Budget Form CC-J STATE OF KANSAS

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING
2026-2027 BUDGET

The governing body of GARDEN CITY COMMUNITY COLLEGE in FINNEY will meet on SEPTEMBER 14,2026 at NOON - 12:00 P.M. at BETH TEDROW STUDENT CENTER - ENDOWMENT ROOM for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of x to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at PRESIDENT'S OFFIC and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2026 Tax to be Levied (as shown below) establish the maximum limits of the 2026-2027 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2024-2025		2025-2026		Proposed Budget 2026-2027		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2026 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	24,833,124	27.726	25,513,989	27.7300	25,819,000	17,212,812	27.730
Postsecondary Tech Ed	2,856,125	0.000	3,083,768	0.000	5,000,000	xxxxxxxxx	xxx
Adult Education	363,579	0.000	444,297	0.000	519,312	(1)	0.000
Adult Supp Education	901,016	xxx	1,063,146	xxx	1,400,000	xxxxxxxxx	xxx
Auxiliary Enterprise	3,637,258	xxx	4,080,648	xxx	6,300,050	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	123,291	1.496	890,168	1.497	6,125,000	929,491	1.497
Total All Funds	**32,714,393**	**29.222**	**35,076,016**	**29.227**	**45,163,362**	**xxxxxxxxx**	**29.227**
						*Revenue Neutral Rate***	*28.953*
Total Tax Levied	17,170,271		18,060,382		xxxxxxxxxx	18,142,303	
Assessed Valuation	587,580,268		617,934,851		620,733,794		

Outstanding Indebtedness, July 1

	2025	**2026**	**2027**
Lease Purchase Principal	10,844,687	9,188,115	7,442,147
Total	10,844,687	9,188,115	7,442,147

* Tax Rates are expressed in mills.

David Rupp

GARDEN CITY COMMUNITY COLLEGE, BOARD OF TRUSTEES ELECTED OFFICIAL

***Revenue Neutral Rate as defined by KSA 79-2988*