Garden City Community College

November 17, 2026

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, November 17, 2026.** The meeting will be held in the **Omar D. Angeles Endowment Room of the Beth Tedrow Student Center,** Garden City Community College Campus.

For PUBLIC COMMENTS, please contact Jodie Tewell at jodie.tewell@gcccks.edu by 11:00 am CST Tuesday, November 17, 2026.

11:00 AM Lunch in the **Broncbuster Room**

12:00 PM Regularly scheduled Board of Trustees Meeting in the **Omar D. Angeles Endowment Room**.

AGENDA

I. CALL TO ORDER

A. Comments from the Chair
B. SGA Report
C. Introduction of New Employees
D. Faculty Senate Report
E. Five-Year Program Review: LASC
F. Open Comments from the public
   1. Public Comment: 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question-and-answer time. The Board cannot take any binding action on matters not on the agenda. The Board has the right to conduct an orderly and efficient public meeting.
   2. Comments directed to the Board should pertain to ENDS, Mission, Essential Skills, Work preparedness, Academic Advancement, Personal Enrichment, and Workforce Development.

II. EXECUTIVE SESSION

III. CONSENT AGENDA – ACTION

A. Approval of minutes of previous meeting 10.13.26…… page 5
B. Approval of personnel actions – Human Resources ….……..……..page 11
B-1. Human Resources Report ……..…….page 12
B-2. Adjunct/Outreach Contracts ……..……..page 13
C. Financial Information ……..……page 16
C-1 Checks Processed in excess of $50,000 ……..……page 18
C-2. Revenues ……...……..page 19
C-3. Expenses ……..……...page 21
C.4 Cash in Bank ……..…….……page 32
D.Resolution 2026-3 ……..……..……page 33
E.Resolution 2026-4 ……..……page 35

IV. CONFIRMATION OF MONITORING REPORTS

A. Monitoring Reports and ENDS – Consensus Approval
A-1. Review Board Meeting Agenda

B. Review Monitoring Reports
B.1. Work Preparedness ……..……..……page 37

V. OTHER

G. President's Report
H. Incidental Information ……..……page 38
I. Reports From FCEDC
J. Report from KACC
K. Board Evaluation and Board Goal Review

VI. OWNERSHIP LINKAGE

Upcoming Calendar Dates:

November 18, 2026, Women's Basketball vs Barton Community College, 5:30 pm
Men's Basketball vs Barton Community College, 7:30 pm
November 19, 2026: Legislative Luncheon, DCCC, 11:30 am
Campus Lighting Event, 6:30 pm
November 21, 2026, Women's Basketball vs Hutchinson CC, 2:00 pm
Men's Basketball vs Hutchinson Community College, 4:00 pm

November 21 – November 29, Campus Closed, Thanksgiving Break
November 24, 2026, Women's Basketball vs Dodge City CC, 2:00 pm
Men's Basketball vs Dodge City Community College, 7:30 pm
November 28, 2026, Women's Basketball vs Butler Community College, 2:00 pm
Men's Basketball vs Butler Community College, 4:00 pm
November 30, 2026, Community Christmas Party, Endowment Room
December 1, 2026, Small Ensemble and Jazz Concert, KCB Auditorium, 7:00 pm
December 2, 2026, Women's Basketball vs Seward County CC, 5:30 pm
Men's Basketball vs Seward County CC, 7:30 pm
December 3, 2026, Band and Orchestra Concert, KCB Auditorium, 7:00 pm
December 6, 2026, Choral Christmas Vespers Concert, KCB Auditorium, 2:30 pm
December 9, 2026, Women's Basketball vs Fort Hays Tech, 5:30 pm
Men's Basketball vs Fort Hays Tech, 7:30 PM
December 12, 2026, Women's Basketball vs Colby Community College, 2:00 pm
Men's Basketball vs Colby Community College, 4:00 pm
December 14, 2026, Board of Trustees Meeting, Endowment Room, 12:00 pm
December 19 – January 3: Campus Closed, Christmas Break
January 1, 2027, Women's Basketball vs Pratt Community College, 5:30 pm
Men's Basketball vs Pratt Community College, 7:30 pm
January 11, 2027, Trustees present to Leoti BOE, Leoti, KS, 7:00 pm
January 12, 2027: Spring Inservice, DPAC, 8:00 am
January 19, 2027, Board of Trustees Meeting, Endowment Room, 12:00 pm

Advisory Boards

November 18, 2026, AG/ANSI/CROP, JCVT 1302, 5:00 – 6:30 pm, David Rupp
November 19, 2026, Nursing, PENKA, 3:30 – 4:30 pm, Merilyn Douglass
December 8, 2026, DRONE UAST, Omar D. Angeles Endowment Room, 11:30 – 1:00 pm, Reynaldo Mesa
December 10, 2026, Welding, Welding Building, 11:30 – 1:00 pm, Bob Larson

VII. EXECUTIVE SESSION

VIII. ADJOURNMENT

Signature:	**Signature:**
Dr. Ryan J. Ruda	**Mrs. Shanda Smith**
President	**Chairman**

Mission:	***Garden City Community College exists to produce positive contributors to the economic and social well-being of society.***
Five Ends:	***Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.***

Purposes for Executive Sessions

a. Personnel matters of non-elected personnel
b. Consultation with the body's attorney
c. Employer-employee negotiation
d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship
e. Matters affecting a student, patient, or resident of public institutions
f. Preliminary discussions relating to acquisition of real property
g. Security, if open discussion would jeopardize security

GCCC Board of Trustees

Date: October 13, 2026
Location: Omar D. Angeles Endowment Room
Chair: Shanda Smith
Recorder: Jodie Tewell

Attendance:

Trustees Present:
Shanda Smith, Chair
David Rupp, Vice Chair
Dr. Merilyn Douglass, Trustee
Bob Larson, Trustee
Jean Clifford, Trustee
Reynaldo Mesa, Trustee

Others Present:

Dr. Ryan Ruda, President
Karla Armstrong, Vice President for Administrative Services/CFO
Colin Lamb, Vice President for Student Services and Athletics
Dr. Lance Hawvermale, Vice President for Instructional Services
Jodie Tewell, Executive Assistant to the President
Madilyn Limberg, Executive Director, Marketing and PR
Oscar Rivera, Computer Support Specialist
Ada Chanthavong, Computer Support Specialist
Robert Scrivner, Associate Professor of CJ and Public Safety/Faculty Senate President
Lynette Guess, Records Assistant
Caleb Tewell, Frontline Futures Grant – Grant Manager
Rueben Ramos, Assistant Professor of John Deere Ag Tech
Vanessa Tiede, Math and Science Building Secretary
Victor Salazar, Assistant Professor of Science
Jami Majors, Assistant Professor of Allied Health
Jessica Murry, Outstanding RMA Student of the Year.
Ryan Garcia, Frontline Futures Grant – Grant Assistant
Toni Martin, Assistant Professor of Allied Health
Lani Kasselman, Director of Allied Health
Kellee Munoz, Title IX Coordinator, SGA Advisor
Reyna Garcia, SGA President
Andrea Alvarado, SGA Secretary
Veronica McCallum, SGA Vice President
Anthony Jonas, SGA Treasurer

Jaiden Olvedo, SGA Public Relations Director
Caroline Bradshaw, Associate Professor of Allied Health

Key Actions and Motions

- Consent Agenda:
  Motion: David Rupp | **Second:** Merilyn Douglass **| Vote Carried:** 6-0

- Monitoring Reports: Report accepted

- Review of Monitoring Reports: Include Discourse Policy changes and Violation of Code of Ethics Guidelines in the Board of Trustees Handbook.
  Motion: David Rupp | **Second:** Reynaldo Mesa **| Vote Carried:** 6-0

- Agenda Revision: Include Board Goal Review after Monitoring Reports: Approved

- Executive Session: Personnel
  Motion: David Rupp | **Second:** Reynaldo Mesa **| Vote Carried:** 6-0

Call to order 12:00 pm

Highlights & Reports

Vice Chair Comments: Congratulated Amelia Sena for receiving this month's Bustin Buster Award. Jami Majors, Assistant Professor of Allied Health, introduced Jessica Murry, Outstanding RMA Student of the Year.

SGA Report: Reyna Garcia, President, introduced the executive team and gave updates on events.

New Employees: Introduced five new employees.

Faculty Senate Report: Robert Scrivner, Faculty Senate President, reported on learning communities and policy review.

Five-Year Program Review: Physics
Victor Salazar, Assistant Professor of Physics reported on program highlights and goals.

Open Comments: None

Consent agenda:

Move to Approve Consent as presented.

Motion: David Rupp
Second: Merilyn Douglass

Ayes: Douglass, Clifford, Smith, Rupp, Larson, Mesa
Nays: None

Motion Carried: 6-0

Monitoring Reports

A.1 Work preparedness

Dr. Ruda highlighted several data points, specifically on page 41.
Consensus to accept report

Review of Monitoring Reports

B.1 Workforce Development

GCCC is successful as evidenced by the policy and data.
No suggested changes: agreed to leave as is.

B.2 Board Job Description

No changes

Chair Smith and Trustee Douglass presented recommendations regarding the discourse policy and code of ethics violation guidelines, which remain a Board Retreat goal for finalization. They also proposed adding a new provision to the Board Member Code of

Conduct stating that board members shall handle disputes in accordance with established guidelines.

Move to include changes in the Board of Trustees Handbook.

Motion: David Rupp
Second: Reynaldo Mesa

Ayes: Douglass, Clifford, Smith, Rupp, Larson, Mesa
Nays: None

Motion Carried: 6-0

President's Report:
Dr. Ruda reported on the KMEA Learning Day and Jessica Murry, Outstanding RMA Student of the Year.

Incidental Information:

No Comments

FCEDC:
Trustee David Rupp reported the Economic Herald, Hunters Glen housing, K-State renovation, and GC Taco Bell. (Handout filed with official minutes.)

KACC:
Merilyn attends the weekly meetings with the presidents. Dr. Ruda does a good job of filling the Trustees in on the goings on.

Discussion focused on strengthening advocacy for community colleges within Kansas Board of Regents (KBOR). Trustees expressed concern about the lack of a formal community college voice and discussed potential structural changes which would require legislative action. Improving advocacy for two-year institutions remains a priority. The next KACC meeting will be held in Colby in December.

Board Goal Review:
Chair Smith reported that the board will add Board Goal Review to the agenda.

Discuss upcoming school board meetings, etc.

Ownership Linkage

Vice Chair Rupp attended the Construction Trades and DPS advisory boards last month.

November 18 AG advisory meeting – David can't attend. Needs a sub: Merilyn will step in.

Trustee Clifford: attended the Computer Science Advisory Board and Early Childhood Education Advisory Board. Alberto Veyza and his son build soccer goals for Victor Ornales School this past summer.

Executive Session

Move to recess into Executive Session to discuss personnel matters for fifteen minutes.

Executive Session began at 1:10 pm

Motion: David Rupp
Second: Reynaldo Mesa

Ayes: Douglass, Clifford, Smith, Rupp, Larson, Mesa
Nays: None

Motion Carried: 6-0

Returned to open session at 1:26

No Action Taken.

Trustees completed self-evaluations

Adjournment

Time: 1:27 pm

Approval Signatures:

Jodie Tewell, Deputy Clerk: _____

Dr. Ryan Ruda, President: _____

David Rupp, Vice Chairman of the Board: _____

Date: November 17, 2026

Agenda No: III -B

Topic: **Approval of Personnel Actions-Human Resources Adjunct/Outreach Contracts**

Presenter: Dr. Ryan Ruda

Background Information:

All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

Budget Information:

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

Recommended Board Action:

Approve the personnel for employment, retirement, separation, transfer/promotion as reported by the Office of Human Relations.

Board Action Taken: **_____Approved _____Disapproved**

_____Ayes _____Nays _____No Action

Board Member Notes:

HUMAN RESOURCES REPORT

November 12, 2026

To: Board of Trustees

From: Tricia Sayre, Human Resources/Payroll Generalist

New Hires

Miguel Soltero, Administrative Assistant for IT, effective, November 2, 2026

Timmithy Bullock, Programmer and Systems Administrator, effective, November 9, 2026

Cory Williams, Chief of Police, effective, January 4, 2026.

Internal Transfers

None

Resignations, Separations, and Retirement

Karlie Oller, Director of Annual Giving, Events, and Alumni Relations, effective, October 12, 2026

Jacob Sanders, Head Women's Volleyball Coach, effective, November 5, 2026

Brittany Williams, Director of Admissions, effective, November 11, 2026

Recruitment Opportunity

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting, we are now having the same advertisement emailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The email message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate to the GCCC website and apply online.

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 11/10/2026)

INSTRUCTOR	CLASS	AMOUNT
Arandia, Mark	Intro to Philosophy PHIL-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X $739.00 = $2217.00 10/12/2026 - 12/10/2026 11-00-0000-11023-5260	$ 2,217.00
Baker, Karen	Sociology of Families SOCI-113-51/56 - 3.00 credit hour(s) 3.00 credit hour(s) X $739.00 = $2217.00 10/12/2026 - 12/10/2026 11-00-0000-11060-5260	$ 2,217.00
Bradway, Roxanna	Health Education HPER-106-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X $739.00 = $2217.00 10/12/2026 - 12/10/2026 11-00-0000-11070-5260	$ 2,217.00
Carmichael, Renee	Music History and Appreciation MUSC-108-51/56 - 3.00 credit hour(s) 3.00 credit hour(s) X $739.00 = $2217.00 10/12/2026 - 12/10/2026 11-00-0000-11020-5260	$ 2,217.00
Greathouse, Lachele	Introduction to Business BSAD-101-51 - 3.00 credit hour(s) 3.00 credit hour(s) X $739.00 = $2217.00 10/12/2026 - 12/10/2026 11-00-0000-11010-5260	$ 2,217.00
Lubin, Rose	Basic Life Support EMT-105-01 - 5.00 non-credit hour(s) 5.00 contact hour(s) X $35.00 = $175.00 10/10/2026 14-00-8005-31000-5270	$175.00
Myrvik, Patricia	Lifetime Fitness HPER-121-51 - 2.00 credit hour(s) 2.00 credit hour(s) X $739.00 = $1478.00 10/12/2026 - 12/10/2026 11-00-0000-11070-5260	$ 1,478.00
Nemechek, Curt	Woodworking HMGD-175-01 - 10.00 non-credit hour(s) 10.00 contact hour(s) X $60.00 = $600.00 10/6/2026 - 10/27/2026	$600.00

	14-00-8005-31000-5270		
Perlaza, Carlos	Interpersonal Communications COMM-103-51 - 3.00 credit hour(s) 3.00 credit hour(s) X $739.00 = $2217.00 10/12/2026 - 12/10/2026 11-00-0000-11022-5260	$	2,217.00
Pringle, Nisaphan	Personal Finance BSAD-130-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X $739.00 = $2217.00 10/12/2026 - 12/10/2026 11-00-0000-11010-5260	$	2,217.00
Reyes, Vicky	College Success PCDE-101-31A/31B - 1.00 credit hour(s) 1.00 credit hour(s) X $739.00 = $739.00 10/12/2026 - 12/10/2026 11-00-0000-11083-5260	$	739.00
Reyes, Vicky	College Success PCDE-101-51A/51B/56 - 1.00 credit hour(s) 1.00 credit hour(s) X $739.00 = $739.00 10/12/2026 - 12/10/2026 11-00-0000-11083-5260	$	739.00
Statzer, Emmett	College Success PCDE-101-31A/32B - 1.00 credit hour(s) 1.00 credit hour(s) X $739.00 = $739.00 10/12/2026 - 12/10/2026 11-00-0000-11083-5260	$	739.00
Thomeczek, Elizabeth	College Success PCDE-101-53A/53B - 1.00 credit hour(s) 1.00 credit hour(s) X $739.00 = $739.00 10/12/2026 - 12/10/2026 11-00-0000-11083-5260	$	739.00
Villatoro, chantel	Sourdough Starter CULA-135-01 - 9.00 non-credit hour(s) 9.00 contact hour(s) X $35.00 = $315.00 10/16/2026 - 10/17/2026 14-00-8005-31000-5270		$315.00
Voyles, Ashley	Public Speaking COMM-101-51/59 - 3.00 credit hour(s) 3.00 credit hour(s) X $739.00 = $2217.00 10/12/2026 - 12/10/2026	$	2,217.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 11/10/2026)

	11-00-0000-11022-5260		
Wenzel, Leslie	College Algebra MATH-108-52/56 - 3.00 credit hour(s) 3.00 credit hour(s) X $739.00 = $2217.00 10/12/2026 - 12/10/2026 11-00-0000-11050-5260	$	2,217.00
Williams, Sherri	Adults I Clinical PNRS-105-01 - 2.00 credit hour(s) 56.77 contact hours X $40.00 = $2270.80 10/13/2026 - 11/17/2026 12-00-0000-12201-5260	$	2,270.80
Woolever, Sharon	Medical Terminology EMIC-104-53 - 3.00 credit hour(s) 3/6 of 3.00 credit hour(s) X $739.00 = $1108.50 10/12/2026 - 12/10/2026 11-00-0000-12203-5260	$	1,108.50
		Total: $	28,856.30

Date: November 17, 2026

Agenda No: III – C

Topic: Financial Information

Presenter: Dr. Ryan Ruda

Background Information:

Presentation of monthly financial documents:

- Checks over $50,000
- Revenues
- Expenses
- Cash in Bank

Budget Information:

Financial information represents 1) monthly expenditures over $20,000, 2) cash deposits.

Recommended Board Action:

Accept and approve financial information as presented.

Board Action Taken: **_____Approved _____Disapproved**

_____Ayes _____Nays _____No Action

Board Member Notes:

Garden City Community College

10.31.26 - 33%

Published Funds Operating Revenues and Expenses

	Budget FY27				FY26		
	Adopted Budget	YTD Rev/Exp	YTD % of Budget	Difference from prior year	Adopted Budget	YTD Rev/Exp	YTD % of Budget
Revenues							
Fund 11 - General Fund	$ 26,065,500	$ 4,388,076	16.83%	-0.03%	$ 25,742,556	$ 4,342,402	16.87%
Fund 12 - PTE	$ 4,000,000	$ 1,558,379	38.96%	-4.95%	$ 4,000,000	$ 1,756,324	43.91%
Fund 16 - Auxillary	$ 5,103,814	$ 2,396,573	46.96%	2.79%	$ 5,475,000	$ 2,417,869	44.16%
Fund 61 - Capital Outlay	$ 5,080,064	$ 67,546	1.33%	-2.19%	$ 3,783,400	$ 133,241	3.52%
TOTAL	**$ 40,249,378**	**$ 8,410,574**	**20.90%**	**-1.28%**	**$ 39,000,956**	**$ 8,649,836**	**22.18%**
Expenses							
Fund 11 - General Fund	$ 26,065,500	$ 9,574,196	36.73%	-0.35%	$ 25,742,556	$ 9,545,885	37.08%
Fund 12 - PTE	$ 4,000,000	$ 1,109,556	27.74%	1.05%	$ 4,000,000	$ 1,067,753	26.69%
Fund 16 - Auxillary	$ 5,103,814	$ 1,761,336	34.51%	7.55%	$ 5,475,000	$ 1,476,008	26.96%
Fund 61 - Capital Outlay	$ 5,080,064	$ 1,240,360	24.42%	20.50%	$ 3,783,400	$ 148,297	3.92%
TOTAL	**$ 40,249,378**	**$ 13,685,448**	**34.00%**	**2.62%**	**$ 39,000,956**	**$ 12,237,943**	**31.38%**

kja
11.13.26

PAYMENTS PROCESSED FOR OCTOBER 2026

Purchases over $150,000.00

- E0000132 for $178,594.27 to Commerce Bank Business Cards for monthly purchase card, 09/14-10/14/26

Purchases $50,000 to $149,999.00

- E10233 for $83,313.49 to KPERS for retirement contributions
- E0000133 for $91,664.22 to City of Garden City for utilities
- 312030 for $99,774.00 to CDW Government Inc for Extreme Custom Renewal
- 311940 for $90,000.00 to Cengage Learning for ebook Licenses
- 312158 for $86,859.00 to Elite Construction Group for Baseball Academy Re-Skin
- E0000128 for $145,143.72 to Commerce Bank Business Card for monthly Purchase cards, 08/15-09/14/2026

REVENUES

Annual Budget Report Ending 10/31/26
Options - All Statuses

Fiscal Year: 2027 BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	66.00	171,377.00-	276,033.00-	104,656.00-	37.91
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	1,479.00	107,430.00-	198,335.00-	90,905.00-	45.83
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	183.53-	410,476.02-	860,113.00-	449,636.98-	52.28
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	2,818.33	7,053.81-	0.00	7,053.81	0.00
11-00-0000-00000-4012 TUITION FINNEY CO	0.00	62.00-	314,340.00-	617,793.00-	303,453.00-	49.12
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	0.00	130,341.00-	268,555.00-	138,214.00-	51.47
11-00-0000-00000-4014 TUITION BORDER STA	0.00	82.00	73,922.00-	148,357.00-	74,435.00-	50.17
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	769.00	130,072.00-	313,504.00-	183,432.00-	58.51
11-00-0000-00000-4016 NO SHOW FEE : GENE	0.00	1,250.00-	4,450.00-	8,000.00-	3,550.00-	44.38
11-00-0000-00000-4020 INTERNATIONAL FEE	0.00	430.00-	9,990.00-	5,970.00-	4,020.00	67.33-
11-00-0000-00000-4021 TUITION ONLINE : G	0.00	1,727.00	337,229.00-	921,161.00-	583,932.00-	63.39
11-00-0000-00000-4023 FUNITURE AND FIXTU	0.00	12.00-	16,589.25-	0.00	16,589.25	0.00
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	1,500.00-	17,150.00-	32,935.00-	15,785.00-	47.93
11-00-0000-00000-4512 VENDING MACHINES :	0.00	227.51-	583.37-	3,488.00-	2,904.63-	83.27
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,254,930.00-	2,509,860.00-	1,254,930.00-	50.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	10,314.58-	345,842.20-	17,212,812.00-	16,866,969.80-	97.99
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	151,951.41-	741,503.35-	1,401,020.00-	659,516.65-	47.07
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	1,398.25-	7,828.26-	15,866.00-	8,037.74-	50.66
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	43,593.48-	66,058.24-	343,571.00-	277,512.76-	80.77
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	68,857.65-	235,121.00-	166,263.35-	70.71
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	15,233.97-	27,171.00-	11,937.03-	43.93
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	80.05-	344.58-	18,253.00-	17,908.42-	98.11
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	5,166.88-	19,253.09-	53,176.00-	33,922.91-	63.79
11-00-0000-00000-4817 NEIGH REVT : GENER	0.00	0.00	1,318.99	0.00	1,318.99-	0.00
11-00-0000-00000-4902 INTEREST INCOME :	0.00	13,113.56-	101,945.70-	345,000.00-	243,054.30-	70.45
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	35,000.00-	35,000.00-	100.00
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	5,898.80-	11,171.41-	32,406.00-	21,234.59-	65.53
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	17,630.00	20,472.99-	170,000.00-	149,527.01-	87.96
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	663.70-	4,949.69-	12,000.00-	7,050.31-	58.75
Totals for FUND: 11 - GENERAL	0.00	211,274.42-	4,388,075.59-	26,065,500.00-	21,677,424.41-	83.17
12-00-0000-00000-4001 TUITION IN STATE :	0.00	990.00-	97,203.00-	554,000.00-	456,797.00-	82.45
12-00-0000-00000-4004 TUITION OUT OF STA	0.00	1,827.00	34,371.00-	285,106.00-	250,735.00-	87.94
12-00-0000-00000-4012 TUITION FINNEY CO	0.00	3,410.00-	192,138.00-	500,000.00-	307,862.00-	61.57
12-00-0000-00000-4013 TUITION INTERNATIO	0.00	4,644.00-	29,484.00-	65,000.00-	35,516.00-	54.64
12-00-0000-00000-4014 TUITION BORDER STA	0.00	492.00	48,866.00-	200,000.00-	151,134.00-	75.57
12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	676.00	30,365.00-	75,000.00-	44,635.00-	59.51
12-00-0000-00000-4021 TUITION ONLINE : G	0.00	372.00	78,415.00-	185,000.00-	106,585.00-	57.61
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	658,137.00-	1,316,274.00-	658,137.00-	50.00
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	373,085.00-	373,085.00-	725,000.00-	351,915.00-	48.54
12-00-0000-00000-4904 REIMBURSED SALARY	0.00	20,000.00	0.00	30,000.00-	30,000.00-	100.00
12-00-8047-11041-4005 ACAD COURSE FEE :	0.00	0.00	674.19-	80.00-	594.19	742.73-
12-00-8047-11083-4005 ACAD COURSE FEE :	0.00	0.00	90.90-	0.00	90.90	0.00
12-00-8047-12012-4005 ACAD COURSE FEE :	0.00	0.00	74.25-	90.00-	15.75-	17.50
12-00-8047-12202-4005 ACAD COURSE FEE :	0.00	0.00	0.00	5,000.00-	5,000.00-	100.00
12-00-8047-12203-4005 ACAD COURSE FEE :	0.00	555.80-	6,132.39-	25,000.00-	18,867.61-	75.47
12-00-8047-12210-4005 ACAD COURSE FEE :	0.00	0.00	0.00	50.00-	50.00-	100.00
12-00-8047-12211-4005 ACAD COURSE FEE :	0.00	0.00	61.28-	1,000.00-	938.72-	93.87
12-00-8047-12230-4005 ACAD COURSE FEE :	0.00	0.00	3,250.00-	20,000.00-	16,750.00-	83.75
12-00-8047-12240-4005 ACAD COURSE FEE :	0.00	0.00	0.00	100.00-	100.00-	100.00
12-00-8047-12241-4005 ACAD COURSE FEE :	0.00	0.00	360.08-	0.00	360.08	0.00
12-00-8047-12272-4005 ACAD COURSE FEE :	0.00	0.00	4,278.22-	2,000.00-	2,278.22	113.90-
12-00-8047-12273-4005 ACAD COURSE FEE :	0.00	17,355.20	642.16-	10,000.00-	9,357.84-	93.58

12-00-8047-12280-4005	ACAD COURSE FEE :	0.00	0.00	751.41-	1,300.00-	548.59-	42.20
Totals for FUND: 12 - PTE FUND		0.00	341,962.60-	1,558,378.88-	4,000,000.00-	2,441,621.12-	61.04
16-00-5008-00000-4401	SALES & SERV OF ED	0.00	667.00-	3,475.00-	50,814.00-	47,339.00-	93.16
16-00-5011-00000-4009	S U FEES : GENERAL	0.00	29.00-	78,049.50-	150,000.00-	71,950.50-	47.97
16-00-5011-00000-4011	MISC STUDENT BILL	0.00	0.00	5,388.45-	162,000.00	167,388.45	103.33
16-00-5011-00000-4501	BUILDING/ROOM RENT	0.00	16,673.52-	69,911.03-	275,000.00-	205,088.97-	74.58
16-00-5011-00000-4503	S U DORM BOARD : G	0.00	5,249.52	837,665.07-	1,750,000.00-	912,334.93-	52.13
16-00-5011-00000-4506	DORMITORY DAMAGE :	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-4507	KEYS : GENERAL	0.00	0.00	0.00	4,000.00-	4,000.00-	100.00
16-00-5011-00000-4508	RESERVATION FEE :	0.00	281.25-	41,250.00-	55,000.00-	13,750.00-	25.00
16-00-5011-00000-4511	CATER & BOOKSTORE	0.00	2,182.00-	8,882.39-	25,000.00-	16,117.61-	64.47
16-00-5011-00000-4512	VENDING MACHINES :	0.00	378.93-	707.15-	75,000.00-	74,292.85-	99.06
16-00-5011-00000-4532	DORM CHARGE : GENE	0.00	2,382.50	981,319.20-	1,800,000.00-	818,680.80-	45.48
16-00-5011-00000-4907	MISCELLANEOUS INCO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	150,000.00-	150,000.00-	100.00
16-00-5012-00000-4011	MISC STUDENT BILL	0.00	0.00	1,224.37-	15,000.00	16,224.37	108.16
16-00-5012-00000-4401	SALES & SERV OF ED	0.00	0.00	0.00	45,000.00-	45,000.00-	100.00
16-00-5012-00000-4504	COSMETOLOGY FEES :	0.00	1,134.00-	1,449.00-	20,000.00-	18,551.00-	92.76
16-00-5012-00000-4907	MISCELLANEOUS INCO	0.00	0.00	0.00	5,000.00-	5,000.00-	100.00
16-00-5012-98000-4005	ACAD COURSE FEE :	0.00	0.00	0.00	70,000.00-	70,000.00-	100.00
16-00-5012-98000-4504	COSMETOLOGY FEES :	0.00	0.00	93,008.17-	50,000.00-	43,008.17	86.01-
16-00-5100-00000-4018	RESOURCE CHARGE :	0.00	112.00-	188,239.57-	425,000.00-	236,760.43-	55.71
16-00-5100-00000-4518	Student Kits : GEN	0.00	0.00	0.00	19,000.00-	19,000.00-	100.00
16-00-5100-00000-4520	SALES - NEW TEXTBO	0.00	72.30	47,715.29-	70,000.00-	22,284.71-	31.84
16-00-5100-00000-4521	SALES - USED TEXTB	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4522	SALES - TRADE BOOK	0.00	0.00	0.00	100.00-	100.00-	100.00
16-00-5100-00000-4523	SALES - RENTAL BOO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4525	SALES - SUPPLIES :	0.00	50.60-	417.25-	5,000.00-	4,582.75-	91.66
16-00-5100-00000-4526	SALES - CLOTHING :	0.00	12,931.50-	33,434.30-	100,000.00-	66,565.70-	66.57
16-00-5100-00000-4527	SALES - GIFTS : GE	0.00	1,228.74-	4,437.16-	20,000.00-	15,562.84-	77.81
16-00-5100-00000-4528	SALES - FOOD : GEN	0.00	0.00	0.00	100.00-	100.00-	100.00
16-00-5100-00000-4529	SALES - SUNDRIES/M	0.00	0.00	0.00	20.00-	20.00-	100.00
16-00-5100-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	112,780.00-	112,780.00-	100.00
Totals for FUND: 16 - AUXILIARY ENTITI		0.00	27,964.22-	2,396,572.90-	5,103,814.00-	2,707,241.10-	53.04
61-00-0000-00000-4803	AD VALOREM PROPERT	0.00	556.64-	18,668.50-	975,858.00-	957,189.50-	98.09
61-00-0000-00000-4805	MOTOR VEHICLE PROP	0.00	8,198.76-	40,008.93-	75,600.00-	35,591.07-	47.08
61-00-0000-00000-4806	RECREATIONAL VEHIC	0.00	75.45-	422.40-	856.00-	433.60-	50.65
61-00-0000-00000-4807	DELINQUENT TAX : G	0.00	2,105.65-	2,928.40-	10,000.00-	7,071.60-	70.72
61-00-0000-00000-4808	PAYMENTS IN LIEU O	0.00	0.00	3,717.27-	10,000.00-	6,282.73-	62.83
61-00-0000-00000-4809	RENTAL EXCISE TAX	0.00	0.00	821.97-	1,000.00-	178.03-	17.80
61-00-0000-00000-4810	16/20 M TAX : GENE	0.00	2.42-	10.42-	750.00-	739.58-	98.61
61-00-0000-00000-4814	COMMERCIAL VEHICLE	0.00	278.79-	1,038.85-	10,000.00-	8,961.15-	89.61
61-00-0000-00000-4817	NEIGH REVT : GENER	0.00	0.00	71.21	4,000.00	3,928.79	98.22
61-00-0000-00000-4907	MISCELLANEOUS INCO	0.00	0.00	0.00	4,000,000.00-	4,000,000.00-	100.00
Totals for FUND: 61 - CAPITAL OUTLAY		0.00	11,217.71-	67,545.53-	5,080,064.00-	5,012,518.47-	98.67
Totals for BUDGET.OFFICER: Unassigned		0.00	592,418.95-	8,410,572.90-	40,249,378.00-	31,838,805.10-	79.10

Fiscal Year: 2027 FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	27,312.50	96,193.35	267,883.00	171,689.65	64.09
DEPARTMENT: 11020 - HUMANITIES	46.33	4,068.21	20,685.97	1,150.00	19,582.30-	702.80-
DEPARTMENT: 11021 - ENGLISH	179.94	37,198.35	117,230.19	392,969.00	275,558.87	70.12
DEPARTMENT: 11022 - COMMUNICATION	0.00	16,675.42	56,709.74	220,249.00	163,539.26	74.25
DEPARTMENT: 11023 - PHILOSOPHY	0.00	3,776.89	15,570.49	0.00	15,570.49-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	1,505.63	3,006.69	0.00	3,006.69-	0.00
DEPARTMENT: 11027 - Education.ECHD	0.00	6,534.25	19,343.67	78,050.00	58,706.33	75.22
DEPARTMENT: 11030 - ART	1,321.25	17,530.73	57,370.78	208,606.00	149,913.97	71.86
DEPARTMENT: 11031 - DRAMA	4,028.08	841.73	1,001.33	15,000.00	9,970.59	66.47
DEPARTMENT: 11032 - VOCAL MUSIC	1,490.40-	9,576.34	35,842.04	109,363.00	75,011.36	68.59
DEPARTMENT: 11033 - INST MUSIC	8,586.12-	32,134.99	104,649.49	331,515.00	235,451.63	71.02
DEPARTMENT: 11034 - ORCHESTRA	639.07-	781.35	6,781.35	25,700.00	19,557.72	76.10
DEPARTMENT: 11040 - SCIENCE	57.49	54,847.01	174,355.52	532,256.00	357,842.99	67.23
DEPARTMENT: 11041 - Robotics	0.00	7,274.31	15,824.83	64,150.00	48,325.17	75.33
DEPARTMENT: 11050 - MATH	0.00	35,736.32	116,909.15	393,789.00	276,879.85	70.31
DEPARTMENT: 11060 - SOCIAL SCIENCE	43.81-	48,474.86	159,876.33	489,748.00	329,915.48	67.36
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	23,970.03	86,288.09	361,666.00	275,377.91	76.14
DEPARTMENT: 11081 - READING	0.00	7,217.77	22,076.90	85,211.00	63,134.10	74.09
DEPARTMENT: 11082 - ESL	0.00	9,187.16	27,079.40	104,027.02	76,947.62	73.97
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	3,401.89	10,701.21	2,825.00	7,876.21-	278.79-
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	1,360.00	4,740.00	10,710.00	5,970.00	55.74
DEPARTMENT: 11095 - DEBATE AND FORENSI	0.00	2,647.49	4,991.62	69,725.00	64,733.38	92.84
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 11101 - BookBusters	0.00	0.00	150.00	4,000.00	3,850.00	96.25
DEPARTMENT: 12010 - ACCOUNTING	0.00	7,557.78	23,781.02	91,202.00	67,420.98	73.92
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	0.00	9,897.93	76,667.00	66,769.07	87.09
DEPARTMENT: 12250 - COSMETOLOGY	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 41000 - LIBRARY	526.72-	14,907.92	61,386.69	190,070.00	129,210.03	67.98
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	0.00	9,154.05	22,643.74	107,572.00	84,928.26	78.95
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	210.36-	0.00	542,167.69	429,000.00	112,957.33-	26.32-
DEPARTMENT: 42000 - VP ON INSTRUCTION	3,524.68-	29,135.20	116,526.53	1,356,528.98	1,243,527.13	91.67
DEPARTMENT: 42001 - DEAN OF ACADEMICS	2,758.50-	17,414.42	69,403.96	196,625.00	129,979.54	66.11
DEPARTMENT: 42002 - OUTREACH	0.00	9,401.46	30,973.80	111,554.00	80,580.20	72.23
DEPARTMENT: 42003 - FACULTY SENATE	0.00	0.00	0.00	1,076.00	1,076.00	100.00
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	27,370.92	120,467.41	376,852.00	256,384.59	68.03
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	31,198.74	140,682.18	413,110.00	272,427.82	65.95
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	0.00	18,000.00	18,000.00	100.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	7,328.46	29,124.15	91,231.00	62,106.85	68.08
DEPARTMENT: 50011 - ASSESSMENT/TESTING	4,300.00	8,787.77	34,542.27	103,208.00	64,365.73	62.37
DEPARTMENT: 50012 - ACADEMIC ADVISING	0.00	39,336.25	141,775.39	258,973.00	117,197.61	45.25
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	30,001.73	122,260.87	448,504.00	326,243.13	72.74
DEPARTMENT: 50030 - ADMISSIONS	3,885.00-	19,795.72	89,590.00	282,022.00	196,317.00	69.61
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	75.00	19,440.65	66,988.40	244,198.00	177,134.60	72.54
DEPARTMENT: 50050 - STUDENT HEALTH SER	1,831.00-	8,038.50	32,328.27	93,212.00	62,714.73	67.28
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	141.27-	32,484.02	402,976.21	771,865.72	369,030.78	47.81
DEPARTMENT: 55001 - MEN'S BASKETBALL	266.00-	22,426.26	69,353.51	231,126.00	162,038.49	70.11
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	898.34	18,001.73	60,142.57	215,012.00	153,971.09	71.61
DEPARTMENT: 55003 - MEN'S TRACK	1,700.00-	13,526.14	34,461.80	114,344.00	81,582.20	71.35
DEPARTMENT: 55004 - WOMEN'S TRACK	1,300.00-	15,574.03	37,571.54	103,373.00	67,101.46	64.91
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	6,103.54	17,029.85	64,071.72	177,256.00	107,080.74	60.41
DEPARTMENT: 55006 - FOOTBALL	516.47	77,846.89	323,033.06	708,865.00	385,315.47	54.36
DEPARTMENT: 55007 - BASEBALL	0.00	23,230.19	64,292.77	204,107.00	139,814.23	68.50
DEPARTMENT: 55008 - VOLLEYBALL	6,304.40-	15,543.60	61,491.73	122,813.28	67,625.95	55.06

DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	13,198.20	61,915.74	121,250.00	59,334.26	48.94
DEPARTMENT: 55010 - MEN'S SOCCER	2,015.50-	12,828.14	63,318.53	136,398.00	75,094.97	55.06
DEPARTMENT: 55012 - CHEERLEADING	0.00	10,277.37	26,306.06	88,146.00	61,839.94	70.16
DEPARTMENT: 55014 - RODEO TEAM	5,720.00	20,533.97	82,446.80	210,702.00	122,535.20	58.16
DEPARTMENT: 55015 - MEN'S GOLF	1,250.00	22,206.23	40,830.88	94,515.00	52,434.12	55.48
DEPARTMENT: 55019 - ATHLETIC TRAINING	12,359.32-	32,356.60	115,764.07	362,289.00	258,884.25	71.46
DEPARTMENT: 55020 - PEP BAND	0.00	0.00	337.98	0.00	337.98-	0.00
DEPARTMENT: 55022 - SPORTS INFORMATION	0.00	1,489.45	5,782.59	9,050.00	3,267.41	36.10
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	7,148.10-	7,030.94	33,636.99	62,102.00	35,613.11	57.35
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	7,400.00-	1,892.32	12,515.78	68,697.00	63,581.22	92.55
DEPARTMENT: 55025 - WOMENS GOLF	1,250.00	8,025.82	24,032.48	77,215.00	51,932.52	67.26
DEPARTMENT: 55026 - Trap Shooting	0.00	360.00	2,097.42	6,300.00	4,202.58	66.71
DEPARTMENT: 55027 - WOMEN'S WRESTLING	32,221.00-	16,712.53	89,220.52	148,503.00	91,503.48	61.62
DEPARTMENT: 61000 - PRESIDENT	308.08	46,132.77	225,353.58	924,721.00	699,059.34	75.60
DEPARTMENT: 61001 - BOARD OF TRUSTEES	100.00	1,056.42	11,472.80	25,500.00	13,927.20	54.62
DEPARTMENT: 61002 - Title IX	179.51	12,773.96	36,098.02	7,700.00	28,577.53-	371.13-
DEPARTMENT: 61005 - ATTORNEY	2,560.00-	3,870.00	15,748.70	75,000.00	61,811.30	82.42
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	8,075.07	174,932.68	605,104.27	2,244,206.00	1,631,026.66	72.68
DEPARTMENT: 62010 - HUMAN RESOURCES	0.00	14,868.75	74,445.28	237,332.00	162,886.72	68.63
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	7,298.45	26,644.08	29,918.00	3,273.92	10.94
DEPARTMENT: 62050 - ONE-TIME PURCHASES	0.00	0.00	0.00	92,500.00	92,500.00	100.00
DEPARTMENT: 63000 - MARKETING/PR	68,729.27	24,084.86	126,355.90	402,639.00	207,553.83	51.55
DEPARTMENT: 64000 - INFORMATION TECHNO	32,477.42	212,929.55	1,044,334.89	2,106,537.00	1,029,724.69	48.88
DEPARTMENT: 65000 - CENTRAL SERVICES	914.00	24,427.96	84,014.59	243,757.00	158,828.41	65.16
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	32,910.04	163,418.16	431,934.00	268,515.84	62.17
DEPARTMENT: 68000 - Dean of Advancemen	0.00	12,064.86	47,672.94	152,853.00	105,180.06	68.81
DEPARTMENT: 68001 - ENDOWMENT	0.00	7,803.68	42,389.62	144,924.00	102,534.38	70.75
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	288.06	18,628.92	88,002.31	310,154.00	221,863.63	71.53
DEPARTMENT: 71000 - BUILDINGS	561.88	104,029.39	357,814.53	1,267,610.00	909,233.59	71.73
DEPARTMENT: 72000 - CUSTODIAL SERVICES	3,472.48-	100,329.09	409,103.97	1,245,027.00	839,395.51	67.42
DEPARTMENT: 73000 - GROUNDS	9,118.65	26,572.95	140,829.38	367,010.00	217,061.97	59.14
DEPARTMENT: 73001 - ATHLETIC FIELDS	1,763.94	3,299.57	6,235.70	45,000.00	37,000.36	82.22
DEPARTMENT: 74000 - VEHICLES	18,755.66-	65,529.43	255,557.35	703,458.00	466,656.31	66.34
DEPARTMENT: 75000 - CAMPUS SECURITY	2.27	23,682.47	85,264.89	340,329.00	255,061.84	74.95
DEPARTMENT: 76000 - INSURANCE	0.00	869.73	830,192.52	861,100.00	30,907.48	3.59
DEPARTMENT: 77000 - UTILITIES	78,380.16-	129,701.85	392,913.55	960,000.00	645,466.61	67.24
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	372.00	1,116.00	2,000.00	884.00	44.20
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	942.00	11,971.00	35,000.00	23,029.00	65.80
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	0.00	10,200.00	31,000.00	20,800.00	67.10
DEPARTMENT: 81004 - EARLY GRAD	0.00	1,825.00	13,203.00	40,000.00	26,797.00	66.99
DEPARTMENT: 81007 - KBUST	0.00	13,042.00	15,751.00	31,000.00	15,249.00	49.19
DEPARTMENT: 81010 - ATHLETIC AASA	0.00	5,200.00	13,824.00	0.00	13,824.00-	0.00
DEPARTMENT: 94000 - STUDENT CENTER	0.00	0.00	0.00	12,765.00	12,765.00	100.00
DEPARTMENT: 55026 - Trap Shooting	0.00	600.00	900.00	2,400.00	1,500.00	62.50
FUND: 11 - GENERAL	49,254.96-	2,083,275.46	9,623,451.22	26,065,500.00	16,491,303.74	63.27

Fiscal Year: 2027 FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	14,346.63	31,181.54	162,431.00	131,249.46	80.80
DEPARTMENT: 12041 - Robotics	0.00	0.00	0.00	2,000.00	2,000.00	100.00
DEPARTMENT: 12043 - UAST - Drones	1,531.90	7,176.67	7,176.67	8,450.00	258.57-	3.05-
DEPARTMENT: 12200 - ADN PROGRAM	97.41	44,957.91	142,613.98	604,749.00	462,037.61	76.40
DEPARTMENT: 12201 - LPN PROGRAM	0.00	33,889.06	100,642.27	408,361.00	307,718.73	75.35
DEPARTMENT: 12202 - EMT	3,539.70	13,678.24	50,360.58	109,410.00	55,509.72	50.74
DEPARTMENT: 12203 - ALLIED HEALTH	306.98-	39,222.98	124,432.22	422,860.00	298,734.76	70.65
DEPARTMENT: 12210 - AGRICULTURE	0.00	11,442.52	22,148.76	73,224.00	51,075.24	69.75
DEPARTMENT: 12211 - ANIMAL SCIENCE	8,576.60-	22,495.37	81,973.64	231,900.00	158,502.96	68.35
DEPARTMENT: 12213 - Crops	300.00	1,177.85	8,471.40	79,890.00	71,118.60	89.02
DEPARTMENT: 12214 - LIVESTOCK JUDGING	0.00	2,363.03	2,695.19	33,500.00	30,804.81	91.95
DEPARTMENT: 12220 - JOHN DEERE AG TECH	637.45	34,317.39	92,625.05	351,546.00	258,283.50	73.47
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	26,580.16	61,529.51	287,759.00	226,229.49	78.62
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	17,778.24	51,936.95	196,228.00	144,291.05	73.53
DEPARTMENT: 12241 - FIRE SCIENCE	6,800.00-	4,171.65	9,653.07	9,000.00	6,146.93	68.30
DEPARTMENT: 12250 - COSMETOLOGY	0.00	13,552.07	46,661.12	157,394.00	110,732.88	70.35
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	5,263.91-	26,225.01	112,192.94	340,074.00	233,144.97	68.56
DEPARTMENT: 12273 - WELDING	17,486.15-	21,112.77	79,965.76	239,934.00	177,454.39	73.96
DEPARTMENT: 12280 - BUILDING TRADES	0.00	8,283.68	24,644.47	105,303.00	80,658.53	76.60
DEPARTMENT: 12300 - ELECTRICAL TRADES	0.00	18,137.79-	3,925.36	89,932.00	86,006.64	95.64
DEPARTMENT: 42005 - DEAN OF TECHNICAL	7,454.33-	23,676.20	84,331.23	857,444.00	780,567.10	91.03
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	855,539.00-	855,539.00-	100.00
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	100.00	100.00	100.00
DEPARTMENT: 12202 - EMT	0.00	0.00	0.00	3,500.00	3,500.00	100.00
DEPARTMENT: 12203 - ALLIED HEALTH	970.28-	0.00	1,278.78	25,000.00	24,691.50	98.77
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	0.00	50.00	50.00	100.00
DEPARTMENT: 12230 - AUTO MECHANICS	3,027.88-	2,769.71	9,350.68	43,000.00	36,677.20	85.30
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	2,794.30	2,794.30	4,500.00	1,705.70	37.90
DEPARTMENT: 12273 - WELDING	0.00	0.00	0.00	5,000.00	5,000.00	100.00
DEPARTMENT: 12280 - BUILDING TRADES	1,802.61-	750.00	2,552.61	3,000.00	2,250.00	75.00
FUND: 12 - PTE FUND	45,582.28-	354,623.65	1,155,138.08	4,000,000.00	2,890,444.20	72.26

Fiscal Year: 2027

FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12201 - LPN PROGRAM	0.00	0.00	0.00	4,900.00	4,900.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	3,237.14	3,237.14	100.00
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	0.00	0.00	140.00	140.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	36.00-	1,476.51	8,224.93	6,000.00	2,188.93-	36.47-
DEPARTMENT: 12041 - Robotics	0.00	0.00	18,490.00	18,490.00	0.00	0.00
DEPARTMENT: 12202 - EMT	0.00	188.39	1,130.33	0.00	1,130.33-	0.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	321.37	0.00	321.37-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	1,864.68	37,208.92	51,542.02	14,333.10	27.81
DEPARTMENT: 55006 - FOOTBALL	117.78	2,173.09	7,156.00	19,303.09	12,029.31	62.32
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	725.31	1,071.43	7,093.92	6,022.49	84.90
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	3,604.22	11,476.28	14,000.00	2,523.72	18.03
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	0.00	12,202.91	12,202.91	100.00
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	0.00	8,247.55	8,247.55	100.00
DEPARTMENT: 55008 - VOLLEYBALL	0.00	940.56	2,778.50	9,486.38	6,707.88	70.71
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	3,575.50	5,575.74	8,100.14	2,524.40	31.16
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	4,791.23	5,517.85	16,500.00	10,982.15	66.56
DEPARTMENT: 55007 - BASEBALL	0.00	6,571.57	11,958.59	48,428.37	36,469.78	75.31
DEPARTMENT: 55010 - MEN'S SOCCER	1,119.75-	0.00	1,130.70	2,010.80	1,999.85	99.46
DEPARTMENT: 55015 - MEN'S GOLF	0.00	280.00	2,023.67	6,753.26	4,729.59	70.03
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	200.00	9,363.50	9,163.50	97.86
DEPARTMENT: 55003 - MEN'S TRACK	1,394.00	0.00	549.60	32,631.28	30,687.68	94.04
DEPARTMENT: 11021 - ENGLISH	0.00	0.00	7.75	915.00	907.25	99.15
DEPARTMENT: 11030 - ART	3,405.50	0.00	0.00	3,475.00	69.50	2.00
DEPARTMENT: 11032 - VOCAL MUSIC	112.90-	457.60	1,503.51	2,200.00	809.39	36.79
DEPARTMENT: 11033 - INST MUSIC	1,267.32-	356.36	2,318.48	4,371.30	3,320.14	75.95
DEPARTMENT: 11040 - SCIENCE	5,760.00	153.86	199.31	12,005.00	6,045.69	50.36
DEPARTMENT: 11041 - Robotics	0.00	27.54	925.74	945.63	19.89	2.10
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	0.00	2,217.50	7,941.00	5,723.50	72.08
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	80.00	1,195.00	4,657.12	3,462.12	74.34
DEPARTMENT: 12012 - COMPUTER SCIENCE	816.88-	0.00	777.36	823.99	863.51	104.80
DEPARTMENT: 12200 - ADN PROGRAM	0.00	10,351.00	10,351.00	17,098.12	6,747.12	39.46
DEPARTMENT: 12201 - LPN PROGRAM	0.00	11,762.50	14,653.70	21,152.84	6,499.14	30.72
DEPARTMENT: 12202 - EMT	0.00	713.34	6,071.96	7,962.37	1,890.41	23.74
DEPARTMENT: 12203 - ALLIED HEALTH	2,636.66-	2,026.56	6,253.42	13,592.78	9,976.02	73.39
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	2,145.00	2,512.12	367.12	14.61
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	48.09	3,321.78	8,602.31	5,280.53	61.39
DEPARTMENT: 12213 - Crops	0.00	0.00	65.92	421.60	355.68	84.36
DEPARTMENT: 12220 - JOHN DEERE AG TECH	1,941.87	1,865.75	18,285.13	23,434.34	3,207.34	13.69
DEPARTMENT: 12230 - AUTO MECHANICS	11,443.30	27,980.56	58,852.45	68,546.60	1,749.15-	2.54-
DEPARTMENT: 12240 - CRIMINAL JUSTICE	728.85	0.00	282.36	2,894.10	1,882.89	65.06
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	0.00	1,487.50	4,439.68	2,952.18	66.50
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	7,604.72-	669.24	19,609.35	42,265.69	30,261.06	71.60
DEPARTMENT: 12273 - WELDING	6,849.05	9,738.77	29,671.26	62,868.03	26,347.72	41.91
DEPARTMENT: 12280 - BUILDING TRADES	900.00-	0.00	2,980.65	1,852.03	228.62-	12.33-
DEPARTMENT: 12300 - ELECTRICAL TRADES	0.00	0.00	6,561.00	6,561.00	0.00	0.00
DEPARTMENT: 55025 - WOMENS GOLF	0.00	381.92	585.92	4,579.20	3,993.28	87.20
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	26,309.52	26,309.52	100.00
DEPARTMENT: 55027 - WOMEN'S WRESTLING	0.00	0.00	0.00	9,236.29	9,236.29	100.00
FUND: 14 - ADULT SUPPLEMENTARY ED	17,146.12	92,804.15	305,136.96	640,093.02	317,809.94	49.65

Fiscal Year: 2027 FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	2,000.00-	2,000.00-	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	2,617.26	9,066.73	50,814.00	41,747.27	82.16
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	429,350.00	429,350.00	100.00
DEPARTMENT: 94000 - STUDENT CENTER	5,059.98-	2,168.18	25,196.07	143,280.00	123,143.91	85.95
DEPARTMENT: 95000 - STUDENT HOUSING	124,979.64	407,437.39	1,156,896.83	3,553,370.00	2,271,493.53	63.93
DEPARTMENT: 98000 - COSMETOLOGY	4,355.10	10,901.02	78,423.79	175,000.00	92,221.11	52.70
DEPARTMENT: 97000 - BOOKSTORE	137,979.00	115,980.40	229,498.91	754,000.00	386,522.09	51.26
FUND: 16 - AUXILIARY ENTITIES	262,253.76	539,104.25	1,499,082.33	5,103,814.00	3,342,477.91	65.49

Fiscal Year: 2027 FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12280 - BUILDING TRADES	0.00	3,727.00	3,727.00	161,650.00	157,923.00	97.69
DEPARTMENT: 12300 - ELECTRICAL TRADES	6,145.40	35,118.82	35,118.82	288,350.00	247,085.78	85.69
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	1,694.17	1,694.17	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	7,772.48-	0.00	51,924.75	47,486.86	3,334.59	7.02
DEPARTMENT: 42000 - VP ON INSTRUCTION	54,397.92-	30,000.00	367,531.38	313,133.46	0.00	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	3,000.00	39,152.51	65,991.43	344,077.35	275,085.92	79.95
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	7,908.11	31,375.94	96,673.24	65,297.30	67.54
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	11,410.54	11,410.54	100.00
DEPARTMENT: 11041 - Robotics	0.00	0.00	7,500.00	7,500.00	0.00	0.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	0.00	4,864.29	4,999.99	135.70	2.71
DEPARTMENT: 12200 - ADN PROGRAM	0.00	2,853.83	8,478.28	12,755.98	4,277.70	33.53
DEPARTMENT: 12202 - EMT	2,719.96	0.00	2,643.55	6,037.96	674.45	11.17
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	14,722.17	21,047.59	29,035.67	7,988.08	27.51
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	887.32	1,000.00	112.68	11.27
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	0.00	839.74	1,000.00	160.26	16.03
DEPARTMENT: 12230 - AUTO MECHANICS	8,159.99	12,254.99	25,197.99	45,475.00	12,117.02	26.65
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	1,761.13	1,934.00	172.87	8.94
DEPARTMENT: 12241 - FIRE SCIENCE	0.00	0.00	23,000.00	23,000.00	0.00	0.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	4,544.86	4,544.86	7,111.60	2,566.74	36.09
DEPARTMENT: 12300 - ELECTRICAL TRADES	0.00	0.00	761.78	1,000.00	238.22	23.82
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	1,816.90	5,351.15	8,465.80	3,114.65	36.79
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	12,257.13	86,899.00	0.00	86,899.00-	0.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	18,000.00-	18,000.00-	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	1,603.42	2,099.70	18,100.00	16,000.30	88.40
DEPARTMENT: 12203 - ALLIED HEALTH	88.86	18,808.43	18,808.43	3,439,901.00	3,421,003.71	99.45
FUND: 22 - RESTRICTED GRANTS	42,056.19-	184,768.17	770,354.13	4,853,792.62	4,125,494.68	85.00

Fiscal Year: 2027 FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	158,525.20	158,525.20	100.00
DEPARTMENT: 71000 - BUILDINGS	0.00	86,859.00	140,932.00	329,650.00	188,718.00	57.25
DEPARTMENT: 11001 - apprenticeship	0.00	0.00	320.00	50,000.00	49,680.00	99.36
DEPARTMENT: 11027 - Education.ECHD	0.00	0.00	3,000.00	0.00	3,000.00-	0.00
DEPARTMENT: 11041 - Robotics	0.00	1,000.00	3,125.00	0.00	3,125.00-	0.00
DEPARTMENT: 11050 - MATH	0.00	0.00	2,500.00	0.00	2,500.00-	0.00
DEPARTMENT: 12041 - Robotics	0.00	0.00	0.00	17,000.00	17,000.00	100.00
DEPARTMENT: 12042 - CYBERSECURITY	0.00	0.00	500.00	0.00	500.00-	0.00
DEPARTMENT: 12273 - WELDING	0.00	0.00	0.00	50,000.00	50,000.00	100.00
DEPARTMENT: 50011 - ASSESSMENT/TESTING	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	433,660.00	433,660.00	100.00
DEPARTMENT: 71000 - BUILDINGS	15,000.00	0.00	0.00	265,000.00	250,000.00	94.34
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	0.00	0.00	82,995.00	82,995.00	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	350.96-	0.00	350.96	0.00	0.00	0.00
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	300.00	300.00	100.00
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	0.00	13,000.00	13,000.00	100.00
DEPARTMENT: 71000 - BUILDINGS	67,085.00	0.00	0.00	153,870.00	86,785.00	56.40
DEPARTMENT: 11033 - INST MUSIC	14,000.00-	0.00	14,000.00	0.00	0.00	0.00
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	0.00	218,241.04	218,241.04	100.00
DEPARTMENT: 50030 - ADMISSIONS	0.00	0.00	837.50	837.50	0.00	0.00
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	0.00	0.17	0.17	100.00
DEPARTMENT: 11060 - SOCIAL SCIENCE	0.00	0.00	18,339.08	18,339.08	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	25.48	28.83	3.35	11.62
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	0.00	262.10	262.10	100.00
DEPARTMENT: 12273 - WELDING	0.00	0.00	0.00	88.77	88.77	100.00
FUND: 23 - OTHER RESTRICTED FUNDS	67,734.04	87,859.00	183,930.02	1,791,797.69	1,540,133.63	85.95

Fiscal Year: 2027 FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	33,045.86-	12,610.39	82,537.87	251,449.41	201,957.40	80.32
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	587.07	1,849.99	9,682.14	7,832.15	80.89
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	11,937.60	47,558.23	131,853.77	84,295.54	63.93
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	70,112.00-	70,112.00-	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	5,993.40	23,785.44	70,112.00	46,326.56	66.08
FUND: 24 - ADULT EDUCATION	33,045.86-	31,128.46	155,731.53	392,985.32	270,299.65	68.78

Fiscal Year: 2027 FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	236,239.00-	91,334.00	1,469,598.73	4,580,064.00	3,346,704.27	73.07
DEPARTMENT: 71001 - STREETS	8,400.00-	0.00	15,400.00	500,000.00	493,000.00	98.60
FUND: 61 - CAPITAL OUTLAY	244,639.00-	91,334.00	1,484,998.73	5,080,064.00	3,839,704.27	75.58

Fiscal Year: 2027 FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11091 - KS COLL QUIZ BOWL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	2,262.67-	83,272.66	243,841.72	829,366.27	587,787.22	70.87
DEPARTMENT: 99001 - STUDENT NEWSPAPER	573.98	3,150.00	3,150.00	10,435.79	6,711.81	64.32
DEPARTMENT: 50000 - VICE PRESIDENT FOR	541.50-	2,111.66	6,085.47	43,647.85	38,103.88	87.30
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	1,280.80	4,480.80	3,200.00	71.42
DEPARTMENT: 50000 - VICE PRESIDENT FOR	282.97	0.00	0.00	6,220.00	5,937.03	95.45
FUND: 71 - ACTIVITY/ORGANIZATION FD	1,947.22-	88,534.32	254,357.99	894,150.71	641,739.94	71.77

Fiscal Year: 2027

FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	4,560.00	72,326.00	165,000.00	92,674.00	56.17
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	9,429.00	81,122.00	165,000.00	83,878.00	50.84
DEPARTMENT: 55003 - MEN'S TRACK	0.00	1,900.00-	30,790.00	67,000.00	36,210.00	54.04
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	4,145.00-	26,496.00	67,000.00	40,504.00	60.45
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	6,100.00	87,547.00	115,000.00	27,453.00	23.87
DEPARTMENT: 55006 - FOOTBALL	0.00	46,112.00	207,978.19	350,000.00	142,021.81	40.58
DEPARTMENT: 55007 - BASEBALL	0.00	3,571.00-	51,614.00	115,000.00	63,386.00	55.12
DEPARTMENT: 55008 - VOLLEYBALL	0.00	69.00	50,719.00	100,000.00	49,281.00	49.28
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	8,225.00	58,234.00	100,000.00	41,766.00	41.77
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	7,000.00	42,900.00	100,000.00	57,100.00	57.10
DEPARTMENT: 55012 - CHEERLEADING	0.00	8,400.00	12,100.00	50,000.00	37,900.00	75.80
DEPARTMENT: 55014 - RODEO TEAM	0.00	2,000.00	45,500.00	137,000.00	91,500.00	66.79
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	19,750.00	45,000.00	25,250.00	56.11
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	9,760.00	21,160.00	45,000.00	23,840.00	52.98
DEPARTMENT: 55022 - SPORTS INFORMATION	0.00	0.00	0.00	25,000.00	25,000.00	100.00
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	4,000.00	5,500.00	47,000.00	41,500.00	88.30
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	45.00-	17,422.94	47,000.00	29,577.06	62.93
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	19,220.00	45,000.00	25,780.00	57.29
DEPARTMENT: 55027 - WOMEN'S WRESTLING	0.00	2,055.00	12,957.00	50,000.00	37,043.00	74.09
DEPARTMENT: 11022 - COMMUNICATION	0.00	1,250.00	5,825.00	30,000.00	24,175.00	80.58
DEPARTMENT: 11030 - ART	0.00	1,500.00	1,900.00	0.00	1,900.00-	0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	750.00	11,200.00	42,500.00	31,300.00	73.65
DEPARTMENT: 11033 - INST MUSIC	0.00	4,400.00	29,900.00	172,500.00	142,600.00	82.67
DEPARTMENT: 11034 - ORCHESTRA	0.00	0.00	1,600.00	22,000.00	20,400.00	92.73
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	10,000.00	10,000.00	100.00
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	640.00	1,280.00	14,000.00	12,720.00	90.86
DEPARTMENT: 11095 - DEBATE AND FORENSI	0.00	0.00	1,000.00	16,500.00	15,500.00	93.94
DEPARTMENT: 11101 - BookBusters	0.00	300.00	600.00	6,000.00	5,400.00	90.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	9,814.00	60,000.00	50,186.00	83.64
DEPARTMENT: 12213 - Crops	0.00	750.00	2,250.00	6,000.00	3,750.00	62.50
DEPARTMENT: 12214 - LIVESTOCK JUDGING	0.00	0.00	1,950.00	11,000.00	9,050.00	82.27
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	6,540.00	13,674.00	50,000.00	36,326.00	72.65
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	1,924.00	5,727.00	10,000.00	4,273.00	42.73
DEPARTMENT: 81007 - KBUST	0.00	4,875.00	32,750.00	0.00	32,750.00-	0.00
DEPARTMENT: 55026 - Trap Shooting	0.00	300.00	1,500.00	0.00	1,500.00-	0.00
DEPARTMENT: 81008 - Scholarships - Alu	0.00	443.00-	7,057.00	12,000.00	4,943.00	41.19
DEPARTMENT: 81009 - finishline scholar	0.00	0.00	1,919.00	2,500.00	581.00	23.24
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	120,835.00	993,282.13	2,300,000.00	1,306,717.87	56.81

Garden City Community College
10.31.26

		Amount	% Rate
Cash in Bank:			
	Commerce Bank*	$360,736.92	0.000%
	KCB Operating*	$368,884.32	0.000%
	State Municipal Invest. Pool	$49,735.25	2.55%
	Landmark National Bank	$1,343,490.10	3.87%
	KCB MM	$1,791,087.04	3.95%
	Security Bank of KC -2021	$241,092.67	3.583242%
	Security Bank of KC -2022	$204,062.57	3.583242%
		$4,359,088.87	

		Type	Amount	% Rate	Beg. Date	Maturity
Investments:						
	Security State Bank		$700,000.00	4.200%	8/26/2026	8/19/2027
	Security State Bank		$1,000,000.00	4.010%	2/24/2026	11/24/2026
			$1,700,000.00			
	TOTAL		**$6,059,088.87**			

11.11.26

RESOLUTION 2026-_3

Notice of Intent Non-renewal

WHEREAS, Mr. John Schafer is currently employed by Garden City Community College as an Instructor; and

WHEREAS, the Board of Trustees of Garden City Community College finds that the contract of employment of John Schafer should be terminated, and that he should be given written notice on or before November 19, 2026, of the intent of the Board of Trustees to terminate his contract of employment for the remainder of the 2026-27 school year.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF GARDEN CITY COMMUNITY COLLEGE, AS FOLLOWS:

1. That the contract of employment of John Schafer is terminated for the remainder of 2026-2027 school year; and

2. That the Executive Assistant to the President give John Schafer, either personally or by United States mail, on or before November 19, 2026, a signed copy of this resolution.

ADOPTED by the Board of Trustees on the 17th day of November 2026.

_____

Shanda Smith,
Chairperson, Board of Trustees
Garden City Community College

ATTEST:

_____

Jodie Tewell,
Executive Assistant to the President,
Garden City Community College

CERTIFICATE OF SERVICE

Resolution 2026-3_

I, Jodie Tewell, do hereby certify that on the 18th day of November 2026, I served a copy of the foregoing Resolution No. 2026-3. Notice of Intent to Release from Contract to John Schaffer in the following manner:

_____ By certified mail

_____ By personal service at Garden City Community College

_____

Jodie Tewell,
Executive Assistant to the President

RESOLUTION 2026- 4

WHEREAS, Mr. Victor Salazar is currently employed by Garden City Community College, as an instructor, under contract per the terms in the Negotiated Agreement; and

WHEREAS, he has given notice on October 13, 2026, of his resignation from his position effective at the end of the fall 2026 semester; and

WHEREAS, the Negotiated Agreement permits the Board of Trustees to assess liquidated damages if a Professional Employee does not provide formal notice of resignation prior to May 30th;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF GARDEN CITY COMMUNITY COLLEGE, AS FOLLOWS:

1. That Victor Salazar is released from his contractual obligations for the 2026-2027 school year.
2. That the College will collect liquidated damages in the amount of $3,000 as permitted by the Negotiated Agreement.

The Executive Assistant to the President is directed to give written notice in person or by United States mail to Victor Salazar on or before November 19, 2026, of the Board of Trustees' intent to release him from his contract.

ADOPTED by the Board of Trustees of Garden City Community College, on the 17th day of November 2026.

_____
Shanda Smith, Chairperson
Board of Trustees
Garden City Community College

ATTEST:

_____
Jodie Tewell,
Executive Assistant to the President

Certificate of Service

Resolution 2026-4

I, Jodie Tewell, do hereby certify that on the 18th day of November 2026, I served a copy of the foregoing Resolution No. 2026-3. Notice of Intent to Release from Contract to Victor Salazar in the following manner:

_____ By certified mail

_____ By personal service at Garden City Community College

_____

Jodie Tewell,
Executive Assistant to the President

Policy Title: Work Preparedness

Policy Statement:

Students will be prepared for success in the workplace.

1. Students acquire industry-validated technical skills necessary for immediate employment or advancement.
2. Students will develop Employability Skills including communication, problem solving, and work ethic.
3. Students will participate in work-based learning or its approximation, when appropriate, related to their program of study.
4. Students will achieve employment outcomes such as job placement or continued study.

Higher Learning Commission Links:

Criterion 3: Teaching and learning for student success
Core Component 3.E Assessment of Student Learning

Policy History: This policy is reviewed annually.

March 17, 2026: Revised
July 7, 2025: Revised for accessibility format.
November 19, 2024:Reviewed
November 14, 2023: Reviewed
November 15, 2022: Revised
October 18, 2022: Reviewed
October 19, 2021: Reviewed
October 13, 2020: Reviewed
October 8, 2019: Reviewed
January 19, 2013: Reviewed
December 13, 1995: Policy adopted

HUMAN RESOURCES | BOARD OF TRUSTEES REPORT | NOVEMBER 2026

Summary

Since the previous report, Human Resources successfully hosted the College's annual biometric screening during the last week of October, with a record 100 employees participating. HR is currently preparing for year-end processing, developing an employee newsletter to highlight benefits and recognize employees, and coordinating preparations for the upcoming Spring In-Service.

Workforce and Recruitment

Open Positions	New Hires	Separations	Internal Transfer
8	3	3	0

Division/Department	Open Position	Recruitment Status
Student Services	College Health Nurse	Awaiting Approval to Post
Instructional Services	Early Education Online Adjunct	Posted
Athletics	Head Volleyball Coach	Posted
Administrative Services	Student Accounts Coordinator	Posted/Interviews Starting Soon
Instructional Services	CLC Tutor (Part-Time)	Posted
Instructional Services	Welding Faculty	Posted/Interviewed
Administrative Services	Bus Driver (Part-Time)	Posted
Instructional Services	Allied Health Outreach Instructor	Posted

Employee Benefits and Wellness

- No new information to report.

Training and Professional Development

Program/Initiative	Progress/Outcome	Training Schedule
Bloodborne Pathogen	Progress	New Hire/Annual Training December 2026
FERPA	Progress	New Hire/Annual Training February 2027
Title IX Roles and Responsibilities	Progress	New Hire/Annual Training November 2026
Employee Code of Conduct	New/In Progress	Determine Modality and Schedule
Supervisor Training	New/In Progress	Determine Modality and Schedule

HR Initiatives and Operational Updates

Initiative	Current Status	Next Milestone
New Employee Onboarding/Orientation	In Progress	Spring 2027
HR Newsletter	In Progress	Spring 2027
Employee Handbook/Policy Review	In Progress	Weekly Review of Policies

Priorities for Next Month

- Spring 2026 In-Service Planning
- December Retirement Reception Planning

Facilities Department Board Report – November 2026

The Facilities Department continues to advance key initiatives and maintain a safe, efficient, and welcoming environment for the GCCC campus community. Below is an overview of recent major accomplishments across our divisions.

Grounds and Maintenance Departments worked on designing and constructing a Broncbuster Santa Sleigh for the Quad Christmas display and installing the Quad lights.





Maintenance Highlights

The Maintenance team successfully completed numerous work orders and proactive repairs to enhance campus functionality and comfort. Key projects including:

- **Suite 38 Remodel:** Successfully completed interior updates, including new paint and flooring
- **Suite 37 Remodel:** Project is proceeding on schedule (approx. 50% complete).
- **ECAB Kitchen Unit:** progress on kitchenette area renovations and combo washer/dryer.
- **HVAC Systems:** Ongoing seasonal transitions and maintenance across campus heating and cooling units, including routine replacement of packing nuts for chiller and heating units.
- **Plumbing Infrastructure:** Completed plumbing line and sink replacements at JCVT.
- **Apartment Building window improvements:** Addressed window leaks in the Apartments with temporary sealant measures pending scheduled full window unit replacements.
- **Event Logistics:** Provided support for home football games, including tailgate tent setup and teardown operations. Also provide coverage for potential Gameday equipment malfunctions.
- **Facility Readiness:** Performed pre- and post-event checks across all campus facilities to ensure seamless operation of electrical, HVAC, and restroom infrastructure for attendees.
- **Routine Maintenance:** Maintained standard daily work order processing and resolution across campus assets to support daily facility operations.

Grounds Team Activities



The Grounds team focused on seasonal care and campus improvements, including:

- **Campus Grounds & Landscaping**: Continued seasonal maintenance, including ongoing fall lawn care, irrigation and landscaping winterization, and campus-wide weed removal, mowing, edging, trimming and addressing work orders on an as-needed basis.
- **Campus Improvements & Beautification:** Grounds enhancements featuring the planting of 10 new trees to be included in the Employee recognition initiative.
- **Residential Life Patio** installation of seating area planter and pavers at the dormitories.
- **Special Projects:** Fabricated framework for Broncbuster Christmas sleigh
- **Event Support** provided support for campus events through parking lot management.

Reservations & Office Management

- **Outside Group Events**, Reservations has successfully coordinated a high volume of external events throughout the fall semester, producing revenue and strengthening vital community partnerships.
- Scheduled dates to host external groups including the Chamber of Commerce Legislative Coffee series, with sessions scheduled to commence in January 2027.

Custodial Services

Custodial staff provided essential support for campus events, including setup and teardown, while maintaining routine cleaning. Upcoming initiatives include:

- **Ordered,** additional round tables and equipment
- **Special Events,** provided coverage for Football Tailgate set-up
- **Project Search,** mentored interns for the remainder of the fall semester.

Transportation

The Transportation team continues preventive maintenance and seasonal repairs on buses and fleet vehicles. Recent updates include:

- **Continued safety updates** on golf carts and low-speed vehicles to improve safety. Installed lights and reflectors
- **GCCC Branding,** graphic package installed on #3 Bus to match our other 2 MCI Buses.
- **GCCC P&P,** Began the process of updating and revising Transportation policy and procedures to reflect best practices and ADA accessibility
- **Surplus Property**, preparing to dispose of surplus property by Purplewave auction.



Summary These efforts reflect our commitment to operational excellence, safety, and sustainability across campus. The Facilities Department remains focused on proactive maintenance and strategic improvements to support the GCCC community.

Campus Health

November Events

11/10 Doggone It…. Don’t Stress

11/17 FCHD Campus Clinic

December Events

12/8 Brighten the Season…..Navigating Holiday Blues

No December FCHD Campus Clinic