

July 3, 2007

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Wednesday, July 11, 2007**. **The meeting will be held in the Endowment Room, Beth Tedrow Student Center**, community college campus.

5:30 p.m. *Budget Retreat to discuss 2007-08 budget*
(go through cafeteria line and bring tray into Endowment Room)

7:00 p.m. *Regular meeting called to order*

THE AGENDA

CALL TO ORDER

- A. Comments from the Chair
- B. Open comments from public

REORGANIZATION OF BOARD OF TRUSTEES FOR 2007-2008

Election of Officers

Incumbent

- A. Chairman.....Terri Worf
- B. Vice Chairman.....Steven W. Sterling
- C. Clerk.....Merylyn Douglass
- D. KACCT Representative
- E. Economic Development Corporation RepresentativeRon Schwartz

Appointments

- A. Secretary to the Board..... Carol E. Ballantyne
- B. Deputy Clerk Darla Daniels
- C. College Attorney Ward Loyd and Randy Grisell
- D. College Engineer..... Prof. Engineering Services, P.A.
- E. College Treasurer Dee Wigner
- F. Designated Agent for KPERS Dallas Crist
- G. Alternate Designated Agents for KPERS Dee Wigner and Cathy McKinley

Depository Designations

- A. Primary Depository for 2007-2008: Commerce Bank

- B. Other Depositories for 2007-2008: Western State Bank, First National Bank of Holcomb, Security Savings Bank, Landmark National Bank, American State Bank, Citizens State Bank, Garden City State Bank, Peoples State Bank, State of Kansas Municipal Investment Fund, Security State Bank (Scott City)

CONSENT AGENDA

- A. Approval of minutes of previous meeting (June 13)
- B. Submit financial information to the auditor
 - o B1 Financial information—Expenses
 - o B2 Financial information—Revenues
 - o B3 Financial information—Cash in Bank
- C. Approval of personnel actions
- D. Approval of 2007-08 staff salaries
- E. Approval of request to demolish two rental properties on Mike’s Dr.
- F. Approval of 2007-08 MOU with Colby, Seward County, Dodge City, and Garden City Community Colleges, re: Paramedic Program
- G. Approval of Interlocal Agreement with FCEDC, re: Director of Business Retention shared position
- H. Approval of vehicle bids
- I. Approval computer bids
- J. Approval of office supply bids
- K. Approval of right-of-way easement for Aquila

OTHER

- A. Approval of President’s contract

POLICY REVIEW

- A. Monitoring Reports and ENDS
 - o A1 Monitoring Report—Monthly
 - o A2 Monitoring Report—Quarterly
 - o A3 Monitoring Report—Semi-Annual
 - o A4 Monitoring Report—Annual (Mission)
 - o A5 Monitoring Report--Annual

- B. Ownership Linkage
 - o B1 Letter from drama student
 - o B2 Email re: lightning sensor
 - o B3 Thank you note from Dr. Welch

- C. Board Process and Policy Governance Review

REPORTS

- A. President Carol Ballantyne
 - A1 Incidental Information
 - A2 2006-07 Scholarship Report
 - A3 One Stop Monitoring Report
 - A4 Reorganization/Responsibility Changes
 - A5 Annual Enrollment Report (summer, Fall, Spring combined)
 - A6 Kids' College—Bryan Education Center
 - A7 Continuing Education & Community Services July Calendar

- B. Report from KACCT/COP meeting in Great Bend on June 15-16

- C. Report from Finney County Economic Development Corp.

DISCUSSION OF 2007-08 BUDGET and APPROVAL OF 2007-08 BUDGET FOR PUBLICATION

Upcoming calendar dates:

- August 8: Budget Hearing at 6:30 p.m.; regular meeting immediately following
- August 10: Fall Inservice
- Sept. 12: Regular monthly meeting at 5:30 p.m.
- Sept. 25-30: ACCT Leadership Congress in Orlando (Worf, Welch, Douglass, Schwartz, Ballantyne, Daniels)
- Oct. 2-5: AQIP Strategy Forum; Chicago; need one Trustee; who will go??

Executive Session

Adjournment

Sincerely,

Terri Worf, Chair

Carol E. Ballantyne, Ph.D., Secretary

Mission: *Garden City Community College exists to produce positive contributors to the economic and social well-being of society*

Five Ends: *Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Work Force Development*

**MEETING OF TRUSTEES
OF
THE GARDEN CITY COMMUNITY COLLEGE**

June 13, 2007

Trustees Present: William S. Clifford, Marilyn Douglass, Ron Schwartz,
Terri Worf, Lauren A. Welch

Trustee Absent: Steven W. Sterling

Others Present: Carol E. Ballantyne, President
Darla Daniels, Deputy Clerk
Dee Wigner, Dean of Administrative Services/College Treasurer
Beth Tedrow, Dean of Student Services
Kevin Brungardt, Assoc. Dean of General Education
Cathy McKinley, Director of Human Resources
Steve Quakenbush, Director of Information Services & Publications
Mary Wilson, Scott Good, IT Department
Della Brandenburger, Trustee-Elect
Emily Behlmann, *Garden City Telegram*

6:30 p.m. Reception was held in the Portico honoring the retirement of

- Conception Magana, Humanities Instructor, 1977-2007
- Doral "Skip" Mancini, Drama Director, 1979-1994 and 2001-2007
- Lauren Welch, Trustee, 1989-1995 and 2003-2007

The honorees were recognized for their years of service and each was given the traditional silver platter.

7:15 p.m. Regular meeting in the Endowment Room

COMMENTS FROM THE CHAIR. Chair Worf called the regular session to order at 7:15 p.m. and made the following comments:

- Thanked Dr. Welch for his years of service as a Trustee and noted that he would receive the Lifetime Membership Award at the ACCT Leadership Congress to be held in San Diego in September. In addition, Trustees gave him a special wall hanging which featured the two new buildings and this year's Commencement as a token of their appreciation. Dr. Welch stated that serving as a Trustee had been a rewarding experience and he was sad to leave but needed to move to Manhattan with his wife.

OPEN COMMENTS FROM PUBLIC. Chair Worf noted that Jim McAllister, GCCC Music Instructor, wished to make a few comments.

Jim McAllister, GCCC Music Instructor (Director of Bands), stated that he wanted to clear up some confusion because of recent letters to the editor of the *Telegram* written by a person with a name very similar to his. Mr. McAllister pointed out that that person, whose name was Jim McAllaster (note difference in spelling) had very different views and opinions than he did, and he wanted to make sure the Trustees realized that the two were different individuals.

CONSENT AGENDA

Chair Worf asked if Trustees wished to pull any items on the Consent Agenda for the purpose of discussion. Consensus was to pull the item regarding vehicle bids from the agenda for discussion purposes. Chair Worf pointed out that there was updated information in tonight's packet regarding the tractor/loader bid, additional contracts for approval, and additional items recommended for disposal. After reviewing the updated information, the following motion was made:

MOTION: *Clifford moved, seconded by Welch, that the remainder of the Consent Agenda items be approved as amended. Motion carried 5-0.*

Approved actions follow:

APPROVED MINUTES of previous meeting, May 9, 2007, as written.

SUBMITTED FINANCIAL INFORMATION TO THE AUDITOR, as presented.

APPROVED PERSONNEL ACTIONS, as presented - see attached lists.

APPROVED PURCHASE ORDERS OVER \$20,000, as presented.

- MTC (software); \$23,739.77
- KanRen (bandwidth adjustment); \$27,494.27
- Office Solutions (Steelcase furniture for Academic Bldg); \$81,130.42
- Tatro Plumbing (heating system project, phase II); \$79,000
- Berry Material Handling (forklift); \$21,760.70
- American Implement (tractor and loader); \$36,704.40

APPROVED ANNUAL AGREEMENTS WITH COOPERATING AGENCIES, RE: NURSING PROGRAM, as presented.

1. Area Mental Health Center
2. Finney County EMS
3. Garden Valley Retirement Village
4. High Plains Retirement Village

5. Homestead Health and Rehabilitation Center
6. Larned State Hospital
7. St. Catherine Hospital
8. Sandhill Orthopaedic Clinic

[copy of agreements filed in the electronic Board packet]

APPROVED ANNUAL AGREEMENTS WITH USD #457 AND USD #363,
as presented.

- Automotive Technology Center of Excellence
- Criminal Justice Center of Excellence
- Criminal Justice Articulation Agreement
- Career Learning System—Finney County
- Early Childhood, Education and Services Center of Excellence
- Industrial Maintenance Technology Center of Excellence
- Information Technology Center of Excellence
- Welding Lab
- Vehicle service/repair

[copy of agreements filed in the electronic Board packet]

**APPROVED AGREEMENT WITH ARCHITECTURE PLUS, RE:
RENOVATIONS TO APARTMENT FOR DIRECTOR OF
RESIDENTIAL LIFE,** as presented. [copy of agreement filed in the electronic Board
packet]

\$14,720: – Remainder of architectural fee

\$251,702 – Cost estimate of project

**APPROVED AGREEMENT WITH CITY OF GARDEN CITY, RE:
VEHICLE EXCHANGE,** as presented. [copy of agreement filed in the electronic
Board packet]

GC Police Department fleet of police cruisers and GCCC Campus Security
Department and Department of Public Safety police cruisers will be exchanged
when deemed appropriate between the City of Garden City and GCCC

**APPROVED AMENDMENT NUMBER FOUR TO UNIVERSITY
MANUAL FOOD SERVICES AGREEMENT, I.E., CHARTWELLS
FOOD SERVICE AGREEMENT FOR 2007-08,** as presented. [copy of
agreement filed in the electronic Board packet]

APPROVED ANNUAL AGREEMENT WITH KANSAS ASSOCIATION OF SCHOOL BOARDS WORKERS COMPENSATION FUND, INC., as presented. [copy of agreement filed in the electronic Board packet]

2007-08 Premium: \$101,918

APPROVED PREMIUM FOR ATHLETIC INSURANCE FOR 2007-08 (KELLER LEOPOLD), as presented.

Basic Policy:	\$ 94,935
Catastrophic Coverage:	<u>20,294</u>
Total:	\$115,229

APPROVED AGREEMENT WITH FINNEY COUNTY, RE: RODEO TEAM FACILITIES, as presented. [copy of agreement filed in the electronic Board packet]

APPROVED REQUEST TO DISPOSE OF PROPERTY, as presented. [copy of complete list is filed in the electronic Board packet]

Misc. items including lab stools, classroom chairs, office chairs, bulletin boards, coin operated washing machines, 1995 GMC van, LCD projector, 1992 Ford Taurus, 1984 Ford LTD, 1991 New Yorker, and more

APPROVED ANNUAL AGREEMENT WITH KANSAS ASSOCIATION OF SCHOOL BOARDS LEGAL ASSISTANCE FUND, as presented. [copy of agreement filed in the electronic Board packet]

APPROVED EDUKAN FINANCIAL AUDIT, as presented. [copy of audit filed in the electronic Board packet]

Ballantyne noted that it was necessary for each of the member colleges to review the EduKan audit to assure NCA/HLC (North Central Accreditation/Higher Learning Commission) and KBOR (Kansas Board of Regents) that the EduKan presidents were acting in the capacity of an executive committee and *not* the governing body. The audit showed that the financial statements for the year ending June 30, 2006, were in conformity with accounting principles generally accepted in the USA.

APPROVAL OF VEHICLE BIDS

Trustees had previously received information regarding bids for new vehicles for the college fleet. Last May, requests for proposals for the purchase of two new mini vans and one new full-size passenger car were sent to Burtis Motor Co, Inc., Lewis Automotive Group, and The Western Motor Company. The original intent was to purchase three vehicles, but that was not possible due to the high cost of the vehicles currently available, plus none of the

automotive companies were able to produce bids for a full-size passenger car that would meet the college's requirements. Therefore, administration recommended that the college purchase two mini vans and omit the purchase of the full-size passenger car.

The bids were reviewed (Burtis: \$24,915; Lewis: \$21,917; Western: \$23,998). Administration recommended that the bid from Western Motor Company be selected for two 2007 Honda Odyssey LX mini vans for a price of \$23,998 each. This was *not* the lowest, but it did offer a superior warranty in the form of a lifetime warranty on the engine and transmission and included "unlimited mileage" for both as long as the maintenance was performed at Western Motors.

Discussion was held regarding the ongoing challenge of getting the vehicle bid process "right." Schwartz expressed concern/confusion regarding the lifetime service contract offered by Western and felt that the other two companies could probably do the same had they realized that was an option. He stressed that he wasn't questioning the bids themselves—he just would like clarification on what the service contract provided.

After discussion, the following motion was made:

Clifford moved, seconded by Douglass, that the bids for vehicles be tabled until the next meeting. Motion carried 5-0.

POLICY REVIEW

MONITORING REPORTS and ENDS REPORT

Trustees indicated that they had received and reviewed the monitoring reports (monthly and annual). Worf noted that the monitoring reports were accepted as presented.

OWNERSHIP LINKAGE

Trustees received several pieces of correspondence from owners expressing their appreciation for various college activities: (1) thank you letter from Kansas Sampler Foundation; (2) thank you letter from 3-I Show; (3) several letters regarding Strings Instructor; (4) email from a former Criminal Justice student; (5) thank you letter regarding the Department of Public Safety; and (6) letter from NLNAC regarding approval of the nursing program modifications.

Schwartz reported that he had recently visited with Gary and Edie Jones (former instructor); Edie had commented that GCCC still held a special place in her heart.

Worf reported that she had received comments regarding how nice it was for the GED candidates to have the honor of walking across the stage to receive their certificates during Commencement.

BOARD PROCESS AND POLICY GOVERNANCE REVIEW

No discussion this evening.

REPORTS

PRESIDENT CAROL E. BALLANTYNE noted that Trustees had received numerous informational reports. A complete report is filed in the electronic Board packet.

- Incidental Information.
- Workers Compensation Facility Visit – purpose of which was to review unsafe conditions or practices and provide assistance for ongoing safety efforts; Cathy McKinley was working to correct the minor violations related to grinders needing housing to enclose the rotating shaft, placing a mat in front of water fountains located on tile floors, installing finger guards on all paper cutters, etc.
- Office of Civil Rights Onsite Review – the investigation did not reveal any evidence of a violation, other than toilet rooms in DPAC, Penka, and Collins Buildings should have lavatories that were usable by individuals in wheelchairs
- Senior Computer Class – the 25 students enrolled in the spring semester classes felt that the quality of their lives had been enhanced because of the opportunity to learn various software applications such as Microsoft Word, Excel, Internet, Email, Hallmark Cards, and more
- Market Research Report – Steve Quakenbush reminded Trustees that he and a core group of 12 other GCCC employees had been trained by The Research Partnership, Inc. (a professional market research firm in Wichita with ties to the marketing program at Wichita State University) to conduct a market research survey in Southwest Kansas. He shared many highlights--a few of them were:
 - Over 86 percent of the people in GCCC's service area hold positive impressions of the college
 - Half of the people in the college's service area have taken a course from GCCC
 - In terms of being an asset to Garden City and other area communities, GCCC had a public approval rating of 96.8 percent
 - The public was least aware of dual credit classes, youth activities and personal enrichment learning
 - Out of the 309 responses about impressions of GCCC, only 13 were negative

Quakenbush credited Commerce Bank for providing a calling facility and covering calling costs for the survey. He also commended the Forensics and Debate Team for conducting the 309 telephone interviews. Trustees expressed appreciation for this great "first step" in determining public perceptions and awareness level. Quakenbush stated that he and his core group now have the resources to study a variety of focus groups, and they planned to begin that work soon.

- Athletic Report—Springs Sports – many of the athletic programs competed in NCAA Region VI tournaments with opportunities to advance to national tournaments!
- Health Services Report – 964 total patient visits during 2006-07
- Discussion of staff raises for 2007-08 - Ballantyne discussed her plan to likely seek pay raises for staff personnel of 4.5 percent, plus an additional \$25 per month toward health insurance benefits. In addition, those people who are required to work 40 hours per week (vs. 37.5) would be moved to 95% of the midpoint. She planned to officially make this recommendation at next month's meeting as a part of the budget package for 2007-08; faculty salaries would be determined separately, as per the three-year negotiated agreement. She also stated that she did not plan to fill the Dean of Learning Services position, which was vacated last May when Clayton Tatro became the President of Fort Scott Community College. She planned to share reorganization information at the July Board meeting.

REPORT FROM FINNEY COUNTY ECONOMIC DEVELOPMENT CORP.

Schwartz reported that discussions were being held regarding the shared position with FCEDC and GCCC in light of the fact that the person who had held that position had recently resigned; they are working on a new agreement and will probably change the title from Business Liaison/Vice President to Director of Business Retention. He also reported that several potential businesses were interested in locating in Southwest Kansas, but some of them are waiting on Sunflower's air permit issue to be finalized before they finalize their plans.

UPCOMING CALENDAR DATES. Chair Worf reviewed the following:

- June 15-16: KACCT/COP meeting; Great Bend (Ballantyne, Welch, Brandenburger)
- July 11: Regular monthly meeting; 7 p.m.; tentative budget retreat scheduled for 5:30 p.m.
- August 8: Regular monthly meeting and budget hearing
- Sept. 25-30: ACCT Leadership Congress; San Diego (Ballantyne, Worf, Schwartz, Douglass, Welch, Daniels)

EXECUTIVE SESSION

Welch moved, seconded by Clifford, that the Board go into executive session at 8:45 p.m. for the purpose of preliminary discussions relating to acquisition of real property, and that the Board of Trustees reconvene into open session at 9:15 p.m. Motion carried 5-0.

Board recessed into executive session at 8:45 p.m.

Board reconvened into regular session at 9:15 p.m.

No official action was taken, and the meeting adjourned at 9:16 p.m.

Darla J. Daniels
Deputy Clerk

Carol E. Ballantyne, Ph.D.
Secretary

Terri Worf
Chair of the Board

Garden City Community College
 Annual Budget Report Ending 06/30/2007
 Options - All Statuses

EXPENSES 07-05-07

Fiscal Year: 2007

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11005 - INSTRUCTION SALARY	0.00	0.00	2,060.45	9,295.40	7,234.95	77.83
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	24,968.65	238,653.60	250,509.00	11,855.40	4.73
DEPARTMENT: 11020 - HUMANITIES	0.00	13,050.09	114,035.76	132,273.00	18,237.24	13.79
DEPARTMENT: 11021 - ENGLISH	32.22	46,051.46	324,696.29	329,510.00	4,781.49	1.45
DEPARTMENT: 11022 - SPEECH	0.00	23,021.05	128,762.07	125,578.00	3,184.07	2.53
DEPARTMENT: 11023 - PHILOSOPHY	0.00	1,840.82	18,771.06	15,041.00	3,730.06	24.79
DEPARTMENT: 11024 - PHOTOGRAPHY	1,534.85	0.00	3,629.50	4,692.00	472.35	10.06
DEPARTMENT: 11025 - JOURNALISM	0.00	8,587.32	56,901.11	50,399.00	6,502.11	12.89
DEPARTMENT: 11026 - BROADCASTING	15,543.94	7,921.90	39,450.54	49,394.93	5,599.55	11.33
DEPARTMENT: 11030 - ART	244.65	23,935.08	129,894.80	137,865.84	7,726.39	5.60
DEPARTMENT: 11031 - DRAMA	100.00	4,695.82	90,969.53	75,076.00	15,993.53	21.29
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	11,444.50	71,637.69	69,938.00	1,699.69	2.42
DEPARTMENT: 11033 - INSTRUMENTAL MUSIC	3,644.17	21,204.82	197,418.28	211,092.91	10,030.46	4.75
DEPARTMENT: 11040 - SCIENCE	13,400.41	47,137.09	407,989.95	438,926.58	17,536.22	4.00
DEPARTMENT: 11050 - MATH	0.00	42,552.39	310,738.28	313,117.50	2,379.22	0.76
DEPARTMENT: 11060 - SOCIAL SCIENCE	0.00	68,751.51	435,709.70	453,981.30	18,271.60	4.02
DEPARTMENT: 11070 - HEALTH & PHYSICAL	66.00	19,690.57	224,991.33	215,315.18	9,742.15	4.51
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	11,941.67	78,475.04	97,881.00	19,405.96	19.83
DEPARTMENT: 11080 - ESSENTIAL SKILLS	0.00	367.60	1,425.97	5,784.46	4,358.49	75.35
DEPARTMENT: 11081 - READING	0.00	501.97	59,143.31	61,250.95	2,107.64	3.44
DEPARTMENT: 11082 - ESL	0.00	11,089.93	59,133.60	55,454.55	3,679.05	6.62
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	0.00	10,957.51	17,746.00	6,788.49	38.25
DEPARTMENT: 11090 - ACADEMIC CHALLENGE	0.00	818.86	7,260.91	4,925.00	2,335.91	47.42
DEPARTMENT: 11095 - FORENSICS COMPETIT	0.00	0.00	13,089.93	16,314.00	3,224.07	19.76
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	27,885.23	8,088.89	144,393.64	214,847.00	42,568.13	19.81
DEPARTMENT: 12011 - MID-MANAGEMENT	0.00	27.30	28,702.40	33,219.97	4,517.57	13.60
DEPARTMENT: 12012 - MCSE/CISCO	0.00	119.84	37,939.27	35,308.00	2,631.27	7.44
DEPARTMENT: 12013 - OFFICE EDUCATION	0.00	489.44	49,563.13	53,129.00	3,565.87	6.71
DEPARTMENT: 12014 - FINNUP LAB	0.00	10,701.64	60,223.88	64,679.00	4,455.12	6.89
DEPARTMENT: 12200 - ADN PROGRAM	5,650.72	46,394.12	430,212.15	400,367.00	35,495.87	8.86
DEPARTMENT: 12201 - LPN PROGRAM	487.11	14,928.77	115,450.20	121,746.00	5,808.69	4.77
DEPARTMENT: 12202 - EMT	69.00	9,926.72	93,098.92	114,013.00	20,845.08	18.28
DEPARTMENT: 12203 - ALLIED HEALTH	455.86	19,305.51	108,483.04	113,447.18	4,508.28	3.97
DEPARTMENT: 12210 - AGRICULTURE	0.00	17,063.09	99,084.41	98,405.00	679.41	0.68
DEPARTMENT: 12211 - MEAT JUDGING	0.00	1,546.85	25,216.68	22,263.00	2,953.68	13.26
DEPARTMENT: 12220 - AG EQUIPMENT & MEC	1,250.00	13,213.17	156,440.70	161,011.00	3,320.30	2.06
DEPARTMENT: 12230 - AUTO MECHANICS	680.00	17,075.27	106,067.44	119,253.00	12,505.56	10.49
DEPARTMENT: 12240 - CRIMINAL JUSTICE	2,731.00	17,971.89	175,944.38	181,457.00	2,781.62	1.53
DEPARTMENT: 12241 - FIRE SCIENCE	3,469.79	11,405.15	66,778.18	64,203.92	6,044.05	9.40
DEPARTMENT: 12242 - CHALLENGE COURSE	2,651.50	958.30	1,982.99	2,077.00	2,557.49	123.12
DEPARTMENT: 12250 - COSMETOLOGY	0.00	21,389.95	121,710.44	119,038.00	2,672.44	2.24
DEPARTMENT: 12260 - DRAFTING	98.90	0.00	11,995.89	9,351.00	2,743.79	29.33
DEPARTMENT: 12270 - AMMONIA REFRIGERAT	1,868.68	40,020.19	383,235.68	385,420.00	315.64	0.08
DEPARTMENT: 12271 - AUTOMATION ELECTRI	0.00	7,169.13	43,337.53	51,576.00	8,238.47	15.97
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	868.58	11,633.91	83,158.96	85,451.00	1,423.46	1.67
DEPARTMENT: 12273 - WELDING	0.00	0.00	12,930.99	19,865.00	6,934.01	34.91
DEPARTMENT: 12280 - BUILDING TRADES	0.00	53.83	16,520.66	16,104.00	416.66	2.58
DEPARTMENT: 12290 - FINNEY COUNTY LEAR	0.00	5,736.24	67,839.26	68,020.00	180.74	0.27
DEPARTMENT: 21100 - INSTITUTIONAL RESE	0.00	4,942.25	55,282.86	61,674.00	6,391.14	10.36
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	1,349.75	8,055.25	536.00	7,519.25	402.84
DEPARTMENT: 32000 - BUSINESS & INDUSTR	315.66	5,245.51	41,568.67	54,355.00	12,470.67	22.94
DEPARTMENT: 41000 - LIBRARY	5,449.46	14,393.68	154,980.84	176,316.00	15,885.70	9.01
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	774.00	10,111.06	101,375.74	97,616.00	4,533.74	4.63

DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	15,140.81	367,114.38	362,352.82	4,761.56-	1.30-
DEPARTMENT: 42001 - ASSOC DEAN OF GEN	0.00	7,129.64	80,245.79	90,935.36	10,689.57	11.76
DEPARTMENT: 42002 - OUTREACH	610.00	500.00	6,459.62	27,858.72	20,789.10	74.62
DEPARTMENT: 42003 - FACULTY SENATE	1,928.38	4,688.51	27,806.93	33,619.25	3,883.94	11.55
DEPARTMENT: 42005 - DEAN OF TECHNICAL	460.50	12,408.11	129,143.44	142,348.08	12,744.14	8.95
DEPARTMENT: 42006 - ASSOC DEAN OF CONT	0.00	11,866.00	162,329.85	169,030.00	6,700.15	3.96
DEPARTMENT: 42007 - BRYAN EDUCATION CE	0.00	4,269.63	49,262.03	52,492.28	3,230.25	6.15
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	13,088.28	152,048.16	171,732.00	19,683.84	11.46
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	29,818.00	29,818.00	0.00	0.00
DEPARTMENT: 50002 - EDUCATIONAL TALENT	0.00	0.00	11,560.00	11,560.00	0.00	0.00
DEPARTMENT: 50003 - UPWARD BOUND	0.00	0.00	11,731.00	11,731.00	0.00	0.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	9,218.96	123,411.05	129,062.00	5,650.95	4.38
DEPARTMENT: 50011 - ASSESSMENT/TESTING	767.17	2,700.00	8,589.09	10,500.00	1,143.74	10.89
DEPARTMENT: 50020 - FINANCIAL AID OFFI	1,265.00	24,030.14	243,864.19	268,989.00	23,859.81	8.87
DEPARTMENT: 50030 - ADMISSIONS	0.00	15,223.74	164,591.90	191,337.00	26,745.10	13.98
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	0.00	11,022.91	126,686.13	131,480.00	4,793.87	3.65
DEPARTMENT: 50050 - STUDENT HEALTH SER	0.00	6,963.91	45,299.64	46,154.00	854.36	1.85
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	20,046.08	343,709.17	349,186.42	5,477.25	1.57
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	9,699.38	114,781.94	117,834.96	3,053.02	2.59
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	36.40	7,426.89	91,505.11	96,623.00	5,081.49	5.26
DEPARTMENT: 55003 - MEN'S TRACK	0.00	1,926.30	37,108.32	37,370.00	261.68	0.70
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	1,926.31	34,292.72	35,392.06	1,099.34	3.11
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	7,622.30	75,330.13	77,532.00	2,201.87	2.84
DEPARTMENT: 55006 - FOOTBALL	838.95	15,769.63	256,684.74	262,909.29	5,175.60	1.97
DEPARTMENT: 55007 - BASEBALL	0.00	6,238.39	103,085.35	103,559.74	474.39	0.46
DEPARTMENT: 55008 - VOLLEYBALL	0.00	4,131.88	49,433.17	51,994.35	2,561.18	4.93
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	2,493.44	46,373.21	46,548.00	174.79	0.38
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	2,463.04	49,419.05	49,098.00	321.05-	0.64-
DEPARTMENT: 55012 - CHEERLEADERS	0.00	1,516.95	26,981.88	28,515.00	1,533.12	5.38
DEPARTMENT: 55013 - DANCE TEAM	0.00	1,516.95	20,037.72	25,810.00	5,772.28	22.36
DEPARTMENT: 55014 - RODEO TEAM	10,399.00	2,677.79	93,499.57	90,936.00	12,962.57-	14.24-
DEPARTMENT: 55018 - INTRAMURALS & STUD	0.00	566.78	8,455.84	11,915.00	3,459.16	29.03
DEPARTMENT: 55019 - ATHLETIC TRAINING	1,800.00	6,652.08	99,123.91	100,795.00	128.91-	0.12-
DEPARTMENT: 61000 - PRESIDENT	1,055.55	24,567.94	270,044.28	308,149.02	37,049.19	12.02
DEPARTMENT: 61001 - BOARD OF TRUSTEES	173.90	388.94	25,193.16	29,000.00	3,632.94	12.53
DEPARTMENT: 61005 - ATTORNEY	0.00	8,647.83	36,876.25	36,950.00	73.75	0.20
DEPARTMENT: 62000 - DEAN OF ADMIN SERV	1,237.97	56,516.24	1,195,690.24	1,231,853.00	34,924.79	2.84
DEPARTMENT: 62010 - HUMAN RESOURCES	100.00	8,426.90	87,466.21	118,440.18	30,873.97	26.07
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	74.55	6,360.47	15,000.00	8,639.53	57.60
DEPARTMENT: 62050 - ONE-TIME PURCHASES	4,378.00	0.00	26,600.00	383,750.00	352,772.00	91.93
DEPARTMENT: 63000 - INFORMATION SERVIC	12,605.63	21,092.76	235,332.26	248,819.80	881.91	0.35
DEPARTMENT: 64000 - INFORMATION TECHNO	52,473.88	24,673.77	573,710.65	620,042.00	6,142.53-	0.98-
DEPARTMENT: 65000 - CENTRAL/PRINTING S	2,010.64	7,990.11	140,885.68	164,073.00	21,176.68	12.91
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	0.00	9,381.74	90,988.42	112,474.00	21,485.58	19.10
DEPARTMENT: 70050 - PHYS PLANT ONE-TIM	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 71000 - BUILDINGS	57,726.10	31,518.13	328,198.26	374,875.09	11,049.27-	2.94-
DEPARTMENT: 71005 - SCOTT CITY BLDG MA	193.22	3,788.34	27,285.30	28,883.91	1,405.39	4.87
DEPARTMENT: 71009 - RENTAL PROPERTY MA	0.00	111.02	1,766.64	4,500.00	2,733.36	60.74
DEPARTMENT: 72000 - CUSTODIAL SERVICES	4,277.30	41,142.38	454,016.43	497,480.00	39,186.27	7.88
DEPARTMENT: 73000 - GROUNDS	44,697.33	14,277.83	159,334.46	190,582.17	13,449.62-	7.05-
DEPARTMENT: 73001 - ATHLETIC FIELDS	44,718.40	2,374.83	64,998.79	71,437.83	38,279.36-	53.57-
DEPARTMENT: 74000 - VEHICLES	534.55	24,188.92	222,957.68	240,257.82	16,765.59	6.98
DEPARTMENT: 75000 - CAMPUS SECURITY	165.00	10,477.10	135,299.99	135,440.18	24.81-	0.01-
DEPARTMENT: 76000 - INSURANCE	0.00	468.08	259,938.12	279,967.00	20,028.88	7.15
DEPARTMENT: 77000 - UTILITIES	2,649.00	66,838.15	547,091.97	636,600.00	86,859.03	13.64
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	29,528.13	39,501.73	69,000.00	29,498.27	42.75
DEPARTMENT: 81001 - TUITION WAIVER SEN	0.00	702.00	7,332.00	8,550.00	1,218.00	14.25
DEPARTMENT: 81002 - TUITION WAIVER EMP	0.00	2,535.00	26,442.00	31,500.00	5,058.00	16.06
DEPARTMENT: 81003 - TUITION WAIVER STA	0.00	117.00	1,248.00	0.00	1,248.00-	0.00
DEPARTMENT: 81004 - TUITION WAIVER CTZ	0.00	0.00	115,671.00	121,500.00	5,829.00	4.80
DEPARTMENT: 81006 - TUITION WAIVER FIN	0.00	0.00	58,050.00	47,500.00	10,550.00-	22.20-
DEPARTMENT: 94000 - STUDENT CENTER	0.00	4,641.89	61,666.19	75,519.00	13,852.81	18.34

DEPARTMENT: 98001 - CHILD CARE	0.00	2,962.47	35,469.14	36,119.00	649.86	1.80
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FUND: 11 - GENERAL	336,373.60	1,329,191.43	14,252,778.74	15,571,391.00	982,238.66	6.31
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FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	3,325.65	34,581.87	217,764.29	266,647.82	45,557.88	17.09
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	261.24	400.79	500.00	99.21	19.84
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	100.00	331.00	816.72	1,051.00	134.28	12.78
DEPARTMENT: 55006 - FOOTBALL	0.00	175.00	175.00	0.00	175.00-	0.00
DEPARTMENT: 55007 - BASEBALL	0.00	1,360.60	1,650.21	5,000.00	3,349.79	67.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	5,614.22	5,500.00	114.22-	2.07-
DEPARTMENT: 55012 - CHEERLEADERS	0.00	0.00	2,356.62	4,000.00	1,643.38	41.08
=====						
FUND: 14 - ADULT SUPPLEMENTARY ED	3,425.65	36,709.71	228,777.85	282,698.82	50,495.32	17.86

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FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	0.00	0.00	3,000.00	3,000.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	7,159.70	7,278.00	118.30	1.63
DEPARTMENT: 42000 - DEAN OF LEARNING S	2,000.00	4,000.00	17,200.00	19,200.00	0.00	0.00
DEPARTMENT: 94000 - STUDENT CENTER	2,389.23	2,914.70	140,361.26	140,066.52	2,683.97-	1.91-
DEPARTMENT: 95000 - STUDENT HOUSING	1,056.24	56,706.91	996,760.77	1,045,968.48	48,151.47	4.60
DEPARTMENT: 95001 - DIRECTOR'S APARTME	14,720.00	0.00	0.00	0.00	14,720.00-	0.00
DEPARTMENT: 98000 - COSMETOLOGY	9,406.00	1,511.63	76,727.65	113,555.00	27,421.35	24.15
DEPARTMENT: 98001 - CHILD CARE	897.52	4,024.17	29,030.81	32,194.00	2,265.67	7.04
=====						
FUND: 16 - AUXILIARY ENTITIES	30,468.99	69,157.41	1,267,240.19	1,361,262.00	63,552.82	4.67

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FUND: 21 - FEDERAL STUDENT AID

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	82,353.48	1,725,669.59	102,359.89	1,623,309.70- 585.87-
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FUND: 21 - FEDERAL STUDENT AID	0.00	82,353.48	1,725,669.59	102,359.89	1,623,309.70- 585.87-

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FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11040 - SCIENCE	0.00	1,191.68	7,310.31	14,371.60	7,061.29	49.13
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	17,905.00	17,905.00	17,905.00	0.00	0.00
DEPARTMENT: 12200 - ADN PROGRAM	40,785.90	6,300.00	79,715.50	161,751.00	41,249.60	25.50
DEPARTMENT: 12203 - ALLIED HEALTH	25,000.00	0.00	0.00	25,000.00	0.00	0.00
DEPARTMENT: 12210 - AGRICULTURE	54.72	0.00	0.00	3,254.00	3,199.28	98.32
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	0.00	622.00-	0.00	622.00	0.00
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	0.00	27.99-	0.00	27.99	0.00
DEPARTMENT: 12290 - FINNEY COUNTY LEAR	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	3,844.57	36,085.68	438,313.13	530,660.54	88,502.84	16.68
DEPARTMENT: 41000 - LIBRARY	0.00	2,224.96	2,224.96	2,475.00	250.04	10.10
DEPARTMENT: 42000 - DEAN OF LEARNING S	282.95	51,677.21	187,828.15	232,413.50	44,302.40	19.06
DEPARTMENT: 42005 - DEAN OF TECHNICAL	4,354.40	32,617.64	372,712.37	401,466.69	24,399.92	6.08
DEPARTMENT: 50000 - DEAN OF STUDENT SE	16,265.89	104,864.92	759,881.53	1,061,390.46	285,243.04	26.87
DEPARTMENT: 64000 - INFORMATION TECHNO	16,830.36	2,140.00	13,169.64	30,000.00	0.00	0.00
=====						
FUND: 22 - RESTRICTED GRANTS	107,418.79	255,007.09	1,878,410.60	2,480,687.79	494,858.40	19.95

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FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11026 - BROADCASTING	15,000.00	0.00	0.00	15,000.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	200.00	1,336.89	11,549.77	13,710.00	1,960.23	14.30
DEPARTMENT: 61000 - PRESIDENT	0.00	0.00	3,880.40	5,842.36	1,961.96	33.58
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FUND: 23 - OTHER RESTRICTED FUNDS	15,200.00	1,336.89	15,430.17	34,552.36	3,922.19	11.35

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FUND: 24 - ADULT BASIC EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ABE--INSTRUCTION	3,218.68	51,386.54	346,263.51	376,479.85	26,997.66	7.17
DEPARTMENT: 13305 - ABE--STAFF DEVELOP	932.50	2,222.99	14,039.50	14,972.00	0.00	0.00
=====						
FUND: 24 - ADULT BASIC EDUCATION	4,151.18	53,609.53	360,303.01	391,451.85	26,997.66	6.90

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FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	190,858.21	40,455.34	356,006.65	698,979.86	152,115.00	21.76
DEPARTMENT: 73000 - GROUNDS	0.00	0.00	16,691.14	16,691.14	0.00	0.00
=====						
FUND: 61 - CAPITAL OUTLAY	190,858.21	40,455.34	372,697.79	715,671.00	152,115.00	21.25

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FUND: 63 - DEBT RET--COP

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	177.59	0.00	177.59-	0.00
DEPARTMENT: 62000 - DEAN OF ADMIN SERV	0.00	0.00	234.93	0.00	234.93-	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	1,427.21	0.00	1,427.21-	0.00
DEPARTMENT: 93000 - ISSUANCE EXPENSE	0.00	0.00	500.00-	0.00	500.00	0.00
=====						
FUND: 63 - DEBT RET--COP	0.00	0.00	1,339.73	0.00	1,339.73-	0.00

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FUND: 64 - COP FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	9,480.34	129,165.03	157,153.44	27,988.41	17.81
DEPARTMENT: 71000 - BUILDINGS	89,160.00	12,160.00	165,339.93	241,173.70	13,326.23-	5.52-
DEPARTMENT: 93000 - ISSUANCE EXPENSE	0.00	0.00	7,343.75	7,343.75	0.00	0.00
=====						
FUND: 64 - COP FUND	89,160.00	21,640.34	301,848.71	405,670.89	14,662.18	3.61

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FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	12,918.00	12,031.45	277,115.15	422,737.83	132,704.68	31.39
DEPARTMENT: 99001 - STUDENT NEWSPAPER	2,488.58	345.61	23,168.56	38,300.00	12,642.86	33.01
DEPARTMENT: 99002 - STUDENT MAGAZINE	6,769.72	872.34	16,540.53	38,800.00	15,489.75	39.92
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	22,176.30	13,249.40	316,824.24	499,837.83	160,837.29	32.18

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FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11022 - SPEECH	0.00	0.00	7,348.00	0.00	7,348.00-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	12,441.00	0.00	12,441.00-	0.00
DEPARTMENT: 11030 - ART	0.00	0.00	3,457.00	0.00	3,457.00-	0.00
DEPARTMENT: 11031 - DRAMA	0.00	0.00	6,242.95	0.00	6,242.95-	0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	11,014.00	0.00	11,014.00-	0.00
DEPARTMENT: 11033 - INSTRUMENTAL MUSIC	0.00	0.00	27,984.00	0.00	27,984.00-	0.00
DEPARTMENT: 11090 - ACADEMIC CHALLENGE	0.00	0.00	3,730.00	0.00	3,730.00-	0.00
DEPARTMENT: 12211 - MEAT JUDGING	0.00	0.00	21,824.00	0.00	21,824.00-	0.00
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	36,732.00	36,732.00	0.00	36,732.00-	0.00
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	12,087.00	0.00	12,087.00-	0.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	941.00	0.00	941.00-	0.00
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	8,084.00	0.00	8,084.00-	0.00
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	0.00	3,179.00	0.00	3,179.00-	0.00
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	5,919.00	0.00	5,919.00-	0.00
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	48,761.50	0.00	48,761.50-	0.00
DEPARTMENT: 55007 - BASEBALL	0.00	468.00	7,060.00	0.00	7,060.00-	0.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	3,140.00	0.00	3,140.00-	0.00
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	13,056.00	0.00	13,056.00-	0.00
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	4,905.00	0.00	4,905.00-	0.00
DEPARTMENT: 55012 - CHEERLEADERS	0.00	0.00	5,495.00	0.00	5,495.00-	0.00
DEPARTMENT: 55013 - DANCE TEAM	0.00	0.00	3,145.00	0.00	3,145.00-	0.00
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	23,584.00	0.00	23,584.00-	0.00
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	0.00	23,316.00	0.00	23,316.00-	0.00
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	37,200.00	293,445.45	0.00	293,445.45-	0.00

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FUND: 73 - EDUKAN CONSORTIUM FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 42000 - DEAN OF LEARNING S	0.00	3,981.37	220,855.84	235,000.00	14,144.16	6.02
=====						
FUND: 73 - EDUKAN CONSORTIUM FUND	0.00	3,981.37	220,855.84	235,000.00	14,144.16	6.02

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FUND: 89 - OTHER

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	0.00	6,500.00	6,500.00 100.00
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	64,645.95	0.00	0.00	0.00 0.00
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FUND: 89 - OTHER	0.00	64,645.95	0.00	6,500.00	6,500.00 100.00

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REVENUES 07-05-07

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FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	5,889.00-	1,374,762.00-	1,435,448.00-	60,686.00-	4.23
11-00-0000-00000-4002 AMMONIA REFG COURS	0.00	23,875.00-	416,895.00-	295,800.00-	121,095.00	40.93-
11-00-0000-00000-4003 AUTOMATION ELECT C	0.00	0.00	26,560.00-	0.00	26,560.00	0.00
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	17,290.00-	355,030.00-	295,042.00-	59,988.00	20.32-
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	2,182.00-	101,047.00-	94,617.00-	6,430.00	6.79-
11-00-0000-00000-4006 OUTREACH CREDIT HO	0.00	2,580.00-	53,445.00-	55,091.00-	1,646.00-	2.99
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	1,470.00-	222,894.00-	226,125.00-	3,231.00-	1.43
11-00-0000-00000-4008 TECHNOLOGY FEE-O :	0.00	1,032.00-	21,378.00-	22,036.00-	658.00-	2.99
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	652.71-	28,272.29	60,000.00	31,727.71	52.88
11-00-0000-00000-4102 PRIVATE GIFTS/GRAN	0.00	125,134.36-	125,134.36-	0.00	125,134.36	0.00
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	170.00-	15,174.18-	10,000.00-	5,174.18	51.73-
11-00-0000-00000-4512 VENDING MACHINES :	0.00	1,025.23-	11,341.18-	12,000.00-	658.82-	5.49
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	2,827,007.00-	2,698,639.00-	128,368.00	4.75-
11-00-0000-00000-4602 STATE OUT-DISTRICT	0.00	0.00	149,378.00-	149,378.00-	0.00	0.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	3,580,378.02-	8,855,962.63-	9,242,037.00-	386,074.37-	4.18
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	152,984.51-	558,318.78-	536,318.00-	22,000.78	4.09-
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	2,221.11-	8,017.08-	7,361.00-	656.08	8.90-
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	31,501.01-	169,287.40-	106,838.00-	62,449.40	58.44-
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	1,992.20-	15,637.45-	8,670.00-	6,967.45	80.35-
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	4,772.99-	19,496.47-	16,664.00-	2,832.47	16.99-
11-00-0000-00000-4811 TAX IN PROCESS : G	0.00	0.00	34,503.48	27,327.00-	61,830.48-	226.26
11-00-0000-00000-4812 COUNTY O/D TUITION	0.00	0.00	894.00-	0.00	894.00	0.00
11-00-0000-00000-4902 INTEREST INCOME :	0.00	21,287.37-	327,646.64-	200,000.00-	127,646.64	63.81-
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	98.00-	75,000.00-	74,902.00-	99.87
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	23,391.86-	105,071.75-	75,000.00-	30,071.75	40.09-
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	8,226.20-	33,136.13-	30,000.00-	3,136.13	10.44-
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	1,403.76-	15,492.37-	12,000.00-	3,492.37	29.09-
=====						
Totals for FUND: 11 - GENERAL	0.00	4,009,459.33-	15,746,328.65-	15,571,391.00-	174,937.65	1.11-

Fiscal Year: 2007

FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
61-00-0000-00000-4102 PRIVATE GIFTS/GRAN	0.00	0.00	5,328.00-	5,328.00-	0.00	0.00
61-00-0000-00000-4803 AD VALOREM PROPERT	0.00	196,391.67-	485,707.36-	491,246.00-	5,538.64-	1.13
61-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	8,293.76-	30,284.75-	29,011.00-	1,273.75	4.38-
61-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	120.40-	434.88-	402.00-	32.88	8.17-
61-00-0000-00000-4807 DELINQUENT TAX : G	0.00	1,708.17-	9,041.01-	7,092.00-	1,949.01	27.47-
61-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	103.77-	848.51-	473.00-	375.51	79.38-
61-00-0000-00000-4810 16/20 M TAX : GENE	0.00	258.57-	1,054.82-	910.00-	144.82	15.90-
61-00-0000-00000-4811 TAX IN PROCESS : G	0.00	0.00	1,704.52	1,391.00-	3,095.52-	222.54
=====						
Totals for FUND: 61 - CAPITAL OUTLAY	0.00	206,876.34-	530,994.81-	535,853.00-	4,858.19-	0.91

As of 6/30/2007

		Amount	% Rate
Cash in Bank:	Commerce Bank	\$ 330,233.41	0.2500%
	Security State - Scott City	\$ 19,943.04	0.0000%
	State Municipal Invest. Pool	\$ 59,609.81	5.0400%
	Landmark National Bank	\$ 4,681,172.91	5.2500%

Investments:

Institution	Type	Amount	% Rate	Beg. Date	End Date
Commerce Bank	CD	\$ 750,000.00	5.2700%	09/08/06	07/24/07
Commerce Bank	CD	\$ 750,000.00	5.2700%	09/08/06	10/24/07
Security State Bank	CD	\$ 1,000,000.00	5.2600%	02/05/07	11/19/07
Security State Bank	CD	\$ 1,000,000.00	5.2600%	02/05/07	12/18/07
Commerce Bank	CD	\$ 1,000,000.00	5.2800%	02/02/07	03/19/08
Commerce Bank	CD	\$ 1,000,000.00	5.2700%	02/02/07	04/24/08
Commerce Bank	CD	\$ 1,000,000.00	5.2600%	02/02/07	05/22/08

FULL-TIME INSTRUCTOR CONTRACT FOR 2007-08

Bill R. Young

EMST/Paramedic Instructor
July 9, 2007 – June 30, 2008

\$57,093.82

GARDEN CITY COMMUNITY COLLEGE ADJUNCT FACULTY CONTRACTS SUMMER, 2007

(For approval at 7/11/07 Board Meeting)

LOCATION/INSTRUCTOR	CLASS	AMOUNT	SALARY LEVEL/ SEMESTERS TAUGHT
<u>MAIN</u>			
Baumann, Kristopher E.	Recreation for Spec. Pops 3 cr.hr. x (7 students) \$400.00 HPER-203-90 (5/21/2007-6/8/2007) 0 miles x 0 = 0 11-00-0000-11070-5230	\$1,200.00	L1/6
Bean, Frank L.	World Geography 3 cr.hr. x (18 students) \$750.00 GEOG-101-01 (6/11/2007-7/20/2007) 0 miles x 0 = 0 11-00-0000-11060-5230	\$2,250.00	L3/29
Bean, Frank L.	Human Relations 3 cr.hr. x (6 students) \$750.00 PSYC-102-01 (6/11/2007-7/20/2007) 0 miles x 0 = 0 11-00-0000-11060-5230	\$2,250.00	L3/29
Cervantes, Mary C.	American History to 1865 3 cr.hr. x (21 students) \$750.00 HIST-103-90 (6/11/2007-7/20/2007) 0 miles x 0 = 0 11-00-0000-11020-5230	\$2,250.00	L3/23
Elam, Dennis C.	Basic Rappelling 1 cr.hr. x (7 students) \$600.00 CRIM-150-01 (6/9/2007-6/10/2007) 0 miles x 0 = 0 11-00-0000-12240-5230	\$600.00	L4B/98
Ferguson, Jean Louise	ESL Academic Vocabulary 3 cr.hr. x (9 students) \$750.00 LANG-205-01 (6/11/2007-7/20/2007) 0 miles x 0 = 0 11-00-0000-11082-5230	\$2,250.00	L3/19
Fisher, Brandon L.	Group Counsel & Self-Help Grps 3 cr.hr. x (1 student) \$117.50 ADDC-200-90 (5/21/2007-6/29/2007) 0 miles x 0 = 0 Pro-rate for 1 student/based on 4 11-00-0000-11060-5230 students (\$470.00/cr. hr. x 1/4)	\$352.50	L3/6

LOCATION/INSTRUCTOR	CLASS	AMOUNT	SALARY LEVEL/ SEMESTERS TAUGHT
<u>MAIN</u> Greathouse, Lachele M.	Keyboarding/Word 2003 4 cr.hr. x (7 students) \$850.00 CSC1100-01/CSC1210-08 (5/21/2007-12/7/2007) 0 miles x 0 = 0 11-00-0000-11010-5230	\$3,400.00	L4/S32
Hendershot, Shelia M.	Children's Literature 3 cr.hr. x (9 students) \$850.00 EDUC-290-01 (6/11/2007-7/20/2007) 0 miles x 0 = 0 11-00-0000-11060-5230	\$2,550.00	L4/33
Hendershot, Shelia M.	Developmental Psychology 3 cr.hr. x (9 students) \$850.00 EDUC-110-90 (5/21/2007-7/20/2007) 0 miles x 0 = 0 11-00-0000-11060-5230	\$2,550.00	L4/33
Horn, Mia	Cosmetology Seminar 2 cr.hr. x (5 students) \$675.00 COSM-2001/2003-01 (5/24/2007-6/15/2007) 0 miles x 0 = 0 11-00-0000-12250-5230 Mia Horn and Pati W. Pfenninger are team-teaching Cosmotology Seminars COSM2001/2002/2003/2004-01.	\$1,350.00	L2/S17
Hutcheson, Tammy M.	General Psychology 3 cr.hr. x (16 students) \$675.00 PSYC-101-01 (6/11/2007-7/20/2007) 0 miles x 0 = 0 11-00-0000-11060-5230	\$2,025.00	L2/15
Jarmer, Mark	Elementary Ethics 3 cr.hr. x (10 students) \$570.00 PHIL-102-90 (5/21/2007-7/20/2007) 0 miles x 0 = 0 11-00-0000-11023-5230	\$1,710.00	L1/8
Jarmer, Marla J.	English II 3 cr.hr. x (10 students) \$675.00 ENGL-102-01 (6/11/2007-7/20/2007) 0 miles x 0 = 0 11-00-0000-11021-5230	\$2,025.00	L2/13
Jarmer, Marla J.	English I 3 cr.hr. x (10 students) \$675.00 ENGL-101-02 (6/11/2007-7/20/2007) 0 miles x 0 = 0 11-00-0000-11021-5230	\$2,025.00	L2/13

LOCATION/INSTRUCTOR	CLASS	AMOUNT	SALARY LEVEL/ SEMESTERS TAUGHT
<u>MAIN</u> Kemper, Mary Catherine	Interpersonal Communication I 3 cr.hr. x (5 students) \$480.00 SPCH-113-02 (6/11/2007-7/20/2007) 0 miles x 0 = 0 11-00-0000-11022-5230	\$1,440.00	L1B/28
Kemper, Mary Catherine	English I 3 cr.hr. x (12 students) \$480.00 ENGL-101-01 (6/11/2007-7/20/2007) 0 miles x 0 = 0 11-00-0000-11021-5230	\$1,440.00	L1B/28
Koehn, Dixie L.	Rehabilitative Aide 2 cr.hr. x (9 students) \$500.00 HELR-111-01 (5/29/2007-7/26/2007) 0 miles x 0 = 0 11-00-0000-12203-5230	\$1,000.00	L4/10
Kolbeck, Kent M.	Jujitsu/Self Defense (Beg) 2 cr.hr. x (6 students) \$950.00 HPER-161B-90 (5/21/2007-7/20/2007) 0 miles x 0 = 0 11-00-0000-11070-5230	\$1,900.00	L5/39
Lamb, Winsom	Sociology of Families 3 cr.hr. x (20 students) \$540.00 SOC1-113-01 (6/11/2007-7/20/2007) 0 miles x 0 = 0 11-00-0000-11060-5230	\$1,620.00	L1/3
Marcy, Charles	Principles of Econ: Macro 3 cr.hr. x (6 students) \$750.00 ECON-111-01 (6/11/2007-7/20/2007) 0 miles x 0 = 0 11-00-0000-11010-5230	\$2,250.00	L3/29
McAllister, James	National Humanities Studies 2 cr.hr. x (25 students) \$750.00 HUMA-2022-01 (6/16/2007-8/11/2007) 0 miles x 0 = 0 11-00-0000-11020-5230	\$1,500.00	L3/17
McCallum, Brian	Ceramics on the Wheel/Projects 3 cr.hr. x (13 students) \$710.00 ARTS113-01/ARTS201-01 (6/11/2007-7/20/2007) 0 miles x 0 = 0 11-00-0000-11030-5230	\$2,130.00	L3/4

LOCATION/INSTRUCTOR	CLASS	AMOUNT	SALARY LEVEL/ SEMESTERS TAUGHT
<u>MAIN</u> Meng, Doris M.	Basic English 3 cr.hr. x (7 students) \$850.00 ENGL-091-01 (6/11/2007-7/20/2007) 0 miles x 0 = 0 11-00-0000-11021-5230	\$2,550.00	L4/33
Miller, Sharron K.	Certified Nurse Aide 5 cr.hr. x (10 students) \$564.00 HELR-102-01 (6/4/2007-8/1/2007) 0 miles x 0 = 0 11-00-0000-12203-5230	\$2,820.00	L3B/46
Morgan, Linda M.	Problems in Criminal Justice 4 cr.hr. x (11 students) \$950.00 CRIM-213-01 (5/21/2007-7/20/2007) 0 miles x 0 = 0 11-00-0000-12240-5230	\$3,800.00	L5/44
Pander, Lawrence J.	Explorer Challenge Academy 1 cr.hr. x (2 students) \$750.00 CRIM-2002-01 (5/29/2007-6/1/2007) 0 miles x 0 = 0 11-00-0000-12240-5230	\$750.00	L3/29
Pfenninger, Pati W.	Cosmetology Seminar 2 cr.hr. x (8 students) \$675.00 COSM-2002/2004-01 (5/21/2007-8/3/2007) 0 miles x 0 = 0 11-00-0000-12250-5230	\$1,350.00	L2/S18
Ripple, Jacob P.	Principles of Biology 5 cr.hr. x (21 students) \$400.00 BIOL-105-01 (5/21/2007-6/28/2007) 0 miles x 0 = 0 11-00-0000-11040-5230	\$2,000.00	L1/2
Ruda, Ryan J.	Field Practicum I 3 cr.hr. x (3 students) \$352.50 ADDC-1033-90 (5/21/2007-8/3/2007) 0 miles x 0 = 0 11-00-0000-11060-5230	\$1,057.50	L3/19
Rupp, David G.	Explorer Challenge Academy 1 cr.hr. x (2 students) \$675.00 CRIM-2002-01 (5/29/2007-6/1/2007) 0 miles x 0 = 0 11-00-0000-12240-5230	\$675.00	L2/15

Lawrence J. Pander and David G. Rupp
are team teaching CRIM-2002-01, 2 cr. hr.

Mia Horn and Pati W. Pfenninger are
team-teaching Cosmotology Seminars
COSM2001/2002/2003/2004-01.

Pro-rate for 3 students/based on 4
students (\$470.00/cr. hr. x 3/4)

Lawrence J. Pander and David G. Rupp
are team teaching CRIM-2002-01, 2 cr. hr.

LOCATION/INSTRUCTOR	CLASS	AMOUNT	SALARY LEVEL/ SEMESTERS TAUGHT
<u>MAIN</u> Rupp, David G.	Police Firearms I 1 cr.hr. x (5 students) \$675.00 CRIM-121-01 (6/11/2007-6/13/2007) 0 miles x 0 = 0 11-00-0000-12240-5230	\$675.00	L2/15
Schafer, John A.	Microbiology 5 cr.hr. x (18 students) \$750.00 BIOL-213-01 (6/11/2007-7/20/2007) 0 miles x 0 = 0 11-00-0000-11040-5230	\$3,750.00	L3/27
Stubblefield, Robert E.	Fundamentals of Statistics 3 cr.hr. x (3 students) \$545.00 MATH-110-50 (5/21/2007-7/20/2007) 0 miles x 0 = 0 \$470.00 + \$75.00 Internet supplement = 11-00-0000-11050-5230 \$545.00	\$1,635.00	L3/17
Thomas, Gregory	Introduction to Sociology 3 cr.hr. x (20 students) \$850.00 SOC1-102-90 (5/21/2007-7/20/2007) 0 miles x 0 = 0 11-00-0000-11060-5230	\$2,550.00	L4/24
Thompson, Kevin W.	Introduction to Literature I 3 cr.hr. x (16 students) \$470.00 LITR-210-90 (5/21/2007-7/20/2007) 0 miles x 0 = 0 11-00-0000-11021-5230	\$1,410.00	L3/13
Tiberghien, Leroy W.	Public Speaking 3 cr.hr. x (23 students) \$850.00 SPCH-111-01 (6/11/2007-7/20/2007) 0 miles x 0 = 0 11-00-0000-11022-5230	\$2,550.00	L4/33
Wilson, Robert D.	Anatomy & Physiology I 4 cr.hr. x (14 students) \$760.00 BIOL-211-01 (6/11/2007-7/20/2007) 0 miles x 0 = 0 11-00-0000-11040-5230	\$3,040.00	L4/3
TOTAL ADJUNCT FACULTY CONTRACTS		\$72,680.00	

**GARDEN CITY COMMUNITY COLLEGE
OUTREACH FACULTY CONTRACTS
SUMMER, 2007**

(For approval at 7/11/07 Board Meeting)

LOCATION/INSTRUCTOR	CLASS	AMOUNT	SALARY LEVEL/ SEMESTERS TAUGHT
<u><i>BEC</i></u> Laudick, David J.	Public Speaking 3 cr.hr. x (10 students) \$470.00 SPCH-111-SC (6/4/2007-7/30/2007) 0 miles x 0 = 0 11-00-0000-11022-5220	\$1,410.00	L3/20
<u><i>LEOT</i></u> Conard, Julie D.	Public Speaking 3 cr.hr. x (7 students) \$400.00 SPCH-111-LE (6/4/2007-7/25/2007) 0 miles x 0 = 0 11-00-0000-11022-5220	\$1,200.00	L1/11
TOTAL OUTREACH FACULTY CONTRACTS		\$2,610.00	

**GARDEN CITY COMMUNITY COLLEGE
FACULTY CONTRACTS
FOR NON-CREDIT CLASSES
SPRING, 2007**

(For approval at 7/11/07 Board Meeting)

INSTRUCTOR	CLASS	AMOUNT
Cardonell, Cassie J.	Emergency Medical Technician Basic Refresher (CRMJ400-01) 2 contact hour(s) @ \$37.50/hour (16 students) 3/23/07 - 3/25/07, F-S-SU, 14-00-8033-31000-5270	\$ 75.00
Simon, Roman J.	Emergency Medical Technician Basic Refresher (CRMJ400-01) 2 contact hour(s) @ \$37.50/hour (16 students) 3/23/07 - 3/25/07, F-S-SU, 14-00-8033-31000-5270	\$ 75.00
TOTAL NON-CREDIT FACULTY CONTRACTS		\$ 150.00

14-00-8033-31000-5270 \$ 150.00 (Criminal Justice)

**GARDEN CITY COMMUNITY COLLEGE
FACULTY CONTRACTS
FOR NON-CREDIT CLASSES
SUMMER, 2007**

(For approval at 7/11/07 Board Meeting)

CONTRACT FOR SERVICE

Kansas Sampler Foundation (Penner, Marci)	See Kansas with New Eyes (PERS124-01) 3 contact hour(s) @ \$20.00/hour (9 students) 6/26/07, T, 6:00 – 9:00 p.m. 14-00-8006-31000-6605	\$ 60.00
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TOTAL NON-CREDIT FACULTY CONTRACTS \$ 60.00

14-00-8006-31000-6605 - \$ 60.00 (Community Services)

**GARDEN CITY COMMUNITY COLLEGE
FACULTY CONTRACTS
FOR NON-CREDIT CLASSES
SUMMER, 2007**

(For approval at 7/11/07 Board Meeting)

INSTRUCTOR	CLASS	AMOUNT
Beckett, Janice Clydia	Basic Jewelry (PERS133-01) 5 (4 hrs. + 1 hr. planning) contact hour(s) @ \$20.00/hour (7 students) 6/19/07 - 6/26/07, T, 2:00 -4:00 p.m. 14-00-8006-31000-5270	\$ 100.00
Cook, Lenora V.	Training Officer I/II (CRMJ401-01-06) 8 contact hour(s) @ \$37.50/hour (33 students) 6/22/07 - 6/24/07, F-S-Su, 7:45 a.m. - 9:30 p.m. (Instructor) 14-00-8033-31000-5270	\$ 300.00
Espinoza, Pedro S.	Feedyard Spanish (COMM103-04) 21 contact hour(s) @ \$33.33/hour (16 students) 6/26/07 - 7/5/07, M-T-W-Th, 5:00 - 8:30 p.m. 14-00-8004-31000-5270	\$ 699.93
Grasser, Travis	Explorer Challenge Academy (CRMJ204-01) 4 contact hour(s) @ \$30.00/hour (8 students) 5/30/07, W, 1:00 - 5:00 p.m. (Challenge Course Lead) 14-00-8033-31000-5270	\$ 120.00
Grasser, Travis	Challenge Facilitator-CFELT (CRMJ206-01/CRMJ207-01) 8 contact hour(s) @ \$30.00/hour (14 students) 6/18/07 - 6/22/07, M-T-W-Th-F, 8:00 a.m. - 5:00 p.m. 14-00-8033-31000-5270	\$ 240.00
Greer, James T.	Carry Concealed Handguns (8 Hour Class) (CRMJ300-20) 4 contact hour(s) @ \$30.00/hour (10 students) 6/16/07, S, 1:00 - 6:00 p.m. (Range Officer) 14-00-8033-31000-5270	\$ 120.00
Hopkins, Joseph D.	Training Officer I/II (CRMJ401-01-06) 4 contact hour(s) @ \$37.50/hour (33 students) 6/22/07 - 6/24/07, F-S-Su, 7:45 a.m. - 9:30 p.m. (Instructor) 14-00-8033-31000-5270	\$ 150.00
Horn, Mia	Challenge Facilitator-CFELT (CRMJ206-01/CRMJ207-01) 20 contact hour(s) @ \$22.00/hour (14 students) 6/18/07 - 6/22/07, M-T-W-Th-F, 8:00 a.m. - 5:00 p.m. 14-00-8033-31000-5270	\$ 440.00
Hornbeck, Debra Arlene	Highs & Lows (TEAM300-01) 14 contact hour(s) @ \$30.00/hour (30 students) 6/11/07 - 6/14/07, M-T-W-Th, 6:30 - 9:00 p.m. 14-00-8004-31000-5270	\$ 420.00
Hornbeck, Debra Arlene	Challenge Facilitator-CFELT (CRMJ206-01/CRMJ207-01) 40 contact hour(s) @ \$22.00/hour (14 students) 6/18/07 - 6/22/07, M-T-W-Th-F, 8:00 a.m. - 5:00 p.m. 14-00-8033-31000-5270	\$ 880.00
Hutcheson, Tammy M.	CPR/First Aid Training (TECH700-01) 6 contact hour(s) @ \$33.33/hour (3 students) 6/15/07, F, 8:00 a.m. - 3:00 p.m. 141-00-8004-31000-5270	\$ 199.98
King, Judy A.	Challenge Facilitator-CFELT (CRMJ206-01/CRMJ207-01) 40 contact hour(s) @ \$22.00/hour (14 students) 6/18/07 - 6/22/07, M-T-W-Th-F, 8:00 a.m. - 5:00 p.m. 14-00-8033-31000-5270	\$ 880.00

Lappin, Jerry B.	Carry Concealed Handguns (8 Hour Class) (CRMJ300-20) 10 contact hour(s) @ \$30.00/hour (10 students) 6/16/07, S, 7:00 a.m. - 6:00 p.m. (Lead Instructor) 14-00-8033-31000-5270	\$ 300.00
Morgan, Linda M.	Training Officer I/II (CRMJ401-01-06) 20 contact hour(s) @ \$37.50/hour (33 students) 6/22/07 - 6/24/07, F-S-Su, 7:45 a.m. - 9:30 p.m. (Instructor) 14-00-8033-31000-5270	\$ 750.00
Pappas, Jessica M.	What Wines? (HMGD159-01) 2.5 contact hour(s) @ \$20.00/hour (8 students) 5/24/07, Th, 6:30 - 9:00 p.m. 14-00-8006-31000-5270	\$ 50.00
Pauley, Paul D.	Challenge Facilitator-CFELT (CRMJ206-01/CRMJ207-01) 32 contact hour(s) @ \$22.00/hour (14 students) 6/18/07 - 6/22/07, M-T-W-Th-F, 8:00 a.m. - 5:00 p.m. 14-00-8033-31000-5270	\$ 704.00
Sisk, Bradley E.	Training Officer I/II (CRMJ401-01-06) 22 contact hour(s) @ \$37.50/hour (33 students) 6/22/07 - 6/24/07, F-S-Su, 7:45 a.m. - 9:30 p.m. (Instructor/Coordinator) 14-00-8033-31000-5270	\$ 825.00
Smith, Marci L.	Highs & Lows (TEAM300-01) 14 contact hour(s) @ \$30.00/hour (30 students) 6/11/07 - 6/14/07, M-T-W-Th, 6:30 - 9:00 p.m. 14-00-8004-31000-5270	\$ 420.00
Sturdevant, Cheryl E.	Training Officer I/II (CRMJ401-01-06) 4 contact hour(s) @ \$37.50/hour (33 students) 6/22/07 - 6/24/07, F-S-Su, 7:45 a.m. - 9:30 p.m. (Instructor) 14-00-8033-31000-5270	\$ 150.00
Thomas, Sidney Ray	Carry Concealed Handguns (8 Hour Class) (CRMJ300-20) 3 contact hour(s) @ \$30.00/hour (10 students) 6/16/07, S, 9:00 a.m. - 12:00 p.m. (Legal) 14-00-8033-31000-5270	\$ 90.00

TOTAL NON-CREDIT FACULTY CONTRACTS \$ 7,838.91

14-00-8004-31000-5270	\$ 1,739.91	(Business & Industry)
14-00-8006-31000-5270	\$ 150.00	(Community Services)
14-00-8033-31000-5270	\$ 5,949.00	(Criminal Justice)

July 3, 2007

To: Board of Trustees

From: Cathy McKinley, Director of Human Resources

Separations

Terry Chastain, Network Manager, effective July 6, 2007

Christine Siebert, Admin Sec – CECS, effective July 13, 2007

Retirements

Transfers/Promotions

Brenda Barrett, Asst. IT Director/Programmer, effective July 1, 2007

Linda Hill, IT Programmer, effective July 23, 2007

New Hires

Ryan Peterson, Drama Instructor, effective Aug. 7, 2007

Vacancies

Accounts Payable Coordinator

Accommodations Coordinator/Advisor

Admin Sec – CECS

Asst. Director - Admissions

Director of Business Retention (with FCEDC)

Counselor-SSS Advisor

DBA Programmer

English Instructor

Foreign Language Instructor

Groundskeeper

Network Manager

Nursing Instructor (1)

Strings Instructor

MEMO

To: Carol Ballantyne

From: Dee Wigner
Marty Sigwing

Subject: Rental Property Demolition

Date: July 2, 2007

Garden City Community College currently owns rental properties located at 1718 Mikes Drive and 1720 Mikes Drive. The college is responsible for ensuring the electrical, plumbing, heating, ventilation systems, and fixtures are in good working condition, as well as the overall soundness of each building.

It has recently become apparent that both properties have outlived their useful lives and are no longer economically feasible to maintain. The costs to renovate these properties would also be high and would not make financial sense considering the age and condition of the buildings.

The property at 1720 Mikes Drive is now vacant and it is recommended that the rental house be demolished and the remaining property be graded, seeded, and maintained as an empty lot by the college.

It is further recommended that the tenant living in the rental property at 1718 Mikes Drive be notified that the property must be vacated by April 1, 2008, so that property may be demolished.

**PARAMEDIC PROGRAM
MEMORANDUM OF UNDERSTANDING**

THIS AGREEMENT FOR COOPERATIVE EDUCATION is made and entered into effective as hereinafter provided by and between **Colby Community College (CCC)**, **Seward County Community College (SCCC)**, and **Dodge City Community College (DCCC)**, parties of the first part as Recipients, hereinafter variously referred to as indicated or as Cooperating College(s), and **Garden City Community College (GCCC)**, party of the second part as Provider, hereinafter referred to as indicated;

WITNESSETH, THAT:

WHEREAS, each party to this agreement is an accredited postsecondary educational institution; and

WHEREAS, each party to this agreement currently provides approved and accredited nursing and emergency medical services—basic training programs; and

WHEREAS, GCCC currently provides an approved and accredited Emergency Medical Technician—Paramedic course of instruction; and

WHEREAS, each party to this agreement desires to provide additional educational opportunities, and to insure and increase the supply of trained paramedics through shared programming, for and within the areas each party serves; and

WHEREAS, for the purpose of preventing unnecessary and costly duplication in providing services attendant with the EMT—Paramedic course of instruction, GCCC is willing to make its accredited curriculum available to students of Cooperating Colleges, and Cooperating Colleges desire that their students have access to such program;

NOW, THEREFORE, and for and in consideration of the mutual terms and conditions as hereinafter set forth, including the performance thereof by each of the parties hereto, it is agreed:

1.0 DEFINITIONS

- 1.1 Except to the extent the context of this agreement may otherwise require, all terms used in this agreement shall be deemed to have the definitions as provided by K.S.A. 65-6112 and K.A.R. 109-1-1, as such statute and administrative regulation are from time to time amended.
- 1.2 The term Paramedic shall contemplate and include “Mobile Intensive Care Technician,” “MICT,” “Emergency Medical Technician, Paramedic,”

PARAMEDIC PROGRAM MOU, PAGE 2

“Emergency Medical Technician (Advanced),” “EMT-Paramedic,” and similar terms or references.

2.0 PARAMEDIC PROGRAM

2.1 The educational curriculum contemplated by and subject to this agreement shall be an emergency care course of instruction and training program approved by the Emergency Medical Services Board for the State of Kansas, as well as accredited nationally by the Committee on Accreditation of Allied Health Education Programs Joint Review Committee for Emergency Medical Technician-Paramedic, upon successful completion of which students may be conferred, at a minimum, an associate degree in applied science, and eligible for application and examination by the National Registry of Emergency Medical Technicians, and upon successful completion, for certification by the State of Kansas.

2.2 Inasmuch as applicants to be admitted to the Paramedic Program must, in addition to other qualifications, have successfully completed an EMT-B curriculum, and be certified by the State of Kansas as an EMT, each Cooperating College shall provide and make available, to those of its students who may intend to apply for admission to and enroll in the Paramedic Program, approved and accredited emergency medical services-basic training programs, in accordance with applicable state laws and regulations, and GCCC adopted protocol. Such prerequisite programs shall be provided at the sole cost of the responsible Cooperating College.

3.0 ADMINISTRATION

3.1 The administration of the Paramedic Program, inclusive of overall program supervision and accreditation oversight, is reserved to and shall be the sole responsibility of GCCC. In the administration of the Paramedic Program, GCCC shall consult with, receive input from, and consider the advice and recommendations of Cooperating Colleges and the Advisory Committee.

3.2 All components of the Paramedic Program shall be designed and conducted so as to comply with all applicable GCCC accreditation standards, GCCC degree requirements, and any other applicable department requirements.

3.3 GCCC shall at all times maintain an approved, written description of the Paramedic Program, including requirements for admission, the course agenda schedule and syllabi, the clinical training and the field internship. Such written description may be known and referred to as a protocol.

3.4 GCCC will have the responsibility for administration and supervision of any portions of the Paramedic course of instruction offered at or delivered to the

PARAMEDIC PROGRAM MOU, PAGE 3

campus of any Cooperating College, or clinical training at any hospital or any field internship with permitted and qualified ambulance service.

3.5 GCCC shall negotiate the terms and conditions of, and enter into, any written contract required for any site coordinator, hospital or clinical training, clinical preceptor, permitted ambulance service for field internship, or field internship preceptor.

3.6 GCCC shall maintain all required course records.

3.7 GCCC shall be the degree granting institution.

4.0 STAFFING AND TRAINING

4.1 GCCC shall hire, train, supervise and direct any personnel necessary for delivery of the Paramedic Program, including but not limited to, the training program coordinator, the primary instructor for each Paramedic Program course, the training program medical advisor, all laboratory assistants, and any staff necessary for clinical components of the Paramedic Program.

4.2 GCCC shall coordinate and provide all necessary training and in-service for personnel of Cooperating Colleges who in the determination of GCCC will be or become associated with the Paramedic Program or its admitted students , inclusive of Counselors, Admissions Representatives, Registrars, Financial Aid Representatives, Librarians, and any required Site Coordinator.

5.0 FACILITIES, EQUIPMENT AND SUPPLIES

5.1 Each participating party shall be responsible for acquiring, holding, and disposing of any real and personal property reasonably necessary for or used in the Paramedic Program, or the delivery thereof, which property shall remain the sole and separate property of the providing party.

5.2 Each party shall bear the risk of loss as to property provided by such party.

5.3 Each participating party agrees to and shall provide and at all times maintain a sufficient quantity of EMS training equipment and supplies, including EMT-Basic and EMT-Intermediate required equipment. For Cooperating Colleges such requirement shall apply to those prerequisite courses of study applicable to degrees or certification for admission into the Paramedic Program. GCCC shall be responsible for all such equipment and supplies necessary for the Paramedic Program.

5.4 GCCC will be responsible for coordinating the use of technical equipment necessary to support the didactic portion of the Paramedic Program. Each clinical

PARAMEDIC PROGRAM MOU, PAGE 4

site shall cooperate with GCCC in making equipment available on a coordinated basis during the field and clinical portion of the Paramedic Program.

- 5.5 All training equipment shall at all times be maintained and cleaned in accordance with approved and adopted Paramedic Program policy.

6.0 LIBRARY

- 6.1 GCCC shall provide all comprehensive library services reasonably necessary to support the Paramedic Program, and make such library materials and services available to Cooperating Colleges and program students through interlibrary loans.

- 6.2 Library materials and services shall be provided with the intent that CCC, SCCC, and DCCC students have quick and ready access to library holdings necessary for evaluation to facilitate success in the Paramedic Program.

7.0 INTERACTIVE TELEVISION

- 7.1 Portions of the Paramedic Program may be made available and delivered by means of interactive television, at appropriately qualified originating and receiving classrooms or locations. All Cooperating Colleges shall provide for use and make available for ITV purposes any necessary classrooms or locations for the duration of any approved course.

- 7.2 Any Paramedic Program courses provided by ITV will be conducted in accordance with approved and adopted policies regarding counseling sessions and instructor accessibility. GCCC and each Cooperating College shall comply with Board of Emergency Medical Services state regulations relating to ITV delivery of education training.

8.0 PROGRAM STUDENTS

- 8.1 The Paramedic Program shall be conducted, and all parties will abide by, an admissions and student services protocol.
- 8.2 Admissions requirements shall be identified and published by GCCC. Admissions requirements may be modified from time to time based upon advice and recommendations from Cooperating Colleges.
- 8.3 Acceptance of students into the Paramedic Program will be the responsibility of GCCC. Admittance will be identified by means of letters of acceptance, processed by GCCC, with copies to the Cooperating College of the applicant student.
- 8.4 Each Cooperating College will at its own expense provide all necessary and appropriate admissions testing for interested students.

PARAMEDIC PROGRAM MOU, PAGE 5

- 8.5 Acceptance of credits to be transferred from institutions other than the Cooperating College for any program applicant or participating student will be determined by GCCC within its sole discretion.
- 8.6 As reasonably practicable following the end of each semester, Cooperating Colleges shall provide the program coordinator of the Paramedic Program a copy of the transcript for each student identified by the Cooperating College as having applied or intending to apply for admission into the Paramedic Program, or such other information as may be determined appropriate to assess the progress of the identified students.
- 8.7 Each Cooperating College will advise any students enrolled in the Paramedic Program through any Cooperating College of Financial Aid options available to him or her.
- 9.0 FEES; COMPENSATION**
- 9.1 Student FTE and tuition will be owned by and be the property of GCCC for all Paramedic Program courses.
- 9.2 Except as may be expressly in this agreement provided, or otherwise set forth in any approved annual budget, no payment will be made by the Paramedic Program to GCCC or any Cooperating College for the services of such college, or any officer, agent or employee thereof not directly employed in the Paramedic Program.
- 10.0 PROGRAM COMMITMENT**
- 10.1 Each Cooperating College shall make a commitment to its students admitted to the Paramedic Program to participate in this cooperative agreement for not less than two (2) years, so as to permit any such student an opportunity to complete the program.
- 10.2 Each participating college shall at its own expense recruit students for participation in the Paramedic Program.
- 10.3 GCCC shall be obligated to admit to the Paramedic Program all Cooperating College students, subject to any such student satisfying eligibility or qualification requirements.
- 10.4 Subject to a student's satisfactory progression in the curriculum, GCCC shall so schedule the curriculum that students admitted and in good standing in the Paramedic Program have the opportunity to complete the required curriculum leading to a degree in a period of not to exceed two consecutive years [five consecutive semesters].

PARAMEDIC PROGRAM MOU, PAGE 6

10.5 In the event any clinical site becomes unavailable to the Paramedic Program, GCCC shall use all reasonable efforts to negotiate and arrange for placement of program students in good standing with a replacement clinical site. Any necessary transition shall occur within a reasonable period of time so as to permit program students the opportunity to complete the appropriate number of course hours identified in GCCC's curriculum. If through no fault of GCCC satisfactory arrangements cannot be made for a replacement clinical site, GCCC shall have no continuing obligation or responsibility to students or program.

11.0 TERM; TERMINATION & WITHDRAWAL

11.1 The initial term for this agreement shall be two school years [five consecutive semesters], commencing with school year 2007-2008, being the first year for admission to the Paramedic Program of students from Cooperating Colleges.

11.2 This agreement shall be annually reviewed by all participating parties for purposes of determining the economic feasibility of continuing the joint program, and may be terminated by the mutual agreement of all parties, subject to the provisions of this agreement regarding the commitment of the participating parties to the Paramedic Program and its enrolled students.

11.3 This agreement may be terminated by any Cooperating College for any succeeding school year, and such Cooperating College withdraw from further participation in the Paramedic Program, upon advance written notice delivered to all other participating parties on or before March 1 of any current school year, subject to the satisfactory completion of all other obligations then incumbent upon any such withdrawing party, including the obligation to its enrolled students as hereinbefore provided.

11.4 This agreement and its effect shall be subject always to the action of the Kansas Emergency Medical Services State Board, the Kansas Board of Regents, and any other accrediting and governing body.

11.5 This agreement shall be subject to change or termination at any time by the Kansas Legislature.

12.0 ADVISORY COMMITTEE

12.1 The participating parties shall establish a committee to serve in an advisory capacity to the Paramedic Program concerning issues of program planning, implementation, evaluation, and continuing quality improvement.

PARAMEDIC PROGRAM MOU, PAGE 7

- 12.2 Committee membership shall be representative of the program's communities of interest, former graduates of the training program, program faculty, the training program medical advisor, and general public.
- 12.3 The advisory committee shall be composed of not less than 10 members, inclusive of the program coordinator and program medical advisor. Each participating party shall appoint 1 person to serve on such advisory committee.
- 12.4 The advisory committee shall meet not less often than once annually, and shall provide a written report to the program coordinator concerning any findings and recommendations with respect to its evaluation of the Paramedic Program. A copy of the report shall be provided to the President of each participating party.

13.0 GENERAL PROVISIONS

- 13.1 There may be no modification to or amendment of this agreement except in writing, approved by the governing bodies of and executed by the parties.
- 13.2 The waiver of any default hereunder shall not constitute a waiver or release of any of the terms and conditions of this agreement or a waiver of any like or similar future default.
- 13.3 If any part, term, or provision of this agreement or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of this agreement which can be given effect without the invalid provision or application, and to such end the provisions of this agreement are deemed to be severable.
- 13.4 Headings are inserted for ease of reference, and shall not be deemed to define, limit, or extend the scope or intent of the section to which they pertain.
- 13.5 This agreement and each and every of the terms and provisions hereof, shall be binding upon the parties hereto, their successors and assigns.
- 13.6 To the extent this cooperative undertaking shall be deemed an agreement for inter-local cooperation, and thereby subject to and governed by the provisions of K.S.A. 12-2901, *et seq.*, or any similar provision applicable to higher education in the State of Kansas, each participating college shall provide its full faith and best efforts to secure the approval hereof by the Office of the Attorney General for the State of Kansas, and the Kansas Board of Regents, as appropriate.

PARAMEDIC PROGRAM MOU, PAGE 8

[BALANCE OF PAGE INTENTIONALLY BLANK]

PARAMEDIC PROGRAM MOU, PAGE 9

IN WITNESS WHEREOF, the parties hereto have executed this agreement in counterparts as of the date set opposite their hand and seal, intending that the same shall have an Effective Date of July 1, 2007.

COLBY COMMUNITY COLLEGE

Date: _____

By: _____

Name: _____

Title: _____

GARDEN CITY COMMUNITY COLLEGE

Date: _____

By: _____

Name: _____

Title: _____

FINNEY COUNTY ECONOMIC DEVELOPMENT CORP.

1509 Fulton Terrace
Garden City, KS 67846
(620) 271-0388
Fax (620) 271-0588
edepp@wbsnet.org

FINNEY COUNTY ECONOMIC DEVELOPMENT CORPORATION GARDEN CITY COMMUNITY COLLEGE STATEMENT OF INTERLOCAL AGREEMENT BUSINESS LIAISON/VICE PRESIDENT POSITION

1. Terms/Responsibilities:

- Change of the position title to: Director of Business Retention
 1. The general consensus is this will be less confusing for the business community.
 2. New title will provide a stronger correlation with existing businesses.
- Jean Warta will be part of the interview committee to hire the new person. GCCC HR has stated they would be willing to help develop job description, want ad, etc. if needed.
- Continued goal of meeting with 5 businesses per week (20 per month).
- Identify and close two contractual trainings for GCCC each quarter.
- Weekly meeting (minimum) with Jean Warta, Director of Business & Industry Institute.
 1. Meetings will provide overview of business visits and information needed to process training contracts through the B & I Institute.
 2. Agreed to have scheduled weekly meeting, along with further follow-up meetings as needed.
 3. Position will continue providing information in regards to existing business needs to B&I.
- GCCC Business and Industry Director and FCEDC President will meet to evaluate the performance of the individual and FCEDC President will conduct the evaluation on an annual basis.

2. Fee Structure/Expenses

- Costs of the position will be shared 50% from FCEDC and 50% GCCC.
- Salary will be reviewed and agreed upon annually by FCEDC and GCCC.
- Position will work from the FCEDC Office.
 1. FCEDC will provide office space and computer.
- Payroll and benefits will be handled through FCEDC.
- \$50 monthly mileage expense for travel in the county (\$25/\$25).
- Travel expenses will be paid by the organization who requested travel of this position.
 1. If the position represents both entities at meetings or conferences then the cost will be split 50/50.
 2. Out of town business travel to be agreed upon in advance by the FCEDC President and B & I Director.

Eric Depperschmidt, FCEDC President

Carol E. Ballantyne, GCCC President

Date

Date

MEMORANDUM
Garden City Community College
Office of the President

TO: GCCC Board of Trustees

FROM: Carol E. Ballantyne, Ph.D.

DATE: July 2, 2007

RE: Vehicle Purchase

The vehicle bids were sent out and received. All dealers met the specifications on the vans. Lewis Motors had the low bid for the vans, but Western Motors included an extended warranty. We then asked all dealers if they had any additional warranties or could go above the manufacturer's warranty. They did not. We researched the worth of this extended warranty and determined that oil changes at Western were cheaper for us than through USD #457. The letter from Western Motors is attached along with the memo from Marty Sigwing to Dee Wigner regarding the purchase recommendation

Western Motors is requiring that we pay them to do *preventive* maintenance work. This is an issue that has surrounded the automotive industry since the first car was made. There are two philosophies here - one, run it until it breaks then fix it, and two, do periodic maintenance that includes inspections, flushes, lubrications, and adjustments. These are done on a scheduled plan and are not triggered by a "need". According to Marty, the US military lives and dies by preventive maintenance as does the airline industry. Without it, neither of these two entities could operate. Our needs are similar. We can do minimum maintenance on our fleet that amounts to changing the oil and filter, checking tire pressure, and visually inspecting the brakes. That is what USD 457 has been doing to date.

Marty went over the Western Motor's maintenance plan in detail and saw nothing that amounted to unnecessary work. Is it more expensive than we are paying now? But we are not getting preventative maintenance now, and there is a proven tradeoff between replacing parts before they break and replacing them after a tow. The difference is that we will be able to drive our vehicles longer and with fewer breakdowns if we do preventive maintenance. We won't know the final costs of maintaining a vehicle under this program for at least two years, but we are willing to give Western Motors a chance given the comments made by the sheriff's department. They, like us, need their vehicles to be ready at all times. They cannot afford to have problems during a first response situation or a high speed chase.

Marty would be more than happy to sit down and go over Western Motor's agreement with anyone on the Board. Western Motors has done their research on this and has made the booklets available to the public. Roxy at Western Motors has assured him that the suggested maintenance work in this program follows the industry standards for vehicles.

We have fixed transmissions and engines we have not replaced in the last 8 years. We also sell our vehicles at 175,000 – 200,000 miles and we think we can get another 50,000 – 75,000 miles by using this plan.

Listed below is the approximate cost for preventative maintenance on the vehicles according to the Western Motor 2006 Service book for Engine Transmission Program Scheduled Maintenance Care Program booklet:

Miles	Cost	Total
3000	\$30.80	\$30.80
6000	\$48.79	\$79.59
9000	\$30.80	\$110.39
12000	\$71.19	\$181.58
15000	\$63.80	\$245.38
18000	\$123.99	\$369.37
21000	\$30.80	\$400.17
24000	\$177.60	\$577.77
27000	\$30.80	\$608.57
30000	\$274.99	\$883.56
33000	\$30.80	\$914.36
36000	\$159.99	\$1,074.35
39000	\$30.80	\$1,105.15
42000	\$48.79	\$1,153.94
45000	\$270.04	\$1,423.98
48000	\$183.99	\$1,607.97
51000	\$37.99	\$1,645.96
54000	\$48.79	\$1,694.75
57000	\$30.80	\$1,725.55
60000	\$390.28	\$2,115.83
63000	\$30.80	\$2,146.63
66000	\$48.79	\$2,195.42
69000	\$37.99	\$2,233.41
72000	\$235.16	\$2,468.57
75000	\$282.61	\$2,751.18
78000	\$48.79	\$2,799.97
81000	\$30.80	\$2,830.77
84000	\$67.98	\$2,898.75
87000	\$37.99	\$2,936.74
90000	\$588.68	\$3,525.42
93000	\$30.80	\$3,556.22
96000	\$48.79	\$3,605.01
99000	\$30.80	\$3,635.81

Memo

To: Dee Wigner
From: Marty Sigwing
Date: 06/20/07
Re: Vehicle Purchase Justification

On 05/24/07 requests for proposals were sent out to Burtis Motor Company Inc, Lewis Motors Inc, and Western Motor, for two new mini vans and one full size sedan. All three companies replied to the request and submitted specifications for vehicles available through them.

Upon receipt of the bids it was realized that the sedans available would not meet the college's needs, and the decision was made to eliminate the full size sedan and pursue the purchase of two mini vans.

The high bid submitted was by Burtis Motor, the middle bid by Western Motor, and the remaining low bid by Lewis Motor.

Although Western Motor did not submit the low bid, theirs stood out due to a lifetime warranty on the engine and transmission. Subsequent phone conversations occurred between college staff and the three car dealers as the details of the bids were confirmed. It was determined during these phone conversations that neither Burtis Motor nor Lewis Motor could offer warranties beyond the standard manufacturer's warranty. (note – no specifics concerning warranties were given to any of the three car dealers in regards to each other's bids in an attempt to keep the bidding process fair).

After reviewing all of the information submitted by the three car companies it was determined that Western Motor offered the best value for the college for the following reasons:

1. Western Motor offered a lifetime warranty on the engine and transmission.
2. Western Motor met all of the bid specifications.

In addition, the Finney County Sheriff's department was contacted (Kevin Bascue) and asked about their experiences with the lifetime warranty at Western Motor (the Finney County Sheriff has been using this program for approximately 3 years). Kevin stated that they take all of their vehicles to Western Motor for service even vehicles purchased from other dealers. Kevin also said that Western Motor has gone out of their way to support the maintenance program and that the sheriff's department has never had an issue with Western Motor over it.

WESTERN MOTOR



June 20, 2007

Garden City Community College
801 Campus Drive
Garden City, KS 67846

Attn: Jennifer Edwards,

In reference to the Western Motor ET Program:

When you follow our ET Program you will be entitled to towing up to 150 miles. Our recommended interval is 3,000 miles, however if you go over the recommended mileage we will still honor your ET warranty. All we ask is that you don't go over more than 1,500 miles.

Respectfully,

Wade Crawford

Wade Crawford

Service Manager

PURCHASE ORDER REQUISITION



Garden City Community College

801 Campus Drive Garden City, Kansas 67846 (620) 276-7611

INSTRUCTIONS

VENDOR: Western Motor Company
409 E. Fulton
Garden City, KS 67846

- (1) Type all information requested.
- (2) Forward to Business Office where purchase order will be prepared.
- (3) The white copy remains in the Business Office; the green copy is sent to the vendor; the pink copy and the goldenrod copy are returned to the Division Director; and the canary copy is returned to the Dean.
- (4) Upon receipt of merchandise, the pink copy is to be signed and returned to the Business Office.

Quan.	Part No.	Description	Unit Cost	Extended
2		2007 Honda Odyssey LX	\$23,998.00	\$47,996.00
For equipment purchases please indicate equipment location. Building _____ Room _____ All technology requests must be routed through the computer center.				

KANSAS SALES TAX EXEMPTION NO. 71-0021 FEDERAL TAX ID NO 48-0698107

TOTAL \$47,996.00

Account Number	Amount

Requested by	Date	Department	Building
		Physical Plant	Maintenance
Person	Date	Approved	Not Approved
Div. Dir.	06-05-07	<i>[Signature]</i>	
Dean			
Comp. Ctr.			
Bus. Mgr.			

GCCC BID RECORD

Please type or print clearly and neatly

Item(s) to be purchased:

Mini Vans for Fleet

Bidders and amounts:

(1) Company	Burtis Motor Co.	AMOUNT	\$24,915.00
Address	PO Box 797 Garden City, KS 67846		
(2) Company	Lewis Motors	AMOUNT	\$21,917.00
Address	1903 E. Highway 50 Garden City, KS 67846		
(3) Company	Western Motor Company	AMOUNT	\$23,998.00
Address	409 E. Fulton Garden City, KS 67846		
(4) Company		AMOUNT	\$
Address			

Shipping/other costs are are not included in amounts shown above.

Single source vendor. Check here if only one bidder is available.

Attach additional information as needed. Please type or print clearly and neatly.

Recommendation of bid to accept: Western Motor Company (3)

List company name and bidder number (1, 2, 3, 4) from above

Reason for selection if not lowest bid Western Motor has better warranty

Due consideration, as per GCCC policy, given to local businesses Yes No

BRIEF BID AMOUNT GUIDE

- \$999 and under Bid not required
- \$1000-\$4,999 Written listing of comparative prices
- \$5,000-\$19,999 Sealed Bids

Other stipulations apply. Check policy information with Business Office.

Purchaser's Name

Martin Sigwing

Department

Maintenance

Purchaser's Signature

 06-05-07

2007-2008 Information Technology Bid Recommendations

(Lowest 3 bidders in each category are listed—recommended vendor is listed first)

Desktop

Gateway **\$827.00—Have needed parts here overnight—normal delivery time is no more than a week (with floppy drive)**

Palace \$893.05 (8% over Gateway)—issue—delay in getting equipment—orders not delivered timely—long delays—bid not identify floppy drive or cost as add-on

CybertronPC \$687.38--Cybertron did not meet the specs with the power.

Notebook

Gateway **\$1,264—Uniformity with the last 2 years, provide good customer service**

CybertronPC \$1,095.88—unknown laptop, we have had issues with unknown laptops before (twin head model)

AOS \$1,463.00 –HP laptop—contract is with HP not AOS

Tablets (only 2 bids received)

Gateway **\$1,379.00—Uniformity on campus; price**

Nex-Tech \$2,081.94

Monitors

Nex-Tech			
Brand	Model	Bid	Wide
ACER	AL1717BBM	167.37	no
ACER	AL1916CB	190.23	no
ACER	AL2017 Abmd	200.84	no
ACER	AL2216 Wbd	251.07	yes

less price on 19"—with 3 year warranty through Acer

CybertronPC			
Brand	Model	Bid	Wide
Hanspree	17APB	\$158.88	??
Ampttron	937A	\$178.88	??
Acer	AL2017ABMD	\$218.88	no
Acer	AL2216WBD	\$288.88	yes

Unknown brands at 17" and 19"

AOS			
Brand	Model	Bid	Wide
HP	L1706-PX849aa#ABA	170	no
HP	L1940T-EM869AA#ABA	206	
HP	L2045W-RD125AA#ABA	275	yes

Cartridges

(Totals based on Quantity purchased last year--% are over the lowest bid in each category)

If using Remanufactured for **some** of the toners and cartridges if bid

Modern Imaging Solutions	\$17,598.59	
Precise Print	\$21,786.78	19%
AOS	\$22,869.00	23%

If using brand for some for **all** of the toners and cartridges

AOS	\$22,869.00	
MTC	\$23,158.22	1%
Nex-tech	\$23,783.10	4%
Modern Imaging Solutions	\$25,243.17	9%

Projectors—Projector bid recommendation will be made at the next board meeting as the current vendor did not receive the bid request

MEMO

Date: July 3, 2007

To: Carol Ballantyne

From: Lydia Smith

Re: Office Supply Bid

Bids for office supplies for 2007-08 were sent to local vendors. Bids were received from Office Solutions and Key Office. Office Solutions had the lowest over all price. In addition, they offer an additional price reduction if we purchase in bulk/carton quantity. For any items not listed on our bid sheet, Office Solutions will sell the item for 20% above cost and Key Office will sell the item for 34% above cost.

Office Solutions has been our supplier for the last several years and we are very pleased with their service and product quality.

I would recommend that we accept the bid from Office Solutions for 2007-2008.

M E M O R A N D U M
Garden City Community College
Office of the President

TO: **GCCC Board of Trustees**

FROM: **Carol E. Ballantyne, Ph.D.**

DATE: **July 5, 2007**

RE: **Aquila Easement**

I am recommending that the Board approve the right-of-way easement for Aquila.

Aquila has requested a Right-of-Way Easement which consists of a 40 foot wide strip for construction reverting to a 10 foot wide strip parallel and adjacent to the west right-of-way line of Highway 83 in the NW/4 of Section 16, Township 24 South, Range 32 West Finney County Kansas (west side of Tangeman fields).

JULY 2007 MONITORING REPORT

EXECUTIVE LIMITATIONS

MONTHLY

General Executive Constraints #9

Page 7

There shall be no conflict of interest in awarding purchases or other contracts.

CEO's Interpretation and its justification: If any employee or the Board members have interest in, own or have relations that own any company that GCCC does business with, we are to be notified up front.

Data directly addressing the CEO's interpretation: No purchases were made during the month from businesses in which Board members or employees have any interest.

EXECUTIVE LIMITATIONS

MONTHLY

General Executive Constraints #10

Page 7

The President shall not allow for purchases without first giving consideration to local businesses, with a maximum 10% premium to local businesses.

CEO's Interpretation and its justification: For all purchases \$2,500 and over, a bid sheet is sent to all known vendors and a 10% consideration is made to local businesses before awarding the bid.

Data directly addressing the CEO's interpretation: Purchases over \$2,500 were reviewed. Local businesses were given consideration when their bid price was less than 10% more than vendors outside our area.

EXECUTIVE LIMITATIONS

MONTHLY

Asset Protection #5

Page 12

The President shall not make any purchase (a) of over \$2,500 without having obtained comparative prices with consideration of quality; (b) of over \$10,000 without competitive bids and due consideration regarding cost, quality, and service; and (c) of over \$20,000.

CEO's Interpretation and its justification: The interpretation of this is exactly as stated: a) no purchases are made over \$2,500 without comparative bids with consideration of quality; b) over \$10,000 without competitive bids regarding quality, cost and service and c) over \$20,000 without approval of the Board or approval of a contract to pay by the Board. Annually the Board approves our utilities providers and these are paid without Board approval as are contracts that the residential life has with Chartwells – the contract is approved in advance.

Data directly addressing the CEO's interpretation: Bid sheets were attached to all requisitions over \$2,500, unless the items purchased were covered under the campus annual bids or were a single source provider.

Purchases over \$10,000 requiring bid sheet:

- Check #168487 to DV Douglass Roofing for \$17,600.00 for roof repairs. A bid sheet was attached indicating single source provider.
- Check #168828 to DCW Government Inc for \$24,394.15 for Network Access Control system which was previously approved by the Board.

Payments over \$20,000 not requiring bid sheets.

- Check #169236 to Blue Cross and Blue Shield for \$102,513.65 for group health insurance.
- Check #169005 to Broncbuster Bookstore for \$97,158.02 for book scholarships.
- Check # 168973 to City of Garden City for \$38,988.98 for utilities.
- Check #168974 to Commerce Bank for \$13,904.25 for the May purchase card statement.
- Check #168839 to Garden City Telegram for \$14,205.21 advertising and Insider distribution.
- Check # 168479 to Chartwells for \$28,633.15 for food service.
- Check #168522 to Seminole Energy Services for \$19,329.69 for natural gas.

JULY 2007 MONITORING REPORT

EXECUTIVE LIMITATIONS

Information and Advice

#2

QUARTERLY

Page 11

The President shall not permit the Board to be unaware of relevant trends, anticipated adverse media coverage, actual or anticipated legal actions, significant external and internal changes, particularly changes in the assumptions upon which any Board policy has previously been established.

CEO's Interpretation and its Justification: The Board needs to be able to address questions and concerns with the public; therefore, the President must make certain that any items that may be addressed between Board meetings are relayed to the Board. These are items that could be picked up by the local media. The Board is apprised of how the college is managed day to day and they are aware of the Policy Governance document. They also need to be aware of the administrative policy changes and other changes that vary from information that they already have. The President needs to make them aware of administrative policy changes that may be questioned by staff, students or community members.

Data directly addressing CEO's interpretation: The President tries to keep the Board advised of any adverse legal or media coverage by e-mail when an incident arises. Significant internal changes are communicated through the planning process with updates on progress, i.e., Datatel, Central Processing, renovations and administrative policy changes. The President's report at Board meetings includes relevant trends, administrative policy and procedure changes and philosophical changes. The Board does receive professional newsletters, magazines and many attend conferences that keep the College in touch with national trends.

Attached are several **administrative policies** that have recently been approved by President's Cabinet.

Grade Records and Attendance

Test Proctoring

Mileage Reimbursement Guidelines for Full-time Faculty

Mileage Reimbursement Guidelines for Adjunct/Outreach Instructors

Denial of Student Loan Eligibility Appeal Process (and form)

Satisfactory Appeal Progress (SAP) (and form)

Admissions Policies

Degree and Graduation Requirements

(attached at the end of this report)

EXECUTIVE LIMITATIONS**Information and Advice**

#3

QUARTERLY**Page 11**

The President shall not fail to advise the Board if, in the President's opinion, the Board is not in compliance with its own policies on GOVERNANCE PROCESS and EXECUTIVE LINKAGE, particularly in the case of Board behavior which is detrimental to the work relationship between the Board and the President.

CEO's Interpretation and its Justification: The President is hired to administer the Board Policies and manage the College. If the President feels that she cannot do this because the Board is not adhering to the policies set forth by the Board, it is her responsibility to discuss this with the Board. If something happens that makes the working relationship with the Board difficult, she should also discuss this with the Board.

Data directly addressing CEO's interpretation: I have no concerns about the Board and its compliance with its policies. The Board regularly looks at policies and studies the Carver model at workshops and through newsletters. There have been no incidents of Board behavior that have been detrimental to the working relationship.

EXECUTIVE LIMITATIONS**Information and Advice**

#5

QUARTERLY**Page 11**

The President shall not fail to deal with the Board as a whole except when fulfilling requests for information or responding to individuals or committees duly charged by the Board.

CEO's Interpretation and its Justification: The President deals with the Board as a whole in all instances. If an individual Board member asks for information, it is provided to the entire Board.

Data directly addressing CEO's interpretation: Individual requests for information are usually discussed with the Board as a whole. The Board is aware of the means and has not interfered with them.

Grade Records and Attendance

Due to financial aid audit requirements, the following procedures are implemented:

1. All instructors are expected to keep attendance and grade records on all students. Full-time faculty are expected to update and publish attendance and grade records at least weekly.
2. Student grade records and attendance records **must** be kept for five (5) years. If faculty do not wish to personally keep the records, they can be given to the division secretary for filing. They may be in the form of gradebooks, class rosters with verified attendance, or attendance records.
3. Through the School Maestro grade book system, instructors note the last date of attendance for students. This date needs to be as accurate as possible.

--May 29, 2007: Approved by President's Cabinet upon second reading

Test Proctoring

Faculty and staff are not allowed to act as proctors for correspondence and/or online courses for other institutions. All proctored tests for students enrolled in these courses must be arranged and proctored through the Mary Jo Williams Assessment Center.

--May 29, 2007: Approved by President's Cabinet upon second reading

Mileage Reimbursement Guidelines for Full-time Faculty

Negotiated Agreement

If no college vehicle is available, full-time faculty are eligible for mileage reimbursement when traveling to an off-campus teaching site when the class is part of the instructor's base load.

Mutual Agreement

If a faculty member teaches a non-credit course, summer course or overload course, mileage reimbursement may be available if a class is taught outside the city limits of Garden City. Determination for mileage reimbursement will be considered on a case by case basis by the appropriate dean. Approval for mileage reimbursement must be obtained before the first class begins.

Reimbursement Procedure for Full-time Faculty

Faculty will be reimbursed at the state rate. Mileage will be calculated from GCCC to the teaching site or from an alternative starting point to the teaching site, whichever is less.

A Mileage Reimbursement Claim Form must be completed each time a personal vehicle is used. The Mileage Reimbursement Claim Form must be submitted to the appropriate dean at the end of each month.

The dean will then prepare a memo indicating the name of the instructor, name of the course and location, reason for payment (negotiated agreement or mutual agreement) and account number to be used. A requisition will then be entered into Datatel requesting payment to the instructor. The payment will be charged back to the instructional department cost center and the object code will be 6011. The payment is non-taxable and will be processed by the Business Office.

--June 19, 2007: Approved by President's Cabinet upon second reading

Mileage Reimbursement Guidelines for Adjunct/Outreach Instructors

Adjunct/Outreach instructors who live in Garden City, and who will be teaching in an outreach area, will reserve college vehicles as they are available. For days when college vehicles are not available, instructors will be reimbursed for mileage as stated below.

Adjunct/outreach instructors who live more than 25 miles from their teaching location will be reimbursed as follows:

- A. Instructors must submit the Mileage Reimbursement Claim Form within the first two weeks of the start of a class to the Adjunct/Outreach Coordinator. Identify on the mileage form the exact mileage from home to the outreach teaching location for the specific teaching dates.
- B. Only those miles beyond 50 per round trip will be reimbursed at the state rate (\$.43 per mile effective 7/1/06) up to a cap of \$75 per credit hour.
- C. Instructors teaching a subject area that is an extension of their profession will be paid by Purchase Order. A requisition should be entered into Datatel requesting payment to the instructor. The payment will be charged back to the instructional department cost center and the object code to be used is 6011. The payment is non-taxable and will be processed by the Business Office.
- D. If the instructor is not teaching a subject that is an extension of their profession, the mileage will be paid as wages. The payment will be charged back to the instructional department cost center and the object code to be used is 5711. The payment is taxable and will be processed through Payroll.

NOTE: Mileage forms turned in after a contract has been issued will not be considered.

--June 19, 2007: Approved by President's Cabinet upon second reading

DENIAL OF STUDENT LOAN ELIGIBILITY APPEAL PROCESS

The appeal process is available to any student being denied a student loan at GCCC. During the appeal process, a student is allowed to enroll at GCCC if he or she meets all requirements for admission or re-admission. However, the student is responsible for paying all direct costs (tuition, fees, books, residence hall charges). All appeals must be made in writing and submitted in compliance with the requirements shown below.

To make an appeal the student must take the following steps:

1. File a Financial Aid "Denial of Stafford Student Loan Funds" Appeal form (available at the Financial Aid Office) **within two (2) weeks of written** notification of being denied a student loan at GCCC. The appeal should explain extenuating circumstances including supporting information and documentation from appropriate sources (i.e. credit worthiness, character references, educational goals, academic standing) along with any other pertinent information relevant to the appeal. The appeal should also include steps taken to insure that defaulting on student loans will not be repeated in the future. The Director of Financial Aid will make a decision regarding the appeal and notify the student of the decision within one week following the deadline to appeal.
2. If the appeal is denied by the Director of Financial Aid, the student may continue the appeal process by filing a written appeal with the Dean of Student Services within two school days of notification of denial of appeal by the Director of Financial Aid. The Dean of Student Services may render a decision or refer the appeal to the Scholarship and Academic Review Committee.
3. If the appeal is referred to the Scholarship and Academic Review Committee a hearing will be scheduled within one week. The committee will notify the student of the hearing date, time and place. This notification will be given at least two school days in advance and the student must be present at such hearing. Student's failure to appear at the hearing waives the student's right to appeal. The committee shall either (1) uphold the decision or (2) recommend that the decision be modified.
4. The student, the Dean, or the Director of Financial Aid may appeal the decision of the Scholarship and Academic Review Committee. This request for appeal must be made in writing to the College President within three school days after the committee has made its decision.

If the appeal is granted the student's eligibility for federal student loans at GCCC will be reinstated. The President of Garden City Community College, or designee, shall have final jurisdiction on appeals for financial aid recipients.

If the appeal is denied the student remains ineligible to borrow student loans at Garden City Community College.

Garden City Community College
801 Campus Dr.
Garden City, KS 67846
620-276-9519 or 1-800-658-1696
Fax # 620-276-9650

Rev 5-2007

EQUAL OPPORTUNITY

Garden City Community College does not discriminate against applicants, employees or students on the basis of race, religion, color, national origin, age, height, weight, marital status, sexual orientation, or other non-merit reasons, or handicap, nor will sexual harassment be tolerated, in its employment practices and/or educational programs or activities. Those concerned about the above should contact Cathy McKinley, Garden City Community College, 801 Campus Drive, Garden City, KS 67846, 620-276-9574.

--May 29, 2007: Approved by President's Cabinet upon second reading

FINANCIAL AID APPEAL

Denial of Stafford Student Loan Funds

STUDENT'S NAME _____

ADDRESS _____
STREET CITY ST ZIP

Phone _____ **GCCC ID# or SSN** _____

Provide information describing the basis for your appeal. Include:

1. Extenuating circumstances that you would like considered
2. Educational and professional goals
3. Supporting information which could include information such as:
 - Total months/years at your current employment
 - Total months/years you have lived in the community
 - Current credit status (credit report, credit score, debt ratio)
 - Current academic standing (Hours attempted/Hours completed and GPA)
 - Letters of endorsement from employers, creditors, character references, etc.
 - Organizations or activities in which you have participated. Cite any leadership roles in those involvements
 - Any other pertinent information relevant to this appeal

I certify that the information contained on this form is true and correct.

Student's Signature

Date

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--May 29, 2007: Approved by President's Cabinet upon second reading

SATISFACTORY ACADEMIC PROGRESS (SAP) APPEAL PROCESS

The appeal process is available to any student being denied financial aid at GCCC. During the appeal process, a student is allowed to enroll at GCCC if he or she meets all requirements for admission or re-admission. However, the student is responsible for paying all direct costs (tuition, fees, books, residence hall charges). All appeals must be made in writing and submitted in compliance with the requirements shown below.

To make an appeal the student must take the following steps:

1. File a Financial Aid "Satisfactory Academic Progress (SAP)" Appeal form (available at the Financial Aid Office) **by the first day of class for the semester of enrollment for which they wish to be considered.** The appeal should explain specific mitigating circumstances including supporting statements and documentation from appropriate sources (i.e. physician, academic advisor, employer). The appeal should also include steps taken to insure that the circumstances will not be repeated. The Director of Financial Aid will make a decision regarding the appeal and notify the student of the decision within one week following the deadline to appeal.
2. If the appeal is denied by the Director of Financial Aid, the student may continue the appeal process by filing a written appeal with the Dean of Student Services within two school days of notification of denial of appeal by the Director of Financial Aid. The Dean of Student Services may render a decision or refer the appeal to the Scholarship and Academic Review Committee.
3. If the appeal is referred to the Scholarship and Academic Review Committee a hearing will be scheduled within one week. The committee will notify the student of the hearing date, time and place. This notification will be given at least two school days in advance and the student must be present at such hearing. Student's failure to appear at the hearing waives the student's right to appeal. The committee shall either (1) uphold the decision or (2) recommend that the decision be modified.
4. The student, the Dean, or the Director of Financial Aid may appeal the decision of the Scholarship and Academic Review Committee. This request for appeal must be made in writing to the College President within three school days after the committee has made its decision.

If the appeal is granted the student's eligibility for federal financial aid will be reinstated and the student may be placed on Financial Aid Probation. The President of Garden City Community College, or designee, shall have final jurisdiction on appeals for financial aid recipients.

If the appeal is denied the student remains on Financial Aid Denial and must satisfactorily complete a minimum of twelve (12) credit hours at their own expense with a minimum 2.0 GPA before they will be allowed to request reinstatement. If the student received a Satisfactory Academic Progress denial notification for a semester in which they were enrolled half-time or less, a minimum of six (6) credit hours with a minimum 2.0 GPA must be completed at their own expense before the student may request reinstatement.

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620-276-9519 or 1-800-658-1696
Fax # 620-276-9650

Rev 5-2007

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May 29, 2007: Approved by President's Cabinet upon second reading

FINANCIAL AID APPEAL

Satisfactory Academic Progress (SAP) Appeal of Financial Aid Denial

STUDENT'S NAME _____

ADDRESS _____
STREET CITY ST ZIP

Phone _____ **GCCC ID# or SSN** _____

Provide information describing the basis for your appeal. Include:

- Any extenuating circumstances that you would like considered
- Your plan for overcoming these circumstances in the future
- Supporting documents from doctors, advisors, employers, etc. that are relevant to your appeal.

I certify that the information contained on this form is true and correct.

Student's Signature

Date

EQUAL OPPORTUNITY

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May 29, 2007: Approved by President's Cabinet upon second reading

ADMISSIONS POLICIES

Admission to Garden City Community College is granted by meeting one of the following requirements:

1. A graduate of an accredited high school.
2. A transfer student, in good standing, from a regionally accredited university/college.
3. A successful completer of the General Education Development examination.
4. A high school junior or senior student with written permission from the high school principal.
5. A student enrolled in a recognized gifted program with written permission from the school principal.
6. A student 18 years of age or older, having demonstrated through the GCCC student assessment process, the ability to benefit from attending college.

Applicants who do not meet one of the above requirements will be admitted with "special student" status and are considered non-degree seeking students. "Special student" status may be changed to "degree seeking" status upon graduation from an accredited high school program, successful completion of a GED examination, or the successful completion of the designated ability to benefit assessment.

The college reserves the right to deny admission or readmission to any individual considered detrimental to the best interests of the college community or if the college is unable to provide the services, courses or program needed to assist any person in meeting his/her educational objectives.

DEGREE AND GRADUATION REQUIREMENTS

Upon the successful completion of 64 credit hours including the fulfillment of the specified General Education Requirements, additional courses required to complete the chosen program of study, and a cumulative GPA of 2.0, the "degree seeking" student will be awarded an associate degree.

The requirements for the four degrees and additional requirements for graduation are listed in the following sections. Basic degree program outlines are on pages 39-42.

**The college retains the right to waive certain degree requirements.*

JULY 2007 MONITORING REPORT

EXECUTIVE LIMITATIONS	SEMI-ANNUAL
Financial Condition #1	Page 10
The President shall not exceed the working budget for the fiscal year (July 1 – June 30).	
a. Fail to maintain a reserve of at least 20 percent	
b. Fail to maintain the capital improvement fund at \$500,000.	

CEO's Interpretation and its justification: The President will not exceed the working budget approved by the Board. The President will also ensure that the carryover (reserve) is at least 20% of the working budget for the general fund and \$500,000 for the Capital fund.

Data directly addressing CEO's interpretation: Financial reports are prepared and monitored closely during the year and especially during May and June. Yearend spending is determined by the amount of working budget remaining after all paid and encumbered expenses.

Cash reserves are based on the current year's expenditures. The cash balance is monitored closely to assure that a minimum of 20% of current year's expenditures remains in the account.

At yearend, the Capital Outlay cash balance is maintained at \$500,000.

EXECUTIVE LIMITATIONS	SEMI-ANNUAL
Financial Condition #2	Page 10
The President shall not use cash reserves.	

CEO's Interpretation and its justification: The cash reserves shall be maintained at 20% of the current operating budget for the general fund and \$500,000 of the current capital fund.

Data directly addressing CEO's interpretation: The Board approves the working budget based on projected revenues. Revenues are monitored closely throughout the year. If revenues do not meet expectations, expenses are adjusted accordingly. The Board receives a monthly cash report and financial statements indicating the amount of cash on hand.

EXECUTIVE LIMITATIONS

SEMI-ANNUAL

Financial Condition

#3

Page 10**The President shall not fail to develop additional revenue sources for capital improvement projects.**

CEO's Interpretation and its justification: The President must stay apprised of any possible sources of funding that can assist with capital improvement projects.

Data directly addressing CEO's interpretation: The president receives updates from the legislature regarding potential revenue for capital projects, and college administrators receive national publications regarding grants and funding opportunities.

The President has developed a strategic plan for each facility and is trying to find dollars to finish them. The Nursing/EMT lab has been written into the Title V proposal. The master plan of the Dennis Perryman Athletic Complex is complete, and the Pauline Joyce Fine Arts Building master plan should be completed soon. The partnership with the City for the Fire Tower is complete and the building is underway. The meats lab and rodeo space is in proposal form, and we have met with several groups to try to get them interested in helping us find funds to improve these spaces. The remodeling of the facility is progressing slowly, the cooling loop project is almost finished. I continue to look around for other sources of dollars in order to continue the Capital Improvement Plan. I have worked with Ward Loyd on deciphering the deferred maintenance legislation with tax credits and will make a proposal to the Board when we are ready.

Mission

Garden City Community College exists to produce positive contributors to the economic and social well-being of society.

CEO's Interpretation and its justification: The President must ensure that the Mission and Ends as set forth by the Trustees are always known and addressed. There shall be means of measuring whether these are being met and they must be presented to the Board through monitoring reports throughout the year.

Data directly addressing CEO's interpretation: Throughout the year we have tried to give monitoring reports that the Board knows that we are addressing the "Ends" and the mission of the College. In every building and on most counters, our mission statement and Ends are posted for everyone to see. I believe that our AQIP goals, performance agreements, planning strategies, etc., all address the mission as well. Listed below are a few examples of activities that address our mission.

Student Transfer Analysis Data, supplied by the six regent universities, is reported twice each year. In addition to the usual transfer statistics comparing the GCCC students with other community college transfer data and also the "native" four-year student data, expanded data has included individual course success and those earning academic honors at several of the regents universities. Surveys continue to be sent to our former students specifically asking five questions to determine if the students feel that the college's Academic Advancement Ends were met for them to be successful in their transfer experiences. The reported responses indicated that the students were adequately prepared (at GCCC) to succeed at the transfer institutions in the area of academic coursework preparation and that they had adequate knowledge of transfer requirements related to their major and that the academic advising at GCCC met their needs.

The Developmental Education Committee received Essential Skills data for the first half of the 2006 target year concerning Regents System Goal B: Improve Learner Outcomes and Regents System Goal D: Increase Targeted Participation/Access. The goal by the end of the fall 2006 semester was to increase our numbers by 1.0% in each of the following categories over a baseline that includes the previous three year averages (2003-2005):

- Increase success rate of students in developmental courses
- Increase retention rates of students in developmental courses
- Increase developmental student success in first subsequent college-level courses
- Increase enrollment of Hispanic Students
- Increase retention of Hispanic Students

At this point, we are showing success in meeting the 1.0% target in two of the five Institutional Goals: Increased Retention Rates of Students in Developmental Courses and Increased Enrollment of Hispanic Students. We have held nearly steady with the target of increasing the success rate of students in developmental course at 56.2%. The baseline percentage for this category is 56.4%. Percentages in the goals of increasing developmental student success in first subsequent college-level courses and in increasing the retention of Hispanic students have shown significant decreases of 9.9% and 8.4% respectively. The committee has taken steps to study and

interpret the data and implement action plans to improve these numbers. We will be offering an intensive five day a week Basic Skills pilot class in the fall for students with low placement scores who do not qualify for the block classes designed to focus on grammar as well as writing skills. The math essential skills instructors are in the process of developing more intense classes as well that will be designed to give focused and consistent instruction on a daily basis.

Overall, our students do well on the WorkKeys assessments which are used as part of our institutional assessment of academic progress in the essential skills of reading, mathematics and locating information. As such, these assessments provide a means to benchmark whether GCCC graduates have the academic knowledge and skills to succeed beyond our doors. For Fall 2006 (the latest report), the average score for our Reading for Information assessment was 4.8, just under the benchmark score of 5.0 required for 80% of the nation's jobs; the average score for Applied Mathematics assessment was 4.9, just under the benchmark for the 80% Jobs benchmark of 5.0; and the Locating Information (reading graphs, charts, keys, spreadsheets, etc.) average score was 4.2 versus the 80% of Jobs benchmark of 5.0. Locating Information is an area of concern and will be addressed by the Learning Services committee during the upcoming academic year.

ABE/GED success rates are also monitored during the year and reports presented to the Board. For 2006-07, the third quarter report (March 2007) 54.95% of the 455 participants had made educational outcomes based on standardized assessments. Each community service and business and industry participant is given an evaluation about the class and whether it met their needs and was what they expected; satisfaction rates range in the high 90th percentile. There were 530 enrolled in B&I opportunities from January through June. Of the completed evaluations, all were satisfied with the instruction and course materials except one person who was dissatisfied with a course

Adult Learning Center information

3rd quarter report was as follow:

Educational Outcomes	580 Students, 455 participants with a 54.95% achieved
Citizenship	54 participants with a 59.26 % achieved
GED	54 participants with a 68.52 % achieved
Involvement in Children Literacy	35 Participants with a 100% achieved
Post Secondary Education	6 Participants with a 50% achieved
Enter Employment	6 Participants with a 100% achieved

Project Destiny results

Project Destiny serves migrant and seasonal families in southwest Kansas. We currently have 36 students in the program including our sites in Garden City, Scott City and Ulysses. Last year we had 21 graduates who are currently enrolled in ESL classes at GCCC and ALC.

Because graduation was just in May, half if not more of HEP graduates are taking ESL classes at Adult Learning Center; however, they have plans to take college classes next fall if their skills and financial/work situations allow them to do so.

Business and Industry

At the end of each course a survey is administered to ascertain perceptions of the instructor and the course. It also provides an opportunity to give specific input on how to improve the classes and what specific training sessions they would like to see in the future. There were 530 enrollments in B&I opportunities from January through June. Of the completed evaluations, all were satisfied with the instruction and course materials except one person who was dissatisfied with a course. The stated reason was because the “Course was too fast paced for the amount of knowledge I have.” This was an Excel 8-hour Fundamentals class.

The President tries, through monitoring reports and incidental information, to demonstrate to the Board monthly those activities that are happening at the College that support the mission and through semi-annual reports how we are meeting the Ends set by the Board.

JULY 2007 MONITORING REPORT

EXECUTIVE LIMITATIONS		ANNUAL
General Executive Constraints	#8	Page 7
No fewer than two administrators will be informed of president and board issues and processes.		

CEO's Interpretation and its justification: It is the philosophy of the President that everyone knows as much about the College and it's operations as possible; therefore she must ensure that all top level staff are know legible of processes of the Board and resident.

Data directly addressing CEO's interpretation: Cabinet which includes 5 Deans, President of Faculty Senate, 4 Directors and Darla are informed about President and Board issues on a bi weekly basis. Officers meet bi weekly also. Board agendas and information is shared and distributed to all.

EXECUTIVE LIMITATIONS		ANNUAL
Budgeting/Financial Planning/Forecasting	All	Page 9
The President shall not cause or allow budgeting which:		

The budget discussion materials that the Board receives will show that all if the following considerations have been met for the budget year 2007-08. The following are statements about each consideration:

- 1. Contains too little information to enable accurate projection of revenues and expenses, separation of capital and operational items, cash flow, and disclosure of planning assumptions.**

CEO's Interpretation and its justification: The President should be sure of all projected revenue before finalizing expenses. Close watch should be kept on cash flow before the budget is final and capitol and operational items should be separate.

Data directly addressing CEO's interpretation: All pertinent information is received and discussed with Officers and Cabinet as soon as we have received projections from state and local sources. The working budget is not finalized until after yearend and revenue projections are complete. Planning assumptions are part of the planning process done in early spring for the following fiscal year. Our new Datatel administrative system allows all cost center managers to get up- to – date information about expenditures and every month Cabinet looks at the percent of budget spent.

- 2. Does not allow a review of estimated budget in detail and by department or cost center, in both percentages and dollars, of expenditures requested compared to the previous two years of budget requested.**

CEO's Interpretation and its justification: Planning and budgeting must be done while comparing the past two years of data.

Data directly addressing CEO's interpretation: The planning and budgeting process includes a review of the prior 5 years of expenditures by cost center in both percentages and dollars so comparisons can be made.

3. Does not provide a priority motivated menu of Capital Outlay Funds to be requested for expenditure.

CEO's Interpretation and its justification: The Capitol Outlay proposed expenditures must be annually reviewed and prioritized.

Data directly addressing CEO's interpretation: The Capitol Outlay plans are updated annually based on the needs of the campus. A general review of the conditions of buildings and equipment was made and it was determined what is needed to get the campus back into excellent shape. This year we have had 3 sets of outside personnel review the campus; deferred maintenance, OSHA and OCR, as well as our own personnel. The Cabinet sets priorities based on the urgency of the repairs.

4. Plans the expenditure in any fiscal year of more funds than are conservatively projected to be received in that period.

CEO's Interpretation and its justification: The President shall not set the budget for more than projected revenues unless the Board has approved using carry over funds for one time expenditures.

Data directly addressing CEO's interpretation: The President does not set a budget to exceed revenues of any fiscal year without the express approval of the Board. In the past, this has been done with capitol outlay funds in order to finish a project such as parking lots in a fiscal period. Plans have always been in place to repay the dollars in the next year.

5. Does not provide the annual operating funds for board prerogatives, such as costs of fiscal audit, board development, external reports, board and committee meetings, and board professional fees.

CEO's Interpretation and its justification: The President must ensure the funds for Board prerogatives are budgeted annually.

Data directly addressing CEO's interpretation: All operating funds for Board prerogatives are established in the planning process and the Board's budget is raised depending upon the need. This is done during the budgeting process. Funds are set aside for Board travel and development,

Skip;

Not only was the trip to New York life-changing for me, but my year at GCCC was as well. I came in knowing nothing about theatre at all, and came out with such a greater appreciation and understanding for it. My senior year I wasn't really sure what I wanted to do with my life, and so I choose Garden City because it was close to home, and I thought I could take a year and get some basics out of the way while deciding what I really wanted to do. I also had a really good friend going there as well, and that helped make my decision. We actually ended up dating, but about two weeks after we started dating, he suddenly died from an epileptic seizure. All of a sudden, I was once again confused about where to go, and I was going to go far away from Garden, because I knew it would just be way to hard to be there. Mr. Burrows encouraged me to stick with Garden, and told me about the drama program. I was in forensics my senior year, and loved it, so I thought I might as well give it a try. Today, I'm so thankful I did. I have learned so much about myself this year, and I owe it all to the drama department. I came in thinking, there's no way I will ever go up there on that stage; maybe I can just do the backstage and front of house stuff. And look how I left; I was actually on stage, and not just in the background, but I was actually dancing, singing, and even had speaking roles! That, to me, was a huge thing. I had so much fun with it, and I really wish we had had more of a theatre department in high school.

The people I met along the way were amazing as well. Through you, I learned so much more than I ever imagined to. I really feel the things I learned from you are going to help me to be a better teacher as well. The things I learned about theatre was more than I ever expected from a community college out in the middle of Southwest Kansas. I now I speak for all of your students when I saw you were an amazing teacher. Also, the students in my classes have become some of my closest friends. They let me just be me, and they weren't fake or still stuck in a small-town high school. I truly believe without the whole theatre department, I would still be so lost as to what to do with my life, and I think I would have had a terrible time at Garden. But, it turned out quite the opposite. I'm so thankful I ended up here, and more than anything, I'm thankful for the self-confidence I have gained because of it. Once again, thank you for making my year here amazing!

Rebecca Payne

OWNERSHIP LINKAGE
CORRESPONDENCE 2: Email re: lightning sensor (IT Dept.)

-----Original Message-----

From: Kyle Wiens [<mailto:kwiens@lanl.gov>]
Sent: Thursday, June 07, 2007 11:49 AM
To: Terry Chastain; Michael L. Feind
Cc: Carol Ballantyne; Mary Wilson; Martin M. Sigwing; Larry Johnston; Dee Wigner; Jeremiah D Harlin; Xuan-Min Shao; Timothy Hamlin; David Suszcynsky
Subject: Re: lightning sensor

Hello, Terry (et al.).

Thank you very much for generously contributing your time and labor yesterday as we retrieved our lightning sensor from Garden City. The Garden City sensor was the anchor of our array of sensors in the Great Plains, and it provided a wealth of useful data. In addition to the EOS hurricane article (hard copies of which I left with you yesterday), there are other scientific papers in the works which utilized data from the Garden City sensor.

In a subsequent email, I will attach a published article that explains the design, operation, and uses of these sensors. Though this paper is largely focused on Florida, the Great Plains array is also mentioned. The Garden City sensor is essentially identical to those described in the paper.

Two other papers which used data from the Garden City sensor are currently in the pipeline for publication, and I am sure there will be many more.

I will be leaving Los Alamos in a month or so and will no longer be directly associated with this project, but I am copying my co-workers on this email to remind them to keep you guys at Garden City in mind for when additional papers are published and for when we decide to shift focus back to the Great Plains.

For future reference, here are three names and email addresses of persons to contact in the future regarding our lightning work at Los Alamos:

Xuan-Min Shao: xshao@lanl.gov
Jeremiah Harlin: harlin@lanl.gov
Tim Hamlin: thamlin@lanl.gov

Regards,

Kyle

Terry Chastain (GCCC IT Dept.) wrote:

>
> Kyle,
>
> I want to thank you and Michael and all of the rest of the folks at
> Los Alamos that I have dealt with concerning the Lightning Sensor you
> deployed at Garden City Community College.
>
> I have talked with several people on Campus who are interested in
> hearing more about what the lightning system accomplished. I have
> included their addresses, so that you could send information to them.
>
> Thank you again for letting us be a sensor site.

>
> Terry Chastain
> Network Manager
> Garden City Community College
> 620-275-3230
>
> terry.chastain@gcccks.edu <BLOCKED::mailto:terry.chastain@gcccks.edu>
>
> This email and any files transmitted with it are confidential and
> intended solely for the use of the individual or entity to whom they
> are addressed.
>
>
>

--

Kyle C. Wiens, Post-Doc
ISR-2, Space and Remote Sensing Sciences
MS D436
Los Alamos National Laboratory
Los Alamos, NM 87545

(505) 665-4145
kwiens@lanl.gov

Doctor Carol Ballantyne
etal, and
GCCC Board of Trustees
801 N Campus Drive
Garden City, KS 67846

THANK
YOU

Dear Friends -

Thank you for the wonderful
retirement receptions and gifts!
I am very proud of GCCC and all
it offers our community. I am proud
to have been allowed to be a part
of it!

You are all in my thoughts. I
shall never forget and will always
cherish our friendships!
Lauren

Incidental Information
GCCC Board of Trustees
July 2007

The **Seward County, Dodge City, and Colby Community Colleges** administrative leaders have reviewed the **GCCC Paramedic program** Memorandum of Understanding and look forward to **renewing the partnership** to deliver EMST programming during the 2007-08 academic year. Each college is presenting the MOU agreement to their Boards of Trustees for signing at their July meetings.

One of our challenges in the delivery of EMT-B, EMT-I, First Responder, and other EMST courses is a lack of KBEMS certified instructors. Brad Sisk successfully coordinated the **Training Officer I/II** (40 instructional contact hours) courses held on campus on June 22nd-24th. These courses are the first step for those wishing to become an EMS instructor and focus on pedagogy as it relates to teaching the adult learner. Topics include styles learning, teaching methods, assessment of knowledge, and classroom management. Secondly usually these courses are divided into Training Officer I and II but we combined the material and allowed the student to pick if which portion they would like to complete. Twenty-one students participated with twenty of the students passing the test to achieve Training Officer status. The student who did not pass will set up for a second written exam attempt.

Instructors included Linda Morgan, Brad Sisk, Joe Hopkins, Lenora Cook, Carman Allen (KBEMS, Topeka), and Cheryl Sturdevant). Students were from Baxter Springs, Stafford, Colby, Norwich, Jackson County EMS, Pottawatomie Tribal EMS Department, Seward County EMS, Grant County EMS, Coffeyville Community College, and Ellis County EMS. Evaluations were very positive.

The **final report** to address the site visit concerns has been **sent to CoAEMSP (Committee on Accreditation on Education for the EMS Professions)**. Contents of the report addressed the concerns of the site visit team:

- Program director/qualifications: In May 2007, the current Program Director was awarded a B.S. degree in Organizational Management and Leadership from Friends University in Wichita, Kansas
- Medical Director's responsibilities: Program Involvement
 - Dr. Lauren Welch has visited classes, evaluated the exams and has indicated that he will lecture during the Trauma course.
 - Dr. Albert Gaines has presented five lectures to date and has been involved with lab time with a focus on the airway modules. He will also be an instructor during the Pediatric Advanced Life Support class scheduled for early June.
 - Both Dr. Welch and Dr. Gaines have been active participants in the EMST advisory committee meetings. They participated in the development of the summative evaluation form for field, clinical, and lab experiences.

- After each module the Medical Directors, Director of EMST and instructors will conduct conferences with each of the students to evaluate the effectiveness of each module. Prior to the student's exiting the program, an exit interview with members of the advisory committee, Medical Directors, and the Program Director will be conducted
- Both Medical Directors will be involved in the end of the program final practical test.

The above activities have successfully addressed all of the concerns of the site visit team.

Bill Young has been hired to fill the position of **full-time Paramedic instructor**. Bill has 30 years of experience as a Paramedic and 19 years as an industry certified Training Officer. He has been lead instructor in the Paramedic program at Dalton State College in Dalton, Georgia for the past four years. Bill has a Bachelors degree in Organizational Management and a Masters in Organizational Leadership.

GCCC has seen an increased demand for Challenge Course (ROPES) instruction. During the 2006-07 academic year, over 500 students participated in both the low and high elements of the courses as they learned about teaming and developed a stronger belief in their own abilities. To meet the demand an **additional pool of instructors were trained** during the month of June. The staff development event in August for the GCHS instructors and staff will include a day on the Challenge Course. Currently, this activity is a required activity for the district Discover program, a program that helps students gain self confidence.

In April 2007 the **Workforce Center (One Stop) underwent a Kansas Department of Commerce Equal Opportunity and Non-Discrimination audit to ensure compliance** with Federal and State regulations and policies under the Workforce Investment Act. The purpose of the review and evaluation was to identify strengths and weaknesses in the overall administration and operation of employment and training programs and the ability of the provider to maintain a high level of accountability and quality of services in the administration of WIA program services. After interviewing all case managers and randomly reviewing participant files, the examiner indicated that there were **no deficiencies in service delivery** by the GCCC Workforce Center. A strength of the GCCC Workforce Center was the ability to respond to the needs of non-English speakers and LEP clients through the hiring of a bilingual case manager, a case manager in Dodge City who speaks basic Spanish and is capable of assisting LEP clients, and the partnership with the USD and other community interpreters to assist with those who speak Somalis, Low German, and Laotian.

Rob Schreiber successfully re-certified at the ASE (Automotive Service Excellence) Master Technician level. To attain this level of mastery, Rob had to pass eight industry-based performance tests. This level of mastery is a requirement of NATEF program certification. Nate Steinle earned his ASE Master Technician certification for the first time during the spring semester.

As part of the new Perkins legislation, students, who graduate from the GCCC Automotive program, must successfully pass similar industry-based testing. They can achieve ASE Master Technician certification status if they master the eight performance tests after completing two years of successful hands-on experience in the automotive industry.

Amanda Worthington recently completed a three week KBOR (Kansas Board of Regents) sponsored internship, two weeks with the Garden City Co-op and one week with Reeves Agri-Energy. The goal of her internship was to network with local agriculture producers in order to learn more about agriculture processes and procedures in southwest Kansas. Amanda reported that she was able to expand her first-hand knowledge and build positive working relationships with industry professionals who will enhance her instructional program and help students connect to local employment in the future.

GCCC's recent market research study has been chosen as a presentation topic for the 2007 District Five Conference of the National Council for Marketing and Public Relations, which will take place Sept. 23-25 in Davenport, Iowa. The conference will include two days of presentations and other activities for communication professionals from community colleges in Illinois, Iowa, Kansas, Missouri, Nebraska, North and South Dakota, and Wisconsin. The GCCC presentation will be one of several full-length, 75-minute sessions on innovative programs in advertising, news media relations, student recruitment and related topics.

Remodeling continues on the **DPAC (Dennis Perryman Athletic Complex) locker room project**. **The offices in the Academic Building are finished and furniture is scheduled to arrive** the last of July. The dorms and apartments have been deep cleaned and repairs are underway.

There are several vacancies in the **Administrative Services Division**. The search continues for a groundskeeper. There are also vacancies in the Business Office, Accounts Payable Coordinator, and the IT (Information Technology) Department is advertising for a Network Manager and a Programmer.

Brenda Barrett was recently promoted to Assistant Director of the **IT Department/Programmer**. Linda Hill will be transferring from the Admissions Department to the IT Department as Programmer.

The IT Department received the network report from Sysix and has prioritized the process of **redesigning the network**. Items have been purchased that will begin the process.

Brenda Barrett has been working on the **conversion of Endowment data** from Benefactor to Datatel's Colleague. She has attended two trainings in Washington DC as well as a webinar and numerous phone conferences. The conversion process is very time-consuming and will continue for quite a while.

The **virus and windows updates** on college laptops are almost complete. Plans are being made to turn on the Network Access Control Device which will allow more ports on campus to have internet access.

Central Service has filled 268 copy orders in June for a total of 135,138 impressions. Printing included registrar forms, financial aid forms, residential life handbook and forms, business cards, EMST manuals, and outreach adjunct instructor manuals. There are over 150 jobs scheduled to be completed before school begins this fall.

Switchboard answered 1,796 phone calls. The mailroom processed 5,784 pieces of mail for a cost of \$3,032.98. Bulk mail was processed for Business & Industry, Football, BAA, and SW Kansas Music Academy. Business reply mail totaled \$490.65. Twice daily deliveries continue through the summer months.

The Business Office and Payroll staff has been very busy with **yearend processes**. Preparations are beginning for the financial audit which will be conducted the later part of July.

Received from Sheila Frahm:

At the June KBOR meeting/during the Performance Agreement discussion, Regent Downey (& Shank) made a point of specifically noting a few performance agreements that had been particularly good or caught their attention and they wanted to publicly note such. They did not dwell on details but rather made general comments and **noted your college**.

GARDEN CITY COMMUNITY COLLEGE ENDOWMENT ASSOCIATION
2006/2007 SCHOLARSHIPS
\$376,694.17 – 763 Students

ENDOWMENT GENERAL SCHOLARSHIPS (Freshmen)

AMBASSADOR

Audrey Robinson	Garden City	1,200.00
Keith VenJohn	Ingalls	1,000.00

PRESIDENTIAL

Kelsie Adam	Garden City	1,000.00
Erin Bartel	Garden City	1,000.00
Dustin Base	Holcomb	1,000.00
Chris Butler	Garden City	1,000.00
Emily Dodge	Garden City	500.00 Spring '07
Amalee Dykes	Leavenworth	1,000.00
Tyler Fenton	Holcomb	500.00 Spring '07
Heber Garcia	Garden City	1,000.00
Daniel Guebara	Deerfield	500.00 Fall '06
Jessica Messenger	Garden City	1,000.00
Torre Mohler	Garden City	1,000.00
Vernon Pflughoeft	Lorraine	1,000.00
Mindi Richmeier	Scott City	1,000.00
Jay Ryan	Garden City	1,000.00
Trista Schmitt	Holcomb	1,000.00
Rance Schreibvogel	Holcomb	1,000.00
Alicia Shankle	Lakin	1,000.00
Amanda Shankle	Lakin	1,000.00
Leslie Schweer	Garden City	500.00 Spring '07
Ben Weeks	Brownell	1,000.00

DEANS

Linda Aldana	Garden City	700.00
Sarah Bailey	Ingalls	700.00
Patrick Barb	Garden City	700.00
Sara Bayer	Garden City	700.00
Kimbra Bennett	Copeland	700.00
Sabrina Branscum	Ulysses	700.00
Sandra Contreras	Garden City	350.00 Fall '06
Zachary Cruz	Garden City	700.00
Katherine Dibbern	York, NE	350.00 Fall '06
Anh Do	Garden City	700.00
April Dunkel	Garden City	700.00
Tyler Dunn	Louisville, CO	350.00 Fall '06
Megan Grapengater	Garden City	350.00 Spring '07
Nicolas Herron	Scott City	700.00
Robert Huber	Garden City	700.00
Jarret Kachel	Hooker, OK	700.00
Heath Koehn	Montezuma	350.00 Spring '07
Katherine Lies	Albert	700.00
Pandora Martinez	Garden City	700.00
Steven Medina	Holcomb	700.00
Cody Meeks	Ingalls	700.00

PAGE TWO – 2006/2007 ENDOWMENT ASSOCIATION SCHOLARSHIPS**(Deans Scholarships Continued)**

Larry Meier	Limon, CO	700.00
Tharin Meyer	Lakin	350.00 Fall '06
Tyler Newell	Holcomb	700.00
Kathy Nguyen	Garden City	700.00
Hailey Norton	Deerfield	350.00 Fall '06
Nichelle Parker	Garden City	700.00
Andrew Parr	Garden City	700.00
Weston Peitz	Garden City	350.00 Fall '06
Jared Powers	Holcomb	350.00 Fall '06
Devin Rieth	Garden City	350.00 Spring '07
Pedro Rivas	Holcomb	350.00 Fall '06
Nicholas Rodgers	Bloomfield, NE	700.00
Kinlee Roth	Garden City	700.00
Amanda Siebert	Garden City	700.00
Jessica Steele	Garden City	350.00 Spring '07
Miranda Taylor	Deerfield	700.00
Laura Tierney	Broken Bow, NE	700.00
Lindsey Tresner	Garden City	700.00
Riley Voth	Hooker, OK	350.00 Fall '06
Mark Waggoner	Ingalls	350.00 Fall '06
Nichole Wilken	Lakin	700.00
Marie Zoglman	Wichita	350.00 Fall '06

CONTINUING EDUCATION

Amy Avalon	Garden City	200.00
Annette Bernal	Holcomb	100.00 Fall '06
Carmen Calzada	Garden City	100.00 Spring '07
Vicente Heber	Garden City	100.00 Spring '07
Linda Keeney	Sublette	200.00
Teresa Penner	Garden City	200.00
Lenora Sanchez	Dighton	200.00

GI FORUM

Jose Hernandez	Garden City	150.00 Spring '07
Aurora Loya	Garden City	150.00 Fall '06
Priscila Reyes	Garden City	150.00 Spring '07
Ivan Santiago	Garden City	150.00 Fall '06

LULAC

Pedro Rivas	Holcomb	150.00 Fall '06
Priscila Reyes	Garden City	150.00 Spring '07
Ivan Santiago	Garden City	150.00 Fall '06

OCCUPATIONAL/TECHNICAL

Donnie Cornett	Follett, TX	150.00 Fall '06
Jeff Freeman	Medicine Lodge	150.00 Spring '07
Jazmin Garcia	Satanta	150.00 Fall '06
Marcel Gutierrez	Garden City	150.00 Spring '07
Bo Jacobs	Plains	300.00
Robert Johnson	Ordway, CO	150.00 Spring '07
Sara Johnson	Dighton	150.00 Spring '07
Matt Markel	Ingalls	300.00
Trevor Parker	Holly, CO	300.00
Sonia Reyes	Garden City	150.00 Spring '07

PAGE THREE – 2006/2007 ENDOWMENT ASSOCIATION SCHOLARSHIPS

(Occupational/Technical Continued)

Kimothy Smith	Altus, OK	300.00
Jonathan Urban	Garden City	300.00

ILA ADAMS MEMORIAL

Kelsie Yakel	Lakin	520.00
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REV. ROBERT R. ALLEN MEMORIAL

Lacy Kemper	Springfield, CO	300.00
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AMERICAN GI FORUM

Armando DeLaPena	Johnson	168.00 Fall '06
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AMERICAN LEGION AUXILIARY #9

Mary Barlow	Holcomb	125.00
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AQUILA

Brooke Parker	Garden City	250.00 Spring '07
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ART SCHOLARSHIP

Shelly Jordan	Garden City	4.00 Spring '07
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BARB ATKINSON MEMORIAL

Rosa Rodriguez-Garcia	Garden City	284.00
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MAMIE BAKER MEMORIAL

Myles Jennings	Garden Plain	150.00 Fall '06
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MELVIN BAKER MEMORIAL

Ginger Douglas	Garden City	400.00
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BANK OF AMERICA

Mitchell Burns	Jetmore	500.00
Tina Cook	Garden City	500.00
Lissa Mesa	Garden City	250.00 Fall '06
Chanh Nanthavongdouangsy	Garden City	250.00 Spring '07
Giovanni Palacios	Garden City	250.00 Fall '06

BARRETT/GREATHOUSE ATHLETIC TRAINING

Amanda Connolly	Udall	280.00
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DAVID BEASLEY MEMORIAL

Kendra Boyer	Ulysses	225.00
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DAVID E. BLACKARD AMMONIA REFRIGERATION EDUCATION

Toby Foster	Garden City	1,185.00 Fall '06
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WILLIAM BLICKENSTAFF MEMORIAL

John Griffin	Matheson, CO	120.00
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PAGE FOUR – 2006/2007 ENDOWMENT ASSOCIATION SCHOLARSHIPS

BOONE PROJECT: I CARE

James Morena Garden City 110.00 Fall '06

JULETTA BOULTINGHOUSE MEMORIAL

Jennifer Stevens Garden City 200.00

JEFF BOWERSOX MEMORIAL

Cassie Rupp Dighton 490.00

KEN BRADLEY MEMORIAL

Johana Erives Cimarron 500.00
Jacob Gill Garden City 250.00 Spring '07
Jarek Mader Holcomb 250.00 Spring '07
Whitney Newbern Garden City 250.00 Spring '07
Ryan Roehr Kismet 500.00
Lukas Viel Garden City 250.00 Fall '06

GEORGE BRETZ MEMORIAL

Ross Graham Halstead 175.00 Spring '07
Robert Johnson Ordway, CO 175.00

EARL C. BROOKOVER MEMORIAL

Matthew Wohler Wichita 500.00

EVELYN BRYAN NURSING MEMORIAL

Carrie Biermann Leoti 500.00

J. ARTHUR & MYRTLE BRYAN

Penny Andrasek Scott City 360.00
Jodi Bennion Scott City 230.00
Amanda Carter Scott City 90.00 Spring '07
Susan Duff Scott City 270.00 Fall '06
Reginal Ford Scott City 90.00 Fall '06
Brenda Kough Scott City 510.00
Annette Orr Scott City 180.00 Spring '07
Jacqueline Wright Scott City 210.00 Spring '07

BUFFALO JONES ELEMENTARY

Pandora Martinez Garden City 264.00

ANNE BURNS, SCOTT BALLANTYNE, SELBY BALLANTYNE & FLORENCE BALLANTYNE MEMORIAL

Morgan Klitzke Garden City 130.00

BURTIS MOTOR COMPANY

Brandon Andrews Pierceville 500.00

RAY CALIHAN MEMORIAL

Mitchell Burns Jetmore 190.00

PAGE FIVE – 2006/2007 ENDOWMENT ASSOCIATION SCHOLARSHIPS

DELBERT CAMPBELL MEMORIAL

Kevin Batchelder Garden City 420.00

EARLE W. CAMPBELL MEMORIAL

Larry Jelks St. Francis 225.00 Fall '06
Jaime Sogn Deerfield 225.00 Fall '06
Michelle Unruh Deerfield 225.00 Spring '07

CAMPBELL FAMILY SCHOLARSHIP

Flor Marquez Ulysses 650.00
Savannah Meeks Hanston 275.00 Fall '06

HARRY CANNON MEMORIAL

Justin Fowler Manhattan 512.00

LYNN & MARY CANNON MEMORIAL

Edgar Hernandez Garden City 425.00

MYRON J. CARR MEMORIAL

Chau Ha Garden City 200.00 Fall '06

SARAH CARTER ESTATE

Daniel Bradley Protection 500.00
Shannon Cowan Garden City 500.00
Eric Dvorak Spearville 250.00 Spring '07
Jesus Garcia Holly, CO 500.00
John Griffin Matheson, CO 500.00
Robert Johnson Ordway, CO 500.00

CENTERA BANK

Mandy Rollins Satanta 400.00

FAYE COLLINGWOOD MEMORIAL

Danny Lehman Greensburg 400.00

JOHN & JANE COLLINS MEMORIAL

Kristina Fry Scott City 275.00 Spring '07

COMMERCE BANK

Alex Brown Ford 500.00
Justine Elad Garden City 500.00
Tasha Exum Cimarron 500.00

JAMES CONCANNON MEMORIAL

Ruth Drees Garden City 190.00

BESSIE CORLEY MEMORIAL

Perla Arguello Garden City 143.00 Fall '06
Elisabeth Grover Garden City 100.00 Spring '07

PAGE SIX – 2006/2007 ENDOWMENT ASSOCIATION SCHOLARSHIPS

COSMETOLOGY SCHOLARSHIP

Teresa Gasseling	Johnson	60.00 Fall '06
Ashley Helton	Holcomb	400.00
Martha Hernandez	Garden City	60.00 Fall '06
Amy Lujan	Sublette	60.00 Fall '06

JIM & LULA DUFFY COWGILL MEMORIAL

Chelsee Villatoro	Ingalls	180.00 Fall '06
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CRIMINAL JUSTICE (Books)

Kendra Boyer	Ulysses	400.00
Venessa Mordh	Garden City	400.00
David Post	Manter	400.00
Brandon Shumate	Minneola	400.00
Chance Vigil	Ashland	200.00 Spring '07

JAMES & MERLE CROWLEY MEMORIAL

Julia Herrera	Garden City	169.00 Fall '06
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HARRY & EDITH DARBY MEMORIAL

Cort Scheer	Elsmere, NE	370.00
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ALBERT DAVIS MEMORIAL

Julie Arnn	Garden City	50.00 Fall '06
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HILDA G. DAVIS MEMORIAL

Perla Arguello	Garden City	250.00 Fall '06
Christina Perez	Lakin	250.00 Spring '07

ALVIN DEWEY MEMORIAL

Venessa Mordh	Garden City	600.00
David Post	Manter	600.00

JOHN & NATALIE DICKERSON MEMORIAL

Alanea Phillips	Pratt	178.00
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D. V. & ALICE DOUGLASS MEMORIAL

Gladys Cabrera	Garden City	350.00
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AVON DON DYER MEMORIAL

Brittany Dyer	Garden City	120.00
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EDITH SCHEUERMAN ELEMENTARY SCHOOL

Jay Ryan	Garden City	450.00
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FANKHAUSER SCHOLARSHIP

Brandon Carmichael	Garden City	600.00
Olga Gonzalez	Lakin	125.00
Teri Kelley	Garden City	600.00
Nicholas Wilkinson	Garden City	600.00

PAGE SEVEN – 2006/2007 ENDOWMENT ASSOCIATION SCHOLARSHIPS**LILA MARIE FANSHER MEMORIAL**

Andrea Grieve	Goodland	235.00 Fall '06
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HUGH & ROBERTA FARQUHARSON MEMORIAL

Sonya McWhirter	Dighton	210.00 Fall '06
Leonel Pinales	Garden City	420.00

ROBERT FENTON MEMORIAL

Faith Salyer	Garden City	100.00 Spring '07
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ISABEL FINNUP BPW SCHOLARSHIPS

Veronica Godinez	Garden City	397.00 Spring '07
Marcia Groover	Dighton	300.00 Spring '07
Florencia Lugo	Garden City	397.00 Spring '07
Jennifer Luna	Garden City	397.00 Spring '07
Michelle Newsome	Garden City	350.00 Spring '07
Terri Warner	Garden City	300.00 Spring '07
Monica Young	Ulysses	397.00 Spring '07

FREDERICK & ISABEL FINNUP MEMORIAL - BOOKS

Erin Bartel	Garden City	400.00
Raylena Giskie	Holcomb	200.00 Spring '07
Torre Mohler	Garden City	400.00

FREDERICK & ISABEL FINNUP MEMORIAL

Adriana Aldana	Holcomb	100.00 Fall '06
Alberto Arras	Garden City	500.00
Teryl Blair	Garden City	200.00 Fall '06
Equer Fierro	Garden City	500.00
Marcel Gutierrez	Garden City	200.00 Spring '07
Heidi Hall	Garden City	100.00
Jacob Hekele	Clafin	300.00
Ashley Helton	Holcomb	200.00
Brandon Hernandez	Garden City	500.00
Edgar Hernandez	Garden City	200.00
Elida Hernandez	Garden City	200.00 Fall '06
Nolan Hickok	Ulysses	200.00 Fall '06
Tonja Holmes	Garden City	200.00 Fall '06
Lindsay Keim	Garden City	400.00
Robert Lascano	Johnson	600.00
Luis Mendoza	Lakin	100.00 Fall '06
James Moreno	Garden City	100.00 Fall '06
Jonathan Pineda	Garden City	300.00
Rosalba Ramos	Garden City	150.00 Fall '06
Lizette Reyes	Garden City	300.00
Monica Rojas	Dodge City	200.00
Paola Rojas	Garden City	200.00
Mandy Rollins	Satanta	200.00
Eduardo Ruiz	Garden City	400.00
Sarah Staats	Garden City	200.00
Eric Tran	Garden City	500.00

PAGE EIGHT – 2006/2007 ENDOWMENT ASSOCIATION SCHOLARSHIPS

FINNUP MEATS JUDGING (BOOKS)

Blake Sanders Gothenburg, NE 400.00

FINNUP MEATS JUDGING (TUITION)

Blake Sanders Gothenburg, NE 2,015.00

FLORENCE FLETCHER NURSING SCHOLARSHIP

Jennifer Andrews Garden City 600.00

WARREN FOUSE MEMORIAL

Sarah Cole Garden City 200.00

FRIENDS OF THE FINNEY COUNTY PUBLIC LIBRARY & LIBRARY SYSTEMS & SERVICES

Anabel Tonche Garden City 500.00

LUTHER & ARDIS FRY NURSING

Jeffrey Neumann Garden City 1,000.00

Angelica Nieto-Garcia Ulysses 1,000.00

D. C. & IRENE GARCIA

Brenda Bribiesca Garden City 580.00

GCCC EDUCATIONAL SUPPORT PROFESSIONALS

Claudia Valencia Garden City 100.00 Fall '06

GARDEN CITY ELKS LODGE NO. 1404

Kimbra Bennett Copeland 500.00

Ashley Pianalto Garden City 250.00 Fall '06

GARDEN CITY NOON LIONS CLUB

Ashley Arensdorf Garden City 400.00

GARDEN CITY NOON KIWANIS CLUB

Andrea Smith Garden City 100.00 Spring '07

Claudia Valencia Garden City 100.00 Fall '06

GARDEN CITY POLICE DEPARTMENT LAW ENFORCEMENT

Armando DeLaPena Johnson 500.00 Fall '06

Conrado Montelongo Johnson 500.00 Fall '06

GARDEN CITY TELEGRAM

Cassie Rupp Dighton 250.00

GARFIELD ELEMENTARY SCHOOL

Rebecca Delinger Garden City 600.00

GEORGIA MATTHEWS ELEMENTARY/BERNARD KILLER MEMORIAL

Mechelle Deel Garden City 875.00

PAGE NINE – 2006/2007 ENDOWMENT ASSOCIATION SCHOLARSHIPS

GOLDEN PLAINS CREDIT UNION

Shelby Hanneman	Garden City	500.00
Jonathan Urban	Garden City	500.00

JOE & LYDIA GONZALES

Armando Minjarez	Ulysses	200.00
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LEONA GOODWIN MEMORIAL

Hector Ramos	Garden City	600.00
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O. R. & FERNE GRACEY MEMORIAL

Kacie Scrivner	Garden City	500.00 Fall '06
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RALPH G. & FERN COLLINS GREATHOUSE MEMORIAL

Rodrigue Fontem	SW Province Cameroon	500.00 Fall '06
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THOMAS GRUVER MEMORIAL

Annette Orr	Scott City	72.00 Fall '06
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NORMA ROWE GUNN MEMORIAL

Angel Landeros	Ulysses	209.00 Fall '06
Kevin Lopez	Vici, OK	200.00 Spring '07

THOMAS GRUVER MEMORIAL

Annette Orr	Scott City	72.00 Spring '07
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HENRY & NELLIE HALL MEMORIAL

Luke Freeman	Garden City	650.00
Chance Vigil	Ashland	650.00

LOIS HANSON MEMORIAL

Scott Jefferson	Holcomb	270.00
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ACE HARDER SCHOLARSHIP

Kendra Boyer	Ulysses	445.00
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CLYDE & CATHERINA HARMON MEMORIAL

Ginger Douglas	Garden City	165.00
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BEULAH HARSHA NURSING MEMORIAL

Andrea Smith	Garden City	250.00 Spring '07
Lacey Willinger	Garden City	250.00 Fall '06

LOIS PEPPER HEARD MEMORIAL

Alicea Dawes	Garden City	100.00 Spring '07
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MILDRED HENSELMAN SCHOLARSHIP

Tyler Flax	Brownell	535.00
Melody Jarboe	Lakin	535.00

PAGE TEN – 2006/2007 ENDOWMENT ASSOCIATION SCHOLARSHIPS

MARY “BETTY” HERMAN NURSING MEMORIAL

Cynthia Jackson	Holcomb	65.00 Fall '06
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CALDWELL (O. C.) & HELEN WHITNEY HICKS MEMORIAL

Brooke Willimon	Skiatook, OK	515.00
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ED HOOPER SCHOLARSHIP

Diane Owen	Ordway, CO	250.00 Fall '06
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ETHEL HOOPER SCHOLARSHIP

Manuel Gomez	Garden City	500.00
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JAMES B. HUBERT MEMORIAL

Brandon Hernandez	Garden City	200.00
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DORIS IMMROTH MEMORIAL

Gladys Cabrera	Garden City	125.00
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INDEPENDENT ORDER OF ODD FELLOWS OF KANSAS

Stacey Cott	Ulysses	500.00
Elisabeth Grover	Garden City	250.00 Spring '07
Martha Hernandez	Garden City	500.00
Heather Kells	Holcomb	500.00
Nate Selee	Garden City	250.00 Spring '07
Jessica Sondergaard	Garden City	250.00 Fall '06
Anna Walker	Garden City	250.00 Fall '06

INSTRUMENTAL MUSIC

Lacy Kemper	Springfield, CO	645.00
Michael Mayhoffer	La Junta, CO	580.00 Fall '06
Diane Owen	Ordway, CO	580.00 Fall '06

J & M PAINT & DECORATING CENTER ART SCHOLARSHIPS

Anh Do	Garden City	100.00
Ryan Chidester	Leoti	100.00
Helena Gossett	Garden City	100.00
Carlos Montes	Deerfield	100.00

JACQUE SUE MEMORIAL

Rebecca Delinger	Garden City	135.00
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IRENE JAMES MEMORIAL

Lacy Kemper	Springfield, CO	500.00
Hilda Meza	Garden City	250.00 Fall '06
Ross Miller	Garden City	250.00 Fall '06
Kimberly Mostrom	Garden City	500.00

JOHN DEERE FOUNDATION

Donald Button Jr.	Ulysses	500.00
Mark Durler	Dodge City	500.00

PAGE ELEVEN – 2006/2007 ENDOWMENT ASSOCIATION SCHOLARSHIPS**(John Deere Foundation Continued)**

Eric Dvorak	Spearville	500.00
Ross Graham	Halstead	500.00
John Griffin	Matheson, CO	500.00
Jacob Jasnocha	Glen Rose, TX	500.00
Michael Mayhoffer	La Junta, CO	500.00
Trevor Parker	Holly, CO	500.00
Steven Simpson	Kremlin, OK	500.00
Daniel Wagner	Vega, TX	500.00

TAYLOR & KATHERINE JONES SCHOLARSHIP

Glenda Alcantar	Leoti	600.00
Hope Maas	Garden City	600.00
Julissa Sauzameda	Cimarron	600.00

KANSAS METHIONINE ANTITRUST LITIGATION

Anabel Tonche	Garden City	800.00
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KELLER-LEOPOLD INSURANCE AGENCY

Bonny Biernacki	Friend	250.00 Fall '06
Carrie Pearson	Ingalls	250.00 Spring '07

JACK & KAY KELMAN

Destiny Burrows	Garden City	500.00
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OTTO KINDER MEMORIAL

Shelly Jordan	Garden City	503.00
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WILLIAM KINNEY MEMORIAL

Morgan Klitzke	Garden City	300.00
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HAROLD KLEYTEUBER MEMORIAL

Olga Gonzalez	Lakin	225.00
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KNIGHTS OF COLUMBUS HALL

Kelsie Adam	Garden City	500.00
Sara Bayer	Garden City	500.00
Jared Powers	Holcomb	250.00 Fall '06
Alexa Rindt	Garden City	500.00

CHARLES & ANNA MAUNE KRUG MEMORIAL

Alanea Phillips	Pratt	120.00
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KULANDER FOUNDATION

Dami Thomeczek	Syracuse	500.00
Joseph Thomeczek	Syracuse	250.00 Fall '06

IOLA M. LADNER MEMORIAL

Cindy McRae	Marienthal	125.00
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PAGE TWELVE – 2006/2007 ENDOWMENT ASSOCIATION SCHOLARSHIPS

DAN LANDON MEMORIAL

James Williams Lakin 400.00

KEN LAWHON MEMORIAL

Adrienne Serrano Ulysses 1,000.00

LEWIS, HOOPER & DICK

Tristina Pham Pinellas Park, FL 250.00 Fall '06

GEORGE & DARYLE LIGHTNER MEMORIAL

Julie Arnn Garden City 210.00 Fall '06

Faith Salyer Garden City 200.00 Spring '07

GARY LONG MEMORIAL

Jenny Koch Lakin 600.00

ERIC MAI MEMORIAL

Mary Barlow Holcomb 300.00

DORAL "SKIP" MANCINI

Blake Burnside Garden City 300.00 Spring '07

Radley Carter Garden City 100.00 Spring '07

IRA J. MANN

Douglas Sykes McClave, CO 440.00

LOUIS MAUNE MEMORIAL

Latisha DeLaRosa Garden City 200.00 Fall '06

Ricardo Ibarra Garden City 200.00 Spring '07

Michael Newton Holcomb 200.00 Fall '06

Sinh Nguyen Garden City 200.00 Spring '07

Jolene Perkins Garden City 400.00

Brittani Schmidt Garden City 200.00 Spring '07

CHELSEA MARIE WILLSON McELROY MEMORIAL

Ruth Drees Garden City 130.00

HAROLD E. McNEAL MEMORIAL

Danny Lehman Greensburg 120.00

DALE MEADORS SCHOLARSHIP

Christopher Juarez Garden City 230.00

DON MEINHART MEMORIAL

Amanda Connolly Udall 350.00

ALBERT & FRANCINE MESA MEMORIAL

Veronica Flores Garden City 200.00

PAGE THIRTEEN – 2006/2007 ENDOWMENT ASSOCIATION SCHOLARSHIPS

KIRK GORDON MILLER

Cooper Kohart	Meade	425.00 Fall '06
Drew McNutt	Garden City	850.00

ARNOLD & HATTIE MUELLER MEMORIAL

Amanda Murphy	Scott City	240.00
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FLORENCE NANNINGA SCHOLARSHIP

Hilda Meza	Garden City	175.00 Fall '06
Rosa Garcia Rodriguez	Garden City	350.00

ERNEST O. & SUSIE NUNN MEMORIAL

Lester Bolen	Sharon Springs	600.00
Paola Rojas	Garden City	300.00
Monica Rojas	Dodge City	300.00

ERIC O'DELL MEMORIAL

Ray McFee	Holcomb	475.00
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OPTI-MRS./OPTIMIST NURSING SCHOLARSHIP

Brooke Wilkerson	Johnson	650.00
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PDI-KACCRA SCHOLARSHIP

Amanda Longacre	Garden City	60.00 Fall '06
Barbara Schmidt	Copeland	60.00 Fall '06

SISTER AQUINATA PENKA MEMORIAL

Jennifer Stevens	Garden City	180.00
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TONY PEREZ MEMORIAL

Radley Carter	Garden City	150.00 Fall '06
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LEIGH PERRY MEMORIAL

Jazmin Garcia	Scott City	380.00
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PLAZA MEDICAL CENTER SCHOLARSHIP

Caroline Elad	Garden City	500.00
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PLYMELL COMMUNITY SCHOLARSHIP

Brandon Andrews	Pierceville	690.00
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ANGIE GONZALES-POSEY MEMORIAL

Gabriel Garcia	Garden City	120.00 Fall '06
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TIM PURCELL ECONOMICS

Mechelle Deel	Garden City	140.00 Spring '07
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ROBERT (BILL) RAGEL MEMORIAL

Olga Gonzalez	Lakin	250.00
Kimberly Mostrom	Garden City	250.00

PAGE FOURTEEN – 2006/2007 ENDOWMENT ASSOCIATION SCHOLARSHIPS

THELMA RAPP NURSING MEMORIAL

Maria Devora	Garden City	600.00
Agatha Keller	Garden City	600.00

RUTH READ MEMORIAL

Clayton Billings	Liberal	600.00
Brianna Brown	Overbrook	300.00
Bryce Butt	Omaha, NE	700.00
Michelle Dick	Garden City	300.00
Clayton Dickehut	Derby	300.00 Fall '06
Abigail Hubbard	Kalvesta	800.00
Nicholas Rodgers	Bloomfield, NE	300.00

REED/MILLER MEMORIAL

Ross Miller	Garden City	140.00 Fall '06
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RODEO BOOKS SCHOLARSHIP

Joshua Harmon	Garden City	200.00 Fall '06
Cody Pratt	Scott City	200.00 Fall '06
Tyler Shelstad	Franktown, CO	200.00 Fall '06
Chip Wilson	Lemoyne, NE	200.00 Fall '06
Weslee Wilson	Arthur, NE	200.00 Fall '06

RODEO SCHOLARSHIP

Cody Pratt	Scott City	1,040.00 Fall '06
Tyler Shelstad	Franktown, CO	975.00 Fall '06
Chip Wilson	Lemoyne, NE	1,040.00 Fall '06
Weslee Wilson	Arthur, NE	1,040.00 Fall '06

ANTONIO A. & STELLA ROJAS SCHOLARSHIP

Christina Perez	Lakin	50.00 Spring '07
Chelsee Villatoro	Ingalls	63.00 Fall '06

MARY M. ROONEY MEMORIAL

Alicia Babcock	Garden City	500.00
Carmen Baeza	Syracuse	500.00
Alicea Dawes	Garden City	200.00 Spring '07
Olga Gonzalez	Lakin	500.00
Veronica Mejia-Perez	Garden City	500.00
Kimberly Mostrom	Garden City	250.00
Jennifer Resley	Garden City	500.00
Levi Rojas	Garden City	500.00
Kimberly Rutherford	Garden City	600.00
Lacey Stokes	Cimarron	500.00
Makayla Syslo	Ulysses	500.00
Rebecka Wilson	Ulysses	500.00

SONNY ROWE MEMORIAL

Joni Stegman	Stratton, CO	73.00 Fall '06
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PAGE FIFTEEN – 2006/2007 ENDOWMENT ASSOCIATION SCHOLARSHIPS

HELEN RUNDELL MEMORIAL

Jennifer Andrews Garden City 250.00 Spring '07

DR. THOMAS SAFFELL

Rodrigue Fontem SW Province Cameroon 390.00 Fall '06
Skylia Millershaski Ingalls 350.00 Spring '07

DOROTHY SALAIS MEMORIAL

Toni Martin Garden City 120.00

HOMER SALTER MEMORIAL

Clayton Dickehut Derby 90.00 Fall '06

EMIL SALYER MEMORIAL

Jennifer Jaeger Garden City 600.00

SANDHILLS ART ASSOCIATION

Katherine Dibbern York, NE 150.00 Fall '06

SANDHILLS ROD & CUSTOM CLUB/RICK MURRAY MEMORIAL

Jolene Perkins Garden City 135.00

ROBERT E. SCHREIBER MEMORIAL

Amanda Connolly Udall 370.00

LOUISE SHERMAN MEMORIAL

Lacy Kemper Springfield, CO 557.00

OLIVER & HAZEL SHRIVER MEMORIAL ALLIED HEALTH

Holly Baker Lakin 295.00 Fall '06

OLIVER & HAZEL SHRIVER MEMORIAL BUSINESS

Megan Neubauer Garden City 600.00

OLIVER & HAZEL SHRIVER MEMORIAL COMPUTER SCIENCE

Clayton Billings Liberal 550.00

OLIVER & HAZEL SHRIVER MEMORIAL CRIMINAL JUSTICE

Roy Martinez Ulysses 560.00

OLIVER & HAZEL SHRIVER MEMORIAL DIETETIC & NUTRITION

Kathy Nguyen Garden City 340.00 Fall '06

OLIVER & HAZEL SHRIVER MEMORIAL EDUCATION & LIBRARY SCIENCE

Lasha Doyle Garden City 630.00

OLIVER & HAZEL SHRIVER MEMORIAL FINE ARTS

Daniel Pearson Garden City 650.00

PAGE SIXTEEN – 2006/2007 ENDOWMENT ASSOCIATION SCHOLARSHIPS

OLIVER & HAZEL SHRIVER MEMORIAL JOURNALISM/COMMUNICATIONS

Justin Burns Lakin 600.00

OLIVER & HAZEL SHRIVER MEMORIAL MUSIC

Lacy Kemper Springfield, CO 600.00

OLIVER & HAZEL SHRIVER MEMORIAL OFFICE ADMINISTRATION

Donald Wasielewski Scott City 295.00 Spring '07

OLIVER & HAZEL SHRIVER MEMORIAL SCIENCE & MATH/HIGH TECHNOLOGY

Salvador Almanza Garden City 300.00 Spring '07

OLIVER & HAZEL SHRIVER SOCIAL SCIENCE SCHOLARSHIP

Teresa Beaudry Deerfield 298.00 Fall '06

Nikki Murphy Garden City 295.00 Spring '07

ELMER & MARIAN (OATMAN) SHULL

Leonel Pinales Garden City 145.00

LOUISE SHULMAN MEMORIAL

Ruth Drees Garden City 130.00

SIENA MEDICAL CENTER

Hilda Meza Garden City 60.00 Fall '06

SIGMA MU

Martin Spencer Holcomb 400.00

JOHN SIMS MEMORIAL

Kelsie McDaniel Scott City 150.00

SOUTHWEST KANSAS MEDICAL SOCIETY

Kelsie McDaniel Scott City 400.00

SOUTHWEST KANSAS REGIONAL PREVENTION CENTER

Julissa Sauzameda Cimarron 140.00

DICK SMITH/DON McMILLAN MEMORIAL

Sara Bayer Garden City 400.00

ELLIOTT SPRATT MEMORIAL (Sophomores)

AMBASSADOR

Tanner Kinen St. Francis 500.00 Fall '06

Jennifer Kyler Garden City 1,200.00

Rebecca Payne Satanta 1,200.00

PRESIDENTIAL

Erinn Abernathy Goodland 1,000.00

Lucas Algrim Garden City 1,000.00

Brycen Bell Fort Collins, CO 1,000.00

Sarah Brock Garden City 1,000.00

PAGE SEVENTEEN – 2006/2007 ENDOWMENT ASSOCIATION SCHOLARSHIPS**(Spratt Presidential Scholarships Continued)**

Heather Brownlee	Deerfield	1,000.00
Wemberly Cerna-Rodriguez	Garden City	1,000.00
Michael Choate	Caldwell, ID	500.00 Fall '06
Adam Conway	Osborne	1,000.00
Lindsey Cossman	Jetmore	1,000.00
Seth Cramer	Garden City	1,000.00
Keena Crone	Lakin	1,000.00
Paden Daniels	Athol	1,000.00
Amy Durkes	Eskridge	1,000.00
John Ford	Garden City	1,000.00
Chelsea Growden	Beeler	1,000.00
Traviz Hahn	Garden City	500.00 Spring '07
Kevyn Hartgrove	Granite Shoals, TX	500.00 Spring '07
James Hataway	Johnson	500.00 Fall '06
Leah Haug	Garden City	1,000.00
Brandi Heinitz	Holcomb	1,000.00
Shancee Howell	Tribune	1,000.00
Kayla Hurley	Garden City	1,000.00
Maricela Ibarra	Garden City	1,000.00
Joslyn Kejr	Lindsborg	1,000.00
Nicole Knowles	Garden City	1,000.00
Huong Le	Garden City	1,000.00
Hoa Le	Garden City	1,000.00
Spencer Martin	Holcomb	1,000.00
Samantha Matthews	Holcomb	1,000.00
Michael Mayhoffer	La Junta, CO	1,000.00
Aaron Miller	Deerfield	500.00 Fall '06
Hanh Nguyen	Garden City	1,000.00
Tami Oberheim	Holcomb	1,000.00
Ashley Olson	Loveland, CO	1,000.00
Diane Owen	Sugar City, CO	500.00 Fall '06
Torre Parcel	Meade	500.00 Spring '07
Rita Perez	Garden City	1,000.00
Derrick Raymer	Goodland	500.00 Fall '06
Melinda Reed	Garden City	1,000.00
Vanessa Reyes	Garden City	1,000.00
Jerica Richardson	Ingalls	1,000.00
Karissa Rojas	Garden City	1,000.00
Diego Saavedra	Garden City	1,000.00
Kersten Schmitz	Garden City	1,000.00
Kimberly Schwarting	Garden City	500.00 Spring '07
Brandon Shumate	Minneola	1,000.00
Tamber Weber	Cimarron	1,000.00
DEANS		
Glenda Alcantar	Leoti	700.00
Kimberly Allen	Garden City	700.00
Salvador Almanza	Garden City	700.00
Shari Beardsley	Garden City	700.00
Brianna Brown	Garden City	700.00
Donald Button	Ulysses	350.00 Spring '07

PAGE EIGHTEEN – 2006/2007 ENDOWMENT ASSOCIATION SCHOLARSHIPS

(Spratt Deans Scholarships Continued)

Erika Castilleja	Satanta	700.00
Nhi Dang	Garden City	350.00 Fall '06
Brendon Dauber	Garden City	700.00
Natasha Duncan	Lakin	700.00
Traviz Hahn	Garden City	350.00 Fall '06
Jesse Hughes	Meade	350.00 Fall '06
Christopher Juarez	Garden City	700.00
Kyrie Kelling	Hugoton	350.00 Fall '06
Haley Krehbiel	Dighton	700.00
Edith Murguia	Garden City	700.00
Evan Reinert	Garden City	700.00
Miranda Rutledge	Anna, TX	350.00 Fall '06
Cheyenne Sauvain	Holcomb	700.00
Flor Serna-Rodriguez	Ulysses	700.00
Joshua Skipton	Deerfield	350.00 Fall '06
Christine Urie	Lakin	700.00
Mark Waggoner	Ingalls	350.00 Spring '07
Marie Zoglman	Wichita	350.00 Spring '07

CONTINUING EDUCATION

Anita Aragon	Sublette	100.00 Spring '07
Pamela Brungardt	Garden City	200.00
Cindy Gilmore	Holcomb	200.00
Micah Haverfield	Garden City	100.00 Fall '06
Eugene McKinley	Garden City	200.00
Rebecca Orozco	Garden City	200.00
Sarah Powell	Garden City	200.00
Suzette Ramos	Garden City	200.00
Jeremy Sekavec	Garden City	100.00 Spring '07
Kelly Shivers	Garden City	200.00

GI FORUM

Brenda Bribiesca	Garden City	300.00
Olga Gonzalez	Lakin	300.00
Hilda Meza	Garden City	150.00 Fall '06

LULAC

Olga Gonzalez	Lakin	300.00
Jorge Mendoza	Garden City	300.00
Hilda Meza	Garden City	150.00 Fall '06
Edith Murguia	Garden City	300.00
Rita Perez	Garden City	300.00

OCCUPATIONAL/TECHNICAL

Maria Correa	Garden City	300.00
Olga Gonzalez	Lakin	300.00
Jacob Hekele	Clafin	300.00
Meghan Kells	Garden City	300.00
Hilda Meza	Garden City	150.00 Fall '06

PAGE NINETEEN – 2006/2007 ENDOWMENT ASSOCIATION SCHOLARSHIPS

LEROY & JOYCE STAPLETON

Norma Quinonez Garden City 1,000.00

ED & ALTA STORMONT NURSING SCHOLARSHIP

Cynthia Jackson Holcomb 250.00 Fall '06

ELEANOR "BABE" STRASSER MEMORIAL

Toni Martin Garden City 345.00

STEPHANIE STROMER MEMORIAL

Kathleen Burrows Lakin 390.00

SUNFLOWER HOME HEALTH CARE

Kimberly Mostrom Garden City 1,000.00

SUNRISERS KIWANIS CLUB

Kathleen Burrows Lakin 245.00

DAVID TANGEMAN MEMORIAL

Amanda Murphy Scott City 440.00

TEACHERS EDUCATION

Andrea Grieve Goodland 50.00 Fall '06

JEFF & DAVID THAYER MEMORIAL

Alanea Phillips Pratt 170.00

THEATRE SCHOLARSHIP

Radley Carter Garden City 250.00 Fall '06

AL VALENZUELA MEMORIAL

Gladys Cabrera Garden City 130.00

IGNACIO "RUDY" & JOSEFINA VALENZUELA MEMORIAL

Marilena Perez Garden City 180.00

RUDY VALENZUELA MEMORIAL

Jeremy Herrera Garden City 150.00 Fall '06

MAE & ELMER VAWTER MEMORIAL

Veronica Flores Garden City 500.00

Marilena Perez Garden City 475.00

VICTOR ORNELAS "STAR" SCHOLARSHIP

Sarah Staats Garden city 450.00

VOCAL MUSIC SCHOLARSHIP

Carmen Baeza Syracuse 250.00 Spring '07

Natasha Duncan Lakin 175.00 Spring '07

Tricia Tubbs Lakin 250.00 Spring '07

PAGE TWENTY – 2006/2007 ENDOWMENT ASSOCIATION SCHOLARSHIPS

KAY WALLS FOUNDATION

Heather Veltri Garden City 500.00

E. F. & EDYTHE LEE WARE MEMORIAL

Jennifer Stevens Garden City 120.00

DUANE E. WEST SCHOLARSHIP

Chance Jackson Copeland 500.00 Fall '06

FRANK & NELLE WEST MEMORIAL

Jorge Mendoza Garden City 1,000.00
Sherri Morin Ingalls 500.00 Fall '06

ORVILETA M. WEST SCHOLARSHIP

Kellsie Coons Garden City 1,000.00

WESTERN STATE BANK

Kale Beavers Pierceville 500.00
Valerie Snodgrass Garden City 500.00

E. ROSE EATINGER WHITE SCHOLARSHIP

Cheyenne Sauvain Holcomb 800.00

DR. DAVID I. WILLIAMS MEMORIAL

Joni Stegman Stratton, CO 233.00 Fall '06
Vestal Teeter Garden City 465.00

DONNIE WILLIAMS MEMORIAL-NURSING

Ginnie Rincones Garden City 545.00

DONNIE WILLIAMS MEMORIAL-SCIENCE/MATH

Sarah Cole Garden City 545.00

MARY JO WILLIAMS MEMORIAL

Wemberly Cerna-Rodriguez Garden City 90.00 Spring '07
Crystal Corral Garden City 250.00 Fall '06
Kayla Dreiling Garden City 250.00 Fall '06
Elizabeth Emick Garden City 500.00
Heidi Hall Garden City 300.00
Kevyn Hartgrove Garden City 300.00
Christopher Juarez Garden City 220.00
Katy Lauder Garden City 230.00
Hazel Orebaugh Holcomb 250.00 Fall '06
Rita Perez Garden City 220.00
Karissa Rojas Garden City 260.00
Anabel Tonche Garden City 200.00
Michelle Unruh Deerfield 180.00

PAGE TWENTY-ONE – 2006/2007 ENDOWMENT ASSOCIATION SCHOLARSHIPS

BLANCHE B. WOOLF MEMORIAL

Sheri Eckert	Leoti	330.00
Myles Jennings	Garden Plain	165.00 Fall '06
Robert Johnson	Ordway, CO	165.00 Spring '07

J. R. & EATHEL WRIGHT MEMORIAL

Veronica Flores	Garden City	195.00
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JIMMIE ZUBECK MEMORIAL

Chris Barry	Garden City	300.00
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Total Scholarships From GCCC Endowment Funds: **\$255,775.00**
(569 Students)

SCHOLARSHIPS DESIGNATED BY DONORS

ACCESS TO EDUCATION

Sarah Cole	Garden City	1,500.00
Annette Orr	Scott City	1,500.00
Rebecca Thomas	Garden City	750.00

AMERICAN GI FORUM HISPANIC EDUCATION FOUNDATION

Veronica Gamboa	Garden City	125.00
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AMERICAN LEGION POST 183 – SCOTT CITY

Kaleb McDaniel	Scott City	2,500.00
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ANTHEM LODGE #284 AF & AM

Vanessa Bridgeman	Scott City	250.00
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GLADYS ARMENTROUT BUTLER SCHOLARSHIP

Pandora Martinez	Garden City	400.00
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ARTHUR COUNTY FARM BUREAU

Weslee Wilson	Arthur, NE	125.00
Chip Wilson	Lemoine, NE	125.00

BALLARD AVIATION

Brittney Self	Garden City	1,000.00
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BEEF EMPIRE DAYS OF GARDEN CITY

Sabrina Branscum	Ulysses	500.00
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JOE BERRY MEMORIAL OF YORK HIGH SCHOOL

Katherine Dibbern	York, NE	500.00
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BETA SIGMA PHI BETA TAU CHAPTER X2538 OF SCOTT CITY

Amanda Murphy	Scott City	850.00
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PAGE TWENTY-TWO – 2006/2007 DESIGNATED SCHOLARSHIPS

CLYDE AND BARBARA BEYMER SCHOLARSHIP

Natasha Duncan Lakin 750.00

BIBLE CHRISTIAN CHURCH

Kersten Schmitz Garden City 1,000.00

JUDY BIEL MEMORIAL SCHOLARSHIP – WICHITA COMMUNITY FOUNDATION

Sheri Eckert Leoti 500.00

JAY & CLEDYTHE BORTH SCHOLARSHIP

Pandora Martinez Kismet 400.00

KASEY BRADY MEMORIAL SCHOLARSHIP

Dusty Biehler Kingfisher, OK 500.00

BROKEN BOW REBEKAH LODGE

Laura Tierney Broken Bow, NE 500.00

BROOKOVER COMPANIES SCHOLARSHIP

Brandon Andrews Pierceville 1,000.00

BUCKLIN TRACTOR & IMPLEMENT CO.

Danny Lehman Greensburg 1,000.00

THE BUDGET SHOP OF LAKIN

Jessica Abplanalp Lakin 250.00

Shnae Marie Rice Lakin 250.00

BURNETT SCHOLARSHIP OF ST. JOSEPH CHURCH

Laura Tierney Broken Bow, NE 500.00

CALDWELL FRIENDS CHURCH

Michael Choate Haviland 104.55

CHICKASAW NATION

Amanda Longacre Garden City 1,650.00

CITIZEN POTAWATOMI NATION

Chelsey Skipton Garden City 720.00

Kenneth Dale Smith Holcomb 1,500.00

Logan Walker Holcomb 360.00

COLORADO EQUIPMENT CO.

Jesus Omar Ochoa Garcia Holly, CO 3,000.00

Mike Mayhoffer LaJunta 1,500.00

Trevor Parker Holly, CO 3,000.00

Jason Self Springfield, CO 1,500.00

Doug Sykes McClave, CO 3,000.00

PAGE TWENTY-THREE – 2006/2007 DESIGNATED SCHOLARSHIPS

COLORADO STATE HIGH SCHOOL RODEO ASSOCIATION

Larry Meier Limon, CO 300.00

COMMUNITY CONGREGATIONAL CHURCH OF GARDEN CITY – FINNUP SCHOLARSHIP

Sarah Brisendine Garden City 110.00

Seth Cramer Garden City 140.00

Katherine Schaefer Garden City 120.00

COMMUNITY MEXICAN FIESTA ASSOCIATION

Carmen Baeza Syracuse 500.00

Elizabeth Trevino Holcomb 300.00

COMMUNITY FOUNDATION OF SW KANSAS

Mark Durler Dodge City 500.00

Brandi Heinitz Holcomb 200.00

Heath Koehn Montezuma 250.00

Jana Ohman Ingalls 200.00

Kimberly Rutherford Garden City 200.00

CORNERSTONE BANK OF YORK, NE

Andrea Steele Grand Island, NE 1,000.00

CROW TRIBE

Nolan Realbird Billings, MT 750.00

CURSILLOS DE CRISTIANDAD

Evelyn Ontiveros Ulysses 500.00

D.A.R. WILLIAM WILSON CHAPTER OF GC

Tyler Drake Garden City 100.00

Matthew Paxson Garden City 100.00

DEERFIELD HIGH SCHOOL

Chris Barry Garden City 458.00

Aaron Miller Deerfield 458.00

Torre Mohler Garden City 551.00

Ivonne Santos Garden City 343.00

Joshua Skipton Deerfield 298.00

DEERFIELD UNITED METHODIST CHURCH

Cheyenne Sauvain Holcomb 175.00

DENIOUS SCHOLARSHIP

Jana Ohman Ingalls 200.00

WANDA MAE REISS DILLEY MEMORIAL

Ryan Roehr Kismet 200.00

EAST OTERO SOIL CONSERVATION DISTRICT

Michael Mayhoffer East Otero Soil Conservation District 500.00

PAGE TWENTY-FOUR – 2006/2007 DESIGNATED SCHOLARSHIPS

EPSILON SIGMA ALPHA OMEGA CHAPTER 1206 OF SCOTT CITY

Amanda Murphy Scott City 500.00

EVELEIGH CHARITABLE TRUST

Elyssa Pounds Syracuse 400.00

FINNUP SCHOLARSHIP - COMMUNITY FOUNDATION OF SW KANSAS

Sarah Cole Edmond, OK 400.00

Brandy Heinitz Holcomb 200.00

David Post Manter 500.00

Monica Rojas Dodge City 400.00

Kim Rutherford Garden City 200.00

FIRST ASSEMBLY OF GOD CHURCH OF GARDEN CITY

Kayla Dreiling Garden City 350.00

Raven Koehn Garden City 500.00

FIRST BAPTIST CHURCH OF GARDEN CITY

Patrick Barb Garden City 200.00

Matthew Paxson Garden City 200.00

FIRST BAPTIST CHURCH OF GUYMON, OK

Riley Voth Hooker, OK 646.50

FIRST BAPTIST CHURCH OF WINFIELD

Matthew Gill Winfield 300.00

FIRST CHRISTIAN CHURCH OF GARDEN CITY

Patrick Barb Garden City 200.00

Kellsie Coons Garden City 400.00

Chris Mangan Garden City 400.00

Brandon Proffitt Garden City 400.00

Jay Ryan Garden City 400.00

FOOTE & CLAPP MEMORIAL SCHOLARSHIP

Heath Koehn Montezuma 250.00

FRATERNAL ORDER OF EAGLES OF GARDEN CITY

Sara Bayer Garden City 300.00

GAGE PUBLIC SCHOOLS TRACK SCHOLARSHIP

Tina Nichole Creed Gage, OK 500.00

GARDEN CITY ASSOCIATION OF EDUCATION

Julia Herrera Garden City 250.00

GARDEN CITY COMMUNITY MEXICAN FIESTA ASSOCIATION

Jessica Castillo Garden City 180.00

PAGE TWENTY-FIVE – 2006/2007 SCHOLARSHIPS

GARDEN CITY ROTARY CLUB

Jasmine Ramirez Garden City 250.00

GARDEN CITY WRESTLING ALUMNI ASSOCIATION

Francisco Maldonado Garden City 200.00

GEARY COMMUNITY SCHOOLS FOUNDATION

Joseph Ulmer Junction City 500.00

GENERAL FEDERATION OF WOMEN'S CLUBS OF KANSAS

Raven Koehn Garden City 500.00

GOODLAND LIONS CLUB

Andrea Grieve Goodland 250.00

GRAND ISLAND COMMUNITY FOUNDATION

Pur Khor Grand Island, NE 1,375.00

GRANT COUNTY EMS

Gina Gallardo-Cavasos Ulysses 350.00

GRANT COUNTY FAIR BOARD

Sabrina Branscum Ulysses 300.00

GRANT COUNTY FARM BUREAU

Sabrina Branscum Ulysses 250.00

GRAND ISLAND AREA BPW

Andrea Steele Grand Island, NE 500.00

GRAND ISLAND EDUCATION FOUNDATION

Pur T Khor Grand Island, NE 375.00

BILL GRAY SCHOLARSHIP

Erinn Abernathy Goodland 400.00

HAMILTON COUNTY HOME ECONOMICS

Kelly Snyder Syracuse 150.00

E. & R. HERNDON TRUST SCHOLARSHIP

Macaela Kerr Syracuse 2,500.00

JOHN & MARY HERNDON SCHOLARSHIP – WICHITA COMMUNITY FOUNDATION

Glenda Alcantar Leoti 500.00

Michael Ibarra Leoti 500.00

JOSEPH & BEULAH HILL SCHOLARSHIP

Dusty Biehler Kingfisher, OK 750.00

PAGE TWENTY-SIX – 2006/2007 DESIGNATED SCHOLARSHIPS

HILLSBORO SCHOLARSHIP FOUNDATION

Amy Campos Hillsboro, TX 100.00

JEFF HINEMAN MEMORIAL

Sara Johnson Dighton 250.00

HOLCOMB BOOSTER CLUB

Sarah Brock Garden City 250.00

Ashley Helton Holcomb 500.00

Kayla Hurley Garden City 250.00

Trista Schmitt Holcomb 500.00

Rance Schreibvogel Holcomb 500.00

Miranda Taylor Holcomb 250.00

HOLLOWACH SCHOLARSHIP – USD 363

Spencer Martin Holcomb 500.00

Ray McFee Holcomb 500.00

Karissa Rojas Garden City 500.00

HOOKER HIGH SCHOOL

Jarret Kachel Hooker, OK 500.00

HOOKER UNITED METHODIST CHURCH

Jarret Kachel Hooker 200.00

MORRIS HOPKINS MEMORIAL

Connie Fillpot Scott City 245.75

INGALLS USD 477

Cody Meeks Ingalls 200.00

NORBERT IRSIK MEMORIAL SCHOLARSHIP – COMMUNITY FOUNDATION OF SW KS

Cody Meeks Ingalls 500.00

KATHERINE JONES SCHOLARSHIP – COMMUNITY FOUNDATION OF SW KANSAS

Miranda Taylor Holcomb 1,000.00

PAT JOSEPHSON SCHOLARSHIP

Sheri Eckert Leoti 150.00

KANSAS ASSOCIATION OF BROADCASTERS

Erinn Abernathy Goodland 2,500.00

KANSAS ASSOCIATION OF MIGRANT DIRECTORS – DAVEER SCHOLARSHIP

Hector Ramos Garden City 1,000.00

KANSAS ASSOCIATION OF STUDENT FINANCIAL AID ADMINISTRATORS

Sara Leon Garden City 500.00

Kathy Nguyen Garden City 500.00

Melissa Schritter Holcomb 500.00

PAGE TWENTY-SEVEN – 2006/2007 DESIGNATED SCHOLARSHIPS

KANSAS EIGHT-MAN FOOTBALL ASSOCIATION

Aaron Miller Deerfield 250.00

KANSAS STATE NURSES ASSOCIATION

Jennifer Kyler Garden City 150.00

KEARNY COUNTY HEALTH CARE FOUNDATION

Heather Brownlee Deerfield 250.00
Natasha Duncan Lakin 500.00
Tiffany Horner Lakin 500.00

FRED & MARY KOCH FOUNDATION

Tamber Weber Cimarron 1,500.00

LAKE COUNTY ASSOCIATION OF EDUCATIONAL OFFICE PROFESSIONALS

Kadero Terrell Eustis, FL 1,000.00

LAKIN HIGH SCHOOL ALUMNI

Natasha Duncan Lakin 300.00

MARY QUEEN OF PEACE PARISH - ULYSSES

Angel Landeros Ulysses 400.00
Evelyn Ontiveros Ulysses 400.00

MASONIC LODGE OF KINGFISHER, OK

Dusty Biehler Kingfisher, OK 200.00

McFADDEN MEMORIAL

Dustin Spears Osborne 275.00

McLOUTH ALUMNI ASSOCIATION

Jason McGhee Lawrence 500.00

MEDICINE LODGE HIGH SCHOOL

Jeff Freeman Medicine Lodge 250.00

RICHARD MICHEM SCHOLARSHIP FOUNDATION

Angel Landeros Ulysses 400.00

NATIONAL CUTTING HORSE ASSOCIATION

Jhaymie Davis Holcomb 271.37

NATIONAL FFA FOUNDATION

Dusty Biehler Kingfisher, OK 2,000.00
Kayla Hurley Garden City 1,000.00
Chris Miller Clinton, OK 1,000.00
Simon Nolting Nortonville 1,000.00

NATIONAL HIGH SCHOOL RODEO FOUNDATION

Laura Tierney Broken Bow, NE 250.00

PAGE TWENTY-EIGHT – 2006/2007 DESIGNATED SCHOLARSHIPS

NATIONAL LITTLE BRITCHES RODEO ASSOCIATION

Larry Don Meier	Limon, CO	2,075.00
Tyler Shelstad	Franktown, CO	350.00

NEBRASKA HIGH SCHOOL RODEO ASSOCIATION

Ashley Arensdorf	Hershey, NE	305.00
Laura Tierney	Broken Bow, NE	520.00
Chip Wilson	Lemoine, NE	280.00

NEBRASKA HIGH SCHOOL RODEO ASSOC. – SEIDAL MEMORIAL

Ashley Arensdorf	Hershey, NE	500.00
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BRADLEY WAYNE NICKEL SCHOLARSHIP

Jeff Frank II	Tonganoxie	125.00
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NORTH AMERICAN GAMEBIRD FOUNDATION

Kale Beavers	Pierceville	808.00
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NORTHEAST TEXAS PANHANDLE TEACHERS FEDERAL CREDIT UNION

Jarrett Kachel	Hooker, OK	430.00
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OKLAHOMA STATE UNION OF FARMERS

Steve Simpson	Kremlin, OK	800.00
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OTIS LIONS CLUB

Heather Smith	Olmitz	300.00
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PATTERSON FOUNDATION SCHOLARSHIP – SCHOLARSHIP AMERICA

Cheyenne Sauvain	Holcomb	2,000.00
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PINNACOL FOUNDATION

Jesus Omar Ochoa Garcia	Holly, CO	2,500.00
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PIONEER ELECTRIC COOPERATIVE

Natasha Duncan	Lakin	250.00
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PIONEER HI-BRED INTERNATIONAL

Heath Koehn	Montezuma	1,000.00
Ryan Roehr	Kismet	1,000.00

PIONEER TELEPHONE SCHOLARSHIP

Dusty Biehler	Kingfisher, OK	1,000.00
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PLAINS HIGH SCHOOL ALUMNI SCHOLARSHIP

Bo Jacobs	Plains	500.00
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PRAIRIE BAND POTAWATOMI NATION

Kala Jones	Garden City	3,000.00
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PAGE TWENTY-NINE – 2006/2007 DESIGNATED SCHOLARSHIPS

PRECEPTOR DELTA ZETA XP3878 OF BETA SIGMA PHI

Kyler Clawson	Ellinwood	200.00
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ST. MARY'S ORTHODOX CHURCH

Larry Meier	Limon, CO	600.00
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S & T TELEPHONE COOPERATIVE ASSOCIATION – SPG SCHOLARSHIP

Haley Krehbiel	Dighton	500.00
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SARVER CHARITABLE TRUST MEMORIAL SCHOLARSHIP

Adam Conway	Osborne	400.00
Dustin Spears	Osborne	525.00

SCHWAN SCHOLARSHIP – SCHOLARSHIP AMERICA

Cody Meeks	Ingalls	1,000.00
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SCOTT COMMUNITY FOUNDATION

Penny Andrusek	Scott City	500.00
Bonnie Christensen	Scott City	120.00
Amanda Murphy	Scott City	1,000.00

BONNIE SEAWRIGHT MEMORIAL

Riley Voth	Hooker, OK	500.00
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SOUTHWESTERN HEIGHTS HIGH SCHOOL

Pandora Martinez	Kismet	400.00
Ryan Roehr	Kismet	600.00

STRATTON ALUMNI SCHOLARSHIP

Joni Stegman	Stratton, CO	250.00
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SUBLETTE FEEDERS

David Garcia	Sublette	1,000.00
Rhonda Williams	Copeland	1,000.00

SWARNER'S CROWN HILL CEMETERY DISTRICT TRUST

Daniel Bradley	Protection	2,000.00
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SYKES ENTERPRISES SCHOLARSHIP

Diane Owen	Ordway, CO	1,000.00
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TRI-COUNTY FORD LINCOLN MERCURY OF LAMAR

Jesus Omar Ochoa-Garcia	Holly, CO	500.00
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TYSON FAMILY FOUNDATION

Kathy Nguyen	Garden City	2,000.00
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TYSON FRESH MEATS

Nhi Dang	Garden City	400.00
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PAGE THIRTY – 2006/2007 DESIGNATED SCHOLARSHIPS

ULYSSES BIT & SPUR

Adrienne Serrano Ulysses 250.00

ULYSSES HIGH SCHOOL FFA

Sabrina Branscum Ulysses 250.00

UNITED METHODIST CHURCH OF HOOKER, OK

Jarret Kachel Hooker, OK 200.00

UNITED METHODIST CHURCH OF TRIBUNE

Kyra Wendt Tribune 500.00

UNITED STATES BOWLING CONGRESS

Liz Emick Garden City 100.00

TED VANCAMPEN MEMORIAL

Molly Parks Holcomb 250.00

VETERANS OF THE VIETNAM WAR

Traviz Hahn Holcomb 500.00

WERNER SCHOLARSHIP – COMMUNITY FOUNDATION OF SW KANSAS

Amy Avalon Garden City 500.00

WESTLAKE ACE/GE SEALANTS SCHOLARSHIP

Sarah Brock Garden City 2,000.00

WICHITA COUNTY HIGH SCHOOL – JOSEPHSON SCHOLARSHIP

Sheri Eckert Wichita 300.00

WICHITA STATE UNIVERSITY – KANSAS KIDS GEAR-UP AWARD

Joseph Tabor Wichita 700.00

WILDSCAPE/MILFORD ECO-MEET

Samantha Stockemer Holcomb 50.00

Total Designated Scholarships From Donors:

\$120,919.17

(194 Students)



Earnie Lehman
LWIIB Chair

Larry Sharp
CEO Chair

TO: LAI Fiscal Committee
FROM: Deb Scheibler
DATE: March 21, 2007
RE: Garden City Community College Fiscal Monitoring Report

On March 15, 2007 I conduct a fiscal monitoring review of Garden City Community College who is the current Adult and Dislocated Worker provider in the Garden City region. Deb Parker was present during the review. Specific issues addressed were cash management systems, program income, procurement, equipment management, allowable costs and audits.

Garden City Community College has internal fiscal management policies and processes that must be adhered to by all Garden City Community College grant managers.

Cash Management Systems

Garden City Community College does not operate with a petty cash fund. The entity ensures timely and allocable payments are made through a purchase order system which includes a five step approval process. This process is adequate to ensure all disbursements and receipts are allocable to the WIA Title IB program. In addition, the entity utilizes its general fund to make all disbursements prior to requesting reimbursement by the LAI LWIIB. The full process is also adequate to avoid late payments being charged to the WIA programs for which they operate.

The WIA Title IB program at Garden City Community College does not have the ability to make credit card purchases.

Program Income

Garden City Community College has not generated program income to date. A review of procedures for tracking program income was reviewed for future reference.

Allowable Costs

Garden City Community College operates many different funding streams. Salaries and benefits are charged to the Title IB program according to staff activity which is turned in and reviewed by the supervisor on a monthly basis and prior to requesting reimbursement from the LAI LWIIB. Staff activity is used to

allocate all direct and indirect charges to the LAI LWIB. Disbursements can not be made without being reviewed by five staff members. This process ensures a proper separation of duties and illustrates proper internal controls are in place. The provider should monitor case notes to ensure correct allocation of staff time.

The entity was unsure of the LAI LWIB Fraud Policy. Garden City Community College will follow-up with all staff members to ensure they are all aware of the Local Area I Fraud Policy which includes the Whistle Blower's Act.

Procurement

All purchases made with WIA Title IB funds are procured according to the Garden City Community College Procurement policies which either mirror or are stricter than the LAI policy. Records are adequately maintained and items inventoried. The provider was reminded that any equipment purchased with WIA Title IB funds remained the property of the LWIB. Garden City Community College does operate with multiple vendor contracts which allow the Title IB program to take advantage of bulk prices and discounts.

Equipment Management

Garden City Community College maintains a current equipment list. Items which had been given to the provider many years ago by the previous entity have be deposed of outside of the LAI Policy for disposition. The provider must provider a letter of request of disposition which identifies the item, its status, and the method of disposition. The provider had asked the Executive Director if anything needed to be done. The items include a computer and an oak desk.

Audits

Garden City Community College's 2006 audit was received; there were no findings.

Conclusion and Recommendations

Non-compliance issues were not found with the exception of the issue regarding property disposition. The provider should also review the fraud policy with all members of the staff both direct and indirect providers of WIA Title IB funds.

Overall, the fiscal controls that are in place appear to reduce risk for the LAI LWIB and CEO.

Responsibility Changes

Human Resources/Employee Development:

Cathy McKinley

Human Resources
Employee Development/Staff Development
Teaching and Learning Center
Benefits
Internal Governance
Leadership
Projects: Assignment Contracts
Applicants

Institutional Effectiveness:

Deanna Mann

Planning
Institutional Research
Report Coordination (NCA Annual, NCCBP, Kansas Study, Clearinghouse
IPEDS, Etc.)
Grants Coordination Preliminary development, Reporting
Datatel Coordination
Projects: CE Reg and Billing
WEB Time cards
WEB degree Audit
WEB registration
WEB 2 year registration
Reg/pre-registration
Applicant

Counseling/Advising:

Ryan Ruda

Testing Center
Out of Class Testing
Bridges
Synergy
Accommodations
SGA/Activities

Continuing Education

Nancy Harness

Operation Destiny

Information Technology

Mary Wilson

Network
Hardware
Software licenses, installation and compatibility*
Maestro, Blackboard
Kaned, Telnet, Polycom

Dean of Administrative Services:

Dee Wigner

Child Care Center

Dean of Academics:**Kevin Brungardt**

Program Areas:

Business/Computer Science, Fine Arts, Math/Science, Social Science
Physical Education, Library (including through National Registry), Comprehensive
Learning Center, Outreach

Projects:

Campus Compact
TQE
AccessUS
Edukan
Scheduling
Program Review (gen ed)
Performance Agreements
Overload (gen ed)
Administrative Assignments (gene d)
Evaluations (gen ed)

Committees/Partnerships:

Faculty Senate Liaison
Learning Services
Curriculum
Visual Creative and Performing Arts
Business/Computer Advisory Committee
State Academic Deans

Dean of Technical:**Judy Crymble**

Program Areas:

Public Safety, Industrial Maintenance, John Deere, Auto, Nursing/Allied
Health, Agriculture, Cosmetology

Projects:

Academic Calendar
Program Review (tech ed)
Overload (tech ed)
Administrative Assignments (tech ed)
Evaluations (tech ed)
3Entities
Carl Perkins (including Business, IT, Marketing and Management).
Administrative Assistant, Office Ed)
Assessment (including Embedded)

Committees:

Advisory Committees (Public Safety, Industrial Maintenance, John Deere, Auto,
Nursing/Allied Health, Cosmetology, Meats, Crops)

GCCC
Board of Trustees

President

Administrative Assistant
Deputy clerk of BOT

Athletic Director

Information Services
Director

Human Resources/ Employee Development
Director

Institutional Effectiveness
Director

Executive Dean
Administrative
Services

Executive Dean
Student Services

Dean
Continuing Education

Dean
Academics

Dean
Technical

20th Day Figures	2006-2007				2005-2006				2004-2005				2003-2004				2002-2003			
	SUM 2006	FALL 2006	SPR 2007	Total 2006- 2007	SUM 2005	FALL 2005	SPR 2006	Total 2005- 2006	SUM 2004	FALL 2004	SPR 2005	Total 2004- 2005	SUM 2003	FALL 2003	SPR 2004	Total 2003- 2004	SUM 2002	FALL 2002	SPR 2003	Total 2002- 2003
TOTALS																				
Headcount	845	2119	1887	4851	879	2301	2085	5265	959	2195	2009	5163	1006	2233	2049	5288	1058	2431	2240	5729
Credit Hours	3796	19665	17501	40962	3947	21310	18886	44143	4089	20609	18170	42868	3940	20453	18456	42849	4438	20820	19544	44802
FTE	253.1	1311	1167	2730.8	263.1	1421	1259	2942.9	272.6	1374	1211	2857.8	262.7	1364	1230	2856.6	295.9	1388	1303	2986.8

Kids' college

Horses to pizza fill the summer curriculum

As Kylee Trout climbed into the saddle aboard the full grown mare, she tried to remember all that she'd been taught during the previous two days.

"I remembered that the best kind of horses to ride were boy horses," she noted. "I wasn't scared."

The eight-year-old was among several young girls who took their turn horseback riding at the county fairgrounds as part of the Kids' College program offered this summer through the Bryan Education Center in Scott City.

The riding program continues to be one of the most popular offered each summer. There were 31 youngsters enrolled in the first session of classes, which offered students the opportunity to learn how to cook, play acoustic guitar and be creative on a computer.

"Horsin' Around" instructor Rochelle Haire took her young students through every step of owning a horse, from cleaning the hooves to cinching up a saddle.

"I've ridden a horse before, but I wanted to learn how to ride better," said eight-year-old Katie Nowak.

The family already owns a horse, but Nowak says she plans to ride it more often.

Ten-year-old Jaylee York also says she's done some horseback riding, but says the class taught her more about how to take care of horses.

"I really like horses," she adds. "I want to learn more about them."

Kids' College is a summer education program open to youngsters who have completed kindergarten through fifth grade in Scott City and the surrounding area.



Putting on the tomato paste for their mini pizzas during the "Stories and Snacks" class are (from left) Molly Eikenberry, Hallie Wiechman, Alexis Buxton and Chase Cupp. (Right) Katie Nowak shows her horsemanship skills during the "Horsin' Around" class. (Record Photos)

Classes to be offered during the June 25-29 session include:

- Computer Fun
- Stories and Snacks
- Junior Law Enforcement Camp
- Spanish Speakers
- Math Bites
- Family Indoor Games
- Computer Creations
- Backyard Sports
- Flying Food Trays

Classes for the July 9-13 session include:

- Go Fish
- Ag Rocks
- Family Indoor Games
- Computer Creations
- Amateur Acoustic
- Backyard Sports

Classes to be offered will depend on enrollment numbers. To sign-up for a summer class, or for more information, stop by the BEC or call Vicki Krehbiel (872-2155) to register.



Bryan
Education
Center in
Scott City

**Continuing Education & Community Services
July 2007
Classes & Events**

- 2 *BSC* – STEPS continued through 8/24, 10:30-11:30pm, SCSC 2023
- 4 Fourth of July, OFFICES CLOSED
- 5 *SWKRPC* – CHOC Coalition Meeting, Satanta
- 6 *UB*– Water Research Institute trip to Scott Lake
- 7 *PD*– Staff Training, SCSC basement, 9am-1pm
- 9 *KC*– Kids’ College, K-5th Grades, 3rd Session, 7/9-7/13
- 9 *SC*– Scott City Kids’ College, 3rd Session, 7/9-7/13
- 9 *ALC*– Summer Session begins
- 10 *FCYP*– Activity & Location TBA, 5:30pm
- 11 *SWKRPC* – SRS Strategic Prevention Framework Meeting, Topeka, 7/11-7/12
- 11 *ALC*– English GED testing
- 12 *SWKRPC* – Tobacco Free KS Statewide meeting, 12:30-3pm, St Catherine Hospital
- 12 *SWKRPC* – Fetal Alcohol Syndrome clinic, Lois Limes, family advocate
- 12 *B&I*– A Strategic Weapon: Customer Service, 11:45am-1pm, Chamber of Commerce Office
- 14 *ALC*– NO Civics class
- 15 *UB*– Summer Residential Program culmination, Water Research Institute, Texas, 7/15-7/21
- 16 *SBDC* – Steps to Startup Workshop, 1:30-4:30pm & 6:30-9:30pm, SCSC 2023
- 16 *KC*– Kids’ College, K-5th Grades, 4th Session, 7/16-7/20
- 16 *ALC*– New teacher orientation course

- 18 *PD*– Six Project Destiny students will be taking GED officials
- 18 *ALC*– Spanish GED testing
- 19 *SWKRPC* – Methamphetamine & Drug Endangered Children presentation, Sr. Center, Lois Limes
- 20 *ALC*– Staff training
- 23 *KC*– Kids’ College, 6th-8th Grades, 2nd Session, 7/23-7/27
- 24 *SWKRPC*– Liberal Area Coalition for Families, 9-10:30am, Southwest Guidance Center
- 24 *C4L*– Getting Muddy, 2-4pm, SCSC 2024
- 24 *B&I*– MS Word Fundamentals, 1-5pm, 7/24 & 7/26
- 25 *SBDC* – State Small Business Tax Workshop, 1-4pm, Broncbuster Room
- 25 *SBDC* – Contractors Tax Workshop, 6-8pm, Broncbuster Room
- 26 *SWKRPC*– LifeSkills Teacher Training, 8-4:30pm, Endowment Room
- 31 *SC*– Fall semester Enrollment Kick-off, SC Outreach classes

Note: *ETS* is having ACT practice sessions by appointment and also website design by appointment.

- ALC** – Adult Learning Center *Maria Elena Stadick, #600*
www.gc-alc.org
- BSC** – Broncbuster Senior Club *Christine Siebert, #647*
www.broncbusterseniorclub.net
- B&I** – Business & Industry *Jean Warta, #532*
www.gcccb-i.com
- CS** – Community Services *Diana @ #232 or Christine @ #647*
www.gcccks.edu/learningopp/communityserv.html
- C4L** – College For Life *Diana Machotka, #232*
- FCYP** – Finney County Young Professionals *Diana Machotka, #232*
www.fcyp.net
- KC** – Kids’ College *Diana Machotka, #232*
- PD** – Project Destiny Itzel Rodriguez, #284
- SBDC** – Small Business Development Center *Kathy Nance, #632*
www.westernkansas.net/sbdc
- SKMA** – Southwest Kansas Music Academy *Amy McAllister, #437*
- SWKRPC** – SW KS Regional Prevention Center *Emily Gough, #624*
www.ksrpc-southwest.org
- Scott City** – Personal Enrichment Outreach *Vicki Krehbiel, (620)872-2155*
- ETS** – Talent Search *Rebekah Fitzpatrick, #515*
www.gcccks.edu/studentserv/Triotalent/index.html
- UB** – Upward Bound *Lynette Thomas, #406*
www.gcccks.edu/studentserv/Triotalent/index.html

**REMAIN LEGAL
AND
GOVERN WITHIN THE BOX**

Dave Starkey
Chief Legal Counsel
Kansas Department of Agriculture

1. Powers and Duties of Community College Board of Trustees, K.S.A. 71-201.

Remember these three!

- To determine the educational program for the college. (b)(3)
- To appoint and fix the compensation and term of a president. (b)(4)
- To employ and determine compensation and terms of employment for administrators, teaching staff, and other employees (as prescribed by state law). (b)(5) & (b)(6)

2. Civil Rights.

- Community Colleges do not discriminate on the basis of race, color, national origin, sex, disability, or age in admissions, educational programs and activities, and employment.

3. Finances.

- Budget. "In any fiscal year, each community college may budget and expend for operating expenses any amount the board of trustees determines necessary to be budgeted therefore." K.S.A. 71-612
 - State Budget Law, K.S.A. 79-2925 *et seq.*
 - Unlawful to create indebtedness which exceeds the budget. K.S.A. 79-2935.
- Cash Basis Law, K.S.A. 10-1101 *et seq.*
 - Purpose is to provide for funding and payment of all legal debts and obligations upon a cash basis. K.S.A. 10-1102 (b).
 - If knowingly violate, shall be subject to removal from office and guilty of misdemeanor with fine from \$10 to \$1,000. K.S.A. 10-1121.
 - Exceptions, for instance, leases, lease purchase agreements, general obligation and revenue bonds, no-fund warrants.

4. Kansas Open Meetings Act, K.S.A. 75-4317 et seq.

A. It is the public policy of Kansas that meetings for the conduct of governmental affairs and the transaction of governmental business be open to the public.

- Applies to a “meeting” which is (1) a gathering, assembly, telephone call or any other means of interactive communication; (2) by a majority of a quorum of the membership of an agency or body; (3) for the purpose of discussing the business or affairs of the governing body.

B. Executive Session, K.S.A. 75-4319.

- Personnel matters of nonelected personnel
- Consultation with the governing body’s attorney
- Matters related to professional negotiations
- Confidential data relating to financial affairs or trade secrets
- Matters affecting a student, patient, or resident of public institution
- Preliminary discussions relating to acquisition of real property
- Security, if open discussion would jeopardize security

Procedure and who can be present?

C. Enforcement, K.S.A. 75-4320

- Civil not criminal penalties
- Fine up to \$500 for each violation per individual trustee
- Action taken in violation of statute is voidable
- Possible ouster or recall of trustee

5. Govern within the “BOX”

“The board of trustees ... shall be responsible for the operation, management and control of the college.” K.S.A. 71-201(a).

Year End Purchases

Viewbook	6,700.00
Challenge Course Repairs	2,651.50
Rodeo Tractor	36,704.40
Forklift	21,760.70
Parking Lot Repair - potholes	11,380.00
Academic Bldg classroom ceilings	4,400.00
3 PT Overseeder	6,156.12
New Riding Mower	8,057.74
Tools	2,000.00
Tools	650.00
Microscopes	9,306.75
MAC Computer	3,000.00
Rodeo Panels	10,000.00
Surface Mount Emergency Key Box	385.80
Roof repair	1,600.00
Asbestos removal on pipe	2,875.00
Portable softball fence	1,179.12
United Tel Com phone software upgrade	1,280.00
Hallway furniture Vocational, Fine Arts, Math Science	4,367.00
Fire Science Equipment	1,195.84
Fire Science Equipment	1,782.00
Hall of Fame Carpet	3,600.00
Lock boxes	2,259.05
Tools	2,000.00
Refurbish gym floor	5,800.00
19" Monitors	4,680.00
21 CPU's	15,125.46
Auto Scrubber	2,995.00
Electric Buffer	1,100.00
Computers for Datatel DBAs (4)	9,679.99
4 Hitachi projectors	9,996.00
Document presenters	8,868.00
Utility Tractor	17,867.49
2 vans	47,996.00
Lathe	3,710.00
Vertical mill	3,940.00
2 nd Box Trailer	2,475.00
Lakos Filter (chiller)	19,754.00
Installation for filter	12,000.00
Sand Spreader	4,999.00
	<hr/>
	316,276.96

Cash Carryover (Reserves) - General

Unencumbered Cash June 30, 2006 (Per audit report)	7,781,364	
Less 6-4-07 tax payment	-3,773,731	
Less oil & gas holdback	<u>-998,000</u>	
	3,009,633	
Estimated Revenues	15,743,995	
Estimated Expenditures	<u>-14,776,353</u>	
	967,642	<u>967,642</u>
Estimated unencumbered cash June 30, 2007		3,977,275
25% carryover		3,694,088
20% carryover (\$2,955,271)		
Cash short/(long) - available for carryover		283,187

Capital Cash Reserves

Beginning fund balance	770,626	
Cash Reserves	-500,000	
Less 6-2-07 Tax Payment	-206,876	
Oil & Gas Holdback	<u>-53,700</u>	
Cash available	10,050	10,050

Oil and Gas Holdback

2004	25,000
2005	12,500
2006	<u>16,200</u>
	53,700

Proposed FY08 Revenue & Revenue History

Revenues--General

		FY08 Budget Proposed	FY07 Actual	FY06 Actual	FY05 Actual	FY04 Actual	FY03 Actual
4001	TUITION IN-STATE	1,445,168	1,374,762	1,510,998	1,413,252	1,421,296	1,370,920
4002	AMMONIA REFRIG COURSE FEE	399,500	416,895	345,674	396,753	459,350	490,878
4003	AUTOMATION ELECT COURSE FEE	15,000	26,560	14,651	18,935	33,689	61,285
4004	TUITION OUT OF STATE	322,478	355,030	310,570	285,025	330,330	331,695
4005	COURSE FEE	100,000	101,047	99,594	98,338	101,104	79,353
4006	OUTREACH COURSE FEE	52,000	53,445	57,990	64,272	51,531	45,405
4007	TECH FEE	220,000	222,894	238,026	229,692	234,600	161,124
4008	TEC FEE OUTREACH	21,000	21,378	23,196	25,776	25,762	20,180
4011	STUDENT BILL ADJUSTMENTS	(45,000)	(28,273)	(26,048)	(40,155)	(39,838)	(25,009)
4102	PRIVATE GIFTS	0	125,134	132,133	133,888	125,425	122,973
4501	BUILDING/ROOM RENTALS	15,000	15,174	14,145	15,065	26,068	14,139
4511	CATER & BIJSTIRE COMMISS	0				22,799	35,610
4512	VENDING MACHINES	12,000	11,341	12,962	13,194	12,613	12,229
4601	STATE OP GRANT	2,695,144	2,827,007	2,666,547	2,499,062	2,443,941	2,614,925
4602	STATE OUT-DISTRICT TUITION	0	149,378	74,898			113,290
4803	AD VALOREM	8,631,844	8,855,963	8,433,359	8,072,458	7,190,425	3,997,851
4805	MOTOR VEHICLE	493,105	558,318	621,364	596,092	639,582	531,371
4806	RECREATIONAL VEHICLE	7,172	8,017	8,730	9,135	9,469	7,799
4807	DELINQUENT TAX	138,619	169,287	140,839	196,080	146,627	143,669
4808	IN LIEU OF TAX	12,500	15,637	18,963	19,128	19,356	16,305
4810	16/20 TAX	18,815	19,496	19,703	19,302	19,101	13,558
4811	TAX IN PROCES	5,814	(34,503)	85,339	157,078	2,808,683	2,822,637
4812	COUNTY OUT DISTRICT	0	894	81,762	157,692	156,096	154,632
4902	INTEREST	200,000	327,647	333,403	156,278	86,134	148,175
4904	REIMBURSED SALARY	75,000	98	209	1,658	4,390	6,744
4905	ADMIN ALLOWANCE	75,000	98,985	93,482	84,095	82,245	75,793
4907	MISC	30,000	33,136	48,850	39,382	50,202	36,623
4909	INSURANCE PROCEEDS	0					240
4912	TRANSCRIPTS	15,000	15,492	15,563	14,506	14,822	14,305
		14,955,159	15,740,239	15,376,902	14,675,981	16,475,802	13,418,699

Capital Outlay Revenue Projections

Cash available	10,050	10,050
Budgeted Revenues		
Ad Valorem	490,363	
Motor Vehicle	27,091	
Rec Vehicle	393	
Delinquent Tax	7,602	
In Lieu of Tax	686	
16/20 M Tax	1,034	
Total Budgeted Revenue	527,169	<u>527,169</u>
Available for expenses		<u>537,219</u>

County Clerk's Budget Information for the 2008 Budget

Garden City Community College

Municipality Name

1. Valuation Information as of July 1, 2007:

	Estimated Assessed Valuation	Territory Added	Property with changed use
Real Estate	220,257,385	<u> </u>	<u>2,262,966</u>
Personal Property	161,770,725	<u> </u>	
State Assessed	89,703,436	<u> </u>	
Total	<u>471,731,546</u>	<u> 0</u>	
New Improvements	<u>9,022,940</u>	<u> </u>	

2. Personal Property excluding oil, gas and mobile homes 21,297,945
(use this amount on Computation to Determine Limit for 2008 Budget, Line 5a)

3. Actual Tax Rates Levied for the 2006 Budget:

Fund	Rate
General	<u>18.217</u>
Capital Outlay	<u>0.999</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
Total	<u><u>19.216</u></u>

4. Final Assessed Valuation from the November 1, 2006 Abstract 508,106,440

5. Personal Property excluding oil, gas and mobile homes for 2006 23,839,366
(use this amount on Computation to Determine Limit for 2008 Budget, Line 5b)

6. Gross Earning (Intangible) Tax Estimate

7. Neighborhood Revitalization District:
 Valuation Subject to Rebates 234634

8. 2006 Column (2005 Tax) Delinquency Percentage for General Fund 0.997%

9. 2006 Column (2005 Tax) Delinquency Percentage for Special Assessments

6/25/2007 Date Provided by: Elsa Ulrich
 Name of County: Finney

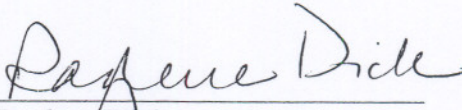
FINNEY COUNTY TREASURER
BUDGET INFORMATION

Dee Wigner
Garden City Community College
801 Campus Drive
Garden City KS 67846

The following estimates are provided for the preparation of your 2008 budget:

Motor vehicle tax K.S.A. 79-5111	520,152.50
Recreational vehicle tax K.S.A. 79-5123	7,565.85
Vehicle excise tax K.S.A. 79-5101	11,782.49
16/20M vehicle tax K.S.A. 79-5111	19,846.82
In lieu of tax K.S.A. 12-148	13,186.38

5/31/07
Date


Raylene Dick
Finney County Treasurer

**KANSAS BOARD OF REGENTS
CORRECTED COMMUNITY COLLEGE OPERATING GRANT
STATEMENT OF BUDGETED OPERATING GRANT PAYMENTS FOR AUGUST 1 AND JANUARY 1
FY 2008**

6/18/07

FY 2008 Appropriation

100,065,068

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	FY 2007 Adjusted Op. Grant	Greater of FY06 or FY07 FTE	FY 2007 FTE	Hold Harmless Factor Col 2/ Col 3	Hold Harmless Ratio FY07 Col 1 / Col 4	FY 2008 Op. Grant Prorated	FY 2007 Prior Year Adjustment	Total FY 2008 Operating Grant	Op. Grant Difference (see note)	Property Tax Relief (80%*Col 8) Net of Adj.	Amnt. For Add. Enhanc (20%*Col 8) Plus Adj.	FY 2008 Payments August 1 January 1 (50% of Col 6+7) (col 8-12)		FY 2008 Payments August 1 January 1 per performance agreement	
Allen Co.	4,307,335	1,825.73	1,825.73	1.000	4,307,335	4,562,057	260,877	4,822,934	732,971	586,377	146,594	2,541,906	2,281,028		
Barton Co.	7,265,712	2,664.63	2,636.37	1.011	7,188,655	7,613,769	(72,406)	7,541,363	81,323	65,058	16,265	3,734,479	3,806,884		
Butler Co.	13,144,612	5,404.67	5,243.15	1.031	12,751,782	13,505,881	(130,992)	13,374,889	111,687	89,350	22,337	6,621,949	6,762,940		
Cloud Co.	4,247,494	1,392.63	1,310.97	1.062	3,998,433	4,234,887	(42,328)	4,192,559	(54,319)	(43,455)	(10,864)	2,075,116	2,117,443		
Coffeyville	1,571,243	766.60	759.40	1.009	1,556,486	1,648,531	(15,658)	1,632,873	61,566	49,253	12,313	808,608	824,265		
Colby	2,757,922	940.13	940.13	1.000	2,757,922	2,921,017	1,936	2,922,953	194,487	155,590	38,897	1,462,445	1,460,508		
Cowley Co.	8,121,216	3,275.45	3,206.90	1.021	7,951,252	8,421,463	(80,931)	8,340,532	156,473	125,178	31,295	4,129,801	4,210,731		
Dodge City	2,413,032	1,003.22	994.57	1.009	2,392,226	2,533,695	(24,047)	2,509,648	96,962	77,570	19,392	1,242,801	1,266,847		
Fort Scott	3,108,349	1,276.45	1,239.03	1.030	3,017,226	3,195,655	(30,976)	3,164,679	54,806	43,845	10,961	1,566,852	1,597,827		
Garden City	2,825,311	1,302.97	1,185.80	1.099	2,571,244	2,723,299	(28,155)	2,695,144	(131,863)	(105,490)	(26,373)	1,333,495	1,361,649		
Highland	4,146,831	1,576.40	1,512.63	1.042	3,979,080	4,214,390	(41,325)	4,173,065	23,664	18,931	4,733	2,065,870	2,107,195		
Hutchinson	6,584,537	2,811.25	2,782.17	1.010	6,516,426	6,901,786	(65,618)	6,836,168	120,102	96,082	24,020	3,385,275	3,450,893		
Independence	1,757,107	656.28	656.28	1.000	1,757,107	1,861,017	291,780	2,152,797	701,697	561,358	140,339	1,222,289	930,508		
Johnson Co.	18,858,013	9,721.13	9,721.13	1.000	18,858,013	19,973,215	(57,443)	19,915,772	1,059,757	847,806	211,951	9,929,165	9,986,607		
Kansas City	5,964,127	3,220.97	3,220.97	1.000	5,964,127	6,316,826	63,431	6,380,257	536,933	429,546	107,387	3,221,844	3,168,413		
Labette	2,557,201	924.48	884.85	1.045	2,447,581	2,592,323	(25,484)	2,566,839	8,585	6,868	1,717	1,270,678	1,296,161		
Neosho Co.	2,475,961	1,102.33	1,073.25	1.027	2,410,644	2,553,202	(24,674)	2,528,528	(84,463)	(67,570)	(16,893)	1,251,927	1,276,601		
Pratt	2,525,927	897.68	897.68	1.000	2,525,927	2,675,302	37,803	2,713,105	161,040	128,832	32,208	1,375,454	1,337,651		
Seward Co.	1,584,482	721.75	695.33	1.038	1,526,481	1,616,753	(15,790)	1,600,963	17,248	13,798	3,450	792,587	808,376		
Totals	96,216,412	41,484.75	40,786.34	19.435	94,477,944	100,065,068	0	100,065,068	3,848,656	3,078,927	769,729	50,032,541	50,032,527	0	0

2007-08 ACTIVITY FEE DISTRIBUTION		Budgeted	Fall--Actual	Spring--Actual	Summer--Actual	FY--Total
						-
**Athletics/Men & Women Sch	72-00-6046-00000-4010	222,000.00	111,000.00	111,000.00		222,000.00
Fine Arts Umbrella	72-00-6047-00000-4010	83,000.00	41,500.00	41,500.00		83,000.00
Meats Sch	72-00-6048-00000-4010	27,400.00	13,700.00	13,700.00		27,400.00
*Silhouette	71-00-6042-00000-4010	16,660.00	8,330.00	8,330.00		16,660.00
*Breakaway	71-00-6043-00000-4010	25,000.00	12,500.00	12,500.00		25,000.00
Admission Tax	00-00-0000-00000-2160	16,000.00	8,000.00	8,000.00		16,000.00
DECA	71-00-6001-00000-4010	500.00	250.00	250.00		500.00
HALO	71-00-6004-00000-4010	3,135.00	1,567.50	1,567.50		3,135.00
ADN Students Club	71-00-6005-00000-4010	195.00	97.50	97.50		195.00
Business Professionals of America	71-00-6006-00000-4010	700.00	350.00	350.00		700.00
Phi Theta Kappa	71-00-6009-00000-4010	1,430.00	715.00	715.00		1,430.00
Science Club	71-00-6010-00000-4010	735.00	367.50	367.50		735.00
SGA	71-00-6011-00000-4010	23,520.00	11,760.00	11,760.00		23,520.00
Tau Epsilon Lambda	71-00-6012-00000-4010	2,940.00	1,470.00	1,470.00		2,940.00
Newman Club	71-00-6016-00000-4009	500.00	250.00	250.00		500.00
SNEA	71-00-6025-00000-4009	150.00	75.00	75.00		150.00
Athletic Training	71-00-6020-00000-4010	500.00	250.00	250.00		500.00
Fine Arts Reception	71-00-6030-00000-4010	1,470.00	735.00	735.00		1,470.00
Block & Bridle	71-00-6035-00000-4010	3,135.00	1,567.50	1,567.50		3,135.00
Black Student Union	71-00-6038-00000-4010	1,470.00	735.00	735.00		1,470.00
Lecture Series	71-00-6044-00000-4010	3,900.00	1,950.00	1,950.00		3,900.00
Practical Nursing Student Association	71-00-6049-00000-4010	195.00	97.50	97.50		195.00
SIFE	71-00-6050-00000-4010	1,470.00	735.00	735.00		1,470.00
Academic Challenge	71-00-6051-00000-4010	735.00	367.50	367.50		735.00
SGA National Travel	71-00-6053-00000-4010	3,000.00	1,500.00	1,500.00		3,000.00
TOTALS		439,740.00	219,870.00	219,870.00	-	439,740.00
Gain/(Loss)	71-00-6039-00000-4010		(219,870.00)	(219,870.00)	-	(439,740.00)
*Admission Tax figured on these activities						
**Admissions Tax figured on						
Drama						-
Football						-
Men's Basketball						-
Women's Basketball						-
Volleyball						-
Baseball						-
Cheerleaders						-
Dance Team						-
Rodeo						-
Women's Soccer						-
Men's Soccer						-
Sales tax			1,551.84	1,551.84	-	3,103.67

2006-07 ACTIVITY FEE DISTRIBUTION		Budgeted	Fall--Actual	Spring--Actual	Summer--Actual	FY--Total
			218,112.00	190,668.00	37,008.00	445,788.00
			10/5/2006	2/22/2007	6/30/2007	
**Athletics/Men & Women Sch	72-00-6046-00000-4010	218,000.00	109,000.00	109,000.00	(55,327.50)	162,672.50
Fine Arts Umbrella	72-00-6047-00000-4010	78,000.00	39,000.00	39,000.00	(5,783.05)	72,216.95
Meats Sch	72-00-6048-00000-4010	29,664.00	14,832.00	14,832.00	(7,840.00)	21,824.00
*Silhouette	71-00-6042-00000-4010	19,000.00	9,500.00	9,500.00		19,000.00
*Breakaway	71-00-6043-00000-4010	27,000.00	13,500.00	13,500.00		27,000.00
Admission Tax	00-00-0000-00000-2160	16,000.00	7,260.92	5,640.58	92.60	12,994.10
DECA	71-00-6001-00000-4010	1,200.00	600.00	600.00		1,200.00
HALO	71-00-6004-00000-4010	3,200.00	1,600.00	1,600.00		3,200.00
ADN Students Club	71-00-6005-00000-4010	200.00	100.00	100.00		200.00
Business Professionals of America	71-00-6006-00000-4010	1,200.00	600.00	Frozen		600.00
Phi Theta Kappa	71-00-6009-00000-4010	1,500.00	750.00	750.00		1,500.00
Science Club	71-00-6010-00000-4010	750.00	375.00	375.00		750.00
SGA	71-00-6011-00000-4010	25,000.00	12,500.00	12,500.00		25,000.00
Tau Epsilon Lambda	71-00-6012-00000-4010	3,000.00	1,500.00	1,500.00		3,000.00
Asian Club	71-00-6017-00000-4010	500.00	250.00	250.00		500.00
Athletic Training	71-00-6025-00000-4010	700.00	350.00	350.00		700.00
Fine Arts Reception	71-00-6030-00000-4010	1,500.00	750.00	750.00		1,500.00
Latin Heat Dance	71-00-6031-00000-4010	-	-	-		-
Block & Bride	71-00-6035-00000-4010	3,200.00	1,600.00	1,600.00		3,200.00
Black Student Union	71-00-6038-00000-4010	1,500.00	750.00	750.00		1,500.00
Lecture Series	71-00-6044-00000-4010	5,000.00	2,500.00	2,500.00		5,000.00
Practical Nursing Student Association	71-00-6049-00000-4010	200.00	100.00	100.00		200.00
SIFE	71-00-6050-00000-4010	1,500.00	750.00	750.00		1,500.00
Academic Challenge	71-00-6051-00000-4010	750.00	375.00	375.00		750.00
BESO (Bilingual Educ Student Org)	71-00-6052-00000-4010	750.00	375.00	Frozen		375.00
SGA National Travel	71-00-6053-00000-4010	5,000.00	2,500.00	2,500.00		5,000.00
TOTALS		444,314.00	221,417.92	218,822.58	(68,857.95)	371,382.55
Gain/(Loss)	71-00-6039-00000-4010		(3,305.92)	(28,154.58)	105,865.95	74,405.45
*Admission Tax figured on these activities						
**Admissions Tax figured on						
Drama			3,257.00	2,985.95		6,242.95
Football			32,263.00	15,523.50	975.00	48,761.50
Men's Basketball			6,553.00	5,534.00		12,087.00
Women's Basketball			941.00	-		941.00
Volleyball			1,609.00	1,531.00		3,140.00
Baseball			3,296.00	3,296.00	468.00	7,060.00
Cheerleaders			3,179.00	2,316.00		5,495.00
Dance Team			1,770.00	1,375.00		3,145.00
Rodeo			12,087.00	11,697.00	(200.00)	23,584.00
Women's Soccer			7,074.00	5,982.00		13,056.00
Men's Soccer			2,433.00	2,472.00		4,905.00
Sales tax			7,260.92	5,640.58	92.60	12,994.10

2007-08 Staff Increases

Name	Pay Basis	2006-07		4.50%	2007-08	TO	40-Hr Emp: 95%
		Hourly Rate	Salary		Wage	GRADE RG	All other: 85%
Acosta, Sonia	Hourly	\$11.14	\$23,171.20	\$1,042.70	\$11.64		\$10.23
Armendariz, Dora	Hourly	\$8.98	\$18,678.40	\$840.53	\$9.38	\$1,759.47	\$10.23
Aslin, Lucas	Salary	\$0.00	\$52,000.00	\$2,340.00	\$54,340.00		\$51,669.73
Babcock, Dallas	Salary		\$77,227.54	\$3,475.24	\$80,702.78		
Barb, Charles	RE-CLASSIFY	\$10.63		\$4,867.20	\$12.97		\$12.97
Barlow, Christopher G	Salary	\$0.00	\$32,337.93	\$1,455.21	\$33,793.14		\$32,910.81
Barrett, Brenda	Salary	\$0.00	\$51,625.85	\$2,323.16	\$53,949.01		\$36,597.40
Baumann, Kristopher E	Salary	\$0.00	\$49,000.00	\$2,205.00	\$51,205.00		\$40,877.64
Bergmann, Crystal	Salary		\$29,870.00	\$1,344.15	\$31,214.15		\$32,910.81
Blackburn, Wayne	Salary		\$74,257.25	\$3,341.58	\$77,598.83		
Blau, Kathleen S	Salary	\$0.00	\$44,872.18	\$2,019.25	\$46,891.43		\$45,857.81
Blood, Clyde L	Hourly	\$12.85	\$26,728.00	\$1,202.76	\$13.43		\$11.82
Bluml, Christine	Hourly	\$12.00	\$20,352.00	\$915.84	\$12.54		\$10.82
Brungardt, Kevin	Salary	\$0.00	\$66,095.10	\$4,974.28	\$71,069.38		\$66,455.23
Chastain, Terry	Hourly	\$21.62	\$44,969.60	\$2,023.63	\$22.59		\$15.82
Cole, Jerre S	Salary		\$30,000.00	\$1,350.00	\$31,350.00		\$29,726.00
Collazo, Silvester	Hourly	\$9.83	\$20,446.40	\$920.09	\$10.27	\$1,139.11	\$10.82
Cook, Lenora	FMV/Re-Classify		\$58,632.75	\$8,501.75	\$67,134.50		\$51,669.73
Cox, Jacob	Salary		\$37,000.00	\$1,665.00	\$38,665.00		\$36,597.40
Crist, Dallas	Salary	\$0.00	\$38,750.00	\$1,743.75	\$40,493.75		\$36,597.40
Cruz, Mike	Salary	\$0.00	\$38,236.16	\$1,720.63	\$39,956.79		\$32,910.81
Crymble, Judith	Salary	\$0.00	\$72,253.20	\$3,251.39	\$75,504.59		\$66,455.23
Daniels, Darla	Hourly	\$22.67	\$47,153.60	\$2,121.91	\$23.69		\$15.82
Delgado, Dan	Salary	\$0.00	\$37,311.75	\$1,679.03	\$38,990.78		\$37,471.17
Denison, Katrina	Salary	\$0.00	\$32,337.93	\$1,455.21	\$33,793.14		\$32,910.81
Edwards, Barbara	Salary	\$0.00	\$32,558.95	\$1,465.15	\$34,024.10		\$32,910.81
Edwards, Jennifer	Hourly	\$10.63	\$22,110.40	\$994.97	\$11.11	\$731.43	\$11.46
Estenson, Dennis	Salary		\$77,227.54	\$3,475.24	\$80,702.78		
Evans, Danial P	RE-CLASSIFY		\$35,146.92	\$2,324.08	\$37,741.00		\$37,741.00
Evans, Jenni D	Hourly	\$12.36	\$25,708.80	\$1,156.90	\$12.92		\$11.82
Ferretti, Roxy	Hourly	\$10.71	\$22,276.80	\$1,002.46	\$11.19		\$10.23
Finnegan, Chris	Salary	\$0.00	\$36,668.00	\$1,650.06	\$38,318.06		\$35,292.95
Garrier, Joann	Salary	\$0.00	\$40,384.06	\$1,817.28	\$42,201.34		\$32,910.81
Geier, Nikki	Salary	\$0.00	\$44,910.79	\$2,020.99	\$46,931.78		\$45,857.81
George, Ronald L	Hourly	\$9.27	\$19,281.60	\$867.67	\$9.69		\$10.23
Gilbert, Lesa	Salary	\$0.00	\$28,243.40	\$1,270.95	\$29,514.35		\$29,726.00
Good, Scott	Hourly	\$15.00	\$31,200.00	\$1,404.00	\$15.68		\$14.30
Gorton, Stephen A	RE-CLASSIFY		\$27,810.00	\$5,737.58	\$33,547.58		\$33,547.58
Gough, Andrew	Salary		\$44,969.60	\$2,023.63	\$46,993.23		\$40,877.64
Guerrero, Larry	Hourly	\$10.14	\$21,091.20	\$949.10	\$10.60		\$10.23
Guitron, Roy	Hourly	\$10.81	\$22,484.80	\$1,011.82	\$11.30		\$10.23
Haines, Tammy	Salary		\$32,337.93	\$1,455.21	\$33,793.14		\$32,910.81
Harness, Nancy	Salary		\$66,095.10	\$2,974.28	\$69,069.38		\$66,455.23

2007-08 Staff Increases

<u>Name</u>	<u>Pay Basis</u>	<u>Hourly Rate</u>	<u>Salary</u>	<u>4.50%</u>	<u>Wage</u>	<u>GRADE RG</u>	<u>All other: 85%</u>
Harrington, Melinda A	Salary		\$28,000.00	\$1,260.00	\$29,260.00		\$26,968.65
Harrison, Dena	Hourly	\$11.46	\$23,836.80	\$1,072.66	\$11.98		\$11.82
Harrison, Kimberly S	Hourly	\$12.92	\$26,873.60	\$1,209.31	\$13.50		\$12.97
Hash, Jimmy W	RE-CLASSIFY		\$33,327.39	\$4,143.78	\$37,471.17		\$37,471.17
Hawley, Sandy	Hourly	\$13.78	\$28,662.40	\$1,289.81	\$14.40		\$10.82
Heinemann, Carol	Hourly	\$11.10	\$23,088.00	\$1,038.96	\$11.60		\$10.82
Heit, Tiffany L	Salary		\$30,601.76	\$1,377.08	\$31,978.84		\$29,726.00
Hernandez, Dane	Salary		\$29,243.40	\$1,315.95	\$30,559.35		\$29,726.00
Hernandez, Glenn	Hourly	\$10.85	\$22,568.00	\$1,015.56	\$11.34		\$10.23
Hill, Brian	Salary		\$36,831.59	\$1,657.42	\$38,489.01		\$32,910.81
Hill, Linda	Salary		\$32,651.03	\$1,469.30	\$34,120.33		\$32,910.81
Huffman, Jeffery	Salary		\$36,660.30	\$1,649.71	\$38,310.01		\$37,471.17
Jagers, Ashley	Hourly	\$9.00	\$14,400.00	\$648.00	\$9.41	\$1,320.00	\$10.23
Jasper, Brady	Salary		\$26,806.45	\$1,206.29	\$28,012.74		\$27,248.84
Jirgens, Christian	Salary		\$37,000.00	\$1,665.00	\$38,665.00		\$36,597.40
Johnson, Cynthia	Salary		\$31,665.00	\$1,424.93	\$33,089.93		\$36,597.40
Johnston, Larry	Salary		\$45,456.50	\$2,045.54	\$47,502.04		\$32,910.81
Kemper, Barbara J	Hourly	\$10.32	\$21,465.60	\$965.95	\$10.78	\$656.45	\$11.10
Krehbiel, Vicki	Salary	\$0.00	\$37,814.07	\$1,701.63	\$39,515.70	\$1,361.94	\$40,877.64
Larson, Robert	Salary	\$0.00	\$65,940.44	\$2,967.32	\$68,907.76		\$51,669.73
Lee, Jordan J	Salary	\$0.00	\$29,570.15	\$1,330.66	\$30,900.81		\$29,726.00
Lucas, Jill A	Salary	\$0.00	\$29,243.40	\$1,315.95	\$30,559.35		\$29,726.00
Machotka, Diana E	Salary	\$0.00	\$32,548.00	\$1,464.66	\$34,012.66		\$32,910.81
Mader, Debra	Hourly	\$18.75	\$39,000.00	\$1,755.00	\$19.59		\$17.60
Mann, Deanna	RE-CLASSIFY		\$51,493.75	\$4,506.25	\$56,000.00		\$56,000.00
Martinez, Hector	Salary	\$0.00	\$49,118.07	\$2,210.31	\$51,328.38		\$45,857.81
Martinez, Luciana	Hourly	\$12.32	\$25,632.96	\$1,153.48	\$12.88		\$11.82
McKinley, Catherine A	RE-CLASSIFY		\$50,118.07	\$8,353.55	\$58,471.62		\$58,471.62
Morillo, Hector	Hourly	\$13.77	\$28,641.60	\$1,288.87	\$14.39		\$11.82
Moshier, Cheryl	Hourly	\$11.35	\$23,608.00	\$1,062.36	\$11.86		\$10.23
Myers, Lisa	Hourly	\$12.05	\$25,064.00	\$1,127.88	\$12.59		\$10.82
Neal, Donna	Hourly	\$9.20	\$19,136.00	\$861.12	\$9.61	\$1,281.28	\$10.23
Norris, Heath C	Hourly	\$14.16	\$29,452.80	\$1,325.38	\$30,778.18		\$29,726.00
Nunn, Janice	Salary	\$0.00	\$34,557.53	\$1,555.09	\$36,112.62		\$29,726.00
Olson, Mary	Hourly	\$15.40	\$32,032.00	\$1,441.44	\$16.09		\$13.73
Ortiz, Sammy R	Hourly	\$10.79	\$22,443.20	\$1,009.94	\$11.28		\$10.82
Ortiz, Samuel S	Hourly	\$16.14	\$33,571.20	\$1,510.70	\$16.87		\$10.82
Padilla, Virginia	Hourly	\$11.19	\$23,275.20	\$1,047.38	\$11.69		\$10.82
Pearson, Douglas	Hourly	\$13.60	\$21,488.00	\$966.96	\$10.80		\$12.97
Peitz, Audra	Hourly	\$10.63	\$22,110.40	\$994.97	\$11.11		\$10.82
Petrovic, Nikola	Salary	\$0.00	\$33,475.00	\$1,506.38	\$34,981.38	\$2,489.80	\$37,471.17
Quakenbush, Steve	Salary	\$0.00	\$45,777.39	\$2,059.98	\$47,837.37		\$45,857.81
Ratanabouapha, Chanthavy	Hourly	\$9.13	\$18,990.40	\$854.57	\$9.54	\$1,433.43	\$10.23
Richman, Jennifer	Hourly	\$12.18	\$25,334.40	\$1,140.05	\$12.73		\$11.82

2007-08 Staff Increases

<u>Name</u>	<u>Pay Basis</u>	<u>Hourly Rate</u>	<u>Salary</u>	<u>4.50%</u>	<u>Wage</u>	<u>GRADE RG</u>	<u>All other: 85%</u>
Ripple, Jacob	Salary		\$40,000.00	\$1,800.00	\$41,800.00		\$40,877.64
Routon, Timothy	Hourly	\$10.50	\$21,840.00	\$982.80	\$10.97	\$265.20	\$11.10
Ruda, Ryan	RE-CLASSIFY	\$0.00	\$44,872.18	\$6,797.55	\$51,669.73		\$51,669.73
Rydquist, Erin	Hourly	\$11.63	\$24,190.40	\$1,088.57	\$12.15		\$11.82
Santana, Jose S	Hourly	\$9.80	\$20,384.00	\$917.28	\$10.24		\$10.23
Sawyers, Ryan	Salary		\$27,707.00	\$1,246.82	\$28,953.82		\$27,248.84
Schultz, Barbara	Salary	\$0.00	\$34,738.50	\$1,563.23	\$36,301.73		\$40,877.64
Sena, Amelia	Hourly	\$8.98	\$18,678.40	\$840.53	\$9.38	\$1,759.47	\$10.23
Servantez, Leo	Hourly	\$12.54	\$26,083.20	\$1,173.74	\$13.10		\$10.23
Shaw, David	Hourly	\$10.11	\$21,028.80	\$946.30	\$10.56	\$1,112.90	\$11.10
Siebert, Christine	RE-CLASSIFY	\$10.79		\$2,142.40	\$11.82		\$11.82
Sigwing, Martin	Salary		\$55,545.23	\$2,499.54	\$58,044.77		\$57,471.62
Smith, Lydia	Salary	\$0.00	\$33,155.86	\$1,492.01	\$34,647.87		\$24,576.44
Smith, Ron	Hourly	\$15.59	\$32,427.20	\$1,459.22	\$16.29		\$11.82
Smith, Trent R	Salary	\$0.00	\$51,500.00	\$2,317.50	\$53,817.50		\$45,857.81
Stewart, Judy	Hourly	\$11.65	\$16,216.80	\$729.76	\$12.17		\$10.82
Stoppel, Annie	Hourly	\$11.84	\$24,627.20	\$1,108.22	\$12.37		\$10.82
Tedrow, Beth	Salary		\$88,484.83	\$3,981.82	\$92,466.65		\$75,854.66
Terrones, Belen	Hourly	\$11.73	\$24,398.40	\$1,097.93	\$12.26		\$11.82
Theye, Dale	Hourly	\$8.98	\$18,678.40	\$840.53	\$9.38	\$1,759.47	\$10.23
Trilli, Victor A	Salary		\$67,161.15	\$3,022.25	\$70,183.40		\$66,455.23
Truong, Coi	Hourly	\$9.42	\$19,593.60	\$881.71	\$20,475.31		\$10.23
Ulrich, Jana	Hourly	\$10.94	\$22,755.20	\$1,023.98	\$11.43	\$161.62	\$11.51
Unruh, Nancy	Salary		\$44,872.18	\$2,019.25	\$46,891.43		\$45,857.81
Urie, Janice K	Hourly	\$12.52	\$26,041.60	\$1,171.87	\$27,213.47		\$11.82
VACANT - Counselor/SSS	HALF Salary		\$17,346.63	\$780.60	\$18,127.23		\$16,455.41
VACANT - Groundskeeper	Hourly	\$8.98	\$18,678.40	\$840.53	\$9.38	\$1,759.47	\$10.23
VACANT- IT PROGRAMMER	Salary		\$40,514.40	\$1,823.15	\$42,337.55		\$40,877.64
VACANT-B&I Liaison	HALF Salary		\$20,000.00	\$900.00	\$20,900.00		\$32,910.81
Vagher, Cyd	Salary		\$54,541.23	\$2,454.36	\$56,995.59		\$45,857.81
Warta, Jean	Salary		\$45,000.00	\$2,025.00	\$47,025.00		\$45,857.81
Wigner, Dee	Salary		\$73,226.75	\$3,295.20	\$76,521.95		\$75,854.66
Wilson, Mary A	Salary		\$62,522.18	\$2,813.50	\$65,335.68		\$51,669.73
Winkelman, Patti G	Hourly	\$11.07	\$16,117.92	\$725.31	\$11.57		\$10.82
Winter, Kathy	Hourly	\$11.00	\$22,880.00	\$1,029.60	\$11.50		\$10.82
			\$4,208,194.22	\$225,179.83		\$18,991.04	
Part Time Raises				\$6,000.00			
SOCIAL SECURITY				\$19,138.07			
NEW - Safety Director				\$40,000.00			
NEW - Rodeo Coach - Full Time				\$21,000.00			
NEW - Accommodations Coordinator/Adviser				\$46,000.00			
NEW - HUFA Division Director				\$5,000.00			
Increase to Blue Cross Blue Shield premium				\$40,000.00			
TOTAL "NEW" Money				\$421,308.95			

2007-08 Staff Increases

<u>Name</u>	<u>Pay Basis</u>	<u>Hourly Rate</u>	<u>Salary</u>	<u>4.50%</u>	<u>Wage</u>	<u>GRADE RG</u>	<u>All other: 85%</u>
Grants - Auxillary Funds		2006-07		2007-08		85% of Grade	
Adams, Elaine	Hourly	\$13.00	\$27,040.00	\$1,216.80	\$13.59	\$1,487.20	\$14.30
Aslin, Cristina M	Salary		\$32,548.00	\$1,464.66	\$34,012.66		\$32,910.81
Berkley, Deborah	Salary		\$50,000.00	\$2,250.00	\$52,250.00		\$45,857.81
Bolton, Dale	Salary		\$32,651.03	\$1,469.30	\$34,120.33		\$32,910.81
Calbeck, John	Salary		\$48,338.49	\$2,175.23	\$50,513.72		\$45,857.81
Covarrubias, Karla	Hourly	\$13.33	\$27,726.40	\$1,247.69	\$13.93	\$769.91	\$14.30
Covington, S Kate	Salary		\$37,814.07	\$1,701.63	\$39,515.70		\$40,877.64
Dugan, Janelle	Salary		\$34,272.58	\$1,542.27	\$35,814.85		\$32,910.81
Espinoza, Pedro	Salary		\$31,981.50	\$1,439.17	\$33,420.67		\$29,726.00
Fisher-Gough, Emily	Hourly	\$11.38	\$23,670.40	\$1,065.17	\$11.89		\$10.82
Fitzpatrick, Rebekah	Hourly	\$10.78	\$22,422.40	\$1,009.01	\$11.27		\$10.82
German, Ron	Salary		\$30,600.26	\$1,377.01	\$31,977.27		\$26,968.65
Guerrero, Melissa D	Hourly	\$13.39	\$27,851.20	\$1,253.30	\$13.99	\$639.50	\$14.30
Heinemann, Amy	Salary		\$29,243.40	\$1,315.95	\$30,559.35		\$29,726.00
Holmquist, Linda	Salary		\$58,599.25	\$2,636.97	\$61,236.22		\$36,597.40
Kinney, Tina	Hourly	\$9.75	\$20,280.00	\$912.60	\$10.19	\$1,895.40	\$11.10
Lamb, Colin	Salary		\$43,708.05	\$1,966.86	\$45,674.91		\$40,877.64
Ledford, Jody	Hourly	\$10.73	\$22,318.40	\$1,004.33	\$11.21		\$10.82
Limes, Lois	Salary		\$29,570.15	\$1,330.66	\$30,900.81		\$29,726.00
Lisk, Martha A	Salary		\$38,528.09	\$1,733.76	\$40,261.85		\$32,910.81
Mendoza, Bertha	Salary		\$30,000.00	\$1,350.00	\$31,350.00		\$29,726.00
Ortiz, Ramona	Salary		\$32,673.19	\$1,470.29	\$34,143.48		\$29,726.00
Parker, Deborah	Salary		\$36,111.69	\$1,625.03	\$37,736.72		\$36,597.40
Pawley-Taylor, Royal	Hourly	\$13.41	\$27,892.80	\$1,255.18	\$14.01		\$13.41
Peterson, Kurt	Salary		\$32,337.93	\$1,455.21	\$33,793.14		\$32,910.81
Rodriguez, Itzel	Salary		\$42,272.85	\$1,902.28	\$44,175.13		\$36,597.40
Stadick, Maria Elena	Hourly	\$13.00	\$27,040.00	\$1,216.80	\$13.59		\$10.82
Thomas, Lynette	Hourly	\$10.79	\$22,443.20	\$1,009.94	\$11.28		\$10.82
Thomas, Rebecca	Salary		\$29,243.40	\$1,315.95	\$30,559.35		\$29,726.00
Thykkuttathil, Tessy M	Salary		\$29,570.18	\$1,330.66	\$30,900.84		\$29,726.00
VACANT - Counselor/SSS	HALF Salary		\$17,346.63	\$780.60	\$18,127.23		\$16,455.41
Veesart, Patricia	Salary		\$53,042.63	\$2,386.92	\$55,429.55		\$45,857.81
Vigil, Manuela	Hourly	\$10.79	\$22,443.20	\$1,009.94	\$11.28		\$10.82
			\$1,071,581.37	\$48,221.16		\$4,792.01	
SOCIAL SECURITY				\$4,055.51			
TOTAL "NEW" MONEY				\$57,068.68			

2007-2008 Faculty Salary

					2006-2007 Base, steps earned included	2007-2008 Base, after raise applied		
		Fair Market Value factor	Level	Line				
Clint	Alexander		Two	15	39072.99	40246.80	1173.81	3.0041
Frank	Bean		Three	29	47361.20	48784.00	1422.80	3.0041
Katharyn	Burgardt	1.1	One	1	30784.78	31709.60	924.82	3.0041
Mary	Cervantes		Three	23	43809.11	45125.20	1316.09	3.0041
Jeff	Davis		Thee	26	45585.16	46954.60	1369.45	3.0041
Kay	Davis		Four	35	50913.29	52442.80	1529.51	3.0041
Jeanie	Ferguson		Four	21	42625.08	43905.60	1280.52	3.0041
John	Fitzgerald		Five	43	55649.41	57321.20	1671.79	3.0041
Leslie	Foster		Two	14	38480.98	39637.00	1156.03	3.0041
Gordon	Gillock		Four	35	50913.29	52442.80	1529.51	3.0041
Greg	Greathouse		Three	23	43809.11	45125.20	1316.09	3.0041
Lachele	Greathouse		Four	34	50321.28	51833.00	1511.73	3.0041
Patricia	Hallberg		Five	41	54465.38	56101.60	1636.22	3.0041
Renee	Harbin		Two	16	39665.01	40856.60	1191.60	3.0041
Shelia	Hendershot		Four	33	49729.26	51223.20	1493.94	3.0041
Mia	Horn		Two	17	40257.02	41466.40	1209.38	3.0041
Tammy	Hutcheson		Two	17	40257.02	41466.40	1209.38	3.0041
Mark	Jarmer		One	8	34928.89	35978.20	1049.32	3.0041
Marla	Jarmer		Two	13	37888.96	39027.20	1138.24	3.0041
David	Kinder		Five	37	52097.32	53662.40	1565.08	3.0041
Carolyn	Klassen		Four	29	47361.20	48784.00	1422.80	3.0041
Kent	Kolbeck		Five	39	53281.35	54882.00	1600.65	3.0041
Mark	Krehbiel		Three	24	44401.13	45,735.00	1333.88	3.0041
Winsom	Lamb		One	5	33152.84	34148.80	995.96	3.0041
Barb	Larson		Three	27	46769.19	48174.20	1405.02	3.0041
Terry	Lee		Four	37	52097.32	53662.40	1565.08	3.0041
Dan	Linton	1.3	Four	29	47361.20	48784.00	1422.80	3.0041
Conce	Magana		Five	49	59201.50	60980.00	1778.50	3.0041
Charles	Marcy		Three	29	47361.20	48784.00	1422.80	3.0041
Jim	McAllister		Three	22	43217.10	44515.40	1298.31	3.0041
Brian	McCallum		Two	14	38480.98	39637.00	1156.03	3.0041
Doyle	McGraw		Three	27	46177.17	47564.40	1387.23	3.0041
Kris	Mandsager		Three	28	46769.19	48,174.20	1405.02	3.0041
Shelley	Meier		Two	15	39072.99	40246.80	1173.81	3.0041
Doris	Meng		Four	33	49729.26	51223.20	1493.94	3.0041
Linda	Morgan		Five	44	56241.43	57931.00	1689.58	3.0041
Martin	Neff	1.3	Three	17	40257.02	41466.40	1209.38	3.0041
Art	Nonhof		Three	25	44993.14	46344.80	1351.66	3.0041

2007-2008 Faculty Salary

Larry	Pander		Three	29	47361.20	48784.00	1422.80	3.0041	
Mary	Pendergraft	1.1	Four	26	45585.16	46954.60	1369.45	3.0041	
Jacqueline	Penner		One	11	36704.93	37,807.60	1102.67	3.0041	
Cherie	Perryman		Three	29	47361.20	48784.00	1422.80	3.0041	
Pati	Pfenninger		Two	18	40849.04	42076.20	1227.17	3.0041	
Deb	Robinson		Three	29	47361.20	48784.00	1422.80	3.0041	
David	Rupp		Two	15	39072.99	40,246.80	1173.81	3.0041	
John	Sanders		Three	25	44993.14	46344.80	1351.66	3.0041	
John	Schafer		Three	27	46177.17	47564.40	1387.23	3.0041	
Roger	Schmidt		Three	28	46769.19	48174.20	1405.02	3.0041	
Rob	Schreiber	1.1	Four	24	44401.13	45735.00	1333.88	3.0041	
Adam	Sharp		Two	8	34928.89	35,978.20	1049.32	3.0041	
Cyd	Stein		One	9	35520.90	36,588.00	1067.10	3.0041	
Nathan	Steinle	1.1	One	1	30784.78	31709.60	924.82	3.0041	
Judy	Stubblefield		Four	36	51505.31	53052.60	1547.30	3.0041	
Phil	Terpstra		Three	21	42625.08	43905.60	1280.52	3.0041	
Greg	Thomas		Four	24	44401.13	45735.00	1333.88	3.0041	
Steve	Thompson		One	13	37888.96	39027.20	1138.24	3.0041	
Lee	Tiberghien		Four	33	49729.26	51223.20	1493.94	3.0041	
Larry	Walker		Three	29	47361.20	48784.00	1422.80	3.0041	
Elizabeth	Wampler	1.1	One	5	33152.84	34148.80	995.96	3.0041	
Teresa	Whetstone	1.1	One	1	30784.78	31,709.60	924.82	3.0041	
Judy	Whitehill		Three	28	46769.19	48174.20	1405.02	3.0041	
Amanda	Worthington		Two	7	34336.87	35,368.40	1031.53	3.0041	
Clay	Wright		Five	41	54465.38	56101.60	1636.22	3.0041	
Marsha	Wright		Three	29	47361.20	48784.00	1422.80	3.0041	
Laura	York		Two	16	39665.01	40856.60	1191.60	3.0041	
Patsy	Zeller	1.1	Three	22	43217.10	44515.40	1298.31	3.0041	
					2915673.88	3003265.00	87591.13	3.0045	0.034846
					+ per contract	87600.00			
					target for 2007	3003273.88	-8.87		

2007-2008 SALARY MATRIX

	LevelOne	LevelTwo	LevelThree	LevelFour	LevelFive
1	31,709.60				
2	32,319.40				
3	32,929.20				
4	33,539.00				
5	34,148.80				
6	34,758.60				
7	35,368.40	35,368.40			
8	35,978.20	35,978.20			
9	36,588.00	36,588.00			
10	37,197.80	37,197.80			
11	37,807.60	37,807.60			
12	38,417.40	38,417.40			
13	39,027.20	39,027.20			
14		39,637.00	39,637.00		
15		40,246.80	40,246.80		
16		40,856.60	40,856.60		
17		41,466.40	41,466.40		
18		42,076.20	42,076.20		
19		42,686.00	42,686.00		
20		43,295.80	43,295.80		
21			43,905.60	43,905.60	
22			44,515.40	44,515.40	
23			45,125.20	45,125.20	
24			45,735.00	45,735.00	
25			46,344.80	46,344.80	
26			46,954.60	46,954.60	
27			47,564.40	47,564.40	
28			48,174.20	48,174.20	
29			48,784.00	48,784.00	
30				49,393.80	49,393.80
31				50,003.60	50,003.60
32				50,613.40	50,613.40
33				51,223.20	51,223.20
34				51,833.00	51,833.00
35				52,442.80	52,442.80
36				53,052.60	53,052.60
37				53,662.40	53,662.40
38				54,272.20	54,272.20
39					54,882.00
40					55,491.80
41					56,101.60
42					56,711.40
43					57,321.20
44					57,931.00
45					58,540.80
46					59,150.60
47					59,760.40
48					60,370.20
49					60,980.00

CURRENT RATES		EMP	E/CH	E/SP	E/DEPS	MER
	BLUE CROSS	141.19	273.18	302.67	434.65	67.08
	BLUE SHIELD	145.06	279.28	311.86	446.08	59.38
	DENTAL	14.48	29.30	31.13	45.96	14.48
	DRUGS	84.48	161.34	181.62	258.49	229.90
	TOTAL	385.21	743.10	827.28	1185.18	370.84

RENEWAL RATES

High Option

RATE ADJUSTMENT FACTOR

RX Coverage	<input checked="" type="checkbox"/>
	<input type="checkbox"/>
Creditable	
Non Creditable	

319	GEEG	BLUE CROSS - COMPREHENSIVE MAJOR MEDICAL						
		\$500 DED (\$1000/2000 COINS), \$2 MILLION MAX, 30 N/M DAYS	169.07	322.92	363.50	517.35	1.086	83.05
013	24	DEPENDENTS TO AGE 23		4.52		4.52		
039	1	HEALTH MANAGEMENT STRATEGIES	0.52	0.52	0.52	0.52		
040	2	CAP PLUS - PRIOR APPROVAL NEEDED						
043	29	PHYS MED/REHAB BENEFITS RIDER						
067	A	PRIVATE DUTY NURSING, HOME HEALTH, HOSPICE RIDER	0.40	0.76	0.86	1.22		
080	BB	OB BENE AVAIL ALL FEMALES						
095	3A	COMP MM OFFICE VISIT COPAY \$20 FULL ACCIDENT	0.00	0.00	0.00	0.00	1.086	0.00
306	AA	OUT PATIENT PSYCHIATRIC CARE - BIOLOGICALLY BASED						
310	9300	OUT PATIENT PSYCHIATRIC CARE						
339	1	HMS BIO-BASED MENTAL HEALTH	0.28	0.28	0.28	0.28		
		TOTAL BLUE CROSS	170.27	329.00	365.16	523.89		83.05
		BLUE SHIELD - COMPREHENSIVE MAJOR MEDICAL						
719	GEEG	\$500 DED (\$1000/2000 COINS), \$2 MILLION MAX, 30 N/M DAYS	99.04	189.17	212.94	303.08	1.086	50.96
410	9300	OUT PATIENT PSYCHIATRIC CARE	3.31	6.32	7.12	10.13		0.91
413	24	DEPENDENTS TO AGE 23		2.37		2.37		
440	2	CAP PLUS - PRIOR APPROVAL NEEDED						
443	29	PHYS MED/REHAB BENEFITS RIDER						
467	A	PRIVATE DUTY NURSING, HOME HEALTH, HOSPICE RIDER	0.15	0.29	0.32	0.46		
480	BB	OB BENE AVAIL ALL FEMALES						
495	3A	COMP MM OFFICE VISIT COPAY \$20 FULL ACCIDENT	75.30	143.83	161.90	230.43	1.086	22.66
706	AA	OUT PATIENT PSYCHIATRIC CARE - BIOLOGICALLY BASED						
739	1	HMS BIO-BASED MENTAL HEALTH						
		TOTAL BLUE SHIELD	177.80	341.98	382.28	546.47		74.53
		DENTAL						
460	L	LOCAL BUILDING BLOCK DENTAL BASIC 50% PAYMENT	10.29	19.65	22.11	31.48	0.956	10.29
461	A L	LOCAL BUILDING BLOCK DENTAL RIDER A 50% PAYMENT	4.21	8.03	9.04	12.87		4.21
462	A L	LOCAL BUILDING BLOCK DENTAL RIDER B 50% PAYMENT	1.09	2.08	2.34	3.34		1.09
463	A L	LOCAL BUILDING BLOCK DENTAL RIDER C 50% PAYMENT	0.71	1.36	1.53	2.17		0.71
465	1 L	DEPENDENTS TO AGE 23		1.74		1.74		
		TOTAL DENTAL	16.30	32.86	35.02	51.60		16.30
		DRUGS						
488	133	BLUE RX CARD \$15/\$30/\$45 COPAY WITH ORAL CONTRACEPTIVES	85.02	162.39	182.80	260.17	1.571	272.08
413	24	DEPENDENTS TO AGE 23						
491	13	BLUE RX MAIL \$37.50/75/112.50 COPAY WITH ORAL CONTRACEPTIVES						
		TOTAL DRUG	85.02	162.39	182.80	260.17		272.08
		GRAND TOTAL	449.39	866.23	965.26	1382.13		445.96
		TOTAL RATE ADJUSTMENTS	64.18	123.13	137.98	196.95		75.12
		PERCENTAGE INCREASE/DECREASE	+16.7%	+16.6%	+16.7%	+16.6%		+20.3%

SIGNED BY: _____

DATE SIGNED: _____

EFFECTIVE DATE: _____

CLASSIFIED: CORPORATE

CURRENT RATES

	EMP	E/CH	E/SP	E/DEPS	MER
BLUE CROSS	128.62	249.18	275.65	396.20	56.41
BLUE SHIELD	140.30	270.19	301.64	431.52	54.29
DENTAL	14.48	29.30	31.13	45.96	14.48
DRUGS	84.48	161.34	181.62	258.49	229.90
TOTAL	367.88	710.01	790.04	1132.17	355.08

Low Option

RATE ADJUSTMENT FACTOR

RENEWAL RATES

BLUE CROSS - COMPREHENSIVE MAJOR MEDICAL							
319	GEFG	\$1000 DED (\$1000/2000 COINS), \$2 MILLION MAX, 30 N/M DAYS	154.90	295.85	333.02	473.98	1.086 69.84
013	24	DEPENDENTS TO AGE 23	---	4.52	---	4.52	---
039	1	HEALTH MANAGEMENT STRATEGIES	0.52	0.52	0.52	0.52	---
040	2	CAP PLUS - PRIOR APPROVAL NEEDED	---	---	---	---	---
043	29	PHYS MED/REHAB BENEFITS RIDER	---	---	---	---	---
067	A	PRIVATE DUTY NURSING, HOME HEALTH, HOSPICE RIDER	0.40	0.76	0.86	1.22	---
080	BB	OB BENE AVAIL ALL FEMALES	---	---	---	---	---
095	3A	COMP MM OFFICE VISIT COPAY \$20 FULL ACCIDENT	0.00	0.00	0.00	0.00	1.086 0.00
306	AA	OUT PATIENT PSYCHIATRIC CARE - BIOLOGICALLY BASED	---	---	---	---	---
310	9300	OUT PATIENT PSYCHIATRIC CARE	---	---	---	---	---
339	1	HMS BIO-BASED MENTAL HEALTH	0.28	0.28	0.28	0.28	---
		TOTAL BLUE CROSS	156.10	301.93	334.68	480.52	69.84

BLUE SHIELD - COMPREHENSIVE MAJOR MEDICAL							
719	GEFG	\$1000 DED (\$1000/2000 COINS), \$2 MILLION MAX, 30 N/M DAYS	92.99	177.60	199.93	284.56	1.086 43.86
410	9300	OUT PATIENT PSYCHIATRIC CARE	3.31	6.32	7.12	10.13	0.91
413	24	DEPENDENTS TO AGE 23	---	2.37	---	2.37	---
440	2	CAP PLUS - PRIOR APPROVAL NEEDED	---	---	---	---	---
443	29	PHYS MED/REHAB BENEFITS RIDER	---	---	---	---	---
467	A	PRIVATE DUTY NURSING, HOME HEALTH, HOSPICE RIDER	0.15	0.29	0.32	0.46	---
480	BB	OB BENE AVAIL ALL FEMALES	---	---	---	---	---
495	3A	COMP MM OFFICE VISIT COPAY \$20 FULL ACCIDENT	75.30	143.83	161.90	230.43	1.086 22.66
706	AA	OUT PATIENT PSYCHIATRIC CARE - BIOLOGICALLY BASED	---	---	---	---	---
739	1	HMS BIO-BASED MENTAL HEALTH	---	---	---	---	---
		TOTAL BLUE SHIELD	171.75	330.41	369.27	527.95	67.43

DENTAL							
460	L	LOCAL BUILDING BLOCK DENTAL BASIC 50% PAYMENT	10.29	19.65	22.11	31.48	0.956 10.29
461	A L	LOCAL BUILDING BLOCK DENTAL RIDER A 50% PAYMENT	4.21	8.03	9.04	12.87	4.21
462	A L	LOCAL BUILDING BLOCK DENTAL RIDER B 50% PAYMENT	1.09	2.08	2.34	3.34	1.09
463	A L	LOCAL BUILDING BLOCK DENTAL RIDER C 50% PAYMENT	0.71	1.36	1.53	2.17	0.71
465	1 L	DEPENDENTS TO AGE 23	---	1.74	---	1.74	---
		TOTAL DENTAL	16.30	32.86	35.02	51.60	16.30

DRUGS							
488	133	BLUE RX CARD \$15/\$30/\$45 COPAY WITH ORAL CONTRACEPTIVES	85.02	162.39	182.80	260.17	1.571 272.08
413	24	DEPENDENTS TO AGE 23	---	---	---	---	---
491	13	BLUE RX MAIL \$37.50/\$75/\$112.50 COPAY WITH ORAL CONTRACEPTIVES	---	---	---	---	---
		TOTAL DRUG	85.02	162.39	182.80	260.17	272.08

GRAND TOTAL			429.17	827.59	921.77	1320.24	425.65
TOTAL RATE ADJUSTMENTS			61.29	117.58	131.73	188.07	70.57
PERCENTAGE INCREASE/DECREASE			+16.7%	+16.6%	+16.7%	+16.6%	+19.9%

RX Coverage
 Creditable
 Non Creditable

SIGNED BY: _____ DATE SIGNED: _____ EFFECTIVE DATE: _____

CLASSIFIED: CORPORATE

**NOTICE OF PUBLIC HEARING
2007-2008 BUDGET**

The governing body of Garden City Community College, Finney County, will meet on
August 8, 2007 at 6:30 pm, at Endowment Room - Student Center
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of
tax to be levied, and to consider amendments. Detailed budget information is available at College Library
and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2007 Tax to be Levied (as shown below) establish the maximum limits
of the 2007-2008 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes,
is subject to slight change depending on final assessed valuation.

	2005-2006		2006-2007		PROPOSED BUDGET 2007-2008		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2006 Tax to be Levied	Est. Tax Rate*
Current Fds Unrestricted General Fund	14,416,209	18.54	14,591,642	18.22	18,550,000	8,631,844	18.30
Vocational Education	0		0		0	xxxxxxxxx	xxx
Adult Education	269,305		301,739		647,500	124	0.00
Adult Supp Education	194,705	xxx	231,517	xxx	1,800,000	xxxxxxxxx	xxx
Employee Benefits	0		0		0	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	75,000	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	1,256,150	xxx	1,267,240	xxx	2,000,000	xxxxxxxxx	xxx
Current Funds Restricted	4,399,201	xxx	3,608,409	xxx	xxxxxxxxx	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	236,263	1.01	372,698	1.00	1,000,000	490,363	1.04
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	20,771,833	19.54	20,373,245	19.22	24,072,500	xxxxxxxxx	19.34
Total Tax Levied	9,195,220		9,748,992		xxxxxxxxxxx	9,122,331	
Assessed Valuation	470,512,179		507,337,233		471,731,546		

Outstanding Indebtedness, July 1

	2005	2006	2007
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	9,130,000	9,390,000	8,760,000
Total	9,130,000	9,390,000	8,760,000

*Tax Rates are expressed in mills.

Signature and Title

FY08 Projected Expenses & Expense History		(WORKING BUDGET)					
		2008 YTD Projected	2007 YTD Actual	2006 YTD Actual	2005 YTD Actual	2004 YTD Actual	2003 YTD Actual
	-----	-----	-----	-----	-----	-----	-----
11005	INSTRUCTION SALARY	8,295.00	2,060.45	7,569.70	5,562.97	4,060.42	11,399.33
11010	BUSINESS & ECONOMI	244,257.00	238,653.60	247,509.79	241,560.08	191,877.94	233,252.52
11020	HUMANITIES	126,623.00	114,035.76	137,438.84	132,793.60	132,653.99	131,665.24
11021	ENGLISH	342,640.00	324,696.29	311,422.08	296,458.82	318,666.04	323,111.42
11022	SPEECH	124,855.00	128,762.07	144,936.43	124,641.68	140,192.01	121,852.51
11023	PHILOSOPHY	15,041.00	18,771.06	0	10,938.20	14,110.50	33,235.41
11024	PHOTOGRAPHY	4,492.00	5,164.35	6,023.43	3,118.72	2,570.26	4,815.23
11025	JOURNALISM	50,049.00	56,901.11	61,619.15	48,195.29	49,925.86	49,337.76
11026	BROADCASTING	73,915.00	54,517.68	3,456.59			
11030	ART	132,041.00	130,139.45	133,915.63	133,773.26	127,179.53	127,836.93
11031	DRAMA	74,178.00	91,069.53	98,327.84	100,017.54	100,052.55	107,941.88
11032	VOCAL MUSIC	69,700.00	71,637.69	68,432.18	67,385.79	65,194.28	68,270.06
11033	INSTRUMENTAL MUSIC	201,193.00	201,062.45	176,121.78	197,405.68	189,380.87	143,843.66
11040	SCIENCE	405,531.00	421,390.72	417,031.42	398,058.60	376,371.51	351,566.11
11050	MATH	308,132.00	310,738.28	313,599.23	269,078.64	275,103.70	247,895.76
11060	SOCIAL SCIENCE	442,543.00	435,709.70	432,209.57	429,603.76	432,949.74	419,472.98
11070	HEALTH & PHYSICAL	214,784.00	225,057.33	79,746.46	132,081.46	129,314.37	131,697.71
11071	WELLNESS-SUPER CIR	85,826.00	78,475.04	77,298.22	77,184.99	80,408.96	73,392.98
11080	ESSENTIAL SKILLS	1,674.00	1,425.97	5,067.76	20,800.68	117,349.14	126,412.38
11081	READING	61,190.00	59,143.31	57,347.94	55,241.28		
11082	ESL	59,254.00	59,133.60	55,255.72	48,149.39		
11083	COLLEGE SKILLS	15,225.00	10,957.51	8,923.26			
11090	ACADEMIC CHALLENGE	4,432.00	7,260.91	2,528.68	2,853.63	3,682.88	2,377.29
11095	FORENSICS COMPETIT	15,364.00	13,089.93				
11100	TECHNOLOGY--INSTRU	194,439.00	169,457.01	205,222.34	211,962.22	254,003.74	147,603.63
12005	INSTRUCTION SALARY	0.00					-875
12011	MID-MANAGEMENT	32,936.00	28,702.40	47,121.69	36,047.04	27,474.37	37,856.46
12012	MCSE/CISCO	35,187.00	37,939.27	33,675.94	94,608.16	85,123.28	89,530.55
12013	OFFICE EDUCATION	52,821.00	49,563.13	52,757.41	52,409.20	50,109.37	61,265.48
12014	FINNUP LAB	64,193.00	60,223.88	56,526.14	56,679.08	127,385.95	133,025.81
12200	ADN PROGRAM	398,948.00	435,862.87	321,874.43	380,765.98	465,215.71	555,013.76

12201	LPN PROGRAM	121,237.00	115,847.26	102,728.78	92,905.37	52,280.07	
12202	EMT	132,884.00	93,167.92	98,314.41	135,934.49	108,476.87	38,040.73
12203	ALLIED HEALTH	111,955.00	108,949.76	124,613.81	119,214.68	91,726.00	71,043.33
12210	AGRICULTURE	98,156.00	99,084.41	97,915.20	93,282.05	64,775.83	92,475.83
12211	MEAT JUDGING	20,054.00	25,216.68	24,960.37	21,655.27	16,572.17	17,834.57
12220	AG EQUIPMENT & MEC	179,204.00	157,690.70	154,556.36	157,650.86	146,294.64	140,756.37
12230	AUTO MECHANICS	115,235.00	106,747.44	115,367.28	120,985.09	111,651.71	102,249.33
12240	CRIMINAL JUSTICE	175,726.00	178,675.38	179,953.17	181,492.18	272,560.55	254,144.19
12241	FIRE SCIENCE	63,482.00	70,247.97	46,506.68	23,819.55		
12242	CHALLENGE COURSE	1,877.00	4,634.49	3,381.72	2,409.47	913.22	960.08
12250	COSMETOLOGY	118,388.00	121,710.44	124,745.48	124,540.34	101,496.42	106,292.32
12260	DRAFTING	9,171.00	12,094.79	7,750.81	7,202.28	4,746.15	11,509.91
12270	AMMONIA REFRIGERAT	376,904.00	382,751.46	378,069.25	458,377.43	471,941.34	497,485.67
12271	AUTOMATION ELECTRI	48,023.00	43,337.53	44,153.07	66,629.73	64,158.88	76,540.85
12272	INDUSTRIAL MAINTEN	82,426.00	84,027.54	74,296.90	68,398.42	71,193.81	79,651.85
12273	WELDING	17,278.00	12,930.99	19,224.81	18,280.06	15,133.00	18,938.71
12280	BUILDING TRADES	15,624.00	16,520.66	15,098.22	13,155.46	20,861.58	60,348.13
12290	FINNEY COUNTY LEAR	67,989.00	67,839.26	65,635.62	63,546.73	61,888.59	60,690.75
21100	INSTITUTIONAL RESEAR	61,564.00	55,282.83				
31000	COMMUNITY SERVICE	536.00	8,055.25	7,311.82	46,740.70		6,643.09
32000	BUSINESS & INDUSTR	53,080.00	41,884.33	41,622.79	52,067.21	84,244.84	86,296.26
41000	LIBRARY	165,814.00	160,430.30	154,602.71	164,468.33	173,611.05	170,761.75
41009	COMPREHENSIVE LEAR	97,266.00	102,149.74	102,485.05	94,671.07	93,836.62	73,511.09
42000	DEAN OF LEARNING S	358,702.00	367,297.34	370,521.45	408,727.04	340,141.72	425,772.64
42001	ASSOC DEAN OF GEN	84,375.00	80,245.79	111,373.13			
42002	OUTREACH	24,858.00	7,069.62	8,768.70			
42003	FACULTY SENATE	31,519.00	29,735.31				
42005	DEAN OF TECHNICAL	140,158.00	129,938.44	123,362.83	119,983.40	114,565.70	119,368.21
42006	ASSOC DEAN OF CONT	168,370.00	162,329.85	160,561.13	125,100.41	106,585.56	158,791.15
42007	BRYAN EDUCATION CE	52,422.00	49,262.03	47,018.17	50,242.40	50,220.82	48,761.02
50000	DEAN OF STUDENT SE	170,042.00	152,048.16	148,919.34	145,560.93	133,307.29	129,668.91
50001	STUDENT SUPPORT SE	26,836.00	29,818.00	29,818.00	28,950.00	28,950.00	28,932.00
50002	EDUCATIONAL TALENT	10,404.00	11,560.00	11,560.00	11,560.00	11,560.00	11,333.00
50003	UPWARD BOUND	0.00	11,731.00	11,731.00	11,731.00	11,731.00	26,688.00
50010	COUNSELING & GUIDA	128,353.00	123,411.05	125,576.03	116,976.14	132,858.09	172,557.86
50011	ASSESSMENT/TESTING	9,450.00	9,356.26	9,494.19	7,400.61		
50020	FINANCIAL AID OFFI	263,902.00	245,129.12	245,845.51	239,130.39	240,951.59	238,683.81

50030	ADMISSIONS	189,277.00	164,591.90	170,021.83	167,853.09	159,746.71	144,326.40
50040	REGISTRAR'S OFFICE	129,870.00	126,686.13	127,460.92	121,156.89	112,951.46	116,193.85
50050	STUDENT HEALTH SER	46,000.00	45,299.64	44,363.02	35,242.57	34,568.86	33,638.66
55000	DIRECTOR OF ATHLET	332,191.00	343,709.17	376,650.35	333,400.69	310,964.68	285,270.46
55001	MEN'S BASKETBALL	114,089.00	114,781.94	124,518.19	121,800.33	107,220.90	114,581.65
55002	WOMEN'S BASKETBALL	93,385.00	91,541.51	105,546.16	96,913.79	100,586.46	100,521.47
55003	MEN'S TRACK	36,125.00	37,108.32	31,157.15	35,540.77	37,316.43	37,513.87
55004	WOMEN'S TRACK	34,242.00	34,292.72	30,327.64	32,234.36	36,686.81	36,215.26
55005	WOMEN'S SOFTBALL	74,999.00	75,330.13	61,193.46	64,717.30	62,949.71	63,196.17
55006	FOOTBALL	255,893.00	257,733.69	277,918.09	229,598.09	206,544.74	205,124.67
55007	BASEBALL	99,871.00	103,085.35	98,103.59	103,039.33	96,731.15	97,003.58
55008	VOLLEYBALL	50,045.00	49,433.17	44,435.50	49,294.86	46,669.55	46,127.16
55009	WOMEN'S SOCCER	44,836.00	46,373.21	52,165.48	21,472.05		
55010	MEN'S SOCCER	47,186.00	49,419.05	52,221.76	15,598.10		
55012	CHEERLEADERS	27,345.00	26,981.88	32,021.19	26,586.52	23,023.54	15,880.68
55013	DANCE TEAM	24,785.00	20,037.72	24,222.62	24,171.52	19,898.02	13,757.94
55014	RODEO TEAM	116,486.00	103,898.57	98,981.66	84,368.09	68,461.81	67,610.18
55018	INTRAMURALS & STUD	11,415.00	8,455.84	1,587.70	1,554.09	1,679.44	1,646.68
55019	ATHLETIC TRAINING	98,310.00	100,923.91	138,338.08	102,745.98	104,183.88	101,446.16
61000	PRESIDENT	290,161.00	271,107.83	253,511.37	250,317.43	257,085.38	251,873.97
61001	BOARD OF TRUSTEES	26,600.00	25,367.06	18,856.78	16,658.54	17,701.40	15,658.66
61005	ATTORNEY	34,450.00	36,876.25	24,525.73	28,159.52	79,533.91	23,331.98
62000	DEAN OF ADMIN SERV	1,191,512.00	1,196,990.06	1,017,775.81	956,323.78	620,336.74	584,750.23
62010	HUMAN RESOURCES	112,295.00	87,566.21	131,119.55	137,551.20	111,932.20	125,227.28
62011	ADA COMPLIANCE	53,500.00	6,360.47				
62050	ONE-TIME PURCHASES	342,000.00	30,978.00	174,166.07	95,511.01	179,512.00	713,087.45
63000	INFORMATION SERVIC	234,284.00	247,937.89	227,945.75	352,198.35	331,803.67	351,845.16
64000	INFORMATION TECHNO	592,722.00	626,184.53	578,356.17	506,634.56	412,428.64	389,091.18
64050	IT ONE-TIME PURCHA	0.00			106,129.63	10,000.80	2,364.00
65000	CENTRAL/PRINTING S	154,578.00	145,881.67	124,240.41			
70000	PHYSICAL PLANT ADM	110,274.00	90,988.42	100,094.50			
70050	PHYS PLANT ONE-TIM	0.00		57,768.00	1,369.50	334,006.03	56,443.62
71000	BUILDINGS	361,805.00	385,969.43	545,328.82	523,662.24	903,955.44	1,368,171.62
71005	SCOTT CITY BLDG MA	27,028.00	27,426.89	33,686.39	37,297.08	35,040.89	36,486.86
71009	RENTAL PROPERTY MA	4,050.00	1,766.64	332.65	2,273.08	8,271.16	
72000	CUSTODIAL SERVICES	490,439.00	458,293.73	418,945.46	402,961.72		
73000	GROUNDS	182,168.00	204,195.81	192,467.06	169,316.89	165,557.45	153,991.21

73001	ATHLETIC FIELDS	68,797.00	109,717.19	62,725.56	43,775.45	45,702.61	37,274.49
74000	VEHICLES	218,717.00	223,492.23	309,872.28	243,992.81	286,546.52	243,169.93
75000	CAMPUS SECURITY	171,570.00	135,464.99	130,407.05	118,627.59	141,962.12	133,385.73
76000	INSURANCE	265,803.00	264,733.34	301,433.02	288,850.51	236,221.23	190,038.99
77000	UTILITIES	579,400.00	549,282.00	575,809.47	559,318.64	503,005.00	402,411.10
81000	BOOK SCHOLARSHIPS	62,100.00	39,501.73	18,299.10	35,653.51	36,131.69	46,769.23
81001	TUITION WAIVER SEN	7,695.00	7,332.00	8,307.00	9,472.00	6,355.00	9,486.00
81002	TUITION WAIVER EMP	31,500.00	26,442.00	32,370.00	27,565.00	31,986.00	31,246.00
81003	TUITION WAIVER STA	0.00	1,248.00		0		
81004	TUITION WAIVER CTZ	109,350.00	115,671.00	113,868.00	121,232.00	107,936.00	126,400.00
81006	TUITION WAIVER FIN	42,750.00	58,050.00	45,000.00	42,417.00	46,207.00	46,608.00
94000	STUDENT CENTER	71,579.00	61,666.19	65,499.92	69,306.89		
98001	CHILD CARE	36,119.00	35,469.14	33,877.72	35,904.28	34,213.53	37,051.27
	Eco Devo Position	20000					
	BOOK SCHOLARSHIPS	12500					
	TUITION SCHOLARSHIP	10720					
	Faculty & Staff Raises	385695					
=====	=====		=====	=====	=====	=====	=====
GENERAL		15,591,533.00	14,591,456.00	14,438,627.47	13,869,933.46	13,433,208.64	13,915,748.06

**2007-08 Working Budget
Capital Fund**

Budgeted Expenses

Chiller payment	140,850	
Fire tower	295,000	
Finnup Lab	75,000	
Broadcasting Lab	10,000	
Routine building ma	<u>16,369</u>	
Total Budgeted Expen	537,219	537,219

Project Updates (Working Budget)
07/02/07

1. Academic Building Office Remodel – The final phase of the remodel to the Academic Building office area is complete. The lobby, support area, 10 offices and hallways, all received new carpet, new ceilings with light fixtures, and fresh paint. The new office furniture will be assembled when it becomes available.
2. DPAC Locker Room Remodel – Locker room number one is complete, and locker room number two will be complete with the installation of new carpet and lockers. The floor tile for the hallway and the restroom, as well as the new partition have been received and will be installed as scheduling permits. This project should be completed by July 27, 2007.
3. Fire Training Facility – This project is approximately 20% complete and will probably be finalized in the late fall of 2007. Foundations and utilities have been set and work is currently in progress on the fire tower.
4. Kate Covington's Apartment Remodel – Kate and her husband will be moved out in early July 2007 to a spare apartment for the duration of the remodel. Plans include new interior components (flooring, walls, ceilings, and fixtures). Demolition is scheduled to begin in the early fall of 2007.
5. Finnup Lab Remodel – The new Finnup Computer lab will be placed in the old financial aid office at the south end of the Academic building. The space is currently utilized for storage of old furniture and miscellaneous furnishings.
6. Cox Media Room – This project is currently under development and all attempts will be made to have it operational by the start of the fall semester. Renovations will include two walls, new carpet, ceilings and lighting, paint, and observation windows.
7. SCSC Front Door Project – This project is almost finished and lacks the completion of two storerooms.

2007 BUDGET CALENDAR

May 10, 2007	Last day to enter non-emergency Requisitions
May 21, 2007	Last day to electronically approve Requisitions in Datatel
May 25, 2007	Last day to submit Trip Requests

April 15, 2007	Reallocation Budget sheets distributed
April 30, 2007	Reallocation Budget sheets returned
May 31, 2007	Preliminary Year End money calculation
June 13, 2007	Board approval for Year End purchases over \$20,000
June 13, 2007	Present preliminary Operating Budget to Board
June 25, 2007	Final Year End money calculation
July 1, 2007	Enter Operating Budget (reallocation of 06-07 Budget) into Datatel
July 11, 2007	Board approval of Published Budget
July 23, 2007	Publish Budget printed in newspaper (10 days before public hearing)
July 31, 2007	06-07 Encumbrances must be paid or cancelled
August 8, 2007	Board Budget hearing (10 days before filing with County Clerk)
	Board of Trustees final approval of Published and Operating Budget
August 10, 2007	Final Operating Budget entered into Datatel
August 20, 2007	File approved Published Budget with County Clerk
August 27, 2007	Required Published Budget filing deadline

DRAFT
MOTION TO APPROVE THE BUDGET
July 11, 2007

I move that the Board of Trustees authorize for publication a budget for the 2007-08 year with a General Fund tax in the amount of \$ * _____ with an anticipated General Fund mill levy of ** _____ mills. Further, that the Board authorize the publication of a Capital Outlay tax equal to *** _____ 1.04 mill

ADMINISTRATION RECOMMENDS:

General Fund

* \$8,631,844

** 18.30 mills

Capital Outlay Fund

*** \$490,363

1.04 mills