

2022 EADA Survey

Institution: (155104)

User ID: E1551041

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant
-

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
-

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No
-

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☒		Basketball	☒	☒
Beach Volleyball	☐	☐	Bowling	☐	☐
Cross Country	☒	☒	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☒	
Golf	☒	☐	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☐	☐
Rifle	☐	☐	Rodeo	☒	☒
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☒	☒
Softball		☒	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☐	☐
Synchronized Swimming		☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☐	☐
Track and Field (Indoor)	☒	☒	Track and Field (Outdoor)	☒	☒
Track and Field	☐	☐	Volleyball	☐	☒

and Cross
Country
(combined)

Water Polo

☐☐

Weight Lifting

☐☐

Wrestling

☐☐

Other Varsity
Sports (**Specify
sports in the
caveat box.)***

☐☐

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

35

Basketball

13

14

Cross Country	15	8
Football	63	
Golf	8	
Rodeo	11	4
Soccer	27	22
Softball		15
Track and Field (Indoor)	19	8
Track and Field (Outdoor)	18	8
Volleyball		16
Total Participants Men's and Women's Teams	209	95
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	156	79

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box.

This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

Field (Outdoor)	1		1					1
Coaching Position Totals	8	1	9	0	0	0	0	9

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Total Head Coaches
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Basketball	1		1						1
Cross Country	1		1						1
Rodeo	1		1						1
Soccer	1		1						1

Softball

					1		1		1
Track and Field (Indoor)	1		1						1
Track and Field (Outdoor)	1		1						1
Volleyball	1		1						1
Coaching Position Totals	7	0	7	0	1	0	1	0	8

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	63,430	54,779
Number of Head Coaching Positions Used to Calculate the Average	9	8
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0

Average Annual Institutional Salary per Full-time equivalent (FTE)	67,161	54,779
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.50	8.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	1	1	2						2
Basketball	1	1	2						2
Cross Country	1		1			1	1		2
Football	4	2	6						6
Golf		1	1						1

[illegible]

Country	1		1			1	1		2
Rodeo	1		1						1
Soccer					1		1		1
Softball					1		1		1
Track and Field (Indoor)	1		1			1	1		2
Track and Field (Outdoor)	1		1			1	1		2
Volleyball					1		1		1
Coaching Position Totals	5	0	5	0	3	4	7	0	12

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position	54,368	45,418

(for coaching duties only)

Number of Assistant Coaching Positions Used to Calculate the Average	15	12
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	65,242	49,547
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	12.50	11.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	554,204	362,560	916,764
Ratio (percent)	60	40	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	45,519	29,703	75,222

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, [click here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams				Women's Teams			Total Operating Expenses
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	

Basketball	13	3,094	40,228	14	2,546	35,640	75,868
Football	63	1,242	78,256				78,256
Baseball	35	1,695	59,330				59,330
Cross Country	15	766	11,495	8	1,910	15,277	26,772
Golf	8	4,686	37,486				37,486
Rodeo	11	3,819	42,006	4	3,884	15,536	57,542
Soccer	27	894	24,139	22	876	19,282	43,421
Softball				15	2,189	32,835	32,835
Track and Field (Indoor)	19	766	14,561	8	1,872	14,977	29,538
Track and Field (Outdoor)	18	766	13,794	8	1,872	14,977	28,771
Volleyball				16	1,195	19,116	19,116
Total Operating Expenses Men's and Women's Teams	209		321,295	95		167,640	488,935

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	455,221	457,324	912,545
Football	1,158,146		1,158,146
Baseball	386,986		386,986
Cross Country	73,888	85,837	159,725
Golf	70,154		70,154
Rodeo	271,845	94,934	366,779
Soccer	164,620	219,347	383,967
Softball		317,881	317,881
Track and Field (Indoor)	112,362	84,154	196,516
Track and Field (Outdoor)	89,356	84,154	173,510
Volleyball		265,367	265,367
Total Expenses of all Sports, Except Football and Basketball, Combined	1,169,211	1,151,674	2,320,885

Total Expenses Men's and Women's Teams	2,782,578	1,608,998	4,391,576
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			752,684
Grand Total Expenses			5,144,260

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	455,221	457,324	912,545
Football	1,158,146		1,158,146
Baseball	386,986		386,986
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Track and Field (Outdoor)	89,356	84,154	173,510
Volleyball		265,367	265,367
Total Revenues of all Sports, Except Football and Basketball, Combined	1,169,211	1,151,674	2,320,885
Total Revenues Men's and Women's Teams	2,782,578	1,608,998	4,391,576
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			752,684
Grand Total for all Teams (includes by team and not allocated by gender/sport)			5,144,260

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	570,870	438,232	1,009,102

2	<u>Total of Assistant Coaches' Salaries</u>	815,520	545,016	1,360,536
3	<u>Total Salaries (Lines 1+2).</u>	1,386,390	983,248	2,369,638
4	<u>Athletically Related Student Aid</u>	554,204	362,560	916,764
5	<u>Recruiting Expenses</u>	45,519	29,703	75,222
6	<u>Operating (Game-Day) Expenses</u>	321,295	167,640	488,935
7	<u>Summary of Subset Expenses (Lines 3+4+5+6).</u>	2,307,408	1,543,151	3,850,559
8	<u>Total Expenses for Teams</u>	2,782,578	1,608,998	4,391,576
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	475,170	65,847	541,017
10	<u>Not Allocated Expenses</u>			752,684
11	<u>Grand Total Expenses (Lines 8+10).</u>			5,144,260
12	<u>Total Revenues for Teams</u>	2,782,578	1,608,998	4,391,576
13	<u>Not Allocated Revenues</u>			752,684
14	<u>Grand Total Revenues (Lines 12+13).</u>			5,144,260
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

