

GENERAL INFORMATION

Location: 801 Campus Dr Garden City, KS 67846-6333

Phone: (620) 276-9577 ext.

Number of Full-time Undergraduates: 781

Men: 392

Women: 389

ATHLETIC DEPARTMENT INFORMATION

Director: Colin Lamb

Address:

801 CAMPUS DRIVE DPAC GARDEN CITY, KS 67846

Reporting Year: 07/01/2020 - 06/30/2021

Reporting Official: Karla Armstrong

Title: Vice President for Administrative Services/CFO

Phone: (620) 276-9577

Sanction Body: NJCAA Division I

Participants

Athletics Participation

	<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
		Men's Teams	Women's Teams
Baseball		37	N/A
Basketball		15	14
All Track Combined		43	16
Football		72	N/A
Golf		10	
Rodeo		11	5
Soccer		23	15
Softball		N/A	19
Volleyball			9
Total Participants Men's and Women's Teams		211	78
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)		192	76

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Football	1		1						1
Golf		1	1						1
Rodeo		1	1						1
Soccer		1	1						1
Coaching Position Totals	3	4	7	0	0	0	0	0	7

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

Basketball	1		1							1
All Track Combined	1	0	1							1
Rodeo	1	0	1	0						1
Soccer	1		1							1
Softball						1		1		1
Volleyball	1		1							1
Coaching Position Totals	5	0	5	0		1	0	1	0	6

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$39,291	\$39,748
Number of Head Coaches Included in Average	7	6
Average Annual Institutional Salary per FTE	\$50,007	\$39,748
Number of FTEs Included in Average	5.50	6.00

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2		2						2

Basketball	2		2							2
All Track Combined		1	1							1
Football	6		6							6
Golf		1	1							1
Rodeo		1	1							1
Soccer							1	1		1
Coaching Position Totals	10	3	13	0	0	1	1		0	14

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		1	1						1
Rodeo		1	1						1
Soccer							1	1	1
Softball					1		1		1
Volleyball					1		1		1
Coaching Position Totals	1	2	3	0	2	1	3	0	6

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$29,681	\$27,708
Number of Assistant Coaches Included in Average	14	6
Average Annual Institutional Salary per FTE	\$34,628	\$33,250
Number of FTEs Included in Average	12.00	5.00

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$551,770	\$270,435	\$822,205
Ratio (percent)	67	33	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$11,752	\$9,836	\$21,588

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Participants</u>	<u>Men's Teams</u> Operating Expenses per Participant	<u>By Team</u>	<u>Participants</u>	<u>Women's Teams</u> Operating Expenses per Participant	<u>By Team</u>	<u>Total</u> <u>Operating</u> <u>Expenses</u>
Basketball	15	\$2,331	\$34,959	14	\$2,608	\$36,510	\$71,469
Football	72	\$1,174	\$84,528	N/A	N/A	N/A	\$84,528
Baseball	37	\$948	\$35,067	N/A	N/A	N/A	\$35,067
All Track Combined	43	\$436	\$18,739	16	\$1,083	\$17,321	\$36,060
Golf	10	\$2,998	\$29,979				\$29,979
Rodeo	11	\$2,791	\$30,702	5	\$2,759	\$13,794	\$44,496

Soccer	23	\$802	\$18,450	15	\$1,042	\$15,632	\$34,082
Softball	N/A	N/A	N/A	19	\$1,541	\$29,270	\$29,270
Volleyball				9	\$1,636	\$14,722	\$14,722
Total Operating Expenses Men's and Women's Teams	211	N/A	\$252,424	78	N/A	\$127,249	\$379,673

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$272,298	\$247,272	\$519,570
Football		\$732,228	N/A	\$732,228
Total Expenses of all Sports, Except Football and Basketball, Combined		\$635,216	\$603,733	\$1,238,949
Total Expenses Men's and Women's Teams		\$1,639,742	\$851,005	\$2,490,747
Not Allocated by Gender/Sport		N/A	N/A	\$532,396
Grand Total Expenses		N/A	N/A	\$3,023,143

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$272,298	\$247,272	\$519,570
Football		\$732,228	N/A	\$732,228
Total Revenues of all Sports, Except Football and Basketball, Combined		\$635,216	\$603,733	\$1,238,949
Total Revenues Men's and Women's Teams		\$1,639,742	\$851,005	\$2,490,747
Not Allocated by Gender/Sport		N/A	N/A	\$532,396

Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$3,023,143
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Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$275,037	\$238,488	\$513,525
2	Total of Assistant Coaches' Salaries	\$415,534	\$166,248	\$581,782
3	Total Salaries (Lines 1+2)	\$690,571	\$404,736	\$1,095,307
4	Athletically Related Student Aid	\$551,770	\$270,435	\$822,205
5	Recruiting Expenses	\$11,752	\$9,836	\$21,588
6	Operating (Game-Day) Expenses	\$252,424	\$127,249	\$379,673
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,506,517	\$812,256	\$2,318,773
8	Total Expenses for Teams	\$1,639,742	\$851,005	\$2,490,747
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$133,225	\$38,749	\$171,974
10	Not Allocated Expenses			\$532,396
11	Grand Total Expenses (Lines 8+10)			\$3,023,143
12	Total Revenues for Teams	\$1,639,742	\$851,005	\$2,490,747
13	Not Allocated Revenues			\$532,396
14	Grand Total Revenues (Lines 12+13)			\$3,023,143
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

