



January 09, 2024

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, January 09, 2024**. The meeting will be held in the Ronald J. Scott Endowment Room in the Beth Tedrow Student Center, Garden City Community College Campus, and by Zoom. Zoom Meeting: <https://gcccks-edu.zoom.us/j/97476528389>

Meeting ID: 974 7652 8389

One tap mobile
+16027530140, 97476528389
+16692192599, 97476528389

For **PUBLIC COMMENTS** please contact Jodie Tewell, jodie.tewell@gcccks.edu by 5:00 pm CST Tuesday, January 09, 2024.

5:00 PM Dinner in the **Broncbuster Room**

6:00 PM Regular board meeting called to order in the **Ronald J. Scott Endowment Room** located in the BTSC Building.

AGENDA

I. CALL TO ORDER

- A. Comments from the Chair
- B. Report from SGA..... Page 51
- C. Introduction of New Employees
- D. Report from Faculty Senate

II. CONSENT AGENDA

ACTION

- A. Approval of minutes of previous meetings (12.12.23) Page 5
- B. Approval of personnel actions – Human Resources Page 12
 - B-1 Human Resources Report Page 13
 - B-2 Adjunct/Outreach Contracts Page 14
- C. Financial Information Page 17
 - C-1 Checks Processed in excess of \$50,000 Page 19
 - C-2 Revenues Page 20
 - C-3 Expenses Page 22
 - C-4 Cash in Bank Page 33

III. Other Action

Organization of Officers – Board of Trustees 2023

<u>Election of Officers</u>	<u>Incumbent</u>
A. Chairman.....	Leonard Hitz
B. Vice Chairman.....	Shanda Smith
C. Clerk.....	
D. KACC Representative.....	
E. Economic Development Corporation Representative	David Rupp
<u>Appointments</u>	
A. Secretary to the Board.....	Dr. Ryan Ruda
B. Deputy Clerk.....	Jodie Tewell
C. College Treasurer.....	Karla Armstrong
D. Designated Agent for KPERS.....	Alexis Saenz
E. Alternate Designated Agent for KPERS.....	Karla Armstrong
F. Designated Endowment Representative.....	Shanda Smith
G. Broncbuster Athletic Association Representative.....	David Rupp
H. FCEDC Board of Directors.....	David Rupp
<u>Depositor Designations</u>	
A. <u>Primary Depositories for 2024</u>	
KCB Bank	
B. <u>Other Depositories for 2024</u>	
Western State Bank	
Valley State Bank	
Dream First Bank	
Landmark National Bank	
Equity Bank	
Valley State Bank	
Golden Plains Credit Union	
GCB	
Garden State Bank	
Garden City Teachers Federal Credit Union	
State of Kansas Municipal Investment Fund	
C. <u>Authorized Signatures</u>	
Dr. Ryan J. Ruda.....	Garden City Community College President
Karla Armstrong.....	Vice President for Administrative Services, CFO
Kim Harrison.....	Comptroller
Jodie Tewell.....	Executive Assistant to the President
D. <u>Professional Service Provider</u>	
College Attorney.....	Paul Kitzke

IV. CONFIRMATION OF MONITORING REPORTS:

- A. Monitoring Reports and ENDS **Consensus Approval**
 - A-1. Bi-Annual Gen Exec Constraints #7, page 10pg 34
 - A-2. Annual - Information and Advice #2, 3, 5, page 15pg 36
 - A-3. Annual - Asset Protection #1-4, 6-7, page 16pg39

B. Review Monitoring Report
No Reports from the December meeting

V. OTHER

A. Open comments from the public

1. Public Comment: 30 minutes total, 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question-and-answer time. The Board cannot take any binding action on matters not on the agenda. The Board has a right to conduct an orderly and efficient public meeting.
2. Comments directed to the Board should pertain to Ends; Mission, Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, and Workforce Development.

B. President's Report

C. Incidental Informationpg 46

D. Report from FCEDC

E. Report from KACCT

VI. OWNERSHIP LINKAGE

Upcoming Calendar Dates:

- 10-Jan Women's Basketball vs Barton Community College 5:30 pm
Men's Basketball vs Barton Community College 7:30 pm
- 15-Jan Martin Luther King Observance Day; 7:00 pm DPAC
- 17-Jan Chamber Breakfast; Clarion Inn 7:30 am
- 27-Jan Women's Basketball vs Independence Community College 2:00 pm
Men's Basketball vs Independence Community College 4:00 pm
- 3-Feb Women's Basketball vs Cloud County Community College 2:00 pm - Social
Men's Basketball vs Cloud County Community College 4:00 pm
- 7-Feb Women's Basketball vs Cowley County Community College 5:30 pm
Men's Basketball vs Cowley County Community College 7:30 pm
- 13-Feb February Board of Trustee's Meeting 5:00 pm Dinner; 6:00 pm Meeting
- 21-Feb Chamber Breakfast; Clarion Inn 7:30 am
Women's Basketball vs Coffeyville Community College 5:30 pm - Social
Men's Basketball vs Coffeyville Community College 7:30 pm
- 24-Feb BusterCon Endowment; all-day
- 2-Mar Women's Basketball vs Dodge City Community College 2:00 pm - Social
Men's Basketball vs Dodge City Community College 7:30 pm
- 6-Mar Women's Basketball vs Hutchinson Community College 5:30 pm
Men's Basketball vs Hutchinson Community College 7:30 pm
- 11-Mar Spring Break No Classes 11-15, Campus Closed 14-15
- 12-Mar March Board of Trustee's Meeting 5:00 pm Dinner, 6:00 pm Meeting
- 16-Mar Legislative Coffee; Endowment 8:00 am
- 20-Mar Chamber Breakfast; Clarion Inn 7:30 am
- 29-Mar Easter Break March 29 - April 1, Campus Closed
- 31-Mar Women's Track & Field @GCCC TBA
Men's Track& Field @GCCC TBA

Spring 2024 ADVISORY BOARDS

EMIC	2.7.2024			David Rupp
Computer Science	2.16.2024			
AUTO	2.21.2024			Shanda Smith
FIRE	2.28.2024			David Rupp
CRIM	3.7.2024			David Rupp
AG	3.20.2024			Leonard Hitz
Robotics	3.21.2024			David Rupp
JDAT	3.27.2024			Leonard Hitz
Carpentry	4.9.2024			Leonard Hitz
Allied Health	4.11.2024	12:00 -1:00	PENKA	Merilyn Douglass
Early Childhood Education	4.19.2024			
Nursing Industrial Maintenance Welding	4.25.2024		PENKA	Merilyn Douglass Bob Larson Bob Larson

VII. EXECUTIVE SESSION

VIII. TOUR OF JOHN DEERE AG TECH EXPANSION

IX. ADJOURNMENT

Dr. Ryan Ruda
President

Mr. Leonard Hitz
Chairman

Mission: *Garden City Community College exists to produce positive contributors to the economic and social well-being of society.*

Five Ends: *Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.*

Purposes for Executive Sessions

a. Personnel matters of non-elected personnel

b. Consultation with the body's attorney

c. Employer-employee negotiation

d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship

e. Matters affecting a student, patient, or resident of public institutions

f. Preliminary discussions relating to acquisition of real property

g. Security, if open discussion would jeopardize security

**Garden City Community College
Board of Trustees
December 12, 2023**

Trustees Present: Leonard Hitz, Dr. Merilyn Douglass, Beth Tedrow, David Rupp, Bob Larson, Shanda Smith

Others Present: Dr. Ryan Ruda, President
Karla Armstrong, Vice President for Administrative Services/CFO
Dr. Marc Malone, Vice President for Instructional Services/CAO
Colin Lamb, Vice President for Student Services/Athletics
Jodie Tewell, Executive Assistant to the President
Madilyn Limberg, Executive Director of Marketing and Public Relations
Cody Cundiff, Associate Professor of Social Science and Faculty Senate President
Jean Clifford, Community Member
Kim Harrison, Comptroller
Yesenia Castro, SGA President
Meghan Flynn, Reporter Garden City Telegram

I. CALL TO ORDER:

Chair Hitz called the Board meeting to order at 6:00 p.m.

A. COMMENTS FROM THE CHAIR

Chair Hitz thanked Trustee Beth Tedrow for her years of service and work for the college and our students. The Trustees and Administration presented Trustee Tedrow with a gift.

B. Report for SGA

Yesenia Castro reported on November and December events.

C. New Employees

No introductions of new employees

D. Faculty Senate Report

Cody Cundiff reported that the faculty senate will meet tomorrow. The main agenda item is having Layla Martinez take over Lalani's positions. Wrapping up with end-of-semester assessments. The final grades are in. Quiz Bowl had a big tournament with 8 schools and 70 students.

V. Other Item C Business Office Non-Academic Program Review.

Kim Harrison presented the Business office non-academic departmental review. All financial transactions flow through the business office. Through the budget process, a new position was made available, and they hired Mindy Russell. The business office is live with Touchnet which reduces barriers for students.

II. CONSENT AGENDA

Move to approve the consent agenda as presented.

Motion: David Rupp

Second: Beth Tedrow

Ayes: Douglass, Tedrow, Smith, Hitz, Rupp, Larson

Nays: None

Carried: 6 – 0

(A) Approval of minutes of previous meetings

(Supporting documents filed with official minutes)

(B) Approval of personnel actions-Human Resources
(Supporting documents filed with official minutes)

(C) Approval of Financial information
(Supporting documents filed with official minutes)

IV. CONFIRMATION OF MONITORING REPORTS:

A. Monitoring Reports and ENDS..... Consensus Approval
No reports

B. Review Monitoring Reports
No reports to review

V. OTHER

A. Open comments from the public
No comments

B. Presidents Report
Congratulations to our Music Department. They have done a fantastic job with the holiday concerts. Congratulations to Cody and the Quiz Bowl members on the tournament that was held at GCCC. Dr. Ruda updated the Trustees on the Finish Line initiative. GCCC was part of Match Day this year. Western Kansas Community Foundation teamed with GCCC. Reported on Mary Jo Williams grants received this year. Today we had an armed intruder drill campus-wide.

C. Business Office Non-Academic Program Review
(Supporting documents filed with official minutes)

D. Trustee Report on National ACCT Conference in Nevada
Trustees Rupp, Douglass, and Smith reported on the sessions attended during the ACCT conference in October.

Trustee Rupp attended the Trustee Role in Advocacy Academy, Build a Relationship with your Legislators and local representatives, and building relationships with the businesses in our community.

Trustee Douglass reported on the session that covered dual enrollments. Dr. Ruda has created an initiative to help fund all students for dual credit. The administration will bring this initiative to the board in February for approval. While tuition and fees will not be collected, we will recoup monies from the state.

Another session covered the President's evaluation. The college that presented used policy governance for the evaluation. Each month the CEO would be "graded" if he met the report each month. It is an ongoing scorecard. For this to be implemented, it would take action and a possible work session to tie the evaluation to the policy governance. There will be some things at the end of the year that do not fit into the monitoring reports. Trustees have liberty on how it is structured.

Trustee Douglass also discussed moving the meeting location for trustees. Some examples are at a car dealership or hospital and American Implement. This would tie in with Ownership Linkage. Trustees need to sit down with the administration to work out logistics. This would be once quarterly. Trustee Rupp wants to make sure that the location will be advertised. There could be no last-minute decisions. The Chamber of Commerce could list the location in its publications.

Trustee Douglass suggested creating a committee to work with the Administration to work out the logistics. Other trustees thought it would be better to meet to come up with a plan and then present it to the administration.

The following are the trustees for each group:

Meetings/locations - Bob Larson, Leonard Hitz, Marilyn Douglass
Evaluations - Shanda Smith, David Rupp

Trustees will start doing research and will start a schedule in January.

Trustee Smith added that she is very proud that our team is doing a lot of what the sessions presented.

E. Incidental Information

Dr. Ruda highlighted The Best Transfer Institution in Kansas brochure. Dr. Malone highlighted the Statewide Transfer report included in the board packet.

F. Report from FCEDC

No Report

G. Report from KACC

Trustee Tedrow reported on the November meeting at Seward County Community College. She provided hard copies of the KACC December 2023 Meeting Recap. The next KACC event will be doughnuts with Legislators in Topeka on January 18th. The next KACC meeting will be held in conjunction with the PTK honors event at 11:30 in Junction City on April 14th.

**H. Discussion on Board Positions and Appointments;
including Advisory Boards.**

Trustee Rupp is happy to keep the tasks he is already assigned including BAA, FCEDC, and advisory boards.

Trustees will fill the two vacancies for advisory boards in January.

Officers: After having the Chair position for a year Chair Hitz has interest in being Chair for another year. The chair needs to be in unison with the college's goals. The chair needs to be out in the community. He feels a two-year term is appropriate. Another office position is vice chair: Chair Hitz recommends Vice Chair Smith.

Chair Hitz is appreciative of Merilyn's work with policy governance and keeping us on track. He suggests that she continue with that position.

Economic Board suggests three-year positions.

VI. OWNERSHIP LINKAGE

Bob reported that he attended two advisory boards. Industrial Machine Maintenance and Welding. There were several graduates and parents in attendance for the Industrial Machine Maintenance graduation. Welding is going to try to increase the number of students from 24 to 28. This is due to typically losing 3-4 students throughout the semester.

Trustee Tedrow commended Dr. Malone on his Tech with Marc. She also appreciates the support from the administration to the college and the students.

Trustees filled out the Board Self-assessment forms. Hitz asked if there should be more that they are evaluating.

VI. Adjournment

Chair Hitz adjourned the meeting at 7:14 p.m.

Jodie Tewell
Deputy Clerk

Dr. Ryan Ruda
President

Mr. Leonard Hitz
Chairman of the Board

*Meeting of Trustees
December 12, 2023*

Agenda No: II -B

Date: January 09, 2024

**Topic: Approval of Personnel Actions-Human Resources
Adjunct/Outreach Contracts**

Presenter: Dr. Ryan Ruda

Background Information:

All full-time employees hired by the college’s administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

Budget Information:

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

Recommended Board Action:

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the office of Human Relations.

Board Action Taken: Approved Disapproved
 Ayes Nays No Action

Board Member Notes:



January 4, 2024

To: Board of Trustees

From: Tricia Sayre, Human Resources/Payroll Generalist

New Hires:

Nicholas Lopez, Assistant Football Coach, effective January 3, 2024

Damir Faison, 2nd Assistant Football/Res Life Coach, effective January 3, 2024

Emmalee Newport, Assistant Professor of Allied Health, effective January 8, 2024

Internal Transfers:

None

Resignations/Separations/ Retirement:

None

Diversity Recruitment Opportunity

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate the GCCC website and apply online.

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 1/09/2024)

INSTRUCTOR	CLASS	AMOUNT
Bernal, Mia	Women on Target CRMJ-316-02 NON-CREDIT - 4 hours 4 contact hour(s) @ \$25.00 = \$100.00 12/2/2023 14-00-8033-31000-5270	\$100.00
Bradway, Roxanna	Health Education HPER-106-51 3.00 credit hour(s) X \$700.00 = \$2100.00 12/11/2023 - 12/29/2023 11-00-0000-11070-5260	\$2,100.00
Carmichael, Renee	Music History and Appreciation MUSC-108-52 3.00 credit hour(s) X \$700.00 = \$2100.00 12/11/2023 - 01/05/2024 11-00-0000-11020-5260	\$2,100.00
Carr, Stacey	Interpersonal Communication COMM-103-52/56 3.00 credit hour(s) X \$800.00 = \$2400.00 12/11/2023 - 01/05/2024 11-00-0000-11022-5230	\$2,400.00
Harbin, Renee	Management BSAD-122-51 3.00 credit hour(s) X \$800.00 = \$2400.00 12/11/2023 - 12/29/2023 11-00-0000-11010-5230	\$2,400.00
Homm, Mike	Women on Target CRMJ-316-02 NON-CREDIT - 4 hours 4 contact hour(s) @ \$35.00 = \$140.00 12/2/2023 14-00-8033-31000-5270	\$140.00
Hutcheson, Tammy	General Psychology PSYC-101-53 3.00 credit hour(s) X \$800.00 = \$2400.00 12/11/2023 - 12/29/2023 11-00-0000-11060-5230	\$2,400.00
Knutson, Michael	Art Appreciation ARTS-120-52 3.00 credit hour(s) X \$800.00 = \$2400.00 12/11/2023 - 12/29/2023 11-00-0000-11020-5230	\$2,400.00
Lamb, Winsom	Intro to Cultural Anthropology SOC1-105-50 3.00 credit hour(s) X \$800.00 = \$2400.00 12/11/2023 - 01/05/2024 11-00-0000-11060-5230	\$2,400.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 1/09/2024)

Lewton, Andy	Lifetime Fitness HPER-121-52 2.00 credit hour(s) X \$800.00 = \$1600.00 12/11/2023 - 12/29/2023 11-00-0000-11070-5230	\$1,600.00
McVey, Jaime	Basic Nutrition HPER-115-51 3.00 credit hour(s) X \$800.00 = \$2400.00 12/11/2023 - 12/29/2023 11-00-0000-11070-5230	\$2,400.00
Murillo, Tammy	Women on Target CRMJ-316-02 NON-CREDIT - 4 hours 4 contact hour(s) @ \$25.00 = \$100.00 12/2/2023 14-00-8033-31000-5270	\$100.00
Ortega, Susan	Personal Finance BSAD-130-51 3.00 credit hour(s) X \$800.00 = \$2400.00 12/11/2023 - 01/05/2024 11-00-0000-11010-5230	\$2,400.00
Prewitt, Robert	Women on Target CRMJ-316-02 NON-CREDIT - 10 hours 10 contact hour(s) @ \$35.00 = \$350.00 12/2/2023 14-00-8033-31000-5270	\$350.00
Spero, Susan	Sociology of Families SOC1-113-52/56 3.00 credit hour(s) X \$700.00 = \$2100.00 12/11/2023 - 12/29/2023 11-00-0000-11060-5260	\$2,100.00
Towle, Zach	Introduction to Business BSAD-101-51/56 3.00 credit hour(s) X \$800.00 = \$2400.00 12/11/2023 - 12/29/2023 11-00-0000-11010-5230	\$2,400.00
Vadapally, Praveen	Descriptive Astronomy PHSC-106-50 3.00 credit hour(s) X \$700.00 = \$2100.00 12/11/2023 - 12/29/2023 11-00-0000-11040-5260	\$2,100.00
Wenzel, Leslie	College Success PCDE-101-52/57 1.00 credit hour(s) X \$700.00 = \$700.00 12/11/2023 - 12/29/2023 11-00-0000-11083-5260	\$700.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 1/09/2024)

York, Haley	Introduction to Sociology SOCL-102-52 3.00 credit hour(s) X \$800.00 = \$2400.00 12/11/2023 - 12/29/2023 11-00-0000-11060-5230	\$2,400.00
	Total:	\$32,990.00

Topic: Financial Information

Presenter: Dr. Ryan Ruda

Background Information:

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

Budget Information:

Financial information represents 1) monthly expenditures over \$20,000 2) cash deposits.

Recommended Board Action:

Accept and approve financial information as presented.

Board Action Taken: Approved Disapproved

Ayes Nays No Action

Board Member Notes:

Garden City Community College

12.31.23 - 50%

Published Funds Operating Revenues and Expenses

	Budget FY24			Difference from prior year	FY23		
	Adopted Budget	YTD Rev/Exp	YTD % of Budget		Adopted Budget	YTD Rev/Exp	YTD % of Budget
Revenues							
Fund 11 - General Fund	\$ 23,755,000	\$ 4,702,935	19.80%	-3.14%	\$ 23,050,000	\$ 5,286,284	22.93%
Fund 12 - PTE	\$ 4,462,388	\$ 1,964,252	44.02%	-13.38%	\$ 2,100,000	\$ 1,205,274	57.39%
Fund 16 - Auxillary	\$ 4,900,000	\$ 2,042,439	41.68%	-15.34%	\$ 3,325,910	\$ 1,896,356	57.02%
Fund 61 - Capital Outlay	\$ 640,000	\$ 43,474	6.79%	3.10%	\$ 1,203,000	\$ 44,466	3.70%
TOTAL	\$ 33,757,388	\$ 8,753,100	25.93%	-2.48%	\$ 29,678,910	\$ 8,432,380	28.41%
Expenses							
Fund 11 - General Fund	\$ 23,755,000	\$ 11,300,769	47.57%	6.00%	\$ 23,050,000	\$ 9,581,544	41.57%
Fund 12 - PTE*	\$ 4,462,388	\$ 1,590,769	35.65%	-37.52%	\$ 2,100,000	\$ 1,536,597	73.17%
Fund 16 - Auxillary	\$ 4,900,000	\$ 2,024,172	41.31%	3.68%	\$ 3,325,910	\$ 1,251,630	37.63%
Fund 61 - Capital Outlay	\$ 640,000	\$ 295,609	46.19%	4.23%	\$ 1,203,000	\$ 504,767	41.96%
TOTAL	\$ 33,757,388	\$ 15,211,319	45.06%	1.68%	\$ 29,678,910	\$ 12,874,538	43.38%

kja
01.06.24

CHECKS PROCESSED FOR MONTH OF DECEMBER 2023

Purchases over \$150,000.00 requiring Board Approval

- Check #300196 for \$261,002.00 to Dick Construction, \$246,777.00 for John Deere and IT, \$720.00 for service to pick up fence that was leased, \$13,505.00 Greenhouse Project

Purchases \$50,000 to \$149,999.00 not requiring Board Approval

- Check #300442 for \$51,149.75 to City of Garden City for monthly utilities
- J033087 for \$73,018.12 to KPERS for Retirement Contributions
- Check #300353 for \$132,061.06 to Commerce Bank Commercial Cards for monthly purchase cards
- Check #300451 for \$87,872.86 to Legacy Sports Surfacing LLC for replacement of Baseball Fence
- J033042 for \$191,701.04 to United Health for November insurance premiums
- J033087 for \$189,321.04 to UnitedHealth for December insurance premiums

Fiscal Year: 2024

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	26,586.00-	199,836.00-	425,000.00-	225,164.00-	52.98
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	8,282.00-	123,164.00-	375,000.00-	251,836.00-	67.16
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	46,116.68-	517,237.07-	675,000.00-	157,762.93-	23.37
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	1,337.38	9,926.81	160,000.00	150,073.19	93.80
11-00-0000-00000-4012 TUITION FINNEY CO	0.00	39,528.00-	469,410.00-	1,010,000.00-	540,590.00-	53.52
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	1,400.00	204,000.00-	180,000.00-	24,000.00	13.32-
11-00-0000-00000-4014 TUITION BORDER STA	0.00	1,771.00-	119,350.00-	215,000.00-	95,650.00-	44.49
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	23,420.00-	199,074.00-	425,000.00-	225,926.00-	53.16
11-00-0000-00000-4016 NO SHOW FEE : GENE	0.00	150.00-	6,350.00-	14,000.00-	7,650.00-	54.64
11-00-0000-00000-4020 INTERNATIONAL FEE	0.00	0.00	2,850.00-	95,000.00-	92,150.00-	97.00
11-00-0000-00000-4021 TUITION ONLINE : G	0.00	60,939.00-	516,548.00-	925,000.00-	408,452.00-	44.16
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	1,500.00-	13,770.00-	40,000.00-	26,230.00-	65.58
11-00-0000-00000-4512 VENDING MACHINES :	0.00	0.00	869.86-	5,000.00-	4,130.14-	82.60
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,015,041.50-	2,030,083.00-	1,015,041.50-	50.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	306,774.74-	14,417,997.00-	14,111,222.26-	97.87
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	589,853.83-	1,068,963.00-	479,109.17-	44.82
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	7,520.05-	14,374.00-	6,853.95-	47.68
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	100,337.40-	208,159.00-	107,821.60-	51.80
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	0.00	200,000.00-	200,000.00-	100.00
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	13,042.73-	20,000.00-	6,957.27-	34.79
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	843.34-	15,000.00-	14,156.66-	94.38
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	0.00	16,432.93-	120,000.00-	103,567.07-	86.31
11-00-0000-00000-4816 TIF TAX : GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
11-00-0000-00000-4817 NEIGH REVT : GENER	0.00	0.00	3,539.74	50,000.00	46,460.26	92.92
11-00-0000-00000-4902 INTEREST INCOME :	0.00	36,959.98-	226,125.23-	360,000.00-	133,874.77-	37.19
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	0.00	0.00	0.00
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	0.00	34,869.44-	40,000.00-	5,130.56-	12.83
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	2,301.70-	30,879.85-	100,000.00-	69,120.15-	69.12
11-00-0000-00000-4912 TRANSCRIPTS : GENE	55.78-	306.50-	2,221.18-	10,000.00-	7,723.04-	77.23
11-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	0.00	0.00	0.00
11-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	976,424.00-	976,424.00-	100.00
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Totals for FUND: 11 - GENERAL	55.78-	245,123.48-	4,702,934.60-	23,755,000.00-	19,052,009.62-	80.20
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12-00-0000-00000-4001 TUITION IN STATE :	0.00	26,838.00-	167,391.00-	1,000,000.00-	832,609.00-	83.26
12-00-0000-00000-4004 TUITION OUT OF STA	0.00	5,002.00-	47,068.00-	300,000.00-	252,932.00-	84.31
12-00-0000-00000-4012 TUITION FINNEY CO	0.00	30,805.00-	276,086.00-	50,000.00-	226,086.00	452.16-
12-00-0000-00000-4013 TUITION INTERNATIO	0.00	600.00	88,500.00-	0.00	88,500.00	0.00
12-00-0000-00000-4014 TUITION BORDER STA	0.00	1,463.00-	103,257.00-	197,422.00-	94,165.00-	47.70
12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	7,251.00-	56,514.00-	100,000.00-	43,486.00-	43.49
12-00-0000-00000-4021 TUITION ONLINE : G	0.00	17,202.00-	49,105.00-	0.00	49,105.00	0.00
12-00-0000-00000-4022 WORKFORCE SEMINAR	0.00	0.00	0.00	0.00	0.00	0.00
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	567,291.00-	1,134,582.00-	567,291.00-	50.00
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	0.00	514,280.20-	623,384.00-	109,103.80-	17.50
12-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	10,000.00-	30,000.00-	20,000.00-	66.67
12-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,000,000.00-	1,000,000.00-	100.00
12-00-0000-12280-4907 MISCELLANEOUS INCO	0.00	0.00	0.00	7,000.00-	7,000.00-	100.00
12-00-8047-00000-4005 ACAD COURSE FEE :	0.00	26,691.00-	84,760.00-	59,234.00-	25,526.00	43.08-
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Totals for FUND: 12 - PTE FUND	0.00	114,652.00-	1,964,252.20-	4,501,622.00-	2,537,369.80-	56.37
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16-00-5008-00000-4401 SALES & SERV OF ED	0.00	743.00-	12,250.00-	25,000.00-	12,750.00-	51.00
16-00-5008-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	0.00	0.00	0.00
16-00-5011-00000-4009 S U FEES : GENERAL	0.00	8,614.60-	101,219.58-	140,000.00-	38,780.42-	27.70
16-00-5011-00000-4011 MISC STUDENT BILL	0.00	0.00	4,643.15-	150,000.00	154,643.15	103.10
16-00-5011-00000-4501 BUILDING/ROOM RENT	0.00	19,250.00-	122,983.86-	200,000.00-	77,016.14-	38.51
16-00-5011-00000-4503 S U DORM BOARD & R	0.00	3,793.77	1,346,935.71-	2,423,388.00-	1,076,452.29-	44.42
16-00-5011-00000-4505 DEPOSITS FORFEITED	0.00	0.00	0.00	0.00	0.00	0.00
16-00-5011-00000-4506 DORMITORY DAMAGE :	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-4507 KEYS : GENERAL	0.00	940.00-	1,720.00-	4,000.00-	2,280.00-	57.00
16-00-5011-00000-4508 RESERVATION FEE :	0.00	187.50-	35,493.75-	50,000.00-	14,506.25-	29.01

REVENUES

16-00-5011-00000-4511	CATER & BOOKSTORE	0.00	0.00	1,105.32-	25,000.00-	23,894.68-	95.58
16-00-5011-00000-4512	VENDING MACHINES :	0.00	0.00	618.02-	5,000.00-	4,381.98-	87.64
16-00-5011-00000-4516	GUEST ACCOMODATION	0.00	0.00	0.00	0.00	0.00	0.00
16-00-5011-00000-4907	MISCELLANEOUS INCO	0.00	0.00	4.32-	1,000.00-	995.68-	99.57
16-00-5011-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	707,642.00-	707,642.00-	100.00
16-00-5012-00000-4011	MISC STUDENT BILL	0.00	54.45	1,858.62-	10,000.00	11,858.62	118.59
16-00-5012-00000-4401	SALES & SERV OF ED	0.00	3,015.97-	8,871.56-	30,000.00-	21,128.44-	70.43
16-00-5012-00000-4504	COSMETOLOGY FEES :	0.00	3,276.00-	112,926.00-	100,000.00-	12,926.00	12.92-
16-00-5012-00000-4907	MISCELLANEOUS INCO	0.00	173.89-	544.42-	5,000.00-	4,455.58-	89.11
16-00-5012-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	29,650.00-	29,650.00-	100.00
16-00-5100-00000-4018	RESOURCE CHARGE :	0.00	14,765.06-	180,291.97-	171,385.00-	8,906.97	5.19-
16-00-5100-00000-4520	SALES - NEW TEXTBO	0.00	7,582.12-	41,045.40-	60,000.00-	18,954.60-	31.59
16-00-5100-00000-4521	SALES - USED TEXTB	0.00	0.00	242.25-	1,000.00-	757.75-	75.78
16-00-5100-00000-4523	SALES - RENTAL BOO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4525	SALES - SUPPLIES :	0.00	20.97-	23,610.12-	10,000.00-	13,610.12	136.09-
16-00-5100-00000-4526	SALES - CLOTHING :	0.00	2,943.89-	38,887.71-	100,000.00-	61,112.29-	61.11
16-00-5100-00000-4527	SALES - GIFTS : GE	0.00	655.02-	7,187.38-	20,000.00-	12,812.62-	64.06
16-00-5100-00000-4528	SALES - FOOD : GEN	0.00	0.00	0.00	100.00-	100.00-	100.00
16-00-5100-00000-4529	SALES - SUNDRIES/M	0.00	0.00	0.00	20.00-	20.00-	100.00
16-00-5100-00000-4530	RENTAL FEES - CALC	0.00	0.00	0.00	0.00	0.00	0.00
16-00-5100-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	118,385.00-	118,385.00-	100.00
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Totals for FUND: 16 - AUXILIARY ENTITI		0.00	58,319.80-	2,042,439.14-	4,068,570.00-	2,026,130.86-	49.80
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61-00-0000-00000-4803	AD VALOREM PROPERT	0.00	0.00	12,616.20-	435,865.00-	423,248.80-	97.11
61-00-0000-00000-4805	MOTOR VEHICLE PROP	0.00	0.00	25,050.38-	46,124.00-	21,073.62-	45.69
61-00-0000-00000-4806	RECREATIONAL VEHIC	0.00	0.00	319.38-	600.00-	280.62-	46.77
61-00-0000-00000-4807	DELINQUENT TAX : G	0.00	0.00	4,344.90-	15,000.00-	10,655.10-	71.03
61-00-0000-00000-4808	PAYMENTS IN LIEU O	0.00	0.00	0.00	8,000.00-	8,000.00-	100.00
61-00-0000-00000-4809	RENTAL EXCISE TAX	0.00	0.00	553.91-	1,000.00-	446.09-	44.61
61-00-0000-00000-4810	16/20 M TAX : GENE	0.00	0.00	37.20-	1,000.00-	962.80-	96.28
61-00-0000-00000-4814	COMMERCIAL VEHICLE	0.00	0.00	697.89-	5,000.00-	4,302.11-	86.04
61-00-0000-00000-4817	NEIGH REVLT : GENER	0.00	0.00	145.66	2,000.00	1,854.34	92.72
61-00-0000-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	129,411.00-	129,411.00-	100.00
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Totals for FUND: 61 - CAPITAL OUTLAY		0.00	0.00	43,474.20-	640,000.00-	596,525.80-	93.21
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Totals for BUDGET.OFFICER: Unassigned		55.78-	418,095.28-	8,753,100.14-	32,965,192.00-	24,212,036.08-	73.45

Fiscal Year: 2024

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11010 - BUSINESS & ECONOMI	2,250.00	21,579.06	125,383.01	253,714.50	126,081.49	49.69
DEPARTMENT: 11020 - HUMANITIES	0.00	3,235.23	24,803.66	1,750.00	23,053.66-	317.34-
DEPARTMENT: 11021 - ENGLISH	5,625.00	44,884.65	274,546.70	515,775.96	235,604.26	45.68
DEPARTMENT: 11022 - SPEECH	0.00	17,531.70	97,275.32	245,676.18	148,400.86	60.41
DEPARTMENT: 11023 - PHILOSOPHY	0.00	2,260.65	8,289.05	0.00	8,289.05-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	16,431.16	22,000.00	5,568.84	25.31
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 11027 - Education.ECHD	0.00	5,038.33	32,030.64	69,773.00	37,742.36	54.09
DEPARTMENT: 11030 - ART	0.00	18,961.34	101,896.86	210,211.21	108,314.35	51.53
DEPARTMENT: 11031 - DRAMA	0.00	10,157.86	46,113.35	110,982.40	64,869.05	58.45
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	8,319.13	59,937.11	105,638.86	45,701.75	43.26
DEPARTMENT: 11033 - INST MUSIC	2,493.52-	21,175.48	156,680.77	322,012.91	167,825.66	52.12
DEPARTMENT: 11034 - ORCHESTRA	91.21-	2,064.34	8,223.37	24,000.00	15,867.84	66.12
DEPARTMENT: 11040 - SCIENCE	198.00	38,858.81	239,928.13	460,456.32	220,330.19	47.85
DEPARTMENT: 11041 - Robotics	0.00	537.61	2,153.98	0.00	2,153.98-	0.00
DEPARTMENT: 11050 - MATH	1,125.00	39,448.16	213,320.03	361,944.34	147,499.31	40.75
DEPARTMENT: 11060 - SOCIAL SCIENCE	0.00	38,191.31	254,442.44	400,848.60	146,406.16	36.52
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	20,856.29	121,639.15	242,975.64	121,336.49	49.94
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 11081 - READING	0.00	5,869.61	33,748.66	83,985.34	50,236.68	59.82
DEPARTMENT: 11082 - ESL	0.00	6,697.49	42,670.75	92,215.69	49,544.94	53.73
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	2,257.64	15,566.69	0.00	15,566.69-	0.00
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	336.34	4,017.68	9,500.00	5,482.32	57.71
DEPARTMENT: 11101 - BookBusters	0.00	250.00	1,500.00	3,000.00	1,500.00	50.00
DEPARTMENT: 12010 - ACCOUNTING	0.00	6,389.69	32,218.49	79,750.53	47,532.04	59.60
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	0.00	565.17	0.00	565.17-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	2,069.07	0.00	2,069.07-	0.00
DEPARTMENT: 41000 - LIBRARY	666.12-	13,356.19	80,362.50	178,853.00	99,156.62	55.44
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	0.00	11,252.74	63,987.85	148,716.64	84,728.79	56.97
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	22,189.36-	0.00	546,380.04	538,000.00	13,809.32	2.57
DEPARTMENT: 42000 - VP ON INSTRUCTION	1,587.97-	22,769.80	144,739.07	1,253,353.75	1,110,202.65	88.58
DEPARTMENT: 42001 - DEAN OF ACADEMICS	195.00	16,305.15	121,025.55	232,802.54	111,581.99	47.93
DEPARTMENT: 42002 - OUTREACH	17,250.00	26,054.54	39,386.29	81,040.21	24,403.92	30.11
DEPARTMENT: 42003 - FACULTY SENATE	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	1,299.00	15,968.79	124,358.09	236,784.17	111,127.08	46.93
DEPARTMENT: 46000 - DEVELOPMENTAL EDUC	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	42,097.30	245,337.08	438,315.31	192,978.23	44.03
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	0.00	14,000.00	14,000.00	100.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	22,806.52	129,733.03	238,937.44	109,204.41	45.70
DEPARTMENT: 50011 - ASSESSMENT/TESTING	0.00	4,719.90	27,402.23	89,947.72	62,545.49	69.54
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	24,670.62	155,573.71	365,401.36	209,827.65	57.42
DEPARTMENT: 50030 - ADMISSIONS	3,800.00	18,038.12	108,931.24	228,522.26	115,791.02	50.67
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	0.00	20,088.96	98,477.94	210,860.69	112,382.75	53.30
DEPARTMENT: 50050 - STUDENT HEALTH SER	929.68-	7,509.76	40,468.53	82,431.46	42,892.61	52.03
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	6,951.41-	36,365.40	413,119.50	721,509.37	315,341.28	43.71
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	24,388.74	115,588.99	232,776.69	117,187.70	50.34
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	1,020.00-	27,929.08	125,217.40	230,793.00	106,595.60	46.19
DEPARTMENT: 55003 - MEN'S TRACK	0.00	7,951.41	38,424.75	89,662.51	51,237.76	57.15
DEPARTMENT: 55004 - WOMEN'S TRACK	288.00	5,728.93	37,324.54	93,082.71	55,470.17	59.59
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	14,840.80	3,555.64	44,885.19	138,856.63	79,130.64	56.99
DEPARTMENT: 55006 - FOOTBALL	0.00	61,131.86	336,929.14	573,384.94	236,455.80	41.24
DEPARTMENT: 55007 - BASEBALL	4,746.52	17,584.07	107,244.21	197,702.49	85,711.76	43.35
DEPARTMENT: 55008 - VOLLEYBALL	0.00	5,639.21	66,806.33	127,530.65	60,724.32	47.62
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	3,831.85	50,861.09	101,798.82	50,937.73	50.04
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	4,112.05	54,609.51	78,584.50	23,974.99	30.51
DEPARTMENT: 55012 - CHEERLEADING	119.00-	6,486.74	66,945.80	104,743.22	37,916.42	36.20
DEPARTMENT: 55014 - RODEO TEAM	12,684.00	13,536.60	102,696.71	218,146.19	102,765.48	47.11
DEPARTMENT: 55015 - MEN'S GOLF	0.00	8,630.60	41,395.18	69,996.95	28,601.77	40.86
DEPARTMENT: 55019 - ATHLETIC TRAINING	293.20-	19,675.54	147,105.99	290,082.57	143,269.78	49.39
DEPARTMENT: 55020 - PEP BAND	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 55021 - ESPORTS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 55022 - SPORTS INFORMATION	0.00	2,689.28	8,835.13	14,500.00	5,664.87	39.07

EXPENSES

DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	3,838.80-	2,827.07	23,817.45	44,781.28	24,802.63	55.39
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	4,467.20-	2,864.20	21,057.74	48,848.22	32,257.68	66.04
DEPARTMENT: 55025 - WOMENS GOLF	0.00	3,020.57	14,284.97	63,644.11	49,359.14	77.55
DEPARTMENT: 55026 - Trap Shooting	99.98-	2,510.40	5,058.38	8,100.00	3,141.60	38.79
DEPARTMENT: 61000 - PRESIDENT	7,826.78	66,956.30	364,348.31	858,383.46	486,208.37	56.64
DEPARTMENT: 61001 - BOARD OF TRUSTEES	4,639.62	991.10	14,227.19	43,900.00	25,033.19	57.02
DEPARTMENT: 61002 - Title IX	0.00	8,359.23	22,054.98	72,639.00	50,584.02	69.64
DEPARTMENT: 61003 - DEIB	440.00	0.00	0.00	5,000.00	4,560.00	91.20
DEPARTMENT: 61005 - ATTORNEY	1,800.00-	25,144.80	55,720.90	75,000.00	21,079.10	28.11
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	11,965.79	89,493.34	837,477.43	2,989,793.82	2,140,350.60	71.59
DEPARTMENT: 62010 - HUMAN RESOURCES	0.00	13,992.98	95,632.45	160,557.27	64,924.82	40.44
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	4,822.12	42,614.26	109,699.90	67,085.64	61.15
DEPARTMENT: 62050 - ONE-TIME PURCHASES	33,881.72	0.00	0.00	100,000.00	66,118.28	66.12
DEPARTMENT: 63000 - MARKETING/PR	43,680.16	22,948.10	161,674.04	322,068.65	116,714.45	36.24
DEPARTMENT: 64000 - INFORMATION TECHNO	74,393.47	58,765.85	1,110,654.41	1,384,735.42	199,687.54	14.42
DEPARTMENT: 65000 - CENTRAL SERVICES	16,695.67-	5,970.99	93,327.66	217,338.99	140,707.00	64.74
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	14,951.48	88,595.53	184,504.80	95,909.27	51.98
DEPARTMENT: 67001 - Endowment	0.00	50,172.69	52,748.32	123,929.00	71,180.68	57.44
DEPARTMENT: 68000 - Dean of Advancemen	0.00	10,028.97	59,998.40	130,632.21	70,633.81	54.07
DEPARTMENT: 68001 - ENDOWMENT	0.00	45.00	45.00	132,560.00	132,515.00	99.97
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	1,712.85	14,646.82	89,270.78	191,096.04	100,112.41	52.39
DEPARTMENT: 71000 - BUILDINGS	29,803.37	79,361.04	557,620.46	1,241,637.26	654,213.43	52.69
DEPARTMENT: 72000 - CUSTODIAL SERVICES	2,515.56	75,228.36	481,382.94	969,861.40	485,962.90	50.11
DEPARTMENT: 73000 - GROUNDS	4,243.23	25,456.04	168,849.88	362,573.14	189,480.03	52.26
DEPARTMENT: 73001 - ATHLETIC FIELDS	250.00	0.00	16,703.08	16,000.00	953.08-	5.95-
DEPARTMENT: 74000 - VEHICLES	38,946.46-	39,435.80	302,232.54	697,477.29	434,191.21	62.25
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	30,645.14	129,021.99	256,006.51	126,984.52	49.60
DEPARTMENT: 76000 - INSURANCE	0.00	137.48	434,188.43	449,520.14	15,331.71	3.41
DEPARTMENT: 77000 - UTILITIES	42,479.06-	51,528.60	405,473.95	1,080,000.00	717,005.11	66.39
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	0.00	10,041.53-	0.00	10,041.53	0.00
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	183.00	2,623.00	2,000.00	623.00-	31.14-
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	549.00	12,740.00	40,000.00	27,260.00	68.15
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	0.00	12,228.00	18,000.00	5,772.00	32.07
DEPARTMENT: 81004 - TUIT WAIVER CTZ IN	0.00	0.00	11,250.00	30,000.00	18,750.00	62.50
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	2,682.00	18,110.00	40,000.00	21,890.00	54.73
DEPARTMENT: 94000 - STUDENT CENTER	0.00	32.28	2,049.20	36,882.82	34,833.62	94.44
DEPARTMENT: 55006 - FOOTBALL	0.00	1,000.00	3,625.00	0.00	3,625.00-	0.00
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	500.00	9,500.00	9,000.00	94.74
=====						
FUND: 11 - GENERAL	134,985.23	1,514,526.86	11,300,768.99	23,755,000.00	12,319,245.78	51.86

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FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12012 - COMPUTER SCIENCE	1,125.00	2,830.36	11,471.21	17,557.00	4,960.79	28.26
DEPARTMENT: 12200 - ADN PROGRAM	10,392.14-	52,783.28	234,623.73	575,144.00	350,912.41	61.01
DEPARTMENT: 12201 - LPN PROGRAM	142.06-	23,700.62	140,577.30	315,752.00	175,316.76	55.52
DEPARTMENT: 12202 - EMT	1,562.62-	12,110.90	79,113.76	88,904.00	11,352.86	12.77
DEPARTMENT: 12203 - ALLIED HEALTH	2,250.00	25,010.09	171,088.30	236,491.00	63,152.70	26.70
DEPARTMENT: 12210 - AGRICULTURE	0.00	5,372.44	39,294.05	66,461.00	27,166.95	40.88
DEPARTMENT: 12211 - ANIMAL SCIENCE	1,932.15-	17,289.60	108,275.86	185,161.00	78,817.29	42.57
DEPARTMENT: 12220 - JOHN DEERE AG TECH	3,785.22-	25,440.83	156,684.41	276,358.00	123,458.81	44.67
DEPARTMENT: 12230 - AUTO MECHANICS	2,050.00-	22,968.48	127,378.22	252,625.00	127,296.78	50.39
DEPARTMENT: 12240 - CRIMINAL JUSTICE	1,200.00-	14,401.95	94,560.75	166,827.00	73,466.25	44.04
DEPARTMENT: 12241 - FIRE SCIENCE	3,932.50-	1,921.55	11,773.85	65,825.00	57,983.65	88.09
DEPARTMENT: 12242 - CHALLENGE COURSE	0.00	0.00	0.00	538.00	538.00	100.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	7,137.19	64,825.88	149,617.00	84,791.12	56.67
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	1,017.99-	13,700.36	62,123.32	41,489.00	19,616.33-	47.27-
DEPARTMENT: 12273 - WELDING	8,891.70	25,112.65	157,633.16	306,146.00	139,621.14	45.61
DEPARTMENT: 12280 - BUILDING TRADES	5,347.54-	7,467.28	49,919.83	101,395.00	56,822.71	56.04
DEPARTMENT: 42005 - DEAN OF TECHNICAL	14,525.92-	9,596.33	72,761.99	600,566.00	542,329.93	90.30
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	1,115,532.00	1,115,532.00	100.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12202 - EMT	0.00	0.00	0.00	244.00	244.00	100.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	1,873.00	1,873.00	100.00
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	0.00	79.00	79.00	100.00
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	5,384.33	6,652.32	20,232.00	13,579.68	67.12
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	0.00	34.00	34.00	100.00
DEPARTMENT: 12280 - BUILDING TRADES	0.00	1,285.81	1,285.81	6,983.00	5,697.19	81.59
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	9,789.00	9,789.00	100.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	725.00	725.00	0.00	725.00-	0.00
=====						
FUND: 12 - PTE FUND	33,621.44-	274,239.05	1,590,768.75	4,601,622.00	3,044,474.69	66.16

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FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	20,648.79	1,653.76	34,446.57	116,529.51	61,434.15	52.72
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	471.42	0.00	3,326.86	11,362.00	7,563.72	66.57
DEPARTMENT: 12273 - WELDING	0.00	454.91	454.91	0.00	454.91-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	71,497.25-	358.84	75,157.00	0.00	3,659.75-	0.00
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	250.00	3,356.91	3,106.91	92.55
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	698.91	672.28	26.63-	3.95-
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	999.06	5,202.06	0.00	5,202.06-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	365.50-	2,018.77	6,916.27	37,366.13	30,815.36	82.47
DEPARTMENT: 55001 - MEN'S BASKETBALL	995.00-	1,300.00	4,475.00	5,893.50	2,413.50	40.95
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	964.40	1,038.84	74.44	7.17
DEPARTMENT: 55008 - VOLLEYBALL	0.00	415.03	5,588.70	11,692.35	6,103.65	52.20
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	111.37	213.37	13,399.29	13,185.92	98.41
DEPARTMENT: 31000 - COMMUNITY SERVICE	600.00	748.17	3,067.81	13,600.00	9,932.19	73.03
DEPARTMENT: 55007 - BASEBALL	24,636.98	8,476.00	16,874.29	66,833.46	25,322.19	37.89
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	645.87	1,218.74	572.87	47.01
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	0.00	492.17	492.17	100.00
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	2,332.67	5,407.77	3,075.10	56.86
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	342.00	18,674.80	18,332.80	98.17
DEPARTMENT: 11021 - ENGLISH	0.00	0.00	254.76	630.00	375.24	59.56
DEPARTMENT: 11030 - ART	1,507.06-	0.00	1,417.06	1,662.00	1,752.00	105.42
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	0.00	2,064.00	2,064.00	100.00
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	2,879.15	2,880.00	0.85	0.03
DEPARTMENT: 11040 - SCIENCE	241.19-	161.58	2,229.13	5,202.00	3,214.06	61.79
DEPARTMENT: 11041 - Robotics	0.00	0.00	0.00	42.00	42.00	100.00
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	0.00	0.00	1,582.00	1,582.00	100.00
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	0.00	0.00	15,015.00	15,015.00	100.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	0.00	0.00	1,300.00	1,300.00	100.00
DEPARTMENT: 12200 - ADN PROGRAM	5,982.75-	0.00	23,431.08	13,059.00	4,389.33-	33.60-
DEPARTMENT: 12201 - LPN PROGRAM	3,300.19-	0.00	15,399.14	16,513.00	4,414.05	26.73
DEPARTMENT: 12202 - EMT	1,500.00	0.00	360.43	5,652.00	3,791.57	67.08
DEPARTMENT: 12203 - ALLIED HEALTH	20,035.04-	649.38	26,999.57	12,185.00	5,220.47	42.84
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	218.50	1,832.00	1,613.50	88.07
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	2,997.85	6,381.00	3,383.15	53.02
DEPARTMENT: 12220 - JOHN DEERE AG TECH	8,603.99-	2,014.95	31,819.76	31,144.00	7,928.23	25.46
DEPARTMENT: 12230 - AUTO MECHANICS	205.81	7,373.72	75,640.85	49,791.00	26,055.66-	52.32-
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	401.58-	1,018.07	1,077.00	58.93	5.47
DEPARTMENT: 12241 - FIRE SCIENCE	603.80-	0.00	641.80	0.00	38.00-	0.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	1,457.86	2,651.33	16,615.65	14,877.00	3,196.51-	21.48-
DEPARTMENT: 12273 - WELDING	235.64-	4,584.34	53,023.93	45,463.00	7,325.29-	16.10-
DEPARTMENT: 12280 - BUILDING TRADES	3,900.00-	1,593.53	9,465.37	7,343.00	1,777.63	24.21
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	8,235.00	8,235.00	100.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	332.20-	0.00	8,052.00	52,747.00	45,027.20	85.36
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	6,012.36	12,028.44	6,016.08	50.02
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	0.00	0.00	0.00	0.00
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FUND: 14 - ADULT SUPPLEMENTARY ED	68,078.75-	35,163.16	439,433.15	616,242.19	244,887.79	39.74

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FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	15,284.00	15,284.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	1,405.69-	3,369.00	6,027.11	25,000.00	20,378.58	81.51
DEPARTMENT: 94000 - STUDENT CENTER	37,360.79-	759.30	69,705.35	137,030.00	104,685.44	76.40
DEPARTMENT: 95000 - STUDENT HOUSING	76,668.26-	74,004.75	1,618,785.28	3,154,716.00	1,612,598.98	51.12
DEPARTMENT: 98000 - COSMETOLOGY	4,267.96-	309.20	80,967.80	154,650.00	77,950.16	50.40
DEPARTMENT: 97000 - BOOKSTORE	117,345.90	14,644.20	248,686.13	481,890.00	115,857.97	24.04
=====	=====	=====	=====	=====	=====	=====
FUND: 16 - AUXILIARY ENTITIES	2,356.80-	93,086.45	2,024,171.67	3,968,570.00	1,946,755.13	49.05

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FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	297.00	1,318.95	0.00	1,318.95-	0.00
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	0.00	0.00	16,824.00	16,824.00	100.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	427.98	1,952.04	5,147.21	8,444.75	2,869.56	33.98
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	2,000.00	0.00	2,000.00-	0.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	23,051.50-	0.00	21,758.77	0.00	1,292.73	0.00
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	427.00-	46,392.76	0.00	46,392.76-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	105,575.38	109,459.41	3,884.03	3.55
DEPARTMENT: 42000 - VP ON INSTRUCTION	21,964.72	41,450.92	357,082.40	507,802.11	128,754.99	25.36
DEPARTMENT: 42005 - DEAN OF TECHNICAL	8,000.00-	0.00	8,000.00	0.00	0.00	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	7,477.04	15,248.00	7,770.96	50.96
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	0.00	768.30	0.00	768.30-	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	17,307.94	17,307.94	100.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	16,086.75-	0.00	16,086.75	0.00	0.00	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	17,340.91	33,080.37	75,667.57	42,587.20	56.28
DEPARTMENT: 12220 - JOHN DEERE AG TECH	21,180.00-	251,217.00	1,127,124.00	0.00	1,105,944.00-	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	4,625.57	4,625.57	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	7,243.85	7,872.71	628.86	7.99
DEPARTMENT: 64000 - INFORMATION TECHNO	176,245.51-	26,993.50	355,449.29	333,924.95	154,721.17	46.33
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	26,301.62	105,496.95	340,805.00	235,308.05	69.04
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	6,055.72	39,114.49	83,187.06	44,072.57	52.98
DEPARTMENT: 11040 - SCIENCE	56.65	0.00	0.00	1,953.14	1,896.49	97.10
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	38,168.81	203,421.78	1,024,296.00	820,874.22	80.14
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	0.00	0.00	2,773.00	2,773.00	100.00
DEPARTMENT: 11040 - SCIENCE	0.00	3,204.94	6,426.03	17,538.00	11,111.97	63.36
DEPARTMENT: 42005 - DEAN OF TECHNICAL	26,739.85	1,824.05	62,151.93	150,959.00	62,067.22	41.12
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	178.15	10,122.73	70,778.15	107,300.34	36,344.04	33.87
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	213.71	1,474.37	13,225.00	11,750.63	88.85
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	3,000.00	0.00	3,000.00-	0.00
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FUND: 22 - RESTRICTED GRANTS	195,196.41-	424,715.95	2,586,368.77	2,839,213.55	448,041.19	15.78

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FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 42000 - VP ON INSTRUCTION	188,664.57-	0.00	188,664.57	0.00	0.00	0.00
DEPARTMENT: 71000 - BUILDINGS	84,575.00	0.00	305,560.00	528,214.00	138,079.00	26.14
DEPARTMENT: 64000 - INFORMATION TECHNO	35,350.00	13,950.00	48,161.00	250,000.00	166,489.00	66.60
DEPARTMENT: 12203 - ALLIED HEALTH	7,344.01	0.00	0.00	16,000.00	8,655.99	54.10
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	0.00	0.00	16,000.00	16,000.00	100.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	0.00	100,000.00	100,000.00	100.00
DEPARTMENT: 12273 - WELDING	19,424.76	0.00	0.00	19,500.00	75.24	0.39
DEPARTMENT: 12280 - BUILDING TRADES	0.00	0.00	0.00	15,000.00	15,000.00	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	30,000.00	30,000.00	100.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	6,409.29	1,937.09	22,887.62	80,000.00	50,703.09	63.38
DEPARTMENT: 71000 - BUILDINGS	49,486.00	0.00	0.00	237,667.00	188,181.00	79.18
DEPARTMENT: 55007 - BASEBALL	73,280.00	0.00	211,500.00	300,000.00	15,220.00	5.07
DEPARTMENT: 13301 - ADULT ED - INSTRUC	15,500.00	0.00	0.00	0.00	15,500.00-	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	4,716.55-	0.00	4,716.55	0.00	0.00	0.00
DEPARTMENT: 11021 - ENGLISH	0.00	0.00	0.00	3,250.00	3,250.00	100.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	0.00	17,861.00	17,861.00	100.00
DEPARTMENT: 11034 - ORCHESTRA	0.00	0.00	0.00	10,762.00	10,762.00	100.00
DEPARTMENT: 41000 - LIBRARY	19,130.00	0.00	0.00	19,130.00	0.00	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	4,880.00	4,880.00	0.00	0.00
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FUND: 23 - OTHER RESTRICTED FUNDS	117,117.94	15,887.09	786,369.74	1,648,264.00	744,776.32	45.19

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FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	2,909.40-	0.00	2,516.11	0.00	393.29	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	1,482.12-	0.00	1,217.98	0.00	264.14	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	17,523.58	117,005.03	226,117.00	109,111.97	48.25
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	206.42	5,653.00	5,446.58	96.35
DEPARTMENT: 13301 - ADULT ED - INSTRUC	1,638.40	6,083.87	38,243.13	123,704.00	83,822.47	67.76
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	63,997.00-	63,997.00-	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	5,588.08	26,615.03	63,997.00	37,381.97	58.41
=====						
FUND: 24 - ADULT EDUCATION	2,753.12-	29,195.53	185,803.70	355,474.00	172,423.42	48.51

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FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	311,476.52-	108,012.58	747,101.27	640,000.00	204,375.25	31.93
FUND: 61 - CAPITAL OUTLAY	311,476.52-	108,012.58	747,101.27	640,000.00	204,375.25	31.93

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FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - VICE PRESIDENT FOR	11,957.51-	13,310.22	139,564.66	264,220.00	136,612.85	51.70
DEPARTMENT: 50004 - Student Activities	0.00	3,588.36	17,031.45	0.00	17,031.45-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	7,305.38	79,857.75	320,671.66	592,300.30	264,323.26	44.63
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	1,344.00-	0.00	1,344.00	0.00	0.00	0.00
DEPARTMENT: 99001 - STUDENT NEWSPAPER	2,614.92-	0.00	5,499.10	2,000.00	884.18-	44.20-
DEPARTMENT: 50000 - VICE PRESIDENT FOR	452.50-	794.10	4,790.10	20,019.55	15,681.95	78.33
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	9,063.55-	97,550.43	488,900.97	878,539.85	398,702.43	45.38

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FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	870.14	66,396.64	130,000.00	63,603.36	48.93
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	38,798.30	130,000.00	91,201.70	70.16
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	25,350.00	48,000.00	22,650.00	47.19
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	0.00	27,500.00	48,000.00	20,500.00	42.71
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	40,857.00	75,000.00	34,143.00	45.52
DEPARTMENT: 55006 - FOOTBALL	0.00	561.00	153,456.82	275,000.00	121,543.18	44.20
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	35,750.00	75,000.00	39,250.00	52.33
DEPARTMENT: 55008 - VOLLEYBALL	0.00	100.00-	39,754.98	90,000.00	50,245.02	55.83
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	4,000.00	44,035.00	80,000.00	35,965.00	44.96
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	41,000.00	60,000.00	19,000.00	31.67
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	19,500.00	25,000.00	5,500.00	22.00
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	33,500.00	75,000.00	41,500.00	55.33
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	13,575.00	35,000.00	21,425.00	61.21
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	0.00	8,900.00	40,000.00	31,100.00	77.75
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	0.00	6,750.00	32,800.00	26,050.00	79.42
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	0.00	14,750.00	32,800.00	18,050.00	55.03
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	12,600.00	35,000.00	22,400.00	64.00
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	2,000.00	5,000.00	3,000.00	60.00
DEPARTMENT: 11030 - ART	0.00	500.00	4,900.00	12,150.00	7,250.00	59.67
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	5,400.00	11,000.00	5,600.00	50.91
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	22,500.00	30,000.00	7,500.00	25.00
DEPARTMENT: 11034 - ORCHESTRA	0.00	0.00	500.00	16,000.00	15,500.00	96.88
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	0.00	650.00	7,000.00	6,350.00	90.71
DEPARTMENT: 11101 - BookBusters	0.00	0.00	1,000.00	3,000.00	2,000.00	66.67
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	16,992.00	31,750.00	14,758.00	46.48
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	406.00	25,579.00	50,000.00	24,421.00	48.84
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	101.00-	31,800.00	10,000.00	21,800.00-	217.99-
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	4,500.00	5,000.00	500.00	10.00
DEPARTMENT: 81008 - Scholarships - Alu	0.00	0.00	11,401.00	0.00	11,401.00-	0.00
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	6,136.14	749,695.74	1,467,500.00	717,804.26	48.91

Garden City Community College
12.31.23

		<u>Amount</u>	<u>% Rate</u>
Cash in Bank:			
Commerce Bank		\$64,350.04	0.000%
KCB Operating*		\$700,699.32	0.000%
State Municipal Invest. Pool		\$40,676.17	4.02%
Landmark National Bank		\$2,127.68	5.46%
KCB MM		\$305,010.35	5.46%
Security Bank of KC -2021		\$368,486.95	5.025758%
Security Bank of KC -2022		\$170,194.71	5.025758%
		\$1,651,545.22	

Investments:		<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Req. Date</u>	<u>Maturity</u>
Dream First Bank (1st Natl Syracuse)	CD		\$1,000,000.00	5.560%	11/9/2023	5/9/2024
KCB	CD		\$700,000.00	5.460%	8/9/2023	8/9/2024
Valley State Bank	CD		\$1,025,000.00	5.600%	11/15/2023	8/15/2024
			\$2,725,000.00			
TOTAL			\$4,376,545.22			

*Statement Balance

01.04.24

Policy Type: Executive Limitations

Policy Title: General Executive Constraints

The president shall not cause or allow any practice, activity, decision, or organizational circumstance, which is illegal, imprudent, or in violation of commonly accepted business and professional ethics.

1. An open climate in the decision-making process shall not be discouraged.
2. Actual financial conditions at any time shall not incur fiscal jeopardy or compromise board ENDS priorities.
3. Information and advice to the board will have no significant gaps in timeliness, completeness, or accuracy.
4. Compensation and benefits for staff shall not deviate significantly from market.
5. No fewer than two administrators will be informed of president and board matters and processes.
6. There shall be no conflict of interest in awarding purchases or other contracts.
7. The president shall not allow for purchases between \$10,000 and \$50,000 without first giving consideration to local (Finney County) businesses, with a maximum ten percent premium. Purchases directed by grant funds are excluded. (Approved 11/11/2020)
8. The president shall not initiate new programs or retain existing programs without consideration of cost-effectiveness and overall value.

February 2024 Monitoring Report

General Executive Constraints

EXECUTIVE LIMITATIONS

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General Executive Constraints #7

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The President shall not allow for purchases without first giving consideration to local (Finney County) businesses, with a maximum ten percent premium.

CEO's Interpretation: Purchases falling within the \$25,000 and \$149,000 will be priced competitively, with preference given to the best bid. A local business being defined as one which is a Finney County taxpayer, will be considered with a 10% premium margin for purchases within the same defined budget range.

Data Directly addressing the CEO's Interpretation:

Purchases over \$25,000 require a Bid Sheet with written comparative prices. The Bid Sheet is reviewed by Accounts Payable to assure that college policy is being followed.

Purchases over \$25,000 made during the past six months were reviewed;

Purchases requiring bid sheets.

Purchases \$25,000-\$99,999

9 required bid sheet

5 out of the 9 were single source

1 out of the 9 were local vendors

Purchases \$100,000 – \$149,999

1 required bid sheet and it was a single source

Purchases \$150,000 and over

2 required bid sheets

Policy Title: Information and Advice (Communication and Counseling)

With respect to providing information and counsel to the board, the president shall not permit the board to be uninformed.

Accordingly, the president shall not:

1. Neglect to submit monitoring data required by the board (see policy on Monitoring Executive Performance) in a timely, accurate, and understandable fashion, directly addressing provisions of the board policies being monitored.
2. Permit the board to be unaware of relevant trends, anticipated adverse media coverage, actual or anticipated legal actions, significant external and internal changes, particularly changes in the assumptions upon which any board policy has previously been established.
3. Fail to advise the board if, in the president's opinion, the board is not in compliance with its own policies on **GOVERNANCE PROCESS** and **BOARD MANAGEMENT DELEGATION**, particularly in the case of board behavior which is detrimental to the work relationship between the board and the president.
4. Fail to deal with the board as a whole except when fulfilling requests for information or responding to individuals or committees duly charged by the board.
5. Fail to report in a timely manner an actual or anticipated noncompliance with any policy of the board.

Reviewed annually.

Reviewed	Revised	Review/Revised	Review/Revised
6.21.99	1.19.2003	7.8.2014	1.19.2013

January 2024 Monitoring Report

Information and Advice

EXECUTIVE LIMITATIONS

Information and Advice #2

BI-ANNUAL

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The President shall not permit the Board to be unaware of relevant trends, anticipated adverse media coverage, actual or anticipated legal actions, significant external and internal changes, particularly changes in the assumption upon which any Board policy has previously been established.

CEO's Interpretation: The Board shall be apprised and able to answer questions and concerns of the public. The President must always keep the Board informed of all necessary items and topics, including items which may be addressed by media, pending litigation, legislation, or other pertinent information.

Data Directly addressing the CEO's Interpretation:

The President informs the Board of any possible litigation or media coverage by use of email or direct contact by phone. Any significant personnel changes are communicated through frequent updates. Any pertinent policy changes or information impacting budget are communicated directly to the Board. Information from national, state, regional or local agencies as well as legislation specific to community colleges or the college are communicated directly with the Board. A weekly memo which summarizes the week's activities and events is provided to the Board. The President also keeps the Board informed of relevant trends, campus activities and general updates during the President's report at the monthly Board meetings.

EXECUTIVE LIMITATIONS

Information and Advice #3

BI-ANNUAL

Page 9

The President shall not fail to advise the Board if, in the President's opinion, the Board is not in compliance with its own policies on GOVERNANCE PROCESS and BOARD-PRESIDENT RELATIONSHIP, particularly in the case of Board behavior which is detrimental to the work relationship between the Board and the President.

CEO's Interpretation: It is the President's role and responsibility to lead the college while providing oversight for compliance with college and Board policies. It is incumbent on the President to be familiar with and utilize board policies which advise board governance. If a situation should arise in which the President determines that there is a conflict with a governance process, it is the President's responsibility to discuss the conflict or activity with the board chair and the rest of the board. It is also to work with the board to schedule professional development focused on policy governance, board process and reporting. Additionally, the president is responsible to work with board members to ensure

that the work of the board, communication, board meetings and processes are congruent and beneficial to meeting board goals and strengthening the institution.

Data Directly addressing the CEO’s Interpretation:

No incidents have been documented or communicated with the Board Chair or board members by the President since the last report. The Board has a regularly established review of policies at monthly meetings. The Board has updated some of the board policies and has updated the policy governance manual.

EXECUTIVE LIMITATIONS	BI-ANNUAL
Information and Advice #5	Page 13
The President shall not fail to deal with the Board as a whole except when fulfilling or responding to individuals or committees duly charged by the Board.	

CEO’s Interpretation: The President interacts with the Board as a whole, even if individual requests are received. The President welcomes individuals’ requests which will help assist the board with meeting duties and obligations as a member of the governing board.

Data Directly addressing the CEO’s Interpretation:

The President keeps the board informed of all information. There have been no individual dealings or requests presented.

Policy Title: Asset Protection

Assets shall not be unprotected, inadequately maintained, or unnecessarily risked.

Accordingly, the president shall not:

1. Fail to insure against property and casualty losses or against liability losses to board members, staff, or the organization itself in an amount prudent and advisable under Kansas law.
2. Allow unbonded personnel access to significant amounts of funds.
3. Fail to provide proper oversight of physical plant.
4. Unnecessarily expose the organization, its board, or staff to claims of liability.
5. Make any purchase between \$50,000 to \$149,999 without competitive pricing and due consideration regarding cost, quality, and service; and (b) over \$150,000.
6. Receive, process, or disburse funds under controls which are insufficient to meet the auditor's standards.
7. Dispose of assets valued over \$50,000.

Reviewed annually.

Reviewed	Revised	Review/Revised	Review/Revised
5.10.06	10.11.2016	6.14.2022	

JANUARY 2024 MONITORING REPORT

ASSET PROTECTION

EXECUTIVE LIMITATIONS	ANNUAL
Asset Protection #1	Page 14
The President shall not fail to insure against property and casualty losses or against liability losses to board members, staff, or the organization itself in an amount prudent and advisable under Kansas law.	

CEO’s Interpretation: The administration will coordinate with an independent insurance agency to periodically review property and casualty coverage to ensure that the college is adequately protected against financial loss. Insurance and asset protection information will be provided to the Board annually for review.

Data directly addressing the CEO’s interpretation: Property insurance coverage is provided by Philadelphia. Our agent is IMA, Inc.

The following are current values (July 1, 2023– June 30, 2024):

<u>PROPERTY</u>	<u>PHILADELPHIA</u>
Buildings, Personal Property, PP in Open	\$ 99,388,112
Business Income/Extra Expense	\$ 10,079,481

<u>INLAND MARINE</u>	<u>PHILADELPHIA</u>
Contractors Equipment	\$ 695,710
Misc. Equipment	\$ 42,239
Fine Arts	\$ 50,000
Computer Coverage	\$ 2,274,649
Deductible	\$ 1,000

<u>CRIME</u>	<u>PHILADELPHIA</u>
Employee Dishonesty	\$ 500,000
Forgery	\$ 500,000
Inside/Outside Premises Each	\$ 100,000
Computer Fraud/Transfer Funds	\$ 100,000
Deductible	\$ 5,000

<u>GENERAL LIABILITY</u>	<u>PHILADELPHIA</u>
Each Occurrence/Aggregate	\$1M/\$2M
Occurrence/Claims Made	Occurrence

<u>SEXUAL ABUSE OR MISCONDUCT</u>	<u>PHILADELPHIA</u>
Each Occurrence/Aggregate	\$1M/\$2M
Occurrence/Claims Made	Claims Made 7-1-20 Retro

Data directly addressing the CEO’s interpretation: Employees are bonded by Markel Insurance Company, part of Wright Specialty Insurance. Our agent is IMA Inc. A Treasurer’s Bond is provided at \$100,000. A blanket bond – Public Employee Dishonesty Coverage – is provided in the amount of \$100,000. All persons are covered (\$1,000 deductible per employee).

This policy meets the requirements for bonding personnel who handle money.

Employer’s Liability	\$1,000,000 bodily injury by accident – each accident
	\$1,000,000 bodily injury by disease – each employee
	\$1,000,000 bodily injury by disease – each policy limit

The insurance coverage is sufficient to protect college assets.

EXECUTIVE LIMITATIONS	#3	ANNUAL
Asset Protection		Page 14
The President shall not fail to provide proper oversight of physical plant.		

CEO’s Interpretation: The president shall remain apprised of the needs for general maintenance and upkeep for all buildings and equipment.

Data directly addressing the CEO’s interpretation: While maintaining over 30 major facilities representing Garden City Community College, it is imperative to incorporate priority budgeting and planning. This past year the following campus needs and improvements have been met:

1. Campus Signage, installed new lighted Main Campus sign and Street signposts.
2. Campus HVAC, installed new hardware and AI powered Campus Optimizer programs to increase efficiency and reduce energy cost. Replaced many components in the system and cleaned the HVAC coils. Installed WiFi thermostats in residential life Apartments
3. Campus Electrical service, Replaced the electrical supply transformer that serves the NE section of campus
4. Campus Irrigation, installed a new irrigation system at the Transportation building, the STEM Center and on the Quad, replace control wiring at the east campus
5. Campus landscaping, installation of around 30 trees and several fountain and garden projects, sod and seeding
6. West Hall Dorm, Replaced all of the Domestic Waste and Vent (DWV) cast iron pipe and domestic supply plumbing piping.
7. West hall Dorm remodeled the restrooms on all three floors, installed new automatic sinks, plumbing fixtures and epoxy coating on the floors
8. West Hall Dorm, replaced the floor tile on the main floor with LVP tile and remodeled the lounge into a 24 hour computer lab.

9. Residential Life Apartments , replaced the HVAC hydronic piping and valves from the West Hall basement to the Apartments, repaired HVAC units as needed, balanced the system. Reseeded and installed sod in the courtyard, installed a concrete patio.
10. Residential Life, remodeled an office in the courtyard building for use as a Campus Police office.
11. Broncbuster suites, replaced wood doors with metal and installed floating wood flooring in two apartments.
12. Academics, replaced the classroom furniture
13. BTSC remodeled the Cyber Café into Billy Buster’s Coffee Shop, replaced the doors on the Cafeteria
14. BTSC, Remodeled the Game room and replaced the furniture, Replaced all of the furniture in the common areas
15. Joyce Fine arts, replaced the ceiling tile throughout the building, repainted the lobby, replaced the floor tile and wall covering in the Mercer Gallery
16. Joyce Fine Arts new classroom furniture. Installed an ADA ramp in the Choir room
17. Joyce Fine Arts, installed new lighting and Sound Systems, remodeled the theater control room
18. Joyce Fine Arts, sealed the roof fire vent hatches, with GCFD permission, to prevent leaks
19. DPAC installed Access Control systems on the weightrooms, Super Circuit and concession stand.
20. DPAC installed new lift systems on the competition gym basketball goals
21. DPAC, replaced the carpet in the front classroom with LVP tile, replaced the furniture
22. Broncbuster Stadium, Remodeled press box.
23. Williams Stadium, installed a new video Scoreboard and fiber optic controls, installed a new fence around the baseball field
24. Saffell Library, remodeled storage room into two Quiet Rooms
25. Saffell Library, remodeled offices for Title 9 coordinator and Library and replaced furniture.
26. JVCT, remodeled the Media lab, Radio room, video room, and office, new classroom furniture
27. JVCT remodeled offices, three for administration and two in the DPS /EMT area carpet and paint
28. STEM Center addition to Fouse Science and Math opened
29. SCSC 2nd floor Testing Center, installed soundproofing between testing center and office space
30. SCSC Remodeled RM 2024 into office space for the Endowment Association
31. SCSC installed new tile in basement classroom
32. Transportation Building, installed access control system. Purchased a new postal machine with package capabilities, inbound package tracking hardware and software.
33. Purchased a used F150 truck for campus police.

EXECUTIVE LIMITATIONS		ANNUAL
Asset Protection	#4	Page 14
The President shall not unnecessarily expose the organization, its board or staff to claims of liability.		

CEO’s Interpretation: The President shall have prudent controls and assessments of assets, agreements and human resources to ensure the maximum protection to the institution, employees and governing board.

Data directly addressing the CEO’s interpretation: Institutional practices and procedures are reviewed by the college’s legal counsel and in consultation with Kansas Association of School Boards for compliance and institutional asset protection. The president meets regularly with the college’s administrative cabinet and College Council to provide opportunities to discuss activities of the college and determine if there may be any negative exposure, concerns or liabilities for the board, staff or institution. The board is apprised and informed of potential claims of liability through memos, personal interaction, and board meetings.

EXECUTIVE LIMITATIONS		ANNUAL
Asset Protection	#6	Page 14
The President shall not receive, process, or disburse funds under controls that are insufficient to meet the auditor’s standards.		

CEO’s Interpretation: All processes that involve receiving, processing or disbursing funds are evaluated internally and the auditors review processes and internal controls during their annual audit.

Data directly addressing the CEO’s interpretation: The college undergoes annual financial audits in accordance with state, federal and GASB requirements. The FY2023 audit will be presented to the Board upon completion.

EXECUTIVE LIMITATIONS		ANNUAL
Asset Protection	#7	Page 14
The President shall not acquire or dispose of assets valued over \$150,000.		

CEO’s Interpretation: Current Board policy requires Board approval on purchases of \$150,000 or more therefore any items appraised or valued at \$150,000 or more will be presented to the Board for action to sell or dispose. Values will be determined utilizing the best information available to the administration i.e., vendor or certified real property appraisers. It is the intent of administration to maintain a clutter free and clean campus, which on occasion may require disposal of accumulated property.

Data directly addressing the CEO's interpretation:

Purchases \$25,000-\$99,999

9 required bid sheets

5 out of 9 were single source

1 out of the 9 were local vendors

Purchases \$100,000 – \$149,999

1 required bid sheet and was single source

Purchases \$150,000 and over

2 required bid sheets

In 2022-23, there were no property disposal of assets valued over \$50,000.

HUMAN RESOURCES JANUARY REPORT

EMPLOYMENT

Human Resources is focused on ensuring the best hiring practices are in place to attract/attain the best candidates to fill our open positions. We do so by facilitating the interview process and working collaboratively with hiring managers and members of the screening and interview committee to select the best qualified candidate.

As of December 31, 2023, there are 15 open positions. To date, third (3) employees hired, zero (0) internal transfers, and zero (0) resignations.

Open Positions

i. Administrative Services

- a) Bus Driver (Part-Time)
- b) Skilled Maintenance

ii. Athletics

- a) Head Softball Coach
- b) Assistant Football Coach
- c) Head Men's Soccer Coach

iii. Instructional Services

- a) Clinical Nurse Adjunct Instructor (Part-Time)
- b) Plumbing Faculty
- c) English Adjunct Instructor (Part-Time)
- d) English Language Acquisition Instructor (Part-Time)
- e) Fire Science Adjunct Instructor (Part-Time)
- f) Fire Science Faculty
- g) Industrial Machine Mechanic Instructional Staff
- h) Languages Adjunct Instructor (Part-Time)
- i) Physics/Physical Science Faculty
- j) Senior Research Analyst

TRAINING

Human Resources is committed to the professional development of employees. Therefore, we will continue to review and enhance our training offerings to meet the needs of all employees and their schedules.

Safe Colleges

- a) Offer two to three online trainings for employees to complete.
 - a) Bloodborne Pathogens
 - b) FERPA
 - 1) This training was done from October 16 – 31, 2023.

In-Person Trainings

- a) Offer two in-person trainings per year.
 - a) DE&I Training
 - b) Discrimination

OPEN ITEMS

Paycom

- a) Human Resources is working with Paycom to incorporate the Applicant Tracking System and reimplementing our current product to best fit our needs.

Spring In-Service

- a) Spring In-Service is scheduled for January 9, 2024.
- b) Dustin Galyon from Sterling Kansas is going to address our employees: Unite and Ignite
- c) Breakfast and lunch will be served.

Facilities Report

Overall, the Facilities department is preparing for the spring semester, finishing up construction and remodeling projects. New floor tile has been installed in the Joyce Fine Arts building lobby and hallways. also, the wall covering has been replaced in the Mercer Gallery. New furniture was installed in the library offices and Title 9 office over Christmas break. The new video scoreboard and wall have been installed at Williams stadium

Maintenance

Has completed work on the renovation of SCSC room 2024 into space for the endowment offices, and the Saffell Library office remodels. Painted employee suites, Painted Fine Art Theater Control Room. Install New Goal motors, Replaced D ring for basketball goal, finished the remodel for the Coffee Brew House. Built desk for Penka and built Desk for DPAC Football coaches. We are starting the remodel on Penka 1016 to create an office for the Nursing Advisor. We also completed numerous workorders and many additional proactive repairs.

Grounds

Continued work on the garden projects at the Administration and Penka buildings and landscaping at the STEM Center. Also have installed the poles for new campus street signs and worked on East Campus to make the equipment ready for spring athletic activities. Provided snow removal and have completed winter irrigation preparations around campus. Purchased sweeper for snow removal on sidewalks Inspected all snow removal equipment for readiness and worked on preventative maintenance for equipment.

Reservations/ Office Management

Reservations has already booked several outside events that will take place during the Spring semester. Simple K key management software has been installed and we are working on inputting our current data/information. We are working on installing and training on PitneyTrack package receiving system.

Custodial

Our custodial staff has been working diligently on student housing areas, and general upkeep cleaning in all areas around campus. Over break floors were waxed in classroom buildings and deep cleaning done.

Transportation

Had a driver meeting before holiday break to assign spring semester bus travel. Have 61 Athletics trips and a few Activities trips on the schedule for Spring '24. Numbers will change as trips are edited/added/cancelled/rescheduled. Have interviewed a new driver who will be starting January 8, 2024.



Update – November and December 2023

During the month of November, we continued to encourage our participants to attend campus activities such as the opening night of The Pillowman and the screening and discussion of “Strangers in Town”.

We took 11 students to visit Emporia State and Washburn Universities. During our Washburn visit, we were able to tour the Kansas Bureau of Investigation. Before leaving Topeka, we visited the State Capitol building and climbed 296 steps to the top of the dome!



Our big event was celebrating National First-Generation Student Day with a week of events that were kick-started by Mayor Deborah Oyler, who presented an official proclamation of the day. It was exciting to have local businesses and schools participate with us and celebrate their 1st-gen employees:



Western State Bank



In December, we worked to get our participants enrolled for Spring semester and prepared for final exams. We collaborated with SGA, Library staff, Cosmetology students, and Intentional Talk Therapy to provide students with activities and snacks to help them get through finals week.



This fall, we provided services to approximately 170 GCCC students. We offered our participants a variety of workshops, events, campus visits, and other activities to promote student success through learning, engaging, and connecting at GCCC. Collaborating with faculty, staff, and other student and community groups has increased this semester, and we hope to continue building those relationships in 2024.



Our Saffell library team won the Christmas decorating contest this year!

January SGA Update

- Mandatory weekly student engagement for SGA Members
- Bikes For students
- Involvement from more clubs

1) January 11th

- a) SGA will be meeting before school begins to prepare and go over MLK details and to review candidates for the public relations position

MLK week

1) Monday 15th

- a) Guest Speaker Sybrina Fulton
- b) Located in the Dennis Perryman Athletic Complex
- c) Begins at 7 P.M and Open to the public

2) Tuesday 16th

- a) Trivia Night
- b) Begins at 6:30
- c) Location is either in the library or in the Game room

3) Wednesday 17th

- a) History in the Library
- b) All day event beginning at 8 A.M
- c) Located in the library
- d) Drinks and games will also be provided

4) Thursday 18th

- a) I Have a Dream Photo Booth
- b) All day event beginning at 8 A.M
- c) In the Library

5) Friday 19th

- a) Open Mic Night
 - i) Poems, songs, art...
- b) Begins at 6:30
- c) KCB Bank Auditorium

Campus Health

December 2023

Holiday Blues

January 2024

FCHD Clinic

STI Awareness Event

ADVISING

Advising is currently working on a few things for Spring 2024:

- Updated Alert pathways in EAB navigate for more efficient early interventions that will be shared at Spring Inservice
- Sydnee is attending the EAB Connected conference in late January to learn more about Navigate and student success interventions
- As of 1/4/23 at 9:24 am there are 140 students admitted for Spring 2024 we are contacting and working on getting enrolled
- There are currently 23 early grads from GCHS, HHS, and GCAEC enrolled for Spring 2024 from the early grad scholarship initiative
- Kelsey Kilgore is assisting with allied health enrollments while we are in the transition from Rebekah's retirement
- Jason Bilberry is planning to office in DPAC 1-2 days a week to help with communication and advising of student athletes

CAMP

CAMP is submitting a new grant proposal to continue services offered at GCCC this week.

The new proposal is adding new equipment for the GCCC Office, serving 20 freshman students every semester, and laptops for the use of participating students.

The U.S. Department of Education, Office of Migrant Education, will provide the list of grantees this spring. Meanwhile, recruitment and retention has continued.

Twenty students are participating this semester in the CAMP Scholarship Program. They are students from the area counties including Stanton, Grant, Finney, Gray, Hamilton, and Sedwick counties.

The group also includes two athletes who are participating in soccer and track and field.

Interviews for new applicants for next year will start at the end of January.