

October 1, 2007

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Wednesday, October 10, 2007**. **The meeting will be held in the Kinney Room, Beth Tedrow Student Center**, community college campus.

5:30 p.m.: Go through the cafeteria line for dinner

5:45 p.m.: Regular meeting of the Board of Trustees, Kinney Room

THE AGENDA

CALL TO ORDER

- A. Comments from the Chair
- B. Open comments from public
- C. Report from Student Government Association
- D. Report from Educational Talent Search

CONSENT AGENDA

- A. Approval of minutes of previous meeting (September 12)
- B. Submit financial information to the auditor
 - o B1 Financial information—Revenues
 - o B2 Financial information—Expenses
 - o B3 Financial information—Cash in Bank
 - o B4 Financial information—COP Debt Summary
- C. Approval of personnel actions
- D. Approval of annual advertising contract with *Garden City Telegram*

POLICY REVIEW

- A. Monitoring Reports and ENDS
 - o A1 Monitoring Report—Monthly
 - o A2 Monitoring Report—Quarterly
 - o A3 Monitoring Report—Semi-annual
 - A3a Essential Skills
 - A3b Work Preparedness
 - A3c Academic Advancement
 - A3d Personal Enrichment
 - A3e Workforce Development

- B. Ownership Linkage
 - o B1 Thank you note from KSU SW Research Extension Center
 - o B2 Email re: Meats Judging Program
 - o B3 Thank you note from Chamber of Commerce
 - o B4 Thank you note from Pittsburg State University
- C. Board Process and Policy Governance Review

REPORTS

- A. President Carol Ballantyne
 - o A1 Incidental Information
 - o A2 FISAP Report (financial aid)
 - o A3 Food Service Report
 - A3a Narrative
 - A3b Financial spreadsheets
 - o A4 Bookstore Report
 - o A5 Moneysmart Camp
- B. Update on remodel of Director of Residential Life apartment
- C. Report from ACCT Leadership Congress in San Diego, September 25-29
- D. Report from AQIP Strategy Forum
- E. Report from Finney County Economic Development Corp.

Upcoming calendar dates:

Nov. 14: Regular monthly meeting and naming ceremony for Gary E. Jarmer Technical Annex
5:45 – 6:15 p.m.: Naming Ceremony and reception--ammonia classroom
6:20 p.m.: Regular monthly meeting—Endowment Room

Dec. 12: Regular monthly meeting at 5:30 p.m.

Executive Session

Adjournment

Sincerely,

Merilyn Douglass, Chair
Carol E. Ballantyne, Ph.D., Secretary

Mission: Garden City Community College exists to produce positive contributors to the economic and social well-being of society

Five Ends: Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Work Force Development

**MEETING OF TRUSTEES
OF
THE GARDEN CITY COMMUNITY COLLEGE**

September 12, 2007

Trustees Present: Della Brandenburger, William S. Clifford, Marilyn Douglass,
Steve Sterling, Terri Worf

Trustee Absent: Ron Schwartz

Others Present: Carol E. Ballantyne, President
Darla Daniels, Deputy Clerk
Beth Tedrow, Dean of Student Services
Dee Wigner, Dean of Administrative Services
Kevin Brungardt, Dean of Academics
Judy Crymble, Dean of Technical Education
Cathy McKinley, Director of Human Resources
Steve Quakenbush, Director of Information Services & Publications
Deanna Mann, Director of Institutional Research
Scott Good, IT Department
Doris Meng (and Ryen), Faculty Senate Representative
Ryan Ruda, Director of Counseling/Advising Center
Marty Sigwing, Director of Physical Plant
Bob Sperling, Local Citizen
Emily Behlmann, *Garden City Telegram*

5:30 p.m. Some of the group went through the cafeteria line for dinner

5:45 p.m. Chair Douglass called Carol Ballantyne via cell phone and indicated that she would be a little late because of jury duty; she suggested that the informational-type reports be given in her absence

REPORT FROM STUDENT GOVERNMENT ASSOCIATION

Natasha Duncan, SGA President, distributed a handout detailing SGA's activities thus far in the school year.

- Recent events included the welcome back picnic, bowlmania, and Clearly You Crystals, all of which enjoyed tremendous attendance!
- Upcoming events include Constitution Day and Homecoming week activities.
- SGA planned to focus on several campus improvement projects this year, i.e., purchasing BBQ grills, replacing blackboards with dry erase boards, landscaping (Saffell Library and Beth Tedrow Student Center), and repairing the volleyball courts

REPORTS

PRESIDENT CAROL E. BALLANTYNE noted that Trustees had received numerous informational reports. A complete report is filed in the electronic Board packet.

- Incidental Information – highlighted recent campus happenings, including the fact that the Respiratory Therapy partnership with Seward County and Dodge City Community Colleges had a tremendous fall enrollment—14 students for SCCC, 6 students for GCCC, and 1 student for DCCC

- Administrative Services Program Review—Physical Plant – Trustees had previously received an evaluation report from Marty Sigwing, Director of Physical Plant. Sigwing stated that he had been in this position for six months and this initial report would form the foundation for future reports. This report focused on the core services and staff associated with the physical plant, including staffing levels of the various departments in comparison to national averages obtained from the 36th Annual Maintenance & Operations Cost Study by American School & University magazine.

Sigwing noted that the department was in “good shape for now,” although future recommendations would include:

1. Hire one additional part-time general maintenance employee
2. Hire one additional full-time custodial worker and one part-time custodial employee
3. Discontinue using in-house general maintenance staff for remodel and renovation of office spaces
4. Supply physical plant workforce with golf carts/gator utility vehicles and eliminate full-size vans

Accomplishments in the past year included the following:

- Demolition and remodel of the offices in the “old” part of the Administration Building and the Academic Building (electrical and data modifications, new ceilings, lights, carpet, paint, Steel Case furniture)
- Troubleshooting and identification of the domestic hot water problem in DPAC
- Setting up tables and chairs for numerous events, including Inservice, Graduation, Endowment Association Auction, Zoobalee, Kansas Sampler, Tumbleweed Festival, Relay for Life, and more

COMMENTS FROM THE CHAIR. Chair Douglass called the regular session to order at 6:10 p.m. and made the following comments:

- Apologized for being late, but she was delayed because of jury duty; she thanked everyone for their patience and expressed appreciation to the folks who had stepped up and gave their informational reports in an effort to make the best use of time.
- On behalf of the Board of Trustees, Douglass wished all of the athletic teams continued success in their various competitions. She expressed appreciation for their hard work on the practice field and in the classroom, and she thanked the coaches for

- the thousands of hours they spent with our student-athletes, which meant time away from their families.
- She and Worf had attended this morning's breakfast with the Ways and Means Committee.
 - Encouraged Trustees to attend several events as their schedules allowed:
(1) tomorrow's Chamber of Commerce Business After Hours Reception, which GCCC would be hosting in the SCSC building; (2) Saturday's Mexican Fiesta Parade; and (3) Constitution Day's special presentation on September 17.
 - Congratulated Judy Crymble and Linda Morgan for being honored for their leadership in workforce development at the local and state levels.

OPEN COMMENTS FROM PUBLIC. Chair Douglass noted that no one had registered to make comments.

CONSENT AGENDA

Chair Douglass asked if Trustees wished to pull any items on the Consent Agenda for the purpose of discussion; no one did, so she asked for a motion to approve the Consent Agenda as presented.

MOTION: *Sterling moved, seconded by Worf, that the Consent Agenda items be approved as presented. Motion carried 5-0.*

Approved actions follow:

APPROVED MINUTES of previous meeting, August 8, 2007, as written.

SUBMITTED FINANCIAL INFORMATION TO THE AUDITOR, as presented.

APPROVED PERSONNEL ACTIONS, as presented - see attached lists.

APPROVED AGREEMENT WITH PEPSI, as presented.

- [copy of agreement in electronic Board packet]
- Ten year agreement (ending August 31, 2017)
 - Initial sponsorship fee of \$100,000 payable to GCCC within 45 days from the signing of agreement
 - Beginning in Year Two, Pepsi shall pay to GCCC an annual sponsorship fee of \$13,300 per year
 - GCCC receives 35 percent commission on cash collected from all sales of 20 oz. bottle products through vending machines
 - Pepsi will provide annual product donations of up to a total of 200 cases of 12 oz. carbonated soft drinks and 100 cases of Aquafina product each year
 - No competitive products shall be sampled, sold, served, or dispensed anywhere on campus

APPROVED AGREEMENT WITH FORD MOTOR COMPANY, RE: MAINTENANCE AND LIGHT REPAIR PROGRAM, as presented.

[copy of agreement in electronic Board packet]

- o Delete paragraph D.4, which removes the expiration of the agreement, i.e., agreement is now non-expiring

APPROVED MOU WITH RAMONA MUNSELL & ASSOCIATES CONSULTING, INC., RE: COMMUNITY BASED JOB TRAINING GRANT APPLICATION, as presented.

[copy of MOU in electronic Board packet]

- o If the grant application is successful, GCCC will pay RMA a fee equal to 5% of the funds awarded by each annual grant award
- o If the grant application is *not* successful, GCCC will continue to work with RMA for at least one more funding cycle

APPROVED REQUEST TO DISPOSE OF PROPERTY, as presented.

[complete list is included in the electronic Board packet]

- o Miscellaneous office furniture deemed worn or damaged beyond reasonable repair

POLICY REVIEW**MONITORING REPORTS and ENDS REPORT**

Trustees indicated that they had received and reviewed the monitoring reports (monthly). Douglass noted that the monitoring reports were accepted as presented.

OWNERSHIP LINKAGE

Trustees received several pieces of correspondence from owners expressing their appreciation for various college activities: (1) email from Kansas Children's Service League thanking the men's soccer team for working with their children; (2) thank you note from American Legion Auxiliary Unit #9 for the college's efforts in finding a facility for the Travis Bachman service.

Clifford asked for an update regarding nonrenewal of the Upward Bound grant. Ballantyne noted that the college continued to watch this situation. A bill had recently passed out of committee and should go to both the House and Senate floors; said bill should reinstate some funding for the Upward Bound program in Kansas. GCCC remained hopeful that our program would be given due consideration and, in the meantime, we are still caring for our affected students through other TRiO programs.

Ballantyne said she just recently learned of an opportunity related to the possibility of housing a rural development initiative on our campus in connection with the Small Business Development Center; she felt that there was available office space upstairs and/or downstairs in the SCSC building.

BOARD PROCESS AND POLICY GOVERNANCE REVIEW

Brandenburger stated that she was studying the policy governance books.

Douglass suggested that a retreat be held in mid-November, or perhaps the first quarter of 2008, to discuss the policy governance document in an effort to keep it “fresh.” She will check her calendar and then suggest some possible dates.

Ballantyne suggested that a retreat also be held to discuss long-range strategic plans, perhaps in January.

REPORTS (continued from earlier in the meeting)

- Review of various funds –Ballantyne noted that the electronic Board packet contained printouts showing the 2006-07 activity in the Adult Supplemental and Auxiliary funds, the Federal Student Aid and Restricted Grant funds, and the Activity and Organization funds.
- AQIP action projects – Ballantyne noted that the electronic Board packet contained detailed information regarding the five action projects:

Criterion 1: Helping Students Learn

Criterion 3: Understanding Students’ and Other Stakeholders’ Needs—Retention

Criterion 3: Understanding Students’ and Other Stakeholders’ Needs—
Transitioning ALC Students

Criterion 4&5: Valuing People & Leading & Communicating

Criterion 6: Supporting Institutional Operations

Deanna Mann gave an overview of the Academic Quality Improvement Program (AQIP), which was related to the Higher Learning Commission. All five action projects are strong and will be worked on throughout the year, but only three will be posted to the website (probably Criteria 1, 3, and 3).

Mann gave background information regarding “how we became AQIP accredited” vs the “old” accreditation with North Central Association (NCA). In short, AQIP allowed for continuous study vs the “old” way of preparing for a self-study and then letting it “sit on the shelf for ten years” until the next NCA visit.

May 2003: GCCC moved to the AQIP accreditation format. Major projects then were (1) Helping Students Learn (strengthened the developmental education courses); (2) Valuing People & Leading & Communicating (emphasized leadership and implemented the AQIP system into the campus culture); (3) Supporting Institutional Operations (implemented the new Datatel computer system).

November 2006: the first systems portfolio was submitted, which provided feedback on strengths and areas for improvement

October 2-5, 2007: The team will travel to Chicago for the AQIP Strategy Forum. They have prepared five new action projects, all of which are data driven because now that faculty and staff can get data, they want to use it to improve. These action projects are to be “stretch targets,” meaning that our goals need to be set high enough that we really stretch ourselves and grow during the process.

Next 1 ½ - 2 years: AQIP site visit

Trustees expressed appreciation to Mann for her good work and great leadership with AQIP!

- Student demographics—Summer 2007 – 242.5 FTE (detailed report is in the electronic Board packet)
- 2006-07 KJCCC All-Academic Teams – GCCC student-athletes not only compete well athletically, but also academically. We are always striving to be #1, and the women’s track team attained that goal in 2006-07 with a GPA of 3.39!
- Kansas Small Business Development Center fact sheet – Trustees felt these facts were impressive and suggested that this information be included in one of the bi-weekly newspaper articles (detailed report is in the electronic Board packet)

REPORT FROM KACCT/COP MEETING IN WICHITA, SEPTEMBER 7-8

Ballantyne stated that she had just returned from this trip and didn’t have all of the information “digested” yet, but highlights included the following:

- Some community colleges want to look at the possibility of using sales tax in lieu of property taxes; plans are in the process of taking this idea to the Board of Taxation in the form of a “trial balloon” to see if there is any interest
- Distribution formula continued to be discussed using three principles: (1) keep it simple; (2) consider growth; and (3) don’t penalize anyone, which is hard to do because of the fact that the western half of the state was losing population and the metro areas were growing
- Sandi Kinser, trustee from Cloud County Community College, had retired
- Lauren Welch, former GCCC trustee now living in Manhattan, was volunteering in the KACCT office!

REPORT FROM FINNEY COUNTY ECONOMIC DEVELOPMENT CORP.

Ballantyne reported the following:

- Two companies (with over ten employees) are still in the process of deciding if they want to locate in Garden City/Finney County
- GCCC was in the process of writing a grant for creating a much needed construction trade workforce

UPCOMING CALENDAR DATES. Chair Douglass reviewed the following:

- Sept. 25-30: ACCT Leadership Congress; San Diego (Ballantyne, Worf, Schwartz, Douglass, Welch, Daniels)
- Oct. 2-5: AQIP Strategy Forum; Chicago; (Ballantyne, Brandenburger, others)
- Oct. 10: Regular monthly meeting at 5:30 p.m.

Chair Douglass stated that an Executive Session would be held after a five minute break.

EXECUTIVE SESSION

Sterling moved, seconded by Clifford, that the Board go into executive session at 7:05 p.m. for the purpose of discussing personnel matters of nonelected personnel and their contractual obligations because if these matters were discussed in open session it might invade the privacy of those discussed, and that the Board of Trustees reconvene into open session at 7:25 p.m. Motion carried 5-0.

Board recessed into executive session at 7:05 p.m.

Board reconvened into regular session at 7:25 p.m.

Chair Douglass stated that a suggestion had been made to name the ammonia building in honor of Dr. Gary Jarmer, former Trustee and Dean of Technical Education at GCCC. She then asked for discussion and a motion to that effect.

Sterling moved, seconded by Brandenburger, that the Board of Trustees name the Technical Annex after Dr. Gary E. Jarmer. Motion carried 5-0.

Clifford stated that he believed this was a well-deserved honor for Dr. Jarmer who had the vision for creating this unique ammonia training facility and he continued to be a staunch supporter of GCCC and the community.

There being no further business, meeting adjourned at 7:30 p.m.

Darla J. Daniels
Deputy Clerk

Carol E. Ballantyne, Ph.D.
Secretary

Merilyn Douglass
Chair of the Board

REVENUES

10-01-07

Garden City Community College
Annual Budget Report Ending 09/30/2007
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Fiscal Year: 2008

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	21,976.00-	648,619.00-	1,445,168.00-	796,549.00-	55.12
11-00-0000-00000-4002 AMMONIA REFG COURS	0.00	49,792.00-	130,343.00-	399,500.00-	269,157.00-	67.37
11-00-0000-00000-4003 AUTOMATION ELECT C	0.00	0.00	10,158.00-	15,000.00-	4,842.00-	32.28
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	3,250.00-	183,235.00-	322,478.00-	139,243.00-	43.18
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	1,305.00-	45,857.00-	100,000.00-	54,143.00-	54.14
11-00-0000-00000-4006 OUTREACH CREDIT HO	0.00	7,440.00-	32,700.00-	52,000.00-	19,300.00-	37.12
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	540.00-	98,772.00-	220,000.00-	121,228.00-	55.10
11-00-0000-00000-4008 TECHNOLOGY FEE-O :	0.00	2,976.00-	13,080.00-	21,000.00-	7,920.00-	37.71
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	1,342.06-	1,863.13-	45,000.00	46,863.13	104.14
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	532.50-	4,787.50-	15,000.00-	10,212.50-	68.08
11-00-0000-00000-4512 VENDING MACHINES :	0.00	1,108.64-	2,890.10-	12,000.00-	9,109.90-	75.92
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,333,495.00-	2,695,144.00-	1,361,649.00-	50.52
11-00-0000-00000-4602 STATE OUT-DISTRICT	0.00	0.00	131,116.00-	0.00	131,116.00	0.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	0.00	8,631,844.00-	8,631,844.00-	100.00
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	215,785.65-	215,785.65-	493,105.00-	277,319.35-	56.24
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	3,502.90-	3,502.90-	7,172.00-	3,669.10-	51.16
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	61,156.57-	61,156.57-	138,619.00-	77,462.43-	55.88
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	0.00	12,500.00-	12,500.00-	100.00
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	565.77-	565.77-	18,815.00-	18,249.23-	96.99
11-00-0000-00000-4811 TAX IN PROCESS : G	0.00	104,378.54	104,378.54	5,814.00-	110,192.54-	895.30
11-00-0000-00000-4902 INTEREST INCOME :	0.00	20,121.87-	24,614.99	200,000.00-	224,614.99-	112.31
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	75,000.00-	75,000.00-	100.00
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	1,359.60-	61,292.36-	75,000.00-	13,707.64-	18.28
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	2,869.50-	10,455.02-	30,000.00-	19,544.98-	65.15
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	861.97-	4,547.88-	15,000.00-	10,452.12-	69.68
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Totals for FUND: 11 - GENERAL	0.00	292,107.49-	2,865,228.35-	14,955,159.00-	12,089,930.65-	80.84

10-01-07

Garden City Community College
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Options - All Statuses

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Fiscal Year: 2008

FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
61-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	0.00	490,363.00-	490,363.00-	100.00
61-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	11,698.37-	11,698.37-	27,971.00-	16,272.63-	58.18
61-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	189.89-	189.89-	393.00-	203.11-	51.68
61-00-0000-00000-4807 DELINQUENT TAX : G	0.00	3,312.29-	3,312.29-	7,602.00-	4,289.71-	56.43
61-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	0.00	686.00-	686.00-	100.00
61-00-0000-00000-4810 16/20 M TAX : GENE	0.00	30.69-	30.69-	1,067.00-	1,036.31-	97.12
61-00-0000-00000-4811 TAX IN PROCESS : G	0.00	5,663.68	5,663.68	5,814.00-	11,477.68-	197.41
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Totals for FUND: 61 - CAPITAL OUTLAY	0.00	9,567.56-	9,567.56-	533,896.00-	524,328.44-	98.21

EXPENSES

10-01-07

Garden City Community College
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Fiscal Year: 2008

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11005 - INSTRUCTION SALARY	0.00	0.00	163.36	10,003.95	9,840.59	98.37
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	17,134.21	34,357.82	254,377.00	220,019.18	86.49
DEPARTMENT: 11020 - HUMANITIES	0.00	6,945.87	12,442.53	111,213.00	98,770.47	88.81
DEPARTMENT: 11021 - ENGLISH	32.22-	24,740.47	49,607.96	339,682.00	290,106.26	85.41
DEPARTMENT: 11022 - SPEECH	0.00	7,150.68	14,308.29	112,263.00	97,954.71	87.25
DEPARTMENT: 11023 - PHILOSOPHY	0.00	135.24	132.70	0.00	132.70-	0.00
DEPARTMENT: 11024 - PHOTOGRAPHY	1,454.85-	0.00	1,534.85	4,552.00	4,472.00	98.24
DEPARTMENT: 11025 - JOURNALISM	0.00	6,979.94	13,078.54	52,655.00	39,576.46	75.16
DEPARTMENT: 11026 - BROADCASTING	15,682.11-	4,076.41	25,913.83	62,904.00	52,672.28	83.73
DEPARTMENT: 11030 - ART	81.98	11,391.67	21,618.97	134,747.00	113,046.05	83.90
DEPARTMENT: 11031 - DRAMA	823.63	8,446.37	18,721.60	97,023.00	77,477.77	79.86
DEPARTMENT: 11032 - VOCAL MUSIC	525.25-	5,376.86	11,294.04	70,720.00	59,951.21	84.77
DEPARTMENT: 11033 - INSTRUMENTAL MUSIC	2,184.86-	20,462.01	35,241.90	192,615.00	159,557.96	82.84
DEPARTMENT: 11040 - SCIENCE	11,349.27-	32,932.27	81,343.02	430,842.05	360,848.30	83.75
DEPARTMENT: 11050 - MATH	0.00	23,714.59	47,365.08	323,284.00	275,918.92	85.35
DEPARTMENT: 11060 - SOCIAL SCIENCE	0.00	32,114.86	64,598.25	458,279.00	393,680.75	85.90
DEPARTMENT: 11070 - HEALTH & PHYSICAL	66.00-	18,451.53	53,715.91	230,871.00	177,221.09	76.76
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	5,995.96	11,586.62	97,890.00	86,303.38	88.16
DEPARTMENT: 11080 - ESSENTIAL SKILLS	0.00	602.98	1,393.54	1,013.00	380.54-	37.56-
DEPARTMENT: 11081 - READING	0.00	5,044.86	10,072.59	87,231.00	77,158.41	88.45
DEPARTMENT: 11082 - ESL	0.00	4,171.99	8,348.68	56,612.00	48,263.32	85.25
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	908.40	1,826.96	15,045.00	13,218.04	87.86
DEPARTMENT: 11090 - ACADEMIC CHALLENGE	0.00	1,350.00	1,350.00	4,838.00	3,488.00	72.10
DEPARTMENT: 11095 - FORENSICS COMPETIT	0.00	225.00	225.00	11,745.00	11,520.00	98.08
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	5,871.90	23,918.26	37,197.67	194,439.00	151,369.43	77.85
DEPARTMENT: 12011 - MID-MANAGEMENT	0.00	2,270.28	4,474.92	32,408.00	27,933.08	86.19
DEPARTMENT: 12012 - MCSE/CISCO	0.00	2,725.24	5,453.91	36,395.00	30,941.09	85.01
DEPARTMENT: 12013 - OFFICE EDUCATION	195.00	4,093.78	8,131.47	54,500.00	46,173.53	84.72
DEPARTMENT: 12014 - FINNUP LAB	0.00	4,810.12	9,419.43	66,150.00	56,730.57	85.76
DEPARTMENT: 12200 - ADN PROGRAM	1,062.90-	34,655.42	75,721.34	396,230.00	321,571.56	81.16
DEPARTMENT: 12201 - LPN PROGRAM	567.29	10,356.15	27,147.71	130,227.00	102,512.00	78.72
DEPARTMENT: 12202 - EMT	46.27-	9,527.12	28,498.85	137,742.00	109,289.42	79.34
DEPARTMENT: 12203 - ALLIED HEALTH	110.08-	5,078.05	17,145.02	108,789.00	91,754.06	84.34
DEPARTMENT: 12210 - AGRICULTURE	0.00	8,673.81	16,471.85	121,712.00	105,240.15	86.47
DEPARTMENT: 12211 - MEAT JUDGING	0.00	1,358.93	1,917.56	20,002.00	18,084.44	90.41
DEPARTMENT: 12220 - AG EQUIPMENT & MEC	1,250.00-	12,476.35	38,679.58	166,695.00	129,265.42	77.55
DEPARTMENT: 12230 - AUTO MECHANICS	3,285.98	8,824.97	18,448.17	116,253.00	94,518.85	81.30
DEPARTMENT: 12240 - CRIMINAL JUSTICE	1,248.65-	13,923.19	24,893.29	184,603.00	160,958.36	87.19
DEPARTMENT: 12241 - FIRE SCIENCE	2,779.84-	6,401.86	14,243.43	67,007.00	55,543.41	82.89
DEPARTMENT: 12242 - CHALLENGE COURSE	2,586.50-	346.00	3,020.92	3,072.00	2,637.58	85.86
DEPARTMENT: 12250 - COSMETOLOGY	0.00	10,160.53	20,343.88	120,919.00	100,575.12	83.18
DEPARTMENT: 12260 - DRAFTING	98.90-	0.00	98.90	9,101.00	9,101.00	100.00
DEPARTMENT: 12270 - AMMONIA REFRIGERAT	5,501.37	35,288.42	97,823.89	387,001.00	283,675.74	73.30
DEPARTMENT: 12271 - AUTOMATION ELECTRI	657.38	6,199.76	11,403.88	47,420.00	35,358.74	74.57
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	2,659.47	3,657.12	3,657.12	77,752.00	71,435.41	91.88
DEPARTMENT: 12273 - WELDING	0.00	22.74	22.74	15,765.00	15,742.26	99.86
DEPARTMENT: 12280 - BUILDING TRADES	240.40	9.13	9.13	15,794.00	15,544.47	98.42
DEPARTMENT: 12290 - FINNEY COUNTY LEAR	0.00	5,893.01	17,688.83	71,242.00	53,553.17	75.17
DEPARTMENT: 21100 - INSTITUTIONAL RESE	2,347.86	10,061.67	21,429.68	76,824.00	53,046.46	69.05
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	974.43	974.43	8,074.00	7,099.57	87.93
DEPARTMENT: 32000 - BUSINESS & INDUSTR	1,098.62	7,324.11	16,749.65	75,672.00	57,823.73	76.41
DEPARTMENT: 41000 - LIBRARY	3,115.10-	11,088.04	40,054.44	172,755.00	135,815.66	78.62
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	774.00-	9,259.47	24,437.88	117,661.00	93,997.12	79.89

DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	21,931.29	55,375.76	281,813.00	226,437.24	80.35
DEPARTMENT: 42001 - ASSOC DEAN OF GEN	0.00	6,872.49	20,816.41	98,386.00	77,569.59	78.84
DEPARTMENT: 42002 - OUTREACH	610.00-	0.00	610.00	27,000.00	27,000.00	100.00
DEPARTMENT: 42003 - FACULTY SENATE	949.80-	1,630.90	4,724.80	31,900.00	28,125.00	88.17
DEPARTMENT: 42005 - DEAN OF TECHNICAL	197.59-	10,606.67	32,193.09	147,411.00	115,415.50	78.30
DEPARTMENT: 42006 - ASSOC DEAN OF CONT	63.40	12,298.08	36,936.08	173,996.00	136,996.52	78.74
DEPARTMENT: 42007 - BRYAN EDUCATION CE	0.00	4,378.56	12,546.82	53,991.00	41,444.18	76.76
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	13,229.57	38,723.66	175,189.00	136,465.34	77.90
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	0.00	29,818.00	29,818.00	100.00
DEPARTMENT: 50002 - EDUCATIONAL TALENT	0.00	0.00	0.00	11,560.00	11,560.00	100.00
DEPARTMENT: 50003 - UPWARD BOUND	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	1,462.87	9,792.92	29,107.78	139,569.00	108,998.35	78.10
DEPARTMENT: 50011 - ASSESSMENT/TESTING	317.17-	30.00	3,223.27	9,450.00	6,543.90	69.25
DEPARTMENT: 50020 - FINANCIAL AID OFFI	724.16-	23,077.30	57,418.35	283,798.00	227,103.81	80.02
DEPARTMENT: 50030 - ADMISSIONS	0.00	13,104.54	38,396.42	194,030.00	155,633.58	80.21
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	67.28	11,235.27	31,998.53	135,738.00	103,672.19	76.38
DEPARTMENT: 50050 - STUDENT HEALTH SER	299.82	4,120.62	7,924.50	47,810.00	39,585.68	82.80
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	236.50	16,958.67	171,035.53	348,520.14	177,248.11	50.86
DEPARTMENT: 55001 - MEN'S BASKETBALL	11,493.98	7,818.09	22,108.95	114,527.00	80,924.07	70.66
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	6,077.10	7,819.50	20,216.68	98,814.00	72,520.22	73.39
DEPARTMENT: 55003 - MEN'S TRACK	689.98	7,541.91	12,421.05	37,506.00	24,394.97	65.04
DEPARTMENT: 55004 - WOMEN'S TRACK	690.02	6,553.91	11,372.31	36,471.00	24,408.67	66.93
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	5,033.80	6,658.65	14,423.03	77,976.00	58,519.17	75.05
DEPARTMENT: 55006 - FOOTBALL	9,464.63	57,922.17	26,664.27	267,383.86	161,254.96	60.31
DEPARTMENT: 55007 - BASEBALL	1,722.00	14,584.34	31,322.94	99,920.00	66,875.06	66.93
DEPARTMENT: 55008 - VOLLEYBALL	1,429.13	9,238.06	18,814.95	54,322.00	34,077.92	62.73
DEPARTMENT: 55009 - WOMEN'S SOCCER	2,047.21	11,296.81	18,815.37	52,891.00	32,028.42	60.56
DEPARTMENT: 55010 - MEN'S SOCCER	1,930.65	11,822.61	18,362.75	49,233.00	28,939.60	58.78
DEPARTMENT: 55012 - CHEERLEADERS	1,490.87	6,537.92	9,438.24	28,812.00	17,882.89	62.07
DEPARTMENT: 55013 - DANCE TEAM	24.95	1,405.78	4,306.10	27,584.00	23,252.95	84.30
DEPARTMENT: 55014 - RODEO TEAM	6,742.00	11,244.65	19,848.24	108,282.00	81,691.76	75.44
DEPARTMENT: 55018 - INTRAMURALS & STUD	0.00	755.99	2,096.23	11,247.00	9,150.77	81.36
DEPARTMENT: 55019 - ATHLETIC TRAINING	9,450.67	12,111.68	27,665.97	99,262.00	62,145.36	62.61
DEPARTMENT: 61000 - PRESIDENT	14,321.59	21,112.09	61,086.88	354,774.00	279,365.53	78.74
DEPARTMENT: 61001 - BOARD OF TRUSTEES	49.10	416.00	1,241.98	21,600.00	20,308.92	94.02
DEPARTMENT: 61005 - ATTORNEY	316.50-	345.00	1,281.85	22,500.00	21,534.65	95.71
DEPARTMENT: 62000 - DEAN OF ADMIN SERV	3,835.65	41,518.36	209,837.25	1,218,643.00	1,004,970.10	82.47
DEPARTMENT: 62010 - HUMAN RESOURCES	0.72	7,666.96	22,918.46	127,585.00	104,665.82	82.04
DEPARTMENT: 62011 - ADA COMPLIANCE	198.00	2,928.24	2,928.24	55,086.00	51,959.76	94.32
DEPARTMENT: 62050 - ONE-TIME PURCHASES	13,467.00	4,656.90	4,656.90	422,745.00	404,621.10	95.71
DEPARTMENT: 63000 - INFORMATION SERVIC	2,207.55-	18,166.16	101,746.53	239,679.00	140,140.02	58.47
DEPARTMENT: 64000 - INFORMATION TECHNO	17,526.43-	33,562.26	251,387.80	670,065.00	436,203.63	65.10
DEPARTMENT: 65000 - CENTRAL/PRINTING S	2,995.52	9,921.41	34,394.13	153,108.00	115,718.35	75.58
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	377.00	8,342.22	26,248.24	158,894.00	132,268.76	83.24
DEPARTMENT: 71000 - BUILDINGS	22,012.74-	30,121.91	144,541.82	347,878.00	225,348.92	64.78
DEPARTMENT: 71005 - SCOTT CITY BLDG MA	922.96	1,980.56	8,098.95	26,769.00	17,747.09	66.30
DEPARTMENT: 71009 - RENTAL PROPERTY MA	0.00	0.00	0.00	4,050.00	4,050.00	100.00
DEPARTMENT: 72000 - CUSTODIAL SERVICES	2,308.10-	35,167.86	111,009.93	519,319.00	410,617.17	79.07
DEPARTMENT: 73000 - GROUNDS	10,075.75-	16,465.32	54,035.88	196,057.00	152,096.87	77.58
DEPARTMENT: 73001 - ATHLETIC FIELDS	306.50	6,178.00	14,024.58	38,634.00	24,302.92	62.91
DEPARTMENT: 74000 - VEHICLES	7,545.26-	16,934.90	52,509.16	176,517.00	131,553.10	74.53
DEPARTMENT: 75000 - CAMPUS SECURITY	935.00	13,002.41	32,555.22	140,296.00	106,805.78	76.13
DEPARTMENT: 76000 - INSURANCE	0.00	1,928.01	111,702.13	304,172.00	192,469.87	63.28
DEPARTMENT: 77000 - UTILITIES	35,255.58-	56,923.88	134,524.91	514,800.00	415,530.67	80.72
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	3,583.36	825.68-	62,000.00	62,825.68	101.33
DEPARTMENT: 81001 - TUITION WAIVER SEN	0.00	0.00	2,050.00	9,020.00	6,970.00	77.27
DEPARTMENT: 81002 - TUITION WAIVER EMP	0.00	14,637.00	14,871.00	33,087.00	18,216.00	55.05
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	2,279.00	2,591.00	0.00	2,591.00-	0.00
DEPARTMENT: 81004 - TUITION WAIVER CTZ	0.00	72,022.00	72,022.00	127,963.00	55,941.00	43.72
DEPARTMENT: 81006 - TUITION WAIVER FIN	0.00	27,474.00	27,474.00	49,938.00	22,464.00	44.98
DEPARTMENT: 94000 - STUDENT CENTER	268.15	9,699.55	17,517.99	75,218.00	57,431.86	76.35
DEPARTMENT: 98001 - CHILD CARE	0.00	3,105.17	9,325.33	37,943.00	28,617.67	75.42

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FUND: 11 - GENERAL

22,988.50- 1,270,447.61 3,500,466.17 15,655,159.00 12,177,681.33 77.79

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FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	0.00	0.00	8,000.00	8,000.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	787.41	10,513.20	30,723.85	157,611.00	126,099.74	80.01
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	0.00	425.00	425.00	100.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	100.00-	100.00	100.00	0.00	0.00	0.00
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	0.00	3,000.00	3,000.00	100.00
DEPARTMENT: 55006 - FOOTBALL	125.00-	1,587.50	1,587.50	1,500.00	37.50	2.50
DEPARTMENT: 55007 - BASEBALL	799.88	0.00	0.00	20,000.00	19,200.12	96.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	366.48	525.98	5,000.00	4,474.02	89.48
DEPARTMENT: 55012 - CHEERLEADERS	0.00	0.00	0.00	4,000.00	4,000.00	100.00
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FUND: 14 - ADULT SUPPLEMENTARY ED	1,362.29	12,567.18	32,937.33	199,536.00	165,236.38	82.81

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FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	0.00	0.00	3,000.00	3,000.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	67.15	150.23	770.09	6,200.00	5,362.76	86.50
DEPARTMENT: 42000 - DEAN OF LEARNING S	2,000.00-	2,000.00	6,000.00	19,200.00	15,200.00	79.17
DEPARTMENT: 94000 - STUDENT CENTER	2,079.30-	67,138.13	70,229.66	140,000.00	71,849.64	51.32
DEPARTMENT: 95000 - STUDENT HOUSING	435.96-	77,593.52	128,689.66	1,067,798.00	939,544.30	87.99
DEPARTMENT: 98000 - COSMETOLOGY	1,968.97-	15,394.81	35,693.82	113,555.00	79,830.15	70.30
DEPARTMENT: 98001 - CHILD CARE	697.52-	2,310.18	5,633.36	30,000.00	25,064.16	83.55
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FUND: 16 - AUXILIARY ENTITIES	7,114.60-	164,586.87	247,016.59	1,379,753.00	1,139,851.01	82.61

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FUND: 21 - FEDERAL STUDENT AID

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	842,724.15	883,011.65	105,023.23	777,988.42- 740.77-
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FUND: 21 - FEDERAL STUDENT AID	0.00	842,724.15	883,011.65	105,023.23	777,988.42- 740.77-

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FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11040 - SCIENCE	0.00	574.49	1,662.56	3,162.44	1,499.88	47.43
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	0.00	0.00	18,621.00	18,621.00	100.00
DEPARTMENT: 12200 - ADN PROGRAM	14,085.90-	0.00	40,345.46	45,249.60	18,990.04	41.97
DEPARTMENT: 12203 - ALLIED HEALTH	535.00-	0.00	535.00	0.00	0.00	0.00
DEPARTMENT: 12210 - AGRICULTURE	54.72-	0.00	31.12	0.00	23.60	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	4,049.67-	33,629.00	97,740.25	380,329.55	286,638.97	75.37
DEPARTMENT: 41000 - LIBRARY	174.89-	0.00	174.89	0.00	0.00	0.00
DEPARTMENT: 42000 - DEAN OF LEARNING S	41.49	11,852.70	34,993.27	149,298.94	114,264.18	76.53
DEPARTMENT: 42005 - DEAN OF TECHNICAL	12,895.21	70,367.58	117,834.97	443,521.34	312,791.16	70.52
DEPARTMENT: 50000 - DEAN OF STUDENT SE	38,924.57	61,897.13	269,460.66	843,331.92	534,946.69	63.43
DEPARTMENT: 64000 - INFORMATION TECHNO	1,449.09-	0.00	1,449.09	3,000.00	3,000.00	100.00
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FUND: 22 - RESTRICTED GRANTS	31,512.00	178,320.90	564,227.27	1,886,514.79	1,290,775.52	68.42

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FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11026 - BROADCASTING	13,302.69-	874.55	13,302.69	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	4,020.00	544.45	1,576.08	11,605.00	6,008.92	51.78
DEPARTMENT: 61000 - PRESIDENT	0.00	0.00	0.00	1,961.96	1,961.96	100.00
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FUND: 23 - OTHER RESTRICTED FUNDS	9,282.69-	1,419.00	14,878.77	13,566.96	7,970.88	58.75

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FUND: 24 - ADULT BASIC EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ABE--INSTRUCTION	31,999.79	21,683.19	79,360.84	371,229.22	259,868.59	70.00
DEPARTMENT: 13305 - ABE--STAFF DEVELOP	434.57-	178.21-	4,197.14	13,363.00	9,600.43	71.84
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FUND: 24 - ADULT BASIC EDUCATION	31,565.22	21,504.98	83,557.98	384,592.22	269,469.02	70.07

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FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	131,067.27-	126,810.93	141,989.82	689,788.00	678,865.45	98.42
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FUND: 61 - CAPITAL OUTLAY	131,067.27-	126,810.93	141,989.82	689,788.00	678,865.45	98.42

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FUND: 63 - DEBT RET--COP

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	66,541.46-	66,541.46-	0.00	66,541.46	0.00
DEPARTMENT: 62000 - DEAN OF ADMIN SERV	0.00	0.00	32.36	0.00	32.36-	0.00
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FUND: 63 - DEBT RET--COP	0.00	66,541.46-	66,509.10-	0.00	66,509.10	0.00

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FUND: 64 - COP FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 64000 - INFORMATION TECHNO	1,843.26-	0.00	4,096.85	47,297.49	45,043.90	95.24
DEPARTMENT: 71000 - BUILDINGS	89,160.00-	15,877.00	89,160.00	0.00	0.00	0.00
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FUND: 64 - COP FUND	91,003.26-	15,877.00	93,256.85	47,297.49	45,043.90	95.24

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FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	3,788.05	10,243.32	39,289.31	308,902.00	265,824.64	86.05
DEPARTMENT: 99001 - STUDENT NEWSPAPER	1,712.34	2,487.96	3,903.52	40,000.00	34,384.14	85.96
DEPARTMENT: 99002 - STUDENT MAGAZINE	649.15	2,135.15	5,321.51	42,700.00	36,729.34	86.02
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FUND: 71 - ACTIVITY/ORGANIZATION FD	6,149.54	14,866.43	48,514.34	391,602.00	336,938.12	86.04

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FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
DEPARTMENT: 11022 - SPEECH	0.00	1,762.00	1,762.00	0.00	1,762.00- 0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	4,815.00	4,815.00	0.00	4,815.00- 0.00
DEPARTMENT: 11030 - ART	0.00	3,526.00	3,526.00	0.00	3,526.00- 0.00
DEPARTMENT: 11031 - DRAMA	0.00	3,483.00	3,483.00	0.00	3,483.00- 0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	7,031.00	7,031.00	0.00	7,031.00- 0.00
DEPARTMENT: 11033 - INSTRUMENTAL MUSIC	0.00	7,006.00	7,006.00	0.00	7,006.00- 0.00
DEPARTMENT: 12211 - MEAT JUDGING	0.00	4,979.00	4,979.00	0.00	4,979.00- 0.00
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	0.00	0.00	0.00 0.00
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	9,404.00	9,404.00	0.00	9,404.00- 0.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	4,405.00	4,405.00	0.00	4,405.00- 0.00
DEPARTMENT: 55003 - MEN'S TRACK	0.00	1,598.00	1,598.00	0.00	1,598.00- 0.00
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	1,639.00	1,639.00	0.00	1,639.00- 0.00
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	4,241.00	4,241.00	0.00	4,241.00- 0.00
DEPARTMENT: 55006 - FOOTBALL	0.00	33,805.00	33,805.00	0.00	33,805.00- 0.00
DEPARTMENT: 55007 - BASEBALL	0.00	3,278.00	3,278.00	0.00	3,278.00- 0.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	840.00	840.00	0.00	840.00- 0.00
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	6,701.00	6,701.00	0.00	6,701.00- 0.00
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	1,762.00	1,762.00	0.00	1,762.00- 0.00
DEPARTMENT: 55012 - CHEERLEADERS	0.00	4,323.00	4,323.00	0.00	4,323.00- 0.00
DEPARTMENT: 55013 - DANCE TEAM	0.00	881.00	881.00	0.00	881.00- 0.00
DEPARTMENT: 55014 - RODEO TEAM	0.00	13,010.00	13,010.00	0.00	13,010.00- 0.00
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	13,399.00	13,399.00	0.00	13,399.00- 0.00
=====					
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	131,888.00	131,888.00	0.00	131,888.00- 0.00

10-01-07

Garden City Community College
Annual Budget Report Ending 09/30/2007
Options - All Statuses

Page: 13

Fiscal Year: 2008

FUND: 73 - EDUKAN CONSORTIUM FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	1,288.71	56,129.72	237,000.00	180,870.28	76.32
=====						
FUND: 73 - EDUKAN CONSORTIUM FUND	0.00	1,288.71	56,129.72	237,000.00	180,870.28	76.32

10-01-07

Garden City Community College
Annual Budget Report Ending 09/30/2007
Options - All Statuses

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Fiscal Year: 2008

FUND: 89 - OTHER

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	0.00	6,500.00	6,500.00	100.00
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	1,125.00	89,775.00-	0.00	89,775.00	0.00
=====						
FUND: 89 - OTHER	0.00	1,125.00	89,775.00-	6,500.00	96,275.00	481.15

As of 9/30/2007

		Amount	% Rate
Cash in Bank:	Commerce Bank	\$ 115,553.61	0.2500%
	Security State - Scott City	\$ 20,449.04	0.0000%
	State Municipal Invest. Pool	\$ 190,704.85	4.7700%
	Landmark National Bank	\$ 4,624,713.72	5.0200%

Investments:

Institution	Type	Amount	% Rate	Beg. Date	End Date
Commerce Bank	CD	\$ 750,000.00	5.2700%	09/08/06	10/24/07
Security State Bank	CD	\$ 1,000,000.00	5.2600%	02/05/07	11/19/07
Security State Bank	CD	\$ 1,000,000.00	5.2600%	02/05/07	12/18/07
Commerce Bank	CD	\$ 1,000,000.00	5.2800%	02/02/07	03/19/08
Commerce Bank	CD	\$ 1,000,000.00	5.2700%	02/02/07	04/24/08
Commerce Bank	CD	\$ 1,000,000.00	5.2600%	02/02/07	05/22/08

Cooling Loop & Datatel
 Series 2004
 1/6/2004
 \$3,085,000
Paid from General Fund \$535,000

Front Door Project
 Series 2004B
 12/1/2004
 \$3,120,000
Paid from General Fund \$535,000

Payment Schedule:
 Principal Interest Trustee

Payment Schedule:
 Principal Interest Trustee

	Principal	Interest	Trustee
8/1/2004		58486.46	
2/1/2005	265,000	50131.25	
8/1/2005		45825.00	
2/1/2006	275,000	45825.00	
8/1/2006		41356.25	
2/1/2007	280,000	41356.25	
8/1/2007		36806.25	1250
2/1/2008	290,000	36806.25	
8/1/2008		32093.75	1250
2/1/2009	300,000	32093.75	
8/1/2009		27218.75	1250
2/1/2010	310,000	27218.75	
8/1/2010		22181.25	1250
2/1/2011	320,000	22181.25	
8/1/2011		16981.25	1250
2/1/2012	335,000	16981.25	
8/1/2012		11537.50	1250
2/1/2013	345,000	11537.50	
8/1/2013		5931.25	1250
2/1/2014	365,000	5931.25	
	<u>3,085,000</u>	<u>588,480.21</u>	

	Principal	Interest	Trustee
5/1/2005	100,000	51610.00	
11/1/2005		59947.00	
5/1/2006	30,000	59947.00	
11/1/2006		59351.50	
5/1/2007	35,000	59351.50	
11/1/2007		58656.75	1350
5/1/2008	35,000	58656.75	
11/1/2008		57962.00	1350
5/1/2009	35,000	57962.00	
11/1/2009		57267.25	1350
5/1/2010	35,000	57267.25	
11/1/2010		56572.50	1350
5/1/2011	35,000	56572.50	
11/1/2011		55877.75	1350
5/1/2012	35,000	55877.75	
11/1/2012		55183.00	1350
5/1/2013	35,000	55183.00	
11/1/2013		54488.25	1350
5/1/2014	30,000	54488.25	
11/1/2014		53892.75	1350
5/1/2015	405,000	53892.75	
11/1/2015		45853.50	1350
5/1/2016	420,000	45853.50	
11/1/2016		37516.50	1350
5/1/2017	440,000	37516.50	
11/1/2017		28782.50	1350
5/1/2018	460,000	28782.50	
11/1/2018		19651.50	1350
5/1/2019	485,000	19651.50	
11/1/2019		10024.25	1350
5/1/2020	505,000	10024.25	
	<u>3,120,000</u>	<u>1,473,664.00</u>	

Chiller # 3
 Series 2006
 5/15/2006
 \$760,000

Paid from Capital Outlay

Payment Schedule:

	Principal	Interest	Trustee
5/1/2007	115,000	27730.46	1250
11/1/2007		12298.75	
5/1/2008	115,000	12298.75	1250
11/1/2008		10142.50	
5/1/2009	125,000	10142.50	1250
11/1/2009		7798.75	
5/1/2010	130,000	7798.75	1250
11/1/2010		5328.75	
5/1/2011	135,000	5328.75	1250
11/1/2011		2730.00	
5/1/2012	140,000	2730.00	1250
	<u>760,000</u>	<u>104327.96</u>	<u>7500</u>

Student Housing & Center
 Series 2006
 3/1/2002
 \$3,820,000

Paid from Student Fee \$3 p/cr hr

Payment Schedule:

	Principal	Interest	Trustee
4/1/2003	165,000	81665.63	
10/1/2003		79190.63	1250
4/1/2004	180,000	79190.63	
10/1/2004		76490.63	1250
4/1/2005	185,000	76490.63	
10/1/2005		73715.63	1250
4/1/2006	195,000	73715.63	
10/1/2006		70425.00	1250
4/1/2007	200,000	70425.00	
10/1/2007		66675.00	1250
4/1/2008	210,000	66675.00	
10/1/2008		62475.00	1250
4/1/2009	215,000	62475.00	
10/1/2009		58067.50	1250
4/1/2010	225,000	58067.50	
10/1/2010		53342.50	1250
4/1/2011	235,000	53342.50	
10/1/2011		48290.00	1250
4/1/2012	250,000	48290.00	0
10/1/2012		42790.00	1250
4/1/2013	260,000	42790.00	
10/1/2013		36810.00	1250
4/1/2014	270,000	36810.00	
10/1/2014		30465.00	1250
4/1/2015	285,000	30465.00	
10/1/2015		23625.00	1250
4/1/2016	300,000	23625.00	
10/1/2016		16125.00	1250
4/1/2017	315,000	16125.00	
10/1/2017		8250.00	1250
4/1/2018	330,000	8250.00	
	<u>3,820,000</u>	<u>1,575,139.41</u>	

**GARDEN CITY COMMUNITY COLLEGE
ADJUNCT FACULTY CONTRACTS
FALL, 2007**
(For approval at 10/10/07 Board Meeting)

INSTRUCTOR	CLASS	AMOUNT	SALARY LEVEL/ SEMESTERS TAUGHT
Murrell, Donald G.	Welding Lab Coordinator 2 days x \$450.00 INPR147-90/INPR148-90/INPR149-90/ INPR147-91/INPR148-91/INPR149-91 (8/15/07 - 12/13/07) 11-00-0000-12273-5260	<u>\$ 900.00</u>	NA
TOTAL ADJUNCT FACULTY CONTRACTS		\$ 900.00	

11-00-0000-12273-5260 - \$ 900.00

**GARDEN CITY COMMUNITY COLLEGE
ADJUNCT FACULTY CONTRACTS
FALL, 2007**

(For approval at 10/10/07 Board Meeting)

PROVIDER/INSTRUCTOR	CLASS	AMOUNT	SALARY LEVEL/ SEMESTERS TAUGHT
MAIN			
Ashlock, Bernard Lewis	Group Counsel & Self-Help Grps 3 cr.hr. x \$470 (3 students) ADDC-200-90 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-11060-5260	\$1,410.00	L3/3
Creveling, James C	Silversmithing I & II 3 cr.hr. x \$564 (7 students) ARTS140/ARTS141-90 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-11030-5260	\$1,692.00	L3B/29
Duran, Jerry B	Upholstery 3 cr.hr. x \$480 (7 students) INED-120-90 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-12280-5260	\$1,440.00	L1B/40
Fisher, Brandon L	Introduction to Counseling 3 cr.hr. x \$500 (7 students) ADDC-101-90 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-11060-5260	\$1,500.00	L4/7
Fleming, Diane	Survey: Yg Children Spec Need 3 cr.hr. x \$500 (4 students) SPED-205-90 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-11060-5260	\$1,500.00	L4/7
Harsha, Kenneth K	General Accounting 3 cr.hr. x \$600 (19 students) ACCT-101-01 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-11010-5260	\$1,800.00	L4B/20
Heaton, Stephen C	College Algebra 3 cr.hr. x \$480 (19 students) MATH-108-90 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-11050-5260	\$1,440.00	L1B/27
Hoover, Kevin R	Medical Terminology 3 cr.hr. x \$545 (27 students) EMIC-104-40/LK/SC (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-12203-5260	\$1,635.00	L3/4
	\$470.00 + \$75.00 ITV supplement = \$545.00		
Hopkins, Joseph D	Emergency Medical Technician 12 cr.hr. x \$565.5 (13 students) EMRG-101-90 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-12202-5260	\$7,386.00	L2C/5
	\$75.00 ITV/Polycom supplement x 8 cr. hr. = \$600.00		

Monday, October 01, 2007

PROVIDER/INSTRUCTOR	CLASS	AMOUNT	SALARY LEVEL/ SEMESTERS TAUGHT
Hopkins, Julie	Architectural Drawing 3 cr.hr. x \$650 (5 students) DRFT-106-01 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-12260-5260	\$1,950.00	L4C/9
Hopkins, Julie	Comp Aided Drafting I (Engr) 3 cr.hr. x \$650 (5 students) DRFT-104E-90 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-12260-5260	\$1,950.00	L4C/9
Hopkins, Julie	Comp Aided Drafting I (Engr) 3 cr.hr. x \$650 (4 students) DRFT-104E-01 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-12260-5260	\$1,950.00	L4C/9
Horner, Candice L	Beginning Algebra *** 3 cr.hr. x \$440 (21 students) MATH-006-90 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-11050-5260	\$1,320.00	L1A/24
Johannes, Matthew E	Beginning Algebra *** 3 cr.hr. x \$400 (20 students) MATH-006-04 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-11050-5260	\$1,200.00	L1/1
Keating, Bethanie F	Admin - Juvenile Justice 3 cr.hr. x \$470 (10 students) CRIM-108-90 (8/20/2007-12/3/2007) 0 x 0 = 0 11-00-0000-12240-5260	\$1,410.00	L3/7
Keller, Patricia M	Basic English *** 3 cr.hr. x \$400 (18 students) ENGL-091-06 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-11021-5260	\$1,200.00	L1/3
Kemper, Mary Catherine	Public Speaking 3 cr.hr. x \$480 (29 students) SPCH-111-90 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-11022-5260	\$1,440.00	L1B/29
Lamb, Colin D	Org. Leadership Development 1 cr.hr. x \$470 (8 students) PSYC-106-01 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-11060-5260	\$470.00	L3/11
Colin D. Lamb and Ryan J. Ruda are team-teaching PSYC-106-01 (2 cr. hr.)			
McClure, Timmy M	Gangs 3 cr.hr. x \$470 (10 students) CRIM-210-90 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-12240-5260	\$1,410.00	L3/1

Monday, October 01, 2007

PROVIDER/INSTRUCTOR	CLASS	AMOUNT	SALARY LEVEL/ SEMESTERS TAUGHT
Miller, Aaron J	Intro/Interm/Adv AWS Welding 3 cr.hr. x \$400 (12 students) INPR147/148/149-90 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-12273-5260	\$1,200.00	L1/1
Miller, Aaron J	Intro/Interm/Adv AWS Welding 3 cr.hr. x \$400 (11 students) INPR147/148/149-91 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-12273-5260	\$1,200.00	L1/1
Miller, Sharron K	Certified Nurse Aide 5 cr.hr. x \$1223.5 (10 students) HELR-102-01 (8/20/2007-11/26/2007) 0 x 0 = 0 11-00-0000-12203-5260	\$6,117.50	L1/L11/47
Nichols, Kip A	Bowling 1 cr.hr. x \$400 (16 students) HPER-118-90 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-11070-5260	\$400.00	L1/12
Parker, Matthew W	Beginning Tennis 1 cr.hr. x \$400 (6 students) HPER-114-90 (8/15/2007-10/10/2007) 0 x 0 = 0 11-00-0000-11070-5260	\$400.00	L1/1
Parks, Sharon L	Inter Speak & Listen in ESL 3 cr.hr. x \$400 (4 students) LANG-221-90 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-11082-5260	\$1,200.00	L1/7
Rainman, Valerie J	Intro to Conv. Spanish I 2 cr.hr. x \$480 (8 students) LANG-130-90 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-11020-5260	\$960.00	L1B/26
Rodriguez, Itzel D	Elementary Spanish I 5 cr.hr. x \$470 (15 students) LANG-1322-01 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-11020-5260	\$2,350.00	L3/8
Ruda, Ryan James	Org. Leadership Development 1 cr.hr. x \$470 (8 students) PSYC-106-01 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-11060-5260	\$470.00	L3/20
Colin D. Lamb and Ryan J. Ruda are team-teaching PSYC-106-01 (2 cr. hr.)			
Smith, Marci L	Strategic Team Building I 1 cr.hr. x \$470 (11 students) CRIM-165-10 (8/11/2007-10/12/2007) 0 x 0 = 0 11-00-0000-12240-5260	\$470.00	L3/2

Monday, October 01, 2007

PROVIDER/INSTRUCTOR	CLASS	AMOUNT	SALARY LEVEL/ SEMESTERS TAUGHT
Starkey, Jeffrey A.	Understanding Old Testament 3 cr.hr. x \$470 (13 students) LITR-230-90 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-11020-5260	\$1,410.00	L3/1
Thomas, Chevelle A	Pattern Study & Garment Const 3 cr.hr. x \$400 (5 students) HMEC-103-90 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-11060-5260	\$1,200.00	L1/1
Thompson, Kevin W	English I 3 cr.hr. x \$470 (23 students) ENGL-101-90 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-11021-5260	\$1,410.00	L3/14
Thompson, Kevin W	English II 3 cr.hr. x \$470 (16 students) ENGL-102-90 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-11021-5260	\$1,410.00	L3/14
Unruh, Brandy L	Strategic Team Building I 1 cr.hr. x \$500 (5 students) CRIM-165-05 (8/13/2007-10/12/2007) 0 x 0 = 0 11-00-0000-12240-5260	\$500.00	L4/3
Wilson, Robert D	Anatomy & Physiology I 4 cr.hr. x \$564 (22 students) BIOL-211-90 (8/15/2007-12/13/2007) 0 x 0 = 0 11-00-0000-11040-5260	\$2,256.00	L3B/54
TOTAL ADJUNCT FACULTY CONTRACTS		\$57,056.50	

Monday, October 01, 2007

**GARDEN CITY COMMUNITY COLLEGE
OUTREACH FACULTY CONTRACTS
FALL, 2007**

(For approval at 10/10/07 Board Meeting)

PROVIDER/INSTRUCTOR	CLASS	AMOUNT	SALARY LEVEL/ SEMESTERS TAUGHT
BEC			
Emahizer, Shellie S	Nursing Home Med. Aide 5 cr.hr. x \$ 470 (5 students) HELRL-103-SC (9/12/2007-10/26/2007) 0 x 0 = 0 11-00-0000-12203-5220	\$2,350.00	L3/2
Emahizer, Shellie S	Para Health Team Refr Course 1 cr.hr. x \$ 470 (10 students) HELRL-110-SC (9/28/2007-9/29/2007) 0 x 0 = 0 11-00-0000-12203-5220	\$470.00	L3/2
Krehbiel, Vicki L	College Skills Development 1 cr.hr. x \$ 470 (4 students) PCDE-101-SC (8/16/2007-10/4/2007) 0 x 0 = 0 11-00-0000-11083-5220	\$470.00	L1B/39
Rainman, Valerie J	Elementary Spanish I 5 cr.hr. x \$ 480 (7 students) LANG-1322-SC (8/27/2007-12/12/2007) 720 x 0.47 = 338.4	\$2,738.40	L1B/26
		Round trip Garden City, KS to Bryan Education Center, Scott City, KS (Mileage pymt to 11-00- 0000-11020-5711)	
Ricker, Amy A.	11-00-0000-11020-5220 Survey: Yg Children Spec Need 3 cr.hr. x \$ 470 (5 students) SPED-205-SC (8/21/2007-12/4/2007) 0 x 0 = 0 11-00-0000-11060-5220	\$1,410.00	L3/1
Rowland-Hill, Jilinda	Private Pilot Ground School 4 cr.hr. x \$ 478.5 (7 students) AVIA-101-SC (8/16/2007-12/6/2007) 0 x 0 = 0 11-00-0000-11005-5220	\$1,914.00	L2A/17
SYRA			
Erskin, Nadine Kay	Basic Manual Communication I 3 cr.hr. x \$ 400 (8 students) SPED-120-SY (8/29/2007-12/20/2007) 0 x 0 = 0 11-00-0000-11060-5220	\$1,200.00	L1/16
Hugo, Bernard	Money and Banking 3 cr.hr. x \$ 480 (6 students) BSAD-131-SY (8/23/2007-12/11/2007) 0 x 0 = 0 11-00-0000-11010-5220	\$1,440.00	L1B/24
TOTAL OUTREACH FACULTY CONTRACTS		\$11,992.40	

Monday, October 01, 2007

**GARDEN CITY COMMUNITY COLLEGE
FACULTY CONTRACTS
FOR NON-CREDIT CLASSES
FALL, 2007**

(For approval at 10/10/07 Board Meeting)

INSTRUCTOR	CLASS	AMOUNT
Baker, Paula S.	Very Beginners Computing (COMP109-05) 4 contact hour(s) @ \$20.00/hour (7 students) 9/24/07 - 9/26/07, M-W, 6:00 - 8:00 p.m. 14-00-8006-31000-5270	\$ 80.00
Cole, Christina M.	Basic Sewing (PERS136-01) 5 (4 hr. + 1 hr. prep) contact hour(s) @ \$20.00/hour (6 students) 9/18/07 - 9/25/07, T, 2:00 - 4:00 p.m. 14-00-8006-31000-5270	\$ 100.00
Munoz, Jessie L.	CDL Exam Preparation - Spanish (TECH200-04) 16 (14 hr. + 2 hr. prep) contact hour(s) @ \$30.00/hour (7 students) 9/22/07 - 9/29/07, S, 9:00 a.m. - 5:00 p.m. 14-00-8004-31000-5270	\$ 480.00
Thomas, Sidney Ray	Carry Concealed Handguns (8 Hour Class) (CRMJ300-23) 3 contact hour(s) @ \$30.00/hour (6 students) 8/18/07, S, 9:00 a.m. - 12:00 p.m. (Legal) 14-00-8033-31000-5270	\$ 90.00
Unruh, Troy R.	QuickBooks Essentials (COMP701-08) 8 contact hour(s) @ \$30.00/hour (13 students) 9/18/07 - 9/20/07, T-Th, 8:00 a.m. - 12:00 p.m. 14-00-8004-31000-5270	\$ 240.00
Wethington, Gerald C.	Excel Intermediate (COMP302-04) 8 contact hour(s) @ \$30.00/hour (4 students) 9/11/07 - 9/13/07, T-Th, 1:00 - 5:00 p.m. 14-00-8004-31000-5270	\$ 240.00
Wethington, Gerald C.	MS Publisher Fundamentals (COMP803-05) 8 contact hour(s) @ \$30.00/hour (4 students) 9/25/07 - 9/27/07, T-Th, 1:00 - 5:00 p.m. 14-00-8004-31000-5270	\$ 240.00
TOTAL NON-CREDIT FACULTY CONTRACTS		\$ 1,470.00
14-00-8004-31000-5270	\$ 1,200.00 (Business & Industry)	
14-00-8006-31000-5270	\$ 180.00 (Community Services)	
14-00-8033-31000-5270	\$ 90.00 (Criminal Justice)	

Oct. 1, 2007

To: Board of Trustees

From: Cathy McKinley, Director of Human Resources

New Hires

Dusty Burrow, part-time Head Cheer Coach, effective Sept. 26, 2007

Julian Ortiz, Admissions Representative, effective Sept. 17, 2007

Samuel "Sammy" Ortiz, Printer Operator, effective Sept. 17, 2007

Timothy Routon, Skilled Maintenance, effective Oct. 3, 2007

Cynthia Wagner, Custodian, effective Oct. 1, 2007

Separations

Melissa Guerrero, One Stop Case Manager, effective Sept. 18, 2007

Barbara Schultz, Cheer-Dance Team Coach, effective Sept. 21, 2007

Retirements

None to report

Transfers/Promotions

Dale Theye, Custodian/Painter, effective Oct. 1, 2007

Vacancies

Accommodations Coordinator/Advisor

ALC Coordinator

Dance Team Coach

Counselor-SSS Advisor

Industrial Maintenance Technology Instructor

MFLP Coordinator

Nursing Instructor (1)

One Stop Case Manager (Garden City)

One Stop Case Manager (Liberal)

SSS Data Manager

SWKRPC Office Manager

TO: Dr. Carol Ballantyne, president
FROM: Steve Quakenbush, director of information services and publications
RE: 2007-2008 Contract, Garden City Telegram

9-19-07

Carol,

It's time to renew our annual advertising contract with the Garden City Telegram. We've entered a contract arrangement with the Telegram each of the last several years, effective Oct. 1, because it lets us secure significantly lower rates. Last year's \$75,000 contract gave us the display and classified advertising rates noted below, expressed in dollars per column inch.

2006-2007 contract:

Display ads

\$8.46 our rate \$10.06 full rate paid by other customers Column inch discount: \$1.60

Classified ads

\$6.56 our rate \$7.82 full rate paid by other customers Column inch discount: \$1.26

We've actually spent only approximately \$43,000 in advertising with the Telegram, but the publisher allows us to count charges for printing and related services toward the qualifying total of \$75,000. In addition, our 2006-2007 rates were unchanged from the previous year.

NEW CONTRACT, 2007-2008:

For the new year, the Telegram has proposed the increased renewal rates listed below. These are based on a \$60,000 contract, rather than \$75,000, because I requested a reduction reflecting the budget cuts we've made across the board for fiscal 2007-2008. The new contract also allows us to count non-advertising expenses toward the qualifying total.

Proposed new contract:

Display ads

\$8.66 our rate \$10.77 full rate paid by other customers Column inch discount: \$2.11

Classified ads

\$6.72 our rate \$8.37 full rate paid by other customers Column inch discount: \$1.65

RECOMMENDATION:

I recommend that we accept this proposal and sign a new contract at \$60,000.

INCIDENTAL INFORMATION:

- Though GCCC receives the benefit of counting non-advertising expenses toward the contract total, not all customers do.
- In addition to these discount rates, we will continue to qualify for the Telegram's standard frequency discount rates, which range from 25 to 60 percent of the column inch rates for ads appearing twice or more.
- A portion of our advertising expenses are reimbursed or paid by EduKan, and through a series of cost-share arrangements with co-sponsors throughout the year.

- The Telegram is continuing to provide GCCC approximately 20 column inches of space every other week for a public information column, at no charge. The value of this space, over a year's time, is more than \$4,500.00
- The Telegram and GCCC work as partners in co-sponsoring various events throughout the year, particularly those in music programming, further reducing college advertising expenses.
- While the newspaper charges a 25% fee for guaranteed placement on designated pages, GCCC has in most cases received this service at no charge over the past year, and can expect that benefit to continue.
- Even though the official contract year begins Oct. 1, the Telegram is already honoring the reduced rates in the proposal, pending approval.

OCTOBER 2007 MONITORING REPORT

EXECUTIVE LIMITATIONS	MONTHLY
General Executive Constraints #9	Page 7
There shall be no conflict of interest in awarding purchases or other contracts.	

CEO's Interpretation and its justification: If any employee or the Board members have interest in, own or have relations that own any company that GCCC does business with, we are to be notified up front.

Data directly addressing the CEO's interpretation: No purchases were made during the month from businesses in which Board members or employees have any interest.

EXECUTIVE LIMITATIONS	MONTHLY
General Executive Constraints #10	Page 7
The President shall not allow for purchases without first giving consideration to local businesses, with a maximum 10% premium to local businesses.	

CEO's Interpretation and its justification: For all purchases \$2,500 and over, a bid sheet is sent to all known vendors and a 10% consideration is made to local businesses before awarding the bid.

Data directly addressing the CEO's interpretation: Purchases over \$2,500 were reviewed. Local businesses were given consideration when their bid price was less than 10% more than vendors outside our area.

EXECUTIVE LIMITATIONS	MONTHLY
Asset Protection #5	Page 12
The President shall not make any purchase (a) of over \$2,500 without having obtained comparative prices with consideration of quality; (b) of over \$10,000 without competitive bids and due consideration regarding cost, quality, and service; and (c) of over \$20,000.	

CEO's Interpretation and its justification: The interpretation of this is exactly as stated: a) no purchases are made over \$2,500 without comparative bids with consideration of quality; b) over \$10,000 without competitive bids regarding quality, cost and service and c) over \$20,000 without approval of the Board or approval of a contract to pay by the Board. Annually, the Board approves our utilities providers and these are paid without Board approval as are contracts that the residential life has with Chartwells – the contract is approved in advance.

Data directly addressing the CEO's interpretation: Bid sheets were attached to all requisitions over \$2,500, unless the items purchased were covered under the campus annual bids or were a single source provider.

Purchases over \$10,000 requiring bid sheet:

- Check # 171168 to Office Solutions Inc. for \$83,149.00 for Steelcase furniture for the Academic Building faculty offices. A bid sheet was attached indicating single source provider. The Board approved at the June 2007 board meeting.
- Check # 171194 to Today's Office Furniture for \$17,666.68 for classroom tables for the SCSC. A bid sheet was attached indicating lowest bid accepted.
- Check # 171270 to Business Objects America for \$10,297.55 for software license renewal. A bid sheet was attached indicating single source provider.
- Check # 171322 to RT Sporting Goods Inc. for \$38,421.16 **for numerous purchases.** Bid sheets were attached to all PO's requiring bid sheet. Each bid sheet indicated either single source provider or lowest bid accepted.
- Check # 171331 to Snyder Radio Service Inc. for \$11,105.10 for the purchase of radios for the CJ Department. A bid sheet was attached indicating lowest bid accepted.

Payments over \$10,000 not requiring bid sheets

- Check # 171138 to Bronbuster Bookstore for \$66,344.24 for Fall 07 scholarship books.
- Check # 171141 to City of Garden City for \$54,389.54 for utilities.
- Check # 171274 to Chartwells for \$50,867.64 various invoices.
- Check # 171944 to Tatro Plumbing Co Inc. for \$55,988.25 for work on the heating loop. The Board previously approved this project.

OCTOBER 2007 MONITORING REPORT

EXECUTIVE LIMITATIONS	QUARTERLY
Information and Advice	#2
Page 11	
<p>The President shall not permit the Board to be unaware of relevant trends, anticipated adverse media coverage, actual or anticipated legal actions, significant external and internal changes, particularly changes in the assumptions upon which any Board policy has previously been established.</p>	

CEO's Interpretation and its justification: The President should keep Board subscriptions to Carver Newsletters and ACCT Journals. Any relevant information that is presented at monthly Regents, KACCT and COP meetings should be shared monthly. The Board needs to be made aware of any adverse publicity that we are aware of before the papers or radio/TV publicize it. Any threat or possible threat of a law suit should be passed on to the Board as soon as it is known. Any trends or best practices that the President learns about through conferences, reading or notification should be passed on to the Board through e-mail or Board report.

Data directly addressing the CEO's interpretation: The Board has received monthly newsletters and journals. No lawsuits are pending or the threat of any that the President is aware of this quarter.

EXECUTIVE LIMITATIONS	QUARTERLY
Information and Advice	#3
Page 11	
<p>The President shall not fail to advise the Board if, in the President's opinion, the Board is not in compliance with its own policies on GOVERNANCE PROCESS and EXECUTIVE LINKAGE, particularly in the case of Board behavior which is detrimental to the work relationship between the Board and the President.</p>	

CEO's Interpretation and its justification: The President shall notify the chairman of the Board if any Board member behaves in a manner that is detrimental to the relationship between the Board and the President.

Data directly addressing the CEO's interpretation: There have been no incidents to report this month.

EXECUTIVE LIMITATIONS		QUARTERLY
Information and Advice	#5	Page 11
<p>The President shall not fail to deal with the Board as a whole except when fulfilling requests for information or responding to individuals or committees duly charged by the Board.</p>		

CEO's Interpretation and its justification: The President shall not meet with individual Board members regarding the Board, its behavior or any of its policies. The President shall deal with the Board as a whole.

Data directly addressing the CEO's interpretation: The President has met with the Chairman of the Board to discuss Board agenda items. No other requests for information have been received by the President.

ESSENTIAL SKILLS ENDS REPORT

October 2007

Student will possess essential skills.

1. Students will have the essential skills of interpersonal communications, including speaking, listening, and writing.
2. Students will have reading skills appropriate for their chosen field of endeavor.
3. Students will have essential math skills.
4. Students will have essential computer skills.

Performance Agreement

Garden City Community College entered into a new three year performance agreement with the Kansas Board of Regents which will cover the calendar years of 2007, 2008, and 2009. The first progress report is due in to the Board of Regents in March of 2008.

The four Institutional Goals set forth in the agreement include the following:

- Create a seamless articulation with Kansas State University for education majors.
- Increase the success of developmental students in reading, writing, and mathematics.
- Increase enrollment of Hispanic students at the college.
- Improve Workforce Development.

Three key performance indicators were identified in Institutional Goal 2: Increase the success of developmental students in reading, writing, and mathematics:

- Increase Success Rate of Students in Developmental Courses
- Increase Retention Rates of Students in Developmental Courses
- Increase developmental student success in first subsequent college-level courses

The calculations of success rates in the first performance indicator is made by dividing the total number of students who successfully completed the respective course in reading, writing, and mathematics by the total number of students enrolled on certification day. Averages from the 2003-2005 calendar years were used to establish the baseline of 56.4%. The target goals over the three years of the agreement call for a 1% increase in year 1, a 2% increase in year 2, and a 3 % increase for year 3.

The data for the second performance indicator is calculated by dividing the total number of writing and mathematics students from the fall cohort that enrolled in either the next developmental course or college-level course in the subject area during the academic year by the total number of students enrolled in developmental course during the fall. The averages of the 2003-2004 through 2004-2005 academic years were used to establish the baseline at 39.8%. The targets for this performance indicator call for a 1% increase the first year, a 2% increase the second, and a 3% increase the third.

The final performance indicator is calculated by dividing the total number of developmental writing and mathematics students who successfully completed the subsequent college-level course in the respective course area by the number who were enrolled in the class on certification day. Success in the college-level writing or math course will be determined by a grade of C or better. The baseline number of 58.3% was figured from the average success rate of the 2003-2005 years. Targets call for a 1% increase the first year, a 2% increase the second, and a 3% increase the third.

**Institutional Indicator 1: Increase Success rate of Students In Developmental Courses
Baseline Data & Year 1 Data**

	Reading Improvement I			College Reading			Basic English			College Math			Beginning Algebra			Intermediate Algebra		
	# Enrolled	# Successful	% Successful	# Enrolled	# Successful	% Successful	# Enrolled	# Successful	% Successful	# Enrolled	# Successful	% Successful	# Enrolled	# Successful	% Successful	# Enrolled	# Successful	% Successful
Calendar Year 2003	23	13	56.5%	57	32	56.1%	254	138	54.3%	328	196	59.8%	332	163	49.1%	351	220	62.7%
Calendar Year 2004	31	12	38.7%	68	44	64.7%	226	117	51.8%	319	198	62.1%	362	190	52.5%	299	188	62.9%
Calendar Year 2005	28	13	46.4%	80	51	63.8%	202	108	53.5%	281	151	53.7%	354	185	52.3%	271	162	59.8%
Calendar Year 2006	27	16	59.3%	88	51	58.0%	196	110	56.1%	318	184	57.9%	320	171	53.4%	294	169	57.5%

The success rate for the 2006 calendar year for Key Indicator 1 is 56.3% which is down .1% from the baseline data of 56.4% from the performance agreement. Since the agreement begins with a 1% increase for calendar year 2007, the success rate that will be reported to the State Board of Regents in the March 2008 report cannot be calculated until the end of the current calendar year.

**Institutional Indicator 2: Increase Retention Rates of Students in
Developmental Courses
Baseline Data**

	Writing			Math		
	# Enrolled in Fall	# Enrolled in next/coll level during acad year	% Retention Rate	# Enrolled in Fall	# Enrolled in next/coll level during acad year	% Retention Rate
2003-2004	102	43	42.2%	203	76	37.4%
2004-2005	82	33	40.2%	206	84	40.8%
2005-2006	67	31	46.3%	183	69	37.7%
2006-2007	68	30	44.1%	169	73	43.2%

In the 2006 fall semester, 237 students were enrolled in developmental math and writing courses. Of those students, 103 went on to enroll either in the next developmental course in the sequence or in the next college-level course. This gave us a retention rate for the 2006 calendar year of 45.45%. The baseline number we will look to increase on is 39.8%. Once again, this percentage rate will not affect the Board or Regents Performance agreement until it is figured for calendar year 2007 and that data will not be available until the spring 2007 semester.

**Institutional Indicator 3: Increase Developmental Student Success in First
Subsequent College-Level Courses**

Baseline Data

	Writing			Math		
	# Enrolled	# Successful	% Successful	# Enrolled	# Successful	% Successful
2003-2004	100	78	78.0%	133	83	62.4%
2004-2005	102	83	81.4%	129	84	65.1%
Cal Yr 2005	98	75	76.5%	141	106	75.2%
Cal Yr 2006	90	62	68.9%	137	60	43.8%

The institutional indicator 3 success rate for calendar year 2006 showed that 227 students who were formerly enrolled in developmental courses went on to enroll in the subsequent college-level course. Of those, 122 were successful in that course. This calculates to a 53.7% success rate. The baseline number for the targets on indicator 3 for calendar years 2007, 2008, and 2009 is 66.28%.

In an effort to improve upon these numbers, the English department is piloting a 5-day a week Basic English class that includes a grammar component. The hypothesis behind this project maintains that student who must meet every day of the week will be more inclined to make it to class more often and to complete work given outside the class. The department is in the first semester of this pilot.

The math faculty is also preparing to pilot a class that meets every day and combines competencies from both the Beginning Algebra and the Intermediate Algebra curriculum. One faculty member has simulated the parameters of this type of class by offering these two classes as back-to-back 8-week classes and preliminary data has been encouraging enough to take the pilot to the next level by combining the two 3 credit hour classes into one 5 credit hour class and including a few sections on the spring line schedule. We are currently awaiting word from the regents institutions on the transferability of such a course.

Work Keys

Work Keys data from students taking exit assessment in the spring of 2007 shows only slight improvements in the areas of Reading Interpretation, Applied Math, and Locating Information over incoming student assessment scores. However, the data we receive from the Work Keys assessment is not a good indicator of overall improvement because students who take the assessments to supply the incoming data aren't necessarily the same students taking those specific area assessments as outgoing sophomores. Also, far more students take the Work Keys assessment before they graduate than do coming in to GCCC.

What is more revealing in these scores is how our students stack up against the profile scores in specific majors. For example, students who graduate from GCCC with applied arts as their declared major do better in the areas of reading interpretation, applied math, and locating information than the mean scores required by 80% of the jobs in that area. Our cumulative scores show that our students are slightly lower than the profile scores in all three areas.

In an effort to improve scores in the three assessed areas, the data needs to be shared with instructors in the specific major areas so they can address the problem spots. We have been compiling this data since the assessments were made mandatory for outgoing sophomores in the spring of 2003 and have enough information now to start pin pointing trends and aberrations in scores so we can interpret the data in a way that will result in meaningful action.

		Spring 2003		Spring 2004				Spring 2005				Spring 2006				Spring 2007				Occupation Profile Scores, 80% of Jobs
				Incoming		Outgoing		Incoming		Outgoing		Incoming		Outgoing		Incoming		Outgoing		
Major	Test	N	GCCC Mean	N	GCCC Mean	N	GCCC Mean	N	GCCC Mean	N	GCCC Mean	N	GCCC Mean	N	GCCC Mean	N	GCCC Mean	N	GCCC Mean	
Cumulative																				
	Reading Interpretation	170	4.9	32	5.2	157	5.3	46	4.8	181	5.1	72	4.6	158	4.6	54	4.3	200	4.7	5
	Applied Math	169	5.1	46	4.8	140	4.9	57	4.9	212	4.9	68	5.0	168	4.9	75	4.7	182	4.8	5
	Locating Information	177	4.1	64	3.8	213	4.3	50	3.9	112	4.1	73	4.0	128	4.3	76	3.9	134	4.2	5

Adult Learning Center

684 Students enrolled in to the Adult Learning Center in FY07.

525 Students attended classes with more than 12 hours of instruction.

Of the 525 students; 78% of the students were Hispanics, 12% other minorities and 10% white.

Of the 525 students; 55% enrolled were between the ages of 25-44, 21% were 19-24, 12% were 45-59, 10% were 16-18 and 3% more than 59 years old.

Of the 525 students; 69% attended ESL classes and 39% were enrolled in English ABE/GED classes.

Educational Gains

340 students of the 525 obtained educational gain (65% over all).

63% of students taking the Adult Basic Education (ABE) Math test made educational gains

65% of students taking the ABE Reading test made educational gains

68% of students taking the ESL Listening test made educational gains

63% of students taking the ESL Reading test made educational gains

18% of Participants improved their technology skills

181 students participated in the Civics program of which 73% made educational gains

35 of the parents (100%) involved in the Migrant Family Literacy program increased their involvement in their children's education and literacy activities

The total hours of instruction was 47,389.50

Project Destiny

A. Projected to serve 25 students in year one. 30 students were served and 15 participants completed their GED coursework and earned a high school diploma

GCCC Centers of Excellence Budget Summary

WORK PREPAREDNESS SEMI-ANNUAL MONITORING REPORT

REVENUE	Automotive Tech			Industrial Maintenance			Information Tech			GCCC Portion of Coordinator		
	2004-05	2005-06	2006-07	2004-05	2005-06	2006-07	2004-05	2005-06	2006-07	2004-05	2005-06	2006-07
Tuition	\$ 48,372.00	\$ 39,840.00	\$ 24,780.00	\$ 17,922.00	\$ 10,980.00	\$ 13,140.00	\$ 23,490.00	\$ 18,000.00	\$ 10,080.00			
KBOR Revenue	\$ 35,028.00	\$ 26,560.00	\$ 16,520.00	\$ 12,978.00	\$ 7,220.00	\$ 8,760.00	\$ 17,010.00	\$ 12,000.00	\$ 15,120.00			
Student Course Fees	\$ 4,700.00	\$ 3,680.00	\$ 2,330.00	\$ 3,428.00	\$ 2,485.00	\$ 2,760.00	\$ 980.00	\$ 1,210.00	\$ 1,440.00			
Payment: USD 363												\$ 6,310.00
Payment: USD 457	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Grants and Donations												
Perkins Equipment	\$ 11,773.00	\$ 24,947.00	\$ 5,384.00	\$ 7,987.00	\$ 14,541.00	\$ 28,392.00	\$ 6,885.00	\$ 3,023.00	\$ -			
Perkins Curric. Dev	\$ 848.00	\$ 3,392.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Perkins Staff Dev	\$ 1,705.00	\$ 3,441.00	\$ 2,205.00	\$ 740.00	\$ 2,150.00	\$ -	\$ 1,500.00	\$ 3,269.00	\$ 300.00			
Perkins Inst.Materials and Contracts	\$ 1,850.00	\$ -	\$ 2,850.00	\$ -	\$ -	\$ -	\$ 6,768.00	\$ 3,800.00	\$ 1,000.00			
KBOR Tech Prep Grant						\$ -			\$ -			
Endowment Grants	\$ 840.00		\$ 950.00	\$ -		\$ -			\$ -			
Total Revenue	\$ 108,116.00	\$ 104,860.00	\$ 59,019.00	\$ 43,055.00	\$ 37,376.00	\$ 53,052.00	\$ 56,633.00	\$ 41,302.00	\$ 27,940.00	\$ -	\$ -	\$ 6,310.00
	Ford vehicle donations have not been included.											
EXPENSES												
Salaries (inc. fringes)	\$ 51,259.00	\$ 48,285.00	\$ 49,089.00	\$ 35,392.00	\$ 35,307.00	\$ 35,192.00	\$ 88,052.00	\$ 33,184.00	\$ 36,739.00	\$ 21,179.00	\$ 21,778.00	\$ 30,937.00
Salary Overload	\$ 1,359.00	\$ 1,750.00	\$ -			\$ 407.00	\$ -	\$ -	\$ -			
Equipment	\$ 3,565.00	\$ 1,730.00	\$ 500.00	\$ -	\$ -	\$ 4,964.00	\$ -	\$ -	\$ -			
Instructional Supplies	\$ 6,140.00	\$ 5,540.00	\$ 4,479.00	\$ 3,266.00	\$ 4,505.00	\$ 3,873.00	\$ 739.00	\$ 385.00	\$ -	\$ 100.00	\$ 100.00	\$ 100.00
Student Supplies		\$ 3,677.00	\$ 2,262.00	\$ 1,793.00	\$ 677.00	\$ 535.00		\$ 107.00	\$ 1,200.00			
Auto Lab Renovation	\$ 20,935.00	\$ 20,935.00	\$ -						\$ -			
Student Travel		\$ -	\$ 1,077.00						\$ -			
Total Expenses	\$ 83,258.00	\$ 81,917.00	\$ 57,407.00	\$ 40,451.00	\$ 40,489.00	\$ 44,971.00	\$ 88,791.00	\$ 33,676.00	\$ 37,939.00	\$ 21,279.00	\$ 21,878.00	\$ 31,037.00
PROGRAM (COST) REVENUE												
	\$ 24,858.00	\$ 22,943.00	\$ 1,612.00	\$ 2,604.00	\$ (3,113.00)	\$ 8,081.00	\$ (32,158.00)	\$ 7,626.00	\$ (9,999.00)	\$ (21,279.00)	\$ (21,878.00)	\$ (24,727.00)

High school students are only required to enroll in 12 credits per program.

Grants and donations offset program costs.

Criminal Justice, Early Childhood Education, and Allied Health centers of excellence operate on articulation agreements rather than cost sharing.

Tech Prep Grants were awarded by KBOR in 2004-05 (\$47040) and in 2005-06 (\$39,645) to plan and implement career clusters with an emphasis on health science careers with in the Career Learning System.

Student Enrollment Career Learning System Centers of Excellence

	2004-05	2005-06	2006-07
Automotive Technology	(7started GC)		
Fall COE Enrollment	64* 35GC,1H,28CC	60* 31GC,29CC	37* 18GC,19CC
Spring COE Enrollment	49* 22GC,26CC	44* 19GC,25CC	24* 7GC,17CC
GCHS Power Mechanics			
Industrial Technology	(5started GC)		
Fall program enrollment	13* 3GC,10CC	17* 3GC,14CC	13* 1GC,12CC
Spring program enrollment	15* 4GC,11CC	17*	20* 4GC,16CC
HHS Electricity			7* 7H(6spring)
GCCC Welding		59	39 CC fall&spr
GCHS Welding		276	269 GC fall&spr
Information Technology			
Fall Enrollment	MCSA 2-457emp,1-GCCC employee	Evening	
Microsoft Academy	15 (4GC, 3H,5CC),	17 3GC,14CC	14 2GC,12CC
Cisco	12	23	13 13CC
IT Essentials I (formerly A+)	11 (5GC)	10	8 1GC,7CC
Spring Enrollment			
Microsoft Academy	11 3GC,2H,5CC,1GCCC employee	13 3GC,10CC	8 2GC,6CC
Cisco	16	13 13CC	16 16CC
IT Essentials I (formerly A+)	18 1Spearville HS, 1Home School	7 1HS,6CC	9 2GC,7CC
*Unduplicated count			
Health Science			
Health Career Investigations I (GCHS)	65	30	68
Health Career Investigations II (GCHS)	8	11	17
GCHS CNA/HHA Fall			8
GCHS CNA/HHA Spring			8

Criminal Justice

Law I (GCHS)	99	70	274
Law II (GCHS)	21	25	60
Law III (GCHS)	NA	15	29
History of Law (HHS)	19	25	15
GCCC Intro to CJ Fall			2GC
GCCC Crim Investigations Spring			1GC

Early Childhood Education and Services

Working With Children (GCHS)	13 5GCCC credit	15 4GCCC credit	18
Exploring Teaching (GCHS) Fall	13	22	NA
Exploring Teaching (GCHS) Spring	16	17	16
Exploring Children Lab (HHS)	1	0	2

SEMI ANNUAL MONITORING REPORT – OCTOBER 2007

Ends: Personal Enrichment

1. Recipients pursuing individual interests will be personally enriched.
2. Community outreach will serve the needs of all citizens

Ten Educational Talent Search Students completed **Life Skills training**. This was offered in partnership with the Southwest Kansas Regional Prevention Center.

Eleven Educational Talent Search students and 23 Upward Bound students attended the **musical “CATS” in Wichita**. Tickets were provided by Spirit Aviation of Wichita.

2007 spring semester **non-credit personal enrichment workshops at Bryan Education Center** resulted in the following totals: 3 workshops with 15 registered participants totaling \$475 in fees

2007 summer **Bryan Education Center Kids’ College program** resulted in the following totals: 3 sessions which included 11 classes; 46 registered students; and \$2208 in fees. This was a 64% increase from the summer 2006 program.

All Continuing Education and Community Service Programs continually evaluate participants to find satisfaction rates for classes and instructors as well as take suggestions for future courses and instructors.

Finney County Young Professions (FCYP) increased membership by 100% since the kickoff in Fall 2006, held 6 different activities with an average of 25 members present at each activity, partnered with GC Salvation Army to do bell ringing. FCYP raised \$217 to push the total for that day to over \$1000, received over \$500 in donations from Commerce Bank, Hastings, Tradehome Shoes, Applebee’s, GCCC Volleyball, GC Chamber of Commerce, The Grain Bin, Jax Sports Bar & Grill and GCCC KC, FCYP.net has received 2,482 hits since January 2007.

The **Broncbuster Senior Club (BSC)** has a total of 91 members and has offered 5 classes specifically for those members. This is an increase of 21% from the time the club was started. BSC partnered with Holcomb Recreation and the Western Kansas Community Foundation to offer strength training for members of BSC, Broncbustersenioreclub.net has received 364 hits since January 2007.

Community Services partnered with:

- Mosaic to offer College for Life classes specifically for those clients (5 classes have 47 participants)
- GCRC, K-State Extension and UMMAM to put on Corporate Meltdown (210 participants)
- B&I to offer the ROPES course for USD 457 to use (136 participants on the low elements and 122 participants on the high elements)

Community Service enrollments increased 78% from fall 2006, offered 8 more classes in spring 2007; the percentage of classes that “made” was up 4% from fall 2006. CS added an additional 4 classes due to the popularity of the jewelry classes.

- ◆ Kids’ College was able to offer \$971.00 in scholarships to participants thanks to a grant from K-State Research and Extension.

The **Southwest Kansas Regional Prevention Center** works in 25 counties in southwest Kansas to reduce the problem behaviors of youth, focusing on individual youth, families, and communities in the areas of substance abuse, violence, delinquency, teen pregnancy, and school dropouts. In doing so, the Prevention Center aligns most closely with the outcomes for work preparedness, specifically “students will have the work ethics, discipline, and collaborative skills necessary to be successful in the workplace”. By addressing youth behaviors in these areas, the Southwest Kansas Regional Prevention Center works to prepare students for successful professional and academic careers in a region that contains many potential Garden City Community College students and their parents.

In keeping with these challenges, the Southwest Kansas Regional Prevention Center has initiated an aggressive **LifeSkills program** in the region. During the past year we have secured a “trainer of presenters” for this nationally recognized evidence-based model program, one of only 5 in Kansas. In this past 6 months our certified trainer, Becky Thomas, has trained more than fifty teachers, counselors, and parents to present this program throughout the region. Garden City Community College’s own Educational Talent Search program has been trained to present this program to its students.

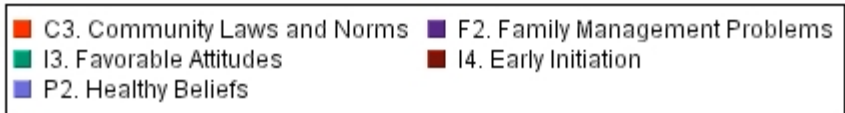
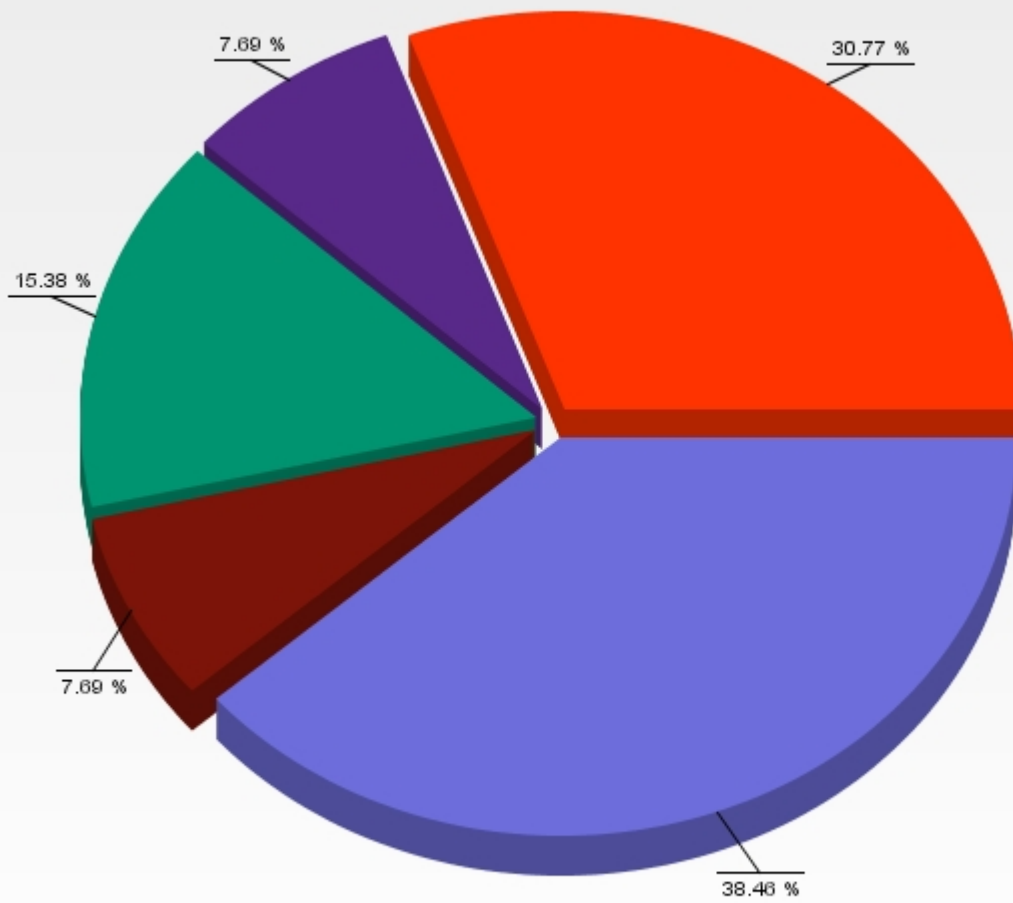
Over the past year, the Southwest Kansas Regional Prevention Center has performed more than **600 retailer education and compliance visits to tobacco retailers** in the region in an effort to reduce the sale of illegal tobacco products to minors. This includes every tobacco retailer in the 25 county region we serve, including Finney County. Our efforts and the statewide efforts have affected an increase in retailer compliance of almost 10% and an overall compliance rate in excess of 89% for both the state and the region.

The Prevention Center continues to work closely with the Continuing Education and Community Services Department as well as with community coalitions in Finney, Edwards, Ford, Seward, Grant, Haskell, and Scott counties to **effect community level changes in youth behavior that are positive and proactive.** The board will find a tabular listing of the highlights of our work during the past 6 months as well as a graphic breakdown of the risk factors addressed by our initiatives during the past half year.

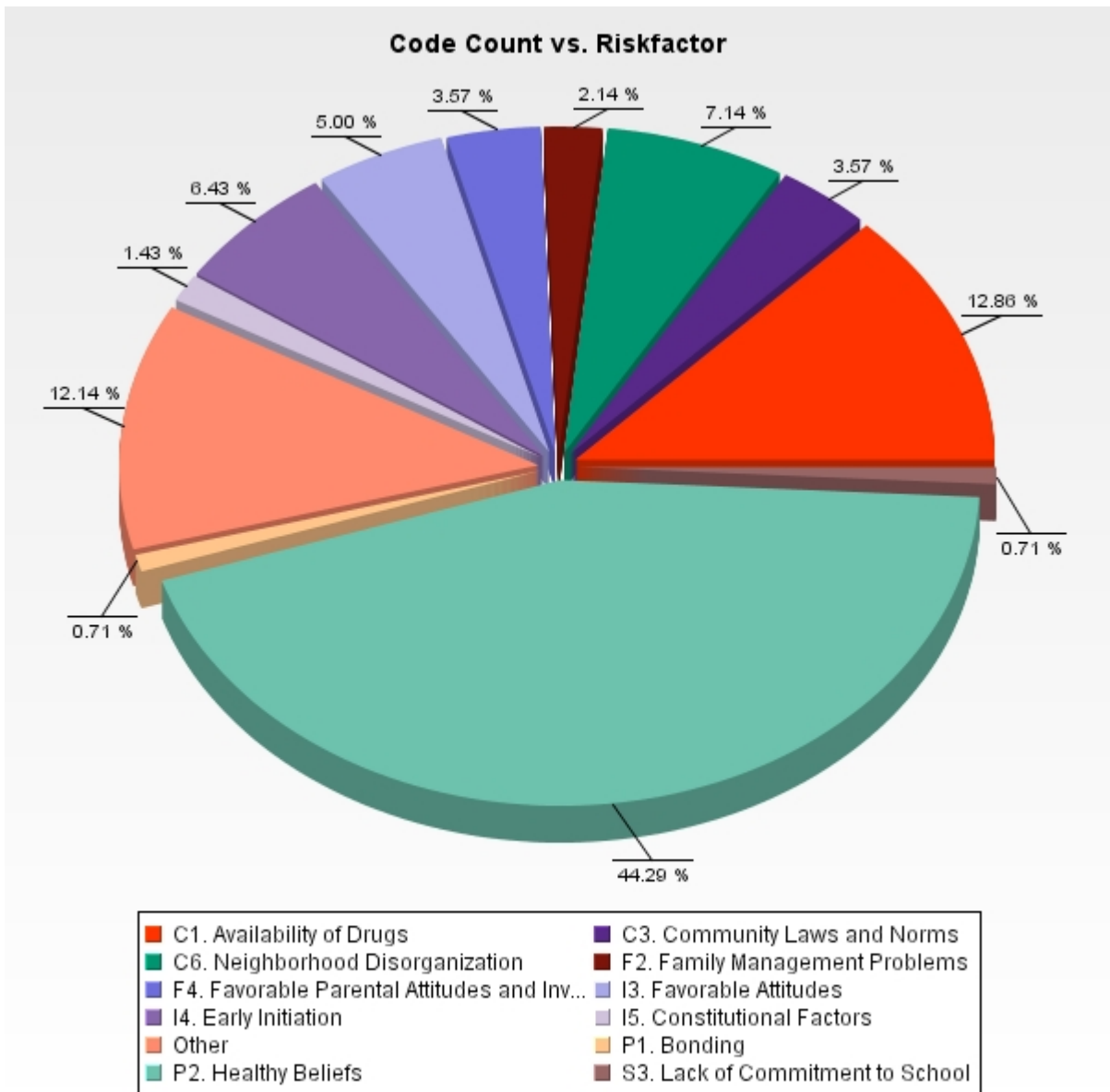
As always, the Prevention Center is grateful for the support of Garden City Community College. Without the benefit of a consistent and committed host agency, the Prevention Center would be unable to do its work successfully. The Prevention Center’s 20th anniversary brochure is included elsewhere in the board packet. We are proud to be associated with Garden City Community College.

Community Changes

Code Count vs. Riskfactor



Services Provided



SEMI ANNUAL MONITORING REPORT – OCTOBER 2007

ENDS: Workforce Development

1. Workforce Development will be responsive to community economic development and employer needs.

GCCC is the One Stop Operator of a 31 county region that spans western Kansas. Deb Parker, Workforce Center Coordinator, supervises four case managers who currently cover all counties with a 5th to be hired to serve the Liberal area. 234 Workforce Investment Act (WIA) participants are currently enrolled in core, intensive, or training services:

Core – job search/job placement activities	64 enrollments
Intensive – Adult Basic Literacy activities (GED and ESL)	11 enrollments
Training – Program and course training	93 enrollments
Apprenticeship	20 enrollments

Training program enrollments include:

Garden City Community College – 35 participants (LPN, Paraprofessional, Computer Upgrade, Certified Nurse Aide, Certified Med Aide, Medical Terminology, Business Management, Registered Nurse, ESL, various stages of Associate Degree)

Dodge City Community College – 15 participants (LPN, Business, RN)

North Central Kansas Technical College – 11 participants (Healthcare Support Specialist, Auto Body Repair)

Southwest Kansas Technical School – 1 participant (Drafting)

Colby Community College – 17 participants (RN and Physical Therapy Asst.)

Northwest Kansas Technical College – 13 (Auto Body, Auto Tech, Graphic Design, Medical Asst., Engineering)

GCCC/Adult Learning Center – (GED, Spanish GED, and ESL)

On-the-Job Training – 18 (Tyson and Bonanza BioEnergy)

In addition to the “normal” workforce core, intensive and training services, the following **services were provided by GCCC staff to help the residents of Greensburg**. Over the past three months case managers traveled to Greensburg 2-3 times each week to help residents access supportive services and funding.

- Continuing to serve 70 total participants through the National Emergency Grant
- Permanent employment has been obtained for 26 of the 70 participants. 12 others are attending school full-time.
- 10 people were trained by FEMA to monitor and document concrete and debris removal
- 18 people were trained in CPR, First Aid and Work Place Safety
- 16 were trained in handling hazardous material and waste
- 2 people were trained to operate commercial mowers
- 1 person trained to operate a commercial street sweeper
- 3 people have been trained to operate skid loaders and dump trucks
- 5 people are training full time at Greensburg Fire and Rescue Dept
- 25 participants have completed a series of WorkKeys Assessments

Employer Partnerships

Homestead Assisted Living – Healthcare Support Specialist Apprenticeship

BRB Contractors (Colby) – Construction Apprenticeship

Tyson Fresh Meats – Maintenance OJT Site
 Bonanza BioEnergy LLC – OJT Site
 Seaboard – Provide site for interviewing
 Securitas – Provide site for interviewing and orientation
 BPI – Provide site for interviewing

The performance of all Workforce Investment Act (WIA) Workforce Centers is evaluated using **Common Measures Standards** related to the ability of participants to become employed, achieve a credential that leads to employment, remain employed during the quarter, and average earnings of participants who have entered employment.

Participants Entering Employment		Standard	GCCC WIA Performance
Entered Employment Rate	Adults	76%	91.66% Exceeding Standard
	Dislocated Workers	83%	91.66% Exceeding Standard
Employment and/or Credential Rate	Adults	65%	76.9% Exceeding Standard
	Dislocated Workers	65%	77.77% Exceeding Standard
Retention Rate	Adults	87%	77% Met Standard
	Dislocated Workers	93%	93.33% Exceeding Standard
Average Earnings	Adults	\$11,281.00	\$9,515.67 Met Standard
	Dislocated Workers	\$13,624.00	\$10,253.92* Not Met

*To meet the average earnings goal, dislocated workers must find replacement work with an average salary of \$13.12 an hour.

Kansas Small Business Development Center (KSBDC)

In the first half of 2007, the GCCC KSBDC has worked with 87 clients for a total of 538 hours of counseling, prep and travel. Many of these were already existing businesses; four new businesses have started since January with a capital infusion of over \$700,000 in Southwest Kansas.

15 workshops were offered for 99 participants , covering topics that included Customer Service, Marketing, Kansas Tax Issues and Steps to Start Up. In addition to counseling and training, the GCCC KSBDC responded to 462 individual requests for information (telephone, walk-in, email,

fax), representing 161 hours of assistance. In addition, we provided 58 startup kits to prospective business owners.

35% of the client base this year has been minority based (Hispanic, Black and Hawaiian). Due to the high concentration of Hispanics in Southwest Kansas, this office provides literature and now website information printed in Spanish.

On May 4, 2007 an F5 tornado obliterated over 90% of the city of Greensburg, Kansas. The KSBDC has assisted in the SBA Disaster Recovery Center. The GCCC KSBDC center director was in Greensburg/Haviland every week until mid-July when emergency funds became available for a fulltime counselor to be placed in Greensburg. We are currently awaiting final word on a portability grant from SBA that will provide funds to keep him in this position for a full year.

Adult Learning Center

Entered and improved employment

71% of student who desired to enter employment obtained this outcome.

91% of the students who desired to retain or improve employment obtained this outcome

Business and Industry

All of our courses are designed to be responsive to community and employer needs. Our staff meets regularly with Finney County Economic Development, Downtown Vision, the Chamber of Commerce and many businesses and individuals each month to create and implement a targeted training schedule and specific contract trainings.

Some professions require continuing education each year. Business & Industry provides continuing Education Units for Insurance Agents, Plumbers, Mechanical (HVAC) and others. This period we reported 110 insurance enrollments, 22 plumbing & HVAC enrollments.

Crew Leader training had 20 enrollments and Real Estate Exam Preparation had 15 enrollments prepared individuals to enhance their current positions or advance their careers.

Overlapping with CEUs with work safety was the OSHA 10-Hour Construction outreach. Forklift training certification netted 24 individuals largely servicing two area businesses. Plus First Aid/CPR for a local business certified 3 employees.

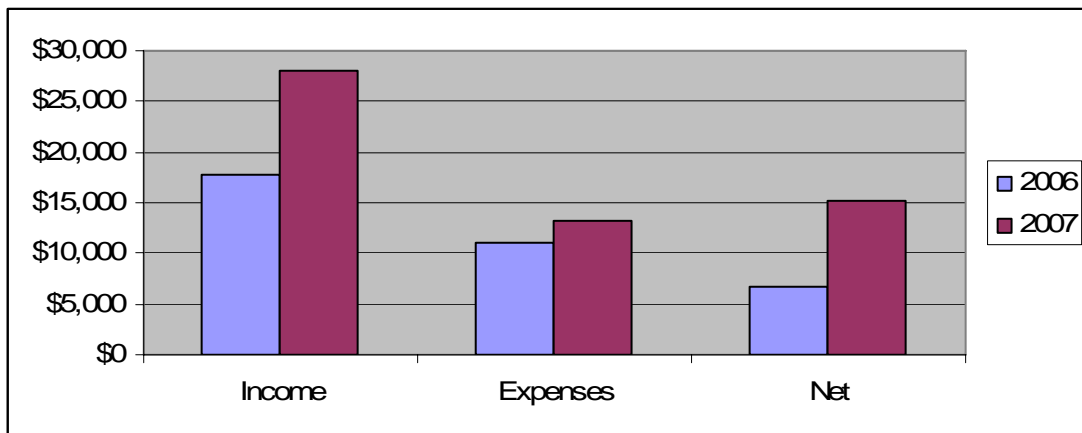
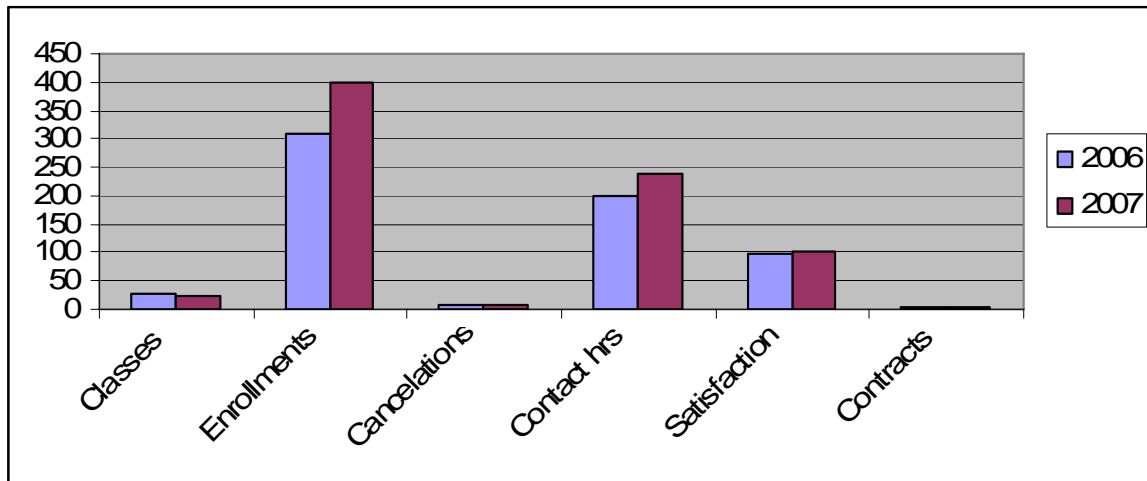
Partnering with the Chamber of Commerce, we influenced 10 people in the areas of developing positive work relations and branding. Partnering with Finney County Economic Development, Chamber of Commerce, and KDOC One-Stop, we hosted a job fair with 57 business vendors and approximately 350 job seekers.

Business & Industry shares responsibility with CECS department to manage the challenge course program. 258 students learned team building skills on the ropes courses: 122 on high ropes; 136 on low ropes. This represents 10 classes.

Business & Industry Recap (Not counting ropes or special events.)			
TOTAL 399 enrollments of those 25 enrollments were in contract training with three area businesses.			
	January – March, 2007	April – June, 2007	Total
Classes	11	13	24
# Enrollments	188	211	399

Cancelations	5	2	7
Contact Hours	121	116	237
Income	\$15,597	\$12,498	\$28,095
Expenses	\$8,615	\$4,289	\$13204
Net	\$6,981	\$8,208	\$15189
Satisfaction	100%	99.95%	99.97%

Numbers are up for 2007 as following charts indicate.



Education Talent Search and Upward Bound

*16 students visited various community businesses including Garden City Telegram, St. Catherine’s, GCCC, U.S.D. 457, Gene Gaede, Law Enforcement Center, Sunflower Electric

*24 students job shadowed in an area of interest as part of their summer program including at St. Catherine’s Hospital, U.S.D. 457, Terri Worf, the Law Enforcement Center, GCCC, Dr. Sterling, (the job shadowing time was between 80 and 120 hours

*Education Talent Search, Upward Bound and Student Support services partnered to present “TRiO for Troops” celebration during National TRiO Day. Items were collected by students and staff for care packages for soldiers in Iraq. The local VFW paid for mailing expenses for our packages.



Kansas State University®

**K-State Research and Extension
Southwest Research-Extension
Center**

4500 E. Mary St.
Garden City, KS 67846-9132
620-276-8286
Fax: 620-276-6028

September 6, 2007

Dr. Carol Ballantyne
President, GCCC
801 Campus Drive
Garden City, KS 67846

Dear Dr. Ballantyne,

Thank you for furnishing two buses for the tours during our centennial field day. The buses were essential for transportation to our Finnup field site and are comfortable for our audience. The attendance this year was approximately 240 and we had a beautiful weather for the field day.

Thank you again for helping us to have a successful field day.

Sincerely,

Norman L. Klocke, Ph.D., P.E.
Professor, Water Resources Engineering

Southwest Research-
Extension Center
Kansas State University
Agricultural Experiment
Station and Cooperative
Extension Service

K-State, County Extension
Councils, Extension Districts,
and U.S. Department of
Agriculture Cooperating.
K-State Research and
Extension is an equal
opportunity provider and
employer.

*"Knowledge
for Life"*

OWNERSHIP LINKAGE
CORRESPONDENCE 2: Email re: Meats Judging Program

From: Jones, RichardR [mailto:RichardR.Jones@usda.gov]
Sent: Monday, September 17, 2007 3:51 PM
To: jimmyw@meatscience.org
Subject: Brief Thank You to all the Coaches and Universities

Jimmy—

Thank you for being so kind as to forward this message to all the Intercollegiate
Meats Judging Coaches and their respective Colleges and Universities:

I would like to take this opportunity to thank each and every one of you for your recognition of myself during last fall's International Meats Judging contest. It has been a privilege and an honor to work with you and all your students over the past 20+ years at these contests and will treasure and cherish the memories associated with each of them.

I have wonderful memories and thoughts of each contest and am amazed of the number of students, coaches and university personnel I run into in the meat industry that have participated in various contests throughout the years. It is a tribute to the old National Livestock and Meat Board and now the American Meat Science Association and the Program Coordinator Jimmy Wise for recognizing the importance that these contests provide a springboard to higher learning and participation in our Industry.

I want to recognize all of the coaches I have been honored to work with over the years and acknowledge their dedication, their efforts and their time spent so that their students can realize the competition and learning associated with each and every workout, practice, correlation and travel time in getting to the Intercollegiate contests. Without these dedicated individuals and their commitment to transmitting their love of Meat Judging to their students, the Judging program would have been dissolved many, many years ago.

As I move toward retirement at the end of this month, I wish to convey my heartfelt thanks to each of you that I have met and had the privilege to associate with over the course of my career. I will never forget how much each and every college, university, student and coach have meant to me over the years.

I hope to stay semi-active in the meat industry and wish to remain in contact with you fine folks in my retirement years. You can reach me through my home address, my personal email or via telephone. Again, thank you, thank you, thank you.

Rick 2255 Roland Drive, Bailey, CO 80421-2172

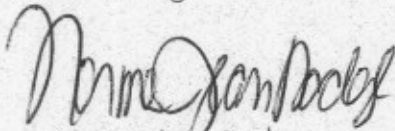
September 14, 2007

Dear Carol,

On behalf of the Garden City Area Chamber of Commerce, we would like to thank Garden City Community College for hosting Business after Hours on Thursday, September 13. The event was a GREAT networking opportunity for all in attendance. It was also a plus to learn what the college is offering western Kansas and tour the new Student and Community Services Center and fire services training facility.

Thank you again for hosting this event!

Sincerely,



Norma Jean Dodge
VP of Member Services/Marketing



Angelica Castillo-Hahn
VP of Member Services/Promotions

Pittsburg State University

CONTINUING AND GRADUATE STUDIES

Robert Masters
Director of Community College
and Workforce Partnerships
112 Russ Hall
rmasters@pittstate.edu

1701 South Broadway
Pittsburg, KS 66762-4176
620/235-4223
fax: 620/235-4219
cell: 620/230-8902
www.pittstate.edu/cgs

Carol —

Thank you for taking the time to visit with me about my new position at PSU. I am looking forward to future contacts with you and your staff to discuss possible articulation agreements and PSU/Garden City Community College partnerships.

Wishing you a wonderful academic year!

Bob

**Incidental Information
GCCC Board of Trustees
October, 2007**

Due to the persistence and diligence by Barbara Edwards, Asst. Director of Financial Aid, GCCC has transmitted the **first batch of fall loans processed through Datatel and delivered electronically to the student's accounts.** There will be more to come as the semester goes on, but today's initial transmittal was 139 loans in the amount of \$209,621.25. These loan proceeds were formerly delivered via paper checks.

Beginning with 2006-2007, **two new federal financial aid grants** were made available to students: (1) The Academic Competitiveness Grant (ACG) for 1st and 2nd year students, and (2) For students in their 3rd & 4th year of study, the National SMART (Science and Mathematics Access to Retain Talent) Grant if they are pursuing a major in mathematics, science (including physical, life, and computer sciences), technology, engineering, or a critical foreign language.

To be eligible for the Academic Competitiveness Grant students must meet the following criteria:

- Pell grant recipient
- U.S. Citizen
- Degree-seeking at 2 yr. or 4 yr. institution
- Enrolled full-time
- Graduated from high school after 1/1/2005 (ACG2) or after 1/1/2006 for either level grant.
- Completed a **rigorous** high school curriculum with passing scores from one of the following categories
 - Curriculum as approved by your state
 - Two (2) AP or IB classes with a score of 3 or higher (AP) or 4 or higher (IB)
 - Federally Outlined State Scholars Initiative
- Other awards did not exceed Cost of Attendance (showed demonstrated need)
- Had not received the total amount of the award in any other prior academic years
- 1st yr student (ACG1) or second year student (ACG2) in a regular undergraduate program
- Earned a cumulative GPA of 3.0 or higher at the end of your first academic year for ACG2

The maximum amount of the first year ACG is \$750 and the maximum amount of the second year ACG is \$1300.

In 2006-2007, GCCC awarded this grant to only those students who self-identified (as allowed by the Dept. of Education) with the Dept. of Education. In 2007-08 we are querying to find all students at GCCC that are eligible for this grant. Awards to date are:

Term	# of students	ACG1	ACG2	Annual Total
06 Fall	25	8250	9046	17296
07Spring	11	7150	4416	11566
Total	36	15400	13462	28862
07Fall	44	16500	16452	32952
08 Spring	21	13316	13000	26316
YTD Total	65	29816	29452	59268

Many thanks go to the staff in the Admissions office for helping copy and analyze approximately 231 high school transcripts to screen the 65 students who have currently been identified for the ACG at GCCC in 2007-2008.

At the end of today's awarding the numbers stand at:

ACG1	42 students	Fall \$15,750 + Spring \$14,996 = \$30,746
ACG2	20 students	Fall \$12,666 + Spring \$12,350 = \$25,016

That's an extra \$55,000+ in federal dollars for our students at this point !!!!!

That's 62 students out of the 231 reviewed (26.84%) actually meeting all the criteria for these grants. A lot of work to find and evaluate them, but we know that most of the students receiving these monies really appreciate it and it's another \$55,762 in aid at GCCC that we didn't have 2 years ago.

The IT Department is now fully staffed with three programmers, a software specialist, a network manager, a computer technician and a director. As a result, the IT Department has been able to complete several projects this month. The issue with appending new data has been resolved and backups are now running fully. **The Pearson VUE has been set up in the testing center and will take the place of the Prometric Testing Center for IT testing.** Cornerstone has replaced DeepFreeze as the software used to deploy operational and program data to lab machines. Intrushield software has been updated and is fully functional. Three academic labs were upgraded from Windows 2000 to Windows XP. The department has been gathering cost information for the Ag Department in conjunction with their building proposal.

The programmers received new PC's which were purchased with year-end money. The software programs used by the programmers bogged down the programmer's older machines. The replaced machines will be used elsewhere on campus.

The IT Department, along with Central Services, Endowment, and Bob Stubblefield **produced 4,500 Phonathon cards for the upcoming Endowment Association Phonathon.** This was accomplished by seeking help from two other schools so that information was pulled from a database that was converted about a year ago. IT is hopeful that the completed conversion to Colleague (Datatel) will streamline the process.

Brenda Barrett, Asst. Director of IT, and Melinda Harrington, Financial Aid Advisor, attended Mr. Dug, the **Midwest Region Datatel Users Group** conference in Sioux City, Iowa. Information obtained will be shared with the Datatel users on our campus. Mary Wilson, Director of IT, provided training to the President's Cabinet on Crystal Web reporting. The IT Department met with representatives of Faculty Senate as a routine means of keeping on-going open communication.

Currently, the IT staff continues to work on the **conversion of Endowment data from Benefactor to Colleague.** GCCC is a beta-tester for the new software. Staff are also gathering costs on network connections for the Fire Science training classroom. Proposals for wireless connectivity on campus are being reviewed.

The August 20th **storm damaged two modules in the dorm switches and one server** was destroyed. An insurance claim was filed on these items as well as the Fine Arts roof and the fire alarm sound board in the dorms. Insurance payment has been received on all items. The storm also caused dorm students to have problems with Internet connections. The system is now functioning properly.

Business Office staff are offering **monthly trainings** on Purchasing Procedures, Travel Procedures and Budget Reporting. So far this semester, two sessions have been offered with a total of 14 people attending.

The Physical Plant department has hired a custodian to fill a vacancy, and a part-time bus driver has been hired. There is a maintenance position yet to be filled.

Projects this month include **completing the corrective work and filing a report on the items noted by the OCR survey**, striping of the parking lots, seeding the athletic fields, pulling wire in the Vocational building for additional phone service, repairing outer fence at Williams Stadium, with painting to begin soon.

The rental house at **1720 Mike's Drive has been demolished**. The college "garage sale" was conducted on Friday, September 28. Excess office furniture was sold for a profit of approximately \$500.

Event set ups this month include, the Legislative Breakfast (80 people), Halo Fiesta (100 people), Money Smart Camp (120 people), and the Chamber of Commerce after hours gathering (80 people).

The **Fire Tower/classroom project** is approximately 96% complete. Anticipated completion is mid-October.

The hot loop expansion is approximately 80% complete. The new system has been filled and is being tested for leaks.

The Payroll Office reports the summer months are their busiest. May was the month for **lump sum payments for requesting faculty members – 21 faculty members participated this year**. This requires a tripling of monthly income, benefits and deductions for May, June and July which is paid out in one payment to the faculty member.

In June, **eight payrolls were run**, four of which were the encumbered payrolls that are designed to spend current fiscal year monies budgeted for 2006-07 salaries. The Payroll Office works closely with Cyd Vagher, our Fiscal Operations Manager, and Mary Olson, our Adjunct Coordinator, in identifying all who needed to be paid in June.

In July, fiscal year 2006-07 was closed and quarterly state and federal reports were filed along with the annual reports and documentation for the **Workers' Comp audit and the Lewis Hooper & Dick annual external audit**. New salaries became effective July 1 as well as the increase to the college's contribution to group health insurance. As a result of the health insurance increase, non-faculty on our group health insurance plan had to complete Section 125 benefit Change Forms. With the help of American Fidelity and our IT department, an electronic form was created to generate the 130+ Section 125 change forms required for compliance with the Section 125 rules.

On October 26th the Science Department will host the **4th annual 4th grade science competition**. We have 10 teams registered for this year, our biggest turnout yet. We offer the competition to all the elementary schools in Garden City, along with the St. Dominic's and St. Mary's as well as the home schools, Holcomb and Deerfield. Each science faculty member is responsible for at least one event. Rules and suggestions are sent to the young scientists for practice purposes in advance of the

competition. The Science Division has also set up a **microscope loan program** for the elementary schools to practice in advance of the microscope event. The microscopes that are checked out are the microscopes that were replaced this past summer in the A & P Department. Science Club members will assist faculty with events for the 4th grade competition.

The **new microscopes purchased** by GCCC have been a great addition to the science department. Having a complete new set of scopes all at once is just unbelievable. The students are getting great use out of the new equipment.

The Science Club will be having the first field trip of the year to Montezuma, KS, museum. They are hosting a **traveling exhibit on prehistoric life**. The club has been growing in membership this year and we are very excited about the possibilities this year as a club.

The science department is already making preparations for the **7th Science Olympiad regional** hosted by GCCC Science and Math Departments. We are one of 6 host schools for the state of Kansas. Art Nonhof will attend a meeting held on Wichita State's campus on October 20, 2007 to collect information on new events and changes in the old events for this year's competition. Our regional will be February 7, 2008 for the high school division and February 8, 2008 for the middle school division.

The math department is in the process of **revising the math offerings** to include a 5 hour Intermediate Algebra class to replace the 3 hour Beginning Algebra (non credit class) and the 3 hour Intermediate class. Students are very excited about being able to complete the math sequence in a much more expedient manner with the addition of the new class. The class will also include work on the graphing calculator which will replace the 1 hour graphing calculator class. In essence, the new class will exchange 7 hours of past math classes with 5 hours. The math faculty is very excited about implementing this new class for the benefit of our students. For the past 3 semesters the math department has offered an 8 weeks Beginning Algebra and a 2nd 8 weeks Intermediate Algebra with wonderful results for the students. The retention and pass rates are exceptionally high in these two classes. The math department hopes that this will be the trend for the new class.

The math department will be starting the "**Math Question of the Month**" in October. The winner(s) of the question will get acknowledged in the *Silhouette*. Other prizes will be announced at a later date.

The **Academic Excellence Challenge Team** will start competition this month with the first tournament on October 20, 2007 in Colby.

Project Destiny

A. Projected to serve 25 students in year one. 30 students were served. Students are named below with the site where they studied.

<i>NAME</i>	<i>NAME</i>
1. Maria G. Gonzalez	2. Alejandra Gamez – Scott City
3. Juana Haydee Escobedo	4. Hector Proa – Scott City
5. Alfredo Chavez	6. Yesenia Balderrama – Scott City
7. Maria Del Carmen Guzman	8. Luis Enrique Medellin – Scott City
9. Miguel A. Rodriguez	10. Elizabeth Olivas – Scott City
11. Georgina Delgado	12. Eufemia Cruz – Scott City

13. Griselda Corado	14. Luis Astudillo – Scott City
15. Heber Vicente	16. Pedro Mendoza – Scott City
17. Lizbeth Anguiano	18. Angelica Medina - Ulysses
19. Maria Angelica Calvario	20. Silvia Franco - Ulysses
21. Maria Angelica Martinez	22. Vilma Cristina Garay - Ulysses
23. Sandra Fierro	24. Araceli Levario - Ulysses
25. Leticia Herrera	26. Claudia Ortega - Ulysses
27. Erika Martinez	28. Selene García - Ulysses
29. Alma Urbina Hernandez	30. Cynthia Wagner

15 participants completed their GED coursework and earned a high school diploma. Their names are listed below.

NAME	NAME
1. Maria G. Gonzalez	2. Maria Angelica Martinez
3. Juana Haydee Escobedo	4. Sandra Fierro
5. Alfredo Chavez	6. Cynthia Wagner
7. Maria Del Carmen Guzman	8. Lizbeth Anguiano
9. Miguel A. Rodriguez	10. Claudia Ortega – Ulysses
11. Georgina Delgado	12. Selene García – Ulysses
13. Griselda Corado	14. Araceli Levario – Ulysses
15. Heber Vicente	

Bryan Education Center

- 4 students completed College Skills Development and 5 students completed Basic Computer Skills courses
- Computer lab opened daily for students and local patrons
- Administered 69 sessions for Compass placement testing
- Administered 8 Nelson-Denny Reading tests for grade equivalency

Community Services (CS)

- ◆ Kids College (KC) enrolled 192 students in 36 classes.
- ◆ Of the 26 classes offered to KC students, 20 were math or science specific.
- ◆ CS put the 17 laptop computer lab in to full use with 8 computer classes offered and 55 total participants.
- ◆ KC offered 12 computer classes in the laptop lab with 18 participants.

Educational Talent Search and Upward Bound

*10 students participated in a writing competition at MO-KAN-NE Leadership Conference – one student tied for first in the Writing Contest

*12 students participated in the Quiz Bowl at MO-KAN-NE Leadership Conference with one team placing 3rd out of 18 teams

* 12 middle school Educational Talent Search students participated in “Speak Up” a class in which they practiced their public speaking skills.

*24 Upward Bound students participated in a 5 week summer program based around the theme of water. They completed classes in Foreign Language, Science, English, and Math.

*26 Upward Bound students received a graphing calculator and instruction on how to use it.

*36 Upward Bound and 15 Educational Talent Search students participated in the Annual Student Leadership Conference at GCCC. A student leadership team from both programs assisted in planning the conference

Educational Talent Search and Upward Bound

Essential Computer Skills

*One Upward Bound student was invited to a computer camp and received his own laptop and printer upon completion of the camp activities

*15 middle school students learned to make brochures using Microsoft Publisher

*11 High school students participated in the TRiO Think Quest Web Design Contest sponsored by University of Washington. They worked in 4 teams and designed original web sites using Flash, Dreamweaver, Photoshop, and other technology.

*One Upward Bound student created 2 original PowerPoint presentations for Educational Talent Search to use.

*One Upward Bound student assisted an ETS staff member in making tutorials for using Dreamweaver software and for the TRiO Think Quest Web Design Contest.

A full house turned out when **GCCC hosted the September Business After Hours reception** of the Garden City Area Chamber of Commerce the evening of Sept. 13. In addition to tours on all three levels of the SCSC, and the opportunity to get an up-close outside look at the new fire services training facility, the gathering included networking, prize drawings and refreshments. The Chamber estimated attendance at 80 people, and one of the highlights was an ongoing performance by a campus and community string quartet, featuring Carolyn Peebles, cello; Rosio Ibarra, viola; and Trista Irsik, violin; led by the new GCCC string music instructor, Doug Beyer, who also played group and solo violin.

At the 2007 annual conference of the National Council for Marketing and Public Relations, in Davenport, Iowa Sept. 23-25, one of the four primary breakout session presentations was a report on GCCC's recent market research project. The session, entitled "**Do It Yourself Market Research,**" showed how small colleges can conduct their own scientific surveys and other effective research on public needs and perceptions. The conference drew community college public relations professionals from Illinois, Iowa, Kansas, Nebraska, Missouri, North and South Dakota, plus Manitoba, with about 70 registered for the presentation. Co-presenters were Steve Quakenbush of GCCC and Dr. Bob Ross of the Research Partnership, Inc., of Wichita. The GCCC study was completed by the team of Cristina Aslin, Lynn Ballinger, Judy Crymble, Nikki Geier, Nancy Harness, Linda Hill, Linda Holmquist, Vicki Krehbiel, Jayre Lee, Deanna Mann, Lisa Meyers, Pat Veesart and Steve Quakenbush, with assistance from Commerce Bank and the GCCC Forensics and Debate Team.

When the Broncbuster Victory Bell trailer rolled down Main Street Sept. 15 in the 2007 Community Mexican Fiesta Parade, with faculty and staff volunteers on board to represent the college, the occasion marked the **60th consecutive campus or community parade** that GCCC has participated in. GCCC participates in the Beef Empire Days, Cinco de Mayo, Community Mexican Fiesta, Homecoming, Veteran's Day and Winter Holiday Parades each year, with employees and some student groups riding along. In addition to the Victory Bell, some Garden City parades also include entries from the Cosmetology Program, Hispanic American Leadership Organization and other campus groups.

FISCAL OPERATIONS REPORT AND APPLICATION TO PARTICIPATE (FISAP)

AWARD PERIOD	2004-2005	2005-2006	2006-2007
Number of Students (Undup Headcount)	3,206	3,422	3,371
Tuition and Fees	\$2,591,954	\$2,735,845	\$2,584,744
Pell Grant Expenditures	\$1,742,694	\$1,648,173	\$1,490,488
Academic Competitiveness Grant (ACG)**	\$0	\$0	\$28,862
State Grants & Scholarships	\$20,700	\$22,750	\$27,895
Eligible Aid Applicants	1,139	1,254	1,198
Number of FSEOG Recipients	143	128	147
FSEOG funds paid to recipients	\$46,112	\$45,815	\$52,230
Number FWS Recipients	83	77	79
FWS Earned Compensation	\$73,333	\$75,654	\$67,378
FWS Students Employed in Comm. Serv. Activities	16	12	9
FWS Share of Comm. Serv. Earned Compensation*	\$13,342	\$12,401	\$8,096

FSEOG = Federal Supplemental Education Opportunity Grant

FWS = Federal Work Study

* Federal requirement is a minimum 7% utilized for Community Service Compensation

** (ACG) Grant created by the Higher Education Reconciliation Act of 2006 -- first yr. available was award year 2006-07

Chartwells Food Service

The college has contracted with Compass, Chartwells food services, since 1992. On July 1, 2003 the college entered into a 5-year agreement with Chartwells that included a financial commitment towards improvements to the cafeteria and the addition of the Broncbuster Bistro. That agreement will expire on June 30, 2008.

David Rhoden, has been the Food Services Manager the summer of 2005. David's biggest challenge is keeping staff. There is an extremely high turnover rate in the food services industry. This year, the program is off to a great start. David had made an effort to offer a larger variety of food items. The response has been very positive.

Last year, Bistro Bucks were added to student meal plans. Each semester, dorm students receive \$25 in Bistro bucks to use at the Bistro.

Comparative data:	2007-08	2006-07
Dorm Students:		
19 meal plan	188	176
15 meal plan	42	35
10 meal plan	22	26
Off campus purchases:		
19 meal plan	3	5
15 meal plan	1	
Breakfast only-student	2	10
Breakfast only – adult	1	
Punch cards:		
10 meal	20	12
15 meal	57	34
Bistro Bucks for dorm students:		
Cost for fall semester	\$6,375	\$6,125
Amount used to date	\$2679.87	\$2428.67
 Bistro Bucks purchased	 11	 6

The financial reports follow this narrative. *Please note the "Catering" sales and "Board Plan sales" for 2007 are switched. Actual Catering sales were \$144,101 and "Board Plan Sales" should be \$433,267.* This report was received from Chartwells as a PDF file, and therefore could not be corrected.

Based on the following financial reports, overall sales for food service last year were up from \$574,524 to \$605,562 for an increase of \$31,038. The largest increase was in Board Plan sales. There was a \$13,111 profit in the current year, compared to a \$26,193 loss the prior year.

The current food service contract will expire June 30, 2008. The college will be requesting competitive bids for a new contract.

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Compass Group North America
 Food P&L
 Compass Period 10, 2007
 1st Month of Client Calendar Year 7
 Plan Version 0 Compass Plan Data

Profit Center/Group: 3985
 Garden City Communit
 Profile: CHTA05
 Central College P/L
 DM: Deans, K

0 = Monthly; 1 = Fiscal 0

GL Account/Description	Current Period				Current Pd Prior Yr		Year to Date				Prior Year to Date	
	Actual	Pct	Budget	Pct	Actual	Pct	Actual	Pct	Budget	Pct	Actual	Pct
313052 Lunch											457	0.1
Cafe Sales											457	0.1
313023 Catering	12,451	59.6	3,045	23.2	9,894	67.1	433,267	71.5	106,630	18.0	195,877	34.1
313063 Catering											1,160	0.2
Catering Sales	12,451	59.6	3,045	23.2	9,894	67.1	433,267	71.5	106,630	18.0	197,037	34.3
313054 Food Beverages											3,727	0.6
313056 Executive Dining					669	4.5					669	0.1
313059 Declining Balance							2,435	0.4	9,735	1.6		
313150 Board Plan Sales	824	3.9			1,005	6.8	144,101	23.8	443,744	75.1	327,965	57.1
313151 Conference Board	7,227	34.6	9,400	71.6	2,504	17.0	13,559	2.2	14,700	2.5	4,614	0.8
313152 Casual Meal Cafe							3,909	0.6	9,594	1.6	30,727	5.3
313153 Cafe Points					17	0.1					340	0.1
313154 Snack Bar Cash	424	2.0	735	5.6	727	4.9	9,540	1.6	9,211	1.6	10,899	1.9
Other Food Sales	8,475	40.6	10,135	77.2	4,923	33.4	173,545	28.7	486,984	82.4	378,942	66.0
SALES	20,926	100.1	13,180	100.4	14,817	100.5	606,812	100.2	593,614	100.4	576,435	100.3
666000 Sales Tax	(27)	(0.1)	(51)	(0.4)	(81)	(0.5)	(1,250)	(0.2)	(2,389)	(0.4)	(1,912)	(0.3)
SALES TAX	(27)	(0.1)	(51)	(0.4)	(81)	(0.5)	(1,250)	(0.2)	(2,389)	(0.4)	(1,912)	(0.3)
TOTAL SALES	20,898	100.0	13,129	100.0	14,736	100.0	605,562	100.0	591,225	100.0	574,524	100.0
411036 Coffee							72	0.0			289	0.1
411045 Miscellaneous Food			4,991	38.0					248,431	42.0	35	0.0
411054 Beverages							141	0.0			11	0.0
411071 Meat & Cheese	1,956	9.4			1,099	7.5	100,381	16.6			104,496	18.2
411072 Bakery	1,068	5.1			122	0.8	17,933	3.0			18,969	3.3
411074 Dessert/Pastry	1,207	5.8			796	5.4	22,782	3.8			20,457	3.6
411076 Milk & Juice	1,247	6.0			1,872	12.7	42,737	7.1			44,512	7.7
411077 Sundry Food	1,437	6.9			607	4.1	33,617	5.6			25,811	4.5
411085 Fresh Produce/Salad	1,016	4.9			899	6.1	21,559	3.6			19,329	3.4
411086 Can/Frozen Fruit/Veg	915	4.4			342	2.3	17,283	2.9			19,781	3.4
411090 Other Products	247	1.2			27	0.2	2,989	0.5			738	0.1
411100 Miscellaneous Food							(107)	(0.0)				
Food Cost	9,092	43.5	4,991	38.0	5,763	39.1	259,387	42.8	248,431	42.0	254,427	44.3
411082 Liquor	43	0.2					185	0.0			88	0.0
Liquor Cost	43	0.2					185	0.0			88	0.0
411070 General Mdsr							10	0.0				
411078 NonFood Items							111	0.0			113	0.0
Other Product Cost							120	0.0			113	0.0
PRODUCT COST	9,135	43.7	4,991	38.0	5,763	39.1	259,693	42.9	248,431	42.0	254,628	44.3
411075 Paper Supplies	527	2.5	196	1.5	325	2.2	9,476	1.6	9,032	1.5	8,446	1.5
GROSS PRODUCT COST	9,663	46.2	5,187	39.5	6,088	41.3	269,168	44.4	257,463	43.5	263,074	45.8

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Compass Group North America
 Food P&L
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 1st Month of Client Calendar Year 7
 Plan Version 0 Compass Plan Data

Profit Center/Group: 3985
 Garden City Communit
 Profile: CHTA05
 Central College P/L
 DM: Deans, K

0 = Monthly; 1 = Fiscal 0

GL Account/Description	Current Period				Current Pd Prior Yr		Year to Date				Prior Year to Date	
	Actual	Pct	Budget	Pct	Actual	Pct	Actual	Pct	Budget	Pct	Actual	Pct
NET PRODUCT COST	9,663	46.2	5,187	39.5	6,088	41.3	269,168	44.4	257,463	43.5	263,074	45.8
GROSS PROFIT	11,236	53.8	7,942	60.5	8,648	58.7	336,394	55.6	333,762	56.5	311,450	54.2
610700 Wages	4,693	22.5	3,080	23.5	3,241	22.0	127,793	21.1	148,177	25.1	135,674	23.6
611100 O/T Wages Food	132	0.6			102	0.7	4,327	0.7			11,626	2.0
611302 Holiday Pay Direct							1,042	0.2	2,268	0.4	1,301	0.2
611400 Sick Pay Direct							847	0.1			1,192	0.2
611601 Vacation Pay Direct							1,491	0.2	2,400	0.4	1,992	0.3
DIRECT LABOR	4,825	23.1	3,080	23.5	3,343	22.7	135,501	22.4	152,845	25.9	151,785	26.4
612404 PR Taxes & Benefits	1,602	7.7	1,024	7.8	1,036	7.0	44,571	7.4	50,322	8.5	46,718	8.1
DIRECT FRINGE	1,602	7.7	1,024	7.8	1,036	7.0	44,571	7.4	50,322	8.5	46,718	8.1
TOTAL DIRECT PERSONNEL	6,428	30.8	4,104	31.3	4,380	29.7	180,072	29.7	203,167	34.4	198,503	34.6
610701 Wages Food Supervsr	4,495	21.5	4,434	33.8	4,552	30.9	55,120	9.1	52,229	8.8	45,003	7.8
611001 Bonus											190	0.0
SUPV/CLERK WAGES	4,495	21.5	4,434	33.8	4,552	30.9	55,120	9.1	52,229	8.8	45,193	7.9
612204 Relocation											4,010	0.7
612401 Payroll Taxes			1,471	11.2					17,176	2.9		
612454 PR Taxes & Benefits	1,492	7.1			1,411	9.6	18,100	3.0			15,162	2.6
SUPV/CLERK FRINGE	1,492	7.1	1,471	11.2	1,411	9.6	18,100	3.0	17,176	2.9	19,172	3.3
TOTAL SUPV/CK PERSONNEL	5,987	28.6	5,905	45.0	5,963	40.5	73,220	12.1	69,405	11.7	64,365	11.2
TOTAL PERSONNEL COST	12,415	59.4	10,009	76.2	10,343	70.2	253,291	41.8	272,572	46.1	262,868	45.8
642000 Location Comm			83	0.6	1,062	7.2	(3,788)	(0.6)	3,138	0.5	4,435	0.8
642008 Comm % of Sales-Subs							6,882	1.1				
645201 Expend Replacement	110	0.5	176	1.3			1,570	0.3	2,028	0.3	3,116	0.5
626300 Rent Vehicle											10	0.0
626303 Lease Vehicle ARI	46	0.2	72	0.5	46	0.3	628	0.1	862	0.1	615	0.1
651100 Rent Branding	35	0.2	32	0.2	35	0.2	364	0.1	374	0.1	343	0.1
653702 Rent Other											58	0.0
655200 Rent Office Equip	233	1.1	396	3.0	233	1.6	2,796	0.5	4,766	0.8	2,632	0.5
655201 Rent Ser Sup Equip	163	0.8	112	0.9			1,570	0.3	1,120	0.2		
651030 Amort Client Invest	2,024	9.7	1,868	14.2	2,024	13.7	21,053	3.5	19,681	3.3	19,762	3.4
655102 Depr Computer H/W	60	0.3	120	0.9	60	0.4	620	0.1	1,281	0.2	582	0.1
638032 Amort Remacs			51	0.4					450	0.1		
621000 Advertising			5	0.0	1,000	6.8	(930)	(0.2)	265	0.0	1,527	0.3
665000 Sales Promotion	174	0.8	64	0.5	157	1.1	2,593	0.4	3,062	0.5	2,655	0.5
665005 Merchandising			160	1.2			337	0.1	2,416	0.4	367	0.1
665013 Public Relations											109	0.0
626200 Other Vehicle Exp	161	0.8			724	4.9	1,897	0.3	142	0.0	3,574	0.6

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Compass Group North America
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GL Account/Description	Current Period				Current Pd Prior Yr		Year to Date				Prior Year to Date	
	Actual	Pct	Budget	Pct	Actual	Pct	Actual	Pct	Budget	Pct	Actual	Pct
626201 Vehicle Genl Repair			52	0.4					547	0.1	72	0.0
626202 Gas & Oil	121	0.6	76	0.6	38	0.3	469	0.1	795	0.1	422	0.1
681000 Travel & Lodging	127	0.6	76	0.6			308	0.1	1,260	0.2	4,608	0.8
681010 Meals/Entertainment	6	0.0	36	0.3			114	0.0	420	0.1	155	0.0
659000 Postage/Freight	10	0.0	52	0.4	19	0.1	298	0.0	564	0.1	330	0.1
678000 Telephone	50	0.2	116	0.9	83	0.6	1,550	0.3	1,497	0.3	2,291	0.4
612300 Outside Services											120	0.0
661000 Professional Fees							117	0.0			107	0.0
674101 Garbage Removal							30	0.0				
645200 Maint Parts & Equip							71	0.0			82	0.0
645208 Kitchen Supplies			56	0.4			206	0.0	560	0.1	233	0.0
645300 Maint Office Equip	17	0.1			16	0.1	201	0.0			190	0.0
674700 Office Supplies	207	1.0	100	0.8			718	0.1	1,222	0.2	812	0.1
674701 Printing									150	0.0	50	0.0
639000 Insurance Other	584	2.8	515	3.9	540	3.7	8,293	1.4	7,923	1.3	8,321	1.4
676300 Other Tax/License			16	0.1			210	0.0	186	0.0	200	0.0
645234 Safety Shoes							415	0.1			(299)	(0.1)
674100 Laundry & Cleaning	752	3.6	776	5.9	676	4.6	8,458	1.4	8,562	1.4	9,681	1.7
674102 Supplies Cleanng	377	1.8	99	0.8	273	1.9	5,255	0.9	4,565	0.8	4,606	0.8
674104 Uniforms							1,007	0.2	1,825	0.3	432	0.1
625005 Bad Debt NSF							31	0.0			145	0.0
628000 Over/Short Cash							49	0.0			(133)	(0.0)
631000 Contributions							1,000	0.2	1,000	0.2		
634000 Dues & Subscript									300	0.1		
672900 Flowers			76	0.6			28	0.0	760	0.1	87	0.0
673000 Miscellaneous							1,000	0.2			51	0.0
673006 Bank Charges	60	0.3	60	0.5	60	0.4	724	0.1	724	0.1	686	0.1
673011 Training	161	0.8	131	1.0	129	0.9	3,274	0.5	3,528	0.6	3,286	0.6
693012 Training	20	0.1	18	0.1	20	0.1	250	0.0	216	0.0	421	0.1
673026 Merchandising Matls					16	0.1	263	0.0	52	0.0	48	0.0
694000 Credit Card Disc							60	0.0			5	0.0
TOTAL OTHER COSTS	5,498	26.3	5,394	41.1	7,211	48.9	69,992	11.6	76,241	12.9	76,794	13.4
P/L BEFORE OH/FEE	(6,677)	(31.9)	(7,461)	(56.8)	(8,907)	(60.4)	13,111	2.2	(15,051)	(2.5)	(28,212)	(4.9)
353005 Other Income									4,598	0.8	2,019	0.4
OTHER REVENUES									4,598	0.8	2,019	0.4
PROFIT PER CONTRACT	(6,677)	(31.9)	(7,461)	(56.8)	(8,907)	(60.4)	13,111	2.2	(10,453)	(1.8)	(26,193)	(4.6)
PROF/CONT AFTER TAX SUB	(6,677)	(31.9)	(7,461)	(56.8)	(8,907)	(60.4)	13,111	2.2	(10,453)	(1.8)	(26,193)	(4.6)

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Statistics	Current Period				Current Pd Prior Yr		Year to Date				Prior Year to Date	
	Actual	Pct	Budget	Pct	Actual	Pct	Actual	Pct	Budget	Pct	Actual	Pct
Operating Days	20				22		253				290	
Number of Customers					288		488				3,496	
Customers Per Day					13.09		12.20				17.86	
Total Sales Op Day	1,046.29				673.51		2,398.47				1,987.71	
Inventory Ending Balance	13,791				13,099		13,791				16,038	
Inventory Days 0/S	28.55				47.33		12.96				17.68	

**Broncbuster Bookstore
Follett Higher Education Group
October 2007**

Follett Higher Education Group has operated the Broncbuster Bookstore since November 1, 1997. The current seven-year contract began March 1, 2003 and ends October 31, 2010. On October 30, 2007 the college and Follett will celebrate the 10th anniversary of their association.

The college receives a 5% commission on book and supply net sales. This past year, the college received a commission of \$37,704. An Annual Review report will be distributed to the Board at the October Board Meeting.

Southwest Chapter

Special Edition

MoneySmart Camp

September 12, 2007

We would like to thank our sponsors:

Kansas State Treasurer,
Kansas Credit Union
Association
Golden Plains Credit Union
Garden City Teachers
Federal Credit Union
Credit Union of Dodge City
Bell Government Credit
Union
bp Credit Union
Finnup Foundation
Western Kansas Community
Foundation
YES Council
Garden City Noon Lions Club
Salvation Army
Salvation Army Teen
Leadership Team
Spanier Rentals
The Super Store
Chartwells, David and Staff
St. Dominic
Garden City Community
College
USD #457-Garden City
USD #363-Holcomb
Good Sport
Garden City Rotary Club

We would like to Thank all
of our volunteers:

Seward County Community
College SIFE Group
Carina DeLeon Diaz
Savannah Salley
Jessica Gokey
Yessina Pacheco
Gerald Gomez

Wichita State University
SIFE Group
Sheersty Rhodes
Drew Tedlock
David Mason
Tobias Breer
Greg Stiles
Olivia Smith
Jared Welsh
Nathan Steele

We would also like to thank
the Holcomb Middle School
and Abe Hubert Middle
School for each sending
three teachers to help us.

Retirees
Sharon Bellis
Dave Cutter

We would also like to thank
the credit unions for
allowing us to utilize the
following employees:

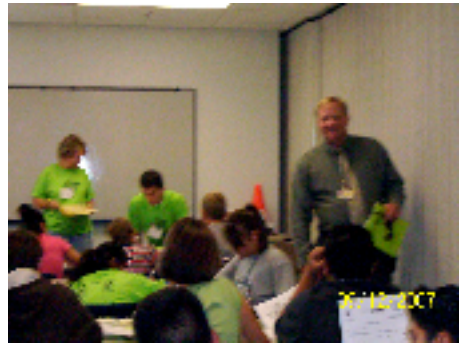
Garden City Teachers
Janet Lowrance
Niki Hall
Cindy Means
Jason Crockett
Tyler Haunschild
Golden Plains-Liberal
Ashley Wettstein
Beverly Williams
DarLynn Beaty
Golden Plains-Dillions
Debbie Foster
Brenda Race
Golden Plains-Indirect
Jette DeSalvo
Tavia Garcia
Golden Plains-Mortgage
Benny Cabrera
Golden Plains Credit Union-
Main
Jill Durst
Ted Underwood
Judy Bailey

KCUA
Jerel Wright
Haley DaVee

Kansas State Treasurer's
Office
Michelle Kaberline

Pictures of the First
Southwest Kansas
MoneySmart Camp





**Money\$mart Camp
September 12, 2007**

**The Southwest
Chapter says
"Thank You!"**

M E M O R A N D U M
Garden City Community College
Office of the President

TO: GCCC Board of Trustees

FROM: Carol E. Ballantyne, Ph.D.

DATE: October 1, 2007

RE: Residential Life Apartment Remodel

Blaine Davis, Architecture Plus, is working on specifications and drawings for the remodeling of the Director of Residential Life's apartment. The project includes expanding the director's current living space as well as an Alternate Bid to develop the south end of the building into two efficiency apartments.

We anticipate presenting the Board with final plans at the October Board Meeting. Financial information will be presented to the Board as well. The Board will be asked to approve the project and give permission to seek bids.

The bid opening would occur prior to the November 14 Board meeting. At the November Board meeting, the Board would be asked to accept bids.