



GENERAL INFORMATION

Location: 801 Campus Dr Garden City, KS 67846
Phone: (620) 276-7611 ext. 571
Number of Full-time Undergraduates: 1,102
Men: 579
Women: 523

ATHLETIC DEPARTMENT INFORMATION

Director: Ryan Ruda
Address:
801 CAMPUS DRIVE DPAC GARDEN CITY, KS 67846
Reporting Year: 07/01/2016 - 06/30/2017
Reporting Official: Ryan Ruda
Title: Vice President for Instruction and Student Service
Phone: (620) 276-9519
Sanction Body: NJCAA Division I

Participants

— Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	35	N/A
Basketball	13	10
All Track Combined	59	43
Football	52	N/A
Golf	7	
Rodeo	11	10
Soccer	25	20
Softball	N/A	20
Volleyball		12
Total Participants Men's and Women's Teams	202	115
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	183	98

CAVEAT

Other sport: Cheerleading is a competition team

Coaching Staff and Salaries

— Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Football	1		1						1
Golf		1	1						1
Rodeo		1	1						1
Soccer		1	1						1
Coaching Position Totals	3	4	7	0	0	0	0	0	7

— Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		1	1						1
Rodeo		1	1						1
Soccer		1	1						1
Softball					1		1		1
Volleyball					1		1		1
Coaching Position Totals	1	3	4	0	2	0	2	0	6

— Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$43,002	\$41,194
Number of Head Coaches Included in Average	7	6
Average Annual Institutional Salary per FTE	\$65,438	\$54,925
Number of FTEs Included in Average	4.60	4.50

— Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	
Baseball	1	1	1	1	1			2
Basketball	1	1	1	1	1			2
All Track Combined		1	1					1
Football	6	2	6	2				8
Golf		1			1			1
Rodeo		1	1					1
Soccer								0
Coaching Position Totals	8	7	10	5	0	0	0	15

— Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	

Basketball	1		1				1		1	2
All Track Combined		1	1							1
Rodeo										0
Soccer										0
Softball						1		1		1
Volleyball						1		1		1
Coaching Position Totals	1	1	2	0	2	1	2	1	2	5

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$33,224	\$31,238
Number of Assistant Coaches Included in Average	11	4
Average Annual Institutional Salary per FTE	\$39,724	\$35,701
Number of FTEs Included in Average	9.20	3.50

Revenues and Expenses

— Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$366,616	\$219,170	\$585,786
Ratio (percent)	63	37	100%

— Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$39,589	\$15,935	\$55,524

— Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	\$2,359	\$30,663	10	\$2,508	\$25,079	\$55,742
Football	52	\$1,650	\$85,790	N/A	N/A	N/A	\$85,790
Baseball	35	\$956	\$33,454	N/A	N/A	N/A	\$33,454
All Track Combined	59	\$547	\$32,274	43	\$701	\$30,163	\$62,437

Golf	7	\$2,837	\$19,860				\$19,860
Rodeo	11	\$1,275	\$14,030	10	\$1,351	\$13,512	\$27,542
Soccer	25	\$644	\$16,105	20	\$722	\$14,442	\$30,547
Softball	N/A	N/A	N/A	20	\$735	\$14,703	\$14,703
Volleyball				12	\$1,332	\$15,986	\$15,986
Total Operating Expenses Men's and Women's Teams	202	N/A	\$232,176	115	N/A	\$113,885	\$346,061

— Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$203,459	\$167,537	\$370,996
Football		\$710,771	N/A	\$710,771
Total Expenses of all Sports, Except Football and Basketball, Combined		\$635,885	\$655,429	\$1,291,314
Total Expenses Men's and Women's Teams		\$1,550,115	\$822,966	\$2,373,081
Not Allocated by Gender/Sport		N/A	N/A	\$1,182,685
Grand Total Expenses		N/A	N/A	\$3,555,766

— Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$203,459	\$167,537	\$370,996

Football	\$710,771	N/A	\$710,771
Total Revenues of all Sports, Except Football and Basketball, Combined	\$635,885	\$655,429	\$1,291,314
Total Revenues Men's and Women's Teams	\$1,550,115	\$822,966	\$2,373,081
Not Allocated by Gender/Sport	N/A	N/A	\$1,182,685
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$3,555,766

— Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$301,014	\$247,164	\$548,178
2	Total of Assistant Coaches' Salaries	\$365,464	\$124,952	\$490,416
3	Total Salaries (Lines 1+2)	\$666,478	\$372,116	\$1,038,594
4	Athletically Related Student Aid	\$366,616	\$219,170	\$585,786
5	Recruiting Expenses	\$39,589	\$15,935	\$55,524
6	Operating (Game-Day) Expenses	\$232,176	\$113,885	\$346,061
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,304,859	\$721,106	\$2,025,965
8	Total Expenses for Teams	\$1,550,115	\$822,966	\$2,373,081
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$245,256	\$101,860	\$347,116
10	Not Allocated Expenses			\$1,182,685
11	Grand Total Expenses (Lines 8+10)			\$3,555,766
12	Total Revenues for Teams	\$1,550,115	\$822,966	\$2,373,081

13	Not Allocated Revenues			\$1,182,685
14	Grand Total Revenues (Lines 12+13)			\$3,555,766
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

— Supplemental Information

No Supplemental Information was provided.

