

2006-2007 Objectives

Each GCCC division, program and department will be working toward achieving a wide range of individual goals and objectives over the year ahead. These objectives are linked to three primary goals for the year, determined as part of the annual campus-wide planning process. Those overall goals include:

- Helping Students Learn
- Leading and Communicating
- Planning Continuous Improvement

GCCC Trustees

Garden City Community College is governed by a locally-elected board of six citizens, who employ a policy governance system in which trustees set guidelines and parameters, and the college president takes responsibility for managing and achieving objectives.

GCCC is led by Carol E. Ballantyne, Ph.D., president

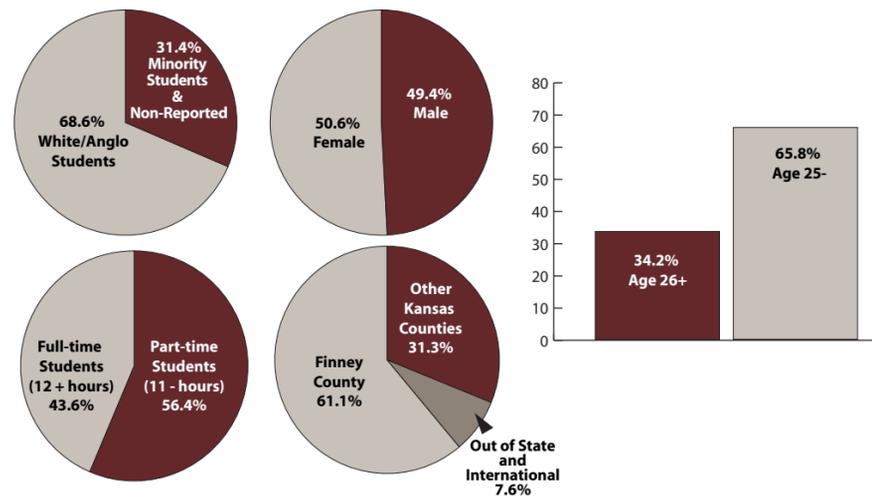
GCCC Board of Trustees, 2005-2006

- Dr. Bill Clifford, chair, 2005-2006
- Marilyn Douglass, ARNP
- Ron Schwartz
- Steve Sterling
- Dr. Lauren Welch
- Terri Worf, ARNP, vice chair, 2005-2006

GCCC Board of Trustees, 2006-2007

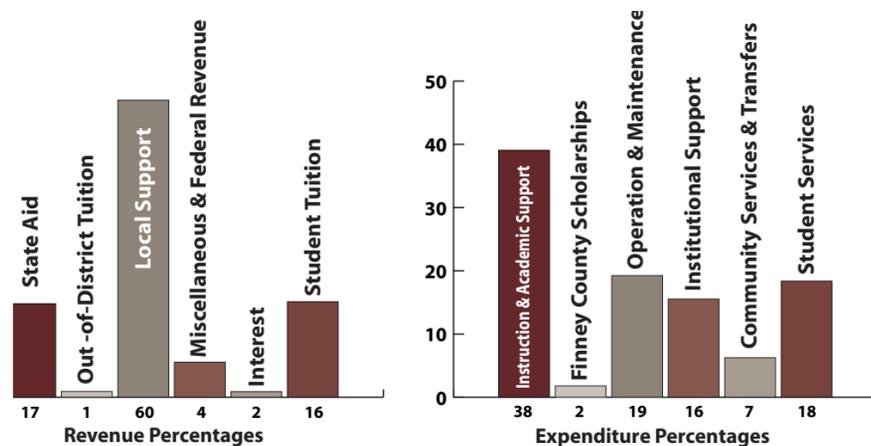
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STUDENT PROFILE



FINANCIAL PICTURE

During 2005-2006, GCCC operated with overall education fund expenditures of \$14,438,627 and revenues of \$15,262,661.



- GCCC mill levy increases since 1993-94..... 4
- GCCC mill levy decreases since 1993-94 8
- Total mill levy difference, 1993-94 to 2004-05..... 1.43 mills(+)
- Kansas community colleges with lower mill levies than GCCC..... 5
- Kansas community colleges with higher mill levies than GCCC..... 13
- Western Kansas community colleges with lower levies than GCCC 0
- Approximate GCCC share of each local property tax dollar..... 17.5¢
- Approximate annual value of GCCC's impact on Finney County economy..... \$39.7 million

Report based on preliminary totals
Photos courtesy of GCCC Printing Services and Student Media



ANNUAL REPORT

2005-2006



Introduction

This report, covering the year that concluded June 30, 2006, is part of an annual effort to outline achievements reached and challenges faced by the community's college.

GCCC's mission is to produce people who contribute positively to society and the economy, focusing on four key outcomes:

- Essential skills
- Work preparedness
- Academic advancement
- Personal enrichment

This report highlights accomplishments by objective, including:

- Helping Students Learn
- Leading and Communicating
- Planning Continuous Improvement

A more extensive edition of the GCCC Annual Plan is available for inspection in the Office of the President at the GCCC Administration Building, or by visiting www.gcccks.edu. At the college website, full planning documents covering achievements, goals and projections are available by clicking on "About GCCC," and then on "Annual Plan."

"Going to GCCC has given me a chance to learn, meet people, develop an open mind and increase my self esteem. It also gives me hope that I can make a difference."

Dalia DeLoera, Immigrant from Mexico who advanced to Student Government president for 2005-2006

"I didn't want to be someone who always wondered about the 'what ifs' of life. I wanted to be able to finish those missing chapters in my book. All my instructors have shown nothing but dedication and patience in helping me and all the other students. Garden City doesn't know what an asset it has in this college."

Ross Miller, Southwest Kansas farmer who returned to school at the age of 48 to change careers and become a teacher

Cover:
GCCC Student and Community Services Center

**Public grand opening
Saturday, Oct. 28, 2006**

2:30 p.m.
Adult Basic Education ceremony

4 p.m.
Building dedication ceremony

HELPING STUDENTS LEARN

Increase enrollment and retention by three percent

Increased total student count by 4.8 percent in the fall semester and 3.4 percent in the spring term.

Increased enrollment of first-time freshmen by 29.8 percent.

Earned renewed national accreditation for the longest term possible in the GCCC Associate Degree Registered Nursing Program, and boosted the nursing student retention rate to 85 percent.

Increased total Criminal Justice Program enrollment by nearly 32 percent with 121 majors – the largest number in 10 years.

Achieved an 85 percent pass rate on state exams among graduates of the GCCC Practical Nursing Program.

Expanded Fire Science Program enrollment by more than 276 percent, with 51 total students.

Provided approximately 2,130 hours of tutoring in the major disciplines at the Mary Jo Williams Comprehensive Learning Center.

Launched the GCCC Soccer Program with the men's team finishing the inaugural season with 12-3-1 record, and the women's team finishing 4-10.

Replaced the GCCC East Garden Village Campus facility and expanded ESL enrollment there by 75 percent.

Boosted enrollment and participation in Community Services Division personal enrichment classes by 17 percent, serving 305 people.

Offered 69 professional development courses for 459 participants through the GCCC Business and Industry Institute, plus 36 GCCC Challenge Course sessions.

Shared in a \$1 million allocation from the Erdene Corley Trust, in partnership with the Western Kansas Community Foundation, to enhance opportunities for nursing education.

Guided the GCCC Meats Judging Team to the U.S. Reserve National Championship for the third time in five years.

Marked the Industrial Ammonia Refrigeration Program's 10th anniversary while training 360 technicians.

Launched the CAN DO Program, offering a new associate degree option for adults who attend classes two nights per week.

Retained 82 percent of eligible participants in the Student Support Services Program, with an 86 percent rate of graduation or successful transfer.

Developed a three-dimensional mosaic of the Earth's geologic timeline, through collaboration of art and science students, and created a permanent display in Warren Fouse Science-Math Building.

Added courses in English as a Second Language to the curriculum and more than doubled ESL enrollment.

Attained the highest football team grade point average in the Kansas Jayhawk Community College Conference, at 2.83 in the spring term and 2.99 for the fall semester.

Produced 12 Academic All Americans among the ranks of GCCC student athletes.



LEADING AND COMMUNICATING

Improving internal and external communications

Marked the 10th year since the GCCC Board of Trustees adopted policy governance, by completing a comprehensive update of the board's governance document.

Contacted 118 area businesses to determine employee training needs through efforts of a liaison in the GCCC Business and Industry Institute.

Formalized an automotive technology internship agreement with local service businesses and automotive dealers.

Completed 10 high-tech "smart classrooms" through cooperative efforts involving the Faculty Senate, and began reorganization of the campus teaching and learning center.

Completed 270 GCCC website updates and seven major online projects, plus posting of all college administrative policies.

Earned GCCC's first national-level Paragon Award for design and production of the college's printed football program, plus three regional Medallion Awards for communications excellence in college news writing and advertising.

Reduced the student loan default rate from 8.4 to 7.7 percent, via default management intervention efforts.

Converted all campus telephones to digital technology for better service to the public.

Produced more than 500 campus printing jobs, ranging from business cards and forms to brochures and publications.

Published 26 newspaper columns in the Garden City Telegram to inform citizens about college programs and opportunities.



PLANNING CONTINUOUS IMPROVEMENT

Successfully complete the first cycle of the Academic Quality Improvement Project for ongoing accreditation

Adopted in unanimous action by the GCCC Board of Trustees a fifth major "end" or objective – Workforce Development – linked to the college mission statement.

Advanced toward opening of the new GCCC Student and Community Services Center – the Front Door Project – and finished the year with construction and relocation running ahead of schedule.

Advanced rapidly on renovation of the GCCC Administration Building in conjunction with construction of the new Student and Community Services Center.

Continued successful conversion to new Datatel campus computer system, involving programs and departments campus-wide, to better manage student and college information and ultimately provide better service to students and the community.

Produced a series of video projects in a new GCCC broadcasting partnership involving the city, county, school district, hospital and KUPK TV-13.

Began detailed analysis of GCCC fiscal and financial operations with selection of a new dean of administrative services.

Developed and implemented an upward evaluation program to give feedback to supervisors among the ranks of college employees.

Offered students three separate on-campus meal plans by implementing specialized tracking software.

Hosted the 39th Annual GCCC Intercollegiate Rodeo, drawing more than 1,000 people and later placing three Broncbuster riders in the top 10 of their events at the College National Finals Rodeo.

"Our consultant helped us put together a business plan and several sets of financials to analyze our possibilities and alternatives. She talked to us about every area of the business, from potential sales and marketing to employees."

Gary Adams, president of Stanton County Hardware, LLC, 2006 Kansas Business of the Year winner and GCCC Small Business Development Center client

"They did an awesome job and we're very proud of them. We want to tell the world how proud we are. It was a great experience for them all, and I hope Garden City is proud of their accomplishments."

Shelly Colletti, Mother of Casey Colletti, one of three GCCC Rodeo Team riders who qualified and competed in the 2006 College National Finals Rodeo

"Dr. Ballantyne is an exemplary leader, dedicated to helping students successfully accomplish their goals. Her efforts... have provided opportunities for excellence for numerous students and faculty members."

Rod Risley, executive director of Phi Theta Kappa International, speaking as GCCC's president received the 2006 Shirley B. Gordon Award of Distinction

"The college was a tremendous help during the 2006 Kansas Sampler Festival. What a great resource Garden City Community College is for our community."

WenDee LaPlant, Former director of the Finney County Convention and Tourism Bureau

Public input

The GCCC Board of Trustees represents the people of Finney County, who are the owners of the college. The board welcomes views, opinions and suggestions from the public. Anyone who would like to share their thoughts and ideas may convey them to the board directly, or through the following means:

E-Mail:

Darla Daniels, administrative assistant to the president
darla.daniels@gcccks.edu

Phone:

Darla Daniels, administrative assistant to the president
620-276-9533

Mail:

Complete the following form and mail to:
**President's Office
Garden City Community College
801 Campus Drive
Garden City, KS 67846**

Your comments/observations

(Optional)

Your name _____

Address _____

Phone number _____

E-mail address _____

Garden City Community College
801 Campus Drive, Garden City, KS 67846
620-276-7611 1-800-658-1696 www.gcccks.edu