January 3, 2007

Board of Trustees Garden City Community College 801 Campus Drive Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session **Wednesday**, **January 10, 2007**. The meeting will be held in the **Beth Tedrow Student Center**, community college campus.

5:30 p.m.	Go through dinner line and eat in Cafeteria
5:45 p.m.	Regular meeting in the Endowment Room

THE AGENDA

CALL TO ORDER

- A. Comments from the Chair
- B. Open comments from public

CONSENT AGENDA

- A. Approval of minutes of previous meeting (December 13)
- B. Submit financial information to the auditor
 - B1 Financial information—Expenses
 - B2 Financial information—Revenues
 - B3 Financial information—Cash in Bank
- C. Approval of personnel actions
- D. Approval of property and liability insurance premium for 2007 (Keller Leopold Insurance, Inc.; \$123,236)
- E. Approval of Agreements with local partners regarding clinical training for Emergency Medical Technician-Paramedic program (St. Catherine Hospital, Finney County EMS, Seward County EMS, Ford County Fire & EMS, Surgery Center of Dodge City, PA, Terrace Garden Care Center, Western Plains Medical Complex, Kansas Heart Hospital)
- F. Approval of MOU with Sand & Sage Rifle and Pistol Club, Inc., re: Kansas Concealed Handgun Training

POLICY REVIEW

- A. Monitoring Reports and ENDS
 - A1 Monitoring Report—Monthly
 - A2 Monitoring Report--Quarterly
 - A3 Monitoring Report—Annual
 - A4 Incidental Information
- B. Ownership Linkage
 - Correspondence 1—Email praising Nursing Department
 - Correspondence 2—Note from Downtown Vision
- C. Board Process and Policy Governance Review

REPORTS

- A. President Carol Ballantyne
 - Article from Community College Times
 - Update on ISES report (deferred maintenance)
 - Accounting of "Front Door Project"
 - Lease of color copier
 - Update on third chiller project
 - Update on fire tower project
- B. Report from Finney County Economic Development Corp.

Upcoming calendar dates:

- <u>February 1:</u> Annual Chamber of Commerce Banquet; Plaza Inn (who wants to go?)
- <u>February 11-14</u>: Annual National Legislative Summit in Washington, DC (Welch)
 February 15: KACCT/COP/PTK Celebration in Topeka and related meetings
- (Welch, Ballantyne, others)
- <u>February 21</u>: Regular meeting of the Board; 5:30 p.m. {NOTE: new date}
- March 14: Regular meeting of the Board; 5:30 p.m.

Executive Session Adjournment

Sincerely, Terri Worf, Chair Carol E. Ballantyne, Ph.D., Secretary

Mission:Garden City Community College exists to produce positive contributors
to the economic and social well-being of society

Five Ends: Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development

MEETING OF TRUSTEES OF THE GARDEN CITY COMMUNITY COLLEGE

December 13, 2006

Trustees Present:	William S. Clifford, Merilyn Douglass, Ron Schwartz, Terri Worf, Lauren Welch
Trustee Absent:	Steven W. Sterling
Others Present:	Carol E. Ballantyne, President Dee A. Wigner, Dean of Administrative Services Darla Daniels, Deputy Clerk Judy Crymble, Dean of Technical Education Cathy McKinley, Director of Human Resources Deanna Mann, Director of Institutional Research Steve Quakenbush, Director of Information Services & Publications Kay Davis, Faculty Senate Representative Terry Chastain, IT Department Cassie Rupp, SGA President Emily Behlmann, <i>Garden City Telegram</i>
5:30 p.m.	The group enjoyed dinner in the Kinney Room
5:45 p.m.	Regular meeting in the Endowment Room

COMMENTS FROM THE CHAIR. Chair Worf called the regular session to order at 5:55 p.m., welcomed guests, and made comments, as follows:

- Congratulated the various music groups who had given tremendous concerts the last few weeks!
- Congratulated the ammonia department for increasing enrollment 6.9 percent over last fall!
- Expressed appreciation to Commerce Bank for providing a tray of Christmas cookies for this evening's Board meeting.

OPEN COMMENTS FROM PUBLIC. Chair Worf stated that no one was registered to make comments.

REPORT FROM STUDENT GOVERNMENT ASSOCIATION

Cassie Rupp, SGA President, shared highlights on SGA activities, as follows:

- <u>Events during finals week:</u> late night breakfast in the cafeteria Monday night, free pizza, free massages, and more
- <u>Upcoming events</u>: Battle of the Bands will be held in April rather than the traditional talent contest
- At the last SGA meeting, each club/organization decorated a Christmas tree ornament to reflect their club/organization and then hung it on the big Christmas tree in the Beth Tedrow Student Center
- SGA wished the Board happy holidays!

REPORT FROM CHARLES CLAAR, LEWIS, HOOPER & DICK, re: 2005-06 audit

Trustees had previously received copies of the 2005-06 audit report (copy attached as a part of these minutes). Claar "walked through" the audit report and highlighted the main areas. He stated that the audit had no negative qualifications, there were no questions or findings concerning federal programs, and there were no material statutory violations nor material audit adjustments. He presented overheads comparing revenues and expenditures; a summary follows:

Value of GCCC assets	\$30,725,087
Operating revenues	\$ 6,842,288
Non-operating revenues	\$13,103,324
Reserve funds	32.6 percent of expenditures

He commended college staff for having solid financial management and strong internal controls and assured Trustees that the audit showed that the college was using accurate information in making financial decisions and was doing a good job of managing fiscal operations. Trustees expressed appreciation to Claar for his in-depth report and praised Ballantyne and her staff for doing good work, which helped the Trustees do their job of being accountable to the owners.

CONSENT AGENDA

Chair Worf asked if Trustees wished to pull any items on the Consent Agenda for the purpose of discussion; no one did, so she asked for a motion approving same.

MOTION: Clifford moved, seconded by Schwartz, that the Consent Agenda items be approved. Motion carried 5-0.

Approved actions follow:

APPROVED MINUTES of previous meeting, November 8, 2006, as written.

SUBMITTED FINANCIAL INFORMATION TO THE AUDITOR, as presented.

APPROVED PERSONNEL ACTIONS, as presented - see attached lists.

ACCEPTED 2005-06 AUDIT, as presented.

APPROVED PURCHASE ORDER OVER \$20,000, re: well improvements

on East Campus, as presented. Vendor: Henkle Drilling & Supply Amount: \$20,859.88

APPROVED PURCHASE ORDER OVER \$20,000, re: emergency care

simulator for Nursing, as presented.

Vendor: Medical Education Technology Amount: \$160,690.50

APPROVED LEASE AGREEMENTS FOR WIA ONE STOP PROGRAM,

as presented.

Office Lease Agreements between the Department of Commerce and GCCC on both the Garden City facility (107 E. Spruce) and the Dodge City facility (2308 First) for 2005-06 and 2006-07

POLICY REVIEW

MONITORING REPORTS and ENDS REPORT

Trustees indicated that they had received and reviewed the incidental informational reports and the monitoring reports (copy attached as a part of these minutes).

Ballantyne stated that we now emailed the incidental informational reports to "bustermail" so employees would be aware of the information. Trustees expressed appreciation for the informative reports and acknowledged that a lot of folks were working hard to ensure that the college mission was being met.

FALL SPORTS REPORT

Trustees received this report for the first time; it gave a review of the fall sports program (football, volleyball, cross country, soccer, and basketball); Ballantyne indicated that Trustees would receive a similar report for the spring sports in June.

OWNERSHIP LINKAGE

Trustees reviewed numerous pieces of correspondence from several owners expressing their appreciation for various programs (John Ford, Governor Sebelius, Charles Claar, Sunflower Electric, Bryan Education Center); the correspondence was complimentary and expressed appreciation for various programming (copies of correspondence attached as a part of these minutes).

Clifford said that he believed the parking situation for the new building was a little better now and people were having better access to getting into the building. Ballantyne said that additional signs for visitors and 30-minute parking would be installed in the near future, and Campus Security continued to monitor the situation.

Worf said that she had received good comments from adult learners who were taking nursing classes ranging from CNA, LPN, RN, and beyond, all while living in the Garden City area; these people were very appreciative of having local access to the higher degree programs through partnerships with four-year universities.

Douglass asked if a date had been set for the marketing research survey to be conducted; Quakenbush indicated that this was tentatively scheduled for January 16-17.

Schwartz expressed appreciation for the emails from Steve Miller regarding the ongoing hearings for the Sunflower expansion project.

BOARD PROCESS AND POLICY GOVERNANCE REVIEW

Worf stated that she would be sending materials to Trustees regarding a self-evaluation as well as a total Board evaluation; perhaps in January the Board can begin the process of setting long-range goals, brainstorming for future facilities, etc.

REPORTS

PRESIDENT CAROL E. BALLANTYNE commented on the following:

- Trustees were invited to the Holiday Open House at Ballantyne's home tomorrow evening.
- The Adult Learning Center was having an awards ceremony tomorrow for the ESL and GED students.
- Trustees were invited to the Spring Inservice scheduled for January 8. Liz Murphy (Datatel) would be speaking on A Crystal Clear Vision of Higher Education's Future—Gear Up to Serve the Students of 2020.
- February 1st is the date for the annual Chamber of Commerce Banquet; the college will purchase a corporate table, and Trustees should let Darla know how many tickets they'd like to have.
- Ballantyne stated that Acrobat Pro could be purchased and installed on the Trustees' laptop computers for less than \$40/laptop. This software would allow Trustees to write electronic notes while reading their Board packets; *consensus was that the software should be purchased and installed on the laptops after the January Board meeting*.
- Trustees also received correspondence from KBOR indicating that the performance agreements had been approved. They also received a copy of a newspaper article discussing the American learning system and a copy of the GEMS brochure (Guys/Girls in Engineering, Math, Science).

FINALIZED MILL LEVY

Trustees had received a copy of the 2006 abstract of valuation and tax levies for Finney County. GCCC's total mill levy was 19.216, with \$9,748,992.17 revenue.

UPDATE ON RENOVATION OF FACILITIES

Trustees had received a memo from Ballantyne (attached as a part of these minutes) discussing continued plans to remodel and modernize the campus in an effort to use space better and accommodate technology in teaching. In short, the new SCSC building was virtually finished and remodeling the "old" part of the Administration building was moving along—those offices will have new carpet, paint, drop ceilings, and Steelcase furniture. A complete listing of the proposed renovations is attached as a part of these minutes. *Some* of those renovations include: Saffell Library, Teaching and Learning Center, redoing office complexes in Fine Arts and Academic, moving Finnup Computer Lab to Academic Building (from Vocational Building), putting broadcasting program in "old" Finnup Computer Lab, converting masonry lab and two classrooms to an agriculture complex, converting "old" ag lab to an automotive computer lab and a forensics lab for Criminal Justice, upgrading the nursing lab, finishing cooling loop and hot water piping system, and more.

RECAP OF LEGISLATIVE DINNER HOSTED BY SEWARD COUNTY COMMUNITY COLLEGE ON NOVEMBER 27

Tim Huelscamp was the only area legislator who attended the dinner, but everyone believed the meeting was beneficial. The funding formula continued to be the main point of discussion, along with accountability.

REPORT FROM KACCT/COP meeting hosted by Allen County Community College on December 3-4

Welch and Ballantyne shared highlights of the recent meeting, as follows:

<u>ISES report</u> (deferred maintenance and capital renewal). A detailed report should be available next month. In short, 370 individual facilities at 20 campuses across the state were inspected—total replacement value of nearly \$1.1 billion. For GCCC, total facility replacement cost was estimated at \$54,082,376. In order to bring the facilities to 90% condition, renewal costs would be \$7,710,952.

<u>Technical education</u>. Five Kansas technical schools are wanting to start a third state board to govern the technical education schools; the community colleges are not in favor of this plan and we'll need to see how this proposal plays out in the months ahead.

<u>Funding</u> would be an ongoing issue during the upcoming legislative session.

REPORT FROM FINNEY COUNTY ECONOMIC DEVELOPMENT CORP.

Schwartz reported that the sales tax committee was working on a fundraising campaign for the upcoming election. The group was also trying to finalize goals for the next 12 months—building stronger relationships with *all* of the FCEDC's entities would be a priority in the new year, as well as writing an action plan for the creation of 100 new primary jobs in 2007.

OTHER

Discussion was held regarding a scheduling conflict with the regular Board meeting in February (February 14). The ACCT National Legislative Summit would be held in Washington, DC, on February 12-14, and the KACCT/COP/PTK All-American celebration would be held in Topeka on February 15. After reviewing calendars, *consensus was to have the February Board meeting a week later than normal, i.e., Wednesday, February 21, at the regular time.*

UPCOMING CALENDAR DATES

- --Dec. 14: Annual Holiday Open House at Carol Ballantyne's home
- --Jan. 10: Regular Board meeting; 5:30 p.m.
- --Feb. 12-14: ACCT National Legislative Summit in Washington, DC (Welch)
- --Feb. 1: Annual Chamber of Commerce Banquet at Plaza Inn
- --Feb. 15: KACCT/COP/PTK All-Kansas Celebration in Topeka
- --<u>Feb. 21</u>: Regular Board meeting (note change from regular second Wednesday)

EXECUTIVE SESSION

There was no need for an executive session this evening.

ADJOURNMENT

Douglass moved, seconded by Welch, that meeting adjourn. Motion carried 5-0. Meeting adjourned at 8:10 p.m.

Darla J. Daniels Deputy Clerk Carol E. Ballantyne, Ph.D. Secretary Terri Worf Chair of the Board EXPENSES

01-04-07

Fiscal Year: 2007

Garden City Community Collegel Annual Budget Report Ending 12/31/2006 Options - All Statuses

Page: 1

FUND: 11 - GENERAL

GL Account DEPARTMENT: 11005 - INSTRUCTION SALARY DEPARTMENT: 11020 - HUMANITIES DEPARTMENT: 11021 - ENGLISH DEPARTMENT: 11022 - SPEECH DEPARTMENT: 11023 - PHILOSOPHY DEPARTMENT: 11024 - PHOTOGRAPHY DEPARTMENT: 11026 - BROADCASTING DEPARTMENT: 11030 - ART DEPARTMENT: 11031 - DRAMA DEPARTMENT: 11032 - VOCAL MUSIC DEPARTMENT: 11032 - VOCAL MUSIC DEPARTMENT: 11030 - ART DEPARTMENT: 11030 - ART DEPARTMENT: 11030 - SCIENCE DEPARTMENT: 11040 - SCIENCE DEPARTMENT: 11060 - SOCIAL SCIENCE DEPARTMENT: 11070 - HEALTH & PHYSICAL DEPARTMENT: 11070 - HEALTH & PHYSICAL DEPARTMENT: 11080 - ESSENTIAL SKILLS DEPARTMENT: 11081 - READING DEPARTMENT: 11083 - COLLEGE SKILLS DEPARTMENT: 11083 - COLLEGE SKILLS DEPARTMENT: 11095 - FORENSICS COMPETIT DEPARTMENT: 11095 - FORENSICS COMPETIT DEPARTMENT: 11090 - ACADEMIC CHALLENGE DEPARTMENT: 11090 - ACADEMIC CHALLENGE DEPARTMENT: 11090 - ACADEMIC CHALLENGE DEPARTMENT: 12011 - MID-MANAGEMENT DEPARTMENT: 12012 - MCSE/CISCO DEPARTMENT: 12013 - OFFICE EDUCATION DEPARTMENT: 12014 - FINNUP LAB DEPARTMENT: 12200 - ADN PROGRAM DEPARTMENT: 12200 - ACHINAL JUSTICE DEPARTMENT: 12200 - ACHINAL JUSTICE DEPARTMENT: 12200 - AGE EQUIPMENT & MECC DEPARTMENT: 12200 - COSMETOLOGY DEPARTMENT: 12200 - DEAFTING DEPARTMENT: 12270 - AMMONIA REFRIGERAT DEPARTMENT: 12270 - AMMONIA REFRIGERAT DEPARTMENT: 12270 - AMMONIA REFRIGERAT DEPARTMENT: 12270 - AMMONIA REFRIGERAT DEPARTMENT: 12270 - MINONIA REFRIGERAT DEPARTMENT: 12270 - MINONIA REFRIGERAT DEPARTMENT: 12270 - FINNEY COUNTY LEAR DEPARTMENT: 12200 - BUILDING	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
DEPARTMENT: 11005 - INSTRUCTION SALARY	0.00	1,030.21	2,060.45	14,261.31	12,200.86 85.55
DEPARTMENT: 11010 - BUSINESS & ECONOMI	2,250.00	23,012.37	98,396.98	253,598.00	152,951.02 60.31
DEPARTMENT: 11020 - HUMANITIES	1,171.74	8,634.76	45,710.51	132,147.00	85,264.75 64.52
DEPARTMENT: 11021 - ENGLISH	9,000.00	26,028.44	123,318.74	321,805.00	189,486.26 58.88
DEPARTMENT: 11022 - SPEECH	1,125.00	9,230.82	45,726.90	127,828.00	80,976.10 63.35
DEPARTMENT: 11023 - PHILOSOPHY	0.00	1,412.49	7,043.11	15,041.00	7,997.89 53.17
DEPARTMENT: 11024 - PHOTOGRAPHY	0.00	538.25	1,614.75	4,692.00	3,077.25 65.59
DEPARTMENT: 11025 - JOURNALISM	0.00	8,686.99	26,104.39	50,399.00	24,294.61 48.20
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	3,164.46	48,299.00	45,134.54 93.45
DEPARTMENT: 11030 - ART	337.41	10,390.80	53,076.01	137,755.84	84,342.42 61.23
DEPARTMENT: 11031 - DRAMA	0.00	9,901.39	43,371.08	75,076.00	31,704.92 42.23
DEPARTMENT: 11032 - VOCAL MUSIC	1,414.35	5,245.60	28,247.84	69,238.00	39,575.81 57.16
DEPARTMENT: 11033 - INSTRUMENTAL MUSIC	950.00	15,860.35	83,363.25	211,071.08	126,757.83 60.05
DEPARTMENT: 11040 - SCIENCE	8,869.34	32,553.99	159,596.49	435,028.00	266,562.17 61.27
DEPARTMENT: 11050 - MATH	4,950.00	25,017.19	121,071.38	312,542.00	186,520.62 59.68
DEPARTMENT: 11060 - SOCIAL SCIENCE	4,266.83	34,669.42	170,857.00	456,327.30	281,203.47 61.62
DEPARTMENT: 11070 - HEALTH & PHYSICAL	1,001.85	17,369.58	106,744.48	215,206.00	107,459.67 49.93
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	6,714.87	32,861.33	97,881.00	65,019.67 66.43
DEPARTMENT: 11080 - ESSENTIAL SKILLS	0.00	0.00	950.21	5,534.46	4,584.25 82.83
DEPARTMENT: 11081 - READING	0.00	4,829.66	24,865.24	61,250.95	36,385.71 59.40
DEPARTMENT: 11082 - ESL	0.00	5,808.81	25,019.37	55,425.00	30,405.63 54.86
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	1,772.77	7,794.99	17,746.00	9,951.01 56.07
DEPARTMENT: 11090 - ACADEMIC CHALLENGE	0.00	79.00-	1,725.00	4,925.00	3,200.00 64.97
DEPARTMENT: 11095 - FORENSICS COMPETIT	1,050.00	514.64-	5,461.68	10,900.00	4,388.32 40.26
DEPARTMENT: 11100 - TECHNOLOGYINSTRU	24,452.34	39,270.59	57,837.04	214,847.00	132,557.62 61.70
DEPARTMENT: 12011 - MID-MANAGEMENT	67.95	2,144.92	11,631.78	32,723.97	21,024.24 64.25
DEPARTMENT: 12012 - MCSE/CISCO	0.00	4,274.00	18,832.64	35,308.00	16,475.36 46.66
DEPARTMENT: 12013 - OFFICE EDUCATION	0.00	3,843.35	20,791.68	53,129.00	32,337.32 60.87
DEPARTMENT: 12014 - FINNUP LAB	0.00	5,006.03	25,288.24	64,679.00	39,390.76 60.90
DEPARTMENT: 12200 - ADN PROGRAM	2,547.28	42,061.03	170,204.40	386,284.00	213,532.32 55.28
DEPARTMENT: 12201 - LPN PROGRAM	820.00	9,527.42	55,872.02	121,546.00	64,853.98 53.36
DEPARTMENT: 12202 - EMT	750.51	5,890.24	49,717.12	111,812.00	61,344.37 54.86
DEPARTMENT: 12203 - ALLIED HEALTH	560.86	10,572.02	47,379.91	112,913.00	64,972.23 57.54
DEPARTMENT: 12210 - AGRICULTURE	0.00	7,984.49	41,113.93	98,405.00	57,291.07 58.22
DEPARTMENT: 12211 - MEAT JUDGING	0.00	4,460.00	14,276.46	22,080.00	7,803.54 35.34
DEPARTMENT: 12220 - AG EQUIPMENT & MEC	0.00	12,370.10	75,244.00	161,011.00	85,767.00 53.27
DEPARTMENT: 12230 - AUTO MECHANICS	2,888.14	8,637.40	41,344.15	119,253.00	75,020.71 62.91
DEPARTMENT: 12240 - CRIMINAL JUSTICE	655.19	12,538.93	74,402.29	177,947.00	102,889.52 57.82
DEPARTMENT: 12241 - FIRE SCIENCE	290.61	4,530.87	24,152.33	64,176.00	39,733.06 61.91
DEPARTMENT: 12242 - ROPES CHALLENGE CO	0.00	0.00	21.51	2,077.00	2,055.49 98.96
DEPARTMENT: 12250 - COSMETOLOGY	0.00	9,576.54	50,881.85	119,038.00	68,156.15 57.26
DEPARTMENT: 12260 - DRAFTING	0.00	3,599.18	7,797.54	9,251.00	1,453.46 15.71
DEPARTMENT: 12270 - AMMONIA REFRIGERAT	4,407.76	29,942.23	195,102.17	385,420.00	185,910.07 48.24
DEPARTMENT: 12271 - AUTOMATION ELECTRI	98.00	3,156.39	16,890.84	51,576.00	34,587.16 67.06
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	3,691.75	5,959.74	30,453.09	84,551.00	50,406.16 59.62
DEPARTMENT: 12273 - WELDING	0.00	1,937.70	6,112.13	19,865.00	13,752.87 69.23
DEPARTMENT: 12280 - BUILDING TRADES	0.00	2,575.25	7,293.12	16,104.00	8,810.88 54.71
DEPARTMENT: 12290 - FINNEY COUNTY LEAR	0.00	5,638.17	33,846.62	68,020.00	34,173.38 50.24
DEPARTMENT: 21100 - INSTITUTIONAL RESE	242.99	4,942.25	24,636.37	61,674.00	36,794.64 59.66
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	830.07	3,009.91	536.00	2,473.91- 461.54-
DEPARTMENT: 32000 - BUSINESS & INDUSTR	0.00	4,418.86	14,228.86	54,355.00	40,126.14 73.82
DEPARTMENT: 41000 - LIBRARY	401.51	22,121.92	79,633.30	176,316.00	96,281.19 54.61
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	0.00	9,869.44	47,761.59	97,616.00	49,854.41 51.07
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	256.00	21 820 62	100 000 00	267 140 00	107 150 00	F0 00
DEPARTMENT: 42000 - DEAN OF LEARNING S DEPARTMENT: 42001 - ASSOC DEAN OF GEN	1,094.91	31,730.63	179,733.00		187,159.00 56,804.43	50.98 59.64
DEPARTMENT: 42001 - ASSOC DEAN OF GEN DEPARTMENT: 42002 - OUTREACH	0.00	7,158.13 3,954.62	37,343.50 3,954.62	27 858 72	23,904.10	85.80
DEPARTMENT: 42002 - COTREACH DEPARTMENT: 42003 - FACULTY SENATE		807.38	12 700 00	27,000.72	16,469.17	48.99
DEPARTMENT: 42005 - FACULTI SENATE DEPARTMENT: 42005 - DEAN OF TECHNICAL	798.69	10,990.60	12,780.08 62,495.51	144 059 00	80,764.80	56.06
DEPARTMENT: 42005 - DEAN OF TECHNICAL DEPARTMENT: 42006 - ASSOC DEAN OF CONT	48.00	20,915.92	81 827 67	169 030 00	87,154.33	51.56
DEPARTMENT: 42000 - ASSOC DEAN OF CONT DEPARTMENT: 42007 - BRYAN EDUCATION CE	48.00	4,235.18	81,827.67 24,166.96	52 492 28	28,325.32	53.96
	0.00	15,000.49	24,166.96 75,630.73 0.00	171 732 00	96,101.27	55.96
DEPARTMENT: 50000 - DEAN OF STODENT SE DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	0 00	29 818 00	29,818.00	
	0.00	0.00	0.00	11,560.00		100.00
	0 00	0.00	0.00	11,731.00	11,731.00	
DEPARTMENT: 50010 - COUNSELING & GUIDA	155.00		64,807.22	129,062.00	64,099.78	49.67
DEPARTMENT: 50011 - ASSESSMENT/TESTING	0.00	0.00	2,445.68	10,500.00	8,054.32	76.71
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	13,187.84	107.369.54	268,989.00	161,619.46	60.08
DEPARTMENT: 50030 - ADMISSIONS	250.05	13,908.53	107,369.54 76,730.06	191,337.00	114,356.89	59.77
	0.00	11 604 85	60 446 46	131 480 00	71,033.54	54.03
DEPARTMENT: 50050 - STUDENT HEALTH SER	293.38	3,551.07	18,236,31	46,154.00	27,624.31	59.85
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	5,113.19	22,369.32	18,236.31 220,284.89 65,720.54 47,587.06	352,299.65	126,901.57	36.02
DEPARTMENT: 55001 - MEN'S BASKETBALL	= 040 40	11,251.49	65,720.54	117,214.00	45,675.36	38.97
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	4,081.00	11,366.14	47,587.06	97,491.00	45,822.94	47.00
DEPARTMENT: 55003 - MEN'S TRACK	545.17	2,638.51	19,960.38	37,370.00	16,864.45	45.13
DEPARTMENT: 55004 - WOMEN'S TRACK	356.83	11,251.49 11,366.14 2,638.51 2,636.21	19,005.26	36,420.00	17,057.91	46.84
DEPARTMENT: 55005 - WOMEN'S SOFTBALL DEPARTMENT: 55006 - FOOTBALL	3,556.00	5,178.80	18,236.31 220,284.89 65,720.54 47,587.06 19,960.38 19,005.26 29,760.36 153,159.89 45,513.31	77,532.00	44,215.64	57.03
DEPARTMENT: 55006 - FOOTBALL	395.95	18,066.08	153,159.89	259,515.00	105,959.16	40.83
DEPARTMENT: 55007 - BASEBALL	1,287,80	5,354.11	45,513.31	99,732.00	52,930.89	53.07
DEPARTMENT: 55000 - FOOTBALL DEPARTMENT: 55007 - BASEBALL DEPARTMENT: 55008 - VOLLEYBALL	1,771.35	3,180.81	45,513.31 28,478.17	52,244.35	21,994.83	42.10
DEPARTMENT: 55009 - WOMEN'S SOCCER DEPARTMENT: 55010 - MEN'S SOCCER	425.00	1,973.06	27,555.29	47,098.00	19,117.71	40.59
DEPARTMENT: 55010 - MEN'S SOCCER	425.00	2,919.92	32,059.48	49,098.00	16,613.52	33.84
DEPARTMENT: 55012 - CHEERLEADERS	340.38	1,023.75	17,066.39	28,515.00	11,108.23	38.96
DEPARTMENT: 55013 - DANCE TEAM	611.15	1,665.13	11,093.66	27,060.00	15,355.19	56.74
DEPARTMENT: 55014 - RODEO TEAM	4,125.00	5,674.45	41,816.43	90,936.00	44,994.57	49.48
DEPARTMENT: 55018 - INTRAMURALS & STUD	0.00	5,674.45 566.78	28,478.17 27,555.29 32,059.48 17,066.39 11,093.66 41,816.43 3,384.58 60,416.82 128,639.01 15,217,30	11,915.00	44,994.57 8,530.42	71.59
DEPARTMENT: 55019 - ATHLETIC TRAINING	278.50	6,461.28	60,416.82	100,685.00	39,989.68	39.72
DEPARTMENT: 61000 - PRESIDENT	16,775.15	17,840.80	128,639.01	348,854.82	203,440.66	58.32
DEPARTMENT: 61001 - BOARD OF TRUSTEES	75.00	338.82	15,217.30 13,906.36	21,000.00	8,707.70	36.28
DEPARTMENT: 61005 - ATTORNEY	0.00	2,221.50	13,906.36	25,000.00	11,093.64	44.37
DEPARTMENT: 62000 - DEAN OF ADMIN SERV	55,342.07	38,214.80 6,212.91	380,096.22 48,941.70	1,238,591.00	803,152.71 66,203.52 12.144.65	64.84
DEPARTMENT: 62010 - HUMAN RESOURCES	3,294.96	6,212.91	48,941.70	118,440.18	66,203.52	55.90
DEPARTMENT: 62011 - ADA COMPLIANCE	195.00	6,212.91 1,630.58 10,107.04	2,660.35 17,253.09-	,	,	80.96
DEPARTMENT: 62050 - ONE-TIME PURCHASES		10,107.04	17,253.09-	383,750.00	385,377.05	
DEPARTMENT: 63000 - INFORMATION SERVIC	27,447.87	9,682.66	130,778.15 364,736.96	245,189.00	86,962.98	35.47
DEPARTMENT: 64000 - INFORMATION TECHNO	7,403.43	55,303.69	364,736.96	619,904.00	247,763.61	39.97
DEPARTMENT: 65000 - CENTRAL/PRINTING S	599.12	10,567.24	80,211.55 44,332.40	164,073.00	83,262.33	50.75
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	1,800.00			119,474.00	73,341.60	61.39
DEPARTMENT: 70050 - PHYS PLANT ONE-TIM	0.00	0.00	0.00 170,466.12	0.00	0.00	0.00
DEPARTMENT: 71000 - BUILDINGS	26,589.94	36,804.21	170,466.12	374,990.00	177,933.94	47.45
DEPARTMENT: 71005 - SCOTT CITY BLDG MA	462.09 0.00	1,725.24	12,338.97	28,344.00	15,542.94	54.84
DEPARTMENT: 71009 - RENTAL PROPERTY MA DEPARTMENT: 72000 - CUSTODIAL SERVICES	0.00	565.65	781.65 221,153.97	4,500.00	3,718.35	82.63 55.08
DEPARIMENT: 72000 - COSTODIAL SERVICES DEPARTMENT: 73000 - GROUNDS	2,298.11 9,532.56	36,219.73 11,350.22	86,455.22	497,480.00 198,854.90	274,027.92 102,867.12	55.08 51.73
DEPARIMENT: 73000 - GROUNDS DEPARTMENT: 73001 - ATHLETIC FIELDS	35,900.00	23,963.77	9,741.04	44,105.10	1,535.94-	
			122,756.97			
DEPARTMENT: 74000 - VEHICLES DEPARTMENT: 75000 - CAMPUS SECURITY	0.00 395.00	17,356.94 13,030.57	67,741.53	251,555.00 136,203.00	128,798.03 68,066.47	51.20 49.97
DEPARIMENT: 75000 - CAMPUS SECURITI DEPARTMENT: 76000 - INSURANCE	0.00	4,770.03	110,264.80	337,967.00	227,702.20	49.97 67.37
DEPARIMENT: 70000 - INSURANCE DEPARTMENT: 77000 - UTILITIES	0.00	32,570.41	206,399.78	572,000.00	365,600.22	63.92
DEPARTMENT: 77000 - 011111123 DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	10,729.05-	11,827.20-	69,000.00	80,827.20	117.14
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS DEPARTMENT: 81001 - TUITION WAIVER SEN	0.00	39.00	3,003.00	8,550.00	5,547.00	64.88
DEPARTMENT: 81001 - TUITION WAIVER SEN DEPARTMENT: 81002 - TUITION WAIVER EMP	0.00	39.00	10,998.00	31,500.00	20,502.00	65.09
DEPARTMENT: 81002 - TOTTION WAIVER EMP DEPARTMENT: 81004 - TUITION WAIVER CTZ	0.00	500.00	61,188.00	121,500.00	60,312.00	49.64
DEPARTMENT: 81004 - TUITION WAIVER CIZ DEPARTMENT: 81006 - TUITION WAIVER FIN	0.00	0.00	30,749.00	47,500.00	16,751.00	35.27
DEPARTMENT: 94000 - STUDENT CENTER	432.00	6,295.65	30,905.99	75,519.00	44,181.01	58.50
DEPARTMENT: 98001 - CHILD CARE	0.00	2,962.47	17,694.32	36,119.00	18,424.68	51.01
	0.00	_,_ 02.1		,	, 121.00	

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FUND: 11 - GENERAL	318,826.20	1,112,968.99	6,437,810.45	15,571,391.00	8,814,754.35	56.61

Garden City Community Collegel Annual Budget Report Ending 12/31/2006 Options - All Statuses

Fiscal Year: 2007

FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	9,365.20	39,891.84	99,719.94	227,478.00	118,392.86	52.05
DEPARTMENT: 51000 - COMMONITY SERVICE DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	0.45-	0.00	0.45	0.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALI	0.00	0.00	485.72	586.00	100.28	17.11
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	0.00	5,000.00	5,000.00	100.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	386.00	3,616.44	5,000.00	1,383.56	27.67
DEPARTMENT: 55012 - CHEERLEADERS	0.00	0.00	1,900.12	4,000.00	2,099.88	52.50
				=======================================		=======
FUND: 14 - ADULT SUPPLEMENTARY ED	9,365.20	40,277.84	105,721.77	242,064.00	126,977.03	52.46

Garden City Community Collegel Annual Budget Report Ending 12/31/2006 Options - All Statuses

Fiscal Year: 2007

FUND: 16 - AUXILIARY ENTITIES

GL Account			YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
	12230 -	AUTO MECHANICS	0.00	0.00	0.00	3,000.00	3,000.00	100.00
		COMMUNITY SERVICE	898.03	12.06	2,921.71	4,000.00	180.26	4.51
DEPARTMENT:	42000 -	DEAN OF LEARNING S	0.00	2,000.00	10,000.00	19,200.00	9,200.00	47.92
DEPARTMENT:	94000 -	STUDENT CENTER	6,641.56	393.06	76,390.30	140,000.00	56,968.14	40.69
DEPARTMENT:	95000 -	STUDENT HOUSING	3,422.05	71,859.12	368,714.22	996,035.00	623,898.73	62.64
DEPARTMENT:	98000 -	COSMETOLOGY	20,798.86	2,237.43	41,961.04	105,195.00	42,435.10	40.34
DEPARTMENT:	98001 -	CHILD CARE	655.00	1,992.98	11,433.13	32,194.00	20,105.87	62.45
FUND: 16 - A			32,415.50	78,494.65	511,420.40	1,299,624.00	755,788.10	58.15

01-04-07 Fiscal Year: 2007	Annual Budget	ity Community Co t Report Ending 1 ons - All Statuse	12/31/2006	FUND: 21	Page: 4
GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	27,903.71	770,136.49	102,359.89	667,776.60- 652.37-
FUND: 21 - FEDERAL STUDENT AID	0.00	27,903.71	770,136.49	102,359.89	667,776.60- 652.37-

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Fiscal Year: 2007

FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	273.10	5,421.60	5,148.50	94.96
DEPARTMENT: 11100 - TECHNOLOGYINSTRU	17,900.00	0.00	0.00	17,900.00	0.00	0.00
DEPARTMENT: 12200 - ADN PROGRAM	161,600.50	16,022.00-	16,972.00-	161,751.00	17,122.50	10.59
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	25,000.00	25,000.00	100.00
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	0.00	622.00-	0.00	622.00	0.00
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	0.00	27.99-	0.00	27.99	0.00
DEPARTMENT: 12290 - FINNEY COUNTY LEAR	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	3,630.15	26,561.76	243,140.79	455,160.54	208,389.60	45.78
DEPARTMENT: 41000 - LIBRARY	0.00	0.00	0.00	2,475.00	2,475.00	100.00
DEPARTMENT: 42000 - DEAN OF LEARNING S	1,335.36	15,320.57	64,481.44	232,413.50	166,596.70	71.68
DEPARTMENT: 42005 - DEAN OF TECHNICAL	20,652.68	39,442.31	183,362.17	371,498.00	167,483.15	45.08
DEPARTMENT: 50000 - DEAN OF STUDENT SE	3,038.20	40,194.52	436,893.45	1,058,775.71	618,844.06	58.45
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	0.00	30,000.00	30,000.00	100.00
FUND: 22 - RESTRICTED GRANTS	208,156.89	105,497.16	910,528.96	2,360,395.35	1,241,709.50	52.61

01-04-07 Fiscal Year: 2007	Annual Budget	ty Community Coll Report Ending 12 ns - All Statuses	2/31/2006	FUND: 23 - OTI	Pa Her restricted	age: 6 FUNDS
GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE DEPARTMENT: 61000 - PRESIDENT	0.00 0.00	541.53 0.00	3,687.58 1,005.00	13,710.00 5,842.36	10,022.42 4,837.36	73.10 82.80
FUND: 23 - OTHER RESTRICTED FUNDS	0.00	541.53	4,692.58	19,552.36	14,859.78	76.00

01-04-07	Garden City Community Collegel 04-07 Annual Budget Report Ending 12/31/2006 Options - All Statuses						
Fiscal Year: 2007	00010		FUND: 24 - A	DULT BASIC EDUCATION			
GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail		
DEPARTMENT: 13301 - ABEINSTRUCTION DEPARTMENT: 13305 - ABESTAFF DEVELOP	6,686.44 161.65	34,855.75 241.86	151,488.31 2,235.19	250,387.49 8,486.00	92,212.74 36.83 6,089.16 71.76		
FUND: 24 - ADULT BASIC EDUCATION	6,848.09	35,097.61	153,723.50	258,873.49	98,301.90 37.97		

01-04-07 Fiscal Year: 2007	Annual Budget	ty Community Col Report Ending 1 ons - All Statuse	FUND:	Pa 61 - CAPITAL C	age: 8 DUTLAY	
GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS DEPARTMENT: 73000 - GROUNDS	154,742.22 47,775.00	11,713.72 249.00	104,761.52 16,691.14	617,896.00 97,775.00	358,392.26 33,308.86	58.00 34.07
FUND: 61 - CAPITAL OUTLAY	202,517.22	11,962.72	121,452.66	715,671.00	391,701.12	54.73

Garden City Community Collegel Annual Budget Report Ending 12/31/2006 Options - All Statuses

Fiscal Year: 2007

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GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available %	Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SE	0.00	0.00	143.05	0.00	143.05-	0.00
DEPARTMENT: 62000 - DEAN OF ADMIN SERV	0.00	0.00	206.53	0.00	206.53-	0.00
DEPARTMENT: 71000 - BUILDINGS DEPARTMENT: 93000 - ISSUANCE EXPENSE	0.00 0.00	0.00 0.00	675.00 500.00-	0.00 0.00	675.00- 500.00	0.00 0.00
FUND: 63 - DEBT RETCOP	0.00	0.00	524.58	0.00	524.58-	0.00

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Fiscal Year: 2007	FUND: 64 - COP FUND				
GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
DEPARTMENT: 64000 - INFORMATION TECHNO	37,665.87	13,588.93	42,433.00	282,653.44	202,554.57 71.66
DEPARTMENT: 71000 - BUILDINGS	17,228.41	19,465.97	22,542.56	118,409.70	78,638.73 66.41
DEPARTMENT: 93000 - ISSUANCE EXPENSE	0.00	0.00	7,343.75	4,607.75	2,736.00- 59.37-
FUND: 64 - COP FUND	54,894.28	33,054.90	72,319.31	405,670.89	278,457.30 68.64

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Fiscal Year: 2007

Garden City Community Collegel Annual Budget Report Ending 12/31/2006 Options - All Statuses

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FUND:	71	-	ACTIVITY/ORGANIZATION	FD
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GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - DEAN OF STUDENT SI DEPARTMENT: 99001 - STUDENT NEWSPAPER DEPARTMENT: 99002 - STUDENT MAGAZINE	E 20,734.15 1,589.00 8,205.00	17,986.72 6,328.91 2,014.65	112,887.71 14,924.76 3,532.71	392,645.23 38,300.00 38,800.00	259,023.37 21,786.24 27,062.29	65.97 56.88 69.75
FUND: 71 - ACTIVITY/ORGANIZATION FD	30,528.15	26,330.28	131,345.18	469,745.23	307,871.90	65.54

Garden City Community Collegel Annual Budget Report Ending 12/31/2006 Options - All Statuses

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Fiscal Year: 2007

L Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avai
DEPARTMENT: 11022 - SPEECH	0.00	0.00	5,027.00	0.00	5,027.00-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	6,691.00	0.00	6,691.00-	0.00
DEPARTMENT: 11030 - ART	0.00	0.00	1,709.00	0.00	1,709.00-	0.00
DEPARTMENT: 11031 - DRAMA	0.00	0.00	3,257.00	0.00	3,257.00-	0.0
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	5,700.00	0.00	5,700.00-	0.0
DEPARTMENT: 11033 - INSTRUMENTAL MUSIC	0.00	8,629.00	14,454.00	0.00	14,454.00-	0.0
DEPARTMENT: 11090 - ACADEMIC CHALLENGE	0.00	0.00	2,316.00	0.00	2,316.00-	0.0
DEPARTMENT: 12211 - MEAT JUDGING	0.00	0.00	12,287.00	0.00	12,287.00-	0.0
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	824.00-	5,729.00	0.00	5,729.00-	0.0
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	941.00	0.00	941.00-	0.0
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	4,827.00	0.00	4,827.00-	0.0
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	0.00	1,531.00	0.00	1,531.00-	0.0
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	2,940.00	0.00	2,940.00-	0.0
DEPARTMENT: 55006 - FOOTBALL	0.00	668.00	33,027.50	0.00	33,027.50-	0.0
DEPARTMENT: 55007 - BASEBALL	0.00	824.00	4,120.00	0.00	4,120.00-	0.0
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	1,609.00	0.00	1,609.00-	0.0
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	7,035.00	0.00	7,035.00-	0.0
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	2,433.00	0.00	2,433.00-	0.0
DEPARTMENT: 55012 - CHEERLEADERS	0.00	0.00	3,179.00	0.00	3,179.00-	0.0
DEPARTMENT: 55013 - DANCE TEAM	0.00	0.00	1,770.00	0.00	1,770.00-	0.0
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	11,970.00	0.00	11,970.00-	0.0
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	0.00	11,619.00	0.00	11,619.00-	0.0
PUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00		======================================		 144,171.50-	

01-04-07	Garden City Community Collegel Annual Budget Report Ending 12/31/2006 Options - All Statuses				Pa	age: 13
Fiscal Year: 2007			-	FUND: 73 - EI	OUKAN CONSORTIUN	1 FUND
GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 42000 - DEAN OF LEARNING S	3 0.00	3,805.95	78,051.65	235,000.00	156,948.35	66.79
FUND: 73 - EDUKAN CONSORTIUM FUND	0.00	3,805.95	78,051.65	235,000.00	156,948.35	66.79

01-04-07 Fiscal Year: 2007	Garden City Community Collegel Annual Budget Report Ending 12/31/2006 Options - All Statuses						
GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	FUND: 89 - Available		
DEPARTMENT: 55000 - DIRECTOR OF ATHLET DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00 0.00	0.00 200.00-	0.00 78,235.70-	6,500.00 0.00	6,500.00 78,235.70	100.00 0.00	
FUND: 89 - OTHER	0.00	200.00-	======================================	6,500.00	======================================	303.63	

REVENUES

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FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
11-00-0000-00000-4001 TUITION IN STATE	: 0.00	390.00	675,051.00-	1,435,448.00-	760,397.00- 52.97
11-00-0000-00000-4002 AMMONIA REFG COURS	S 0.00	33,152.00-	178,280.00-	295,800.00-	117,520.00- 39.73
11-00-0000-00000-4003 AUTOMATION ELECT (2 0.00	1,910.00-	11,757.00-	0.00	11,757.00 0.00
11-00-0000-00000-4004 TUITION OUT OF STA	A 0.00	5,720.00-	177,970.00-	295,042.00-	117,072.00- 39.68
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	318.00	47,556.00-	94,617.00-	47,061.00- 49.74
11-00-0000-00000-4006 OUTREACH CREDIT H	0.00 C	30.00-	24,690.00-	55,091.00-	30,401.00- 55.18
11-00-0000-00000-4007 TECHNOLOGY FEE-C	: 0.00	456.00-	110,406.00-	226,125.00-	115,719.00- 51.17
11-00-0000-00000-4008 TECHNOLOGY FEE-O	: 0.00	12.00-	9,876.00-	22,036.00-	12,160.00- 55.18
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	589.03-	2,753.87-	60,000.00	62,753.87 104.59
11-00-0000-00000-4102 PRIVATE GIFTS/GRAM	N 0.00	0.00	0.00	0.00	0.00 0.00
11-00-0000-00000-4501 BUILDING/ROOM RENT	г 0.00	775.00-	9,019.18-	10,000.00-	980.82- 9.81
11-00-0000-00000-4512 VENDING MACHINES	: 0.00	0.00	5,348.19-	12,000.00-	6,651.81- 55.43
11-00-0000-00000-4601 STATE OPERATING GH	R 0.00	0.00	1,400,274.00-	2,698,639.00-	1,298,365.00- 48.11
11-00-0000-00000-4602 STATE OUT-DISTRIC	Г 0.00	0.00	149,378.00-	149,378.00-	0.00 0.00
11-00-0000-00000-4803 AD VALOREM PROPER	Г 0.00	0.00	0.00	9,242,037.00-	9,242,037.00- 100.00
11-00-0000-00000-4805 MOTOR VEHICLE PROP	P 0.00	0.00	239,550.30-		296,767.70- 55.33
11-00-0000-00000-4806 RECREATIONAL VEHIC	C 0.00	0.00	3,659.10-	7,361.00-	3,701.90- 50.29
11-00-0000-00000-4807 DELINQUENT TAX : (G 0.00	0.00	73,706.74-	106,838.00-	33,131.26- 31.01
11-00-0000-00000-4808 PAYMENTS IN LIEU (0.00	0.00	3,428.53-	8,670.00-	5,241.47- 60.46
11-00-0000-00000-4810 16/20 M TAX : GENI		0.00	446.57-	16,664.00-	16,217.43- 97.32
11-00-0000-00000-4811 TAX IN PROCESS : 0	G 0.00	0.00	34,503.48	27,327.00-	61,830.48- 226.26
11-00-0000-00000-4812 COUNTY O/D TUITION		0.00	894.00-	0.00	894.00 0.00
11-00-0000-00000-4902 INTEREST INCOME :	0.00	48,921.26-	111,069.03-	200,000.00-	88,930.97- 44.47
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00		75,000.00- 100.00
11-00-0000-00000-4905 ADMINISTRATIVE AL	L 0.00	1,359.60-	67,031.70-	75,000.00-	7,968.30- 10.62
11-00-0000-00000-4907 MISCELLANEOUS INCO		78.37-	12,769.94-	30,000.00-	,
11-00-0000-00000-4912 TRANSCRIPTS : GENI	E 0.00	865.98-	7,457.45-	12,000.00-	4,542.55- 37.85
Totals for FUND: 11 - GENERAL	0.00	93,161.24-	3,287,869.12-	15,571,391.00-	12,283,521.88- 78.89

Options - All Statuses

Garden City Community Collegel Annual Budget Report Ending 12/31/2006 Options - All Statuses

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Fiscal Year: 2007

FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available % Avail
61-00-0000-00000-4102 PRIVATE GIFTS/GRAM	1 0.00	0.00	5,328.00-	5,328.00-	0.00 0.00
61-00-0000-00000-4803 AD VALOREM PROPERT	r 0.00	0.00	0.00	491,246.00-	491,246.00- 100.00
61-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	12,997.48-	29,011.00-	16,013.52- 55.20
61-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	198.55-	402.00-	203.45- 50.61
61-00-0000-00000-4807 DELINQUENT TAX : 0	9 0.00	0.00	3,893.74-	7,092.00-	3,198.26- 45.10
61-00-0000-00000-4808 PAYMENTS IN LIEU (0.00	0.00	186.02-	473.00-	286.98- 60.67
61-00-0000-00000-4810 16/20 M TAX : GENH	G 0.00	0.00	21.71-	910.00-	888.29- 97.61
61-00-0000-00000-4811 TAX IN PROCESS : 0	9 0.00	0.00	1,704.52	1,391.00-	3,095.52- 222.54
Totals for FUND: 61 - CAPITAL OUTLAY	0.00	0.00	20,920.98-	535,853.00-	514,932.02- 96.10

As of 12/31/2006

		Amount	% Rate	
Cash in Bank:	Commerce Bank	\$ 762,906.26	0.2500%	
	Security State - Scott City	\$17,110.54	0.0000%	
	State Municipal Invest. Pool	\$330,250.53	5.0500%	
	Landmark National Bank	\$ 1,233,290.30	5.2500%	
Investments:				
Institution	Туре	Amount	% Rate	Beg. Da
Security State Bank	CD	\$1,000,000.00	5.1250%	06/14/0
Commerce Bank	CD	\$1,000,000.00	5.5100%	06/14/0
Commerce Bank	CD	\$1,000,000,00	5 5100%	06/14/

Institution	Туре	Amount	% Rate	Beg. Date	End Date
Security State Bank	CD	\$1,000,000.00	5.1250%	06/14/06	03/22/07
Commerce Bank	CD	\$1,000,000.00	5.5100%	06/14/06	04/24/07
Commerce Bank	CD	\$1,000,000.00	5.5100%	06/14/06	05/24/07
Commerce Bank	CD	\$750,000.00	5.2700%	06/08/06	07/24/07
Commerce Bank	CD	\$750,000.00	5.2700%	06/08/06	10/24/07

CONTRACTS FOR APPROVAL JANUARY 10, 2007

Full-time Contracts for Spring Semester 2007

David G. Rupp	Criminal Justice Instructor	\$19,536.50
Cyd Champlin Stein	Media Studies Instructor	\$17,760.45
Teresa Whetstone	LPN Instructor	\$19,884.83

GARDEN CITY COMMUNITY COLLEGE OUTREACH SERVICE CONTRACTS FALL, 2006

(For approval at 1/10/07 Board Meeting)

SALARY LEVEL/

PROVIDER/INSTRUCTOR	CLASS	AMOUNT	SEMESTERS
<u>Dighton - USD 482</u> James, Amy F.	College Algebra 3 cr.hr. x (6 students) \$375.00 MATH-108-DI (8/23/2006-5/18/2007) 0 miles x 0 = 0 11-00-0000-11050-6610	\$1,125.00	USD rate/5
<u>Scott City - USD 466</u> Kucharik, Stephen G.	English I 3 cr.hr. x (18 students) \$375.00 ENGL-101-SO (8/23/2006-12/20/2006) 0 miles x 0 = 0 11-00-0000-11021-6610	\$1,125.00	USD rate/49
Kucharik, Stephen G.	English I 3 cr.hr. x (19 students) \$375.00 ENGL-101-ST (8/23/2006-12/20/2006) 0 miles x 0 = 0 11-00-0000-11021-6610	\$1,125.00	USD rate/49

TOTAL SERVICE CONTRACTS

\$3,375.00

GARDEN CITY COMMUNITY COLLEGE PAYMENTS TO OUTREACH COORDINATORS FALL SEMESTER 2006 Presented to the Board of Trustees January 10, 2007

Location	Coordinator	Total Student Cr. Hr.	Rate of Pay	Salary	
Deerfield	Amy R. DeLaRosa	21	\$6.27/cr. hr.	\$131.67	
Dighton	Debra D. Dowell	18	\$6.62/cr. hr.	\$119.16	
Lakin	Kellie A. Vandervort	60	\$6.75/cr. hr.	\$405.00	
Tribune	William H. Wilson	25	\$5.91/cr. hr.	<u>\$147.75</u>	

TOTAL OUTREACH COORDINATOR PAYMENTS 11-00-0000-42006-5220

\$803.58

c: BOT Ballantyne Payroll Tatro

GARDEN CITY COMMUNITY COLLEGE FACULTY CONTRACTS FOR NON-CREDIT CLASSES FALL, 2006

(For approval at 1/10/07 Board Meeting)

INSTRUCTOR	CLASS	AMOUNT
Cummings, II, William D.	Royal Dairy Stick Welding (TECH604-01) 8 contact hour(s) @ \$30.00/hour (7 students) 11/28/06 - 11/30/06, T-TH, 2:00 - 6:00 p.m. 14-00-8004-31000-5270	240.00
Eaton, Deena Jean	Basic eBay & Selling on eBay (COMP134-SC) 4 contact hour(s) @ \$20.00/hour (4 students) 11/27/06, M, 6:00 - 1000 p.m. 14-00-8003-31000-5270	80.00

TOTAL NON-CREDIT FACULTY CONTRACTS\$ 320.00

14-00-8003-31000-5270	\$ 80.00	(Bryan Education Center)
14-00-8004-31000-5270	\$ 240.00	(Business & Industry)

Jan. 3, 2007

To: Board of Trustees

From: Cathy McKinley, Director of Human Resources

Separations None to report

<u>Retirements</u> None to report

<u>Transfers</u> None to report

<u>New Hires</u> Melissa Hathaway, Allied Health/CNA Coordinator, effective Jan. 3, 2007 David Rupp, Criminal Justice Instructor, effective Jan. 8, 2007 Martin Sigwing, Director – Physical Plant, effective Jan. 22, 2007 Cyd Stein, Media Instructor, effective Jan. 8, 2007

<u>Vacancies</u> Administrative Secretary – Dean of Student Services ALC Program Coordinator Director – ETS/Upward Bound EMST Instructor Nursing Instructor (1) One Stop Receptionist Painter Student Support Services Educational Adviser

PURCHASE ORDER REQUISITION



Garden City Community College

801 Campus Drive Garden City, Kansas 67846 (620) 276-7611 INSTRUCTIONS

VENDOR: Keller Leopold Insurance Inc

P. O. Box 517

Garden City, KS 67846

(1) Type all information requested.

(2) Forward to Business Office where purchase order will be prepared.

(3) The white copy remains in the Business Office; the green copy is sent to the vendor; the pink copy and the goldenrod copy are returned to the Division Director; and the canary copy is returned to the Dean.

(4) Upon receipt of merchandise, the pink copy is to be signed and returned to the Business Office.

<u>Quan.</u>		P	art No.		Description		<u>Unit Cost</u>	Extended
		Package Re	enewal			\$123,236.00		
					rchases please indicate equipment loca	ation		
				Building	Room			
				All technology req	usts must be routed through the comp	uter center.		
			KANSAS SALES TAX	EXEMPTION NO. 7	1-0021 FEDERAL TAX ID NO 48-0698107	,	TOTAL	
Account Num	ber		Amount		Requested by	Date	Department	Building
1100000076000-6	5212		\$68,237.00		D Wigner	12/18/06	Admin	SCSC
1100000076000-6	5210	\$	6,286.00		Person	Date	Approved	Not Approved
1100000076000-6	5216	\$	23,763.00		Div. Dir.			
1100000076000-6	5224	\$	12,546.00		Dean			
1100000076000-6	5228	\$	8,309.00		Comp. Ctr.			
1100000076000-6	5230	\$	4,095.00		Bus. Mgr.			

Similar agreements with: St. Catherine Hospital, Finney County EMS, Seward County EMS, Ford County Fire & EMS, Surgery Center of Dodge City, PA, Terrace Garden Care Center, Western Plains Medical Complex

AFFILIATION AGREEMENT

Garden City Community College	Kansas Heart Hospital		
801 Campus Drive	3601 Webb Road		
-			
Garden City, Kansas 67846	Wichita, Kansas 67226		
(COLLEGE)	(HOSPITAL)		

WHEREAS, The COLLEGE has established and provides an approved and accredited Emergency Medical Technician–Paramedic training program, including a clinical training component through the educational facilities of the HOSPITAL for clinical experiences;

WHEREAS, it is of mutual interest and advantage for selected students of the COLLEGE to be provided quality clinical education experiences through the participation of HOSPITAL, and of mutual interest to the HOSPITAL to participate in the provision of such quality education;

THEREFORE, IT IS AGREED By and between the parties that they will affiliate upon the terms as in this agreement provided. Additional terms specific to the clinical training programs and the participation of the HOSPITAL therein may be set forth and provided on an attached Schedule. Collectively, the terms of this Affiliation Agreement and the attached Schedules are referred to as the "Agreement."

IT IS ACKNOWLEDGED by the parties that they have read this agreement, understand it, and agree to be bound by all of its provisions. This Agreement constitutes the complete and exclusive statement of the agreement between the parties, and supersedes all prior oral and written communications concerning the subject matter hereof.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date shown below, intending the same to be and become effective commencing with School Year 2007 - 2008

COLLEGE:	Name: Carol E. Ballantyne, PhD, President
By:	Date:
5	HOSPITAL:

	Name:
By:	
	Date:

I. General Agreement

- A. The term of this Agreement shall be for one year and shall be automatically renewed for successive terms of one year unless otherwise terminated. This Agreement may be terminated by either party upon sixty days prior written notice accomplished either by personal service or by certified or registered mail upon the COLLEGE Dean of Instruction or the HOSPITAL President as required. Any students enrolled in the ongoing programs at the time of such termination notice shall be given the opportunity by the HOSPITAL and the COLLEGE to complete the requirements of the program as offered at the time of their entry and in compliance with the conditions contained in this Agreement.
- B. This Agreement shall be subject to annual review or review from time-to-time as the need may arise, in order to consider any amendment, alteration or change as may be mutually agreed upon in writing by the parties.
- C. This Agreement shall be interpreted in accordance with and pursuant to the law of the State of Kansas.
- D. Nothing in the Agreement is intended to be contrary to applicable State or Federal laws or regulations. In the event of a conflict between terms and conditions of this Agreement and any applicable State or Federal laws or regulations, the State or Federal law or regulation will supersede the terms of this agreement.

II. Mutual Responsibilities

- A. COLLEGE personnel, faculty and students shall not be deemed to be employees or agents of the HOSPITAL, and nothing herein contained shall be construed as creating a relationship other than that of an independent contractor between the HOSPITAL and the COLLEGE, its employees, faculty and students. COLLEGE personnel, faculty and students shall not be entitled to compensation from the HOSPITAL in connection with any service or actions of benefit to the HOSPITAL which are a part of or related to the educational program. The HOSPITAL and its employees shall not be entitled to compensation from the COLLEGE which are part of or related to the educational program.
- B. COLLEGE personnel, faculty and students are not eligible for coverage under the HOSPI-TAL'S Workers' Compensation or Unemployment Compensation insurance programs. The HOSPITAL shall have no responsibility for any injury to any student of the COLLEGE

occurring during the clinical training.

COLLEGE will provide, if any, Workers' Compensation or Unemployment Compensation coverage as required by State law for students enrolled in the program. It is not anticipated that the students shall be compensated for services and clinical training, and nothing in this Section shall be deemed to extend Workers' Compensation or Unemployment Compensation coverage beyond the specific requirements and provisions of State statute.

C. The COLLEGE shall provide, at its own expense, general comprehensive liability insurance covering bodily injury and property damage liability with a professional liability endorsement which includes "malpractice" coverage, to the extent applicable, covering the COLLEGE, its faculty and students participating in the educational programs under this Agreement, in an amount, type and provided by a reputable insurance company reasonably acceptable to HOSPITAL. The COLLEGE shall provide HOSPITAL with appropriate evidence of such insurance coverage.

The COLLEGE will defend, indemnify and hold harmless the HOSPITAL, its officers, agents, employees and representatives from any and all claims for loss or damage to property or injury or death to persons, including costs, expenses and reasonable attorney's fees, arising from the negligent or wrongful acts or omissions of the COLLEGE, its faculty or students.

HOSPITAL agrees to notify COLLEGE when any faculty member or student has been involved in an incident which has been reported to HOSPITAL, and COLLEGE shall be permitted access to any investigation, reports or other documentation of the handling of the incident.

D. The HOSPITAL shall provide, at its own expense, adequate liability insurance coverage for its employees.

The HOSPITAL will defend, indemnify and hold harmless the COLLEGE, its trustees, officers, agents, representatives, employees, faculty and students from any and all claims for loss or damage to property or injury or death to persons, including costs, expenses and reasonable attorney's fees, arising from the negligent or wrongful acts or omissions of the HOSPITAL'S employees.

- E. The COLLEGE shall notify the HOSPITAL in writing of any change or proposed change of any clinical instructor.
- F. The COLLEGE shall provide the HOSPITAL with a schedule for student assignments, including the number and names of students, and a copy of the clinical objectives in sufficient time (a minimum of three calendar weeks) in advance of the beginning of the student rotation to allow for adequate planning and staffing of the department to meet the needs of the HOSPITAL and its patients.

The COLLEGE faculty shall arrange in advance with the HOSPITAL for an orientation to the

HOSPITAL, and its safety and hazardous waste exposures policies.

Students who were formerly HOSPITAL employees and who were discharged for misconduct shall not be permitted to participate in their clinical rotation unless the HOSPITAL is the only source for the clinical experience. The COLLEGE shall review circumstances of individual students with the HOSPITAL. The HOSPITAL shall determine whether its physical plant will be made available for the

The HOSPITAL shall determine whether its physical plant will be made available for the educational purposes requested by the COLLEGE. Under no circumstances shall the HOSPITAL be deemed to have consented to the use of its physical plant, programs, personnel, plans or schedules except as specifically indicated and mutually agreed.

- G. The COLLEGE shall comply with the Title V, VI and VII of the Civil Rights Act of 1964, the provisions of the Americans with Disabilities Act of 1990, the Family and Medical Leave Act of 1993, the Kansas Age and Discrimination Act of 1991, the Kansas Act Against Discrimination, as amended, Title IX of the Education Amendments of 1972 and all related federal and state regulations and assures that it does not and will not discriminate against any person on the basis of race, sex, creed, national origin, age, or disability.
- H. The safety, health and welfare of the HOSPITAL's patients is and at all times shall be of the utmost importance in this Agreement. The COLLEGE will provide necessary assurance or evidence of all students and faculty members completing the 2 Step Mantoux TB skin testing within one year of the clinical experience; if the student/faculty member is providing direct patient care the Hepatitis B Immunization series must be completed. Should the student/faculty decline the Hepatitis Immunization Series, the COLLEGE must retain documentation to that effect. The COLLEGE shall provide assurance that student and faculty observe Universal Precautions and the proper handling of hazardous waste materials according to HOSPITAL policies and procedures.
- I. The HOSPITAL shall provide the COLLEGE with all bylaws, rules, regulations and standards of the HOSPITAL and its medical staff and shall participate in an orientation program in conjunction with the COLLEGE for informing all participating faculty and students of the provisions thereof. Students assigned to the educational program who do not abide by the bylaws, rules, regulations and policies of the HOSPITAL or meet the standards of safety, health and ethical behavior prescribed thereby, may be suspended, placed on probation or dismissed from the clinical program. Prior to instituting disciplinary actions, COLLEGE shall, in consultation with HOSPITAL, provide the student notice of the proposed action and an opportunity to be heard. The COLLEGE shall be responsible for the proper conduct of students and instructors while at the HOSPITAL as governed by the rules and regulations of the clinical area.

III. College Responsibilities

A. The COLLEGE shall maintain sole responsibility for the educational programs of students assigned to the HOSPITAL. The COLLEGE shall offer educational programs accredited by appropriate national and state accrediting organizations and shall determine standards of

education, hours of instruction, clinical learning experiences, instructional schedules, evaluation of students, and other matters pertaining to educational programs offered by the COLLEGE. The COLLEGE shall maintain all student records relevant to the clinical training programs.

- B. All COLLEGE personnel, faculty and students shall be informed of and shall abide by the bylaws, rules and regulations of the HOSPITAL, and at all times shall maintain the appropriate degree of care and responsibility in connection with the educational programs when dealing with patients, facilities, and medical staff.
- C. All COLLEGE personnel, faculty and students who have access to patient or research medical records shall maintain strict confidentiality with regard to said records and shall not disclose any information contained therein to any person outside the clinical training program in which they are involved.
- D. The COLLEGE maintains the privilege for its faculty to visit the HOSPITAL's facility during normal business hours for the purposes connected with the educational program during the educational period.
- E. The COLLEGE agrees that the STUDENT shall:
 - 1. Be responsible for following all policies of the HOSPITAL.
 - 2. At all times, behave in a professional and ethical manner as defined in the professional code of ethics and/or departmental policies and procedures.

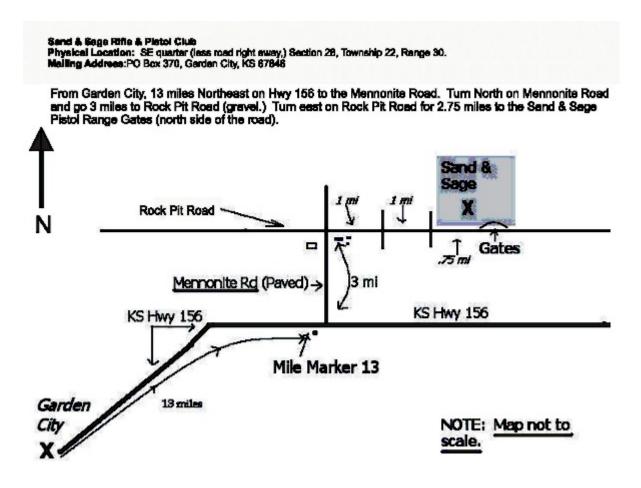
IV. Hospital Responsibilities

- A. The HOSPITAL shall maintain ultimate responsibility for patient care and treatment.
- B. The HOSPITAL shall cooperate with the COLLEGE in the preparation of students in clinical education programs. To the extent COLLEGE is able to make offerings available, the HOSPITAL will provide clinical space subject to availability to qualified students from the COLLEGE for educational purposes under the guidance and supervision of the clinical instructors during such periods of time and to such extent as HOSPITAL shall agree.
- C. The HOSPITAL shall determine the number of students it will accept during a specific clinical educational period and shall notify the COLLEGE within <u>5</u> days of receipt of schedule. The HOSPITAL may, in its reasonable discretion, limit the number of students in any of the clinical programs.
- D. The HOSPITAL shall designate in writing a Site Coordinator to work with the COLLEGE's Program Coordinator, Program Medical Advisor.
- E. The HOSPITAL shall complete all forms as requested by the COLLEGE such as verification of a student's competency in performing the procedure for which training is provided, and general information forms and evaluation reports, including an analyses of outcome

assessments addressing the ability of each STUDENT participating in the clinical training.

- F. The HOSPITAL shall not discriminate against any STUDENT applicant because of age, race, creed, religion, sex, national origin, or disability.
- G. The HOSPITAL shall permit the full-time and part-time faculty and students assigned to the COLLEGE's educational programs to use its patient care, medical record and data facilities for clinical education, provided that such use shall not conflict with or violate any rules, regulations, bylaws, or policies of the HOSPITAL. Such use shall be subject to and at all times comply with the confidentiality provisions contained in subsection III.C. of this Agreement.
- H. The HOSPITAL shall inform the patient of the proposed student involvement in their treatment. The patient shall have the right to consent to or refuse consent to student participation in their treatment. The HOSPITAL shall obtain such consent or refusal of consent in writing.
- I. The HOSPITAL shall maintain full certification by the appropriate State certifying authority and full accreditation by the Joint Commission on the Accreditation of Healthcare Organizations.

Exhibit A



KANSAS CONCEALED HANDGUN TRAINING Memorandum of Understanding

THIS AGREEMENT is made and entered into by and between SAND & SAGE RIFLE AND PISTOL CLUB, INC. (Sand & Sage), party of the first part, and GARDEN CITY COMMUNITY COLLEGE (GCCC), party of the second part;

WITNESSETH, THAT:

WHEREAS, GCCC is an accredited post-secondary educational institution and desires and intends to establish and provide a quality handgun safety and training program in accordance with the laws of the State of Kansas as in this agreement more particularly identified; and,

WHEREAS, Sand & Sage is a duly organized and existing corporation qualified to do business in the State of Kansas, which has expertise in weapons safety and training, including ownership of an appropriately equipped live-fire range, which live-fire range it is willing to make available to GCCC for use in any Kansas concealed handgun training program provided as in this agreement contemplated;

NOW, THEREFORE, and for and in consideration of the mutual terms and conditions as hereinafter set forth, including the performance thereof by each of the parties hereto, it is agreed:

1. <u>PURPOSE/PROGRAM</u>. It is the purpose of this agreement to put into place and make available to qualified citizens of Kansas a quality handgun training program in keeping with the requirements of Kansas law, the successful completion of which will, subject to other requirements of the law, qualify trainees to make application for a license to carry concealed weapons, and further to provide additional, advance level training and requalifying training as needed.

2. **DEFINITIONS**. Except to the extent the context of this agreement may otherwise require, all terms used herein shall be deemed to have the definitions as provided by the Kansas Personal and Family Protection Act, K.S.A. 75-7c01, *et seq.* (2006 Senate Bill 418; 2006 House Bill 2118) and K.A.R. 16-11-1, *et seq.*, as such statutes and administrative regulations and the definitions therein contained are from time to time amended.

3. <u>ADMINISTRATION</u>. The administration of the weapons and safety training course, inclusive of overall program supervision and accreditation oversight, is reserved to and shall be the sole responsibility of GCCC.

(a) In the administration of the weapons safety and training course, GCCC shall consult with and consider the advice and recommendations of the Local CCH Advisory Council.

(b) All components of the weapons safety and training course shall be designed and conducted so as to comply with the laws of the State of Kansas, rules and regulations as adopted by the Office of the Attorney General for the State of Kansas (Attorney General), any applicable GCCC accreditation standards, and other GCCC Department of Public Safety rules, regulations or requirements.

(c) GCCC shall maintain an approved, written description of the weapons safety and training course, including requirements for admission, the course agenda schedule and syllabi, and field training. Curriculum of the weapons safety and training course will meet or exceed the curriculum requirements as from time to time established by the Attorney General, including the "8-Hour Lesson Plan" presently required.

(d) GCCC's responsibility for supervision of the weapons safety and training course shall include any portion thereof offered or delivered at the Sand & Sage live-fire range.

4. **STAFFING AND TRAINING**. GCCC shall hire, train, supervise and direct any personnel necessary for delivery of the weapons safety and training course, including but not limited to, the training program coordinator, the instructors, and any assistance and staff necessary for facilitation of the training program in this agreement. GCCC shall coordinate and provide all necessary training and in-service for any personnel associated with the weapons safety and training course or trainees admitted to the program. All such personnel, including but not limited to instructors, shall attend and participate in any required training or in-service.

5. **INSTRUCTORS**. (a) Instructors shall at all times be qualified and certified by the Attorney General. Instructors will have, at a minimum, the NRA Basic Pistol and Personal Protection certifications in order to be qualified and considered for employment by GCCC as instructors for the weapons safety and training course.

(b) Instructors shall at all times maintain in current effect any and all licenses and certifications required to qualify as an instructor for a weapons safety and training course. Instructors shall provide GCCC appropriate copies of all necessary licenses and certifications, a resume, and at all times provide and maintain current contact information, including change of address, telephone or other contact information.

6. <u>**RECORDS**</u>. GCCC shall compile and serve as the repository of all records, and shall make appropriate and necessary reporting, with respect to each such weapons and safety training course conducted and participants therein, shall be responsible for the issuance of an appropriate certificate of completion to successful program participants, and shall maintain any and all records for a minimum of five (5) years from the date on which any course is concluded. GCCC shall permit the licensed Instructor responsible for conducting a class the right to inspect and copy any and all such records for their assigned class(es) upon reasonable advanced request.

7. **FACILITIES, EQUIPMENT AND SUPPLIES**. Each parties shall be responsible for acquiring, holding, and disposing of any real and personal property reasonably necessary for or used in the weapons safety and training course, or the delivery thereof, as identified in this agreement, which property shall remain the sole and separate property of the party providing the same. Each party shall bear the risk of loss as to the property provided to the weapons safety and training course by such party. GCCC shall be responsible for providing at its costs all targets, backers, and related

items necessary for use by participating trainees in the live- fire portion of the training. Trainees shall be solely responsible for providing approved weapons and ammunition.

8. <u>LIVE-FIRE RANGE</u>. Sand & Sage shall make available for the use of GCCC and its trainees in its live-fire range, which range is located as identified on Exhibit "A" attached and incorporated herein.

9. **RANGE SCHEDULING**. The parties shall cooperate in the advance planning for the use of the Sand & Sage live-fire range and in the scheduling thereof. Each party shall designate the person or office through which all such contacts and such scheduling shall be made. The designations may change from time to time during the term of this agreement, provided written notice of same is given to the other party, identifying the contact person by name and position, and providing contact address and telephone numbers.

10. **MAINTENANCE**. All training equipment and facilities shall at all times be maintained in good operating condition by the party owning such training equipment and facilities, all in accordance with approved weapons and safety training course policies as from time to time adopted, and any other requirement of the laws of the State of Kansas including rules and regulations adopted by the Attorney General.

11. **FACILITIES USAGE CHARGE**. As and for the use of the live-fire range and improvements thereon, Sand & Sage shall be entitled to receive from and GCCC shall pay as rental an amount equal to 8% of the fees charged by GCCC to participating trainees for each weapons safety and training course offered and conducted, based upon a minimum of 12 applicants per course. In the event any training course consists of less than 12 paid participants, the percentage paid to Sand & Sage as a usage charge may be adjusted in order that all course expenses incurred by GCCC are covered. No usage charge shall be adjusted in advance of GCCC having consulted with Sand & Sage regarding the need therefor. The facility usage charge shall be determined and paid monthly. Any scheduled weapons safety and training course may be cancelled by GCCC, in its sole discretion, in the event of an insufficient number of course participants.

12. **TERM; TERMINATION AND WITHDRAWAL**. The initial term for this agreement shall be school year 2006-2007, terminating June 30, 2007, and shall continue from year to year thereafter as herein provided. This agreement and the weapons safety and training course shall be annually reviewed to determine the economic feasibility of its continuation. The agreement may be terminated by the mutual agreement of the parties for any succeeding school year, upon advance written notice, and in any event, this agreement may be terminated by either of the parties upon 90 days advance written notice.

13. **<u>RELATIONSHIP</u>**. The relationship of the parties, with respect to the Sand & Sage livefire range and facilities, shall be deemed landlord and tenant, and no other relationship by way of agency, partnership, joint venture, or employment is intended hereby and none shall be implied. 14. **LIABILITY AND INSURANCE**. For all purposes herein, the usage of any premises or facilities in providing the weapons safety and training course shall be for educational purposes. Each party shall be solely responsible for maintaining any insurance upon any property owned by a party and made available for use in providing the weapons safety and training course, as deemed necessary or appropriate by any such party. Nothing in this agreement shall be deemed to create any obligation on the part of GCCC beyond that as provided in the Kansas Tort Claims Act, K.S.A. 75-6101, *et seq.*, to provide or maintain insurance for a liability amount in excess of any limit in such Act provided, to waive any exception from liability as in such Act provided, or to waive liability exemptions for premises usage. Nothing in this agreement shall be deemed to make either of the parties hereto additional parties insured under any policy of insurance maintained by the other, now or in the future, absent the express written consent or acknowledgment by both the insuring party and its insurer. Nor shall this agreement be deemed to create or be a hold harmless or indemnity obligation on the part of GCCC in favor of Sand & Sage, its officers, directors, employees or agents.

15. <u>NON-COMPETE</u>. (a) Sand & Sage, its officers, directors and members, agree that at no time while this agreement is in effect and for a period of six (6) months immediately following the termination hereof, will it/they, for itself, or on behalf of any person, corporation or governmental entity other than GCCC, engage in providing or making available in Finney County, Kansas, or any county adjacent to Finney County, to qualified citizens of Kansas a weapons safety and training course the successful completion of which would qualify trainees to make application for a license to carry concealed weapons under the laws of the State of Kansas, and it/they will not directly or indirectly solicit or attempt to solicit business or patronage of any person within such territory during such period for the purpose of providing any such weapons safety and training courses.

(b) Sand & Sage shall not otherwise be prohibited from allowing any person or any course participant the right to use any of its facilities for live-fire practices, or from providing persons weapons or course participants supplemental training, separate and apart from the weapons safety and training course conducted as in this agreement provided, under the sole and exclusive control and supervision of Sand & Sage, or from charging and receiving a fee therefor.

16. <u>ADVISORY COMMITTEE</u>. The parties shall establish a Local CCH Advisory Committee, as a subcommittee of the GCCC Public Safety Advisory Committee, to serve in an advisory capacity to the weapons safety and training program concerning issues of program planning, implementation, evaluation, and continuing quality improvement. Advisory committee membership shall be representative of the program's communities of interest, program faculty, and Sand & Sage members. The advisory committee shall meet not less often than once annually, and shall report to the director of the Department of Public Safety and the program coordinator concerning any findings and recommendations.

17. **GENERAL PROVISIONS**. This agreement and its effect shall be subject always to the lawful directives of the Attorney General. There may be no modification to or amendment of this agreement except in writing, approved by the governing bodies of and executed by the parties. The waiver of any defaults hereunder shall not constitute a waiver or release of any of the terms and

conditions of this agreement or a waiver of any like or similar future default. If any part, term, or provision of this agreement or the application thereof to any person or circumstance is held invalid. such invalidity shall not affect other provisions or applications of this agreement which can be given effect without the invalid provision or application, and to such end the provisions of this agreement shall be severable. Headings are inserted for ease of reference, and shall not be deemed to define, limit, or extend the scope or extent of the section to which they pertain. This agreement and each and every of the terms and provisions hereof, shall be binding upon the parties hereto, their successors and assigns.

18. <u>EFFECTIVE DATE</u>. This agreement shall be effective: , 2006.

IN WITNESS WHEREOF, the parties have hereunto executed this agreement intending to be bound by the terms hereof.

SAND & SAGE RIFLE AND PISTOL CLUB, INC.

By:_____ President

GARDEN CITY COMMUNITY COLLEGE

By:_____ President

EXHIBIT A

SAND & SAGE LIVE-FIRE RANGE

JANUARY 2007 MONITORING REPORT

EXECUTIVE LIMITATIONS		MONTHLY	
General Executive Constraints	#9	Page 7	
There shall be no conflict of interest in awarding purchases or other contracts.			

CEO's Interpretation and its justification: If any employee or the Board members have interest in, own or have relations that own any company that GCCC does business with, w are to be notified up front.

Data directly addressing the CEO's interpretation

No purchases were made during the month from businesses in which Board members or employees have any interest.

EXECUTIVE LIMITATIONS			MONTHLY
General Executive Constraints	#10	Page 7	
The President shall not allow for	purcha	ses without first giving con	sideration to
local businesses, with a maximum ten percent premium.			

CEO's Interpretation and its justification: For all purchases \$2,500 and over, a bid sheet is sent to all known vendors and a 10% consideration is made to local businesses before awarding the bid.

Data directly addressing the CEO's interpretation

Purchases over \$2,500 were reviewed. Local businesses were given consideration when their bid price was less than 10% more than vendors outside our area.

EXECUTIVE LIMITATIONS		MONTHLY	
Asset Protection	#5	Page 12	
The President shall not make an	iy purcha	use (a) of over \$2,500 without having	
obtained comparative prices with consideration of quality; (b) of over \$10,000			
without competitive bids and due consideration regarding cost, quality, and service;			
and (c) of over \$20,000.			

CEO's Interpretation and its justification: The interpretation of this is exactly as stated: a) no purchases are made over \$2,500 without comparative bids with consideration of quality; b) over \$10,000 without competitive bids regarding quality, cost and service and c) over \$20,000 without approval of the Board or approval of a contract to pay by the Board. Annually, the Board approves our utilities providers and these are paid without Board approval as are contracts that Residential Life has with Chartwells – the contract is approved in advance.

Data directly addressing the CEO's interpretation

Bid sheets were attached to all requisitions over \$2,500, unless the items purchased were covered under the campus annual bids or were a single source provider.

Purchases over \$10,000 requiring bid sheet:

Check # 162971 to Blackboard Inc. for \$12,500 for license renewal. A bid sheet was attached indicating this is a single source provider.

Check # 162667 to Medtronic Emergency Response for ACLS LifePack Defibrillator/Monitor. A bid sheet was prepared indicating Medtronic Emergency was the lowest bid.

Check # 162676 to Perceptive Software Inc. for \$19,818.00 for annual software maintenance and support renewal. A bid sheet was submitted indicating single source provider.

Payments over \$10,000 not requiring bid sheet:

Professional Engineering for \$19,465.97 for professional engineering services on the chiller project.

Gateway 2000 for \$19,910.00 for computer hardware purchased under the college's annual computer contract.

No purchases over \$20,000 required bid sheets. Payments over \$20,000:

Blue Cross and Blue Shield for employee health insurance

Palace Computer totaling \$20,912.75 for multiple purchases made under the college's annual computer contract.

Check # 163413 to Henkle Drilling for emergency well repairs. The Board approved this requisition at the December 2006 Board meeting.

JANUARY 2007 MONITORING REPORT

NOTE: (this is not ready--A HARD COPY WILL BE HANDED OUT AT THE BOARD MEETING)

EXECUTIVE LIMITATIONS			QUARTERLY
Information and Advice	#2	Page 11	

The President shall not permit the Board to be unaware of relevant trends, anticipated adverse media coverage, actual or anticipated legal actions, significant external and internal changes, particularly changes in the assumptions upon which any Board policy has previously been established.

CEO's Interpretation and its justification:.

Data directly addressing the CEO's interpretation:

EXECUTIVE LIMITATIONS			QUARTERLY
Information and Advice	#3	Page 11	

The President shall not fail to advise the Board if, in the President's opinion, the Board is not in compliance with its own policies on GOVERNANCE PROCESS and EXECUTIVE LINKAGE, particularly in the case of Board behavior which is detrimental to the work relationship between the Board and the President.

CEO's Interpretation and its justification:

Data directly addressing the CEO's interpretation

EXECUTIVE LIMITATIONS	S		QUARTERLY
Information and Advice	#5	Page 11	
The President shall not fail to requests for information or re by the Board.			

CEO's Interpretation and its justification:

Data directly addressing the CEO's interpretation:

JANUARY 2007 MONITORING REPORT

ANNUAL REPORT

EXECUTIVE LIMITAT	IONS	ANNUAL
Asset Protection	#1	Page 12
The President shall not fail to insure against property and casualty losses or against		
liability losses to board members, staff, or the organization itself in an amount		
prudent and advisable un	der Kansas law.	

Our insurance is provided by the Employers Mutual Casualty Company. Our agent is Keller-Leopold Insurance, Inc.

The following are current values (January 1, 2007 - January 1, 2008):

All buildings	\$40,220,052
Personal property	9,589,779
Personal property located outs	ide <u>673,448</u>
TOTAL	\$50,483,279

Insurance in force today:

Blanket buildings and persona	l property
at 90% of replacement cost;	
\$1,000 deductible	\$45,434,951

General liability:	
General aggregate limit	\$2,000,000
Each occurrence limit	\$1,000,000
Medical expense limit	\$5,000

Inland Marine Insurance	
Electronic Data Processing	
Equipment	\$1,399,315
Data and media	\$440,000
Fine Arts	\$50,000
Misc. property	\$306,824

Commercial Umbrella "	'liability''
Aggregate limit	\$3,000,000
Occurrence limit	\$3,000,000

School District Line Backer Aggregate for each policy term....\$1,000,000 Each occurrence\$1,000,000 \$1,500 deductible per claim The insurance for our vehicle fleet is provided by Employers Mutual Casualty Company.

Liability	
Bodily injury/property damage:	\$1,000,000 single limit
Medical payments:	\$5,000 each person
Uninsured motor vehicle bodily injury:	\$1,000,000 each person
Comprehensive on newer cars:	\$250 deductible
Collision on newer vehicles:	\$500 deductible

These policies protect the institution adequately against possible property losses and personal liabilities. They meet the legal requirements of the state.

EXECUTIVE LIMITATIONSANNUALAsset Protection#2Page 12The President shall not allow unbonded personnel access to significant amounts offunds.

Our employees are bonded by the Employers Mutual Casualty. Our agent is Keller-Leopold Insurance, Inc. A Treasurer's Bond is provided at \$100,000. A blanket bond— Public Employee Dishonesty Coverage—is provided in the amount of \$100,000. All persons are covered (\$1,000 deductible per employee). This policy meets the requirement for bonding personnel who handle money.

	\$1,000,000 each claim \$2,000,000 aggregate
	\$1,000 deductible per claim
Workmen's Compensation:	7-01-06 to 6-30-07
Kansas Association of School	Boards Workers Compensation Fund, Inc.
Workers Compensation	n: Statutory Benefits
Employer's Liability:	\$500,000 each accident—bodily injury by accident
	\$500,000 each employee—bodily injury by disease
	\$500,000 policy limit—bodily injury by disease

Our insurance is sufficient to protect our assets and liabilities.

While maintaining facilities the size of Garden City Community College is always a challenge, this past year has shown major improvements, as follows:

- Installed the third chiller system
- Completed the Student and Community Services Center
- Renovated the Fine Arts Auditorium
- Installed irrigation, planted grass and landscaped several areas around campus.
- Completed most of the remodeling of the Administration Building
- Completed tuck point of DPAC
- Roofs of campus buildings were inspected and repaired as needed
- Conversion to the new administrative database continued as the Endowment Association was brought on line

In addition, we have continued with the scheduled interior painting program and a furniture replacement program.

EXECUTIVE LIMITATIONSANNUALAsset Protection#4Page 12The President shall not unnecessarily expose the organization, its board or staff to
claims of liability.Fractional claims of liability.

We use our attorney on many occasions, especially regarding contracts and agreements. We also use the Kansas Association of School Board's legal staff in particular situations. We have instigated training programs for staff regarding ergonomics, back safety, and falls. We require everyone who drives a school vehicle to take defensive driving. Our fleet is inspected regularly for vehicle malfunctions or defects.

EXECUTIVE LIMITATIONSANNUALAsset Protection#6Page 12The President shall not receive, process, or disburse funds under controls that are
insufficient to meet the auditor's standards.Image: Control of Contro

The college continues to have unqualified annual audits. No statutory violations were reported.

EXECUTIVE LIMIT	TATIONS	ANNUAL
Asset Protection	#7	Page 12
The President shall n	ot acquire, encumber, or dispose o	f real property.

No transactions occurred during the past year.

OWNERSHIP LINKAGE CORRESPONDENCE 1—EMAIL from Nursing Dept.

From: Lenora Cook
Sent: Friday, December 08, 2006 7:22 AM
To: Mary Pendergraft; Elizabeth Wampler; Patricia A. Zeller; Teresea Whetstone; Debra K. Mader; Katharyn A. Burgardt; Jacqueline J. Penner
Cc: Judy Crymble; Clayton Tatro; Carol Ballantyne
Subject: FW: Happy Holidays Lenora and Kat

This is one of the reasons we work hard to make sure we provide a rich learning environment. Melisia entered our program in 2002 and graduated in 2005. Thank you for all that you do to ensure the success of students.

Lenora Cook Director of Nursing Education Garden City Community College

From: kris ransonette [mailto:ransonette@yahoo.com] Sent: Thursday, December 07, 2006 8:45 PM To: Lenora Cook Subject: Happy Holidays Lenora and Kat

Hello Lenora and Kat

Happy holidays to you both. Congratulations on the 100% pass rate for this last class. You guys must be very proud. The GCCC program is a great one. Thinking of you around the holidays. The break is probably a breath you can take if only for a few days. I have moved into geriatrics and like it a whole lot. Although I have always enjoyed the elderly. They do some amazing things and some pretty scary ones. I still watch the untold stories in the ER. But it is all a great experience. Just wanted to say hi and that i think of all of you often.

Sincerly Melisia Ransonette

geec's participation in our 2006 Christmas parade! We appreciate your involvement in our community Events and hope you will consider joining us again next year. Thanks again and Merry Christmas." Burglass

GARDEN CITY DOWNTOWN VISION ...A Kansas Mainstreet City

Community colleges fill local economic needs

M AEW EMICI

When North Carolina's largest manufacturer declared bankruptcy in 2003, cutting nearly 4,800 jobs in the state, it was the North Carolina Community College System (NCCCS) that stepped up to retrain those workers for other jobs.

The closing of Pillowtex hit two counties in the state particularly hard, accounting for more than 80 percent of the layoffs in the state. In some instances, families and even generations of families worked at the textile company. Almost half of those laid off didn't graduate from high school. The counties were located in the service area of Rowan-Cabarrus Community College (RCCC), which enrolled about half of the laid-off employees in GED courses and in technical and trade programs. More than 85 percent of the former employees went to the college for help in other areas, such as placement tests, resume assistance, referrals and job-seeking workshops.

Many of the programs at the college previously had low enrollments despite training for highdemand, entry-level jobs, such as welding, electrical and heating and cooling. Those classes are filling up. Many workers are also enrolling in construction trades, an industry that is booming in North Carolina, particularly in the Charlotte area.

The state's manufacturing workforce has dropped from comprising 30 percent of the state's total workforce in 1970 to 17 percent today, and it continues to drop each year, according to NCCCS President H. Martin Lancaster.

"There are no more cut and sew jobs available," Lancaster said, referring to North Carolina's dwindling manufacturing and textile industries.

The North Carolina story is one example of how community colleges are increasingly playing a more important role in state economic development, said James Jacobs, director of the Center for Workforce Development at Macomb Community College (Michigan). In many cases, community colleges prepare students and incumbent workers for emerging industries that eventually move into the area to tap the trained workforce, he said.

"We've seen an upscaling of workforce development efforts," Jacobs said.

While community colleges are a critical spoke in local workforce development, increasing See CAUCUS, Page 12 CAUCUS, from page 1

pressure for new equipment, curriculum and faculty are straining their resources, Jacobs said.

"All these cost money—a lot of money," he said.

RCCC is not only preparing workers for traditional industries in the state but also for new ones, such as biotechnology. The college is part of NCCCS's effort to transition the North Carolina workforce from the "factory to pharma" industry, which is expected to add 5,000 high-wage jobs in the state, Lancaster said.

Another benefit is that the development of that industry will fuel other industries. For example, the development of a biotechnology research center that pairs several higher education institutions in the state and industry will mean another 30,000 jobs in construction and other infrastructure areas.

All these jobs will likely pay much better than those in the former textile business.

"In the end, the area may be better off," Lancaster said.

Jacobs and Lancaster told their stories before the U.S. House of Representatives Community College Caucus last month. Congressional staffers also heard from Mary Spangler, president of Oakland Community College (Michigan), who detailed her college's role in training workers for careers in homeland security, and from M. Elaine Tagliareni, a nursing professor at the Community College of Philadelphia, who spoke about community colleges' role in filling the national nursing shortage.

REPORT ON COMMUNITY COLLEGE DEFERRED MAINTENANCE AND CAPITAL RENEWAL

GARDEN CITY COMMUNITY COLLEGE

KANSAS ASSOCIATION OF COMMUNITY COLLEGE TRUSTEES

DECEMBER 13, 2006



PREPARED BY: KYLE THOMPSON SENIOR PROJECT MANAGER ISES CORPORATION 2165 WEST PARK COURT, SUITE N STONE MOUNTAIN, GEORGIA 30087 (770) 879-7376 REPORT ON COMMUNITY COLLEGE DEFERRED MAINTENANCE AND CAPITAL RENEWAL

KANSAS ASSOCIATION OF COMMUNITY COLLEGE TRUSTEES

INTRODUCTION

In 2006, ISES Corporation was contracted by the Kansas Association of Community College Trustees to provide facility condition assessment services for the following campuses throughout the state of Kansas:

Allen County Community College Barton County Community College Butler County Community College Cloud County Community College Coffeyville Community College Colby Community College Dodge City Community College Fort Scott Community College Garden City Community College Highland Community College Hutchinson Community College Independence Community College Kansas City Community College Labette Community College Neosho County Community College Pratt Community College Seward County Community College Southwest Kansas Technical School Washburn University

ISES architects, engineers and facilities professionals utilized assessment criteria that assign a score of Excellent, Good, Deficient, Poor, or Unsatisfactory to the following building systems:

A. Exterior Building Components

- Foundation / Structure
- Walls
- Roof
- Windows / Doors

B. Interior Building Components

- Floors
- Partitions
- Ceilings
- Fixed Equipment
- Doors
- Interior finish / trim
- Elevators

- C. Engineered Systems
 - Electrical
 - Plumbing
 - Heating / Ventilation / AC & BACS
 - IT Voice / Data
 - Lighting
 - Fire Alarm Systems
 - Emergency Lighting

D. Regulatory Elements

- HazMat Compliance
- Code Compliance
- Handicapped Accessibility

HISTORY

The history of the assessment criteria began in the fall of 2002 when the Kansas Board of Regents performed a study titled "Report on State University Deferred Maintenance and Capital Renewal" in an effort to quantify the physical condition of the state university campuses. The thoroughness and accuracy of this initial report was limited by the three-week time period allowed for its preparation.

In 2004, detailed facility condition assessments of 40 buildings across seven state campuses were performed by the Board of Regents' Director of Facilities with individual campus architects. The data derived from this representative sampling of facilities was used to establish facilities benchmarks and the basis of the assessment criteria utilized herein.

In the fall of 2004, the criteria were validated, and "Regulatory Elements" of HazMat Compliance, Code Compliance, and ADA Compliance were added to the assessment process.

REPORT ON COMMUNITY COLLEGE DEFERRED MAINTENANCE AND CAPITAL RENEWAL

KANSAS ASSOCIATION OF COMMUNITY COLLEGE TRUSTEES

RESULTS

In October of 2006, ISES personnel inspected over 370 individual facilities at 20 campuses across the state. Updates were performed on building replacement costs, infrastructure replacement costs, and building inventories. The resulting information was used to calculate the amount required to bring all buildings, utilities, hardscape, and landscape to a 90 percent condition value, assuming 100 percent as perfect condition. Utilizing the Kansas Board of Regents assessment criteria, \$8,300,692 in deficiencies to \$59,934,392 worth of buildings and infrastructure have been identified. The state-wide average Facilities Condition Needs Index was determined to be 0.29. The average FCNI at Garden City Community College was determined to be 0.24. The average FCNI observed by ISES Corporation nationwide is 0.28. While Garden City Community College facilities are better than educational facilities nationwide, a FCNI of 0.24 is still considered to be undesirable.

ISES Corporation would like to thank the Kansas Association of Community College trustees for trusting us with this most important endeavor. The facilities professionals that we encountered throughout this process were a pleasure to work with and can be credited with much of the success of this project.

Fall 2006 Calculation of Building Renewal Kansas Association of Community College Trustees Garden City Community College

				Replacement	Cond.	Gross	To 90%		
Inst.	Building Name	Year Built	Age	Cost	Value	Sq. Ft.	Condition	Renewal Costs	FCI
Garden City	Administration	1969	37	\$1,743,000	82	6,972	8%	\$132,468	0.18
Garden City	Academic	1969	37	\$4,543,207	73	22,001	17%	\$770,074	0.27
Garden City	Science & Math	1969	37	\$4,535,996	68	22,950	22%	\$1,009,259	0.32
Garden City	Library	1969	37	\$3,699,861	65	17,917	25%	\$924,965	0.35
Garden City	Fine Arts	1969	37	\$6,521,064	68	31,579	22%	\$1,428,113	0.32
Garden City	Physical Plant	1969	37	\$1,123,920	79	6,244	11%	\$125,317	0.21
Garden City	Physical Education	1969	37	\$7,056,222	74	40,553	16%	\$1,160,749	0.26
Garden City	Baseball Academy	1986	20	\$1,670,400	88	9,600	2%	\$26,726	0.12
Garden City	Williams Stadium	1983	23	\$278,400	88	1,600	2%	\$4,315	0.12
Garden City	Penka	1985	21	\$3,281,285	83	15,890	7%	\$237,893	0.17
Garden City	Tedrow Student Center	1969	37	\$11,273,274	82	60,609	8%	\$901,862	0.18
Garden City	East Garden Village	1977	29	\$404,740	91	1,960	-1%	-\$2,833	0.09
Garden City	Technical Annex	1995	11	\$2,946,310	87	15,926	3%	\$83,970	0.13
Garden City	Technical Building	1972	34	\$3,764,383	69	19,046	21%	\$792,403	0.31
Garden City	Apartment A	2002	4	\$413,438	81	2,738	9%	\$36,176	0.19
Garden City	Apartment B	2002	4	\$413,438	81	2,738	9%	\$36,176	0.19
Garden City	Apartment C	2002	4	\$413,438	81	2,738	9%	\$36,176	0.19
			Average	Total	Average	Total	Average	Total	Average
			33	\$54,082,376	76	281,061	14%	\$7,703,808	0.24
	Infrastructure			\$5,852,016				\$596,884	

Campus Total

\$59,934,392

\$8,300,692

5

Date:	10/19/2006						
University Campus:	Garden City Community College	1	_				
Building Name:	Survey 1 SCSC Administration	_					
Surveyor Name:	Bill & Hayden	_				>	
Mark the appropriate o	option box for each category shown		Excellent	Good	Deficient	Poor	O Unsatisfactory
A. Exterior Building	28 pt. possible	Foundation/Structure (9 pts.)	۲	0	0	0	0
Components		Walls (8 pts.)	۲	0	0	0	0
		Roof (7 pts.)	0	0	0	۲	0
Points award	led 22.10	Windows/Doors (4 pts.)	0	0	۲	0	0
				-	-		
B. Interior Building	29 pts. possible	Floors (8 pts.)	0	۲	0	0	0
Components		Partitions (8 pts.)	0	۲	0	0	0
		Ceilings (5 pts.)	0	0	۲	0	0
		Fixed Equipment (2 pts.)	0	0	۲	0	0
		Doors (2 pts.)	0	۲	0	0	0
		Interior finish/trim (2 pts.)	0	۲	0	0	0
Points award	led 23.80	Elevators (2 pts.)	۲	0	0	0	0
C. Engineered Syste	ms 43 pts. possible	Electrical (8 pts.)	0	0	۲	0	0
Components		Plumbing (6 pts.)	0	۲	0	0	0
		Heating/Ventilation/AC & BACS (16 pts.)	۲	0	0	0	0
		IT Voice/Data (4 pts.)	۲	0	0	0	0
		Lighting (6 pts.)	۲	0	0	0	0
		Fire Alarm Systems (2 pts.)	0	0	۲	0	0
Points award	led 37.75	Emergency Lighting (1 pt.)	۲	0	0	0	0
Subtotal Poir	nts 83.65						
D. Regulatory Elemer	nts - 3 pts. Possible	HazMat Compliance (1 pts.)	0	0	0	۲	0
		Code Compliance (1 pts.)	۲	0	0	0	0
Points deduc	ted 1.25	ADA Compliance (1 pts.)	0	0	۲	0	0

Total Points

82.40

Condition Classification:

Excellent (90-100) New or near new condition as a result of recent installation, repair and/or replacement; typically less than 5 years of depreciation. Good (80-89) No obvious deficiences in condition or performance, serviceable with basic maintenance; typically less than 10 years of depreciation. Deficient (60-79) Need for minor repair and limited replacement of components based on age and/or performance. Poor (30-59) Failure of primary components and multiple systems evident; major repair or replacement required.

Date:	10/19/2006							
University Campus:	Garden Cit	y Community College		_				
Building Name:	Survey 2 A	cademic	_					
Surveyor Name:	Bill & Hayd	_				>		
Mark the appropriate of	option box for	each category shown		Excellent	Good	Deficient	Poor	O Unsatisfactory
A. Exterior Building		28 pt. possible	Foundation/Structure (9 pts.)	۲	0	0	0	0
Components			Walls (8 pts.)	0	۲	0	0	0
			Roof (7 pts.)	0	0	۲	0	0
Points awarded		23.05	Windows/Doors (4 pts.)	0	0	۲	0	0
B. Interior Building		29 pts. possible	Floors (8 pts.)	0	۲	0	0	0
Components		za pia, possible	Partitions (8 pts.)	0	۲	0	0	0
components			Ceilings (5 pts.)	0	0	0	۲	0
			Fixed Equipment (2 pts.)	۲	0	0	0	0
			Doors (2 pts.)	0	۲	0	0	0
			Interior finish/trim (2 pts.)	0	۲	0	0	0
Points award	led	23.05	Elevators (2 pts.)	۲	0	0	0	0
			1			0	0	
C. Engineered Syste	ms	43 pts. possible	Electrical (8 pts.)	0	0	0	۲	0
Components			Plumbing (6 pts.)	0	0	۲	0	0
			Heating/Ventilation/AC & BACS (16 pts.)	0	0	۲	0	0
			IT Voice/Data (4 pts.)	0	۲	0	0	0
			Lighting (6 pts.)	0	0	۲	0	0
			Fire Alarm Systems (2 pts.)	0	0	0	۲	0
Points award	led	28.20	Emergency Lighting (1 pt.)	0	0	۲	0	0
Subtotal Poli	nts	74.30						
D. Regulatory Elemer	nts	- 3 pts. Possible	HazMat Compliance (1 pts.)	0	0	0	۲	0
			Code Compliance (1 pts.)	0	0	۲	0	0
Points deduc	ted	1.25	ADA Compliance (1 pts.)	۲	0	0	0	0

Total Points

73.05

Condition Classification:

Excellent (90-100) New or near new condition as a result of recent installation, repair and/or replacement; typically less than 5 years of depreciation. Good (80-89) No obvious deficiences in condition or performance, serviceable with basic maintenance; typically less than 10 years of depreciation. Deficient (60-79) Need for minor repair and limited replacement of components based on age and/or performance. Poor (30-59) Failure of primary components and multiple systems evident; major repair or replacement required. Unsatisfactory (0-29) Components or systems unusable, code deficient and/or not suited for current use; complete replacement required.

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Date:	10/19/2006						
University Campus:	Garden City Community College		_				
Building Name:	Survey 11 Math Science	_					
Surveyor Name:	Bill & Hayden	_				~	
Mark the appropriate op	tion box for each category shown		Excellent	Good	Deficient	Poor	O Unsatisfactory
A. Exterior Building	28 pt. possible	Foundation/Structure (9 pts.)	0	۲	0	0	0
Components		Walls (8 pts.)	0	۲	0	0	0
		Roof (7 pts.)	0	0	۲	0	0
Points awarde	d 22.15	Windows/Doors (4 pts.)	0	0	۲	0	0
B. Interior Building	29 pts. possible	Floors (8 pts.)	0	۲	0	0	0
Components	za pia, posaible	Partitions (8 pts.)	0	۲	0	0	0
componenta		Ceilings (5 pts.)	0	۲	0	0	0
		Fixed Equipment (2 pts.)	0	۲	0	0	0
		Doors (2 pts.)	0	۲	0	0	0
		Interior finish/trim (2 pts.)	0	۲	0	0	0
Points awarde	d 24.85	Elevators (2 pts.)	۲	0	0	0	0
C. Engineered System	15 43 pts. possible	Electrical (8 pts.)	0	0	0	0	۲
Components	10 Pto pto, pooloio	Plumbing (6 pts.)	0	0	0	0	۲
components		Heating/Ventilation/AC & BACS (16 pts.)	0	0	۲	0	0
		IT Voice/Data (4 pts.)	0	۲	0	0	0
		Lighting (6 pts.)	0	0	۲	0	0
		Fire Alarm Systems (2 pts.)	0	0	0	۲	0
Points awarde	d 22.50	Emergency Lighting (1 pt.)	0	0	۲	0	0
Subtotal Point	is 69.50						
D. Regulatory Element	s - 3 pts. Possible	HazMat Compliance (1 pts.)	0	0	0	۲	0
		Code Compliance (1 pts.)	0	0	۲	0	0
Points deducte	ed 1.75	ADA Compliance (1 pts.)	0	0	۲	0	0

Total Points 67.75

Condition Classification:

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Excellent (90-100) New or near new condition as a result of recent installation, repair and/or replacement; typically less than 5 years of depreciation. Good (80-89) No obvious deficiences in condition or performance, serviceable with basic maintenance; typically less than 10 years of depreciation. Deficient (60-79) Need for minor repair and limited replacement of components based on age and/or performance. Poor (30-59) Failure of primary components and multiple systems evident; major repair or replacement required. Unsatisfactory (0-29) Components or systems unusable, code deficient and/or not suited for current use; complete replacement required.

Survey 13 Library Bill & Hayden					2						
							Excellent				Unsatisfactory
						ndation/Structure (9 pts.)	۲	0	0	0	0
s (8 pts.)	۲	0	0	0	0						
f (7 pts.)	0	0	۲	0	0						
dows/Doors (4 pts.)	0	0	۲	0	0						
rs (8 pts.)	0			0	0						
itions (8 pts.)	0			0	0						
ngs (5 pts.)	0	0	۲	0	0						
d Equipment (2 pts.)	•	0	0	0	0						
rs (2 pts.)	0	0	۲	0	0						
ior finish/trim (2 pts.)	0	0	۲	0	0						
ators (2 pts.)	۲	0	0	0	0						
triant (0 ata)	0	0	0	۲	0						
trical (8 pts.)	0	0	۲	0	0						
ibing (6 pts.)	0	0	0	0							
ting/Ventilation/AC & BACS (16 pts.)	0	۲	0	0	0						
pice/Data (4 pts.)	0	0	۲	0	0						
ting (6 pts.)		0	0	0	0						
Alarm Systems (2 pts.) rgency Lighting (1 pt.)	۲	0	0	0	0						
igency cigning (1 pc)											
Mat Compliance (1 pts.)	0	0	0	0	۲						
e Compliance (1 pts.)	0	0	۲	0	0						
Compliance (1 pts.)	0	0	۲	0	0						
e	Compliance (1 pts.)										

Condition Classification:

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Excellent (90-100) New or near new condition as a result of recent installation, repair and/or replacement; typically less than 5 years of depreciation. Good (80-89) No obvious deficiences in condition or performance, serviceable with basic maintenance; typically less than 10 years of depreciation. Deficient (60-79) Need for minor repair and limited replacement of components based on age and/or performance. Poor (30-59) Failure of primary components and multiple systems evident; major repair or replacement required. Unsatisfactory (0-29) Components or systems unusable, code deficient and/or not suited for current use; complete replacement required.

Garden City Com	munity College		_				
Survey 12 Fine A	_				A		
Bill & Hayden	_						
ption box for each	category shown		Excellent	Good	Deficient	Poor	Unsatisfactory
:	28 pt. possible	Foundation/Structure (9 pts.)	0	۲	0	0	0
			0	۲	0	0	0
			0	0	۲	0	0
led	22.15	Windows/Doors (4 pts.)	0	0	۲	0	0
			0	0	۲	0	0
2	9 pts. possible						0
							0
				0			0
			0	0	۲	0	0
			0	0	0	0	0
lad	21.05		۲	0	0	0	0
60	21.00						
ms 4	3 pts. possible	Electrical (8 pts.)	0	0	۲	0	0
			0	0	0	0	۲
			0	0	۲	0	0
		IT Voice/Data (4 pts.)	0	۲	0	0	0
			0	0	۲	0	0
			0	0	0	۲	0
led	26.65	Emergency Lighting (1 pt.)	0	0	0	۲	0
nts	69.85						
nts -	3 pts. Possible	HazMat Compliance (1 pts.)	0	0	0	۲	0
		Code Compliance (1 pts.)	0	0	۲	0	0
ted	1.75	ADA Compliance (1 pts.)	0	0	۲	0	0
	Survey 12 Fine A Bill & Hayden	option box for each category shown 28 pt. possible ded 22.15 29 pts. possible ded 21.05 ms 43 pts. possible ded 26.65 nts 69.85 nts - 3 pts. Possible	Survey 12 Fine Arts Bill & Hayden option box for each category shown 28 pt. possible Foundation/Structure (9 pts.) Walls (8 pts.) Roof (7 pts.) Walls (8 pts.) Roof (7 pts.) Vindows/Doors (4 pts.) 29 pts. possible Floors (8 pts.) Partitions (8 pts.) Ceilings (5 pts.) Fixed Equipment (2 pts.) Doors (2 pts.) Interior finish/trim (2 pts.) Doors (2 pts.) Interior finish/trim (2 pts.) Plumbing (6 pts.) Plumbing (6 pts.) Heating/Ventilation/AC & BACS (16 pts.) IT Voice/Data (4 pts.) Lighting (6 pts.) Fire Alarm Systems (2 pts.) Plumbing (6 pts.) Fire Alarm Systems (2 pts.) Ints 69.85 nts - 3 pts. Possible	Survey 12 Fine Arts Bill & Hayden option box for each category shown 28 pt. possible Foundation/Structure (9 pts.) O Walls (8 pts.) O Roof (7 pts.) O Mindows/Doors (4 pts.) O 29 pts. possible Floors (8 pts.) O Partitions (8 pts.) O Ceilings (5 pts.) O Ited 21.05 O Fixed Equipment (2 pts.) O Interior finish/trim (2 pts.) O Interior finish/trim (2 pts.) O Plumbing (6 pts.) O Plumbing (6 pts.) O I' Voice/Data (4 pts.) O I' Voice/Data (4 pts.) O I' Voice/Data (4 pts.) O Fire Alarm Systems (2 pts.) O Fire Alarm Systems (2 pts.) O Fire Alarm Systems (2 pts.) O I' Voice/Data (4 pts.) O I' dot Compliance (1 pts.) O Code Compliance (1 pts.) O Code Compliance (1 pts.) O	Survey 12 Fine Arts Bill & Hayden option box for each category shown Image: Second category sh	Survey 12 Fine Arts Bill & Hayden option box for each category shown Image: Survey 12 Fine Arts 28 pt. possible Foundation/Structure (9 pts.) O © O 28 pt. possible Foundation/Structure (9 pts.) O © O © O Med 22.15 Windows/Doors (4 pts.) O © O © O © O © O © O © O © O © O © O O © O O © O O © O	Survey 12 Fine Arts Bill & Hayden yest yest

Condition Classification:

Excellent (90-100) New or near new condition as a result of recent installation, repair and/or replacement; typically less than 5 years of depreciation. Good (80-89) No obvious deficiences in condition or performance, serviceable with basic maintenance; typically less than 10 years of depreciation. Deficient (60-79) Need for minor repair and limited replacement of components based on age and/or performance. Poor (30-59) Failure of primary components and multiple systems evident; major repair or replacement required. Unsatisfactory (0-29) Components or systems unusable, code deficient and/or not suited for current use; complete replacement required.

9

Date:	10/19/2006	6						
University Campus:	Garden Ci	ity Community College		_				
Building Name:	Survey 7	Physical Plant	_					
Surveyor Name:	Bill & Hay	_				x		
Mark the appropriate	option box fo	or each category shown		Excellent	Good	Deficient	Poor	O Unsatisfactory
A. Exterior Building	1	28 pt. possible	Foundation/Structure (9 pts.)	۲	0	0	0	0
Components			Walls (8 pts.)	0	0	0	0	۲
			Roof (7 pts.)	۲	0	0	0	0
Points awar	ded	19.80	Windows/Doors (4 pts.)	0	۲	0	0	0
				۲	0	0	0	0
B. Interior Building		29 pts. possible	Floors (8 pts.)	0	0	0	0	0
Components			Partitions (8 pts.)	0	0	0	0	0
			Ceilings (5 pts.)		0	0	0	0
			Fixed Equipment (2 pts.)	0	0	0	0	0
			Doors (2 pts.)		0	0	0	0
			Interior finish/trim (2 pts.)		0	0	0	0
Points aware	ded	27.55	Elevators (2 pts.)					-
C. Engineered Syste	ems	43 pts. possible	Electrical (8 pts.)	0	0	۲	0	0
Components			Plumbing (6 pts.)	0	۲	0	0	0
			Heating/Ventilation/AC & BACS (16 pts.)	0	۲	0	0	0
			IT Voice/Data (4 pts.)	0	۲	0	0	0
			Lighting (6 pts.)	0	0	۲	0	0
			Fire Alarm Systems (2 pts.)	0	0	0	۲	0
Points award	ded	33.75	Emergency Lighting (1 pt.)	۲	0	0	0	0
Subtotal Poi	nts	81.10						
D. Regulatory Eleme	nts	- 3 pts. Possible	HazMat Compliance (1 pts.)	0	0	0	0	۲
			Code Compliance (1 pts.)	0	0	0	۲	0
Points deduc	cted	2.25	ADA Compliance (1 pts.)	0	0	۲	0	0

Total Points 78.85

Condition Classification:

Excellent (90-100) New or near new condition as a result of recent installation, repair and/or replacement; typically less than 5 years of depreciation. Good (80-89) No obvious deficiences in condition or performance, serviceable with basic maintenance; typically less than 10 years of depreciation. Deficient (60-79) Need for minor repair and limited replacement of components based on age and/or performance. Poor (30-59) Failure of primary components and multiple systems evident; major repair or replacement required. Unsatisfactory (0-29) Components or systems unusable, code deficient and/or not suited for current use; complete replacement required.

Date:	10/19/2006		_					
University Campus:	Garden City	Community College	-	_				
Building Name:	Survey 10 P.E. Athletic Complex							
Surveyor Name:	Bill & Hayde	_				×		
Mark the appropriate	option box for e	each category shown		Excellent	Good	Deficient	Poor	Unsatisfactory
A. Exterior Building	1	28 pt. possible	Foundation/Structure (9 pts.)	0	۲	0	0	0
Components			Walls (8 pts.)	0	0	۲	0	0
			Roof (7 pts.)	0	0	۲	0	0
Points awar	ded	21.95	Windows/Doors (4 pts.)	۲	0	0	0	0
			1					
B. Interior Building		29 pts. possible	Floors (8 pts.)	0	۲	0	0	0
Components			Partitions (8 pts.)	0	۲	0	0	0
			Ceilings (5 pts.)	0	0	۲	0	0
			Fixed Equipment (2 pts.)	۲	0	0	0	0
			Doors (2 pts.)	0	0	0	۲	0
			Interior finish/trim (2 pts.)	0	۲	0	0	0
Points awar	ded	23.50	Elevators (2 pts.)	۲	0	0	0	0
C. Engineered Syste		43 pts. possible	Electrical (8 pts.)	0	0	۲	0	0
Components	21115	45 pts. possible	Plumbing (6 pts.)	0	0	۲	0	0
components			Heating/Ventilation/AC & BACS (16 pts.)	0	0	۲	0	0
			IT Voice/Data (4 pts.)	0	0	۲	0	0
			Lighting (6 pts.)	0	0	۲	0	0
			Fire Alarm Systems (2 pts.)	0	0	۲	0	0
Points awar	ded	30.10	Emergency Lighting (1 pt.)	0	0	۲	0	0
Subtotal Poi	ints	75.55						
D. Regulatory Eleme	nts	- 3 pts. Possible	HazMat Compliance (1 pts.)	0	0	0	۲	0
			Code Compliance (1 pts.)	0	0	۲	0	0
Points deduc	cted	2.00	ADA Compliance (1 pts.)	0	0	0	۲	0
To Condition Classifica	otal Points tion:	73.55						

Excellent (90-100) New or near new condition as a result of recent installation, repair and/or replacement; typically less than 5 years of depreciation. Good (80-89) No obvious deficiences in condition or performance, serviceable with basic maintenance; typically less than 10 years of depreciation. Deficient (60-79) Need for minor repair and limited replacement of components based on age and/or performance. Poor (30-59) Failure of primary components and multiple systems evident; major repair or replacement required.

Unsatisfactory (0-29) Components or systems unusable, code deficient and/or not suited for current use; complete replacement required.

Date:	10/19/2006						
University Campus:	Garden City Community College	-					
Building Name:	Survey 19 Baseball Academy	_					
Surveyor Name:	Bill & Hayden	_				x	
Mark the appropriate	option box for each category shown		Excellent	Good	Deficient	Poor	OUnsatisfactory
A. Exterior Building	28 pt. possible	Foundation/Structure (9 pts.)	۲	0	0	0	0
Components		Walls (8 pts.)	۲	0	0	0	0
		Roof (7 pts.)	۲	0	0	0	0
Points award	ded 26.60	Windows/Doors (4 pts.)	۲	0	0	0	0
B. Interior Building	29 pts. possible	Floors (8 pts.)	۲	0	0	0	0
Components		Partitions (8 pts.)	۲	0	0	0	0
		Ceilings (5 pts.)	۲	0	0	0	0
		Fixed Equipment (2 pts.)	۲	0	0	0	0
		Doors (2 pts.)	۲	0	0	0	0
		Interior finish/trim (2 pts.)	۲	0	0	0	0
Points award	led 27.55	Elevators (2 pts.)	۲	0	0	0	0
			_				
C. Engineered Syste	ms 43 pts. possible	Electrical (8 pts.)	0	0	۲	0	0
Components		Plumbing (6 pts.)	۲	0	0	0	0
		Heating/Ventilation/AC & BACS (16 pts.)	0	۲	0	0	0
		IT Voice/Data (4 pts.)	۲	0	0	0	0
		Lighting (6 pts.)	0	0	۲	0	0
		Fire Alarm Systems (2 pts.)	۲	0	0	0	0
	led 35.75	Emergency Lighting (1 pt.)	۲	0	0	0	0

۲ 0 0 0 0 **D. Regulatory Elements** - 3 pts. Possible HazMat Compliance (1 pts.) 0 0 0 0 ۲ Code Compliance (1 pts.) 0 0 0 0 ۲ 1.50 ADA Compliance (1 pts.) Points deducted

Total Points

88.40

Condition Classification:

Excellent (90-100) New or near new condition as a result of recent installation, repair and/or replacement; typically less than 5 years of depreciation. Good (80-89) No obvious deficiences in condition or performance, serviceable with basic maintenance; lypically less than 10 years of depreciation. Deficient (60-79) Need for minor repair and limited replacement of components based on age and/or performance. Poor (30-59) Failure of primary components and multiple systems evident; major repair or replacement required.

Date:	10/19/2006						
University Campus:	Garden City Community College	,	_				
Building Name:	Survey 16 Williams Stadium						
Surveyor Name:	Bill & Hayden					-	
Mark the appropriate of	option box for each category shown			Good	Deficient	Poor	Unsatisfactory
A. Exterior Building	28 pt. possible	Foundation/Structure (9 pts.)	۲	0	0	0	0
Components		Walls (8 pts.)	۲	0	0	0	0
• • • • • •		Roof (7 pts.)	۲	0	0	0	0
Points award	ded 26.60	Windows/Doors (4 pts.)	۲	0	0	0	0
			1			1.0	
B. Interior Building	29 pts. possible	Floors (8 pts.)	۲	0	0	0	0
Components		Partitions (8 pts.)	۲	0	0	0	0
		Ceilings (5 pts.)	۲	0	0	0	0
		Fixed Equipment (2 pts.)	۲	0	0	0	0
		Doors (2 pts.)	۲	0	0	0	0
		Interior finish/trim (2 pts.)	۲	0	0	0	0
Points award	led 27.55	Elevators (2 pts.)	۲	0	0	0	0
0. 5			0	۲	0	0	0
C. Engineered Syste	43 pts. possible	Electrical (8 pts.)		0	0	0	0
Components		Plumbing (6 pts.)	0		0	0	0
		Heating/Ventilation/AC & BACS (16 pts.)	0	0	0	0	0
		IT Voice/Data (4 pts.)	0	0	۲	0	0
		Lighting (6 pts.)		0	0	0	0
200000000000000000000000000000000000000		Fire Alarm Systems (2 pts.)	0	0		0	0
Points award	led 36.30	Emergency Lighting (1 pt.)					
Subtotal Poi	nts 90.45						
D. Regulatory Eleme	nts - 3 pts. Possible	HazMat Compliance (1 pts.)	0	0	0	0	۲

D. Regulatory Elements	- 3 pts. Possible	HazMat Compliance (1 pts.)	0	0	0	0	۲
		Code Compliance (1 pts.)	0	0	۲	0	0
Points deducted	2.00	ADA Compliance (1 pts.)	0	0	۲	0	0

Total Points

88.45

Condition Classification:

Excellent (90-100) New or near new condition as a result of recent installation, repair and/or replacement; typically less than 5 years of depreciation. Good (80-89) No obvious deficiences in condition or performance, serviceable with basic maintenance; typically less than 10 years of depreciation. Deficient (60-79) Need for minor repair and limited replacement of components based on age and/or performance. Poor (30-59) Failure of primary components and multiple systems evident; major repair or replacement required.

Unsatisfactory (0-29) Components or systems unusable, code deficient and/or not suited for current use; complete replacement required.

Date:	10/19/2006						
University Campus:	Garden City Community Co	lege					
Building Name:	Survey 6 Penka						
Surveyor Name:	Bill & Hayden						>
Mark the appropriate o	otion box for each category shown		Excellent	Good	Deficient	Poor	O Unsatisfactory
A. Exterior Building	28 pt. possit	Foundation/Structure (9 pts.)	۲	0	0	0	0
Components		Walls (8 pts.)	۲	0	0	0	0
		Roof (7 pts.)	0	۲	0	0	0
Points award	led 24.90	Windows/Doors (4 pts.)	0	0	۲	0	0
B. Interior Building	29 pts. possi	ble Floors (8 pts.)	0	۲	0	0	0
Components	Lo più. pouo	Partitions (8 pts.)	0	۲	0	0	0
		Ceilings (5 pts.)	0	۲	0	0	0
		Fixed Equipment (2 pts.)	0	۲	0	0	0
		Doors (2 pts.)	0	0	۲	0	0
		Interior finish/trim (2 pts.)	0	۲	0	0	0
Points award	led 24.55	Elevators (2 pts.)	۲	0	0	0	0
C. Engineered Syste	ms 43 pts. possi	ble Electrical (8 pts.)	0	۲	0	0	0
Components		Plumbing (6 pts.)	0	0	۲	0	0
		Heating/Ventilation/AC & BACS (16 pts.) 0	۲	0	0	0
		IT Voice/Data (4 pts.)	0	۲	0	0	0
		Lighting (6 pts.)	0	0	۲	0	0
		Fire Alarm Systems (2 pts.)	0	0	۲	0	0
Points award	led 34.30	Emergency Lighting (1 pt.)	0	0	۲	0	0
Subtotal Poli	nts 83.75						
D. Regulatory Elemer	nts - 3 pts. Poss	ble HazMat Compliance (1 pts.)	۲	0	0	0	0
		Code Compliance (1 pts.)	0	۲	0	0	0
Points deduc	ted 1.00	ADA Compliance (1 pts.)	0	0	0	۲	0

Condition Classification:

Excellent (90-100) New or near new condition as a result of recent installation, repair and/or replacement; typically less than 5 years of depreciation. Good (80-89) No obvious deficiences in condition or performance, serviceable with basic maintenance; typically less than 10 years of depreciation. Deficient (60-79) Need for minor repair and limited replacement of components based on age and/or performance. Poor (30-59) Failure of primary components and multiple systems evident; major repair or replacement required. Unsatisfactory (0-29) Components or systems unusable, code deficient and/or not suited for current use; complete replacement required.

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Date:	10/19/2006	
University Campus:	Garden City Community College	
Building Name:	Survey 3 Beth Tedrow Student Center	
Surveyor Name:	Bill & Hayden	

Mark the appropriate option box	for each category shown		Excellent	Good	Deficient	Poor	Unsatisfact
A. Exterior Building	28 pt. possible	Foundation/Structure (9 pts.)	۲	0	0	0	0
Components		Walls (8 pts.)	0	۲	0	0	0
		Roof (7 pts.)	۲	0	0	0	0
Points awarded	25.80	Windows/Doors (4 pts.)	۲	0	0	0	0
			0	۲	0	0	0
B. Interior Building	29 pts. possible	Floors (8 pts.)					-
Components		Partitions (8 pts.)	0	۲	0	0	0
		Ceilings (5 pts.)	0	۲	0	0	0
		Fixed Equipment (2 pts.)	0	0	۲	0	0
		Doors (2 pts.)	0	۲	0	0	0
		Interior finish/trim (2 pts.)	۲	0	0	0	0
Points awarded	24.75	Elevators (2 pts.)	۲	0	0	0	0
C. Engineered Systems	43 pts. possible	Electrical (8 pts.)	0	۲	0	0	0
Components	io più peccare	Plumbing (6 pts.)	0	0	۲	0	0
		Heating/Ventilation/AC & BACS (16 pts.)	0	0	۲	0	0
		IT Voice/Data (4 pts.)	0	۲	0	0	0
		Lighting (6 pts.)	0	۲	0	0	0
		Fire Alarm Systems (2 pts.)	0	0	0	۲	0
Points awarded	32.30	Emergency Lighting (1 pt.)	0	0	۲	0	0
Subtotal Points	82.85						
D. Regulatory Elements	- 3 pts. Possible	HazMat Compliance (1 pts.)	۲	0	0	0	0
		Code Compliance (1 pts.)	0	• 0	0	۲	0
Points deducted	1.25	ADA Compliance (1 pts.)	0	0	۲	0	0

Condition Classification:

Excellent (90-100) New or near new condition as a result of recent installation, repair and/or replacement; typically less than 5 years of depreciation. Good (80-89) No obvious deficiences in condition or performance, serviceable with basic maintenance; typically less than 10 years of depreciation. Deficient (60-79) Need for minor repair and limited replacement of components based on age and/or performance.

Poor (30-59) Failure of primary components and multiple systems evident; major repair or replacement required.

Unsatisfactory (0-29) Components or systems unusable, code deficient and/or not suited for current use; complete replacement required.

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University Computer	Gardon City	Community College	장애가 없이 걱정하게 많는 ^					
				-				
Building Name:		ast Garden Village	-					
Surveyor Name:	Bill & Hayd	-				No		
Mark the appropriate	option box for	each category shown		Excellent	Good	Deficient	Poor	O Unsatisfactory
A. Exterior Building		28 pt. possible	Foundation/Structure (9 pts.)	۲	0	0	0	0
Components			Walls (8 pts.)	۲	0	0	0	0
			Roof (7 pts.)	۲	0	0	0	0
Points awar	ded	26.60	Windows/Doors (4 pts.)	۲	0	0	0	0
					0	0	0	0
B. Interior Building		29 pts. possible	Floors (8 pts.)		0	0	0	0
Components			Partitions (8 pts.)	-				
			Ceilings (5 pts.)	•	0	0	0	0
			Fixed Equipment (2 pts.)	•	0	0	0	0
			Doors (2 pts.)	•	0	0	0	0
			Interior finish/trim (2 pts.)	۲	0	0	0	0
Points awar	ded	27.55	Elevators (2 pts.)	۲	0	0	0	0
C. Engineered Syste	ame	43 pts. possible	Electrical (8 pts.)	0	۲	0	0	0
Components		to plat possible	Plumbing (6 pts.)	0	۲	0	0	0
oomponents			Heating/Ventilation/AC & BACS (16 pts.)	0	۲	0	0	0
			IT Voice/Data (4 pts.)	0	۲	0	0	0
			Lighting (6 pts.)	0	۲	0	0	0
			Fire Alarm Systems (2 pts.)	0	۲	0	0	0
Points awar	ded	36.55	Emergency Lighting (1 pt.)	0	۲	0	0	0
/ only difu		00.00	Energency Eignang (1 pt)					
Subtotal Pol	ints	90.70						
D. Regulatory Eleme	nts	- 3 pts. Possible	HazMat Compliance (1 pts.)	۲	0	0	0	0
			Code Compliance (1 pts.)	۲	0	0	0	0
	cted	0.00	ADA Compliance (1 pts.)	۲	0	0	0	0

Condition Classification:

Excellent (90-100) New or near new condition as a result of recent installation, repair and/or replacement; typically less than 5 years of depreciation. Good (80-89) No obvious deficiences in condition or performance, serviceable with basic maintenance; typically less than 10 years of depreciation. Deficient (60-79) Need for minor repair and limited replacement of components based on age and/or performance. Poor (30-59) Failure of primary components and multiple systems evident; major repair or replacement required. Unsatisfactory (0-29) Components or systems unusable, code deficient and/or not suited for current use; complete replacement required.

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Date:	10/19/200	6						
University Campus:	Garden C	ity Community College		_				
Building Name:	Survey 9	Technical Annex						
Surveyor Name:	Bill & Hay	den		_				>
Mark the appropriate	Mark the appropriate option box for each category shown		box for each category shown		Good	Deficient	Poor	O Unsatisfactory
A. Exterior Building	1	28 pt. possible	Foundation/Structure (9 pts.)	0	۲	0	0	0
Components			Walls (8 pts.)	0	۲	0	0	0
			Roof (7 pts.)	0	۲	0	0	0
Points awar	ded	23.80	Windows/Doors (4 pts.)	0	۲	0	0	0
B. Interior Building		29 pts. possible	Floors (8 pts.)	۲	0	0	0	0
Components			Partitions (8 pts.)	۲	0	0	0	0
			Ceilings (5 pts.)	۲	0	0	0	0
			Fixed Equipment (2 pts.)	۲	0	0	Ó	0
			Doors (2 pts.)	۲	0	0	0	0
			Interior finish/trim (2 pts.)	۲	0	0	0	0
Points awar	ded	27.55	Elevators (2 pts.)	۲	0	0	0	0
						-		
C. Engineered Syst	ems	43 pts. possible	Electrical (8 pts.)	0	۲	0	0	0
Components			Plumbing (6 pts.)	0	۲	0	0	0
			Heating/Ventilation/AC & BACS (16 pts.)	0	۲	0	0	0
			IT Voice/Data (4 pts.)	0	۲	0	0	0
			Lighting (6 pts.)	0	۲	0	0	0
			Fire Alarm Systems (2 pts.)	0	۲	0	0	0
Points awar	ded	36.55	Emergency Lighting (1 pt.)	0	۲	0	0	0
Subtotal Po	ints	87.90						
D. Regulatory Eleme	ents	- 3 pts. Possible	HazMat Compliance (1 pts.)	0	۲	0	0	0
			Code Compliance (1 nts.)	0	۲	0	0	0

Total Points

0.75

87.15

Condition Classification:

Points deducted

Excellent (90-100) New or near new condition as a result of recent installation, repair and/or replacement; typically less than 5 years of depreciation. Good (80-89) No obvious deficiences in condition or performance, serviceable with basic maintenance; typically less than 10 years of depreciation. Deficient (60-79) Need for minor repair and limited replacement of components based on age and/or performance. Poor (30-59) Failure of primary components and multiple systems evident; major repair or replacement required.

ADA Compliance (1 pts.)

0

۲

0

0

0

Unsatisfactory (0-29) Components or systems unusable, code deficient and/or not suited for current use; complete replacement required.

Date:	10/19/2006	1						
University Campus	: Garden Ci	ty Community College		_				
Building Name:	Survey 8 T	echnical Building		_				
Surveyor Name:	Bill & Hayo	den		_				x
Mark the appropriate	option box fo	r each category shown		Excellent	Good	Deficient	Poor	O Unsatisfactory
A. Exterior Building	g	28 pt. possible	Foundation/Structure (9 pts.)	0	۲	0	0	0
Components			Walls (8 pts.)	0	۲	0	0	0
			Roof (7 pts.)	0	0	0	0	۲
Points awa	rded	17.30	Windows/Doors (4 pts.)	0	0	0	۲	0
			1	0	۲	0	0	0
B. Interior Building	1	29 pts. possible	Floors (8 pts.)	0		0	0	0
Components			Partitions (8 pts.)	0	0			
			Ceilings (5 pts.)	-		۲	0	0
			Fixed Equipment (2 pts.)	0	۲	0	0	0
			Doors (2 pts.)	0	۲	0	0	0
			Interior finish/trim (2 pts.)	۲	0	0	0	0
Points awar	rded	24.30	Elevators (2 pts.)	۲	0	0	0	0
				0	0	۲	0	0
C. Engineered Syst	tems	43 pts. possible	Electrical (8 pts.)	0	0		0	0
Components			Plumbing (6 pts.)	0	0			
			Heating/Ventilation/AC & BACS (16 pts.)	_			0	0
			IT Voice/Data (4 pts.)	0	0	۲	0	0
			Lighting (6 pts.)	0	0	0	۲	0
			Fire Alarm Systems (2 pts.)	0	0	۲	0	0
Points awar	rded	28.60	Emergency Lighting (1 pt.)	0	0	۲	0	0
Subtotal Po	oints	70.20						
D. Regulatory Eleme	ents	- 3 pts. Possible	HazMat Compliance (1 pts.)	0	۲	0	0	0
			Code Compliance (1 pts.)	0	0	۲	0	0
Points dedu	icted	1.25	ADA Compliance (1 pts.)	0	0	۲	0	0
Т	otal Points	68.95						

Condition Classification:

Excellent (90-100) New or near new condition as a result of recent installation, repair and/or replacement; typically less than 5 years of depreciation. Good (80-89) No obvious deficiences in condition or performance, serviceable with basic maintenance; typically less than 10 years of depreciation. Deficient (60-79) Need for minor repair and limited replacement of components based on age and/or performance. Poor (30-59) Failure of primary components and multiple systems evident; major repair or replacement required. Unsatisfactory (0-29) Components or systems unusable, code deficient and/or not suited for current use; complete replacement required.

Date:	10/19/2006							
University Campus:	Garden City	Community College		_				
Building Name:	Survey 4 Ap	artments A, B, C		_				
Surveyor Name:	Bill & Hayde	n		_				>
Mark the appropriate of	option box for e	each category shown		Excellent	Good	Deficient	Poor	Unsatisfactory
A. Exterior Building		28 pt. possible	Foundation/Structure (9 pts.)	۲	0	0	0	0
Components			Walls (8 pts.)	۲	0	0	0	0
			Roof (7 pts.)	0	۲	0	0	0
Points award	ded	23.90	Windows/Doors (4 pts.)	0	0	0	۲	0
			1	0	۲	0	0	0
B. Interior Building		29 pts. possible	Floors (8 pts.)	0		0	0	0
Components			Partitions (8 pts.)	0		0	0	0
			Ceilings (5 pts.)	-				
			Fixed Equipment (2 pts.)	0	-	0	0	0
			Doors (2 pts.)	0	۲	0	0	0
			Interior finish/trim (2 pts.)	۲	0	0	0	0
Points award	ded	25.05	Elevators (2 pts.)	۲	0	0	0	0
C. Engineered Syste	1010	43 pts. possible	Electrical (8 pts.)	0	۲	0	0	0
Components	1113	40 pts. possible	Plumbing (6 pts.)	0	0	۲	0	0
components			Heating/Ventilation/AC & BACS (16 pts.)	0	0	۲	0	0
			IT Voice/Data (4 pts.)	0	۲	0	0	0
			Lighting (6 pts.)	0	۲	0	0	0
			Fire Alarm Systems (2 pts.)	0	0	۲	0	0
Points award	ded	33.05	Emergency Lighting (1 pt.)	۲	0	0	0	0
Subtotal Poi	nts	82.00						
D. Regulatory Eleme	nts	- 3 pts. Possible	HazMat Compliance (1 pts.)	۲	0	0	0	0
			Code Compliance (1 pts.)	۲	0	0	0	0
Points deduc	ted	0.75	ADA Compliance (1 pts.)	0	0	0	۲	0
To	otal Points	81.25						

Condition Classification:

Excellent (90-100) New or near new condition as a result of recent installation, repair and/or replacement; typically less than 5 years of depreciation. Good (80-89) No obvious deficiences in condition or performance, serviceable with basic maintenance; typically less than 10 years of depreciation. Deficient (60-79) Need for minor repair and limited replacement of components based on age and/or performance. Poor (30-59) Failure of primary components and multiple systems evident; major repair or replacement required. Unsatisfactory (0-29) Components or systems unusable, code deficient and/or not suited for current use; complete replacement required.

CAMPUS UTILITY & INFRASTRUCTURE CONDITION ASSESSMENT

Date:	10/19/2006
University Campus:	Garden City Community College

Bill/Hayden Surveyor Name:

Mark the appropriate option box f	or each category shown	Excellent	Good	Deficient	Poor	Unsatisfacto	Replacement Cost	90	Cost to % Condition
A. Utility Components	Steam & Chilled Water	0	0	۲	0	0	\$ 314,400.00	\$	62,880
	Water Mains	0	۲	0	0	0	\$ 124,800.00	\$	6,240
	Gas Mains	0	0	۲	0	0	\$ 115,200.00	\$	23,040
	Storm Sewer	۲	0	0	0	0	\$ 120,000.00	\$	-
	Sanitary Sewer	۲	0	0	0	0	\$ 110,400.00	\$	
	Electrical Lines	0	0	۲	0	0	\$ 115,200.00	s	23,040
	Telecommunication Cables	0	0	۲	0	0	\$ 6,000.00	s	1,200
	Utility Tunnels	0	0	۲	0	0	\$ 2,212,800.00	\$	442,560
B. Hard Surface Components	Streets & Drives	۲	0	0	0	0	\$ 2,432,700.00	\$	
	Sidewalks	۲	0	0	0	0	\$ 35,200.00	\$	
	Retaining Walls	۲	0	0	0	0	s -	s	
	Exterior Stairs/Ramps	۲	0	0	0	0	\$ 7,600.00	s	-
	Outdoor Recreation Surfaces	۲	0	0	0	0	\$ 19,000.00	s	-
C. Landscape Components	Lawns	0	۲	0	0	0	\$ 103,620.00	s	5,181
	Trees & Schrubs	0	۲	0	0	0	\$ 12,000.00	\$	600
	Fencing	0	0	۲	0	0	s -	\$	-
	Exterior Lighting	0	0	۲	0	0	\$ 93,000.00	\$	18,600
	Graphics	0	0	0	۲	0	\$ 19,596.00	\$	8,818
	Trash Receptacles	0	0	0	۲	0	\$ 3,000.00	\$	1,350
	Benches/Seating	0	0	0	۲	0	\$ 7,500.00	\$	3,375

Condition Classification:

\$ 5,852,016

Vio

\$ 596,884

Excellent (90-100) New or near new condition as a result of recent installation, repair and/or replacement; typically less than 5 years of depreciation Good (80-89) No obvious deficiences in condition or performance, serviceable with basic maintenance; typically less than 10 years of depreciation Deficient (60-79) Need for minor repair and limited replacement of components based on age and/or performance

Poor (30-59) Failure of primary components and multiple systems evident; major repair or replacement required

Unsatifactory (0-29) Components or systems unusable, code deficient and/or not suited for current use; complete replacement required

Fall 2006

Calculation of Infrastructure Replacement Costs Kansas Association of Community College Trustees Garden City Community College

System	Unit	Unit Cost	Quantity	Replacement Cost
Steam & Chilled Water	LF in tunnel and	\$131	2,400	\$314,400
	LF of direct buried	\$215		\$0
Water Mains	LF	\$52	2,400	\$124,800
Gas Mains	LF	\$48	2,400	\$115,200
Storm Sewer	LF	\$50	2,400	\$120,000
Sanitary Sewer	LF	\$46	2,400	\$110,400
Electrical Lines	LF	\$48	2,400	\$115,200
Telecom	LF	\$1	6,000	\$6,000
Utility Tunnels	LF	\$922	2,400	\$2,212,800
Streets & Drives	SY	\$53	45,900	\$2,432,700
Sidewalks	SF	\$4	8,800	\$35,200
Retaining Walls	LF	\$191	0	\$0
Exterior Stairs/Ramps	SF	\$38	200	\$7,600
Outdoor Recreation Surfaces	SY	\$38	500	\$19,000
Lawns	Acre	\$5,181	20	\$103,620
Trees & Shrubs	EA	\$100	120	\$12,000
Fencing	LF	\$23	0	\$0
Exterior Lighting	EA	\$2,767	33.6	\$93,000
Graphics	EA	\$3,266	6	\$19,596
Trash Receptacles	EA	\$300	10	\$3,000
Benches/Seating	EA	\$750	10	\$7,500

Total

\$5,852,016

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SHALL THE FOLLOWING BE ADOPTED?

Shall Finney County, Kansas, impose a one-fourth of one percent (.25%) county-wide sales tax, pursuant to K.S.A. Sec. 12-187, *et seq.*, as amended, including specifically K.S.A. 12-187, to fund and operate a comprehensive economic development plan for the Finney County / Garden City /Holcomb, Kansas area, including but not limited to providing incentives to support both existing and new businesses that will create new jobs, all in accordance with the written economic development guidelines and policies adopted from time to time by the Finney County Economic Development Corporation and approved by the elected commissioners of Finney County, City of Garden City and City of Holcomb, said tax to be in effect for a period of five (5) years, commencing upon the expiration of the one-fourth of one percent (.25%) county-wide sales tax approved by voters at a November 2, 2004 election for highway system improvements?