

**December 3, 2007**

Board of Trustees  
Garden City Community College  
801 Campus Drive  
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Wednesday, December 12, 2007**. **Please note the following schedule:**

**5:30 p.m.**                    *Soup and sandwiches in the Kinney Room (Beth Tedrow Student Center)*

**5:45 p.m.**                    *Regular meeting of the Board of Trustees, Endowment Room  
Beth Tedrow Student Center*

### **THE AGENDA**

#### **CALL TO ORDER**

- A. Comments from the Chair
- B. Open comments from public
- C. Report from Charles Claar, Lewis, Hooper & Dick, re: 2006-07 audit

#### **CONSENT AGENDA**

- A. Approval of minutes of previous meeting (November 14)
- B. Submit financial information to the auditor
  - o B1 Financial information—Revenues
  - o B2 Financial information—Expenses
  - o B3 Financial information—Cash in Bank
- C. Approval of personnel actions
- D. Acceptance of 2006-07 audit
- E. Approval of additional agreements with cooperating agencies,  
re: nursing program (Women’s Clinic and Mexican-American Ministries)
- F. Approval of *revised* (as per Attorney General) Interlocal Agreement between City of GC, the Garden City Recreation Commission, USD #457, and GCCC,  
Re: Tangeman Athletic Complex

#### **POLICY REVIEW**

- A. Monitoring Reports and ENDS
  - o A1 Monitoring Report—Monthly
  - o A2 Monitoring Report—Semi-annual

## **POLICY REVIEW (continued)**

### **B. Ownership Linkage**

- B1 Email re: Orchestra Program
- B2 Thank you note from Gary Jarmer
- B3 Thank you note re: Exploration Day
- B4 Thank you note from Lydia Gonzales
- B5 Thank you note re: Thanksgiving Holiday Classic
- B6 Thank you note re: Crystal Apple program

### **C. Board Process and Policy Governance Review**

## **REPORTS**

### **A. President Carol Ballantyne**

- A1 Incidental Information
- A2 Athletic Report—Fall Sports
- A3 Finalized Mill Levy (2007 Abstract)

### **B. Recap of KACCT/COP meeting held at Labette (Dec. 2-3)**

### **C. Report from Finney County Economic Development Corp.**

## **Upcoming calendar dates:**

- Dec. 13: Annual Holiday Open House at Carol Ballantyne's Home (4:30-8:30 p.m.)
- Dec. 14: Paramedic Program Graduation Ceremony; 7 p.m.
- Jan. 7: Spring Inservice, Pauline Joyce Fine Arts Building, Continental Breakfast at 8:30 a.m.
- Jan. 9: Regular monthly meeting at 5:30 p.m.
- Jan. 12: Board Retreat (strategic planning and policy governance); Endow. Room
- Feb. 7: Annual Finney County Legislative Reception in Topeka
- Feb. 7: Annual Chamber of Commerce Banquet (Clarion Hotel [formerly Plaza Hotel])
- Feb. 11-13: Annual ACCT Legislative Summit; Washington, DC (Schwartz, Worf)
- Feb. ??: Regular monthly meeting – need to change date because of legislative summit
- Feb.14: KACCT/COP/PTK All-Kansas Celebration in Topeka

## **Executive Session**

### **Adjournment**

Sincerely,

Merilyn Douglass, Chair

Carol E. Ballantyne, Ph.D., Secretary

*Mission: Garden City Community College exists to produce positive contributors to the economic and social well-being of society*

*Five Ends: Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Work Force Development*

**MEETING OF TRUSTEES  
OF  
THE GARDEN CITY COMMUNITY COLLEGE**

**November 14, 2007**

- Trustees Present: Della Brandenburger, William S. Clifford, Marilyn Douglass,  
Ron Schwartz, Steve Sterling
- Trustee Absent: Terri Worf
- Others Present: Carol E. Ballantyne, President  
Darla Daniels, Deputy Clerk  
Beth Tedrow, Dean of Student Services  
Dee Wigner, Dean of Administrative Services  
Kevin Brungardt, Dean of Academics  
Steve Quakenbush, Director of Information Services & Publications  
Deanna Mann, Director of Institutional Research  
Scott Good, IT Department  
John Schafer, Faculty Senate Representative  
Natasha Duncan, SGA President  
Jacob Hughes, GC3 Radio  
Emily Behlmann, *Garden City Telegram*
- 5:45-6:15 p.m. Many people attended the  
naming ceremony (and reception) for the  
Gary E. Jarmer Technical Annex
- 6:25 p.m. Regular meeting in the Endowment Room, Beth Tedrow Student Center

**COMMENTS FROM THE CHAIR.** Chair Douglass called the regular session to order at 6:25 p.m. and made the following comments:

- Thanked everyone for attending the naming ceremony for the Gary E. Jarmer Technical Annex, which was held prior to tonight's meeting.
- Expressed appreciation for all the work faculty, staff, and students had been doing. She cited numerous achievements and said that the Board was very proud of all that they do for the college. Here is just a sample of all that has happened this past month: over 200 students attended Hispanic Day; over 460 students attended Exploration Day; Drama Department presented Nick Tickle: A Fairy Tale Detective; the Endowment Association had another successful phonathon; Cosmetology Department participated in the Star Gazing competition; the Criminal Justice competition team and the Rodeo team scored high in recent events; Marelle Lepmets

- (volleyball player) was named 11<sup>th</sup> in the nation for assists per game (and received numerous other awards as well)!
- Stated that if there were no objections, there would be additions to the agenda, as follows:

Consent Agenda

- M. Approval of agreement with AT&T, re: Advertising and Publishing Barter Partnership Addendum

Miscellaneous

- A. Approval of resolution supporting the County's intent to file against KDHE  
B. Approval of purchase order over \$20,000, re: replacement of HVAC unit for athletic offices and Hall of Fame Room

**OPEN COMMENTS FROM PUBLIC.** Chair Douglass noted that no one had registered to make comments.

**REPORT FROM STUDENT GOVERNMENT ASSOCIATION**

Natasha Duncan, SGA President, distributed a handout detailing SGA's activities during the past month; she shared the following highlights:

- Past events included Pumpkin Carving Contest (15 people), Nightmare on Main St. (50 people), Halloween Party and Costume Contest/Casino Night (150 people), Great American Smokeout Quit Kit Day
- Currently, SGA is designing an ornament for the SGA Christmas tree
- Upcoming events include Bowl Mania scheduled for November 15 and a white elephant gift exchange scheduled for December 6, along with massages given during finals week and late night breakfast on December 10

Trustees thanked Natasha and her fellow SGA members for their important work and said that they were amazed at all the activities SGA sponsored.

**REPORT FROM FACULTY SENATE**

John Schafer, Faculty Senate Representative, shared highlights from the written report (included in the electronic Board packet). Faculty Senate had a number of goals for 2007-08, some of which were: purchase a campus license for plagiarism detection software; install additional Smart classrooms; support the Teaching and Learning Center, shift technology philosophy to a futuristic outlook (web radio station, wireless system, streaming video, pod-casting, blogs); assist with inservice trainings and professional development; and more.

Schafer encouraged Trustees to read the extensive written report at their leisure, which showcased numerous activities happening within the divisions and departments. Since he was a faculty member in the Science-Math Division, he shared those highlights, including: 4<sup>th</sup> grade science competition, 5<sup>th</sup> grade quiz bowl, annual Science Olympiad, Science Club members are currently going to the elementary schools to present science demonstrations. In

addition, the Science-Math faculty members were excited to be a part of the Title V grant and the opportunity to remodel the science labs!

Trustees thanked Schafer for his report and asked him to tell his fellow faculty members “thank you.”

## **CONSENT AGENDA**

Chair Douglass asked if Trustees wished to pull any items on the Consent Agenda for the purpose of discussion. Consensus was to pull “Item G. Approval of bids regarding remodeling of Director of Residential Life apartment” for discussion.

***MOTION:*** *Sterling moved, seconded by Clifford, that the remainder of the Consent Agenda items be approved as presented. Motion carried 5-0.*

Approved actions follow:

**APPROVED MINUTES** of previous meeting, October 10 and October 17, 2007, as written.

Note: Schwartz had previously talked to Daniels about a typo on page 5 of the October 10 minutes: ...California alone had *140,000* bachelor and master degree graduates... (delete the dollar sign that was in front of 140,000)

**SUBMITTED FINANCIAL INFORMATION TO THE AUDITOR**, as presented.

**APPROVED PERSONNEL ACTIONS**, as presented - see attached lists.

**APPROVED AGREEMENT REGARDING TELEPHONE SERVICES**, as presented. *[copy of agreement in electronic Board packet]*

- o United Communications (Dodge City) – AT&T phone service
- o \$843.50 per month
- o 36-month agreement

**TENTATIVELY APPROVED THE INTERLOCAL AGREEMENT WITH CITY OF GARDEN CITY, RE: FIREFIGHTER TRAINING TOWER, contingent upon final approval by the Attorney General.** *[copy of agreement in electronic Board packet]*

**TENTATIVELY APPROVED AGREEMENT WITH CITY OF GARDEN CITY, GARDEN CITY RECREATION, AND USD #457, RE: TANGEMAN ATHLETIC COMPLEX, contingent upon final approval by the Attorney General.** *[copy of agreement in electronic Board packet]*

**APPROVED RESOLUTION REGARDING CAPITAL OUTLAY MILL LEVY**, as presented. *[copy of resolution in electronic Board packet]*

- Not to exceed five years
- Not to exceed one mill

**APPROVED REQUEST TO DISPOSE OF ASSETS**, as presented.

- Rental property at 1718 Mike's Drive
- Two vehicles currently being used by the EVOC program
  - 1989 Crown Victoria VIN# 2FABP72F4KX156809
  - 1989 Crown Victoria VIN# 2FABP72F2KX156811

**APPROVED AGREEMENT WITH UNIVERSITY OF KANSAS REGARDING HOUSING SCHOOL OF PHARMACY STUDENTS**, as presented. *[copy of agreement in electronic Board packet]*

- The apartments
- KU School of Pharmacy shall pay GCCC \$100 per week, per student

**APPROVED KANSAS WORK READY! CERTIFICATE AGREEMENT**, as presented. *[copy of agreement in electronic Board packet]*

- The Kansas WORKReady! Certificate initiative is with the Kansas Department of Commerce and Kansas JobLink. GCCC, KDOC, and Kansas JobLink recognize their mutual goals of educating and preparing a world class workforce for the future to provide economic prosperity for Kansans.

**APPROVED PURCHASE ORDER OVER \$20,000**, as presented. *[copy of PO in electronic Board packet]*

- City of Garden City
- Additional expenses related to the fire tower training building—three change orders that GCCC had requested for a total of \$23,952
- Note: GCCC's share of this joint project with the City was \$313,802 (\$289,850 of that was previously approved by the Board of Trustees at the March 14, 2007, meeting)

**APPROVED AGREEMENT WITH AT&T REGARDING ADVERTISING AND PUBLISHING BARTER PARTNERSHIP ADDENDUM**, as presented. *[copy attached as a part of these minutes]*

- Three GCCC photos will be on the cover of the 2008 Garden City telephone directory
- A 3'x4' AT&T advertising sign will be placed in the gym

**APPROVAL OF BIDS REGARDING REMODELING OF DIRECTOR OF RESIDENTIAL LIFE APARTMENT**

Ballantyne distributed a handout detailing the bids (copy attached as a part of these minutes). Bids were received from Dick Construction, Lee Construction, and Melvin Wildeman. Ballantyne noted that the low bid was from Lee Construction: Base bid of \$239,500, and Alternate #1: \$76,900. She said that the bids were \$50,000 to \$80,000 over what we had expected, and she wanted to talk to Lee Construction about value engineering to try to lower

the cost of the project. She stated that money was available in the budget to do the entire project (Phase 1 and Phase 2 would be built at the same time).

Discussion was held. Ballantyne recommended that the Board accept the low bid from Lee Construction and authorize her to negotiate with Lee Construction to change heating, cooling, underground pipes, and possibly electrical specifications in an effort to lower the total cost.

After discussion, the following motion was made:

*Clifford moved, seconded by Brandenburger, that the Board of Trustees approve the bids from Lee Construction in the amount of \$239,500 (base bid) and \$76,900 (Alternate #1) as a maximum; further, that the CEO (Ballantyne) be advised to negotiate for cost reductions for better value. Motion carried 5-0.* (copy of bids attached as a part of these minutes)

### **APPROVAL OF RESOLUTION SUPPORTING THE COUNTY'S INTENT TO FILE AGAINST KDHE**

Ballantyne reported that the Finney County Commission planned to file legal action against the Kansas Department of Health and Environment for its denial of Sunflower Electric's air quality permit application. The County had retained a law firm contending that KDHE Secretary Rod Bremby had no legal authority to deny the recent air quality permit application sought by Sunflower Electric.

Discussion was held. Trustees acknowledged that last month, the City, the County, and the College had approved a joint resolution seeking KDHE's support of the project, and they still believed that there was a need to "stick together." To that end, they wished to support the Finney County Commission's intent to file.

Douglass read the following resolution:

WHEREAS, the governing body of Finney County has declared an intent to take legal action against the Kansas Department of Health and Environment for its denial of Sunflower Electric Corp.'s air quality permit,

BE IT RESOLVED THAT the Board of Trustees of Garden City Community College endorses and supports the County's intent to file.

APPROVED AND ADOPTED by the Board of Trustees of Garden City Community College on this, the 14<sup>th</sup> day of November 2007.

After discussion, the following motion was made:

*Schwartz moved, seconded by Clifford, that the Board of Trustees approve the resolution supporting the County's intent to take legal action against the Kansas Department of Health and Environment for its denial of Sunflower Electric Corp.'s air quality permit, as presented. Motion carried 5-0.* (copy of resolution attached as a part of these minutes)

**APPROVAL OF PURCHASE ORDER OVER \$20,000, re: replacement of HVAC unit for athletic offices and Hall of Fame Room.**

Ballantyne stated that the HVAC unit in the Hall of Fame Room and Athletic Director's office complex had "died" and needed to be replaced. This unit had always been a separate unit and *not* a part of the cooling loop. Tatro plumbing had submitted a project price of \$26,250, plus \$1,000 for quicker delivery, to replace the unit and to connect it to the campus heating and cooling loop system. She noted that Tatro Plumbing was the single source provider and she recommended that the Board approve the expenditure.

*Clifford moved, seconded by Brandenburger, that the Board of Trustees approve a purchase order to Tatro Plumbing in the amount of \$27,250 for replacement of HVAC units in the Hall of Fame Room and the athletic director's office area, as presented. Motion carried 5-0. (copy of purchase order and supporting documentation attached as a part of these minutes).*

**POLICY REVIEW****MONITORING REPORTS and ENDS REPORT**

Trustees indicated that they had received and reviewed the monitoring reports (monthly, semi-annual). Trustees asked appropriate questions regarding the reports. The Academic Advancement semi-annual monitoring report showed that GCCC students continued to earn higher grades than their classmates when they transfer to most of the Kansas Regent schools.

After discussion, Douglass stated that the monitoring reports were accepted as presented.

**OWNERSHIP LINKAGE**

Trustees received several pieces of correspondence from owners expressing their appreciation for various college activities: (1) notes from Sheila Frahm and Senator Umbarger regarding GCCC hosting the Senate Ways and Means and House Appropriations legislative biennial tour; (2) thank you note from Patti Winkelman for the scholarship from Friends University; (3) thank you note from Follett Higher Education Group for the opportunity to serve as GCCC's bookstore for the past ten years; and (4) thank you note from Lauren Welch for the ACCT Lifetime Membership Award.

**BOARD PROCESS AND POLICY GOVERNANCE REVIEW**

Trustees reviewed calendars in an effort to set a date for a Board retreat to discuss strategic planning and policy governance review. Consensus was to have the retreat on Saturday morning, January 12, 2008. Discussion was held regarding the possibility of having various leaders from the community attend and give their input, including representatives from Faculty Senate. Ballantyne noted that retreats were "open" meetings and faculty and staff already knew they could attend, but we could certainly invite them and encourage them to attend.



## REPORTS

**PRESIDENT CAROL E. BALLANTYNE** noted that Trustees had received numerous informational reports. A complete report is filed in the electronic Board packet.

- Incidental Information – highlighted recent campus happenings
- AQIP poster - Deanna Mann presented the poster that Tiffany Heit had designed for the AQIP Strategy Forum, which showed our action projects, strengths, and challenges
- Grounds Report – See detailed report in the electronic packet. The Grounds Department continually strived to beautify the campus. Everyone acknowledged that the campus was looking better and appreciated all the “green” areas, as well as the plan for replacement of trees
- Second Bi-annual Economic Symposium – scheduled for April 11 and 12, 2008. Chip Marcy was planning another great event centered on the theme of The Economics of Immigration
- Paramedic article – entitled “So You Want to be a Paramedic, A View from the Students Perspective” was very interesting
- Ballantyne shared several informational comments, including:
  - Jazz Concert would be held tomorrow evening
  - Listening tour would be held in Dighton tomorrow evening; several campus folk planned to meet with people in the Dighton/Healy area to “listen and learn” what GCCC can do to help them
  - A new welding program was scheduled to begin January 3, 2008; this was in conjunction with Palmer Manufacturing and its KDOC impact grant

## RECAP OF JOINT DCCC/SCCC/GCCC BOARD DINNER MEETING HELD IN DODGE CITY ON NOVEMBER 12

Trustees felt the meeting was an excellent one, even though Tim Huelscamp was the only legislator present. No official action was taken, but discussion was held on various topics, including: tech authority, out-of-district funding, redistribution formula for state funds, sharing programs/personnel among the three community colleges (especially in the allied health area), and more.

## REPORT FROM FINNEY COUNTY ECONOMIC DEVELOPMENT CORP.

Trustee Schwartz reported the following:

- Thanked everyone for their assistance in helping with the Sunflower air permit application and subsequent denial by KDHE.

**UPCOMING CALENDAR DATES.** Chair Douglass reviewed the following:

- December 2-3: KACCT/COP meeting at Labette Comm. College (Schwartz and Ballantyne)
- December 12: Regular monthly meeting at 5:45 p.m.
- December 13: Annual Holiday Open House at Carol Ballantyne's Home (4:30-8:30 p.m.)
- December 14: Paramedic Program Graduation Ceremony (7 p.m.)
- January 9: Regular monthly meeting at 5:45 p.m.
  
- January 12: Board Retreat (strategic planning, vision, and policy governance)  
Brief discussion was held regarding tentative plans for the retreat.  
Trustees want to invite community leaders, key business leaders,  
Faculty Senate, and others to breakfast and let them talk about what  
their needs are for the future.
  
- Feb. 11-13: ACCT Legislative Summit; Washington, DC (Schwartz, Worf, others?)
- Feb. 13???: Regular monthly meeting--need to change since two Trustees are in Washington, DC)
- February 24: Open house for simulation lab (St. Catherine Hospital)
- March: Open house for fire tower

There being no further business to come before the Board, meeting adjourned at 8:15 p.m.

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Darla J. Daniels  
Deputy Clerk

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Carol E. Ballantyne, Ph.D.  
Secretary

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Merilyn Douglass  
Chair of the Board

**REVENUES**

12-06-07

Garden City Community College  
 Annual Budget Report Ending 11/30/2007  
 Options - All Statuses

Page: 1

Fiscal Year: 2008

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	1,968.00-	661,329.00-	1,445,168.00-	783,839.00-	54.24
11-00-0000-00000-4002 AMMONIA REFG COURS	0.00	18,540.00-	182,673.00-	399,500.00-	216,827.00-	54.27
11-00-0000-00000-4003 AUTOMATION ELECT C	0.00	6,852.00-	17,010.00-	15,000.00-	2,010.00	13.39-
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	4,745.00-	190,905.00-	322,478.00-	131,573.00-	40.80
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	287.00-	46,930.00-	100,000.00-	53,070.00-	53.07
11-00-0000-00000-4006 OUTREACH CREDIT HO	0.00	225.00-	32,745.00-	52,000.00-	19,255.00-	37.03
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	636.00-	101,322.00-	220,000.00-	118,678.00-	53.94
11-00-0000-00000-4008 TECHNOLOGY FEE-O :	0.00	90.00-	13,098.00-	21,000.00-	7,902.00-	37.63
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	191.75-	3,235.71-	45,000.00	48,235.71	107.19
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	20.00-	5,417.50-	15,000.00-	9,582.50-	63.88
11-00-0000-00000-4512 VENDING MACHINES :	0.00	1,276.65-	5,167.72-	12,000.00-	6,832.28-	56.94
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,333,495.00-	2,695,144.00-	1,361,649.00-	50.52
11-00-0000-00000-4602 STATE OUT-DISTRICT	0.00	0.00	131,116.00-	0.00	131,116.00	0.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	0.00	8,631,844.00-	8,631,844.00-	100.00
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	276,154.07-	493,105.00-	216,950.93-	44.00
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	4,498.06-	7,172.00-	2,673.94-	37.28
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	112,439.42-	138,619.00-	26,179.58-	18.89
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	0.00	12,500.00-	12,500.00-	100.00
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	565.77-	18,815.00-	18,249.23-	96.99
11-00-0000-00000-4811 TAX IN PROCESS : G	0.00	0.00	104,429.95	5,814.00-	110,243.95-	896.18
11-00-0000-00000-4902 INTEREST INCOME :	0.00	38,509.75-	79,728.88-	200,000.00-	120,271.12-	60.14
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	75,000.00-	75,000.00-	100.00
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	1,359.60-	69,474.23-	75,000.00-	5,525.77-	7.37
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	309.56-	15,668.31-	30,000.00-	14,331.69-	47.77
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	1,025.00-	6,627.67-	15,000.00-	8,372.33-	55.82
=====						
Totals for FUND: 11 - GENERAL	0.00	76,035.31-	3,185,170.39-	14,955,159.00-	11,769,988.61-	78.70

Garden City Community College  
 Annual Budget Report Ending 11/30/2007  
 Options - All Statuses

Fiscal Year: 2008

FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
61-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	0.00	490,363.00-	490,363.00- 100.00
61-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	14,971.14-	27,971.00-	12,999.86- 46.48
61-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	243.84-	393.00-	149.16- 37.95
61-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	6,057.59-	7,602.00-	1,544.41- 20.32
61-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	0.00	686.00-	686.00- 100.00
61-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	30.69-	1,067.00-	1,036.31- 97.12
61-00-0000-00000-4811 TAX IN PROCESS : G	0.00	0.00	5,666.51	5,814.00-	11,480.51- 197.46
=====					
Totals for FUND: 61 - CAPITAL OUTLAY	0.00	0.00	15,636.75-	533,896.00-	518,259.25- 97.07

**EXPENSES**

12-06-07

Garden City Community College  
Annual Budget Report Ending 11/30/2007  
Options - All Statuses

Page: 1

Fiscal Year: 2008

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11005 - INSTRUCTION SALARY	0.00	686.81	1,373.62	9,004.37	7,630.75	84.74
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	22,516.68	75,066.37	254,377.00	179,310.63	70.49
DEPARTMENT: 11020 - HUMANITIES	0.00	11,383.12	33,564.97	111,213.00	77,648.03	69.82
DEPARTMENT: 11021 - ENGLISH	0.00	32,152.33	107,891.81	339,907.00	232,015.19	68.26
DEPARTMENT: 11022 - SPEECH	0.00	10,122.11	32,097.83	112,263.00	80,165.17	71.41
DEPARTMENT: 11023 - PHILOSOPHY	0.00	135.21	403.12	0.00	403.12	0.00
DEPARTMENT: 11024 - PHOTOGRAPHY	0.00	80.00	80.00	4,552.00	4,472.00	98.24
DEPARTMENT: 11025 - JOURNALISM	0.00	4,000.27	21,304.08	52,655.00	31,350.92	59.54
DEPARTMENT: 11026 - BROADCASTING	0.00	4,076.41	19,198.29	63,104.00	43,905.71	69.58
DEPARTMENT: 11030 - ART	707.71	10,705.62	43,010.81	134,747.00	91,028.48	67.56
DEPARTMENT: 11031 - DRAMA	60.25	10,449.07	37,164.01	97,023.00	59,798.74	61.63
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	7,411.45	23,557.10	70,720.00	47,162.90	66.69
DEPARTMENT: 11033 - INSTRUMENTAL MUSIC	1,406.17	13,816.71	61,400.36	192,635.00	129,828.47	67.40
DEPARTMENT: 11040 - SCIENCE	753.50	32,810.25	134,210.43	431,097.23	296,133.30	68.69
DEPARTMENT: 11050 - MATH	0.00	28,584.39	101,039.46	323,284.00	222,244.54	68.75
DEPARTMENT: 11060 - SOCIAL SCIENCE	84.80	44,609.17	143,749.60	458,803.40	314,969.00	68.65
DEPARTMENT: 11070 - HEALTH & PHYSICAL	538.98	19,065.97	89,784.89	230,871.00	140,547.13	60.88
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	7,033.76	24,813.35	97,890.00	73,076.65	74.65
DEPARTMENT: 11080 - ESSENTIAL SKILLS	0.00	534.82	2,210.20	1,013.00	1,197.20	118.17
DEPARTMENT: 11081 - READING	0.00	5,044.86	20,162.31	87,231.00	67,068.69	76.89
DEPARTMENT: 11082 - ESL	0.00	6,120.69	19,072.19	56,612.00	37,539.81	66.31
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	3,719.90	6,951.80	15,045.00	8,093.20	53.79
DEPARTMENT: 11090 - ACADEMIC CHALLENGE	0.00	1,325.93	2,675.93	4,838.00	2,162.07	44.69
DEPARTMENT: 11095 - FORENSICS COMPETIT	0.00	2,322.12	2,547.12	11,745.00	9,197.88	78.31
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	46,241.63	15,015.55	50,323.60	194,439.00	97,873.77	50.34
DEPARTMENT: 12011 - MID-MANAGEMENT	0.00	2,244.89	8,957.27	32,408.00	23,450.73	72.36
DEPARTMENT: 12012 - MCSE/CISCO	0.00	2,726.30	10,905.45	36,395.00	25,489.55	70.04
DEPARTMENT: 12013 - OFFICE EDUCATION	0.00	4,278.78	16,710.41	54,500.00	37,789.59	69.34
DEPARTMENT: 12014 - FINNUP LAB	34.98	4,635.34	18,659.17	66,150.00	47,455.85	71.74
DEPARTMENT: 12200 - ADN PROGRAM	3,961.80	29,116.71	131,457.38	396,230.00	260,810.82	65.82
DEPARTMENT: 12201 - LPN PROGRAM	373.66	9,880.47	47,642.65	130,227.00	82,210.69	63.13
DEPARTMENT: 12202 - EMT	905.00	14,042.70	51,147.67	137,742.00	85,689.33	62.21
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	13,465.18	41,393.13	108,789.00	67,395.87	61.95
DEPARTMENT: 12210 - AGRICULTURE	0.00	8,778.30	33,924.00	121,712.00	87,788.00	72.13
DEPARTMENT: 12211 - MEAT JUDGING	750.00	933.85	9,065.84	20,002.00	10,186.16	50.93
DEPARTMENT: 12220 - AG EQUIPMENT & MEC	314.29	13,028.17	64,390.42	166,695.00	101,990.29	61.18
DEPARTMENT: 12230 - AUTO MECHANICS	2,860.00	9,552.76	37,324.29	116,253.00	76,068.71	65.43
DEPARTMENT: 12240 - CRIMINAL JUSTICE	6,234.16	19,439.40	54,875.06	184,828.00	123,718.78	66.94
DEPARTMENT: 12241 - FIRE SCIENCE	104.00	11,004.60	26,821.05	67,007.00	40,081.95	59.82
DEPARTMENT: 12242 - CHALLENGE COURSE	0.00	0.00	603.25	3,072.00	2,468.75	80.36
DEPARTMENT: 12250 - COSMETOLOGY	0.00	10,363.61	41,304.92	120,919.00	79,614.08	65.84
DEPARTMENT: 12260 - DRAFTING	0.00	2,099.18	4,198.36	9,101.00	4,902.64	53.87
DEPARTMENT: 12270 - AMMONIA REFRIGERAT	2,527.29	30,469.81	160,278.46	387,001.00	224,195.25	57.93
DEPARTMENT: 12271 - AUTOMATION ELECTRI	125.00	4,518.78	19,608.03	47,420.00	27,686.97	58.39
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	494.00	9,139.39	13,297.63	78,282.00	64,490.37	82.38
DEPARTMENT: 12273 - WELDING	4,035.00	6,241.00	7,447.89	15,765.00	4,282.11	27.16
DEPARTMENT: 12280 - BUILDING TRADES	121.91	3,185.33	4,083.33	15,794.00	11,588.76	73.37
DEPARTMENT: 12290 - FINNEY COUNTY LEAR	0.00	5,918.01	29,499.85	71,242.00	41,742.15	58.59
DEPARTMENT: 21100 - INSTITUTIONAL RESE	0.00	5,361.67	37,278.53	76,824.00	39,545.47	51.48
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	923.89	2,793.34	8,074.00	5,280.66	65.40
DEPARTMENT: 32000 - BUSINESS & INDUSTR	0.00	9,231.60	31,712.73	75,672.00	43,959.27	58.09
DEPARTMENT: 41000 - LIBRARY	0.00	13,570.66	65,210.71	172,755.00	107,544.29	62.25
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	0.00	9,961.87	42,484.33	117,661.00	75,176.67	63.89

DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	50,363.72	130,713.97	281,813.00	151,099.03	53.62
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	7,812.32	35,701.22	98,161.00	62,459.78	63.63
DEPARTMENT: 42002 - OUTREACH	0.00	0.00	0.00	39,821.00	39,821.00	100.00
DEPARTMENT: 42003 - FACULTY SENATE	327.04	1,359.31	7,086.85	31,900.00	24,486.11	76.76
DEPARTMENT: 42005 - DEAN OF TECHNICAL	1,063.78	11,556.43	54,973.14	146,656.00	90,619.08	61.79
DEPARTMENT: 42006 - ASSOC DEAN OF CONT	280.16	12,361.07	61,614.30	158,925.00	97,030.54	61.05
DEPARTMENT: 42007 - BRYAN EDUCATION CE	0.00	4,489.24	21,454.52	56,241.00	34,786.48	61.85
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	13,129.07	64,613.73	175,189.00	110,575.27	63.12
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	0.00	29,818.00	29,818.00	100.00
DEPARTMENT: 50002 - EDUCATIONAL TALENT	0.00	0.00	0.00	11,560.00	11,560.00	100.00
DEPARTMENT: 50003 - UPWARD BOUND	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	30.00	9,176.62	48,978.60	139,569.00	90,560.40	64.89
DEPARTMENT: 50011 - ASSESSMENT/TESTING	450.00	1,535.99	4,487.09	9,450.00	4,512.91	47.76
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	22,381.87	102,633.78	283,798.00	181,164.22	63.84
DEPARTMENT: 50030 - ADMISSIONS	256.57	15,619.06	67,574.31	194,030.00	126,199.12	65.04
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	77.98	12,151.16	54,043.72	135,738.00	81,616.30	60.13
DEPARTMENT: 50050 - STUDENT HEALTH SER	0.00	3,372.11	15,855.71	47,810.00	31,954.29	66.84
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	2,425.30	21,257.57	211,721.31	359,137.14	144,990.53	40.37
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	26,671.77	63,056.74	114,527.00	51,470.26	44.94
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	765.12	21,493.87	48,346.73	98,814.00	49,702.15	50.30
DEPARTMENT: 55003 - MEN'S TRACK	0.00	2,736.35	17,233.83	36,006.00	18,772.17	52.14
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	2,620.44	16,069.19	34,471.00	18,401.81	53.38
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	1,506.30	5,622.11	29,677.63	76,976.00	45,792.07	59.49
DEPARTMENT: 55006 - FOOTBALL	0.00	16,637.58	139,238.93	267,358.86	128,119.93	47.92
DEPARTMENT: 55007 - BASEBALL	291.00	8,730.69	45,688.65	98,920.00	52,940.35	53.52
DEPARTMENT: 55008 - VOLLEYBALL	0.00	4,100.39	28,238.21	53,205.00	24,966.79	46.93
DEPARTMENT: 55009 - WOMEN'S SOCCER	902.25	3,874.13	26,909.00	51,216.00	23,404.75	45.70
DEPARTMENT: 55010 - MEN'S SOCCER	1,930.65	2,559.20	28,284.15	48,933.00	18,718.20	38.25
DEPARTMENT: 55012 - CHEERLEADERS	1,952.42	3,066.89	14,248.21	28,812.00	12,611.37	43.77
DEPARTMENT: 55013 - DANCE TEAM	2,324.62	995.76	5,301.86	27,584.00	19,957.52	72.35
DEPARTMENT: 55014 - RODEO TEAM	1,910.00	10,749.29	43,801.03	106,282.00	60,570.97	56.99
DEPARTMENT: 55018 - INTRAMURALS & STUD	0.00	505.99	3,108.21	11,247.00	8,138.79	72.36
DEPARTMENT: 55019 - ATHLETIC TRAINING	259.56	11,054.22	50,759.69	99,262.00	48,242.75	48.60
DEPARTMENT: 61000 - PRESIDENT	12,244.27	55,825.68	135,657.83	347,274.00	199,371.90	57.41
DEPARTMENT: 61001 - BOARD OF TRUSTEES	25.00	903.12	9,876.71	21,600.00	11,698.29	54.16
DEPARTMENT: 61005 - ATTORNEY	0.00	2,829.67	6,420.02	22,500.00	16,079.98	71.47
DEPARTMENT: 62000 - DEAN OF ADMIN SERV	25,081.32	41,675.47	385,098.59	1,224,143.00	813,963.09	66.49
DEPARTMENT: 62010 - HUMAN RESOURCES	711.59	7,160.82	36,086.18	127,585.00	90,787.23	71.16
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	3,319.26	9,425.26	55,086.00	45,660.74	82.89
DEPARTMENT: 62050 - ONE-TIME PURCHASES	1,165.80	17,845.00	14,131.39	422,745.00	407,447.81	96.38
DEPARTMENT: 63000 - INFORMATION SERVIC	17,395.64	11,904.42	112,472.29	241,679.00	111,811.07	46.26
DEPARTMENT: 64000 - INFORMATION TECHNO	51,149.32	49,909.60	314,285.18	670,065.00	304,630.50	45.46
DEPARTMENT: 65000 - CENTRAL/PRINTING S	2,292.00	10,020.91	54,269.80	153,108.00	96,546.20	63.06
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	0.00	3,177.25	39,714.19	158,894.00	119,179.81	75.01
DEPARTMENT: 71000 - BUILDINGS	46,904.40	27,417.75	129,800.85	347,878.00	171,172.75	49.20
DEPARTMENT: 71005 - SCOTT CITY BLDG MA	528.08	2,288.83	12,488.50	26,769.00	13,752.42	51.37
DEPARTMENT: 71009 - RENTAL PROPERTY MA	0.00	0.00	0.00	4,050.00	4,050.00	100.00
DEPARTMENT: 72000 - CUSTODIAL SERVICES	3,242.74	40,074.00	185,512.59	519,319.00	330,563.67	63.65
DEPARTMENT: 73000 - GROUNDS	5,498.80	36,615.32	55,104.27	196,057.00	135,453.93	69.09
DEPARTMENT: 73001 - ATHLETIC FIELDS	45,208.47	3,185.04	22,681.40-	38,634.00	16,106.93	41.69
DEPARTMENT: 74000 - VEHICLES	111.20	27,715.39	91,452.97	176,517.00	84,952.83	48.13
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	14,698.69	58,456.38	140,296.00	81,839.62	58.33
DEPARTMENT: 76000 - INSURANCE	0.00	7,207.88	122,734.68	304,172.00	181,437.32	59.65
DEPARTMENT: 77000 - UTILITIES	0.00	41,542.71	183,522.25	514,800.00	331,277.75	64.35
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	287.43	1,174.08-	62,000.00	63,174.08	101.89
DEPARTMENT: 81001 - TUITION WAIVER SEN	0.00	0.00	2,091.00	9,020.00	6,929.00	76.82
DEPARTMENT: 81002 - TUITION WAIVER EMP	0.00	41.00	15,035.00	33,087.00	18,052.00	54.56
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	0.00	2,591.00	0.00	2,591.00-	0.00
DEPARTMENT: 81004 - TUITION WAIVER CTZ	0.00	18.00	72,733.95	127,963.00	55,229.05	43.16
DEPARTMENT: 81006 - TUITION WAIVER FIN	0.00	164.00-	27,310.00	49,938.00	22,628.00	45.31
DEPARTMENT: 94000 - STUDENT CENTER	620.00	4,442.38	25,675.46	75,218.00	48,922.54	65.04
DEPARTMENT: 98001 - CHILD CARE	0.00	3,105.17	15,535.67	37,943.00	22,407.33	59.06

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FUND: 11 - GENERAL

301,565.51

1,268,866.46

5,601,769.24

15,655,159.00

9,751,824.25

62.29

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FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	0.00	0.00	8,000.00	8,000.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	3,354.50	13,870.90	50,229.31	157,611.00	104,027.19	66.00
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	0.00	425.00	425.00	100.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	0.00	3,000.00	3,000.00	100.00
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	1,462.50	1,500.00	37.50	2.50
DEPARTMENT: 55007 - BASEBALL	1,697.16	5,894.46	6,050.46	20,000.00	12,252.38	61.26
DEPARTMENT: 55008 - VOLLEYBALL	0.00	2,016.16	3,302.78	5,000.00	1,697.22	33.94
DEPARTMENT: 55012 - CHEERLEADERS	2,145.13	0.00	563.00	4,000.00	1,291.87	32.30
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FUND: 14 - ADULT SUPPLEMENTARY ED	7,196.79	21,781.52	61,608.05	199,536.00	130,731.16	65.52



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FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	0.00	0.00	3,000.00	3,000.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	523.70	1,566.17	6,200.00	4,633.83	74.74
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	2,000.00	8,000.00	19,200.00	11,200.00	58.33
DEPARTMENT: 94000 - STUDENT CENTER	1,324.83	243.43	68,766.26	140,000.00	69,908.91	49.93
DEPARTMENT: 95000 - STUDENT HOUSING	6,765.79	89,454.04	312,127.59	1,067,798.00	748,904.62	70.14
DEPARTMENT: 95001 - DIRECTOR'S APARTME	14,720.00	0.00	14,720.00-	0.00	0.00	0.00
DEPARTMENT: 98000 - COSMETOLOGY	1,876.58	3,955.92	38,172.32	113,555.00	73,506.10	64.73
DEPARTMENT: 98001 - CHILD CARE	423.10	2,716.02	10,073.69	30,000.00	19,503.21	65.01
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FUND: 16 - AUXILIARY ENTITIES	25,110.30	98,893.11	423,986.03	1,379,753.00	930,656.67	67.45

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FUND: 21 - FEDERAL STUDENT AID

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	111,902.96	1,244,025.68	105,023.23	1,139,002.45- 084.51-
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FUND: 21 - FEDERAL STUDENT AID	0.00	111,902.96	1,244,025.68	105,023.23	1,139,002.45- 084.51-

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FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11040 - SCIENCE	0.00	27.30	1,691.72	18,120.44	16,428.72	90.66
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	0.00	0.00	18,621.00	18,621.00	100.00
DEPARTMENT: 12200 - ADN PROGRAM	34,610.00	0.00	440.44	45,249.60	11,080.04	24.49
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ABE--INSTRUCTION	0.00	0.00	0.00	82,575.00	82,575.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	1,800.29	37,907.74	160,322.46	446,996.55	284,873.80	63.73
DEPARTMENT: 41000 - LIBRARY	0.00	0.00	0.00	75.15	75.15	100.00
DEPARTMENT: 42000 - DEAN OF LEARNING S	11,000.45	20,515.54	68,310.47	335,190.54	255,879.62	76.34
DEPARTMENT: 42005 - DEAN OF TECHNICAL	45,749.80	24,571.88	168,002.33	454,711.89	240,959.76	52.99
DEPARTMENT: 45010 - ALLIED HEALTH ACTI	0.00	2,558.74	5,117.48	253,422.00	248,304.52	97.98
DEPARTMENT: 45011 - SCIENCE LAB ACTIVI	3,739.66	0.00	0.00	33,300.00	29,560.34	88.77
DEPARTMENT: 50000 - DEAN OF STUDENT SE	1,342.95	58,473.31	388,961.18	843,331.92	453,027.79	53.72
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	0.00	3,000.00	3,000.00	100.00
DEPARTMENT: 71000 - BUILDINGS	12,600.00	0.00	0.00	288,200.00	275,600.00	95.63
=====						
FUND: 22 - RESTRICTED GRANTS	110,843.15	144,054.51	791,965.20	2,822,794.09	1,919,985.74	68.02

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FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11000 - BUDGET SALARIES	0.00	0.00	0.00	83,105.00	83,105.00	100.00
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	4,220.00	649.93	2,634.66	11,605.00	4,750.34	40.93
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	0.00	16,895.00	16,895.00	100.00
DEPARTMENT: 61000 - PRESIDENT	1,361.96	0.00	0.00	1,961.96	600.00	30.58
=====						
FUND: 23 - OTHER RESTRICTED FUNDS	5,581.96	649.93	2,634.66	113,566.96	105,350.34	92.76

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FUND: 24 - ADULT BASIC EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ABE--INSTRUCTION	16,784.28	37,296.62	146,832.78	453,429.22	289,812.16	63.92
DEPARTMENT: 13305 - ABE--STAFF DEVELOP	168.08	757.37	5,133.71	13,363.00	8,061.21	60.32
=====						
FUND: 24 - ADULT BASIC EDUCATION	16,952.36	38,053.99	151,966.49	466,792.22	297,873.37	63.81

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FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	57,451.18	365,070.75	328,274.15	689,788.00	304,062.67	44.08
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FUND: 61 - CAPITAL OUTLAY	57,451.18	365,070.75	328,274.15	689,788.00	304,062.67	44.08

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FUND: 63 - DEBT RET--COP

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	133.54	0.00	133.54-	0.00
DEPARTMENT: 62000 - DEAN OF ADMIN SERV	0.00	0.00	32.36	0.00	32.36-	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	70,940.02-	0.00	70,940.02	0.00
=====						
FUND: 63 - DEBT RET--COP	0.00	0.00	70,774.12-	0.00	70,774.12	0.00

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FUND: 64 - COP FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 64000 - INFORMATION TECHNO	100.00	0.00	2,253.59	47,297.49	44,943.90	95.02
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
=====						
FUND: 64 - COP FUND	100.00	0.00	2,253.59	47,297.49	44,943.90	95.02



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FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	17,599.06	14,386.28	50,819.63	317,537.00	249,118.31	78.45
DEPARTMENT: 99001 - STUDENT NEWSPAPER	2,250.00	530.21	6,551.38	40,000.00	31,198.62	78.00
DEPARTMENT: 99002 - STUDENT MAGAZINE	6,705.00	208.17	526.17-	42,700.00	36,521.17	85.53
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	26,554.06	15,124.66	56,844.84	400,237.00	316,838.10	79.16

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FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11022 - SPEECH	0.00	0.00	1,762.00	0.00	1,762.00-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	4,815.00	0.00	4,815.00-	0.00
DEPARTMENT: 11030 - ART	0.00	0.00	3,485.00	0.00	3,485.00-	0.00
DEPARTMENT: 11031 - DRAMA	0.00	0.00	3,483.00	0.00	3,483.00-	0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	7,031.00	0.00	7,031.00-	0.00
DEPARTMENT: 11033 - INSTRUMENTAL MUSIC	0.00	0.00	7,006.00	0.00	7,006.00-	0.00
DEPARTMENT: 12211 - MEAT JUDGING	0.00	0.00	4,979.00	0.00	4,979.00-	0.00
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	41.00-	9,896.00	0.00	9,896.00-	0.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	4,405.00	0.00	4,405.00-	0.00
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	1,598.00	0.00	1,598.00-	0.00
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	0.00	1,639.00	0.00	1,639.00-	0.00
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	4,241.00	0.00	4,241.00-	0.00
DEPARTMENT: 55006 - FOOTBALL	0.00	41.00-	33,764.00	0.00	33,764.00-	0.00
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	3,278.00	0.00	3,278.00-	0.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	840.00	0.00	840.00-	0.00
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	6,701.00	0.00	6,701.00-	0.00
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	1,762.00	0.00	1,762.00-	0.00
DEPARTMENT: 55012 - CHEERLEADERS	0.00	0.00	4,323.00	0.00	4,323.00-	0.00
DEPARTMENT: 55013 - DANCE TEAM	0.00	0.00	881.00	0.00	881.00-	0.00
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	13,010.00	0.00	13,010.00-	0.00
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	0.00	13,399.00	0.00	13,399.00-	0.00
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	82.00-	132,298.00	0.00	132,298.00-	0.00

12-06-07

Garden City Community College  
Annual Budget Report Ending 11/30/2007  
Options - All Statuses

Page: 13

Fiscal Year: 2008

FUND: 73 - EDUKAN CONSORTIUM FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	4,772.96	63,086.05	237,000.00	173,913.95	73.38
=====						
FUND: 73 - EDUKAN CONSORTIUM FUND	0.00	4,772.96	63,086.05	237,000.00	173,913.95	73.38

12-06-07

Garden City Community College  
Annual Budget Report Ending 11/30/2007  
Options - All Statuses

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Fiscal Year: 2008

FUND: 89 - OTHER

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	0.00	6,500.00	6,500.00	100.00
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	0.00	89,817.95-	0.00	89,817.95	0.00
=====						
FUND: 89 - OTHER	0.00	0.00	89,817.95-	6,500.00	96,317.95	481.81

**As of 11/30/2007**

		Amount	% Rate
<b>Cash in Bank:</b>	Commerce Bank	\$ 235,911.85	0.2500%
	Security State - Scott City	\$ 20,922.04	0.0000%
	State Municipal Invest. Pool	\$ 63,155.66	4.3180%
	Landmark National Bank	\$ 4,109,664.61	4.7600%

Investments:

Institution	Type	Amount	% Rate	Beg. Date	End Date
Security State Bank	CD	\$ 1,000,000.00	5.2600%	02/05/07	12/18/07
Commerce Bank	CD	\$ 1,000,000.00	5.2800%	02/02/07	03/19/08
Commerce Bank	CD	\$ 1,000,000.00	5.2700%	02/02/07	04/24/08
Commerce Bank	CD	\$ 1,000,000.00	5.2600%	02/02/07	05/22/08

**GARDEN CITY COMMUNITY COLLEGE  
ADJUNCT FACULTY CONTRACTS  
FALL, 2007**

(For approval at 12/12/07 Board Meeting)

<b>PROVIDER/INSTRUCTOR</b>	<b>CLASS</b>	<b>AMOUNT</b>	<b>SALARY LEVEL/ SEMESTERS TAUGHT</b>
<b><u>MAIN</u></b>			
Bachman, Crystal M	Team-T: Dispatch I 1 cr.hr. x \$435 (10 students) CRIM-130-01 (10/25/2007-10/26/2007) 0 x 0 = 0 11-00-0000-12240-5260	\$435.00	L2/8
Berkley, Deborah E	College Skills Development 1 cr.hr. x \$500 (8 students) PCDE-101-90 (10/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-11083-5260	\$500.00	L4/1
Elam, Dennis C	Handcuffing 1 cr.hr. x \$600 (6 students) CRIM-2001-09 (11/10/2007-11/11/2007) 0 x 0 = 0 11-00-0000-12240-5260	\$600.00	L4B/99
Elam, Dennis C	Advanced Rappelling 1 cr.hr. x \$600 (9 students) CRIM-152-01 (10/13/2007-10/14/2007) 0 x 0 = 0 11-00-0000-12240-5260	\$600.00	L4B/99
Elam, Dennis C	Intermediate Rappelling 1 cr.hr. x \$600 (13 students) CRIM-151-01 (10/6/2007-10/7/2007) 0 x 0 = 0 11-00-0000-12240-5260	\$600.00	L4B/99
Pauley, Paul D	Strategic Team Building I 1 cr.hr. x \$470 (6 students) CRIM-165-01 (10/20/2007-12/3/2007) 0 x 0 = 0 11-00-0000-12240-5260	\$470.00	L3/5
Sander, Kristi Donell	Strategic Team Building I 1 cr.hr. x \$500 (8 students) CRIM-165-03 (10/20/2007-12/3/2007) 0 x 0 = 0 11-00-0000-12240-5260	\$500.00	L4/4
<b>TOTAL ADJUNCT FACULTY CONTRACTS</b>		<b>\$3,705.00</b>	

**GARDEN CITY COMMUNITY COLLEGE  
OUTREACH FACULTY CONTRACTS  
FALL, 2007**

(For approval at 12/12/07 Board Meeting)

<b>PROVIDER/INSTRUCTOR</b>	<b>CLASS</b>	<b>AMOUNT</b>	<b>SALARY LEVEL/ SEMESTERS TAUGHT</b>
<b><u>BEC</u></b>			
Booth-Varnado, Stephanie S	Excel 2003 1 cr.hr. x \$ 400 (5 students) CSCI-210-ST (11/5/2007-12/3/2007) 0 x 0 = 0 11-00-0000-11010-5220	\$400.00	L1/10
<b>TOTAL OUTREACH FACULTY CONTRACTS</b>		<b>\$400.00</b>	

**GARDEN CITY COMMUNITY COLLEGE  
OUTREACH SERVICE CONTRACTS  
FALL, 2007**

(For approval at 12/12/07 Board Meeting)

PROVIDER/INSTRUCTOR	CLASS	AMOUNT	SALARY LEVEL/ SEMESTERS TAUGHT
<b><u>Dighton - USD 482</u></b>			
Adams, Alicia R	English I 3 cr.hr. x \$375 (7 students) ENGL-101-DI (8/20/2007-12/14/2007) 11-00-0000-11021-6610	\$1,125.00	USD rate/9
Felker, Amy F	College Algebra 3 cr.hr. x \$375 (7 students) MATH-108-DI (8/15/2007-5/15/2008) 11-00-0000-11050-6610	\$1,125.00	USD rate/6
<b><u>Garden City - USD 457</u></b>			
Ackerman, Linda G	Intro Computer Concepts & Appl 3 cr.hr. x \$375 (18 students)  Linda G. Ackerman - CSCI1103-GA and Juan A. Neri - CSCI1103-GD, CSCI1103-GE, CSCI1103-GT  CSCI-1103-GA/GD/GE/GT (8/16/2007- 12/21/2007)  11-00-0000-11010-6610	\$1,125.00	USD rate
Irvin, Jana L	Intro Computer Concepts & Appl 3 cr.hr. x \$375 (19 students) CSCI1103-GC/GN/GR (8/16/2007-12/21/2007) 11-00-0000-11010-6610	\$1,125.00	USD rate/3
<b><u>Healy - USD 468</u></b>			
Brooks, Brian W	College Algebra 3 cr.hr. x \$150 (2 students)  Pro-rate for 2 students/based on 5 students (\$375.00/cr. hr. x 2/5)  MATH-108-HE (8/15/2007-5/12/2008)  11-00-0000-11050-6610	\$450.00	USD rate/6
Ostmeyer, Annette I.	English I 3 cr.hr. x \$375 (5 students) ENGL-101-HE (8/15/2007-12/14/2007) 11-00-0000-11021-6610	\$1,125.00	USD rate/1
<b><u>Holcomb - USD 363</u></b>			
Barrett, Jennifer L	College Algebra 3 cr.hr. x \$375 (6 students) MATH-108-HO (8/16/2007-5/9/2008) 11-00-0000-11050-6610	\$1,125.00	USD rate/4
Hagman, Katherine Kay	American Government 3 cr.hr. x \$375 (22 students) POLS-105-HO (8/16/2007-5/9/2008) 11-00-0000-11060-6610	\$1,125.00	USD rate/3
Kemper, Mary Catherine	Public Speaking 3 cr.hr. x \$375 (11 students) SPCH-111-HO (8/16/2007-12/21/2007) 11-00-0000-11022-6610	\$1,125.00	USD rate/29
Kemper, Mary Catherine	English I 3 cr.hr. x \$375 (11 students) ENGL-101-HO (8/16/2007-12/21/2007) 11-00-0000-11021-6610	\$1,125.00	USD rate/29



<b>PROVIDER/INSTRUCTOR</b>	<b>CLASS</b>	<b>AMOUNT</b>	<b>SALARY LEVEL/ SEMESTERS TAUGHT USD rate/29</b>
Kemper, Mary Catherine ITV Class	English I 3 cr.hr. x \$375 (17 students)  ENGL-101-DE/HC (8/16/2007-12/21/2007) 11-00-0000-11021-6610	\$1,125.00	
<b><u>Lakin - USD 215</u></b>			
Vadapally, Praveen K	General Chemistry 5 cr.hr. x \$375 (7 students) CHEM-105-LK (8/20/2007-5/22/2008) 11-00-0000-11040-6610	\$1,875.00	USD rate/2
White, Blain E	American Government 3 cr.hr. x \$375 (12 students) POLS-105-LK (8/21/2007-12/20/2007) 11-00-0000-11060-6610	\$1,125.00	USD rate/4
<b><u>Leoti - USD 467</u></b>			
Breitkreutz, Betsy A	College Algebra 3 cr.hr. x \$375 (7 students) MATH-108-LE (8/15/2007-5/15/2008) 11-00-0000-11050-6610	\$1,125.00	USD rate/26
Brown, H Joy	English I 3 cr.hr. x \$375 (13 students) ENGL-101-LE/LT (8/15/2007-5/15/2008) 11-00-0000-11021-6610	\$1,125.00	USD rate/17
Conard, Julie D	Public Speaking 3 cr.hr. x \$375 (12 students) SPCH-111-LE (8/15/2007-12/19/2007) 11-00-0000-11022-6610	\$1,125.00	USD rate/12
<b><u>Scott City - USD 466</u></b>			
Kucharik, Stephen G	English I 3 cr.hr. x \$375 (11 students) ENGL-101-SO (8/20/2007-12/21/2007) 11-00-0000-11021-6610	\$1,125.00	USD rate/51
Kucharik, Stephen G	English I 3 cr.hr. x \$375 (13 students) ENGL-101-ST (8/20/2007-12/21/2007) 11-00-0000-11021-6610	\$1,125.00	USD rate/51
<b><u>Syracuse - USD 494</u></b>			
Brown, Richard Kent	College Algebra 3 cr.hr. x \$375 (9 students) MATH-108-SY (8/15/2007-12/20/2007) 11-00-0000-11050-6610	\$1,125.00	USD rate/12
Hillman, Leah M	English I 3 cr.hr. x \$375 (14 students) ENGL-101-SY (8/15/2007-12/20/2007) 11-00-0000-11021-6610	\$1,125.00	USD rate/15
McAllister, Steve P	American Government 3 cr.hr. x \$375 (15 students) POLS-105-SY (8/15/2007-5/16/2008) 11-00-0000-11060-6610	\$1,125.00	USD rate/6
Walker, Kimberli A	Principles of Biology 5 cr.hr. x \$225 (3 students)  BIOL-105-SY (8/15/2007-5/16/2008)  11-00-0000-11040-6610	\$1,125.00	USD rate/6
	Pro-rate for 3 students/based on 5 students (\$375.00/cr. hr. x 3/5)		

<b>PROVIDER/INSTRUCTOR</b>	<b>CLASS</b>	<b>AMOUNT</b>	<b>SALARY LEVEL/ SEMESTERS TAUGHT</b>
<b><u>Tribune - USD 200</u></b>			
Larkin, Nathaniel Mark	General Chemistry 5 cr.hr. x \$375 (21 students) CHEM-105-TR (8/16/2007-12/19/2007) 11-00-0000-11040-6610	\$1,875.00	USD rate/14
Larkin, Nathaniel Mark	Anatomy and Physiology 5 cr.hr. x \$375 (11 students) BIOL-210-TR (8/16/2007-12/19/2007) 11-00-0000-11040-6610	\$1,875.00	USD rate/14
St John, Joyce E	American History to 1865 3 cr.hr. x \$375 (20 students) HIST-103-TR (8/16/2007-12/19/2007) 11-00-0000-11020-6610	\$1,125.00	USD rate/8
Woelk, Angela L.	General Psychology 3 cr.hr. x \$375 (13 students) PSYC-101-TR (8/16/2007-12/19/2007) 11-00-0000-11060-6610	\$1,125.00	USD rate/1
<b>TOTAL OUTREACH SERVICE CONTRACTS</b>		<b>\$30,825.00</b>	

**GARDEN CITY COMMUNITY COLLEGE**  
**SERVICE CONTRACT PAYMENTS TO OUTREACH COORDINATORS**  
**FALL SEMESTER 2007**  
**Presented to the Board of Trustees**  
**December 12, 2007**

<b>Location</b>	<b>Coordinator</b>	<b>Total Student Cr. Hr.</b>	<b>Rate of Pay</b>	<b>Salary</b>	<b>Contract Totals</b>
<b><u>LAKIN</u></b>					
USD 215	Praveen K. Vadapally	168	\$5.91/cr. hr.	\$ 992.88 <u>200.00</u> Base	\$ 1,192.88
<b>TOTAL OUTREACH COORDINATOR PAYMENTS</b>					<b>\$ 1,192.88</b>
11-00-0000-42002-6610					

c: BOT  
Ballantyne  
Payroll  
Brungardt

**GARDEN CITY COMMUNITY COLLEGE  
 PAYMENTS TO OUTREACH COORDINATORS  
 FALL SEMESTER 2007  
 Presented to the Board of Trustees  
 December 12, 2007**

<b>Location</b>	<b>Coordinator</b>	<b>Total Student Cr. Hr.</b>	<b>Rate of Pay</b>	<b>Salary</b>	<b>Contract Totals</b>
Deerfield	Amy R. DeLaRosa	36	\$6.40/cr. hr.	\$ 230.40 <u>200.00</u> Base	\$ 430.40
Dighton/ Healy	Debra D. Dowell	63	\$6.75/cr. hr.	\$ 425.25 <u>200.00</u> Base	\$ 625.25
Holcomb	Elizabeth Sosa	216	\$5.91/cr. hr.	\$1,276.56 <u>200.00</u> Base	\$ 1,476.56
Leoti	Janis M. Kreutzer	303	\$6.62/cr. hr.	\$2,005.86 <u>200.00</u> Base	\$ 2,205.86
Syracuse	Ron Ewy	171	\$5.91/cr. hr.	\$1,010.61 <u>200.00</u> Base	\$ 1,210.61
Tribune	William H. Wilson	279	\$6.04/cr. hr.	\$1,685.16 <u>200.00</u> Base	\$ <u>1,885.16</u>
<b>TOTAL OUTREACH COORDINATOR PAYMENTS</b>					<b>\$ 7,833.84</b>
11-00-0000-42002-5220					

c: BOT  
 Ballantyne  
 Payroll  
 Brungardt

**GARDEN CITY COMMUNITY COLLEGE  
FACULTY CONTRACTS  
FOR NON-CREDIT CLASSES  
FALL, 2007**

(For approval at 12/12/07 Board Meeting)

<b>INSTRUCTOR</b>	<b>CLASS</b>	<b>AMOUNT</b>
Baker, Paula S.	Somewhere Between Beginner & Advanced (COMP114-03) 4 contact hour(s) @ \$20.00/hour (11 students) 11/12/07 - 11/14/07, M-W, 6:00 - 8:00 p.m. 14-00-8006-31000-5270	\$ 80.00
Beckett, Janice Clydia	Gorgeous Gemstones (SLFM111-06) 2.5 contact hour(s) @ \$20.00/hour (8 students) 11/15/07, Th, 6:30 - 9:00 p.m. 14-00-8006-31000-5270	\$ 50.00
Beckett, Janice Clydia	Beginning Jewelry (SLFM111-04) 2.5 contact hour(s) @ \$20.00/hour (8 students) 10/18/07, Th, 6:30 - 9:00 p.m. 14-00-8006-31000-5270	\$ 50.00
Beckett, Janice Clydia	Pretty Pearls (SLFM111-05) 2.5 contact hour(s) @ \$20.00/hour (6 students) 11/8/07, Th, 6:30 - 9:00 p.m. 14-00-8006-31000-5270	\$ 50.00
Bolton, Debra J.	Couples Foot Reflexology (SLFM161-01) 2 contact hour(s) @ \$20.00/hour (10 students) 11/7/07, W, 7:00 - 9:00 p.m. 14-00-8006-31000-5270	\$ 40.00
Cole, Christina M.	Time for Pie! (HMGD162-01) 3 contact hour(s) @ \$20.00/hour (14 students) 11/13/07, T, 6:00 - 9:00 p.m. 14-00-8006-31000-5270	\$ 60.00
Gillaspy, Daniel E.	Holiday Spirits (HMGD160-02) 2 contact hour(s) @ \$20.00/hour (6 students) 11/5/07, M, 6:30 - 8:30 p.m. 14-00-8006-31000-5270	\$ 40.00
Jordan, Shelly D.	Abstract Art (PERS138-01) 5 (4 hr. + 1 hr. prep) contact hour(s) @ \$20.00/hour (5 students) 11/20/07 - 11/27/07, T, 2:00 - 4:00 p.m. 14-00-8006-31000-5270	\$ 100.00
Tuchez, Joel David	Across the Border (SLFM160-01) 4 contact hour(s) @ \$20.00/hour (5 students) 11/5/07 - 11/12/07, M, 6:00 - 8:00 p.m. 14-00-8006-31000-5270	\$ 80.00
Wethington, Gerald C.	Web Page Design (COMP903-01) 8 contact hour(s) @ \$30.00/hour (7 students) 12/1/07, S, 8:00 a.m. - 5:00 p.m. 14-00-8004-31000-5270	\$ 240.00
Wethington, Gerald C.	Excel Advanced (COMP303-05) 8 contact hour(s) @ \$30.00/hour (5 students) 11/6/07 - 11/8/07, T-Th, 1:00 - 5:00 p.m. 14-00-8004-31000-5270	\$ 240.00

**TOTAL NON-CREDIT FACULTY CONTRACTS                   \$ 1,030.00**

14-00-8004-31000-5270   \$   480.00   (Business & Industry)  
14-00-8006-31000-5270   \$   550.00   (Community Services)

Dec. 5, 2007

**To:** Board of Trustees

**From:** Cathy McKinley, Director of Human Resources

New Hires

Deborah E. Elwood, Counselor-SSS Advisor, effective Nov. 26, 2007

Edward Hibbs, ABE Instructor/Next Step Transition Advisor, effective Dec. 3, 2007

Kellee Munoz, Accommodations Coordinator/Advisor, effective Dec. 3, 2007

Susan Ratzlaff, MFLP Coordinator, effective Dec. 3, 2007

Separations

Retirements

Cherie Perryman, Math Instructor, effective May 15, 2008

Transfers/Promotions

Vacancies

Allied Health Program Specialist (Title V)

Asst. Volleyball Coach

Bilingual Support Specialist (Title V)

Custodian

Director of Physical Plant

Groundskeeper

Nursing Instructor (1)

One Stop Case Manager (Liberal)

Secretary – Nursing/Penka Building

Secretary – Title V

**MEMORANDUM**  
**Garden City Community College**  
**Office of the President**

**TO:** GCCC Board of Trustees

**FROM:** Carol E. Ballantyne, Ph.D.

**DATE:** December 3, 2007

**RE:** Approval of two additional agreements with cooperating agencies related to the nursing program

At the June 13, 2007, Board meeting, the Board of Trustees approved the annual agreements with the cooperating agencies that provide clinical facilities for the nursing program. At that time, we used a total of eight facilities for clinicals (listed below):

1. Area Mental Health Center
2. Finney County EMS
3. Garden Valley Retirement Village
4. High Plains Retirement Village
5. Homestead Health and Rehabilitation Center
6. Larned State Hospital
7. St. Catherine Hospital
8. Sandhill Orthopaedic Clinic

**Lenora Cook, Director of Nursing, has made arrangements for nursing clinicals to be held at two "new" agencies: The Women's Clinic and Mexican-American Ministries. I recommend that the Board of Trustees approve these two additional agreements, as presented.**



# GARDEN CITY COMMUNITY COLLEGE

801 Campus Drive • Garden City, Kansas 67846 • (620) 276-7611 • FAX (620) 276-9573 • www.gcccks.edu

## AGREEMENT

THIS AGREEMENT, made and entered into this day of 20 January 2007, by and between THE BOARD OF TRUSTEES OF THE GARDEN CITY COMMUNITY COLLEGE, Finney County, Kansas, hereinafter referred to as "College" and Women's Clinic hereinafter referred to as "Cooperating Agency".

### WITNESSETH:

THAT WHEREAS College and Cooperating Agency acknowledge a public obligation to contribute to education for nursing for the benefit of students and for community needs and College has established a program in nursing which requires the educational facilities of the Cooperating Agency in clinical practice.

AND WHEREAS, Cooperating Agency has clinical facilities suitable for the educational needs of the College program in nursing and it is to the mutual benefit of both the College and the Cooperating Agency that students have opportunities for clinical education as students and future practitioners,

NOW THEREFORE, in consideration of the foregoing, the following Agreement is effected by the proper authorizing bodies of both parties, each in independent status from the other, the said parties agreeing to be governed by the following general concepts of cooperative action, to-wit:



## FIRST - RESPONSIBILITIES AND PRIVILEGES OF THE COLLEGE

### A. For the Program in General

1. College assumes full responsibility for offering an educational program eligible for accreditation by the Kansas State Board of Nursing.
2. College will provide the same quality of educational program in nursing as it does in other curriculum offerings in the college.

### B. Clinical Instruction

1. College will provide the necessary faculty for the nursing major who are both qualified instructors and competent registered nurse practitioners.
2. College nursing faculty will plan, develop, implement, and be responsible for all clinical instruction and evaluation of students.
3. College will provide an orientation period during which nurse faculty can become familiar with Cooperating Agency policies, practices, and facilities before instructing students there.
4. College will develop a "Clinical Instruction Plan" for using the Cooperating Agency's clinical areas to meet the educational goals of the curriculum in nursing. This plan shall be made available to the Cooperating Agency at a mutually-agreed-upon time prior to the commencement of use and instruction of Cooperating Agency's facilities and subject to revision in instances where conflicts with Cooperating Agency's care responsibilities seem to exist.
5. Faculty will be responsible for learning and observing the policies and regulations of both College and Cooperating Agency as they apply to the circumstances of clinical teaching.
6. Faculty shall have reasonable opportunity to serve as resource persons to the Cooperating Agency staff in matters contributing to the quality of patient care, such as serving on nursing care committees and sharing knowledge as clinical experts.
7. College is responsible to assure that students assigned to the Cooperating Agency for clinical instruction meet both College and Cooperating Agency standards of health and have the academic ability to profit from the experience.

C. College Privileges

1. College has the privilege of regularly scheduled meetings with Cooperating Agency staff including both selected floor personnel and administrative level representatives for the purpose of interpreting, discussing, and evaluating the educational program in nursing.

SECOND - RESPONSIBILITIES AND PRIVILEGES OF THE COOPERATING AGENCY

A. General Responsibilities

1. Cooperating Agency will maintain the standards which make it eligible for approval as a clinical area for instruction in an accredited program in nursing.
2. Cooperating Agency will permit the faculty and students of the College to use its patient care and patient service facilities for clinical education according to a plan approved by the Kansas State Board of Nursing. Details of such educational use may be modified to fit changing needs and will be described in the "Clinical Instruction Plan", submitted to the person responsible for coordinating the educational experience and reviewed prior to the arrival of students. It shall be mutually satisfactory to both the educational goals of the College and the patient care standards of the Cooperating Agency.

B. Facilities and Supplies

1. Cooperating Agency will make available for educational purposes rooms or areas where groups of students may hold discussions and receive clinical instruction from the faculty:  
(Examples of facilities:
  - a. Areas for demonstration of Cooperating Agency equipment.
  - b. Areas for pre- and post-clinical conferences.
  - c. Desk space where the teacher can make clinical assignments and plans.)
2. Cooperating Agency will permit the educational use of such supplies and equipment as are commonly available for patient care.
3. Cooperating Agency will provide the following facilities and services to college students and faculty:  
(Examples:
  - a. Reasonable use of the parking areas.
  - b. Space for coats, textbooks, etc.)
4. Cooperating Agency will provide access to sources of information for educational purposes:  
(Examples:
  - a. Charts; nursing station references such as Kardex.
  - b. Procedure guides, policy manuals.

- c. Standard clinical references such as Medical Dictionary, Diagnostic Tests, pharmacology references, and standard references suitable to the clinical area and care program.)

C. Staff Participation in Education

1. Cooperating Agency staff may participate in education on the request of the instructor. This may be in the roles of resource persons, clinical experts, or assisting in the planning and implementation of aspects of clinical education. Such participation will be voluntary and shall not interfere with assigned duties.
2. Cooperating Agency will designate a staff member who will serve as the person responsible for coordinating the educational experience in connection with all educational use of the Cooperating Agency's facilities.

D. Cooperating Agency Privileges

1. The Cooperating Agency may refuse educational access to its clinical areas to any College personnel who do not meet its Employee Standards for safety and health. Persons with a communicable disease or open wounds are excluded from the patient areas.
2. The Cooperating Agency may resolve any problem situation in favor of the patient's welfare and restrict the student or college personnel involved to the observer role until the incident can be clarified by the staff in charge and the instructor. The determination as to when a problem exists, and the method of alleviating such problem including complete suspension of all (Cooperating Agency) privileges to the student or personnel involved, shall be made jointly by the Chief Administrative Officer of the Cooperating Agency, Chief Administrative Officer of the College, Director of Nursing of the Cooperating Agency, and Director of Nursing Education of the College.

THIRD: STATUS OF STUDENTS

1. Students will have the status of learners and will not replace Cooperating Agency staff nor give service to patients apart from its educational value.
2. Students are subject to the authority, policies, and regulations of the Cooperating Agency. They are also subject, during clinical assignment, to the same standards as are set for Cooperating Agency employees in matters relating to the welfare of patients and the standards of the Cooperating Agency.
3. Students will wear the designated attire in clinical areas.

FOURTH - LIABILITY STATUS OF THE CONTRACTING AGENCIES

1. The Cooperating Agency shall carry its usual malpractice, public liability errors and omissions and compensation insurance, the same to be in effect during the time that students of the College are on clinical assignment.
2. The College will provide the Cooperating Agency with an appropriate certificate of insurance reflecting that each student, faculty member, or other agent or employee of the College, while performing any of the duties or services contemplated under this Agreement, has public liability insurance in a minimum amount of \$100,000 for each claim that may be asserted.

FIFTH - DURATION OF THE CONTRACT

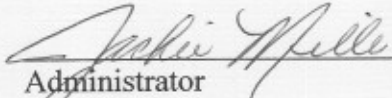
1. This Contract shall initially be in effect from the date hereof until the conclusion of the Spring 2008 semester of study at the Garden City Community College. It shall continue in effect thereafter on a school year basis, each year to include a Fall and Spring Semester of educational activities, unless termination has occurred by the giving of written notice from either party ninety (90) days in advance of the end of any such Spring semester. Failing such notice, this contract shall continue in full force and effect on the year to year basis set forth above, subject only to mandatory review and such modification as the parties deem desirable each year, such mandatory review to take place between the contract parties prior to the conclusion of the Spring Term.

This AGREEMENT shall be binding upon the parties hereto, their successors and assigns.

IN WITNESS WHEREOF, the parties have hereunto affixed their signatures the day and year first above written.

COOPERATING AGENCY

THE BOARD OF TRUSTEES OF THE  
GARDEN CITY COMMUNITY COLLEGE

  
\_\_\_\_\_  
Administrator

\_\_\_\_\_  
President

  
\_\_\_\_\_  
Nursing Service Director

\_\_\_\_\_  
Director of Nursing Education

**Darla Daniels**

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**From:** Dee Wigner  
**Sent:** Thursday, December 06, 2007 7:13 AM  
**To:** Carol Ballantyne; Darla Daniels  
**Subject:** FW: Tangeman Agreement  
**Attachments:** City.GCRC.GCCC.USD 457- 07.doc

I received the following email from Randy. Our Board approved the agreement at the November board meeting. There was an addition to the agreement, I did not know if you wanted to take the agreement back to the Board or proceed with the November approval. The addition of 14(f) merely references DA146 (the statutory ammendment regarding indemnification) and does not alter the intent of the previously approved agreement.

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**From:** Randy Grisell [mailto:randyg@pld.com]

The Attorney General has indicated the Tangeman Interlocal Agreement complies with Kansas law. I added a new 14(f) at the suggestion of the AG. The agreement is now ready to be approved by the governing bodies of each entity. I will submit the original to the City, and have it circulated to 457, GCRC and GCCC thereafter for signature.

Let me know if you have questions.

Randy

Randall D. Grisell  
Doering & Grisell, P.A.  
124 Grant Avenue  
Garden City, Kansas 67846  
TEL. (620) 275-8084  
FAX. (620) 275-5076

12/6/2007

*original agreement* Nov. mtg.

- (c) This Agreement may be amended, changed, or modified, only upon the written consent of all parties.
- (d) This Agreement shall be binding upon and inure to the benefit of the parties hereto, their respective heirs, and personal representatives and permitted assigns, subject to approval of the governing body of all parties.
- (e) This Agreement shall be construed in accordance with the laws of the State of Kansas.
- (f) The parties shall obtain the approval of the Attorney General of the State of Kansas, if necessary, and file this Agreement pursuant to K.S.A. 12-2905.

IN WITNESS WHEREOF, the parties hereto have signed this Agreement the day and year first above written.

ATTEST:

CITY OF GARDEN CITY, KANSAS

\_\_\_\_\_  
Stacey L. Frizzell, City Clerk

\_\_\_\_\_  
REYNALDO R. MESA, MAYOR

ATTEST:

GARDEN CITY RECREATION COMMISSION

\_\_\_\_\_  
Terri Hahn, Board Secretary

\_\_\_\_\_  
STEVE MARTINEZ, CHAIRPERSON

ATTEST:

BOARD OF EDUCATION,  
UNIFIED SCHOOL DISTRICT NO. 457  
FINNEY COUNTY, STATE OF KANSAS

\_\_\_\_\_  
Joanne Nelson,  
Clerk of the Board

\_\_\_\_\_  
MICHAEL D. UTZ, PRESIDENT

## DECEMBER 2007 MONITORING REPORT

### EXECUTIVE LIMITATIONS

MONTHLY

General Executive Constraints #9 Page 7

**There shall be no conflict of interest in awarding purchases or other contracts.**

**CEO's Interpretation and its justification:** If any employee or the Board members have interest in, own or have relations that own any company that GCCC does business with, we are to be notified up front.

**Data directly addressing the CEO's interpretation:** No purchases were made during the month from businesses in which Board members or employees have any interest.

### EXECUTIVE LIMITATIONS

MONTHLY

General Executive Constraints #10 Page 7

**The President shall not allow for purchases without first giving consideration to local businesses, with a maximum 10% premium to local businesses.**

**CEO's Interpretation and its justification:** For all purchases \$2,500 and over, a bid sheet is sent to all known vendors and a 10% consideration is made to local businesses before awarding the bid.

**Data directly addressing the CEO's interpretation:** Purchases over \$2,500 were reviewed. Local businesses were given consideration when their bid price was less than 10% more than vendors outside our area.

### EXECUTIVE LIMITATIONS

MONTHLY

Asset Protection #5 Page 12

**The President shall not make any purchase (a) of over \$2,500 without having obtained comparative prices with consideration of quality; (b) of over \$10,000 without competitive bids and due consideration regarding cost, quality, and service; and (c) of over \$20,000.**

**CEO's Interpretation and its justification:** The interpretation of this is exactly as stated: a) no purchases are made over \$2,500 without comparative bids with consideration of quality; b) over \$10,000 without competitive bids regarding quality, cost and service; and c) over \$20,000 without approval of the Board or approval of a contract to pay by the Board. Annually, the Board approves our utilities providers and these are paid without Board approval as are contracts that the residential life has with Chartwells – the contract is approved in advance.

**Data directly addressing the CEO's interpretation:** Bid sheets were attached to all requisitions over \$2,500, unless the items purchased were covered under the campus annual bids or were a single source provider.

Purchases over \$10,000 requiring bid sheet:

- Check #173379 to DV Douglass Roofing for \$17,935.00 for roof repair and replacement. A bid sheet was attached indicating single source provider.
- Check #173385 to Garden City Farm Equipment for 3 purchases. Two of the purchases were for equipment over \$2,500, a mower and a utility tractor. Bid sheets were attached to the requisitions indicating lowest bid accepted.
- Check #175588 to Dick Construction for \$17,845.00 for sidewalk replacement as a result of the heating project. Bid sheet attached indicated lowest bid accepted.
- Check #175619 to RT Sporting Goods for \$16,720.25 for numerous purchases. The one purchase over \$2,500 had bid sheet attached indicating single source provider.
- Check #175829 to Palace Computer for \$10,933.08 for computer hardware. Bid sheet attached indicating lowest bid accepted.

Payments over \$10,000 not requiring bid sheets

- Check #172992 to Blue Cross and Blue Shield of \$119,467.94 for November health insurance premiums.
- Check #173029 to Ramona Munsell & Associates for \$27,500 for consulting fees on Title V.
- Check #173038 to Tatro Plumbing for \$24,438.75 for partial payment on the heating loop. The Board approved Phase II at the June 2007 board meeting.
- Check #173375 to City of Garden City for \$36,372.59 for utilities.
- Check # 175580 to Chartwells for \$69,918.13 for various invoices.
- Check # 175700 to City of Garden City for \$313,802.00 for the fire tower classroom building. The board approved this payment at the November 2007 board meeting.
- Check #175780 to Blue Cross and Blue Shield of \$121,120.65 for December health insurance premiums.



***OWNERSHIP LINKAGE***  
***EMAIL RE: ORCHESTRA PROGRAM***

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**From:** Julie M Christner [mailto:julie.m.christner.iofy@statefarm.com]  
**Sent:** Monday, November 19, 2007 10:13 AM  
**To:** Carol Ballantyne  
**Subject:** Mr. Douglas Beyer

Dr. Ballantyne:

I wanted to touch base with you as I had emailed you several times in regards to Dr. Hallberg's contract being non-renewed. Last year I was quite upset with the loss of Dr. Hallberg, however, we forged ahead with Mr. Beyer and I wanted to pass along to you that I was quite impressed with his teaching style and his work ethic. My daughter is taking lessons from him and we have been quite pleased. And this weekend he attended WKOF and sat through day long practices. It was quite impressive to see the college instructor take such interest in Garden City. I was personally impressed and quite pleased that he is an addition to the college.

Since parents are quick to jump in to express dissatisfaction I wanted to be quick to jump in with praise. I have already thanked Mr. Beyer for being in Hays on Saturday, but I wanted you to also know how nice it was to see him there supporting our students.

Have a wonderful day and a great Thanksgiving!

Julie M. Christner, LSA 5  
Steve Fox's Office



To All members of the Board

I simply cannot express enough Thanks for your decision to name the building in my honor. Programs taught in that building are not normal — they are world class! Support your President and the Dean. Ask them to continue to make the teaching and learning in that and all facilities great. Thanks, Shey Jemma

***OWNERSHIP LINKAGE***  
***EMAIL RE: EXPLORATION DAY***

**From:** Peggy Overstreet [mailto:poverstreet@usd218.org]  
**Sent:** Thursday, November 15, 2007 12:50 PM  
**To:** Judy Crymble  
**Subject:** **Exploration Day**

Thanks so much to all of you at GCCC from everyone at Elkhart High who attended Exploration Day. We were impressed. Thanks for the lunch and learning. It was good.

Life Adjustments students wrote evaluations today, and here's one comment that might make you chuckle. ".....most of the people were really nice. Like that chick who worked in the office. She helped tone the school down to more of a home-like situation." **All** the comments were very favorable!

Thanks again for making an exception for our younger students. I look forward to working with you on technical education plans of study. We hope that we will be able to see you again for the next Exploration Day.

Sincerely,  
Peggy Overstreet  
Elkhart High School

***OWNERSHIP LINKAGE  
EMAIL FROM LYDIA GONZALES***

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**From:** lydia gonzales [mailto:lydialulac@yahoo.com]  
**Sent:** Wednesday, November 14, 2007 10:19 PM  
**To:** Carol Ballantyne; Manuela Vigil  
**Subject:** **HISPANIC DAY**

DR BALLANTYNE.

Just wanted to say thanks. It means a lot to have your support. I enjoy listening to the stories of the students, when I was so sick a few months ago, a lady that visited me said to me "da le ganas" I knew what Sonia was talking about and hopefully the students will learn that. I know that this is a great day for recruitment and most of the students that came, will come to enroll. They can relate to the HALO students and to the role models. I would like to invite the Board to come next year and see what Mela and the sponsors are doing with the students. I see where you have hired a past HALO member for Admissions.

Thank you again.  
Lydia Gonzales

**OWNERSHIP LINKAGE**  
**EMAIL RE: Thanksgiving Basketball Tournament**

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**From:** Don Allen [mailto:referee4life@yahoo.com]  
**Sent:** Wednesday, November 28, 2007 8:44 AM  
**To:** Vic Trilli  
**Subject:** **Garden City Thanksgiving Holiday Classic**

Mr. Vic Trilli,

I want to thank you, Coach Baumann and your staff for the hospitality that was extended to the officiating crew and me during the Thanksgiving Holiday Basketball Classic last weekend. I would like all involved to know that their efforts didn't go unnoticed and I truly appreciate everything that was done to make our experience a successful one. Thanks again and good luck with the remainder of your season.

Best regards,

Don Allen  
(719) 331-1956

November 22, 2007

Kevin Brungardt  
Garden City Community College  
Member of the Selection Committees  
Garden City, Ks. 67846

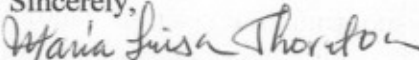
Dear Kevin:

A week ago, I was celebrating winning the Crystal Apple Award, through which honor I have been enriched personally, professionally and spiritually. Today, I want to express my gratitude to the C.A.R.E. Task Force, members of the selection committee and the Chamber of Commerce for having touched my life in a way I will always remember with appreciation, respect, love, happiness and overall thankfulness.

What a great experience has been the whole process! I never imagined that the memorable nomination from Mrs. Santos, the mother of two of my former students, could take me to this fairytale dream. First, I want to thank your committee for their persistence, reminders and the two days extension time you allowed me at my return from Colombia to complete my application. Second, I appreciate your precise, exciting, and supporting communication at all times. Sentences like, "Congratulations! We are proud that you are representing the excellent teachers of Finney County," empowered me to look forward to the following step in the process. Thanks for your encouragement through all the communications. Third, I am very grateful for the personal approach, balloons, and letter on the notification as part of the six finalists. The balloons daily in my classroom, on the weeks after, reminded me of your commitment on helping me through the whole process. Thanks for that warm personal touch. I loved it. Fourth, the interview, as well as, the three observations in my classrooms was warm, supportive, professional, friendly and simple. Thank you.

Finally, the banquet was minute after minute full of excitement, appreciation, enlightenment and love. Thank you for the corsage, and all the arrangements you did with anticipation with my school and administration to make me feel fulfilled. Thank you from my heart. After this honor and homage, I don't think that there will ever be a sad day in my life. Thank you forever.

I have already started arrangements to share this meaningful award with two orphanages in Colombia. Thank you for helping me to do something for these needy children in my country. God bless you for your commitment, support, and dedication in bringing educators to the forefront of the community.

Sincerely,  
  
Maria Luisa Thornton  
Foreign Language Teacher  
Holcomb School District, # 363

**Incidental Information**  
**GCCC Board of Trustees**  
**December 2007**

Sixteen Black Student Union members assisted with the **Christmas lights at Stevens Park** on Saturday morning. We are also putting up lights for the downtown merchants as one of our fundraising activities

The **recent death of Cheryl Moshier**, custodian, has greatly impacted the Physical Plant Department. Cheryl was a member of the department for 20 years. She was not only a co-worker but a friend to many across campus.

The Physical Plant has been hit hard this year with **employee absences**. At the current time there are 3 vacancies, 3 individuals out on extended sick leave and one person on military leave. In spite of being short staffed, the department has pulled together and done a remarkable job of keeping up with the work load.

The department uses an electronic database (Track-It) for receiving and scheduling maintenance work orders. The department recently reviewed all work orders in the system as well as revised the process for distributing those work orders. The **work order database** has been reduced from 240 work orders to 60 active work orders. The department will continue to review and streamline the work order process.

Work continues on the campus **heating loop upgrade project**. The work to bypass building pumps is complete. The next step will be to add insulation to the bypass loop. Technicians will then balance the campus hot water loop and align the secondary pump motors.

Major activities this past month requiring set up were Exploration Day, GEMS and the Thanksgiving Basketball tournament.

The Grounds Department has been busy **trimming bushes around campus**. All irrigation systems were shut down and drained for the winter. The Grounds Department has also been assisting the Maintenance Department with Track-It work orders.

Ice melt has been ordered and quotes received for snow removal in parking lots. Lee Construction will be the contractor **removing snow from campus parking lots and roads**. Campus snow machines are being prepared for winter snow removal on sidewalks and walkways.

Lines were painted on the area west of the Fine Arts Building for **GCCC intramurals football league**. Crushed cinders were ordered for Williams Stadium baseball field for the warning track. Quotes are being requested for irrigation and landscaping for the Fire Tower area

The Print Shop completed over **80 print requests during November**. Print jobs included spring and summer line schedules, student activities posters, Teaching and Learning Center manuals, financial aid handouts and recruiting letters, and business cards. Approximately 450 copy center orders resulted in 135,000 impressions.

The switchboard answered **1,474 daytime calls and 171 evening calls** during the month of November. First class postage for 6,677 pieces of mail was \$3,686.20 and the cost for Business Reply mail was \$378.12. Bulk mail was sent for Admissions, Talent Search, Baseball, Rodeo, and Community Service.

The **rodeo arena panels** have been delivered to the fairgrounds. Coach Jim Boy Hash will coordinate the installation of the new panels with the Finney County Fairgrounds staff.

The Payroll Office held the **annual Section 125 signup** for the 2008 plan year for six days at the end of November. The rate of participation for those who responded to the request to schedule their appointments was 97%. Employees were given the opportunity to attend two Section 125 informational meetings prior to the annual signup. Thirty employees attended or 13% of the full-time employees.

Part-time **adjunct instructors will be invited to begin receiving their pay through direct deposit** beginning with their regular pay date in January, 2008. The Payroll Office will be sending out information to the adjunct instructors with their December pay checks and also via the Outreach Coordinators.

The most time consuming issue for Information Technology is the conversion of **Benefactor (Endowment files) to Colleague**. When this is completed, there will be one database for the entire infrastructure of the college. The conversion is expected to be complete by Christmas break. There will be a 2<sup>nd</sup> practice pass to see if the conversion programs flow smoothly. Through the conversion process many duplicate person records are being discovered.

The **infrastructure switches have now been designed to prevent “looping”** (a process where both ends of an internet cable is plugged into the network). When this happens, the network is flooded with so much network information that all traffic comes to a halt. This has happened on campus twice in the last 2 years. Finding the offending connection is difficult. With the new configuration (switch spanning), the looping is detected early and does not affect the entire network.

IT has created a **redundant DHCP server on GCDC4 server**. If GCDC3 server dies now, users will still be able to log on because some one else will be there to assign IP addresses and take care of them. This will need 10-15 minute reconfiguration of the secondary DHCP server and the main switch. Doing this has created redundancy in the network.

The department is testing **disk-to-disk back up**. This addition to disk-to-tape back up is another means to recover data if a need arises.

IT is getting ready to deploy **5 new multimedia systems**—the audio portion of 1 and the installation of the system should be complete by the time of the board meeting. The other 4 systems are planned to be in place by the spring term.

The **deployment of Office 2007** should begin soon.

Last year's ice storm knocked out power to the campus computer network. The extensive damage to western Kansas caused the electrical power supply to the campus to be erratic for several days. Power surges can be as damaging to a computer system as a sudden power outage. Mary Wilson,



Director of IT, has been researching options for a **temporary power source** in the event of another power outage. She is currently obtaining quotes for a power backup system and line conditioning, which stabilizes power supply. GCCC receives state technology grant funds which can be used for this system.

Commerce Bank and GCCC have reached **agreement regarding the placement of an ATM machine** in the north entrance of the Beth Tedrow Student Center. Commerce is currently developing signage that will be placed in campus buildings indicating the location of the ATM machine. The college is requesting quotes on a security camera system that will provide surveillance for area surrounding the ATM machine. The system being considered at the current time is for the ATM area only with the possibility of expanding the security camera system to the entire campus.

Quotes are also being obtained for **wireless connectivity for the portico and Broncbuster Bistro in the Beth Tedrow Student Center**. An alternate bid is also being requested to extend wireless to the Fire Tower classroom building. The design of this system is also being considered with the possibility of expanding wireless connectivity to the entire campus.

**The Fire Tower and classroom buildings** are complete. The inter-local agreement has been sent to the Attorney General for final approval. Once approval is received, the ownership of the buildings will transfer to the college.

The **GCCC debate and forensics team** just returned from Washington D.C. (Bridgewater College) where our team was the only junior college team in competition against several universities and colleges from the east coast. As per usual, our GCCC Broncbusters debated and forensicated with style. The team took 6<sup>th</sup> place overall with the following individual medals. Finishing in 6<sup>th</sup> place in parliamentary debate was the team of Jacob Hughes and Lance Barger. Finishing 1<sup>st</sup> overall in Dramatic Interpretation and 2<sup>nd</sup> overall in Poetry was Jesse Hughes. Finishing 2<sup>nd</sup> overall in Dramatic Interpretation was Daniel Pearson. Please congratulate these students if you see them. They worked very hard and represented GCCC well among some of the best schools in Virginia, Rhode Island, the Carolinas and Pennsylvania. As an added bonus, the team was able to tour most of the monuments in Washington and learn a bit about our nation's history. The team is finished with its competitive schedule until the New Year.

Lesla Gilbert and the Admissions department worked with technical and academic faculty to expand **Explorations Day 2007** to include Journalism/Broadcasting, Drama, Music, Art, Athletic Training, Business, Social Sciences, and all of the technical program areas. On November 15<sup>th</sup> more than 500 juniors and seniors, representing 21 high schools, selected a specific academic and technical program areas and spent several hours with GCCC instructors and industry volunteers. Students experienced hands-on activities that used some basic principles of the career area e.g., disassembling engines in Automotive as a team competition, creating a simple automated pneumatic system in Industrial Technology, putting on fire fighting gear, doing fingerprinting, moulage, and doing a number of hands-on experience in the Nursing and Allied Health career areas. The high school Journalism/Broadcasting students worked in teams to produce a digital report of the day's events.

The 3rd annual **Guys and Girls in Engineering, Math and Science (GEMS)** career exploration workshop was held on November 28<sup>th</sup> and 29<sup>th</sup> for seventh grade girls and boys from Dighton, Deerfield, Holcomb, Garden City and students who are home schooled. Linda Holmquist coordinated the event that included over 60 volunteers from a variety of businesses, industries, and community service agencies. After a motivational speech by Howie George, Scout Program Coordinator at the Hutchinson Cosmosphere, students participated in a variety of hands-on activities to experience how math, science, engineering and technology are used in the world of work. Women professionals led the girls' sessions while men were the instructional leaders for the boys. Students were encouraged to identify their interests, aptitudes, and abilities, set goals and then put a plan together – an education pathway to their future. Instructors and counselors expressed pleasure with the day's activities and plan to use GEMS as a basis for helping students answer the question: "Where in the world will I use what you're teaching me today?"

Enrollment in the **ammonia refrigeration program** seminars continues to climb with the current enrollment exceeding the 2006 fall semester enrollment by 29 students. Increased enrollment occurred in Operator II, Technician I, and Process Safety Management/Risk Management Planning (PSM/RMP).

Five **sophomore criminal justice students** participated in training with the Kansas Highway Patrol recruit class. The scenarios, which ran for approximately 8 hours, involved a drunken driver and a non-injury accident. Our students played the part of the drunken driver (no actual alcohol involved) and the accident victim. The students were also allowed to ride in the assisting vehicle which allowed them to observe a felony traffic stop. The experience allowed them learn about different approaches to investigation; and, best of all, GCCC students were allowed to team with the recruits to determine the best way to respond to the situation.

The Kansas Highway Patrol staff and recruits were very appreciative of our participation. Some of the information the students were able to pick up related to:

- Safe placement of patrol vehicles
- Safety measures used to approach the suspects/victims
- Proper handcuffing and making sure the handcuffs weren't too tight or too loose
- Procedures in testing those suspected of driving under the Influence, searching the vehicles, and determining when to tow vehicles.

The participating students will enroll in Supervised Police Training in the spring 2008 semester.

Congratulations:

Carly Champlin, an ETS student, was named outstanding student of the month of October by the **Garden City Noon Kiwanis**. She has a 3.875 GPA and is active in marching band, pep band, concert band, choir, swim team and tennis team.

Clemente Jaquez-Herrera-an ETS alum currently attending K-State was nominated for the **Rhodes Scholarship and has been selected to interview for the honor**. Clemente is in the 5th year of the master of Architecture program at KSU He is a 2003 graduate of Lakin High School. Clemente has presented to Upward Bound students about attending college and opportunities he has had.

We have a number of **ETS** students who were named Kansas Scholars also:

Holcomb: Benjamin Boyles

Garden City: Garrett Adam; Jacob Algrim, Joanna Baez, Ashley Bulkley, Francis Clifford, Carly Champlin, Alyssa Davis, Marissa Dugan, Joann Gonzalez, Makenzie Gottspomer, Vanessa Rodriguez, Erin Ross, Kaitlin Tremmel, Mitchell Watson, Crystal Weippert

ETS partnered with the Elks and the Elks Ladies to host an **ACT Prep workshop** and also a scholarship workshop that included strategies for writing an essay, organizing exhibits, and meeting the requirements of the Elks scholarships as well as others.

Thirty-eight students attended the **Upward Bound Farewell Party** at Garden City High School. The students were given a backpack with various items including jump drives, writing style book, study aids, dictionary and thesaurus. It was good to see so many of the students again including several of the students who are attending college.

The ETS staff spent two days **recruiting at Garden City High School and the Alternative School** on parent-conference days. It gave us a chance to meet teachers and administrators as well as meet and recruit new students. A PowerPoint of college visits, tutoring, cultural events and other services was shown.

The **Upward Bound APR (year end report)** has been successfully submitted to the Department of Education.

We had a good turnout for the **CDL Exam Prep in English** with 11 people in attendance. We now have a CDL instructor that can teach it in both English and Spanish. Excel Advance and Forklift Safety had 5 each and Web Design had 7 students.

So far we **have 80 registrations in four classes of Plumbing/HVAC/Electric CEUs** coming up at the end of this week.

Lastly, in progress is the first quarter of 2008, **training brochure** scheduled to go to print next week. The Career Skills series will be offered again, in addition, a Supervisor/Manager series is being tested. We are still looking for instructors to teach Microsoft Word, Access, and Publisher on an occasional basis. Also, we will test partnering with K-State Research and Extension on ServSafe for front line employees or for volunteer organizations that serve food.

Numbers for this year's **Project Destiny's grant** have been met with in the first two months since it started in Oct. We continue to work closely with the Bryan Education Center in Scott City offering classes three days a week. We are now offering math workshops in Scott City on Saturdays to help students prepare for the GED Officials. We plan to have an orientation for new students on Jan. 7<sup>th</sup> at 6 p.m. Flyers with information on Project Destiny have been distributed in all the schools to promote our program.

In **Ulysses, Project Destiny** is working closely with officials from Mary Queen of Peace Catholic Church where our classes are offered. Beginning next month, we will offer two weekly classes to help our students with the GED preparation. We have also organized a group of students who plan to graduate by May 10<sup>th</sup> attend our classes in Garden City once a week. An orientation for new students is planned for Jan. 17<sup>th</sup> at 6 p.m.

Mark Buckley continues to serve us well as a fulltime **Kansas Small Business Development Center consultant in Greensburg**. He is extremely active with the community and has assisted the Discovery Channel team as they are filming their new series based in Greensburg. Watch for more on this in the spring. Along that line, in October we hosted a seaming project for an afghan for Greensburg and over 20 people (a blend of faculty, staff, students and administration) plus the two reporters from the Telegram put their needles to knit blocks and helped to create a beautiful afghan that will warm hearts as well as bodies. It was part of an international knitting project begun by an El Dorado woman who will be distributing the afghans after the first of the year.

Our state director, Wally Kearns, was at GCCC on November 30 for our annual center review. It went extremely well and we were all pleased with the outcome. In addition to our regular counseling appointments we hosted the regional Farm Bureau office staff for a workshop on Customer Service and spoke on Effective Communication for the GCCC Leadership class. We've been working with Holcomb Middle School students on a school store project and meeting with area bankers to review the **KSBDC services** available to them and their customers.

There are several new programs and initiatives at GCCC which focus on increasing the number of **Adult Learning Center (ALC)** students who transfer successfully to postsecondary education. They include "Perkins Transition Grant" with industrial maintenance and welding programs and "Next Step" which is being coordinated at the state level.

The Adult Learning Center now has a **complete staff to better serve the needs of the community**. Eddie Hibbs is a full-time instructor with "Next Step", Linda Miller is the Transition Coordinator with the "Perkins Transition", Susan Ratzlaff is the Migrant Family Coordinator, and Gayla Leeper is the ESL/GED Program Coordinator.

The first quarter report show 178 participants and a 21% educational gain. This percentage is up compared to a year ago (21% vs. 14%). \* The ALC partnered with GCCC admissions to do a **"College Goal Sunday for GED graduates"**. Three students received scholarships for spring semester FY08.

We had to double the number of testing dates originally scheduled for the month of December from two to four -- a **result of the high number of students processing through the ALC**.

We have increased enrollment in **Personal Enrichment classes by 125% in one year**.

We started off the month with a class nearly every night of the week for the first two weeks of November and then wrapped up with another week full of classes the last week of November. In the month of November, we had 99 enrollments in personal enrichment classes alone. Add to that the 12 participants we have in the STEPS program, the 5 women that came to the Senior Club's "Cooking with 4 Ingredients or Less," and the 5 clients from Mosaic that came for the "Abstract Art in Acrylics" class and Community Services served 121 people in the month of November. CS participants also participated in a road trip to Salina. 9 participants were driven to Rolling Hills Wildlife Adventure where they toured the museum and zoo. From there they travelled to Smoky Hills Vineyards & Winery. The group is counting down the days to the next road trip. Finney County Young Professions had a successful month as well. On November 6<sup>th</sup>, we held a Casino Night. We played Texas Hold'em Poker and Blackjack The Western Kansas Broadcast

Center was also very generous in donating items for raffle. FCYP will be ringing bells in December to raise money for the Salvation Army.

Scott City's **annual Holiday Open House** began the busy November schedule. Once again seven home based businesses set up booths in the south side of the Center. Over 100 people attended with 76 registering for door prizes. Selling on eBay personal enrichment class met with 8 participants, generating \$312 in fees. A one credit hour Microsoft Excel 2003 class was held with 5 students enrolled. A two credit hour Home Health Aide class met with 5 students enrolled. Both the Nelson-Denny reading test and the Compass placement test were given to 5 students. More testing is scheduled for December. The Scott County Extension hosted their monthly lunch n learn program with 20 participants.

## **Fall 2007 Athletic Program Review**

The fall 2007 GCCC athletic programs have made us proud. All of our fall athletic teams qualified to compete for the NJCAA Region IV national competition.

Again, I am convinced that all of our sports programs continue to improve and are definitely headed in the right direction, both on the field of competition as well as in the classroom and our Garden City community. All of these teams are presently involved with community activities from assisting with reading programs at local elementary schools to providing manual labor to help with set-ups and tear-downs for community events such as the Tumbleweed Festival, Kansas Mission of Mercy, Boo-At-The-Zoo, and even helping out with needs on the GCCC campus like: campus wide clean-up weekends, athletic department painting needs, and athletic events concessions to name a few.

**The Broncbuster Football Team**, under first year Head Coach Lucas Aslin, finished the 2007 season with a 7-3 record which was our best record in 4 years. The Busters finished the regular Jayhawk Conference season with a 7-2 record that garnered them a 3<sup>rd</sup> seed in the NJCAA Region IV National Play-offs.

Coach Aslin's football team was very well represented on the 2007 All Jayhawk Conference football team. Wes Martin- TE, Zach Roth- OL, Byron Jones- OL, and Cameron Kenney- WR all made 1<sup>st</sup> team offense; Eugene Smith- QB and Chris Barry- OL made 2<sup>nd</sup> team offense; Kelcey Wilson- OL and Maurice Greer- RB made honorable mention offense.

The Broncobuster defense was led by J.R. Bryant who made 1<sup>st</sup> team linebacker; DeMarcus Cleveland- DL, Aaron Anderson- LB, DeMarcus Robertson- CB, and Hiram Atwater- DB made honorable mention defense. Freshman sensation Cameron Kenney was honored as a 1<sup>st</sup> team all conference WR, he also cleaned up in the Jayhawk Conference special teams categories. Cameron was named 1<sup>st</sup> team all conference return specialist and punter, as well as, honorable mention place kicker! Add to that, Cameron was also named KJCCC Conference "Special Teams Player of the Year". Congratulations Cameron.

Going into the spring semester of 2008 the Busters have 17 football players from out-of-state returning. We will also have 29 in-state returners: 5 from out-of-state and one or two more in-state (KS) football transfers.

**The Garden City Women's Cross Country Team** finished 2nd in the Western Division of the KJCCC and finished 4th in Region VI meet held at Cowley County Community College. They had a strong showing at the Nationals Meet held in Illinois where the Busters finished 11th in the NJCAA.

Our women had one Academic All-American in Nichole Wilken from Lakin, Kansas. The team was made up of 3 sophomores and 3 freshmen. The sophomores are Wilken, Kate Dibbern from York, Nebraska and Andrea Steele from Grand Island, Nebraska.

**The Men's Cross Country Team** finished 3rd in the western division of the KJCCC; with a 5<sup>th</sup> place finish in Region VI competition. They had a good finish at the NJCAA Nationals - 13<sup>th</sup> place.

The men were led by first team All Region VI performer, Daniel Bucher Rolla, Ks. They had one NJCAA Academic All American in Nicholas Rodgers of Bloomfield, Ne. This year's team was made up of four sophomores and six freshmen.

**The Women's Volleyball Team** finished the season ranked 4<sup>th</sup> in the Jayhawk Western Division with an overall record of 24-12. They were led by first team all conference and first team all Region VI setter Marelle Lepmets, she ranked 8<sup>th</sup> in the nation in assists per game. Marella was also named National Volleyball Player of the Week two times this season. The team was also represented on the all conference team by honorable mention outside hitter- Shawna Ruiz. Shawna was ranked 19<sup>th</sup> in the nation in kills per game; and Kimberly Schwarting, libero, was ranked 4<sup>th</sup> in the nation with an amazing 5.35 digs per game. Rachel Mrdeza, outside hitter, was ranked 21<sup>st</sup> in the nation in kills per game.

We will have 5 players returning for next fall; one international, two roll-overs and two from Finney County. After Coach Petrovich's first final four appearance in 2007, the future should be very bright for our women's volleyball team.

**The Lady Buster Soccer Team** concluded their third season of competition this fall, finishing the season with a record of 4 wins and 12 losses. The four wins ties the program record for most wins in a season. With 12 teams being in the region in 2007, the Lady Busters finished as the seventh seed in the region tournament- a post season tournament they have made in all three years of their existence. This put the team finishing in the middle third of the regional standings, compared to finishing in the bottom third in their first two seasons. Though the team finished with 12 losses on the year, they were very close to seeing a couple of the losses result in wins. 3 losses were by a single goal and another five losses occurred when the Lady Busters were either tied or winning at half time. Brooke Lindholm, freshman: Aurora, CO, was the lone Lady Buster representative to garner a post season accolade when she was selected as Second Team All Region VI. Academically, Coach Huffman has now produced three Academic All Americans in his three seasons. In addition, the Lady Busters finished with the second highest team Grade Point Average of all the women's soccer programs in the region.

**The Men's Soccer Team** had three All Region VI performers in Freshmen Tareq Al-Lugman from Kuwait City, Kuwait; named All Conference and KJCCC 2007 Freshmen of the Year- Sophomore Zach Bowling from Winfield, Kansas named both All Region VI and All Jayhawk Conference. Javier Jiminez from Albuquerque, New Mexico named All Region VI and All Jayhawk Conference and has verbally committed to Western Michigan University. Gustavo Argueta a Sophomore from Thunder Bay, ON., Tyler Jordan a Freshmen from Ft. Collins, CO., and Ivan Zarate also made up the additional All Conference selection making the total more than any other KJCCC school with six representatives. The Busters went to the Region VI Final Four for the second consecutive year one of two programs to do so, and the only one with a football program. The team was made up of 11 out of state players, 2 in state players, and 5 Finney County. The Busters also had 7 red shirts and will be returning 10 players from the 2007 team. The future (2008) for the men's soccer program could be extremely competitive even on the national level. First year head coach Steve Gorton continues to hammer out issues pertaining to classroom performance and personal responsibilities as representatives of Garden City Community College not only on the field of competition but also in all areas of community endeavors.



**Our Women's Basketball Team** heading into the 2007 Jayhawk Shootout has a record of 4 wins and 7 losses with 11 healthy players on the roster. The team started the year with 15 scholarship players. Two players have suffered season ending knee injuries, but are still a part of the squad and actively participating in team activities. Of the 13 players remaining there are 2 sophomores and 11 freshmen. The current breakdown of players is six students from outside the state of Kansas, four students from the state of Kansas outside of Finney County and three Finney County students. We have also had the addition of one new coach to the program as Jenny Brown has stepped in as the 2<sup>nd</sup> assistant coach coming from an assistant position at Dakota State University.

It is important to note that our women's basketball program won only 1 game the previous season and Coach Ripple is already looking at 4-5 wins before Christmas break 2007.

**The Men's Basketball Program** is currently 11-2 coming out of the Jayhawk Shootout in Coffeyville, KS. This is Coach Baumann's second season at the helm of the Broncbuster's men's basketball program. The Buster's finished fourth in the nationally renowned Jayhawk Basketball Conference last year before being knocked off by Region VI Champion Coffeyville in the regional tournament in Wichita, KS. The Buster's had four players move on to the four year level with Julian Allen going to Georgia Southern, Jeremy Baker to Quinnipiac, Yima Chia-Kur to Arkansas State and Sammie Fisher to Lane University. The Buster's Julian Allen was voted Jayhawk Conference "Player of the Year" and First Team NJCAA "All-American". The Busters have had the last three Players of the Year in the Jayhawk West Basketball Conference: Torre Johnson, Roy Bright and Julian Allen.

This year's team is comprised of 11 freshman (7 Kansas residents and 4 out of state residents) and 7 sophomores (3 Kansas residents and 4 out of state residents). This year's team shows signs of being able to compete for a Jayhawk West Championship.

M E R R Y   C H R I S T M A S  
A N D  
G O   B U S T E R S !

<b>DRAINAGE DISTRICTS</b>				
Valuation:	\$ 35,408,419	K.S.A.	Levy	Revenue
Drainage District No. 1				
General		24-512	0.817	\$ 28,926.24
Drainage District No. 2				
Valuation:	\$ 27,286,517			
Drainage District No. 2				
General		24-512	0.337	\$ 9,195.16
<b>SEWER DISTRICTS:</b>				
Valuation:	\$ 2,089,875	K.S.A.	Levy	Revenue
Eastside Sewer District No. 1				
General		19-27a09	4.267	\$ 8,917.49
Valuation:	\$ 4,249,240			
Sewer District No. 2				
General		19-27a09	5.049	\$ 21,468.00
<b>WATERSHED DISTRICT</b>				
Valuation:	\$ 12,258,436	K.S.A.	Levy	Revenue
Pawnee				
General		24-1208	3.519	\$ 43,137.24

<b>Comparison to 2006 Levies:</b>				
District	2006 Valuation	2006 Levy	2007 Levy	% of Change
State	507,337,233	1.500	1.500	0.00%
County	507,337,233	35.310	36.017	2.00%
Community College				
Garden City	507,337,233	19.216	19.201	-0.08%
<b>CITIES</b>				
Garden City	135,387,042	29.899	29.948	0.18%
Holcomb	7,563,400	49.973	48.468	-3.01%
<b>RECREATION</b>				
Garden City	-	4.997	5.008	0.22%
USD 363	-	4.066	3.985	-1.99%
<b>Townships</b>				
Garden City	80,522,623	1.091	1.020	-6.51%
Garfield	12,111,091	1.732	1.764	1.85%
Ivanhoe	62,097,267	0.399	0.473	18.55%
Pierceville	20,597,916	1.330	1.346	1.20%
Pt. Valley	6,933,695	0.274	0.565	106.20%
Sherlock	149,959,597	0.493	0.518	4.67%
Terry	39,728,002	0.542	0.512	-5.54%
<b>School Districts</b>				
USD 457 General	294,470,316	20.000	20.000	0.00%
USD 457	315,896,654	17.378	16.543	-4.80%
USD 363 General	184,903,234	20.000	20.000	0.00%
USD 363	186,923,321	19.575	18.890	-3.50%
USD 102 General	4,416,140	20.000	20.000	0.00%
USD 102	4,517,258	21.211	20.608	-2.84%
<b>Drainage Districts</b>				
District 1	36,196,624	1.786	0.817	-54.26%
District 2	27,932,288	2.668	0.337	-87.37%
<b>Sewer Districts</b>				
Sewer #1	2,118,495	4.210	4.267	1.35%
Sewer #2	4,116,183	5.048	5.049	0.02%
Sewer #3	0	0.000	0.000	0.00%
<b>Watershed Districts</b>				
Pawnee	12,978,186	3.324	3.519	5.87%
James Draw	0	0.000	0.000	0.00%

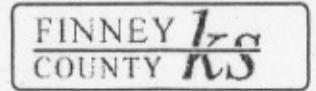
<b>2007 TOTAL COMBINED LEVIES IN DOLLARS PER \$1000 VALUATION</b>		
TAX UNIT	TOWNSHIP OR CITY	TOTAL LEVY
001	Garden City	128.217
002	Garden City DD2	128.554
003	Garden City DD1	129.034
005	Holcomb	148.577
006	Holcomb DD1	149.394
<b>GARFIELD</b>		
010	G 102 PWD	102.609
015	G 457 PWD	98.544
020	G 457	95.025
<b>PLEASANT VALLEY</b>		
025	PV 457	93.826
030	PV 457 DD2	94.163
035	PV 457 PWD	97.345
<b>TERRY</b>		
040	T 457	93.773
045	T 457 JWD	93.773
050	T 363 JWD	100.105
055	T 363	100.105
<b>SHERLOCK</b>		
060	S 363	100.109
063	S 363 DD1	100.026
065	S 363 JWD	100.109
<b>GARDEN CITY</b>		
070	GC 363 JWD	100.613
073	GC 363 JWD DD1	101.430
075	GC 363	100.613
080	GC 363 DD2	100.950
085	GC 457 DD2	94.618
090	GC 457	94.281
093	GC 457 DD1	95.098
095	GC 457 NWID	94.281
100	GC 457 SD1	98.548
105	GC 457 DD2 SD1	98.885
106	GC 457 SD2	99.330
107	GC 457 SD3	94.281
108	GC 457 DD2 SD3	94.618
<b>PIERCEVILLE</b>		
110	P 457	94.607
115	P 457 PWD	98.126
120	P 457 DD2	94.944
<b>IVANHOE</b>		
125	I 457	93.734
130	I 363	100.066

## 2007 ABSTRACT Of Valuation and Tax Levies For Finney County, Kansas

PROPERTY CLASS	VALUATION	TAX
<b>REAL ESTATE</b>		
Residential	\$ 109,284,671	\$ 12,959,073.69
Agriculture	\$ 23,021,900	\$ 2,230,011.92
Vacant Lots	\$ 1,444,622	\$ 172,655.15
Other	\$ 293,409	\$ 31,842.80
Not-for-Profit	\$ 168,190	\$ 19,633.02
Industrial & Commercial	\$ 85,665,249	\$ 9,742,462.64
<b>TOTAL REAL ESTATE</b>	<b>\$219,878,041</b>	<b>\$ 25,155,679.22</b>
<b>PERSONAL PROPERTY</b>	\$ 24,389,176	\$ 2,749,486.35
<b>MINERAL LEASEHOLD</b>	\$ 137,942,552	\$ 13,396,444.93
<b>STATE ASSESSED UTILITIES</b>	\$ 92,918,106	\$ 9,292,041.40
<b>TOTAL ALL PROPERTY</b>	<b>\$ 475,127,875</b>	<b>\$ 50,593,651.90</b>

State of Kansas  
County of Finney

I, ELSA ULRICH, COUNTY CLERK IN AND FOR SAID COUNTY AND STATE, DO HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND CORRECT STATEMENT OF THE LEVIES FOR THE YEAR 2007.



**2007 TAX LEVIES FOR FINNEY COUNTY, KANSAS In Dollars per \$1,000 Valuation**

<b>State Levies:</b>			
Valuation:	K.S.A.	Levy	Revenue
\$ 475,127,875			
Education Building	76-6b01	1.000	\$ 475,122.76
State Institutions Building	76-6b04	<u>0.500</u>	<u>\$ 237,561.43</u>
<b>TOTAL</b>		<b>1.500</b>	<b>\$ 712,683.89</b>

<b>County Levies:</b>			
Valuation:	K.S.A.	Levy	Revenue
\$ 475,127,875			
General	79-1946	13.864	\$ 6,587,097.53
Road and Bridge	70-1947	5.937	\$ 2,820,802.14
Bond & Interest	10-113	0.172	\$ 81,721.14
Aging	12-1680	0.905	\$ 429,985.94
Ambulance	65-6113	1.777	\$ 844,292.61
Employee Benefit	12-16, 102	8.212	\$ 3,901,705.74
Economic Development	19-4102	0.247	\$ 117,355.26
Fair/Fairgrounds	2-129	0.740	\$ 351,590.71
Health	65-204	0.802	\$ 381,048.26
Historical Museum	19-2651	0.431	\$ 204,777.89
Library	12-1220	1.796	\$ 853,319.88
Mental Retardation	19-4004	0.737	\$ 350,165.42
Noxious Weed	2-1318	<u>0.397</u>	<u>\$ 188,623.63</u>
<b>TOTAL</b>		<b>36.017</b>	<b>\$17,112,486.15</b>

<b>Community College:</b>			
Valuation:	K.S.A.	Levy	Revenue
\$ 475,127,875			
Garden City			
General	71-204	18.168	\$ 8,632,025.04
Capital Outlay	71-501	<u>1.033</u>	<u>\$ 490,801.47</u>
<b>TOTAL</b>		<b>19.201</b>	<b>\$ 9,122,826.51</b>

<b>CITIES:</b>			
Valuation:	K.S.A.	Levy	Revenue
\$ 137,585,043			
<b>GARDEN CITY</b>			
General	79-1952	7.848	\$ 1,079,810.03
Airport	03-113	2.272	\$ 312,605.58
Bond & Interest	10-113	8.755	\$ 1,204,604.66
Employee Benefit	12-16,102	11.073	\$ 1,523,539.30
Building	12-1737	<u>00.000</u>	<u>\$ .00</u>
<b>TOTAL GARDEN CITY</b>		<b>29.948</b>	<b>\$ 4,120,559.57</b>
<b>HOLCOMB</b>			
General	79-1952	45.868	\$ 360,426.70
Bond & Interest	10-113	<u>2.600</u>	<u>\$ 20,430.57</u>
<b>TOTAL HOLCOMB</b>		<b>48.468</b>	<b>\$ 380,857.27</b>

<b>RECREATION:</b>			
Valuation:	K.S.A.	Levy	Revenue
\$ 137,585,043			
Garden City	12-1927	5.008	\$ 689,053.04
<b>USD 363</b>			
Recreation	72-1927	3.560	\$ 587,956.66
Recreation Employee Benefit	12-1928/75-6110	<u>0.425</u>	<u>\$ 70,191.44</u>
<b>TOTAL</b>		<b>3.985</b>	<b>\$ 658,148.10</b>

<b>UNIFIED SCHOOL DISTRICTS:</b>			
Valuation:	K.S.A.	Levy	Revenue
\$ 305,748,758			
<b>USD 457</b>			
General - (\$284,444,179)	72-6409	20.000	\$ 5,688,204.10
Supplemental General	72-6435	11.421	\$ 3,491,893.85
Bond & Interest	10-113	1.141	\$ 348,853.10
Capital Outlay	72-8803	<u>3.981</u>	<u>\$ 1,217,163.85</u>
<b>TOTAL</b>		<b>36.543</b>	<b>\$10,746,114.90</b>

<b>USD 363</b>			
Valuation:	K.S.A.	Levy	Revenue
\$ 165,156,214			
General - (\$163,140,478)	72-6409	20.000	\$ 3,262,812.45
Bond & Interest	10-113	4.831	\$ 797,870.39
Capital Outlay	72-8803	3.955	\$ 653,193.39
Supplemental General	72-6435	<u>10.104</u>	<u>\$ 1,668,739.88</u>
<b>TOTAL</b>		<b>38.890</b>	<b>\$ 6,382,616.11</b>

<b>USD 102</b>			
Valuation:	K.S.A.	Levy	Revenue
\$ 4,222,904			
General - (\$4,119,602)	72-6409	20.000	\$ 82,390.87
Bond & Interest	10-113	8.268	\$ 34,914.49
Supplemental General	72-6435	8.359	\$ 35,298.77
Capital Outlay	72-8803	<u>3.981</u>	<u>\$ 16,811.14</u>
<b>TOTAL</b>		<b>40.608</b>	<b>\$ 169,415.27</b>

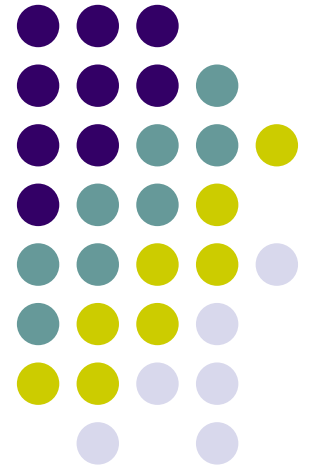
<b>TOWNSHIPS:</b>			
Valuation:	K.S.A.	Levy	Revenue
\$ 83,263,019			
Garden City			
Fire	79-1962	1.020	\$ 84,920.98
<b>Garfield</b>			
General	79-1962	0.723	\$ 8,357.27
Fire	79-1962	<u>1.041</u>	<u>\$ 12,033.09</u>
<b>TOTAL</b>		<b>1.764</b>	<b>\$ 20,390.36</b>

<b>Ivanhoe</b>			
Valuation:	K.S.A.	Levy	Revenue
\$ 48,144,840			
Fire	79-1962	0.473	\$ 22,774.25
<b>Pierceville</b>			
General	79-1962	0.758	\$ 14,125.40
Fire	79-1962	<u>0.588</u>	<u>\$ 10,957.44</u>
<b>TOTAL</b>		<b>1.346</b>	<b>\$ 25,082.84</b>

<b>Pleasant Valley</b>			
Valuation:	K.S.A.	Levy	Revenue
\$ 6,093,944			
Fire	79-1962	0.565	\$ 3,443.09
<b>Sherlock</b>			
Fire	79-1962	0.516	\$ 70,574.07
<b>Terry</b>			
Fire	79-1962	0.512	\$ 16,930.72

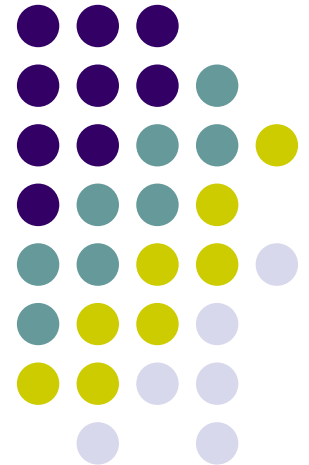
# Kansas Association of Community College Trustees

December 3, 2007



# Kansas Community Colleges

Serving Nearly 170,000 Kansans  
with Educational Excellence



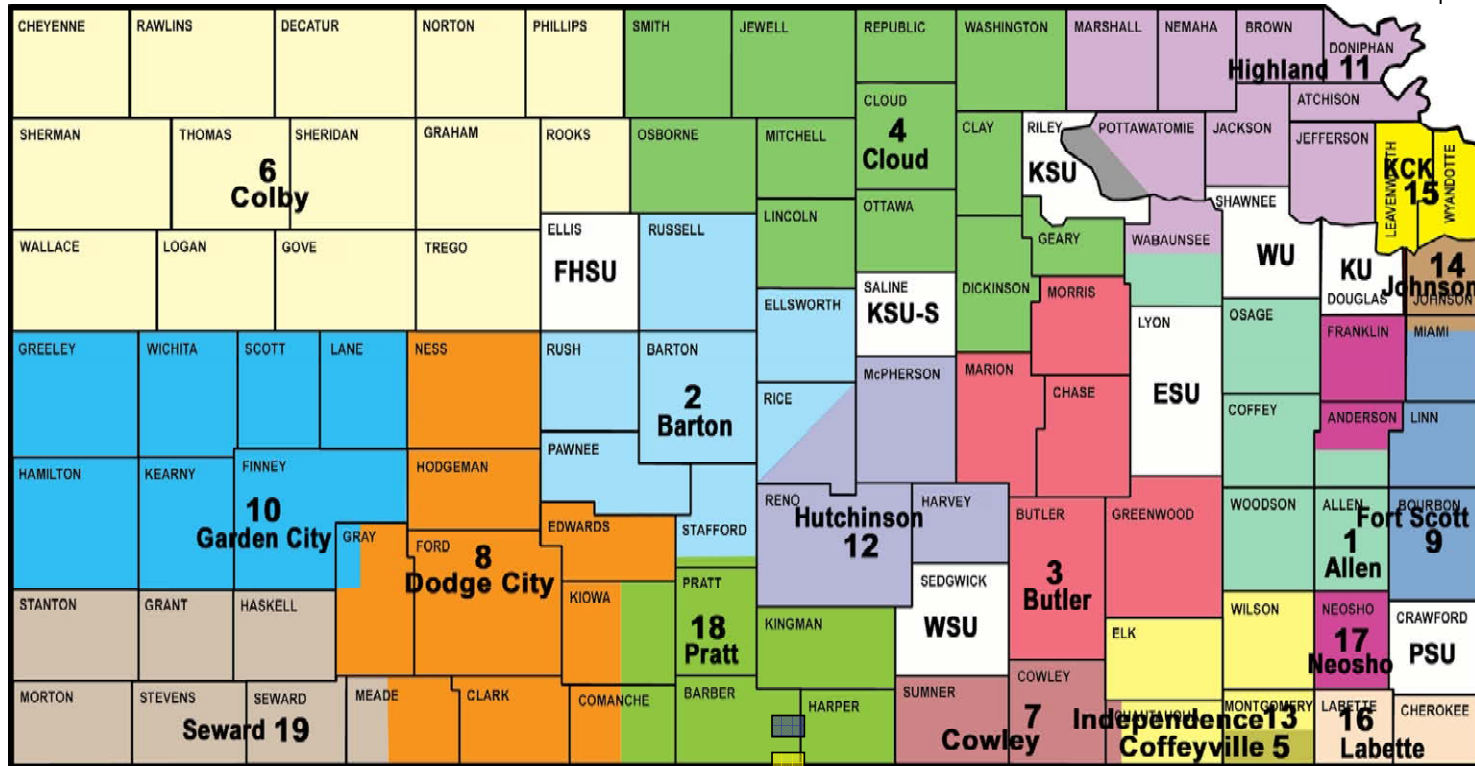
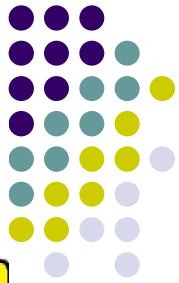
# KACCT VISION



- Responsive, Affordable, Accessible and Quality Learning Opportunities.

# Kansas Community Colleges and Service Areas for Kansas Community Colleges

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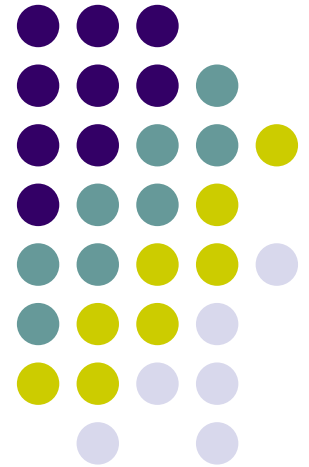
- 1. Allen County Community College, Iola
- 2. Barton County Community College, Great Bend
- 3. Butler County Community College, El Dorado
- 4. Cloud County Community College, Concordia
- 5. Coffeyville Community College, Coffeyville
- 6. Colby Community College, Colby
- 7. Cowley County Community College, Arkansas City
- 8. Dodge City Community College, Dodge City
- 9. Fort Scott Community College, Fort Scott
- 10. Garden City Community College, Garden City
- 11. Highland Community College, Highland

- 12. Hutchinson Community College, Hutchinson
- 13. Independence Community College, Independence
- 14. Johnson County Community College Overland Park
- 15. Kansas City Kansas Community College, Kansas City
- 16. Labette Community College, Parsons
- 17. Neosho County Community College, Chanute
- 18. Pratt Community College, Pratt
- 19. Seward County Community College, Liberal

- State Universities/Washburn
- Unassigned

# Kansas Community Colleges

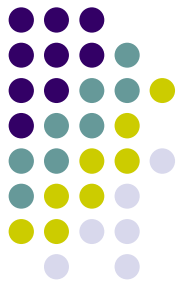
Responsive





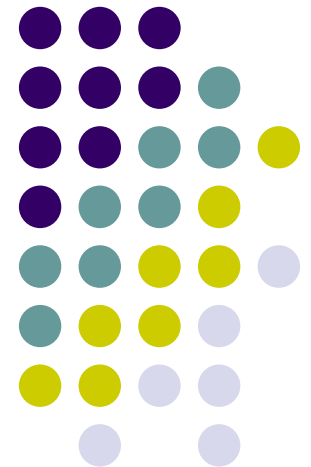
# Responsive

- Business/Industry
- Unified School Districts
- Universities
- Developmental Education
- Community Based Organizations



# Kansas Community Colleges

Affordable

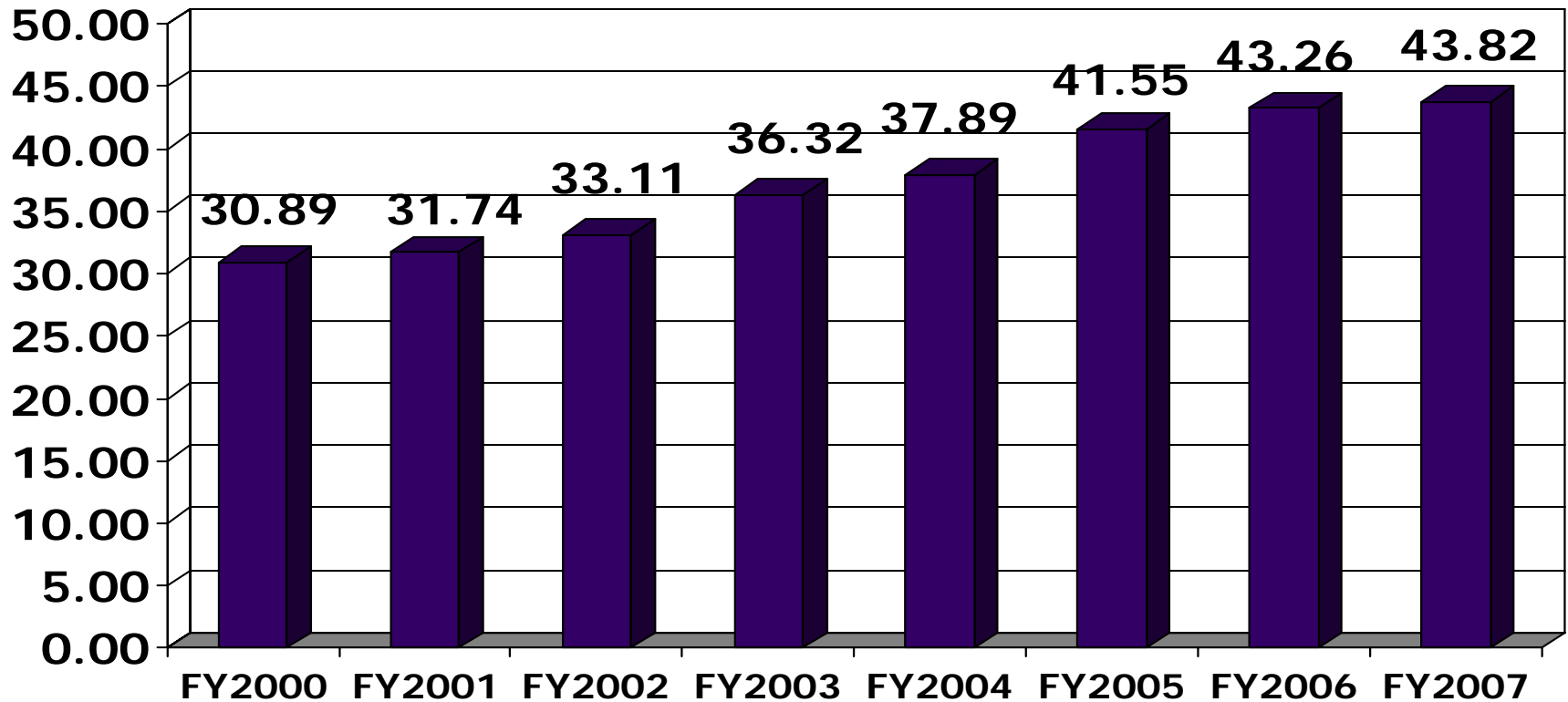




# Tuition Increases

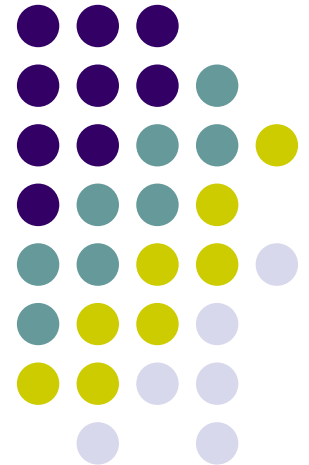
- Tuition alone has increased nearly 30 per cent since the inception of Senate Bill 345 (references only in district with some colleges charging a higher rate for out district)
- Fees have had a similar increase (the range and variety of fees make it difficult to include fees)

# Kansas Community College Average Tuition In State – In District



# Kansas Community Colleges

Accessible



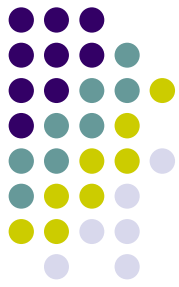
# Enrollment



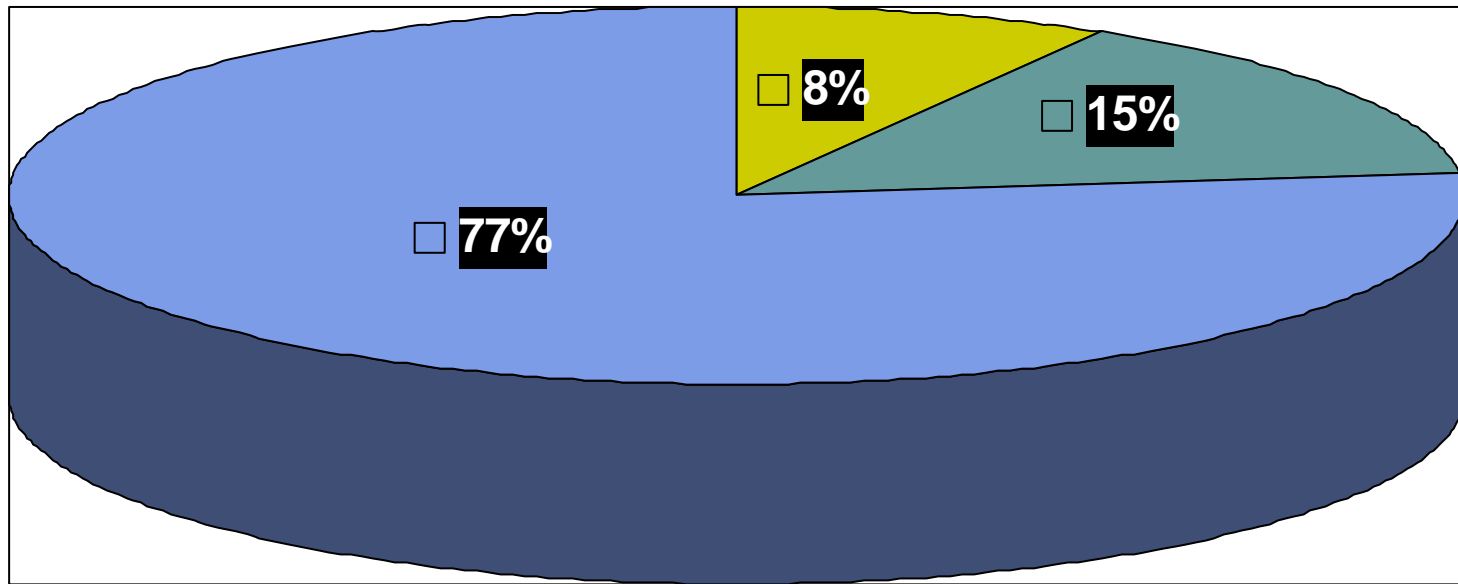
- Enrollment has generally increased over the past four years

# Enrollment

- Vocational Technical-30 percent
- Academic 70 percent



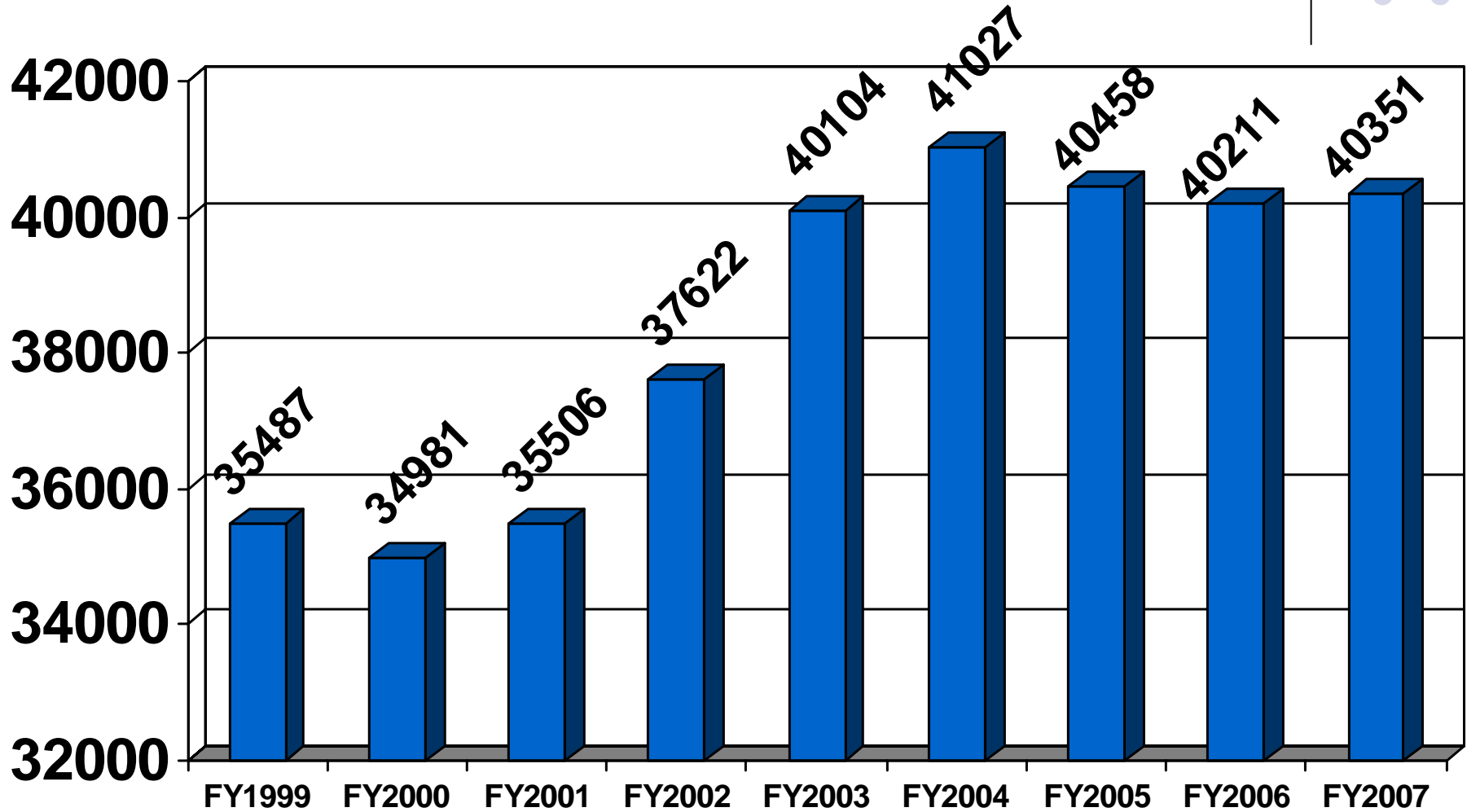
# Percentage of Career and Technical Education by Institution Type in FY2005



**■ Technical Schools ■ Technical Colleges ■ Community Colleges**



# Community College- In State Full Time Equivalency



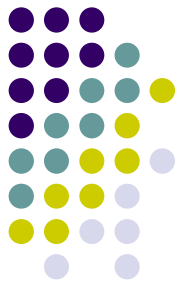


# Access

- Interactive Video
- On line classes (didactic and lab)
- Classes on site for business and industry
- Mobile classroom available
- Tuition costs affordable

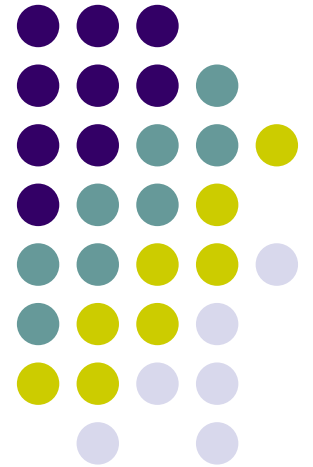
# Collaboration

- Facilities
- Equipment
- Instruction



# Kansas Community Colleges

Quality Learning Opportunities



# Kansas Board of Regents



- Funding Performance Based 2005

# KBOR SYSTEM GOALS



- Increase system efficiency/effectiveness/seamlessness
- Improve learner outcomes
- Improve workforce development
- Increase targeted participation/access
- Increase external resources
- Improve community/civil engagement

# Senate Bill 345



- Community College coordination moved from State Board of Education to reconstituted Board of Regents
- County Out District Tuition phased out
- Funding to Community Colleges increased to 65 per cent of state support for the lower division enrollments
- Local tax relief a focus of increased state funding (eighty per cent of new money designated for tax relief)

# State Funding



- Goal was 65 per cent of state contribution to lower division funding at regional universities
- Peaked at 55 per cent in the second year of a four year plan (\$85,174, 486)
- Currently, including out-district offset (\$106,304,807)
- To fund at the 65 per cent level with current enrollment would cost over \$120,000,000
- 4.2 million dollars in Local Ad Valorem Tax Reduction State Revenue Lost

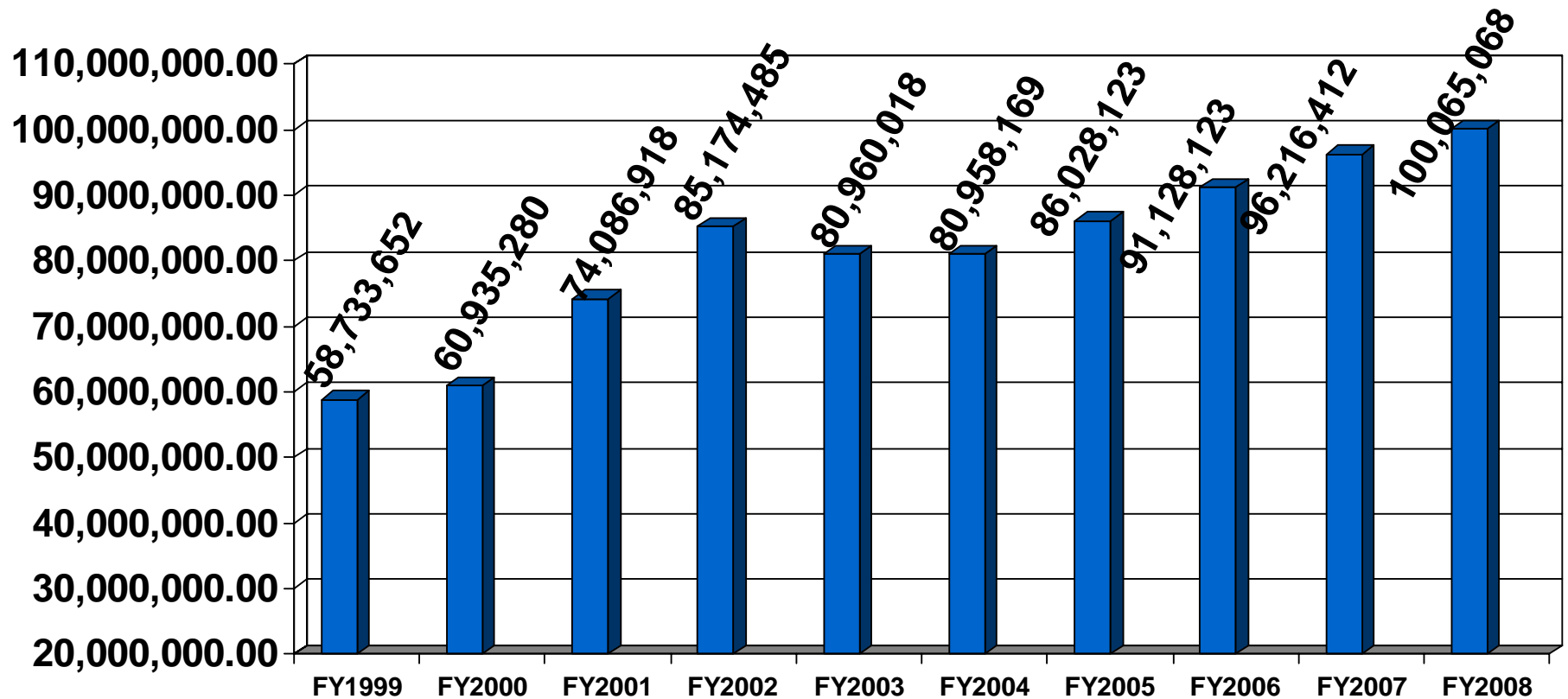
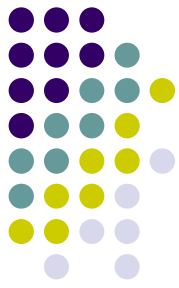


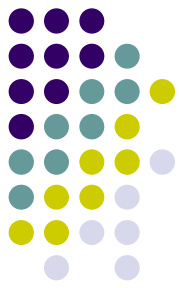
# State Grant



- \$60,935,280 fy2000
- \$73,673,854 fy2001 First Year of SB345
- \$85,174,486 fy2002 Second Year
- \$80,960,018 fy2003 Third Year
- \$80,960,018 fy2004 Fourth Year
- \$86,028,123 fy2005 Fifth Year
- \$91,128,123 fy2006 Sixth Year
- \$96,216,412 fy2007 Seventh Year
- \$100,065,068 fy2008 Eighth Year
- (FY 2001 and 2002 include 25 per cent buy down of county out district for each year)
- (FY 2006 provided an additional \$3,100,000 for third year of out district buy down)
- (FY 2007 provided an additional \$3,100,000 for fourth year of out district buy down)
- (FY 2008 provided an additional 6,200,000 for out district buy down)

# State Grant- All Community Colleges





Kansas Community Colleges - Revenue by Source YE June 30, 2006 - Summary Worksheet

	Student Sources	Federal Sources	State Sources Oper Grant	State Sources Other	County Sources	Local Sources	Other Sources	Total
<b>COLLEGES</b>								
Allen	\$ 2,538,249	\$ 85,884	\$ 3,858,172	\$ 240,020	\$ 215,278	\$ 1,302,847	\$ 489,427	\$ 8,729,877
Barton County	\$ 5,668,897	\$ 49,161	\$ 6,759,712	\$ 174,396	\$ 153,687	\$ 6,242,538	\$ 844,774	\$ 19,893,165
Butler	\$ 13,337,134	\$ 74,679	\$ 12,323,830	\$ 724,067	\$ 756,609	\$ 8,821,563	\$ 2,637,773	\$ 38,675,655
Cloud County	\$ 2,387,637	\$ 10,222	\$ 4,328,001	\$ 204,225	\$ 200,454	\$ 2,128,311	\$ 316,610	\$ 9,575,460
Coffeyville	\$ 2,087,072	\$ 194,257	\$ 1,603,487	\$ 1,058,025	\$ 32,500	\$ 4,795,476	\$ 1,075,314	\$ 10,846,131
Colby	\$ 2,628,792	\$ 72,235	\$ 2,666,537	\$ 233,356	\$ 287,114	\$ 2,857,753	\$ 227,319	\$ 8,973,106
Cowley County	\$ 6,292,546	\$ -	\$ 7,546,988	\$ 1,237,193	\$ 252,345	\$ 4,106,124	\$ 1,186,871	\$ 20,622,067
Dodge City	\$ 1,647,147	\$ 279,655	\$ 2,501,677	\$ 226,316	\$ 60,975	\$ 7,885,959	\$ 316,634	\$ 12,918,363
Fort Scott	\$ 3,686,844	\$ 163,176	\$ 3,029,502	\$ 226,862	\$ 141,279	\$ 2,201,228	\$ 362,423	\$ 9,811,314
Garden City	\$ 2,860,036	\$ -	\$ 2,666,547	\$ 3,454	\$ 81,762	\$ 9,397,557	\$ 722,676	\$ 15,732,032
Highland	\$ 2,869,027		\$ 3,905,842	\$ 196,552	\$ 186,594	\$ 1,060,820	\$ 462,114	\$ 8,680,949
Hutchinson	\$ 5,290,465	\$ 399,949	\$ 6,202,113	\$ 1,023,744	\$ 258,738	\$ 11,263,241	\$ 697,529	\$ 25,135,779
Independence	\$ 778,847	\$ 34,784	\$ 1,433,794	\$ -	\$ 596,821	\$ 3,723,533	\$ 75,700	\$ 6,643,479
Johnson	\$ 24,302,395	\$ 468,704	\$ 17,703,231	\$ 5,186,816	\$ 264,924	\$ 67,900,439	\$ 9,674,063	\$ 125,500,572
Kansas City	\$ 6,488,959	\$ -	\$ 5,782,091	\$ 149,740	\$ 267,348	\$ 23,244,415	\$ 503,464	\$ 36,436,017
Labette	\$ 1,569,192	\$ 265,940	\$ 2,462,242	\$ 54,310	\$ 141,623	\$ 4,411,327	\$ 147,949	\$ 9,052,583
Neosho	\$ 2,018,035	\$ 184,454	\$ 2,391,986	\$ 301,726	\$ 99,003	\$ 3,400,120	\$ 138,336	\$ 8,533,660
Pratt	\$ 1,241,290	\$ -	\$ 2,220,876	\$ 98,066	\$ 97,176	\$ 4,218,863	\$ 1,695,889	\$ 9,572,160
Seward County	\$ 1,667,388	\$ 1,670	\$ 1,668,682	\$ 154,273	\$ 54,330	\$ 7,596,455	\$ 327,259	\$ 11,470,057
<b>Totals</b>	<b>\$ 89,359,952</b>	<b>\$ 2,284,770</b>	<b>\$ 91,055,310</b>	<b>\$ 11,493,141</b>	<b>\$ 4,148,560</b>	<b>\$ 176,558,569</b>	<b>\$ 21,902,124</b>	<b>\$ 396,802,426</b>

Note: Federal Sources include only revenues recorded in the Current Unrestricted Fund. Most Federal grants are recorded in Restricted Funds.



Kansas Community Colleges - Revenue by Source YE June 30, 2006 - Summary Worksheet

	Student Sources	Federal Sources	State Sources Oper Grant	State Sources Other	County Sources	Local Sources	Other Sources	Total
COLLEGES								
Allen	29.1%	1.0%	44.2%	2.7%	2.5%	14.9%	5.6%	100%
Barton County	28.5%	0.2%	34.0%	0.9%	0.8%	31.4%	4.2%	100%
Butler	34.5%	0.2%	31.9%	1.9%	2.0%	22.8%	6.8%	100%
Cloud County	24.9%	0.1%	45.2%	2.1%	2.1%	22.2%	3.3%	100%
Coffeyville	19.2%	1.8%	14.8%	9.8%	0.3%	44.2%	9.9%	100%
Colby	29.3%	0.8%	29.7%	2.6%	3.2%	31.8%	2.5%	100%
Cowley County	30.5%	0.0%	36.6%	6.0%	1.2%	19.9%	5.8%	100%
Dodge City	12.8%	2.2%	19.4%	1.8%	0.5%	61.0%	2.5%	100%
Fort Scott	37.6%	1.7%	30.9%	2.3%	1.4%	22.4%	3.7%	100%
Garden City	18.2%	0.0%	16.9%	0.0%	0.5%	59.7%	4.6%	100%
Highland	33.0%	0.0%	45.0%	2.3%	2.1%	12.2%	5.3%	100%
Hutchinson	20.5%	1.5%	24.0%	4.0%	1.0%	44.8%	2.8%	100%
Independence	11.7%	0.5%	21.6%	0.0%	9.0%	56.0%	1.1%	100%
Johnson	19.4%	0.4%	14.1%	4.1%	0.2%	54.1%	7.7%	100%
Kansas City	17.8%	0.0%	15.9%	0.4%	0.7%	63.8%	1.4%	100%
Labette	17.3%	2.9%	27.2%	0.6%	1.6%	48.7%	1.6%	100%
Neosho	23.6%	2.2%	28.0%	3.5%	1.2%	39.8%	1.6%	100%
Pratt	13.0%	0.0%	23.2%	1.0%	1.0%	44.1%	17.7%	100%
Seward County	14.5%	0.0%	14.5%	1.3%	0.5%	66.2%	2.9%	100%
Totals	22.5%	0.6%	22.9%	2.9%	1.0%	44.5%	5.5%	100%

Note: Federal Sources include only revenues recorded in the Current Unrestricted Fund. Most Federal grants are recorded in Restricted Funds.



# Out District Tuition

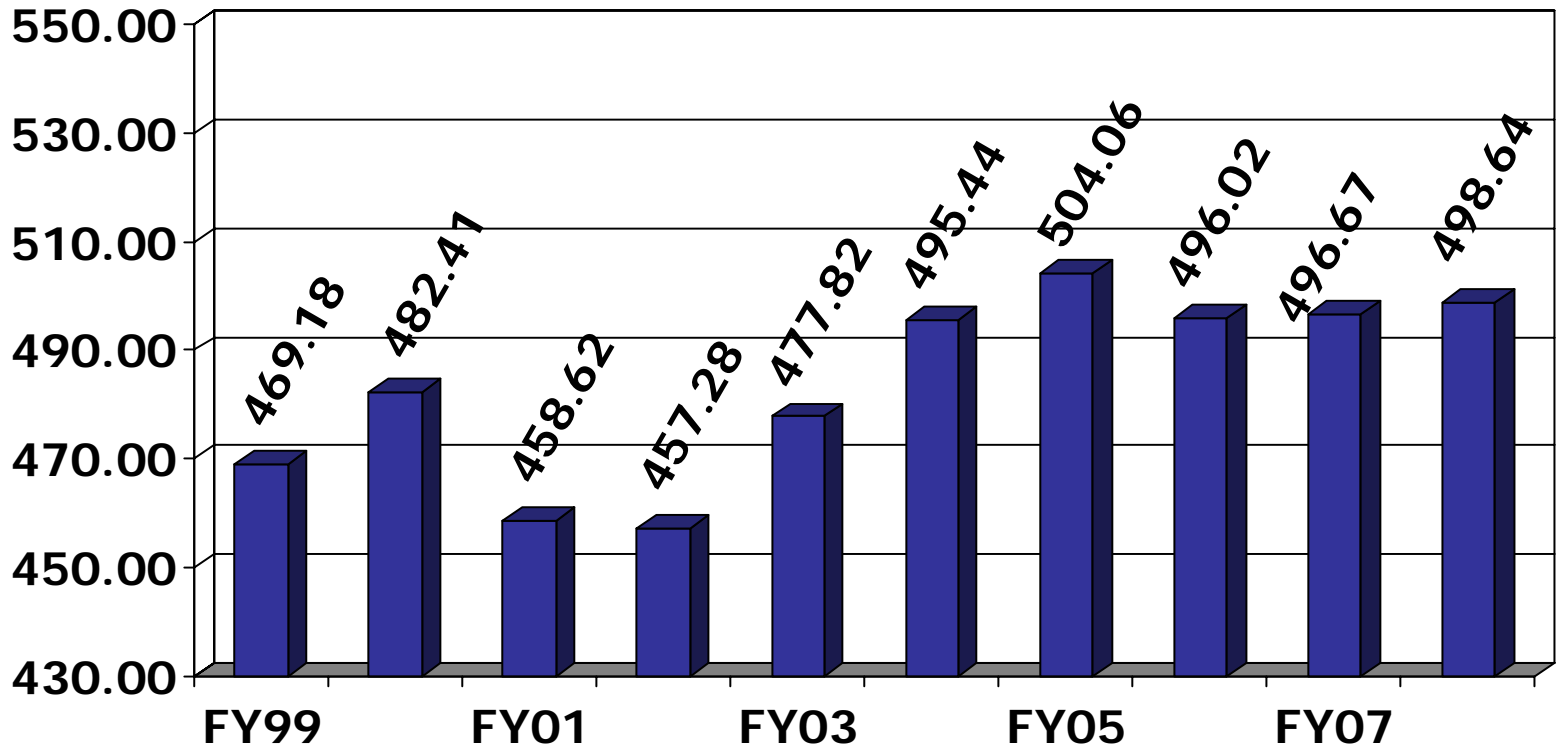
- \$2.7 million year one
- \$5.4 million year two
- \$5.4 million year three
- \$5.4 million year four
- \$5.4 million year five
- \$8.5 million year six
- \$11.6 million year seven
- \$17.8 million year eight
- Aggregate savings to counties over 8 years in out district tuition totals over 62.2 million dollars.

# Mill Levy



- SB 345 originally designed to reduce local mill levies
- Mill levy was reduced in years one and two but increased dramatically in years three and four with frozen funding
- Local tax payers are now paying more to support colleges than before implementation of SB 345

# Kansas Community College Mill Levies



# Community College Grant/2009



- Unified Operating Grant-3.4 Percent (3.4 million dollars)
- Unified Operating Grant Enhancement 1.6 percent (1.6 million dollars)
- Investment Dollars (5.6 million dollars)



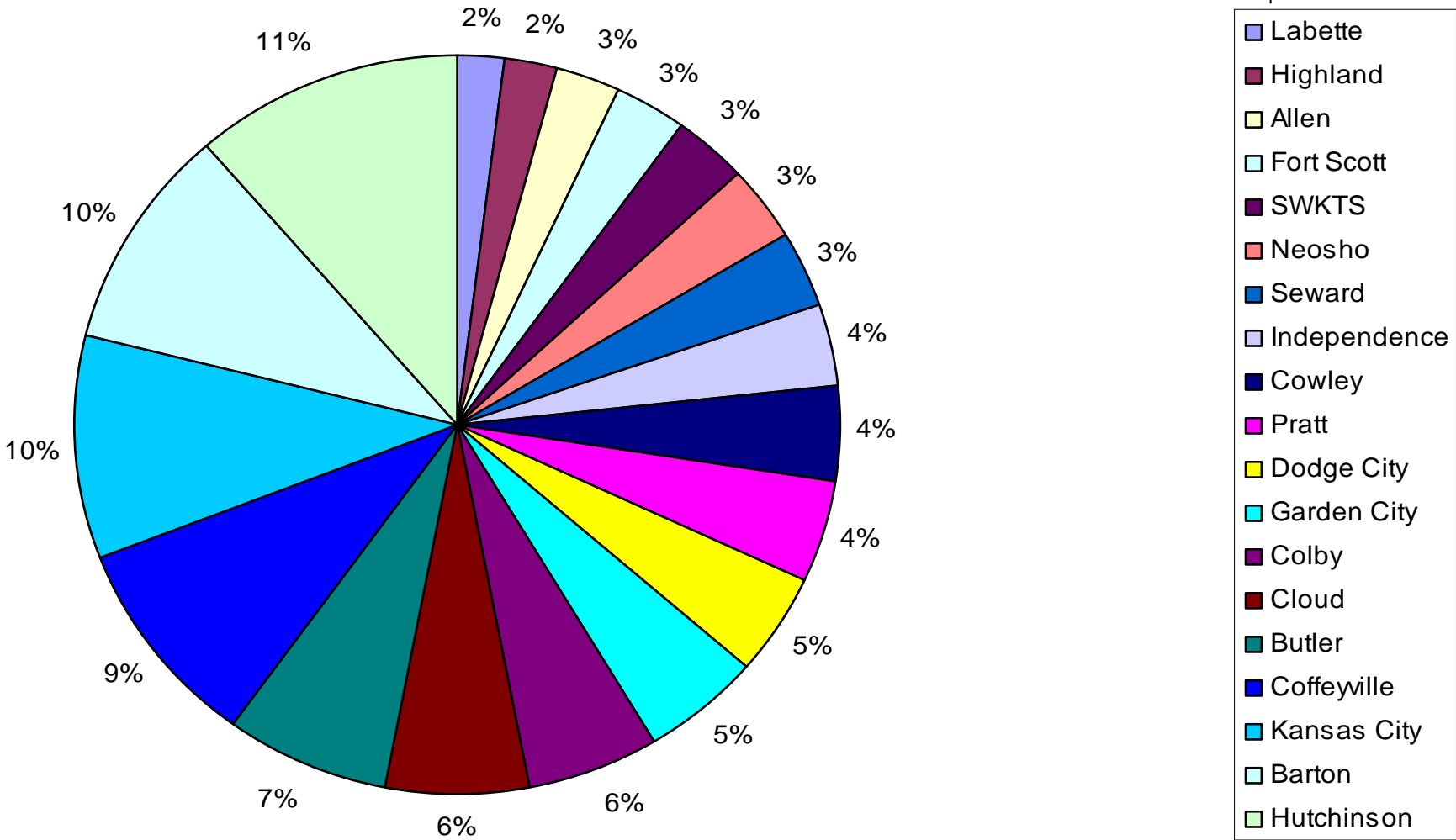


Final Valuation/Mill Levy's Kansas Community Colleges	<b>Published</b>							
Fiscal Year 2007/2008	2007/2008 Assessed Valuation	2007/2008 General Mill Levy	Adult Education	Bond & Interest	Capital Outlay	No Funds Warrants	Special Assessment	
COLLEGES								
Allen County	86,157,486	13.352			3.5			16.852
Barton County	213,603,996	33.450						33.450
Butler County	582,784,592	17.360						17.360
Cloud County	70,158,645	27.750			4			31.750
Coffeyville	174,664,035	36.740			2			38.740
Colby	80,709,674	33.400						33.400
Cowley County	212,863,385	19.997						19.997
Dodge City	226,218,303	28.210	0.22		2.00			30.430
Fort Scott	93,996,516	22.350						22.350
Garden City	471,731,546	18.300			1.04			19.340
Highland	66,782,002	14.480						14.480
Hutchinson	486,892,889	21.490			3			24.490
Independence	118,207,465	33.500						33.500
Johnson County	8,185,225,276	8.213			0.5		0.019	8.732
Kansas City Kansas	1,236,182,956	17.667			1.767			19.434
Labette	118,987,775	35.130	0.26					35.390
Neosho County	105,784,861	32.230	0.08					32.310
Pratt	115,252,004	37.200			3.3			40.500
Seward County	305,652,304	26.134						26.134
<b>TOTALS</b>	<b>12,951,855,710.00</b>		<b>0.56</b>	<b>0.00</b>	<b>21.11</b>	<b>0.00</b>	<b>0.02</b>	<b>498.64</b>

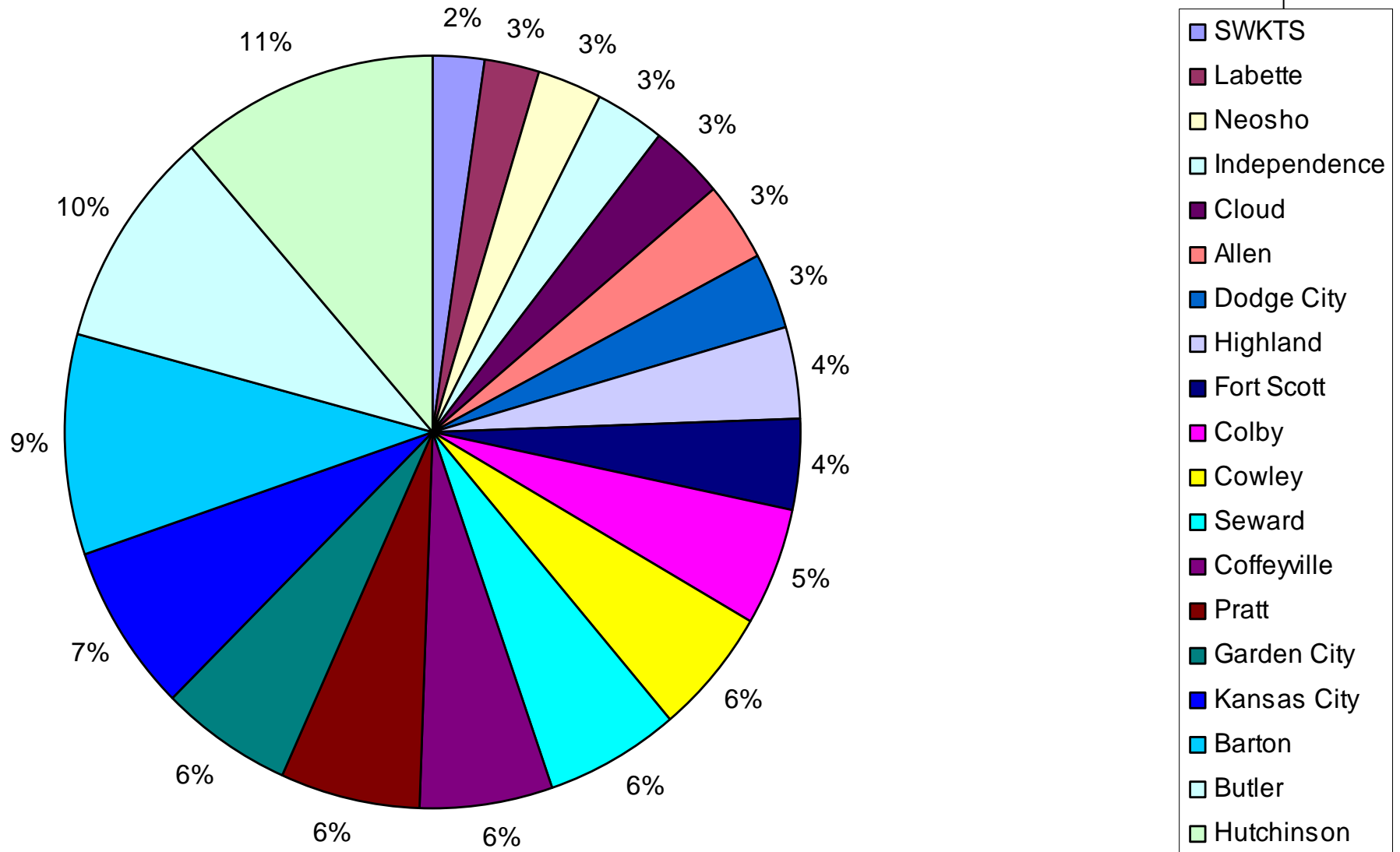
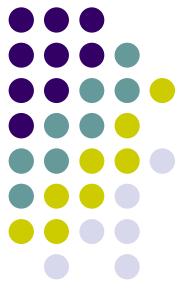
Fall 2006  
**Calculation of Building Renewal**  
**Kansas Association of Community College Trustees**  
**All Institutions E & G with Infrastructure**

Campus	Total Facility Replacement Cost	Total Renewal Costs
Allen	\$26,632,656	\$3,900,492
Barton	\$73,344,146	\$14,741,892
Butler	\$75,414,914	\$10,497,550
Cloud	\$25,372,201	\$9,198,396
Coffeyville	\$46,969,414	\$13,592,529
Colby	\$40,591,797	\$8,235,611
Cowley	\$44,781,952	\$6,150,704
Dodge City	\$27,365,846	\$7,022,293
Fort Scott	\$30,918,862	\$4,581,906
Garden City	\$47,420,804	\$7,290,303
Highland	\$29,653,571	\$3,350,389
Hutchinson	\$90,255,346	\$16,992,210
Independence	\$23,283,058	\$5,369,298
Kansas City	\$57,540,813	\$14,400,164
Labette	\$20,650,902	\$3,082,846
Neosho	\$23,249,986	\$4,927,522
Pratt	\$47,087,193	\$6,523,641
Seward	\$45,822,240	\$5,025,498
SWKTS	\$16,569,427	\$4,672,682
	<b>Total</b> \$792,925,128	<b>Total</b> \$149,555,927

# E & G Renewal Cost By Campus

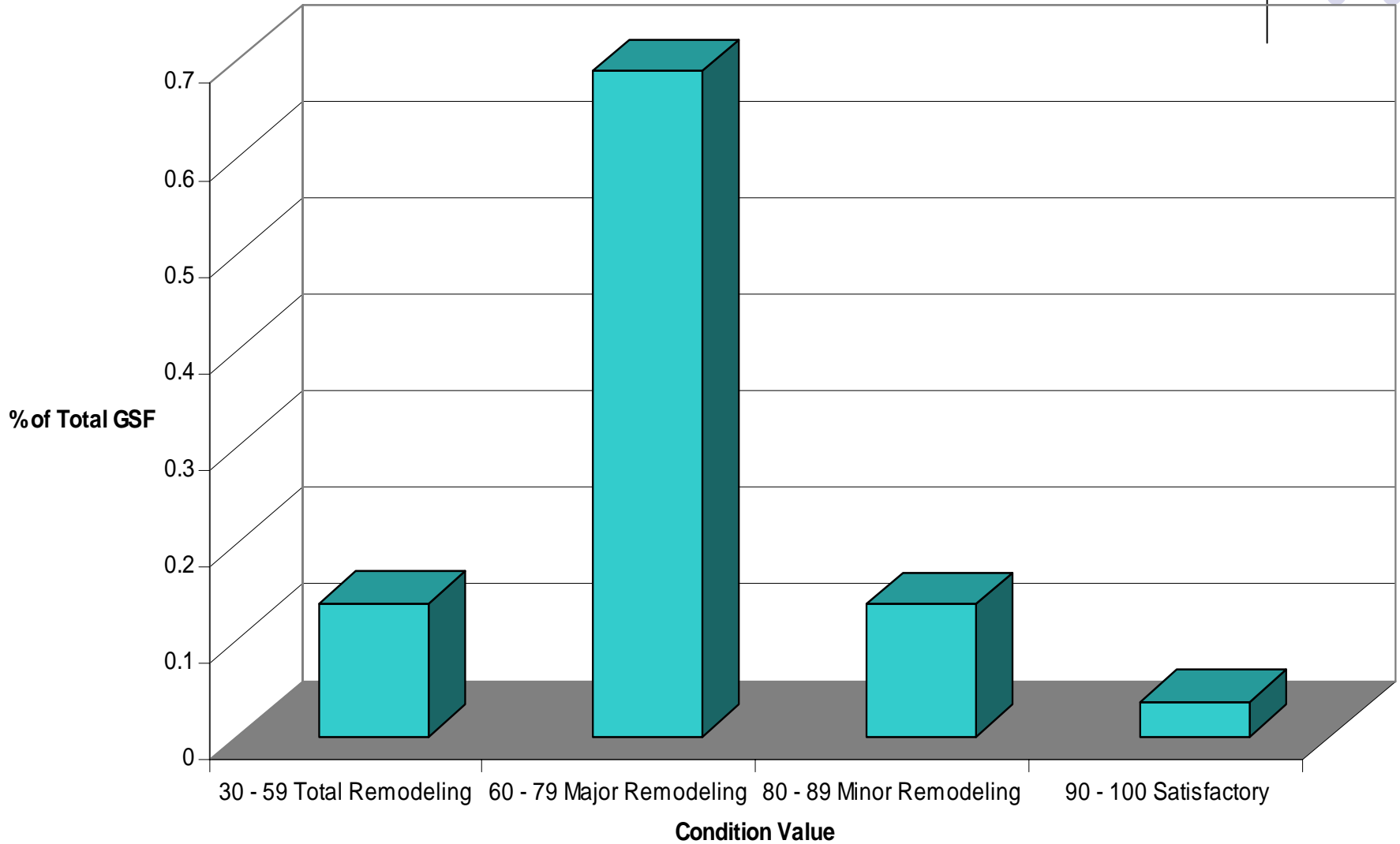
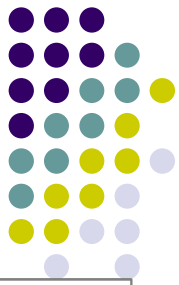


# E & G Replacement Cost by Campus



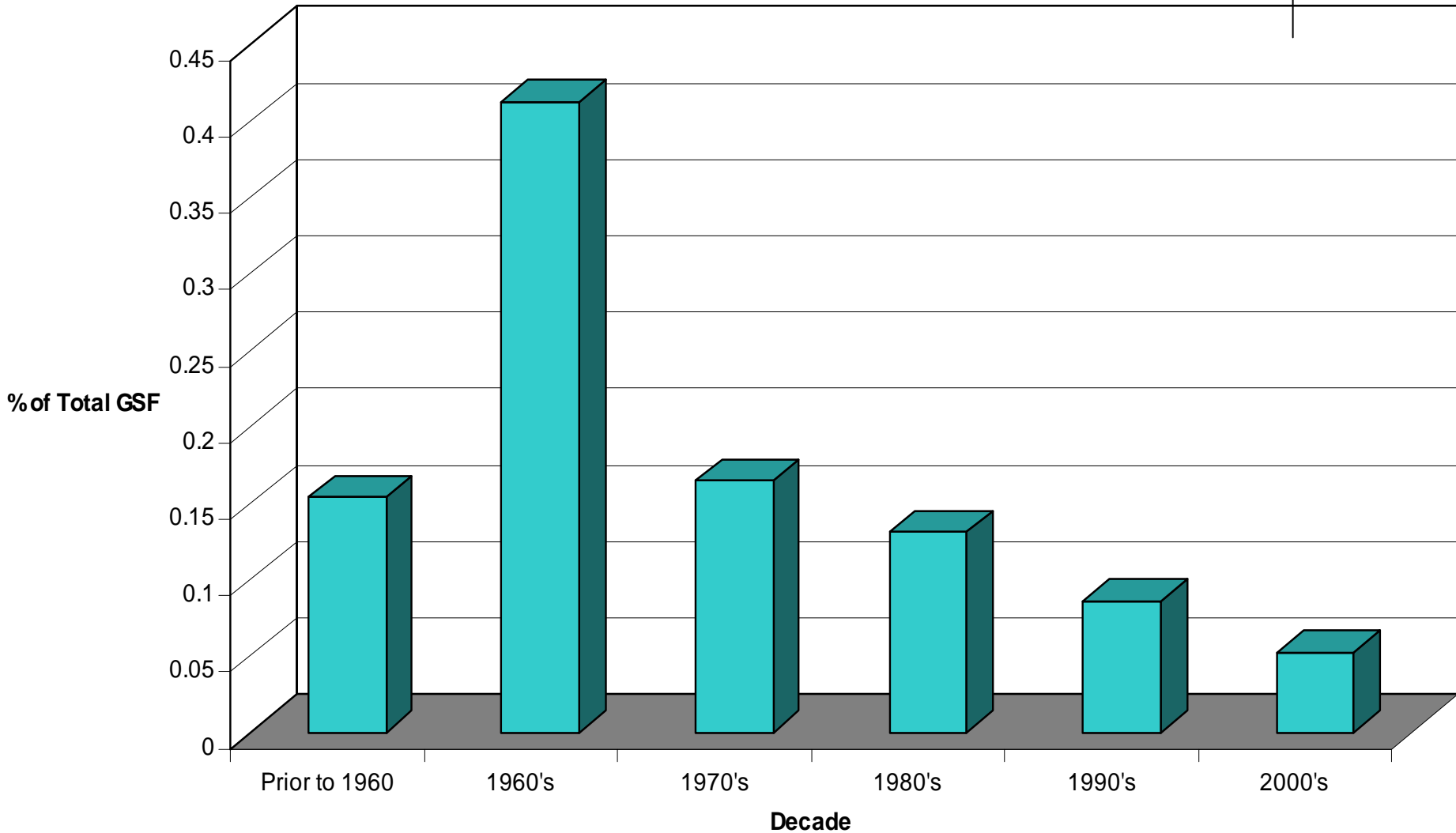
# Condition Distribution

## All Campuses E & G

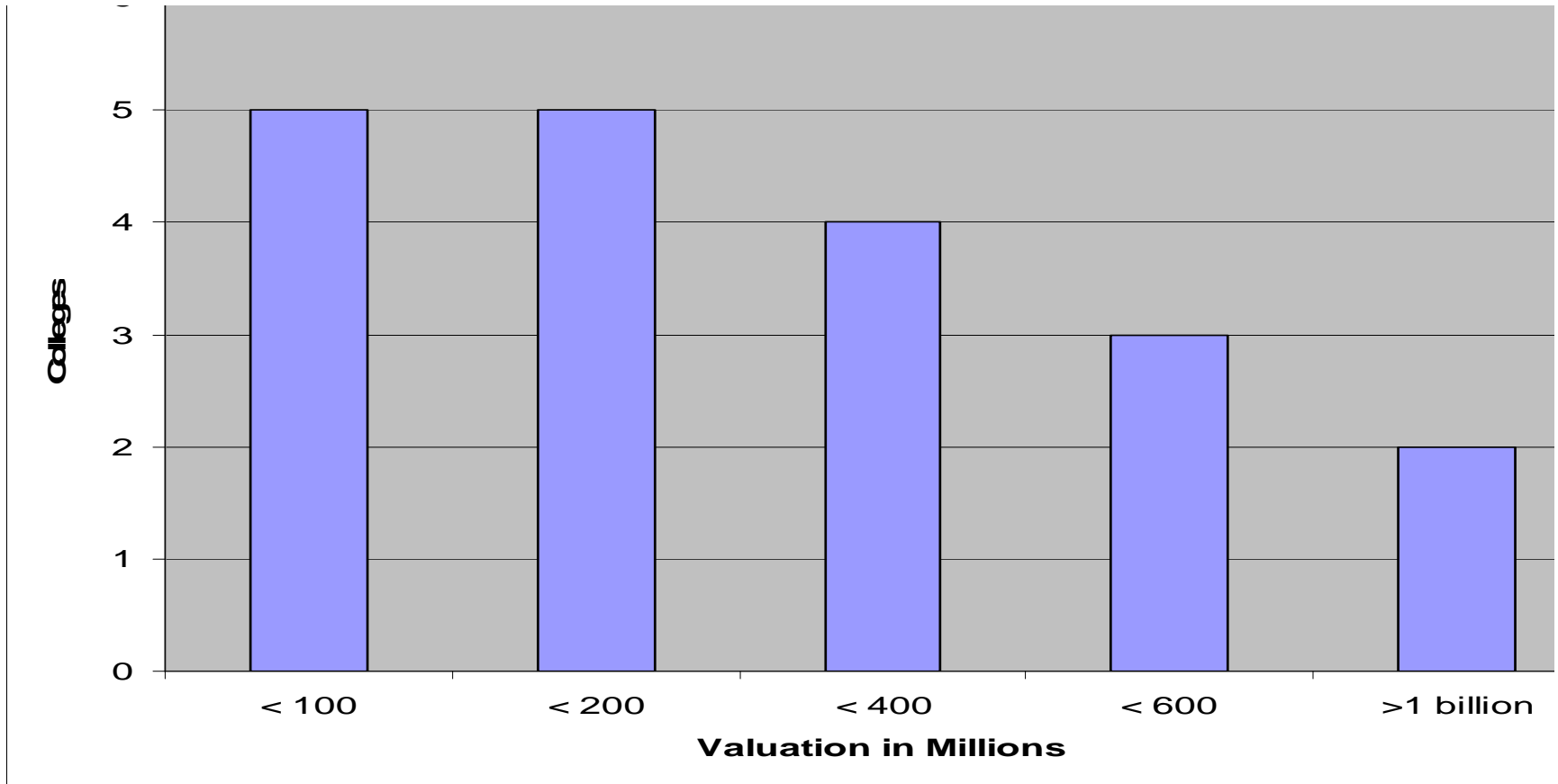


# Age Distribution

## All Campuses E & G



# Community College Valuations





# Deferred Maintenance

- Fiscal 2008-2012- 20 million dollars annual no interest loan
- July 1 2008 \$78,125 Tax Credits
- January 1, 2009 \$156,250
- January 1, 2010 \$208,233.33
- January 1, 2011 \$208,233.33
- January 1, 2012 \$208,233.33



# Kansas Community Colleges

Serving Nearly 170,000 Kansans  
with Educational Excellence

