,050.00	100.00
DEPARTMENT: 72000 - CUSTODIAL SERVICES	2,808.21	43,066.43	425,418.39	586,748.00	158,521.40	27.02
DEPARTMENT: 73000 - GROUNDS	7,859.65	16,351.33	122,091.85	203,536.00	73,584.50	36.15
DEPARTMENT: 73001 - ATHLETIC FIELDS	250.00	3,190.15	27,492.01	40,635.00	12,892.99	31.73
DEPARTMENT: 74000 - VEHICLES	1,347.71	17,460.70	203,045.91	385,267.00	180,873.38	46.95
DEPARTMENT: 75000 - CAMPUS SECURITY	580.50	8,640.02	98,476.48	150,194.00	51,137.02	34.05
DEPARTMENT: 76000 - INSURANCE	0.00	6,568.04	249,655.15	285,758.00	36,102.85	12.63
DEPARTMENT: 77000 - UTILITIES	2,487.59	44,890.26	482,088.35	554,800.00	70,224.06	12.66
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	0.00	28,672.11	62,000.00	33,327.89	53.75
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	0.00	4,838.00	9,020.00	4,182.00	46.36

DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	82.00-	17,999.00	33,087.00	15,088.00	45.60
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	0.00	3,146.00	3,000.00	146.00-	4.86-
DEPARTMENT: 81004 - TUIT WAIVER CTZ IN	0.00	0.00	140,801.00	136,575.00	4,226.00-	3.08-
DEPARTMENT: 81005 - TUIT WAIVER FCHS	0.00	0.00	24,443.00	25,000.00	557.00	2.23
DEPARTMENT: 81006 - TUIT WAIVER FINE A	0.00	0.00	44,462.00	49,938.00	5,476.00	10.97
DEPARTMENT: 94000 - STUDENT CENTER	905.52	2,795.32	50,336.23	77,541.00	26,299.25	33.92
DEPARTMENT: 98001 - CHILD CARE	0.00	3,337.42	33,699.45	41,248.00	7,548.55	18.30

=====

FUND: 11 - GENERAL	196,733.85	1,269,248.53	12,853,812.73	16,705,094.00	3,654,547.42	21.88
--------------------	------------	--------------	---------------	---------------	--------------	-------

05-05-09 Garden City Community College Annual Budget Report Ending 04/30/2009 Options - All Statuses Page: 2

Fiscal Year: 2009

FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	1,589.34	6,066.57	86,536.05	144,819.22	56,693.83	39.15
DEPARTMENT: 55006 - FOOTBALL	361.20	210.99	2,006.84	3,000.00	631.96	21.07
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	1,773.47-	0.00	0.00	0.00	0.00
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	574.27	8,422.00	7,847.73	93.18
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	555.97	12,245.65	13,000.00	754.35	5.80
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	1,113.53	1,200.00	86.47	7.21
DEPARTMENT: 55008 - VOLLEYBALL	0.00	3,892.56	4,301.64	5,000.00	698.36	13.97
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	269.10	5,000.00	4,730.90	94.62
DEPARTMENT: 31000 - COMMUNITY SERVICE	253.00	4,366.10	15,736.96	40,350.00	24,360.04	60.37
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	8,064.25	12,000.00	3,935.75	32.80
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	2,400.00	2,400.00	100.00
DEPARTMENT: 11031 - DRAMA	0.00	0.00	84,938.18	88,860.00	3,921.82	4.41
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	6,140.99	7,505.00	1,364.01	18.17
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	7,194.30	0.00	7,194.30-	0.00
DEPARTMENT: 55013 - DANCE TEAM	0.00	370.50	453.75	500.00	46.25	9.25

=====

FUND: 14 - ADULT SUPPLEMENTARY ED	2,203.54	13,689.22	229,575.51	332,056.22	100,277.17	30.20
-----------------------------------	----------	-----------	------------	------------	------------	-------

05-05-09 Garden City Community College Annual Budget Report Ending 04/30/2009 Options - All Statuses Page: 3

Fiscal Year: 2009

FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	820.00	642.36	8,030.32	12,000.00	3,149.68	26.25
DEPARTMENT: 94000 - STUDENT CENTER	1,602.20	1,983.50	119,299.98	139,100.00	18,197.82	13.08
DEPARTMENT: 95000 - STUDENT HOUSING	3,314.94	67,384.98	983,817.50	1,097,148.00	110,015.56	10.03
DEPARTMENT: 95001 - DIRECTOR'S APARTME	0.00	0.00	8,069.00	8,069.00	0.00	0.00
DEPARTMENT: 98000 - COSMETOLOGY	2,293.57	722.50	58,926.33	113,955.00	52,735.10	46.28
DEPARTMENT: 98001 - CHILD CARE	450.00	2,464.06	23,677.05	30,000.00	5,872.95	19.58
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	2,000.00	13,200.00	19,200.00	6,000.00	31.25

=====

FUND: 16 - AUXILIARY ENTITIES	8,480.71	75,197.40	1,215,020.18	1,419,472.00	195,971.11	13.81
-------------------------------	----------	-----------	--------------	--------------	------------	-------

Garden City Community College
 Annual Budget Report Ending 04/30/2009
 Options - All Statuses

Fiscal Year: 2009

FUND: 21 - FEDERAL STUDENT AID

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	108,662.91	3,218,827.08	103,687.51	3,115,139.57- 004.34-
=====					
FUND: 21 - FEDERAL STUDENT AID	0.00	108,662.91	3,218,827.08	103,687.51	3,115,139.57- 004.34-

Garden City Community College
 Annual Budget Report Ending 04/30/2009
 Options - All Statuses

Fiscal Year: 2009

FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	5,762.00	0.00	5,762.00- 0.00
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	0.00	19,215.00	19,215.00	0.00 0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	225.00	10,598.32	14,986.91	88,110.82	72,898.91 82.74
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	0.00	0.00	0.00 0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	344.00	9,406.73	9,062.73 96.34
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	0.00	0.00	0.00 0.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	65.25-	0.00	65.25 0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	21,634.97	23,234.97	1,600.00 6.89
DEPARTMENT: 50000 - DEAN OF STUDENT SE	882.25	1,909.79-	157,443.02	165,286.17	6,960.90 4.21
DEPARTMENT: 45010 - ALLIED HEALTH ACTI	0.00	0.00	35,670.74	66,352.79	30,682.05 46.24
DEPARTMENT: 45011 - SCIENCE LAB ACTIVI	0.00	0.00	0.00	0.00	0.00 0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	284,299.48	284,299.48	0.00 0.00
DEPARTMENT: 13301 - ABE--INSTRUCTION	0.00	4,190.00	0.00	0.00	0.00 0.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	5,675.09	0.00	5,675.09- 0.00
DEPARTMENT: 12211 - MEAT JUDGING	9,531.00	0.00	4,470.69-	12,554.58	7,494.27 59.69
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	6,676.12	6,676.12	0.00 0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00 0.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	0.00	0.00 0.00
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	0.00	89,230.77	178,275.19	89,044.42 49.95
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00 0.00
DEPARTMENT: 12273 - WELDING	0.00	655.92	9,841.16	12,896.14	3,054.98 23.69
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	19,608.08	0.00	19,608.08- 0.00
DEPARTMENT: 13301 - ABE--INSTRUCTION	400.00	0.00	0.00	11,800.00	11,400.00 96.61
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	39,757.41	72,000.00	32,242.59 44.78
DEPARTMENT: 00000 - GENERAL	0.00	0.00	29,818.00-	29,818.00-	0.00 0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	1,505.20	22,588.52	173,428.91	315,123.00	140,188.89 44.49
DEPARTMENT: 00000 - GENERAL	0.00	0.00	11,907.00-	11,907.00-	0.00 0.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	150.00	16,477.90	146,173.18	250,041.00	103,717.82 41.48
DEPARTMENT: 45010 - ALLIED HEALTH ACTI	4,547.00	11,859.51	84,737.55	250,380.00	161,095.45 64.34
DEPARTMENT: 45011 - SCIENCE LAB ACTIVI	33,889.06	0.00	0.00	77,311.00	43,421.94 56.17
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	247,300.00	247,300.00 100.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	434.00	0.00	0.00	3,000.00	2,566.00 85.53
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	0.00	29,230.10	29,230.10 100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	130.77	16,651.37	175,245.44	203,940.00	28,563.79 14.01
DEPARTMENT: 11040 - SCIENCE	0.00	1,202.68	6,714.56	14,957.00	8,242.44 55.11
DEPARTMENT: 31000 - COMMUNITY SERVICE	252.96	811.00	30,584.27	51,150.00	20,312.77 39.71
DEPARTMENT: 42005 - DEAN OF TECHNICAL	13,330.44	8,914.73	126,564.74	160,296.00	20,400.82 12.73
DEPARTMENT: 42000 - DEAN OF LEARNING S	2,188.23	9,503.39	70,121.79	119,414.00	47,103.98 39.45

DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	9,048.19	74,666.13	105,000.00	30,333.87	28.89
DEPARTMENT: 12270 - AMMONIA REFRIGERAT	17,865.05	0.00	0.00	54,571.00	36,705.95	67.26
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	15,586.64	2,040.50	13,546.14	663.85

=====

FUND: 22 - RESTRICTED GRANTS	85,330.96	110,591.74	1,567,707.02	2,792,136.59	1,139,098.61	40.80
------------------------------	-----------	------------	--------------	--------------	--------------	-------

05-05-09 Garden City Community College Annual Budget Report Ending 04/30/2009 Options - All Statuses Page: 6

Fiscal Year: 2009 FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	588.46	4,861.96	13,000.00	8,138.04	62.60
DEPARTMENT: 61000 - PRESIDENT	0.00	0.00	0.00	600.00	600.00	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	0.00	20,028.00	20,028.00	100.00
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	20,780.00	25,352.50	4,572.50	18.04
DEPARTMENT: 63000 - INFORMATION SERVIC	0.00	0.00	1,000.00	1,000.00	0.00	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	0.00	3,364.00	3,364.00	100.00
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	7,000.00	7,000.00	0.00	0.00
DEPARTMENT: 63000 - INFORMATION SERVIC	0.00	0.00	1,000.00	1,000.00	0.00	0.00

=====

FUND: 23 - OTHER RESTRICTED FUNDS	0.00	588.46	34,641.96	72,344.50	37,702.54	52.12
-----------------------------------	------	--------	-----------	-----------	-----------	-------

05-05-09 Garden City Community College Annual Budget Report Ending 04/30/2009 Options - All Statuses Page: 7

Fiscal Year: 2009 FUND: 24 - ADULT BASIC EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ABE--INSTRUCTION	14,028.20	9,104.49	148,612.80	181,725.79	19,084.79	10.50
DEPARTMENT: 13305 - ABE--STAFF DEVELOP	350.00	1,253.68	7,845.98	11,342.00	3,146.02	27.74
DEPARTMENT: 13301 - ABE--INSTRUCTION	630.00	23,619.63	105,992.52	229,501.00	122,878.48	53.54
DEPARTMENT: 00000 - GENERAL	0.00	0.00	27,500.00	27,500.00	0.00	0.00
DEPARTMENT: 13301 - ABE--INSTRUCTION	400.00	11,839.07	108,408.62	147,247.00	38,438.38	26.10

=====

FUND: 24 - ADULT BASIC EDUCATION	15,408.20	45,816.87	343,359.92	542,315.79	183,547.67	33.85
----------------------------------	-----------	-----------	------------	------------	------------	-------

05-05-09 Garden City Community College Annual Budget Report Ending 04/30/2009 Options - All Statuses Page: 8

Fiscal Year: 2009 FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	247,128.68	138,690.97	334,727.11	653,492.00	71,636.21	10.96

=====

FUND: 61 - CAPITAL OUTLAY	247,128.68	138,690.97	334,727.11	653,492.00	71,636.21	10.96
---------------------------	------------	------------	------------	------------	-----------	-------

05-05-09

Garden City Community College
Annual Budget Report Ending 04/30/2009
Options - All Statuses

Page: 9

Fiscal Year: 2009

FUND: 63 - DEBT RETIREMENT FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	271,629.67-	0.00	271,629.67	0.00
DEPARTMENT: 62000 - DEAN OF ADMIN SERV	0.00	0.00	99.22	0.00	99.22-	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	228,715.78-	228,072.81-	0.00	228,072.81	0.00
DEPARTMENT: 93000 - ISSUANCE EXPENSE	0.00	0.00	27,296.25	0.00	27,296.25-	0.00
=====						
FUND: 63 - DEBT RETIREMENT FUND	0.00	228,715.78-	472,307.01-	0.00	472,307.01	0.00

05-05-09

Garden City Community College
Annual Budget Report Ending 04/30/2009
Options - All Statuses

Page: 10

Fiscal Year: 2009

FUND: 64 - DEBT PROJECT FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	306,886.48	0.00	257,186.52	0.00	564,073.00-	0.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	1,157.00-	1,157.00-	100.00
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	186,157.00	0.00	0.00	186,157.00	0.00	0.00
=====						
FUND: 64 - DEBT PROJECT FUND	493,043.48	0.00	257,186.52	185,000.00	565,230.00-	305.52-

05-05-09

Garden City Community College
Annual Budget Report Ending 04/30/2009
Options - All Statuses

Page: 11

Fiscal Year: 2009

FUND: 65 - CAPITAL CAMPAIGN FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	730.00	101,881.00	499,270.00	0.00	500,000.00-	0.00
=====						
FUND: 65 - CAPITAL CAMPAIGN FUND	730.00	101,881.00	499,270.00	0.00	500,000.00-	0.00

05-05-09

Garden City Community College
Annual Budget Report Ending 04/30/2009
Options - All Statuses

Page: 12

Fiscal Year: 2009

FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	16,023.83	21,380.85	184,664.71	309,276.04	108,587.50	35.11
DEPARTMENT: 99001 - STUDENT NEWSPAPER	2,802.00	4,305.96	12,133.55	52,750.00	37,814.45	71.69
DEPARTMENT: 99002 - STUDENT MAGAZINE	5,894.00	136.35	462.71	53,000.00	46,643.29	88.01
DEPARTMENT: 50000 - DEAN OF STUDENT SE	300.00	370.43	15,064.06	35,550.00	20,185.94	56.78
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	25,019.83	26,193.59	212,325.03	450,576.04	213,231.18	47.32

Fiscal Year: 2009

FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	11,965.00	0.00	11,965.00-	0.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	8,769.00	0.00	8,769.00-	0.00
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	2,418.00	0.00	2,418.00-	0.00
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	0.00	3,237.00	0.00	3,237.00-	0.00
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	123.00-	11,248.00	0.00	11,248.00-	0.00
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	87,856.00	0.00	87,856.00-	0.00
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	6,966.00	0.00	6,966.00-	0.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	840.00	0.00	840.00-	0.00
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	13,466.00	0.00	13,466.00-	0.00
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	6,044.00	0.00	6,044.00-	0.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	6,515.00	0.00	6,515.00-	0.00
DEPARTMENT: 55013 - DANCE TEAM	0.00	0.00	2,315.00	0.00	2,315.00-	0.00
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	17,866.00	0.00	17,866.00-	0.00
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	0.00	27,987.00	0.00	27,987.00-	0.00
DEPARTMENT: 11022 - SPEECH	0.00	0.00	2,239.00	0.00	2,239.00-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	8,873.00	0.00	8,873.00-	0.00
DEPARTMENT: 11030 - ART	0.00	0.00	4,386.00	0.00	4,386.00-	0.00
DEPARTMENT: 11031 - DRAMA	0.00	0.00	6,843.00	0.00	6,843.00-	0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	10,306.00	0.00	10,306.00-	0.00
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	25,124.00	0.00	25,124.00-	0.00
DEPARTMENT: 11090 - ACADEMIC CHALLENGE	0.00	0.00	2,643.00	0.00	2,643.00-	0.00
DEPARTMENT: 12211 - MEAT JUDGING	0.00	0.00	7,704.00	0.00	7,704.00-	0.00
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	123.00-	275,610.00	0.00	275,610.00-	0.00

05-05-09

Garden City Community College
Annual Budget Report Ending 04/30/2009
Options - All Statuses

Page: 14

Fiscal Year: 2009

FUND: 73 - EDUKAN CONSORTIUM FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 42000 - DEAN OF LEARNING S	12,000.00	26,320.05	224,347.02	270,000.00	33,652.98	12.46
=====	=====	=====	=====	=====	=====	=====
FUND: 73 - EDUKAN CONSORTIUM FUND	12,000.00	26,320.05	224,347.02	270,000.00	33,652.98	12.46

05-05-09

Garden City Community College
Annual Budget Report Ending 04/30/2009
Options - All Statuses

Page: 15

Fiscal Year: 2009

FUND: 89 - OTHER

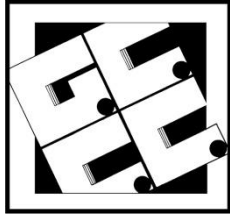
GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	0.00	6,500.00	6,500.00	100.00
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	0.00	74,925.00-	0.00	74,925.00	0.00
DEPARTMENT: 00000 - GENERAL	0.00	10,363.39	94,624.87	0.00	94,624.87-	0.00
=====	=====	=====	=====	=====	=====	=====
FUND: 89 - OTHER	0.00	10,363.39	19,699.87	6,500.00	13,199.87-	203.06-

As of 4/30/2009

		Amount	% Rate
Cash in Bank:	Commerce Bank	\$ 553,197.29	0.0500%
	Security State - Scott City	\$ 24,406.04	0.0000%
	State Municipal Invest. Pool	\$ 87,120.38	0.0680%
	Landmark National Bank	\$ 5,307,213.00	0.1800%

Investments:

Institution	Type	Amount	% Rate	Beg. Date	End Date
Commerce Bank	CD	\$ 4,000,000.00	2.3050%	12/3/2008	#####



Garden City COMMUNITY COLLEGE

May 10, 2009

To: Board of Trustees

From: Cricket Turley, Director of Human Resources

New Hires

Samantha Scott, English Instructor, effective August 13, 2009

Mat Tarwater, Computer Technician, effective April 27, 2009

Mike O'Kane, Outreach Center Consultant-KSBDC, effective May 1, 2009

Separations

Clifford Dunlap, Assistant Track Coach, effective June 30, 2009

Dennis Estenson, Ammonia Refrigeration Instructor, effective July 31, 2009

Julian Ortiz, Admissions Representative, effective July 3, 2009

Retirements

Transfers/Promotions

Vacancies

Asst. Women's Basketball Coach (volunteer, part-time)

Asst. Track Coach

Campus Security Officer

Nursing Instructor

Custodian

Admissions Representative

**GARDEN CITY COMMUNITY COLLEGE
 PAYMENTS TO OUTREACH COORDINATORS
 SPRING SEMESTER 2009
 Presented to Payroll for Payment 5/25/09**

Location	Coordinator	Total Student Cr. Hr.	Rate of Pay	Salary	Contract Totals
Deerfield	Amy R. DeLaRosa	83	\$6.52/cr. hr.	\$ 541.16 <u>200.00</u> Base	\$ 741.16
Dighton/ Healy	Debra D. Dowell	36	\$6.87/cr. hr.	\$ 247.32 <u>200.00</u> Base	\$ 447.32
Holcomb	Jennifer L. LaSalle	66	\$5.91/cr. hr.	\$ 390.06 <u>200.00</u> Base	\$ 590.06
Leoti	Janis M. Kreutzer	30	\$6.75/cr. hr.	\$ 202.50 <u>200.00</u> Base	\$ 402.50
Syracuse	Ron Ewy	60	\$6.04/cr. hr.	\$ 362.40 <u>200.00</u> Base	\$ 562.40
Tribune	William H. Wilson	63	\$6.15/cr. hr.	\$ 387.45 <u>200.00</u> Base	\$ 587.45
TOTAL OUTREACH COORDINATOR PAYMENTS					\$ 3,330.89
11-00-0000-42002-5220					

c: BOT
 Ballantyne
 Payroll
 Brungardt

**GARDEN CITY COMMUNITY COLLEGE
 SERVICE CONTRACT PAYMENTS TO OUTREACH COORDINATORS
 SPRING SEMESTER 2009
 Presented for Payment 5/2009**

Location	Coordinator	Total Student Cr. Hr.	Rate of Pay	Salary	Contract Totals
<u>LAKIN</u> USD 215	Praveen K. Vadapally	226	\$6.04/cr. hr.	\$1,365.04 <u>200.00</u> Base	\$ 1,565.04
TOTAL OUTREACH COORDINATOR PAYMENTS					\$ 1,565.04
11-00-0000-42002-6610					

c: BOT
 Ballantyne
 Payroll
 Brungardt

**GARDEN CITY COMMUNITY COLLEGE
 PAYMENTS TO OUTREACH CENTERS
 FOR FACILITY USAGE *
 SPRING SEMESTER 2009
 Presented for Payment 5/2009**

Location	Total Student Cr. Hr.	Rate of Pay	Total
<u>LAKIN</u>			
USD 215	48	\$5.00	\$ 240.00
<u>SCOTT CITY</u>			
USD 466	37	\$5.00	\$ 185.00
<u>SYRACUSE</u>			
First National Bank	15	\$5.00	\$ 75.00
Yvonne Lewis	18	\$5.00	\$ 90.00
TOTALS	93		\$ 590.00

11-00-0000-42002-6620

* Based on Total Non-Concurrent Student Credit Hours

c: Brungardt
 Ballantyne
 Wigner
 Vagher (P.O.'s)

May 7, 2009

TO: Carol Ballantyne
FROM: Dee Wigner
RE: Computer Purchase

The IT department has established a five year rotation for college computers. This year, 70 computers need to be replaced. Bids were received and we are requesting the Board to accept the low bid from TwoTrees at a price of \$34,090.00.

GCCC BID RECORD

Please type or print clearly and neatly

Item(s) to be purchased:

70 Computers

Bidders and amounts:

(1) Company AOS AMOUNT \$39,830.00

Address _____

(2) Company MTC AMOUNT \$36,547.00

Address _____

(3) Company TWOTREES AMOUNT \$34,090.00

Address _____

(4) Company _____ AMOUNT \$

Address _____

Shipping/other costs are _____ are not included in amounts shown above.

Single source vendor. Check here if only one bidder is available.

Attach additional information as needed. Please type or print clearly and neatly.

Recommendation of bid to accept: TOWTREES

List company name and bidder number (1, 2, 3, 4) from above

Reason for selection if not lowest bid _____

Due consideration, as per GCCC policy, given to local businesses Yes No

BRIEF BID AMOUNT GUIDE

- \$999 and under Bid not required
- \$1000-\$4,999 Written listing of comparative prices
- \$5,000-\$19,999 Sealed Bids

Other stipulations apply. Check policy information with Business office.

Purchaser's Name

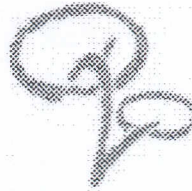
Scott Smythe

Department

IT

Purchaser's Signature

Scott Smythe



TWOTREES

Proposal for:

Scott Smythe
Garden City community College

Twotrees Technologies
7701 E. Kellogg , Ste 610
Wichita, KS 67207

Date:

May 5th,2009

<u>Qnt</u>	<u>Number</u>	<u>Description</u>	<u>Unit</u>	<u>Extended</u>
70	7268A9U	TC M58E TWR PDC/2.5 2GB 160GB DVDR	487.00	34,090.00

Kansas City
 12851 Foster St
 Suite 200
 Overland Park, KS 66213
 Phone: 913-307-2300
 Fax: 913-307-2380

Wichita
 345 Riverview #300
 Wichita, KS 67203
 Phone: 316-269-1400
 Fax: 316-269-1403

St. Louis
 1855 Bowles Ave.
 Suite 105
 Fenton, MO 63026
 Phone: 636-680-1000
 Fax: 636-680-1010

Springfield
 9140 West Dodge Rd.
 Suite 100
 Omaha, NE 68114
 Phone: 402-537-4400
 Fax: 402-537-4410

Springfield
 636 W. Republic Rd.
 Bldg F-100
 Springfield, MO 65807
 Phone: 417-888-2675
 Fax: 417-888-0994

Quote No.: Q066554
 Customer ID: GARDE-001
 Date: 3/18/2009
 Sales Rep: KENTS
 Designer:

AOS HOUSE 1

QUOTE TO:	SHIP TO:
ACCOUNTS PAYABLE GARDEN CITY COMMUNITY COLLEGE 801 CAMPUS DR GARDEN CITY, KS 67846 Phone: (620) 276-7611 Fax:	GARDEN CITY COMMUNITY COLLEGE 801 CAMPUS DR GARDEN CITY, KS 67846

MATERIALS ONLY

Furnish products and coordinate warranties and service agreements as specified.

IMPORTANT NOTES

AOS is not responsible for configuration, compatibility, or materials requested per customer-provided specifications. Professional design services can be purchased for consulting on required materials.

ALL SALES ARE FINAL. No "opened" product may be returned. Return requests for unopened product must be 1) pre-approved by AOS, 2) are contingent upon RMA approval from the supplier, and 3) may subject to a restocking fee if accepted.

Thank you for the opportunity to be of service.

QUANTITY	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
70	DC5800 MT PDC/2.5 1GB 80GB COMBO WV-XPP SBY HP Compaq dc5800 Microtower PC Genuine Windows Vista® Business with downgrade to Windows XP Professional 300W power supply – passive PFCr Intel® Pentium® Dual-Core E5200 processor (2.50 GHz, 2 MB L2 cache, 800 MHz FSB) Intel® Q33 Express chipset 1 GB DDR2 800 MHz non-ECC (1 x 1 GB DIMM) 80 GB 7200 rpm SATA 3.0 Gb/s NCQ SMART IV Integrated Intel® Media Accelerator 3100 No floppy drive 48X SATA DVD/CD-RW combo HP PS/2 Standard Keyboard HP PS/2 2-Button Optical Scroll mouse Integrated High Definition Audio with ADI1884 codec Integrated Intel 82566DM Gigabit Network Connection 3 years parts, labor and onsite service (3/3/3) standard warranty. Certain restrictions and exclusions apply. 2007 Microsoft® Office Ready (60 days)	569.00	39,830.00
			<u>\$39,830.00</u>
Merchandise total			\$39,830.00

Alexander Open Systems, Inc. / AOS, LLC

QUOTATION

<u>Kansas City</u> 12851 Foster St Suite 200 Overland Park, KS 66213 Phone: 913-307-2300 Fax: 913-307-2380	<u>Wichita</u> 345 Riverview #300 Wichita, KS 67203 Phone: 316-269-1400 Fax: 316-269-1403	<u>St. Louis</u> 1855 Bowles Ave. Suite 105 Fenton, MO 63026 Phone: 636-680-1000 Fax: 636-680-1010	<u>Omaha</u> 9140 West Dodge Rd. Suite 100 Omaha, NE 68114 Phone: 402-537-4400 Fax: 402-537-4410	<u>Springfield</u> 636 W. Republic Rd. Bldg F-100 Springfield, MO 65807 Phone: 417-888-2675 Fax: 417-888-0994
---	---	---	---	--

Quote No.: Q066554
 Customer ID: GARDE-001
 Date: 3/18/2009
 Sales Rep: KENTS
 Designer:
 AOS HOUSE

Midwest Technology Connection
 Serving Kansas City Since 1976



Providing Solutions. Connecting People.

TECHNOLOGY QUOTE
 PREPARED FOR:
 SCOTT SKYTNE
 GARDEN CITY COMMUNITY COLLEGE

PREPARED BY:
 CINDY HINNAN, EDUCATIONAL SALES

May 4, 2009

Terms and Conditions - (If you have an MSA with AOS this document is an Addendum)

- * A down payment of up to 50% may be required before the order can be processed.* All applicable state and local taxes, shipping charges (FOB customer dock), travel and associated expenses will be added to invoice.* ALL SALES ARE FINAL. No "opened" product may be returned. * Return requests for unopened product must be: 1) pre-approved by AOS 2) contingent upon RMA approval from the supplier prior to return 3) will be subject to a 20% restocking fee, if accepted.* AOS is not responsible for configuration, compatibility or products requested per customer-provided specifications. Professional design consulting services are available to be quoted upon request.
- * AOS will coordinate the ordering, delivery, warranties and maintenance agreements of all equipment and software components listed that are purchased through AOS. * AOS will only process orders signed by an agent of the company and a purchase order must be provided if required by your organization.
- *Trade-ins. Customer is responsible for returning all trade-in merchandise to the designated parties or issue a certificate of destruction if that is required. Failure to do so will result in a charge to the customer for the equipment not returned.
- * Non-solicitation of employees. Each party agrees not to hire or solicit for employment (or as an individual independent contractor) any employee of the other party until six (6) months after the date such person terminates employment with the other party. AOS further agrees not to hire or solicit for employment (or as an individual independent contractor) any other individual while he or she is performing services for Customer pursuant to a contract. If this paragraph is breached by the hiring of an employee of Customer or AOS, damages for such breach are agreed to be equal to the demonstrated cost of training a replacement for such individual. This paragraph does not apply to the hiring or solicitation of any individual who did not become known to the hiring or soliciting party as a result of the relationship between Customer and AOS created by this Agreement.
- * Block contracts must be paid in full prior to receiving the discounted rate on work. * Full payment for all services performed in less than one month is due upon completion. Flat Rate and Hourly services will be progress billed at the end of each AOS monthly billing cycle. * Increased rates are charged for services performed after-hours, on weekends or holidays. *Quote is valid for 10 days.

PRICE: \$ 522.00
 TOTAL FOR YOU: \$ 36,547.00

Customer Signature _____ Date _____

*1GB installed, 1GB module separate for a total of 2GB

Providing Solutions. Connecting People.

410 W. 5th Street Kansas City, MO 64105
 Phone: 816-471-3553 Fax: 816-471-0052 www.mtcweb.com



May 7, 2009

TO: Carol Ballantyne
FROM: Dee Wigner
RE: Hail Damage to Buildings

During last year's hail storm, college roofs received considerable damage. The roof of the Warren Fouse Science and Math Building was considered a total loss and the insurance company requested emergency repairs. That roof was repaired last year

The college recently released Requests for Proposals to repair hail damage on several other college buildings. The cover page of the RFP is attached. Bids were received on April 30. The bid summary is attached.

After reviewing the bid proposals, Larry Johnston and I are requesting that the Board accept the lowest bid on each of the Repair Jobs as follows.

Repair Job 1 – Garden City Roofing & Insulation, Inc. - \$94,442.50

Repair Job 2 – Weathercraft Roofing - \$87,700.00

Repair Job 3 – Garden City Roofing & Insulation, Inc. - \$58,601.95

The bids on the Repair Jobs 1 and 2 came in under the insurance estimates. Repair Job 3 was \$7,170.36 higher than the insurance estimate due to additional preparation work on the JCVT's metal roof panels, seams and flashings details that we believe is necessary to assure proper repairs.

REQUEST FOR PROPOSAL: GCCC ROOF REPAIRS – PHASE I (Rev. 1.1)

April 21, 2009

PROJECT SCOPE

Garden City Community College (GCCC) is issuing a Request for Proposal (RFP) to repair the following identified roofs with associated roofing specifications.

❖ ***Modified Membrane Coating – Repair Job (1):***

Administration Building (SCSC), Student Center Building (BTSC), West Hall Dorm (WHAL), East Units (EUNI), Student Housing Apt A (SHAA), Student Housing Apt B (SHAB), Student Housing Apt C (SHAC) and Director of Residential Life Apt (Roof-top Units to be removed by others).

❖ ***Modified Membrane Coating and Cut and Patch Repairs – Repair Job (2):***

Academic Building (ACAD), Library Building (SAFL) and the Fine Arts Building (JOYC).

❖ ***Elastomeric Metal Roof Coating – Repair Job (3):***

Vocational Building (JCVT) and the Baseball Academy Building.

NOTE:

- *Built-up Roofing; Sweep, Flood & Regravel of Dennis Perryman Athletic Complex Building (DPAC) and the Physical Plant Building (PHYP).*
- *Metal Roof Panel Replacement of Beth Tedrow Student Center Building (BTSC.)*
- *Shingle Roofs Remove and Replace Composition Shingles.*

*These projects will be under **Roof Repairs - Phase II**, and will bid at a future, to be determined date.*

M E M O R A N D U M
Garden City Community College
Office of the President

TO: GCCC Board of Trustees

FROM: Carol E. Ballantyne, Ph.D.

DATE: May 8, 2009

RE: Single Source for Furniture

Over the past few years, the college has been working towards updating faculty offices. The remodeling process includes updating lighting and ventilation, new ceilings and carpet have been installed, walls are painted and furniture replaced. The college chose Steelcase furniture as the standard for all offices. Office Solutions is the only local supplier for Steelcase furniture.

Offices which have been updated include, Academic Building, Science and Math and the Administration Building. This year, the Fine Arts office complex is scheduled to be updated. The cost to replace furniture is \$40,000 and will be paid for out of Capital Outlay. The remainder of the offices in the Fine Arts building will be completed during FY 09-10.

I am requesting Board approval to purchase furniture from Office Solutions as a single source provider for \$40,000. These dollars were budgeted in the capital outlay fund for FY 08-09

May 7, 2009

TO: Carol Ballantyne

FROM: Dee Wigner

RE: 403 (b) Plan

In July 2007, the IRS finalized regulations under Section 403(b) of the IRS Code regarding salary deferred annuity plans. The regulations took effect on January 2009. TIAA-Cref, the college sponsored retirement plan, has provided assistance in the implementation of the new regulations and in the development of plan documents. The college has been operating under the new guideline and has been in compliance with the new regulations since January 2009. We just recently finalized the plan documents and are now requesting the required Board Resolution adopting the plan documents and authorizing you and me to oversee the group plan.

RESOLUTION NO. 2009-02

UPON MOTION MADE, SECONDED AND UNANIMOUSLY PASSED THIS 13th DAY OF MAY, 2009, BE IT RESOLVED, that the Board of Trustees of Garden City Community College does hereby adopt the attached 403(b) Plan Documents dated January 1, 2009, which will, at all times, conform to the requirements of Section 403(b) and amendments thereto of the Internal Revenue Service Code and applicable regulations;

FURTHER RESOLVED, that it is the intention of the Garden City Community College Board of Trustees that the 403(b) program will conform with all federal and state statutory and regulatory requirements applicable to 403(b) plans, except that the program set forth shall not be subject to the requirements of Title I of ERISA because Garden City Community College as the employer is exempted from such requirements; and

FURTHER RESOLVED, that the Garden City Community College Board of Trustees authorizes the President and the Executive Dean of Administrative Services to act on the Board's behalf with respect to this plan, and to take any and all actions necessary or desirable to implement, maintain, and administer the plan set forth in accordance with all applicable state and federal laws and regulations.

Ron Schwartz, Chair

Carol E. Ballantyne, PhD.

Debra Atkinson, Clerk

AFFILIATION AGREEMENT

Garden City Community College Morton County Ems
801 Campus Drive 722 S. Stevens PO Box 863
Garden City, Kansas 67846 Elkhart Kansas 67950
(COLLEGE) (AGENCY)

WHEREAS, The COLLEGE has established and provides an approved and accredited Emergency Medical Technician-Paramedic training program, including a clinical training component through the educational facilities of the AGENCY for clinical experiences;

WHEREAS, it is of mutual interest and advantage for selected students of the COLLEGE to be provided quality clinical education experiences through the participation of AGENCY, and of mutual interest to the AGENCY to participate in the provision of such quality education;

THEREFORE, IT IS AGREED By and between the parties that they will affiliate upon the terms as in this agreement provided. Additional terms specific to the clinical training programs and the participation of the AGENCY therein may be set forth and provided on an attached Schedule. Collectively, the terms of this Affiliation Agreement and the attached Schedules are referred to as the "Agreement."

IT IS ACKNOWLEDGED by the parties that they have read this agreement, understand it, and agree to be bound by all of its provisions. This Agreement constitutes the complete and exclusive statement of the agreement between the parties, and supersedes all prior oral and written communications concerning the subject matter hereof.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date shown below, intending the same to be and become effective commencing with School Year 2008 - 2009

COLLEGE:

AGENCY:

By: _____ By: Anthony Hoyt
Name: Carol E. Ballantyne, PhD, President Name: Anthony Hoyt
Date: _____ Date: 4/14/09

AFFILIATION AGREEMENT

Garden City Community College

Stanton County Hospital

801 Campus Drive

404 North Chestnut

Garden City, Kansas 67846

Johnson, Kansas 67855

(COLLEGE)

(AGENCY)

WHEREAS, The COLLEGE has established and provides an approved and accredited Emergency Medical Technician-Paramedic training program, including a clinical training component through the educational facilities of the AGENCY for clinical experiences;

WHEREAS, it is of mutual interest and advantage for selected students of the COLLEGE to be provided quality clinical education experiences through the participation of AGENCY, and of mutual interest to the AGENCY to participate in the provision of such quality education;

THEREFORE, IT IS AGREED By and between the parties that they will affiliate upon the terms as in this agreement provided. Additional terms specific to the clinical training programs and the participation of the AGENCY therein may be set forth and provided on an attached Schedule. Collectively, the terms of this Affiliation Agreement and the attached Schedules are referred to as the "Agreement."

IT IS ACKNOWLEDGED by the parties that they have read this agreement, understand it, and agree to be bound by all of its provisions. This Agreement constitutes the complete and exclusive statement of the agreement between the parties, and supersedes all prior oral and written communications concerning the subject matter hereof.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date shown below, intending the same to be and become effective commencing with School Year 2008 - 2009

COLLEGE:

AGENCY:

By: _____

By: _____

Name: Carol E. Ballantyne, PhD, President

Name: SHAEE VEACH CEO

Date: _____

Date: 4-6-09

I. General Agreement

- A. The term of this Agreement shall be for one year and shall be automatically renewed for successive terms of one year unless otherwise terminated. This Agreement may be terminated by either party upon sixty days prior written notice accomplished either by personal service or by certified or registered mail upon the COLLEGE Dean of Instruction or the AGENCY President as required. Any students enrolled in the ongoing programs at the time of such termination notice shall be given the opportunity by the AGENCY and the COLLEGE to complete the requirements of the program as offered at the time of their entry and in compliance with the conditions contained in this Agreement.
- B. This Agreement shall be subject to annual review or review from time-to-time as the need may arise, in order to consider any amendment, alteration or change as may be mutually agreed upon in writing by the parties.
- C. This Agreement shall be interpreted in accordance with and pursuant to the law of the State of Kansas.
- D. Nothing in the Agreement is intended to be contrary to applicable State or Federal laws or regulations. In the event of a conflict between terms and conditions of this Agreement and any applicable State or Federal laws or regulations, the State or Federal law or regulation will supersede the terms of this agreement.

II. Mutual Responsibilities

- A. COLLEGE personnel, faculty and students shall not be deemed to be employees or agents of the AGENCY, and nothing herein contained shall be construed as creating a relationship other than that of an independent contractor between the AGENCY and the COLLEGE, its employees, faculty and students. COLLEGE personnel, faculty and students shall not be entitled to compensation from the AGENCY in connection with any service or actions of benefit to the AGENCY which are a part of or related to the educational program. The AGENCY and its employees shall not be entitled to compensation from the COLLEGE for services or actions of benefit to the COLLEGE which are part of or related to the educational program.
- B. COLLEGE personnel, faculty and students are not eligible for coverage under the AGENCY'S Workers' Compensation or Unemployment Compensation insurance programs. The AGENCY shall have no responsibility for any injury to any student of the COLLEGE occurring during the clinical training.

COLLEGE will provide, if any, Workers' Compensation or Unemployment Compensation coverage as required by State law for students enrolled in the program. It is not anticipated that the students shall be compensated for services and clinical training, and nothing in this Section shall be deemed to extend Workers' Compensation or Unemployment Compensation coverage beyond the specific requirements and provisions of State statute.

- C. The COLLEGE shall provide, at its own expense, general comprehensive liability insurance covering bodily injury and property damage liability with a professional liability endorsement which includes "malpractice" coverage, to the extent applicable, covering the COLLEGE, its faculty and students participating in the educational programs under this Agreement, in an amount, type and provided by a reputable insurance company reasonably acceptable to AGENCY. The COLLEGE shall provide AGENCY with appropriate evidence of such insurance coverage.

The COLLEGE will defend, indemnify and hold harmless the AGENCY, its officers, agents, employees and representatives from any and all claims for loss or damage to property or injury or death to persons, including costs, expenses and reasonable attorney's fees, arising from the negligent or wrongful acts or omissions of the COLLEGE, its faculty or students.

H. The safety, health and welfare of the AGENCY's patients is and at all times shall be of the AGENCY agrees to notify COLLEGE when any faculty member or student has been involved in an incident which has been reported to AGENCY, and COLLEGE shall be permitted access to any investigation, reports or other documentation of the handling of the incident.

- D. The AGENCY shall provide, at its own expense, adequate liability insurance coverage for its employees.

The AGENCY will defend, indemnify and hold harmless the COLLEGE, its trustees, officers, agents, representatives, employees, faculty and students from any and all claims for loss or damage to property or injury or death to persons, including costs, expenses and reasonable attorney's fees, arising from the negligent or wrongful acts or omissions of the AGENCY'S employees.

- E. The COLLEGE shall notify the AGENCY in writing of any change or proposed change of any clinical instructor.
- F. The COLLEGE shall provide the AGENCY with a schedule for student assignments, including the number and names of students, and a copy of the clinical objectives in sufficient time (a minimum of three calendar weeks) in advance of the beginning of the student rotation to allow for adequate planning and staffing of the department to meet the needs of the AGENCY and its patients.

MEMORANDUM
Garden City Community College
Office of the President

TO: GCCC Board of Trustees

FROM: Carol E. Ballantyne, Ph.D.

DATE: May 13, 2009

RE: Affiliation Agreements for Emergency Medical Training-Paramedic Program

Attached are the annual affiliation agreements for the numerous agencies that provide the clinical training component of the Emergency Medical Training-Paramedic program.

Providing agencies for 08-09 are:

Morton County EMS	Elkhart
Stanton County Hospital	Johnson

I recommend that the Board of Trustees approve the Affiliation Agreements at the May 13, 2009 Board Meeting.

Attachment

MAY 2009 MONITORING REPORT

EXECUTIVE LIMITATIONS	MONTHLY
------------------------------	----------------

General Executive Constraints #9 Page 7

There shall be no conflict of interest in awarding purchases or other contracts.

CEO's Interpretation and its justification: If any employee or Board member has interest in, owns or has family members that have an interest in any business that does business with GCCC, the Board is to be notified.

Data directly addressing the CEO's interpretation

No purchases were made during the month from businesses in which Board members or employees have any interest.

EXECUTIVE LIMITATIONS	MONTHLY
------------------------------	----------------

General Executive Constraints #10 Page 7

The President shall not allow for purchases without first giving consideration to local businesses, with a maximum 10% premium to local businesses.

CEO's Interpretation and its justification: For all purchases \$2,500 and over, a bid sheet is required and a 10% consideration is made to local businesses before awarding the bid.

Data directly addressing the CEO's interpretation

Purchases over \$2,500 were reviewed. Local businesses were given consideration when their bid price was less than 10% more than vendors outside our area.

EXECUTIVE LIMITATIONS	MONTHLY
------------------------------	----------------

Asset Protection #5 Page 12

The President shall not make any purchase (a) of over \$2,500 without having obtained comparative prices with consideration of quality; (b) of over \$10,000 without competitive bids and due consideration regarding cost, quality, and service; and (c) of over \$20,000.

CEO's Interpretation and its justification: The interpretation of this is exactly as stated: a) no purchases are made over \$2,500 without comparative bids with consideration of quality; b) no purchases are made over \$10,000 without competitive bids regarding quality, cost and service and c) no purchases over \$20,000 without approval of the Board or approval of a contract to pay by the Board. Annually the Board approves our utilities providers and these are paid without Board approval as are purchases made under contract with Great Western Dining.

Data directly addressing the CEO's interpretation

Bid sheets were attached to all requisitions over \$2,500, unless the items purchased were covered under the campus annual bids or were a single source provider.

Purchases over \$10,000 requiring bid sheet:

There were no purchases over \$10,000 requiring a bid sheet.

Payments over \$10,000 not requiring bid sheets:

- Check #187531 to Seminole Energy Services for \$14,624.81 for utilities.
- Check #187499 to Dick Construction Inc., for \$101,881.00 for partial payment for work on the Penka Addition. The Board previously approved this project.
- Check #187501 to EduKan for \$21,875.00 for Spring 08 Session 2 tuition.
- Check #187772 to Great Western Dining for \$39,386.90 for multiple invoices.
- Check# 187759 to Commerce Bank for \$28,167.54 for various purchase card charges.
- Check #187756 to City of Garden City for \$35,791.68 for utilities.
- Check #188014 to Blue Cross-Blue Shield of Kansas for \$105,240.77 for May health insurance premiums.

MAY 2009 MONITORING REPORT

Prepared by Beth Tedrow

ENDS:

SEMI-ANNUAL

Academic Advancement

Students desiring academic advancement will be prepared for successful transfer to other colleges and universities.

#1 Students will have the appropriate knowledge of transfer requirements.

#2 Students will have the academic prerequisites sufficient for successful transfer.

In April, 1919, Garden City Community was founded and in September the college will celebrate the past 90 years of continuous services as a provider of higher education opportunities to its students and stakeholders. Since the first day, a college goal was to adequately prepare its students to successfully transfer to a senior college/university. The college's reputation, for preparing students to succeed at the next level, has been recognized by the transfer institutions, as well as high school counselors and students across the state.

In order to determine how successful our students are in achieving the Academic Advancement Ends, the college continues to collect supporting data from the transfer institutions, attend university/community college conferences, conduct surveys, compile and study graduation rate studies, etc. The college has been fairly successful in receiving data from the majority of the Regents' universities and has been able to report these findings twice per year. However, with the adoption of a new procedure by the Board of Regents to provide transfer feedback to the community colleges, this report will be prepared only once per year. The universities have been instructed to provide information only through this method, according to personnel contacted at the various universities.

THE KBOR Transfer Feedback Report made available to the community colleges on February 11, 2009 reports enrollments for Fall 2006. These reports which were created from the Kansas Post-Secondary Database (KSPSD), and maintained by the KBOR Institutional Research staff should be available after the September reporting date each year; however, as of this date, only the Fall 2006 data is available from the KBOR website. The new reporting procedure was adopted based on the recommendation from the System Council of Chief Academic Officers (SCOCAO) group. The initial development of the reports were developed using the parameters suggested by Kansas University. "These parameters include all transfer students with 9 or more hours transferred from an institution in the regardless of the dates of attendance." The new files will be submitted at the end of each fiscal year (reported each September) by each college/university. Reports will then be issued at the end of the next year, a lag of one year. However, the reports should be better and the data should be more consistent in the data and the methodology for comparison purposes.

As a result, the Fall 2008 statistics were not available from Kansas University, Wichita State University or Washburn University. Individual reports were obtained from Emporia State, Fort Hays State and Pittsburg State Universities. Kansas State University was unable to provide statistics because of a new computer conversion; however, the institutional research staff has assured GCCC that these reports will be provided each semester as in the past.

This report includes: 1) the available Fall 2008 transfer statistics; 2) additional information provided by ESU, WSU, and KSU; 3) Student-Right-to-Know report; 4) the 2008-2009 Graduation Rate Survey; 5) the Former Student Survey conducted during the 2008-2009 year (with comments) and 6) copies of the GCCC Student Data from the KBOR Transfer Feedback Report (with instructions how to read the report). The fall 2007 statistics should be available for either Fall 2009 or Spring 2010 reporting

Student Transfer Analysis Data

Fall 2008-All Transfers

University	GCCC Transfers	Other CC Transfers	Native Students
Emporia State	3.05 (29)	3.09	3.00
Ft. Hays State	3.11 (72)	3.00	2.67
Kansas State	NA	NA	NA
Pittsburg State	3.18(7)	3.02	2.95
U. of Kansas	NA	NA	NA
Washburn	NA	NA	NA
Wichita State	NA	NA	NA

- Numbers within the parentheses represent the number of former GCCC students attending the university.
- PSU's report includes only students who had earned 24 or more hours from GCCC or "All Transfers" at the time of transfer. The PSU without transfer work category includes all PSU students who were admitted as freshmen and may include students with 24 or more hours of concurrent enrollment.
- NA-Statistics unavailable for Kansas State University because of computer conversions
- NA-KU, Washburn and WSU will no longer provide individual data requests from community colleges. Information will be available only from the Kansas Board of Regents as reported from the Kansas Higher Education Data System (KHEDS).

Fall 2008 Additional ESU Information

Emporia State University also provides community colleges with student performances in various subject areas. The following information compares the fall 2008 GCCC transfer grades in some of these courses with all transfer students and the native ESU students. Courses selected had at least 5 students from GCCC enrolled in each subject area. This data also indicates that our former students are adequately prepared for transfer success at ESU.

<u>Course</u>	<u>GCCC Student Subject GPA</u>	<u>Other CC Students Subject GPA</u>	<u>ESU Student Subject GPA</u>
Art	3.38	2.95	2.90
General Business	2.33	2.98	2.93
Elementary Education	3.85	3.79	3.78
English	2.16	2.89	2.77
General Biology	2.18	2.37	2.12
Health	4.00	3.37	3.26
Management	3.14	3.00	2.92
Physical Education	3.17	3.25	3.21
Psychology	3.26	2.89	2.73
Rehabilitation Education	3.72	3.52	3.54
Sociology	2.88	2.51	2.52
Communication	2.50	2.96	2.95

Additional Information Furnished by Regents Universities

- In the Wichita State University Transfer 2008/2009 Guide for students transferring from GCCC, WSU reported that the graduation rate of degree-seeking first-time full-time freshmen for the reporting cycle beginning Fall 2001 and ending June 30, 2007 (6 years) was 41%.
- New Kansas Community College transfers (with 48-66 transfer hours and a 2.5 or better grade point average) who started at WSU two years later had a 51% graduation rate by June 30, 2007.

- **KSU Transfer Report**
Ryan Ruda and Beth Tedrow attended the 2008 Fall Community College Transfer Conference at KSU. The following statistics were reported at that conference.
 - Fall 2007 – 45 new transfers enrolled from GCCC
 - GCCC ranked seventh in number of transfer students. The top 10 community colleges make up 75% of transfer enrollment from Kansas Community Colleges. The remaining 25% of enrollment comes from the other 9. The top 5 transfer colleges account for 50% of the transfer enrollment from Kansas Community Colleges.
 - The academic progress of the GCCC new transfer students (fall 2007):
 - 25% 4.00-3.01 GPA
 - 35% 3.00-2.01 GPA
 - 15% 2.00-1.01 GPA
 - 25% 1.00-0.00 GPA
 - The academic progress of the GCCC continuing students (fall 2007):
 - 40% 4.00-3.01GPA
 - 36% 3.00-2.01 GPA
 - 12% 2.00-1.01 GPA
 - 12% 1.00-0.00 GPA
 - The GCCC total students academic progress:
 - 37% 4.00-3.01GPA
 - 36% 3.00-2.01 GPA
 - 13% 2.00-1.01 GPA
 - 14% 1.00-0.00 GPA
 - Scholarship awards for GCCC transfer students average \$2,000 - \$3,000 per student.
 - Students who participate in transfer/orientation activities/days tend to be more successful.

**STUDENT-RIGHT-TO-KNOW
GRADUATION RATES 2008-09**

Graduation Rate Survey

Fall semester 2005, 441 full-time, first time, degree/certificate-seeking students entered Garden City Community College. Three years later (Spring, 2009) the college completed the Graduation Rate Survey as required by Federal regulations. The college must disclose completion or graduation rates of these students to all students and prospective students. The report also must include graduation/completion rates of those students receiving athletically related student aid by sport and categorized by race/ethnicity, and sex. The data must be disclosed to all potential students; thus this data is listed in the Student Handbooks and the College Catalog. Copies of the results of this survey are available at the Admissions office, at the Athletic Director's office and on the college's website at www.gcccks.edu.

The survey collects data on each entering Cohort Group and follows their progress 150% of the normal time to complete their programs of study (3 years for 2 year programs; 1½ years for 1 year programs). Allowable exclusions before the rates are calculated include:

- Student is either deceased or permanently disabled
- Student left school to serve in the military
- Students left school to serve with a foreign aid service of the Federal Government (Peace Corps, etc.)
- Student left school to serve on an official church mission

Reported statistics for the 2008-09 Graduation Rate Survey (GRS) are as follows:

<u>2005 Cohort</u>	<u>Completion Rate</u> (%)	<u>Transfer-Out</u> Rate (%)	<u>Successful Persistors</u> (%)
All Students	34	40	74
Football	24	69	93
Basketball (M&W)	33	67	100
Baseball	37	58	95
X Country/Track (M&W)	35	41	76
All Other Sports (M&W)*	38	44	82

<u>4-Year Average</u>	<u>Completion Rate</u> (%)	<u>Transfer-Out</u> Rate (%)	<u>Successful</u> Persistors (%)
All Students	33	38	71
Football	30	58	88
Basketball (M&W)	40	53	93
Baseball	41	54	95
X Country/Track (M&W)	28	46	74
All Other Sports (M&W)*	40	40	80

*All other sports include Softball (W), Volleyball (W), Soccer (M&W), and Rodeo (M&W)

Summary of the Graduation Survey (GRS)

The Graduation Rate Survey (GRS) for the 2005 cohort group of full-time, first-time degree/certificate seeking students is part of the “Students Right-to-Know” requirements. The cohort group consisted of 441 students. Summary statistics include the following information:

- 441 Cohort Total
- 3 Total Exclusions
 - 2 Deceased
 - 1 Service
- 438 Revised Cohort
 - 3 %(13) Completed 1-year Certificate Programs
 - 31 %(135) Completed 2-year Programs (graduated)
 - 39 %(173) Transferred (non-completers)
 - 11 %(48) Work
 - 12 %(51) Unable to locate
 - 3 %(15) Continuing at GCCC

	Men	Women
2005 Cohort Students	60 %(264)	40 %(174)
Completed 1 year Certificate Programs	0 %(0)	3 %(13)
Completed 2 year Programs (graduated)	27 %(73)	36 %(62)
Transferred (non-completers)	44 %(118)	32 %(56)

Of the non-returning students, excluding completers, 55% (96/175) were not making satisfactory academic progress (cumulative grade point < 2.0). These students were not eligible for financial aid, athletic competition, other grant-in-aid assistance or scholarships. This definitely was a contributing factor to their not returning for the next year.

The 2008-09 report indicates that 74% of the 2005 cohort group was considered successful persistors. These statistics will be shown to prospective students and parents, as a positive indicator that our students are prepared for successful transfer to other colleges and universities as well as being successful completers of GCCC programs of study.

Former Students' Survey

The annual Admissions Department survey to students (those enrolled in at least six credit hours during the Fall 2007 semester but who were not enrolled for the Fall 2008 semester) comments are also included in this report. The survey gathers demographic statistical information on these students as well as five questions to determine if the former students who transferred to another college/university felt that the college's Academic Advancement Ends were met for them to successfully transfer.

Non-returning students were given the option to complete the survey on-line or to return the hard copy in a self addressed postage paid envelope. The on-line survey was a direct link to the GCCC website for easy access by student respondents. All returned surveys were mailed; none were completed on-line. The statistical results and individual student comments are included in this report. Most comments were very positive and students indicated that the college was successful in helping them meet these Ends.

Again, as in the past, not all students planned to and/or did not transfer. The responses were counted as not applicable (NA). As some of the responses indicated, many of the students were enrolled in classes not located on the campus (Outreach students, EduKan students); therefore, they did not use academic advising from the GCCC advisors and that question was not applicable to their experiences. Long range plans include designation of a "Virtual Advisor" to provide advising assistance to these students via the Web Advisor program.

Student Survey
2008-2009
(Non-returning Students, Fall 2009)
****Responses are reported as they were written.****

1. Do you feel that your GCCC courses were adequate in each of the academic areas to prepare you for your present university (i.e. English Mathematics, Sciences, and Social Sciences) as well as your major courses? Responses: 14 yes (37%), 4 no (11%), 20 NA (53%)

- I felt very well prepared for the more advanced classes at FHSU
- Although there are some courses that will not transfer to a 4 yr. program, I was glad to have the opportunities and experiences that were available at GCCC. I also appreciate the chances I have had with Kids College and Adult Outreach Classes.
- The GCCC courses were far to easy they were more of a high school level even as a sophomore which has made the transition somewhat difficult.
- Classes were pre-selected for my major and little to no chance or choice to broden my career field.
- Math department was not strong

2. Were you aware of the requirements that you needed for your major (at your transfer university) when you were taking classes at GCCC? Responses: 18 yes (47%), 4 no (11%), 16 NA (42%)

- Not at first but once I decided on a four year I did
- I really didn't research the requirements needed to transfer to a four year program. This was mostly my fault. In my last 2 semesters I found out more about 4 yr transfer credits but am not disappointed by my choice of courses. They will still be beneficial.
- Not really
- Thanks to my advisor (Tammy Hutcheson)
- Reviewed prerequisites w/advisor
- Switched majors!

3. Were you satisfied with the academic advising you received at GCCC? Responses: 22 yes (56%), 3 no (8%), 13 NA (34%)

- Kay Davis was/is awesome
- Did not fulfill general ed requirements
- I do plan to continue working for my associate's degree and I want to also work for a 4 yr bachelor's degree online – in the future. I may take some courses again in the summer – 09
- Amanda Worthington was a good advisor
- I would've liked an advisor to create a course schedule for me as they do at FHSU it would've helped with the confusion that came when I thought I was done and figured out from an advisor that I still needed a few courses. (Happened twice)
- My advisor was very mono-track minded as to my future career expansions
- My instructor was excellent. Many people in my field praise him often.

4. What would you encourage students currently attending GCCC to study, participate in, or focus on as they prepare to transfer?

May 2009 Monitoring Report

- Focus on the classes that you know will transfer and make sure that they transfer as what you want them to.
- Best Fire Academy Around
- To pay attention to lower level requirements at transfer school
- No
- I am intending to re-enroll at the spring
- Review what classes transfer
- Make sure you get everything from paperwork and test taken before you transfer
- If students plan to transfer to a 4 yr program they need to be informed that some credits are not accepted at other colleges, not that these classes are a waste of time. The students need to ask better questions and research what will/will not transfer.
- Focus on the classes (specifics) needed to transfer!
- Obtain general requirements
- I would tell them to fully participate in there courses it will help them develop the skills needed to achieve at a higher level. Push themselves even when they are not being pushed by teachers, it will pay off.
- Communicate with advisors from both colleges about credits that transfer
- Take basic required courses
- Just to be sure they are keeping track of which courses they are taking compared with what they need for their degree.
- Keep in mind that there are many options and oportunities after GCCC
- Courses that lead to a great job
- Yes, ever one has a different major so the class they will need are all different.
- Make sure they participate in as much as they can!
- Study hard and always attend class

What was the best thing about attending GCCC?

- Making lifelong friends, small classes, one on one attention. Teachers know you and your name, and tutoring center.
- Most of the teachers are amazing! Easy to talk to and understand.
- Larry Pander, Fire Science, Larry Pander
- Meeting new people
- Didn't like GCCC. Coaches and Athletic Director very unprofessional and dishonest.
- The Rodeo program and GCCC as a whole. Enjoyed my time there.
- Convenient
- Small classes, tutoring availability
- The small classes
- All the teachers are very nice and they all tried their best to help out their students
- Good instructors, great learning environment
- Able to work around my schedule flexible classes
- Great atmosphere. Great teachers.
- Availability of classes/schedule
- Mrs. Whitehill, Mrs. Lamb, Mrs. Hendershot
- The instructors care about the students and their goals. Because of the smaller size I appreciated their availability and their concern for students.
- Loved all of my time, I miss GCCC
- College courses taken for dual credit at high school

May 2009 Monitoring Report

- Great teachers!!
- Helped in flex scheduling
- The opportunity to work on campus and get to know the friendly people and environment.
- Instructors made learning fun
- Rodeo Team
- Scholarships available
- The flexibility that online classes allowed. Favorite and hardest courses – biology and astronomy
- Automotive teachers (Stienle, Schreiber) and Kurt Peterson – They were always helping me in any way they could.
- Great student teacher relations!
- The staff and all the support
- The British/English lit class I was able to take.
- The teachers were awesome
- A diploma and certificate after 1 semester and location
- The amount of money I save by going to GCCC
- Flexible
- Great teachers that loved their job and know what they were teaching.
- The friendly people

GCCC was not the right school for me. Please explain:

- Coaching staff on football team did not hold up to their promises.
- Will be returning in spring 09
- I moved Beth!
- I did not feel as though it was the right place to finish my education. But I liked the school.
- I just had my son May 16, 2008. So everything is on hold for now. I'm trying to support my family for now.
- Because when I came and toured in the spring of 07 I really liked the Electrical Class which was taught by Dan Linton. Then when I got there I heard he was offered a better job. Then you didn't have a teacher that really knows electrical. I felt like I was learning with the teacher as well. All we did was book work and never did anything in the lab. Right now I am working with an electrical contractor in a nearby town full time. (I did not learn as much as I wanted to)
- Couldn't afford classes books and other on my own income
- My vision in 20/200. I have a very hard time seeing. I have MS. The only reason I stopped was due to poor vision.

**Transfer Students from Kansas Community Colleges
Attending State/Municipal Universities in Kansas
Fall 2006**

The KBOR Transfer Feedback Report reflects enrollments for Fall 2006. It is organized by an individual Community College summary report providing data about students who have transferred from that community college to a Kansas state/municipal university. In addition to the Community College reports, individual University summary reports are provided describing students transferring into the University.

These reports, created from the Kansas Post-Secondary Database (KSPSD) data maintained by the Institutional Research staff of the Kansas Board of Regents, are intended to give uniform information to Kansas community colleges about their students who later study at state/municipal universities in the state.

For purposes of this report a student is considered a transfer student if they bring in 9 or more transfer hours from a given Kansas Community College or other transfer institution. It is possible for a student to be a transfer student from more than one institution in the reporting year. Students who transferred 9 or more hours from more than one community college are included in each community college's reports. Students with fewer than 9 transfer hours are grouped with other degree-seeking undergrads.

Data representing cells of fewer than 5 students are masked to protect individual privacy.

How to read the report:

The report tracks two student Cohorts:

- (1) New Students Fall 2006 –students entering the institution for the first time as a postsecondary student in Fall 2006.
- (2) Continuing Student Fall 2006 – students who were enrolled in the institution at least one term during the previous academic year.

The student Cohorts are divided into the following groups:

- (1) Students entering from the Community College – Only those students from the Community College highlighted in the section of the report
- (2) Other Kansas Community Colleges Transfer – Students from every other Community College EXCEPT the Community College highlighted in the section of the report
- (3) Other Transfers – Students who have transferred into the University from institutions other than the Kansas Community Colleges. This group includes other Kansas public universities, private schools, out of state schools, etc.
- (4) First-Time Freshman – Native Students who started their postsecondary career at the University
- (5) All Other Degree-Seeking Students – University native students who are continuing their education at the same institution.

KBOR Transfer Feedback Report																
Transfer Students from Garden City Community College																
Attending State/Municipal Universities in Kansas																
Garden City Community College students enrolled for Fall 2006 at State/Municipal Universities in Kansas																
Undergraduate only (levels FR, SO, JR, SR and 5TH) at the end of AY 2007																
Transfer students included if they have 9 or more hours transferred from Garden City Community College																
Emporia State University	New Students Fall 2006								Continuing Students Fall 2006							
	#	Avg Term GPA	Avg Term Hrs Attem	Avg Term Hrs Passed	Median Term Hrs Attem	Median Term Hrs Passed	Avg Trans GPA	Avg Trans Hrs	#	Avg Term GPA	Avg Term Hrs Attem	Avg Term Hrs Passed	Median Term Hrs Attem	Median Term Hrs Passed	Avg Trans Hrs	Avg Trans GPA
Students from Garden City CC	9	1.87	13.4	10.7	14.0	11.0	2.98	35.7	7	2.86	15.1	13.0	15.0	15.0	3.1	46.7
Other Kansas CC Transfers	313	2.67	14.3	12.0	15.0	13.0	3.10	50.2	305	2.90	14.4	12.5	15.0	13.0	3.1	48.1
Other Transfers	179	2.68	11.5	8.9	13.0	11.0	2.80	40.1	92	2.70	14.3	11.7	15.0	13.0	2.84	38.3
First-time Freshmen	768	2.77	14.6	11.8	15.0	13.0										
All Other Degree-Seeking Undergraduates									2574	2.89	14.0	12.0	12.0	13.0		
Fort Hays State University	New Students Fall 2006								Continuing Students Fall 2006							
	#	Avg Term GPA	Avg Term Hrs Attem	Avg Term Hrs Passed	Median Term Hrs Attem	Median Term Hrs Passed	Avg Trans GPA	Avg Trans Hrs	#	Avg Term GPA	Avg Term Hrs Attem	Avg Term Hrs Passed	Median Term Hrs Attem	Median Term Hrs Passed	Avg Trans Hrs	Avg Trans GPA
Students from Garden City CC	58	2.55	13.2	11.6	13.0	12.0	3.13	54.6	61	2.45	12.2	10.0	12.0	12.0	3.2	60.0
Other Kansas CC Transfers	344	2.53	11.7	9.4	12.0	12.0	3.09	59.9	492	2.76	12.1	10.5	12.0	12.0	3.1	59.4
Other Transfers	1362	2.75	7.5	3.3	6.0	0.0	2.88	67.3	545	2.86	10.8	9.5	12.0	9.0	2.88	55.7
First-time Freshmen	761	2.41	13.5	11.0	13.0	12.0			4							
All Other Degree-Seeking Undergraduates									3517	2.83	10.4	7.5	12.0	9.0		

Wasburn University	New Students Fall 2006								Continuing Students Fall 2006							
	#	Avg Term GPA	Avg Term Hrs Attem	Avg Term Hrs Passed	Median Term Hrs Attem	Median Term Hrs Passed	Avg Trans GPA	Avg Trans Hrs	#	Avg Term GPA	Avg Term Hrs Attem	Avg Term Hrs Passed	Median Term Hrs Attem	Median Term Hrs Passed	Avg Trans Hrs	Avg Trans GPA
Students from Garden City CC	10	2.56	14.6	13.3	14.5	14.5	3.41	62	6	3.09	13.7	12.0	13.5	12.0	3.28	58.2
Other Kansas CC Transfers	196	2.83	11.6	10.0	12.0	12.0	3.05	63.2	352	2.87	12.5	10.9	12.0	12.0	3.1	59.2
Other Transfers	322	2.99	12.2	10.6	12.5	12.0	2.95	67	340	2.97	12.2	10.8	12.0	12.0	2.92	62
First-time Freshmen	908	2.43	12.6	9.5	13.0	12.0										
All Other Degree-Seeking Undergraduates									3545	2.78	11.4	9.6	12.0	11.0		
Wichita State University	New Students Fall 2006								Continuing Students Fall 2006							
	#	Avg Term GPA	Avg Term Hrs Attem	Avg Term Hrs Passed	Median Term Hrs Attem	Median Term Hrs Passed	Avg Trans GPA	Avg Trans Hrs	#	Avg Term GPA	Avg Term Hrs Attem	Avg Term Hrs Passed	Median Term Hrs Attem	Median Term Hrs Passed	Avg Trans Hrs	Avg Trans GPA
Students from Garden City CC	16	2.96	11.8	11.4	13.0	13.0	3.42	60.1	15	2.62	12.3	10.5	12.0	12.0	3.1	65.5
Other Kansas CC Transfers	568	2.61	10.7	9.4	12.0	11.0	3.20	54.1	936	2.94	11.5	10.7	12.0	12.0	3.2	60.0
Other Transfers	461	2.84	10.9	9.7	12.0	12.0	2.90	56.9	613	3.04	12.2	11.3	12.0	12.0	3.04	65.8
First-time Freshmen	1257	2.61	12.5	10.5	13.0	12.0	3.11	69								
All Other Degree-Seeking Undergraduates									5889	2.95	10.9	9.9	12.0	12.0		

KBOR Transfer Feedback Report																					
Transfer Students from Garden City Community College																					
Attending State/Municipal Universities in Kansas																					
Garden City Community College students enrolled for Fall 2006 at State/Municipal Universities in Kansas																					
Undergraduate only (levels FR, SO, JR, SR and 5TH) at the end of AY 2007																					
Transfer students included if they have 9 or more hours transferred from Garden City Community College																					
Garden City CC Students Attending	New Students Fall 2006											Continuing Students Fall 2006									
	#	Avg Term GPA	Avg Term Hrs Attem	Avg Term Hrs Passed	Median Term Hrs Attem	Median Term Hrs Passed	Passes All Hrs Attem	Passes 50% or fewer	Avg Trans GPA	Avg Trans Hrs	#	Avg Term GPA	Avg Term Hrs Attem	Avg Term Hrs Passed	Median Term Hrs Attem	Median Term Hrs Passed	Passed All Hrs Attem	Passed 50% or fewer	Avg Trans Hrs	Avg Trans GPA	
Emporia State University	9	1.87	13.4	10.7	14.0	11.0	44%	22%	2.98	35.7	7	2.86	15.1	13.0	15.0	15.0	71%	14%	3.13	46.7	
Fort Hays State University	58	2.55	13.2	11.6	13.0	12.0	78%	10%	3.13	54.6	61	2.45	12.2	10.0	12.0	12.0	61%	15%	3.20	60.0	
Kansas State University	39	2.74	13.5	11.4	13.0	12.0	49%	13%		51.8	34	2.87	12.5	11.3	12.0	12.0	65%	6%		69.6	
Pittsburg State University	2										4										
University of Kansas-Lawrence Campus	22	2.33	13.8	13.0	13.0	12.0	50%	90%	3.17	44.5	45	2.75	13.0	11.1	12.0	12.0	58%	13%	3.19	34.4	
University of Kansas Medical Center	2										3										
Washburn University	10	2.56	14.6	14.5	14.5	14.5	60%	0%	3.41	62.0	6	3.09	13.7	12.0	12.0	12.0	67%	0%	3.28	58.2	
Wichita State University	18	2.96	11.8	13.0	13.0	13.0	89%	0%	3.42	60.1	15	2.62	12.3	10.5	12.0	12.0	67%	13%	3.10	65.5	

From: Carol Ballantyne
Sent: Thursday, April 23, 2009 3:36 PM
To: Debbie Atkinson
Subject: Ownership linkAge for May

From: Pat Veltri [mailto:pveltri@hotmail.com]
Sent: Wednesday, April 22, 2009 10:42 AM
To: Clint Alexander; Heather Veltri
Subject: RSVP

Clint,

I don't know when we have felt so honored for doing so little. It is a pleasure to have your team share a meal with us in January each year. We have met some outstanding young people that gives us hope that there is a future for agriculture. It is so important to our country that we have educated people to continue to improve and make giant strides in this field. I hope that we can continue to host your teams far into the future, broken chairs aside. I have never laughed so hard as I did when that happened. I hope that he didn't develop a complex or fear of sitting because of it.

Please tell your teams that we are very proud of them. Also, I hope you know how we feel about you, Clint. You have made such a difference in Heather's life and consequently ours. You have pushed her and given her inspiration when she was down. Garden City is so lucky to have you on their staff. And I hope you tell your current and future students that they are lucky to have you. You are the meat science department. Without you, the department would be very mediocre at best.

As to attending your banquet, we would love to but due to my work schedule, it is impossible. We would be honored to be in attendance and feel bad that we cannot make it. Please tell the team that we are so honored and hope them, and you and Paige, the best in their futures.

Sincerely,

John and Pat Veltri

P.S. Please feel free to share this with the team. I have gotten "sweat eyeballs" over this. (The assistant football coach from Tech was the speaker at the banquet this spring and he said that coaches don't cry, they get "sweaty eyeballs". That's what you guys have done to me!)


Rediscover Hotmail®: Now available on your iPhone or BlackBerry [Check it out.](#)

Carol —

Thank you for generously donating
your time and energy for the 3rd
Annual Scholarship Auction.

I also want to thank you
for the College's assistance. With their
participation we are able to keep
our costs down while raising
significant funds for GeCC students!

I am extremely grateful for the
College's support and I know
our Board is as well!

Thank you!




UNITED STATES DEPARTMENT OF COMMERCE
Economics and Statistics Administration
U.S. Census Bureau

Regional Census Center
KANSAS CITY, MO 64116-2051

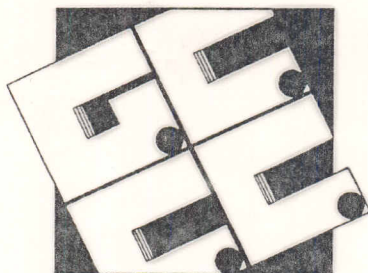
Dear Census Bureau Supporter:

I'd like to take this opportunity to thank you for providing our office with space for training census employees during the last few weeks. It is often difficult to locate good facilities in which to provide training, and we particularly appreciate the fact that you have made space available on such short notice and without compensation. I am hopeful the trainees you hosted left your facility in good condition and that you had no problems during our time with you.

Thank you so much for your support of the Census Bureau's efforts to provide a complete and accurate count of Kansas residents, and your willingness to provide space for training individuals to accomplish this goal.

Sincerely,

Jayne Garcia
Assistant Manager of Field Operations
Topeka Office, US Census Bureau
900 SW 39th St.
Topeka, KS 66609.



2009-10
TO BE HONORED - 2010 (year)

B.T.

Garden City Community College

801 Campus Drive

Garden City, Kansas 67846

(316) 276-7611

FAX (316) 276-9630

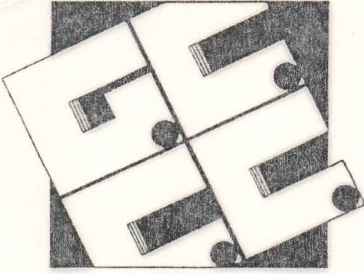
NEWS PHOTO DATE: Feb. 22, 1991 FOR USE: Now CONTACT: Steve Quakenbush

CUTLINE:

Krishna Dyann Baker, the little one in the center, gets some help from Mom and Dad as she receives a college scholarship. Krishna was born Feb. 1 at St. Catherine Hospital in Garden City, and earned a \$100 scholarship from Garden City Community College for being the first child born at the hospital during the February celebration of Community College Month. Her parents are Brad Baker, right, and Sheila Baker, who is holding the tiny scholar. Both mother and father are former Scott City residents who live at 2220 Mohawk in Garden City. Presenting the award, left, is Beth Tedrow, GCCC dean of student services; and Keri Geiser, a GCCC sophomore from Tribune, representing the student body. Krishna will be ready to enroll in about 18 years.



Beth Tedrow



Garden City Community College

801 Campus Drive

Garden City, Kansas 67846

(316) 276-7611

FAX (316) 276-9630

2-11-91

TO:

Beth Tedrow
Larry Fowler
Mary Embree
Sheryl Dick

FEB 19 1991

FROM:

Steve Quakenbush
Director of Information Services

RE: Community College Month Scholarship

I'm writing this letter in hopes that you will place it in the proper files for reference about 18 years in the future.

As you know, we recently awarded a non-Endowment Association scholarship to the first baby born at Garden City's St. Catherine Hospital during Community College Month.

Beth Tedrow, as dean of student services, has agreed that the \$100.00 award can constitute a Finney County scholarship when the recipient enrolls, provided she is a Finney County resident at the time. Larry Fowler, as dean of admissions, has agreed that \$100.00 in tuition may be waived if the recipient is not a Finney County resident at enrollment.

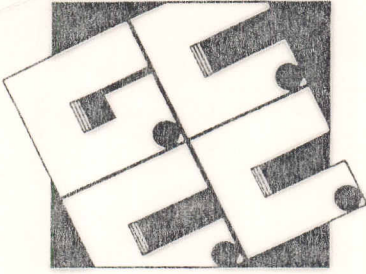
The child and her parents have been given a copy of the attached Feb. 2 letter, as well as a GCCC certificate, documenting the award.

Since none of us may be present, at least on campus, when Krisha Dyann Baker enrolls in about 2009, I would like to have this information placed in the files as a record authenticating her award.

Thank you very much.

cc:

Dr. Tangeman



Garden City Community College

801 Campus Drive

Garden City, Kansas 67846

(316) 276-7611

FAX (316) 276-9630

February 2, 1991

Miss Krisha Dyann Baker
Daughter of Brad and Sheila Baker
First child born during Community College Month, 1991
St. Catherine Hospital, Garden City, Kansas 67846

Krisha,

This letter certifies that you, as the first child born at St. Catherine Hospital in Garden City during Community College Month, February, 1991, are entitled to receive a \$100.00 scholarship at the time you enroll as a student at Garden City Community College.

Congratulations on earning this special honor. GCCC is recognized for strong academic and technical education today in 1991, and expects to be providing valuable learning experiences throughout the 21st Century, when you will reach enrollment age.

There are approximately 10 million students of all ages who are taking advantage of community college opportunities today in America. Close to 2,200 of those students are enrolled right now at GCCC. We'll be looking forward to your arrival, sometime around 2009.

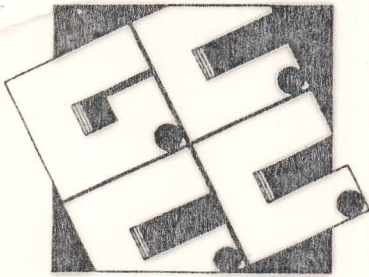
If you are a resident of Finney County at the time of your first enrollment, you will be entitled to a one-time \$100.00 Finney County Scholarship or an equivalent scholarship award from Garden City Community College of the same total dollar amount.

If you are the legal resident of a location outside Finney County at the time you first register as a student at GCCC, the college will waive tuition in the total amount of \$100.00 for you upon enrollment.

This scholarship award is made in celebration of Community College Month, and in hope of your educational success and enrichment. Garden City Community College is dedicated to enhancing the quality of life for the people of Southwest Kansas.

Sincerely,

Steve Quakenbush
Director of Information Services



Garden City Community College

801 Campus Drive Garden City, Kansas 67846 (316) 276-7611 FAX (316) 276-9630

NEWS RELEASE DATE: Feb. 4, 1991 FOR USE: Now CONTACT: Steve Quakenbush

THREE-DAY-OLD BABY WINS SCHOLARSHIP FOR COLLEGE

Krishya Dyann Baker, born Feb. 1 at St. Catherine Hospital, can already count on a scholarship when she enrolls for college about 18 years from now in 2009.

The baby, new daughter of Brad and Sheila Baker, 2220 Mohawk, earned the \$100 honor by being the first child to arrive during Community College Month at St. Catherine. Garden City Community College provided the scholarship.

She was delivered at 8:42 p.m. on the opening day of the month, the first child born to the Bakers, and the earliest of at least four arrivals expected in the obstetrics unit that day.

She waited quietly in her mother's arm as both parents accepted a certificate for the scholarship this afternoon at the hospital from Beth Tedrow, GCCC dean of student services. The award was signed by the dean and by Mary Embree, coordinator of financial aid. GCCC student Keri Geiser, Tribune, took part in the presentation as a representative of the student body.

"I called my sisters and told them we must have a pretty smart little girl, since she already has a scholarship for college," the mother said. She was informed of Krishya's award shortly after the birth, but later assumed she had simply dreamed it. It wasn't until it was confirmed afterward that everything was clear and assured.

"At first," she recalled, "I woke up and wondered how Krishya could already

have a college scholarship when she just had been born."

GCCC decided to provide the scholarship as a way to celebrate Community College Month. Many of the 1,200 community colleges across the nation mark February through special observances, including the local institution. GCCC hasn't provided such an award before, and none of the expectant mothers, or fathers, were told in advance that their child might be able to bank on some future educational assistance.

A few years from now, Krisha should be able to read the letter of explanation that accompanies her framed scholarship certificate. It tells her that she can count on \$100 toward her tuition and fees if she enrolls at GCCC, probably toward the end of the first decade in the 21st Century. There are other plans in the meantime, however, like going home on Tuesday.

Mom and Dad agreed that it didn't matter whether their child turned out to be a boy or girl. "We just wanted a healthy baby," Brad Baker said. But just in case, Krisha Dyann's name was already selected. In fact, Mrs. Baker has had it in mind since she was a junior high student in Scott City.

Both parents have attended GCCC. The father, an employee of Dave Crabb Electric, earned an associate degree on the campus, and has also completed Emergency Medical Technician and Emergency Medical Intensive Care Technician courses. He has lived in Garden City nearly five years, also moving from Scott City.

The mother, who completed the college EMT course too, happens to be a St. Catherine employee who serves as a dispatcher and emergency room clerk. She is

a 10-year Garden City resident.

Just recently, the father was on campus to install light bars on vehicles for the college police department and criminal justice department. Today, however, both parents are focusing their attention exclusively on Krisha Dyann.

"She's pretty special," Mrs. Baker said. "We're very proud of her."

Incidental Information
GCCC Board of Trustees
May, 2009

Mike O'Kane of Liberal has accepted the position of **Outreach Center Consultant for the SCCC/ATS Outreach Center**. He started on May 1, 2009. We are very excited to have Mike become a part of the KSBDC team! U.S. SBA Project Officer Pat Carney was at GCCC on April 15 for the annual site review.

Based on the estimated State allocation of **Perkins funds for FY 2010** received from the U.S. Department of Education (US/DOE), and the formula used to distribute program improvement funds to postsecondary institutions in Kansas, the FY 2010 estimated allocation for Garden City Community College is **\$114,061**. This estimated allocation amount will be used as the basis for GCCC FY 2010 Perkins Program Improvement grant application to be submitted to the KBOR office by May 15, 2009.

The AEC Team traveled to Salina last Friday and Saturday to compete in **the state tournament**. There were 13 other community colleges competing. Our team finished 4th with very exciting matches during the two day event. John Fairbanks finished on the MVP Team. This team had four members from teams whose members scored the most points during the 2 day event. John scored 450 points. Please congratulate the team members, Tim Cobb, John Fairbanks, Kayelani Irvin, Rachel Kreie, and Matt Stockemer. These students represented GCCC extremely well.

Shelia Hendershot received one of the **Distinguished Advisor Awards** that was presented at the International Phi Theta Kappa convention this month in Dallas. Award-winning advisors are those who make significant contributions to the growth of the individual members, serve as the chapter's advocate on campus, and encourage the chapter to be involved on the local, regional and/or international level of the organization.

The ESL program hosted its **5th Annual Grammar Project Presentations** on Wednesday, May 6th from 10 a.m.-12 noon and on Monday, May 11th from 6-8 p.m. in the Student Center Portico. The projects contain the students' immigration experiences and challenges in adapting to a new culture in addition to giving them an opportunity to use the grammatical structures they've learned in class.

1st annual **BAA garage sale brought in approximately \$ 1,000** for scholarships for next year. The Baseball team qualifies to head to Wichita to play in the Region 6 Baseball Championships. The Softball team made it to the second round of the **Region 6 Softball Championships** and took 2nd place. Team and individual awards follow:

<i>Alexa Harvey</i>	Freshman of the Year, 2 nd team all conference and all region at 1B
<i>Megan Hamilton</i>	1 st team all conference and all region at SS
<i>Sarah Archuleta</i>	1 st team all conference and all region at 3B
<i>Kayla Jeanjaquet</i>	1 st team all conference and all region Utility player
<i>Blair Stalder</i>	2 nd team all conference and all region at 2B
<i>Tracey Stefanski</i>	1 st team all conference and all region in the OF
<i>Trisha Haslam</i>	2 nd team all conference and all region in the OF
<i>Taylor Cange</i>	1 st team all conference and all region at P

Linda Morgan and Kent Kolbeck have been approved by the Technical Education Authority to participate in **Career and Technical Education internships with industry partners**. The purpose of the internship program is to upgrade instructor competencies through direct work experiences. Linda will spend two weeks with the Kansas Law Enforcement Training Center which is responsible for law enforcement training in the State of Kansas. She intends to use what she learns to support the KBOR curriculum alignment project as well as update GCCC program content. Kent will intern with Endurance Wind Power and BTI Wind Energy in

order to develop training materials to train technicians responsible for repairing/troubleshooting small wind generators as they go into service.

A total of **eight high schools** -- Scott City, Satanta, Jetmore, Holcomb, Garden City, Deerfield, Southwestern Heights, and Dodge City -- **attended the annual GCCC high school meat judging contest** with thirty-five contestants participating. The students judged six classes on the GCCC campus (pork carcasses, lamb carcasses, pork loins, pork hams, beef t-bone steaks and beef ribs) and answered five questions on four of those classes. They also identified forty retail cuts of beef, pork and lamb. After completion of this portion, the contest moved to Tyson where the judges (those that were age 16 or older) evaluated ten head of beef carcasses for quality and yield grades and then placed 1 class of beef carcasses. Contestants ranged from freshmen to seniors. Two students, who participated in this year's contest, will be a part of the 2010 Meats Judging Team at GCCC.

On April 23rd the technical division hosted a morning and evening **career exploration fair for GCCC adult learners** who are considering transition to postsecondary education. One hundred sixty-four GED/ESL students attended to learn about the many opportunities available to them to advance their current skills or to learn new skills that will lead to a well-paying career. Instructors gave students "Tickets to Success" which allowed students to "shadow" classes in order to learn more about each program. Tickets also provided instructors an additional opportunity to encourage and advise these students.

The 2nd annual **Ride for the Future** kicked off at Hanna's Corner on April 25th. Riding approximately 244 miles to Scott City, Dighton, Montezuma, Meade and Sublette, the ride ended at the Finney County Fairgrounds. Sixty-two area sponsors supported this effort to raise scholarship funds and each of the stop locations were hosted by the public safety organizations. This event **raised \$4,082.55 for scholarships**, an increase of 75% from the first year's amount of \$1,053.75. In addition to scholarships, the event also promoted partnerships among the professional organizations and increased their commitment and support of the GCCC Department of Public Safety programs.

The **Paramedic students participated in Bible Christian Church's annual Day of Service**. The students completed 102 EKGs at no charge to the participants, with an estimated value between \$8,700-\$12,500 if completed at the hospital. They identified several people with some abnormalities and referred them for follow up. The most important story was Maria, a 41 year old lady, who one of the students identified as being extremely hypertensive; blood pressure was actually 170/114. The student found out that she had been complaining of numbness on the ENTIRE left side of her body three days earlier, an ominous sign of a possible stroke. Both the student and instructor tried to get her to go to the ER that day, but she stated that she had no money. However, she promised that she would go to the Mexican American Ministries Clinic. This activity was a win/win for both the students and those they served.

Bryan Education Center - **ACT testing** was given with 27 students testing and 3 administrators presiding. Thirty-one Compass placement tests were given as well as four Nelson-Denny reading tests. **KPERS** and **NRCS** held workshops with a combined total of 38 participants, generating \$95 in usage fees. **Scott County Partners for Youth** held its monthly meeting with eight participants while the **Scott County Extension** Lunch n Learn program met with 7 participants. The Scott City Chamber of Commerce is partnering with the BEC to provide noon hour Excel classes. Summer semester enrollment at the Center is beginning with seven credit courses being offered.

Business & Industry -57 enrollments, 3 scheduled classes, one special event: Administrative Professional's Day Luncheon Program. Working on 2 new programming concepts; Study course and test prep for the Work Ready Certificate; silver and gold level, B&I certificate programming aimed to provide: a transition step for GED students, students with a pathway to credit certificates and degrees, provide the workforce with a way to enhance their skills in a way that shows their accomplishment.

Working with **Tyson and KansasWorks** to provide 143 supervisors with 8 hours of training to enhance their communication and team building skills utilizing DISC training begins May 12th – ends June 24th . **Partnership with Finney County Economic Development-** 4 business visit reports; 8 were regarding properties or business awards, no contract trainings resulted

ETS student Oscar Rodriguez received the Developing Scholars Program scholarship for \$7,000 and the Edgar-Franklin Urban Leadership Scholarship for \$12,000 for a total of \$19,000. He will be attending K-State Salina.

Abraham Rodriguez received the Gates Scholarship and will attend Wichita State University. Daniella Garcia has received the Besitos Scholarship for future teachers from Kansas State University. It is tuition and books stipend for four years.

Juana Isela Maldonado, a **H**igh school **E**quivalency **P**rogram (HEP) graduate from Project Destiny in Syracuse, is the student who obtained the Highest Score in the Spanish GED Exams in the state of Kansas according to the Kansas Board of Regents. This is the third consecutive time that one of GCCC's Project Destiny graduates received this award. The last two students who were recognized statewide for their GED scores are Miguel Rodriguez and Guadalupe Macías. Both made transitions to take classes at GCCC.

The GCCC Leadership Academy graduated nine employees from the 2008-09 class on April 24. Alumni from the Leadership Academy joined the graduates for a celebration in the Endowment Room. This year's class gave a short presentation on its group project which is to partner with SGA to install close-circuit television on campus. The 2008-09 GCCC Leadership Academy graduates are:

- **Dallas Babcock**, Ammonia Refrigeration Instructor
- **Deborah Berkley**, Director – Educational Talent Search
- **Mike Cruz**, Grounds Supervisor
- **Nikki Geier**, Director – Admissions
- **Dena Harrison**, Business Office Cashier
- **Hector Martinez**, Director – Adult Learning Center
- **Brian McCallum**, HUFA Division Director/Art Instructor
- **Kellee Munoz**, Accommodations Coordinator
- **Lydia Smith**, Manager – Central Services

As part of GCCC's commitment to continuous improvement, employees are nominated by peers and selected by committee to participate in the college's Leadership Academy. The year-long academy builds and enhances skills to contribute to leadership initiatives in the implementation of relationship building, effective communication and professional development.

The Academy, which is in its seventh year, trains 10-15 GCCC employees each year to hone leadership skills and to interact with co-workers they may not normally work alongside. Graduates of the leadership classes have gone on to serve GCCC on committees, in departments and on special projects. Leadership Academy graduates also facilitate the Internal Governance system on campus and the Leadership Academy. Other Leadership graduates have furthered their careers through promotions on and off campus.

Participants selected for the 2009-10 GCCC Leadership Development Academy are:

- **Debbie Atkinson**, Executive Secretary to the President
- **Lyle Bitikofer**, Asst. Director – Physical Plant
- **Kathy Blau**, Director – Financial Aid
- **Mary Cervantes**, Social Sciences Instructor
- **Micah Kasriel**, Student Activities Coordinator
- **Jody Ledford**, Business & Industry Institute Secretary
- **Linda Miller**, Adult Learning Center Head ESL Instructor
- **Larry Pander**, Fire Science Instructor

- **Itzel Rodriguez**, Director – Project Destiny
- **David Rupp**, Criminal Justice Instructor
- **Scott Smythe**, Director – Information Technology
- **Sarah Wells**, Allied Health Coordinator

Lachele Greathouse and Jean Warta will be joining Dr. Ballantyne and Cathy McKinley in the facilitation of next year's Leadership Academy.

A huge thanks to Winsom Lamb for her three years of service to the GCCC Leadership Academy.

FRIDAY, March 13, 2009

Reaching for the American Dream

■ Accomplishment:

Families work hard to complete GED.

By **MONICA SPRINGER**

mspringer@gctelegram.com

LAKIN — For Jorge and Rosa Veleta, receiving an education is part of obtaining the American dream and teaching their kids that education is important.

They are two of seven people who completed high school equivalency programs and received their General Education Diplomas in Lakin through Project Destiny, a federally-funded program offered through Kansas State University at Garden City Community College.

The program's primary objective is to help people earn high school equivalency degrees, and it is open to migrant or seasonal workers 16 and older, and their family members, who haven't completed high school diplomas and who meet other criteria.

The Veletas and their classmates are the first group of graduates from Project Destiny to obtain their GEDs since the classes began in Lakin in the spring of 2008.

The American dream for the Veletas include seeing their children, 11-year-old Jorge Jr. and 6-year-old Henry, graduate college and start professional careers.



Monica Springer/Telegram

Rosa Veleta said she is setting a good example to her sons.

"No matter your age or circumstance, getting an education is very important," she said.

The Veleta family said being a part of Project Destiny opened a new role in their lives. Jorge Veleta put on a job application that he had received his GED. Two days later he was offered a job as a manager in a feedlot.

"This is a message to everybody that education brings more employment opportunities," he said.

The GED classes prepare participants to take five state tests necessary to earn a high school equivalency diploma. Tests may be taken either in English or Spanish. The subjects include math, science, reading, writing and social studies.

All of the participants are adult students with families, most with full-time jobs that include 10- to 12-hour shifts, said Izel Rodriguez, Project Destiny regional site coordinator.

Another couple, Florentino and Aracely Gonzalez, also completed the 10-month program.

ABOVE: Florentino and Aracely

Gonzalez graduated with their General Education Degrees in January through Project Destiny. The

couple now studies with their kids, Valeria, 6, and Anais, 4. They have a son, Emmanuel, who is 3 weeks old.

RIGHT: Jorge and Rosa Veleta said they set a good example for their kids, Jorge Junior, 11, and Henry, 6, by participating in Project Destiny.

Florentino Gonzalez said he completed the program for personal enrichment and to show his kids education is important.

The couple faced their own set of challenges while completing the program. Aracely Gonzalez was nine months pregnant when she took the final tests, and their daughter had allergy problems.

Aracely Gonzalez said it was difficult, but she always knew she was going to finish. "No matter what," she said. Her husband added:



"Everything that is good is going to be difficult."

Florentino said the family is grateful for all the support they received, from tutors and teachers in the program to his employer, Huff and Puff Pork LLC, which was supportive of him while taking classes.

Now that they have received their GEDs, Florentino and Aracely are continuing to study with their kids, Valeria, 6, and Anais, 4. The couple's son, Emmanuel, is 3 weeks old.

Others in the Lakin class who graduated include Maria Rubio, Yesenia Pena and Cristina Almuina. The group will participate in GCCC commencement ceremonies May 16.

Project Destiny offers Spanish language GED classes from 6 to 8 p.m. Thursdays at St. Anthony's Catholic Church in Lakin, and at other sites including Scott City, Ulysses, Syracuse and Garden City.

Anyone with questions about the program may call Rodriguez at 275-3284.

Title V Internal Monitoring Committee Report

Spring 2009

Tasks for Grant Year 2 (2008-2009)

Measurable Objective 1: By 9/30/09, 4 new classrooms and 2 new labs will be added to the nursing building.

This objective had three performance indicators: Approval of the architectural plan (10/1/08), ordering of major new equipment (5/30/09), and completion of construction and installation of equipment (7/30/09).

- All indicators are on schedule to be completed on time. The original architectural plan has been amended to include an air lock. The architect's plans were presented to the Board of Trustees at their last meeting and were approved.
- Timing for ordering new equipment will be crucial. Because the nursing department does not currently have a place where they can safely store the equipment, they will attempt to time their order so the equipment can be installed when it arrives on campus.
- The construction of the Penka addition is on schedule and should be completed by the end of July.

Measurable Objective 2: By 9/30/09, increase RN program to 70 FTE students through the pilot of the Freshman coursework and matriculation of 40 FTE Freshmen.

This second objective for the grant year had three performance indicators as well: Tutoring in Spanish to support freshmen RN students will begin 10/30/08, specifications and bids for lab equipment for freshman year coursework will be completed by 1/30/09, and by 5/15/09 at least 80% of students receiving tutoring will express satisfaction with the help they have received.

- The objective of 70 FTE students has not been reached.
- 20 letters of acceptance into the program have been sent out to prospective freshmen. This is half the number of incoming freshmen required by the indicator.
- At this point, there are 30 sophomores set to enroll in the RN program along with 10 Bridge students, who are also sophomores, bringing the total enrollment for the program to 60 students.
- The indicator for Spanish tutors appears in goals 2, 3, and 4 with different dates set for implementation. For Objectives 2 and 4, Spanish tutoring was supposed to begin during the fall 2008 semester. It is not scheduled to be implemented until May 30 of this year under Objective 3. At this point, no tutoring in Spanish is taking place in any of the programs. During a discussion with the Title V Committee, ideas were brainstormed toward getting this goal

accomplished. Letters have been sent to graduates who would qualify as tutors and Paulina Zacapa has been instructed to notify students involved in the Bridges Grant to determine if there are interested students who would possess the qualifications to tutor. It is the expectation of the Internal Monitoring Committee that this indicator be in place by the next IM Report due in October 2009. Consequently, students will not receive satisfaction surveys until the end of the fall 2009 semester.

- The specifications and bids for equipment have been completed and the equipment has been ordered.
- Five simulators were scheduled to be purchased in year 1 as "equipment" with the cost financed over five years. Since the science equipment was postponed to year 2, the simulators were purchased outright and not financed. The final cost of the simulators was lower than the amount written into the grant. Items to be purchased for nursing in year 2 are budgeted under "supplies." Some items written into the grant have either been deemed unnecessary or have been included in the cost of construction on the Penka building. This served to lower the overall costs for the nursing department. There are also items that were scheduled to be purchased in year 2 that were moved to year 3. These moves have allowed the purchase of the science equipment this year.

Challenges Facing Objective 2

In order to meet the overall goal of increasing student enrollment in the program to 70 FTE, the nursing department is going to have to overcome two distinct challenges:

- Requirements for faculty/student ratios are very specific in the nursing program. The nursing program will need the equivalent of seven full-time instructors to adequately staff the program if 70 students were enrolled. With the resignation of Jackie Penner, the nursing faculty currently number four instructors. The current plan is to replace Jackie with a full time instructor and to take care of the students from the Bridge program with adjuncts. If the enrollment remains at 60 students, this should take care of the needs for the RN students. However, in order to increase enrollment to 70 FTE students, the program would have to increase the teaching staff by one full-time instructor or the equivalent in adjunct instructors.
- The second challenge is directly related to the first – traditionally the nursing department has encountered difficulties in finding qualified nursing instructors who are willing to make the change in their careers from nursing to teaching nursing.

Measurable Objective 3: By 9/30/08, increase PN program enrollment to 20 FTE students through the pilot of the freshman year coursework.

Two performance indicators were identified to support this objective: By 10/30/09 tutoring in Spanish will be piloted in support of all PN courses and by 5/30/09, at least 85% of the year's PN students will graduate.

- 20 students were identified and approved to begin the program in September of 2008. One of those students backed out, so 19 students were enrolled.
- Spanish tutoring is at the same level of development as it is currently for the RN program
- Currently there are 16 students remaining in the PN program who are on target to graduate for an 84.2% graduation rate which is just short of the 85% goal.

Measurable Objective 4: By 9/30/09, enroll at least 15 FTE students in cooperative distance learning pilot of Respiratory Therapy (RT) through design and development of curriculum for new program.

The four performance indicators involved with this objective are: By 1/30/09, new curricula will be complete, with all syllabi approved by the college curriculum committee, by 2/28/09, CAAHEP curriculum approval will be secured for the RT program, by 1/30/09, specifications and bids for lab equipment for freshman year coursework will be complete, and by 9/30/08, tutoring in Spanish will be piloted in support of all freshman RT courses.

- This objective is a cause for concern. Only three students were recruited into the program this past year. Recruiting will have to pick up tremendously in order to get 15 students by September of 09. The nursing faculty and staff have met to discuss methods of recruiting students to this program that are innovative because traditional methods are not working. Getting the word out across campus, and especially in the science department, is planned. Also, more face-to-face meetings with potential students currently in high school have been suggested. There should be documentation for the fall IM report to support the efforts that will take place between now and then.
- The new curricula have been developed in conjunction with Seward Count Community College.
- CAAHEP curriculum has been approved for the program
- Lab equipment has not been ordered yet because the nursing department lacks adequate space in which to securely and safely store the equipment until the addition to Penka is complete. With completion of this space scheduled for this summer, equipment orders will start to go to vendors very soon.
- Tutoring in Spanish has not been piloted as of yet.

Cooling Loop & Datatel		Front Door Project		Chiller # 3		Penka Addition		Student Housing & Center		Fouse Remodel	
Series 2004		Series 2004B		Series 2006		Series 2008		Series 2008B		PEI State Loan	
1/6/2004		12/1/2004		5/15/2006		8/1/2008		3/1/2002		3/30/2009	
\$3,085,000		\$3,120,000		\$760,000		\$1,084,000		Paid from Student Fee \$3 p/cr hr		\$2,216,645	
Paid from General Fund \$535,000		Paid from General Fund \$535,000		Paid from Capital Outlay		Paid by Title V		Paid by tax credits & capital outlay			
UMB		Sec Bank of KC		UMB		UMB		BNY			
Payment Schedule:		Payment Schedule:		Payment Schedule:		Payment Schedule:		Payment Schedule:		Payment Schedule	
Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Service Fee
8/1/2004	58486.46	5/1/2005	51610.00	5/1/2007	27730.46	5/1/2007	27730.46	4/1/2003	165,000	12/1/2009	277081
2/1/2005	50131.25	11/1/2005	59947.00	11/1/2007	12298.75	11/1/2007	12298.75	10/1/2003	79190.63	12/1/2010	277081
8/1/2005	45825.00	5/1/2006	59947.00	5/1/2008	12298.75	5/1/2008	12298.75	4/1/2004	180,000	12/1/2011	277081
2/1/2006	45825.00	11/1/2006	59351.50	11/1/2008	10142.50	11/1/2008	10142.50	10/1/2004	76490.63	12/1/2012	277081
8/1/2006	41356.25	5/1/2007	59351.50	5/1/2009	10142.50	5/1/2009	10142.50	4/1/2005	185,000	12/1/2013	277081
2/1/2007	280,000	11/1/2007	58656.75	11/1/2009	125,000	11/1/2009	125,000	10/1/2005	73715.63	12/1/2014	277081
8/1/2007	36806.25	5/1/2008	58656.75	5/1/2010	7798.75	5/1/2010	7798.75	4/1/2006	195,000	12/1/2015	277081
2/1/2008	290,000	11/1/2008	57962.00	11/1/2010	5328.75	11/1/2010	5328.75	10/1/2006	73715.63	12/1/2016	277081
8/1/2008	32093.75	5/1/2009	57962.00	5/1/2011	5328.75	5/1/2011	5328.75	10/1/2007	70425.00	12/1/2017	277081
2/1/2009	300,000	11/1/2009	57267.25	11/1/2011	2730.00	11/1/2011	2730.00	4/1/2008	210,000	12/1/2018	277081
8/1/2009	27218.75	5/1/2010	57267.25	5/1/2012	140,000	5/1/2012	140,000	10/1/2008	76660.00	12/1/2019	277081
2/1/2010	310,000	11/1/2010	57267.25	11/1/2012	760,000	11/1/2012	760,000	4/1/2009	220,000	12/1/2020	277081
8/1/2010	22181.25	5/1/2011	56572.50	5/1/2013	55183.00	5/1/2013	55183.00	10/1/2009	49140.00	12/1/2021	277081
2/1/2011	320,000	11/1/2011	56572.50	11/1/2014	54488.25	11/1/2014	54488.25	4/1/2010	235,000	12/1/2022	277081
8/1/2011	16981.25	5/1/2012	55877.75	5/1/2015	53892.75	5/1/2015	53892.75	10/1/2010	44240.00	12/1/2023	277081
2/1/2012	335,000	11/1/2012	55877.75	11/1/2016	45853.50	11/1/2016	45853.50	4/1/2011	245,000	12/1/2024	277081
8/1/2012	11537.50	5/1/2013	55183.00	5/1/2017	37516.50	5/1/2017	37516.50	10/1/2011	39012.50	12/1/2025	277081
2/1/2013	345,000	11/1/2013	55183.00	11/1/2018	37516.50	11/1/2018	37516.50	4/1/2012	260,000	12/1/2026	277081
8/1/2013	5931.25	5/1/2014	54488.25	5/1/2019	10024.25	5/1/2019	10024.25	10/1/2012	34462.50	12/1/2027	277081
2/1/2014	365,000	11/1/2014	53892.75	11/1/2020	505,000	11/1/2020	505,000	4/1/2013	270,000	12/1/2028	277081
		5/1/2015	405,000	5/1/2021	3,120,000	5/1/2021	3,120,000	10/1/2013	29737.50	12/1/2029	277081
		11/1/2015	45853.50	11/1/2022	1,473,664.00	11/1/2022	1,473,664.00	4/1/2014	275,000	12/1/2030	277081
		5/1/2016	420,000	5/1/2023	588,480.21	5/1/2023	588,480.21	10/1/2014	29737.50	12/1/2031	277081
		11/1/2016	37516.50	11/1/2024		11/1/2024		4/1/2015	290,000	12/1/2032	277081
		5/1/2017	440,000	5/1/2025		5/1/2025		10/1/2015	24237.50	12/1/2033	277081
		11/1/2017	28782.50	11/1/2026		11/1/2026		4/1/2016	305,000	12/1/2034	277081
		5/1/2018	28782.50	5/1/2027		5/1/2027		10/1/2016	18437.50	12/1/2035	277081
		11/1/2018	19651.50	11/1/2028		11/1/2028		4/1/2017	315,000	12/1/2036	277081
		5/1/2019	19651.50	5/1/2029		5/1/2029		10/1/2017	6500.00	12/1/2037	277081
		11/1/2019	10024.25	11/1/2030		11/1/2030		4/1/2018	325,000	12/1/2038	277081
		5/1/2020	10024.25	5/1/2031		5/1/2031		10/1/2018	3,875,000	12/1/2039	277081
								4/1/2019	1461774.41	12/1/2040	277081
											693
											24938
											2216645
											24938

Report 5
A-4

Oil and Gas Reserves

The college has held back \$998,000 for potential oil and gas tax protests. The money was considered revenue in the year in which it was received. The money is currently invested and is being reported in the cash report given to the Board each month.

The money is not built into our current working budget nor is it calculated into our cash reserves. In order to spend the funds, the Board could give us permission to exceed the current year working budget or we could include the money in our FY10 working budget.

Cash Reserves General Fund 07-08

Unencumbered Cash June 30, 2007 (Per audit report)	8,985,394
Less 6-3-08 tax payment	-3,529,382
Less oil & gas holdback	<u>-998,000</u>
	4,458,012

Actual Revenues	15,382,653
Estimated Expenditures	<u>-15,183,682</u>
	<u>198,971</u> <u>198,971</u>

Estimated unencumbered cash June 30, 2008 4,656,983

25% carryover 3,795,921
 Board requires 20% carryover (\$3,036,736)

Cash short/long 861,063

Oil & Gas Holdback

04-05	454000
05-06	220000
06-07	324000
TOTAL	998000

Essential Skills Definition for Board Ends

Students will possess the basic knowledge required for an understanding of their place in a technology-based society. This knowledge will include an awareness of what technology's powers and limitations are in the following areas: computer components, computer applications, the internet, email communications, security issues, and ethics.

The following bulleted items offer details of those skills considered to be essential in the previously mentioned areas:

Computer Components

- Accessing the machine (turning it on and off, rebooting, etc.)
- Simple Monitor, CPU, and keyboard problem troubleshooting
- Hardware and software definitions
- Internal components and what they do (motherboard, hard drive, etc)

Computer Application (Functions and Limitations)

- Word processing
- Spreadsheets
- Presentation Software (power point, etc.)
- Databases

Internet Awareness

- Web Pages
- Search Engines
- Browsers

Email Communications (Functions and Definitions)

- Email Etiquette
- Attachments
- Phishing

Technology Security Issues

- Face Book type web sites
- Viruses and worms
- Cookie management
- Firewalls
- Updates

Ethics

- Intellectual property rights
- Copyrights
- Plagiarism