

February 20, 2024

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, February 20, 2024**. The meeting will be held in the Ronald J. Scott Endowment Room in the Beth Tedrow Student Center, Garden City Community College Campus, and by Zoom. <https://gcccks-edu.zoom.us/j/98109263721>

Meeting ID: 981 0926 3721

For **PUBLIC COMMENTS** please contact Jodie Tewell, jodie.tewell@gcccks.edu by 5:00 pm CST Tuesday, February 20, 2024.

5:00 PM Dinner in the **Broncbuster Room**

6:00 PM Regular board meeting called to order in the **Ronald J Scott Endowment** Room located in the BTSC Building

AGENDA

I. CALL TO ORDER

- A. Comments from the Chair
- B. Report from SGA..... Page 54
- C. Introduction of New Employees
- D. Report from Faculty Senate
- E. C&C Energy Audit Presentation
- F. Presentation of Audit

II. CONSENT AGENDA

- | | ACTION |
|--|---------------|
| A. Approval of minutes of previous meetings (1.9.2024) | Page 4 |
| B. Approval of personnel actions – Human Resources | Page 10 |
| B-1 Human Resources Report | Page 11 |
| B-2 Adjunct/Outreach Contracts | Page 12 |
| C. Financial Information | Page 20 |
| C-1 Checks Processed in excess of \$50,000 | Page 22 |
| C-2 Revenues | Page 23 |
| C-3 Expenses | Page 25 |
| C-4 Cash in Bank | Page 36 |
| D. Approval of 2022-2023 Audit..... | Page 37 |
| E. Buster Boost Program Approval..... | Page 38 |
| F. Tuition and Fees..... | Page 39 |

III. CONFIRMATION OF MONITORING REPORTS

- A. Monitoring Reports and ENDS **Consensus Approval**
A-1 Annual, Executive Limitations, Personal Enrichment, Policy Gov. pg. 8..... Page 41
- B. Review Monitoring Reports
B-1 Annual, Executive Limitations, Information and Advice, Policy Gov. pg. 15..... Page 45
B-2 Annual, Executive Limitations, Asset Protection, Policy Gov. pg. 16..... Page 46
B-3 Bi-Annual General Executive Constraints #10, pg. 10..... Page 47

IV. OTHER

- A. Open comments from the public
 - 1. Public Comment: 30 minutes total, 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question and answer time. The Board cannot take any binding action on matters not on the agenda. The Board has a right to conduct an orderly and efficient public meeting.
 - 2. Comments directed to the Board should pertain to Ends; Mission, Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, and Workforce Development.
- B. President's Report
- C. Incidental Information Page 49
- D. Report from FCEDC
- E. Report from KACC

V. OWNERSHIP LINKAGE

Upcoming Calendar Dates:

- 21-Feb Chamber Breakfast; Clarion Inn 7:30 am
Women's Basketball vs Coffeyville Community College 5:30 pm - Social
Men's Basketball vs Coffeyville Community College 7:30 pm
- 24-Feb BusterCon Endowment; all-day
- 2-Mar Women's Basketball vs Dodge City Community College 2:00 pm - Social
Men's Basketball vs Dodge City Community College 7:30 pm
- 6-Mar Women's Basketball vs Hutchinson Community College 5:30 pm
Men's Basketball vs Hutchinson Community College 7:30 pm
- 7-Mar International Women's Day, Come and go event; BTSC Portico 11:00 2:30
- 11-Mar Spring Break No Classes 11-15, Campus Closed 14-15
- 12-Mar March Board of Trustee's Meeting 5:00 pm Dinner, 6:00 pm Meeting
- 16-Mar Legislative Coffee; Endowment 8:00 am
- 20-Mar Chamber Breakfast; Clarion Inn 7:30 am
- 29-Mar Easter Break March 29 - April 1, Campus Closed
- 31-Mar Women's Track & Field @GCCC TBA
Men's Track& Field @GCCC TBA
- 3-Apr Ribbon Cutting for STEM and John Deere Buildings 10:30 – 12:00
- 4-Apr KCCLI Conference Dinner; Endowment 6:00 pm
- 4-6 Apr GCCC Rodeo
- 9-Apr April Board Meeting 5:00 pm Dinner, 6:00 pm Meeting

Spring 2024 ADVISORY BOARDS				
EMIC				David Rupp
Computer Science				Jean Clifford
AUTO	2.21.2024	11:30 – 1:00	JCVT 1301	Shanda Smith
FIRE	2.28.2024	11:30 – 1:00	Fire Classroom	David Rupp
CRIM	3.7.2024	11:30 – 1:00	Endowment	David Rupp
AG	3.20.2024			Leonard Hitz
Robotics	3.21.2024			David Rupp
JDAT	4.3.2024	12:30 – 2:30	JD Building Classroom	Leonard Hitz
Carpentry	4.9.2024			Leonard Hitz
Allied Health	4.11.2024	11:30 -1:00	PENKA	Merilyn Douglass
Early Childhood Education	4.19.2024			Jean Clifford
Nursing	4.25.2024		PENKA	Merilyn Douglass
Industrial Maintenance				Bob Larson
Welding				Bob Larson
Crop Production				David Rupp

VI. EXECUTIVE SESSION

VII. ADJOURNMENT

 Dr. Ryan J. Ruda
 President

 Mr. Leonard Hitz
 Chairman

Mission: *Garden City Community College exists to produce positive contributors to the economic and social well-being of society.*

Five Ends: *Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.*

Purposes for Executive Sessions

- a. *Personnel matters of non-elected personnel*
- b. *Consultation with the body's attorney*
- c. *Employer-employee negotiation*
- d. *Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship*
- e. *Matters affecting a student, patient, or resident of public institutions*
- f. *Preliminary discussions relating to acquisition of real property*
- g. *Security, if open discussion would jeopardize security*

**Garden City Community College
Board of Trustees
January 09, 2024**

Trustees Present: Leonard Hitz, Shanda Smith, Dr. Marilyn Douglass, David Rupp, Dr. Jean Clifford, Bob Larson

Others Present: Dr. Ryan Ruda, President
Karla Armstrong, Vice President for Administrative Services/CFO
Dr. Marc Malone, Vice President for Instructional Services/CAO
Colin Lamb, Vice President for Student Services/Athletics
Meghan Flynn, Reporter Garden City Telegram
Jodie Tewell, Executive Assistant to the President

I. CALL TO ORDER:

Chair Hitz called the Board meeting to order at 6:00 p.m.

A. COMMENTS FROM THE CHAIR

Chair Hitz welcomed Trustee Clifford to the Board of Trustees and welcomed back Trustee Smith and Trustee Rupp. Chair Hitz commended Donna Boese for receiving the Bustin' Buster Award in December.

B. Report for SGA

No Report

C. New Employees

No new Employees

D. Faculty Senate Report

No Report

*Meeting of Trustees
January 09, 2024*

II. CONSENT AGENDA

Move to approve the consent agenda as presented.

Motion: Marilyn Douglass

Second: Shanda Smith

Ayes: Douglass, Clifford, Smith, Hitz, Rupp, Larson

Nays: None

Motion Carried: 6 – 0

(A) Approval of minutes of previous meetings

(Supporting documents filed with official minutes)

(B) Approval of personnel actions-Human Resources

(Supporting documents filed with official minutes)

(C) Approval of Financial information

(Supporting documents filed with official minutes)

III. Other Action

Amend to include Commerce Bank under III. Other Action Depositor Designations B. Other Depositories for 2024

Election Officers

Move to nominate Leonard Hitz as Chair and Shanda Smith as Vice Chair.

Motion: David Rupp

Second: Bob Larson

Ayes: Douglass, Clifford, Smith, Hitz, Rupp, Larson

Nays: None

Carried: 6 – 0

Move to approve Dr. Ruda as Clerk and Jodie Tewell as Deputy Clerk.

Motion: Shanda Smith

Second: David Rupp

Ayes: Douglass, Clifford, Smith, Hitz, Rupp, Larson

Nays: None

Motion Carried: 6 – 0

Motion to nominate Shanda Smith as KACC Representative.

Motion: Leonard Hitz

Second: Bob Larson

Ayes: Douglass, Clifford, Smith, Hitz, Rupp, Larson

Nays: None

Motion Carried: 6 – 0

Motion to nominate David Rupp as Economic Development Corporation Representative.

Motion: Leonard Hitz

Second: Shanda Smith

Ayes: Douglass, Clifford, Smith, Hitz, Rupp, Larson

Nays: None

Motion Carried: 6 – 0

Move to accept the appointments A – H as presented in the board packet.

Motion: Marilyn Douglass

Second: Shanda Smith

Ayes: Douglass, Clifford, Smith, Hitz, Rupp, Larson

Nays: None

Motion Carried: 6 – 0

Move to approve depositor designations A -D as amended to include Commerce Bank.

Motion: Shanda Smith

Second: David Rupp

Ayes: Douglass, Clifford, Smith, Hitz, Rupp, Larson

Nays: None

Motion Carried: 6 – 0

IV. CONFIRMATION OF MONITORING REPORTS:

A. Monitoring Reports and ENDS..... Consensus Approval

A-1. Bi-Annual Gen Exec Constraints #7

The Board discussed the report. Commended Dr. Ruda on a job well done. Jodie will correct the report on page 35 to reflect \$50,000.

A-2. Annual Information and Advice #2, 3, 5

Trustee Rupp asked that all trustees be added to the RAVE System.

A-3. Annual Asset Protection #1-4, 6-7

The trustees appreciate the work of the Cabinet and the College Council.

B. Review Monitoring Reports

No reports to review

The board accepted monitoring reports as presented.

V. OTHER

A. Open comments from the public

No comments

B. Presidents Report

Dr. Ruda reported on athletic GPA honors. Updated the Board on the work done in December to finalize tax credits. Discussed the new initiative to address enrollment and the Economic Impact Study.

C. Incidental Information

No comments

D. Report from FCEDC

Trustee Rupp reported that the annual meeting is scheduled for next Thursday at noon in the Endowment room. Everyone on the Board is invited to attend.

E. Report from KACC

No Report.

VI. OWNERSHIP LINKAGE

Trustee Douglass met with Trustee Larson to discuss having board meetings outside of campus. The board would like to thank the businesses that did tax credits with a reception.

Chair Hitz recommended meeting at St. Catherine's for an off campus meeting.

Dr. Ruda reported that next month the Board will hear from the energy company hired to help conserve energy.

Trustee Douglass charged Dr. Ruda to find a date for a tax credit reception.

Trustee Douglass, Larson, and Chair Hitz will work on meeting locations and outreach.

Vice Chair Smith, Trustee Rupp, and Clifford will get together to work on monitoring reports and the President's evaluation. Trustee Rupp reported that tonight's meeting could have hit on nine different questions.

Calendar Dates:

The Chamber Breakfast is next Wednesday.

Trustee Clifford will attend the Computer Science and Early Childhood advisory boards.

Trustee Rupp will attend Crop Production and Ag.

Discussion on increased custodian salary and retention. Jeff Sanders was hired as a football coach. Dr. Ruda will look into a location for Bowl banners.

VI. Adjournment

Chair Hitz adjourned the meeting at 7:31 p.m.

Jodie Tewell
Deputy Clerk

Dr. Ryan Ruda
President

Mr. Leonard Hitz
Chairman of the Board

*Meeting of Trustees
January 09, 2024*

Agenda No: II -B

Date: February 20, 2024

**Topic: Approval of Personnel Actions-Human Resources
Adjunct/Outreach Contracts**

Presenter: Dr. Ryan Ruda

Background Information:

All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

Budget Information:

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

Recommended Board Action:

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the Office of Human Relations.

Board Action Taken: Approved Disapproved
 Ayes Nays No Action

Board Member Notes:



February 15, 2024

To: Board of Trustees

From: Tricia Sayre, Human Resources/Payroll Generalist

New Hires:

Zachary Sallee, Assistant Football Coach, effective January 15, 2024

Karlie Purdy, Director of Admissions, effective February 5, 2024

Peter Simmons, Senior Research Analyst, effective February 16, 2024

Jaden Chavez, Head Men's and Women's Golf Coach, effective February 22, 2024

Internal Transfers:

Luis Luna, ABE/ASE Instructor and Program Coordinator, effective January 15, 2024

Kimberlyn Fisher, Professional Advisor – GCHS Transition Advisor, effective February 1, 2024

Resignations/Separations/ Retirement:

Damir Faison, Assistant Football Coach, effective January 15, 2024

Samantha Garcia, Director of Admissions, effective February 2, 2024

Michael Salazar, Head Men's and Women's Golf Coach, effective February 28, 2024

Kelsey Kilgore, Technical Recruiter/Advisor, effective February 29, 2024

Diversity Recruitment Opportunity

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate the GCCC website and apply online.

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Payroll for Approval 2/20/2024)**

INSTRUCTOR	CLASS	AMOUNT
Albert, Kathleen	Anatomy & Physiology I BIOL-211-50/55 - 4.00 credit hour(s) 4.00 credit hour(s) X \$700.00 = \$2800.00 01/15/2024 - 05/09/2024 11-00-0000-11040-5260	\$2,800.00
Albert, Kathleen	Anatomy & Physiology II BIOL-212-50/55 - 4.00 credit hour(s) 4.00 credit hour(s) X \$700.00 = \$2800.00 01/15/2024 - 05/09/2024 11-00-0000-11040-5260	\$2,800.00
Albert, Kathleen	Interpersonal Communication COMM-103-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 11-00-0000-11022-5260	\$2,100.00
Arandia, Mark	Elementary Ethics PHIL-102-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 11-00-0000-11023-5260	\$2,100.00
Behrends, Marianna	Intro to Food Science ANSI-131-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 12-00-0000-12211-5260	\$2,100.00
Behrends, Marianna	Principles of Meat Science ANSI-207-50 - 3.00 credit hour(s) 5/6 of 3.00 credit hour(s) X \$700.00 = \$1750.00 01/15/2024 - 05/09/2024 12-00-0000-12211-5260	\$1,750.00
Bradway, Renee	Basic Nutrition HPER-115-50/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 11-00-0000-11070-5260	\$2,100.00
Breen, Michael	Survey of Civilization HIST-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/29/2024 - 05/09/2024 11-00-0000-11020-5260	\$2,100.00
Breen, Michael	American History Since 1877 HIST-104-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/29/2024 - 05/09/2024 11-00-0000-11020-5260	\$2,100.00
Burrus, Cynthia	Intro Computer Concepts & Appl CSCI-110-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 12-00-0000-12012-5260	\$2,100.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Payroll for Approval 2/20/2024)**

Burrus, Cynthia	American Government POLS-105-55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 11-00-0000-11060-5260	\$2,100.00
Caldwell, Kyle	Food Safety ANSI-212-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 12-00-0000-12211-5260	\$2,100.00
Carmichael, Renee	Music History and Appreciation MUSC-108-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 11-00-0000-11020-5260	\$2,100.00
Carmichael, Renee	Music History and Appreciation MUSC-108-51/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 03/08/2024 11-00-0000-11020-5260	\$2,100.00
Carmichael, Renee	Applied Music: Instrumental II MUSC-1031-62 - 1.00 credit hour(s) \$200.00/student X 1 students = \$200.00 01/15/2024 - 05/09/2024 11-00-0000-11033	\$200.00
Carmichael, Renee	Applied Music: Instr III MUSC-203-61 - 1.00 credit hour(s) \$200.00/student X 1 students = \$200.00 01/15/2024 - 05/09/2024 11-00-0000-11033	\$200.00
Carmichael, Renee	Applied Music: Instrumental IV MUSC-2041-60 - 1.00 credit hour(s) \$200.00/student X 2 students = \$400.00 01/15/2024 - 05/09/2024 11-00-0000-11033	\$400.00
Chavarria, Marlo	Principles of Econ: Macro ECON-111-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 11-00-0000-11010-5260	\$2,100.00
Chavarria, Marlo	Principles of Econ: Micro ECON-112-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 11-00-0000-11010-5260	\$2,100.00
Estes, Brittany	Introduction to Literature I ENGL-210 - 50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/29/2024 - 05/09/2024 11-00-0000-11021-5260	\$2,100.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Payroll for Approval 2/20/2024)**

Fairbanks, Johnathan	Introduction to Philosophy PHIL-101-01 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 11-00-0000-11023-5260	\$2,100.00
Fairbanks, Johnathan	Elementary Ethics PHIL-102-01 - 3.00 credit hour(s) 4/8 of 3.00 credit hour(s) X \$700.00 = \$1050.00 01/15/2024 - 05/09/2024 11-00-0000-11023-5260	\$1,050.00
Garcia, Jesse	Manicuring COSM-109-HS - 10 credit hour(s) 25 hours per week in class = \$10,000.00 01/15/2024 - 05/09/2024 12-00-0000-12250-5260	\$10,000.00
Getahun, Yonas	College Math*** MATH-005-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 11-00-0000-11050-5260	\$2,100.00
Getahun, Yonas	Intermediate Algebra MATH-107-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 11-00-0000-11050-5260	\$2,100.00
Glenn, Skyler	Commercial Feedlot Operations ANSI-104-01 - 1.00 credit hour(s) 1.00 credit hour(s) X \$700.00 = \$700.00 01/15/2024 - 05/09/2024 12-00-0000-12211-5260	\$700.00
Glenn, Skyler	Beef Production ANSI-105-01 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 12-00-0000-12211-5260	\$2,100.00
Glenn, Skyler	Meat and Carcass Evaluation ANSI-129-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 12-00-0000-12211-5260	\$2,100.00
Golemboski, Zachary	Firefighter I FIRE-101-01 - 6.00 credit hour(s) 6.00 credit hour(s) X \$700.00 = \$4200.00 01/15/2024 - 05/09/2024 12-00-0000-12241-5260	\$4,200.00
Golemboski, Zachary	Hazardous Materials Awareness FIRE-110-01 - 2.00 credit hour(s) 2.00 credit hour(s) X \$700.00 = \$1400.00 01/15/2024 - 05/09/2024 12-00-0000-12241-5260	\$1,400.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS**
 (Presented to Payroll for Approval 2/20/2024)

Golemboski, Zachary	Hazardous Materials Operations FIRE-111-01 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 12-00-0000-12241-5260	\$2,100.00
Greathouse, Lachele	Intro Computer Concepts & Appl CSCI-110-30 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 12-00-0000-12012-5260	\$2,100.00
Griffin, Thomas	American History to 1877 HIST-103-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/29/2024 - 05/09/2024 11-00-0000-11020-5260	\$2,100.00
Harris-Marquez, Queenetta	Elementary Spanish I LANG-1322-50 - 5.00 credit hour(s) 5.00 credit hour(s) X \$700.00 = \$3500.00 01/15/2024 - 05/09/2024 11-00-0000-11020-5260	\$3,500.00
Hays, David	College Algebra MATH-108-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 11-00-0000-11050-5260	\$2,100.00
Hays, David	Fundamentals of Statistics MATH-110-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 11-00-0000-11050-5260	\$2,100.00
Heaton, Tyrell	World Geography GEOG-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 03/08/2024 11-00-0000-11060-5260	\$2,100.00
Henderson, Cara	General Psychology PSYC-101-56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 11-00-0000-11060-5260	\$2,100.00
Henderson, Cara	General Psychology PSYC-101-57 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 11-00-0000-11060-5260	\$2,100.00
Hess, Carly	English I ENGL-101 - 50/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 11-00-0000-11021-5260	\$2,100.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Payroll for Approval 2/20/2024)**

Hodgson-DeSilva, Krishana	English Companion*** ENGL-098-50B - 1.00 credit hour(s) 1.00 credit hour(s) X \$700.00 = \$700.00 01/15/2024 - 05/09/2024 11-00-0000-11021-5260	\$700.00
Hodgson-DeSilva, Krishana	English I ENGL-101 - 50A/50B/55A - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 11-00-0000-11021-5260	\$2,100.00
Hunter, Lauren	Marketing BSAD-123-50/55- 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/29/2024 - 05/09/2024 11-00-0000-11010-5260	\$2,100.00
Kilgore, Kelsey	Animal Diseases & Health ANSI-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 12-00-0000-12210-5260	\$2,100.00
Meier, Shelley	Foundations of Education EDUC-105-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 11-00-0000-11060-5260	\$2,100.00
Morgan, Linda	Criminal Law CRIM-103-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/29/2024 - 05/09/2024 12-00-0000-12240-5260	\$2,100.00
Myrvik, Patricia	Lifetime Fitness HPER-121-50 - 2.00 credit hour(s) 2.00 credit hour(s) X \$700.00 = \$1400.00 01/29/2024 - 05/09/2024 11-00-0000-11070-5260	\$1,400.00
Neri, Elise	Beginning Algebra *** MATH-006-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 11-00-0000-11050-5260	\$2,100.00
Ochs, Edward	Defensive Tactics CRIM-149-90 - 2.00 credit hour(s) 2.00 credit hour(s) X \$700.00 = \$1400.00 01/24/2024 - 02/09/2024 12-00-0000-12240-5260	\$1,400.00
Oglesby, Natasha	Paramedic Practice EMIC-225-40 - 2.00 credit hour(s) 2.00 credit hour(s) X \$700.00 = \$1400.00 01/18/2024 - 02/15/2024 12-00-0000-12202-5260	\$1,400.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS**

(Presented to Payroll for Approval 2/20/2024)

Oglesby, Natasha	Paramedic Practice Lab EMIC-226-40 - 1.00 credit hour(s) 1.00 credit hour(s) X \$700.00 = \$700.00 01/18/2024 - 02/15/2024 12-00-0000-12202-5260	\$700.00
Piller, David	Intro to Criminal Justice CRIM-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/29/2024 - 05/09/2024 12-00-0000-12240-5260	\$2,100.00
Reyes, Vicky	College Success PCDE-101-40 - 1.00 credit hour(s) 1.00 credit hour(s) X \$700.00 = \$700.00 01/15/2024 - 03/08/2024 11-00-0000-11083-5260	\$700.00
Reyes, Vicky	College Success PCDE-101-51/55 - 1.00 credit hour(s) 1.00 credit hour(s) X \$700.00 = \$700.00 01/15/2024 - 03/08/2024 11-00-0000-11083-5260	\$700.00
Simmons, John	General Biology BIOL-105-50/55 - 4.00 credit hour(s) 4.00 credit hour(s) X \$700.00 = \$2800.00 01/15/2024 - 05/09/2024 11-00-0000-11040-5260	\$2,800.00
Simmons, John	Microbiology BIOL-213-50/55 - 5.00 credit hour(s) 5.00 credit hour(s) X \$700.00 = \$3500.00 01/15/2024 - 05/09/2024 11-00-0000-11040-5260	\$3,500.00
Smith, Roberta	College Reading*** READ-093-60 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 11-00-0000-11081-5260	\$2,100.00
Spero, Susan	Introduction to Sociology SOC1-102-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 11-00-0000-11060-5260	\$2,100.00
Spero, Susan	Introduction to Sociology SOC1-102-52/57 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 11-00-0000-11060-5260	\$2,100.00
Stevenor, Jane	English I ENGL-101-51- 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 03/08/2024 11-00-0000-11021-5260	\$2,100.00

**GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS**
(Presented to Payroll for Approval 2/20/2024)

Stevenor, Jane	English II ENGL-102-55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 11-00-0000-11021-5260	\$2,100.00
Tangumonkem, Eric	Physical Geology with Lab PHSC-205-50 - 5.00 credit hour(s) 5.00 credit hour(s) X \$700.00 = \$3500.00 01/15/2024 - 05/09/2024 11-00-0000-11050-5260	\$3,500.00
Terrell, Amanda	Art Appreciation ARTS-120-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = 2100.00 01/15/2024 - 05/09/2024 11-00-0000-11030-5260	\$2,100.00
Vadapally, Praveen	College Chemistry I CHEM-109-50 - 5.00 credit hour(s) 5.00 credit hour(s) X \$700.00 = \$3500.00 01/15/2024 - 05/09/2024 11-00-0000-11040-5260	\$3,500.00
Vadapally, Praveen	College Chemistry II CHEM-110-50/55 - 5.00 credit hour(s) 5.00 credit hour(s) X \$700.00 = \$3500.00 01/15/2024 - 05/09/2024 11-00-0000-11040-5260	\$3,500.00
Wasinger, Shairlyn	Public Speaking COMM-101-SC - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/04/2024 - 05/23/2024 11-00-0000-11022-5260	\$2,100.00
Weaver, Melissa	Public Speaking COMM-101-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 11-00-0000-11022-5260	\$2,100.00
Weaver, Melissa	Public Speaking COMM-101-55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 11-00-0000-11022-5260	\$2,100.00
Weaver, Melissa	Public Speaking COMM-101-52/57 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 11-00-0000-11022-5260	\$2,100.00
Wenzel, Leslie	Intermediate Algebra MATH-107-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 03/08/24 11-00-0000-11050-5260	\$2,100.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Payroll for Approval 2/20/2024)**

West, Virga	Medical Administrative Aspects HELR-180-50 - 5.00 credit hour(s) 5.00 credit hour(s) X \$700.00 =\$3500.00 01/15/2024 - 04/12/2024 12-00-0000-12203-5260	\$3,500.00
Whitehill, Judy	Sociology of Families SOCI-113-50- 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 =\$2100.00 01/15/2024 - 05/09/2024 11-00-0000-11060-5260	\$2,100.00
Whitehill, Judy	Developmental Psychology PSYC-210-50- 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 =\$2100.00 01/29/2024 - 05/09/2024 11-00-0000-11060-5260	\$2,100.00
Whitehill, Judy	Developmental Psychology PSYC-210-51/55- 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 =\$2100.00 01/29/2024 - 05/09/2024 11-00-0000-11060-5260	\$2,100.00
Woolever, Sharon	Medical Terminology EMIC-104-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 =\$2100.00 01/15/2024 - 05/09/2024 12-00-0000-12202-5260	\$2,100.00
Wright, Lora	Animal Welfare and Handling ANSI-213-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/15/2024 - 05/09/2024 12-00-0000-12211-5260	\$2,100.00
	Total:	\$163,400.00

Topic: Financial Information

Presenter: Dr. Ryan Ruda

Background Information:

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

Budget Information:

Financial information represents 1) monthly expenditures over \$20,000 2) cash deposits.

Recommended Board Action:

Accept and approve financial information as presented.

Board Action Taken: Approved Disapproved

Ayes Nays No Action

Board Member Notes:

Garden City Community College

1.31.234- 58.3%

Published Funds Operating Revenues and Expenses

	Budget FY24			Difference from prior year	FY23		
	Adopted Budget	YTD Rev/Exp	YTD % of Budget		Adopted Budget	YTD Rev/Exp	YTD % of Budget
Revenues							
Fund 11 - General Fund	\$ 23,755,000	\$ 14,859,886	62.55%	-2.06%	\$ 23,050,000	\$ 14,892,812	64.61%
Fund 12 - PTE	\$ 4,462,388	\$ 2,652,407	59.44%	-23.84%	\$ 2,100,000	\$ 1,748,927	83.28%
Fund 16 - Auxillary	\$ 4,900,000	\$ 3,075,670	62.77%	-26.30%	\$ 3,325,910	\$ 2,962,510	89.07%
Fund 61 - Capital Outlay	\$ 640,000	\$ 314,541	49.15%	17.22%	\$ 1,203,000	\$ 384,100	31.93%
TOTAL	\$ 33,757,388	\$ 20,902,504	61.92%	-5.43%	\$ 29,678,910	\$ 19,988,349	67.35%
Expenses							
Fund 11 - General Fund	\$ 23,755,000	\$ 12,858,911	54.13%	6.09%	\$ 23,050,000	\$ 11,072,746	48.04%
Fund 12 - PTE*	\$ 4,462,388	\$ 1,833,592	41.09%	-43.13%	\$ 2,100,000	\$ 1,768,601	84.22%
Fund 16 - Auxillary	\$ 4,900,000	\$ 2,249,571	45.91%	-1.31%	\$ 3,325,910	\$ 1,570,515	47.22%
Fund 61 - Capital Outlay	\$ 640,000	\$ 361,324	56.46%	13.12%	\$ 1,203,000	\$ 521,397	43.34%
TOTAL	\$ 33,757,388	\$ 17,303,398	51.26%	0.94%	\$ 29,678,910	\$ 14,933,259	50.32%

kja

02.15.24

CHECKS PROCESSED FOR MONTH OF JANUARY 2024

Purchases over \$150,000.00 requiring Board Approval

- Check #300508 for \$188,853.00 to Dick Construction for John Deere and IT

Purchases \$50,000 to \$149,999.00 not requiring Board Approval

- J033177 for \$70,232.43 to KPERS for Retirement Contributions
- J033178 for \$192,947.56 to United Health for November insurance premiums
- Check #300516 for \$100,526.61 for monthly board bill and misc. billings
- Check #300597 for \$88,610.07 to Commerce Bank Commercial Cards for monthly purchase cards
- Check #300641 for \$54,732.94 to J & M Paint and Decorating Center, \$49,486.00 for Fine Arts flooring, \$1,279.20 for carpet tiles for library, \$3,967.74 misc. maintenance supplies
- Check #300714 for \$149,430.00 to Dick Construction \$142,360.00 for John Deere and IT, \$7,070.00 for Mechanical Kits for Green house Project

REVENUES

02/14/24

Garden City Community College
Annual Budget Report Ending 01/31/24
Options - All Statuses

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Fiscal Year: 2024

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	43,344.00-	243,180.00-	425,000.00-	181,820.00-	42.78
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	53,300.00-	176,464.00-	375,000.00-	198,536.00-	52.94
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	0.00	0.00	0.00
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	76,086.87-	593,323.94-	675,000.00-	81,676.06-	12.10
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	2,438.50	12,365.31	160,000.00	147,634.69	92.27
11-00-0000-00000-4012 TUITION FINNEY CO	0.00	40,199.00-	509,609.00-	1,010,000.00-	500,391.00-	49.54
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	31,200.00	172,800.00-	180,000.00-	7,200.00-	4.00
11-00-0000-00000-4014 TUITION BORDER STA	0.00	15,708.00-	135,058.00-	215,000.00-	79,942.00-	37.18
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	39,349.00-	238,423.00-	425,000.00-	186,577.00-	43.90
11-00-0000-00000-4016 NO SHOW FEE : GENE	0.00	500.00-	6,850.00-	14,000.00-	7,150.00-	51.07
11-00-0000-00000-4020 INTERNATIONAL FEE	0.00	600.00-	3,450.00-	95,000.00-	91,550.00-	96.37
11-00-0000-00000-4021 TUITION ONLINE : G	0.00	82,655.00-	599,203.00-	925,000.00-	325,797.00-	35.22
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	1,620.00-	15,390.00-	40,000.00-	24,610.00-	61.53
11-00-0000-00000-4512 VENDING MACHINES :	0.00	52.62-	922.48-	5,000.00-	4,077.52-	81.55
11-00-0000-00000-4601 STATE OPERATING GR	0.00	1,015,041.50-	2,030,083.00-	2,030,083.00-	0.00	0.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	8,269,535.89-	8,576,310.63-	14,417,997.00-	5,841,686.37-	40.52
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	254,342.36-	844,196.19-	1,068,963.00-	224,766.81-	21.03
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	2,761.71-	10,281.76-	14,374.00-	4,092.24-	28.47
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	136,417.32-	236,754.72-	208,159.00-	28,595.72	13.73-
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	129,017.28-	129,017.28-	200,000.00-	70,982.72-	35.49
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	10,982.70-	24,025.43-	20,000.00-	4,025.43	20.12-
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	12,890.72-	13,734.06-	15,000.00-	1,265.94-	8.44
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	0.00	16,432.93-	120,000.00-	103,567.07-	86.31
11-00-0000-00000-4816 TIF TAX : GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
11-00-0000-00000-4817 NEIGH REVLT : GENER	0.00	23,358.27	26,898.01	50,000.00	23,101.99	46.20
11-00-0000-00000-4902 INTEREST INCOME :	0.00	20,278.75-	246,403.98-	360,000.00-	113,596.02-	31.55
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	0.00	0.00	0.00
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	3,721.97-	40,727.39-	40,000.00-	727.39	1.81-
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	2,434.48-	33,314.33-	100,000.00-	66,685.67-	66.69
11-00-0000-00000-4912 TRANSCRIPTS : GENE	55.78-	972.60-	3,193.78-	10,000.00-	6,750.44-	67.50
11-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	0.00	0.00	0.00
11-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	976,424.00-	976,424.00-	100.00
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Totals for FUND: 11 - GENERAL	55.78-	10,154,815.00-	14,859,885.58-	23,755,000.00-	8,895,058.64-	37.44
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12-00-0000-00000-4001 TUITION IN STATE :	0.00	60,480.00-	227,871.00-	1,000,000.00-	772,129.00-	77.21
12-00-0000-00000-4004 TUITION OUT OF STA	0.00	6,150.00-	53,218.00-	300,000.00-	246,782.00-	82.26
12-00-0000-00000-4012 TUITION FINNEY CO	0.00	42,761.00-	318,847.00-	50,000.00-	268,847.00-	537.68-
12-00-0000-00000-4013 TUITION INTERNATIO	0.00	45,400.00	43,100.00-	0.00	43,100.00	0.00
12-00-0000-00000-4014 TUITION BORDER STA	0.00	14,861.00-	118,118.00-	197,422.00-	79,304.00-	40.17
12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	7,457.00-	63,971.00-	100,000.00-	36,029.00-	36.03
12-00-0000-00000-4021 TUITION ONLINE : G	0.00	15,555.00-	64,660.00-	0.00	64,660.00	0.00
12-00-0000-00000-4022 WORKFORCE SEMINAR	0.00	0.00	0.00	0.00	0.00	0.00
12-00-0000-00000-4601 STATE OPERATING GR	0.00	567,291.00-	1,134,582.00-	1,134,582.00-	0.00	0.00
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	0.00	514,280.20-	623,384.00-	109,103.80-	17.50
12-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	10,000.00-	30,000.00-	20,000.00-	66.67
12-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,000,000.00-	1,000,000.00-	100.00
12-00-0000-12280-4907 MISCELLANEOUS INCO	0.00	0.00	0.00	7,000.00-	7,000.00-	100.00
12-00-8047-00000-4005 ACAD COURSE FEE :	0.00	21,489.00-	103,760.25-	102,952.91-	807.34	0.77-
=====						
Totals for FUND: 12 - PTE FUND	0.00	690,644.00-	2,652,407.45-	4,545,340.91-	1,892,933.46-	41.65
=====						
16-00-5008-00000-4401 SALES & SERV OF ED	0.00	550.00-	12,800.00-	25,000.00-	12,200.00-	48.80
16-00-5008-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	0.00	0.00	0.00

REVENUES

16-00-5011-00000-4009	S U FEES : GENERAL	0.00	15,006.98-	116,226.56-	140,000.00-	23,773.44-	16.98
16-00-5011-00000-4011	MISC STUDENT BILL	0.00	0.00	4,643.15-	150,000.00	154,643.15	103.10
16-00-5011-00000-4501	BUILDING/ROOM RENT	0.00	17,750.00-	140,733.86-	200,000.00-	59,266.14-	29.63
16-00-5011-00000-4503	S U DORM BOARD & R	0.00	946,703.46-	2,293,639.17-	2,423,388.00-	129,748.83-	5.35
16-00-5011-00000-4505	DEPOSITS FORFEITED	0.00	0.00	0.00	0.00	0.00	0.00
16-00-5011-00000-4506	DORMITORY DAMAGE :	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-4507	KEYS : GENERAL	0.00	65.00	1,655.00-	4,000.00-	2,345.00-	58.63
16-00-5011-00000-4508	RESERVATION FEE :	0.00	4,968.75-	40,743.75-	50,000.00-	9,256.25-	18.51
16-00-5011-00000-4511	CATER & BOOKSTORE	0.00	4,546.89-	5,652.21-	25,000.00-	19,347.79-	77.39
16-00-5011-00000-4512	VENDING MACHINES :	0.00	37.72-	655.74-	5,000.00-	4,344.26-	86.89
16-00-5011-00000-4516	GUEST ACCOMODATION	0.00	0.00	0.00	0.00	0.00	0.00
16-00-5011-00000-4907	MISCELLANEOUS INCO	0.00	12.10-	16.42-	1,000.00-	983.58-	98.36
16-00-5011-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	707,642.00-	707,642.00-	100.00
16-00-5012-00000-4011	MISC STUDENT BILL	0.00	0.00	1,858.62-	10,000.00	11,858.62	118.59
16-00-5012-00000-4401	SALES & SERV OF ED	0.00	1,071.81-	9,943.37-	30,000.00-	20,056.63-	66.86
16-00-5012-00000-4504	COSMETOLOGY FEES :	0.00	11,209.00-	116,211.21-	100,000.00-	16,211.21	16.20-
16-00-5012-00000-4907	MISCELLANEOUS INCO	0.00	120.60-	665.02-	5,000.00-	4,334.98-	86.70
16-00-5012-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	29,650.00-	29,650.00-	100.00
16-00-5100-00000-4018	RESOURCE CHARGE :	0.00	19,954.08-	200,246.05-	171,385.00-	28,861.05	16.83-
16-00-5100-00000-4520	SALES - NEW TEXTBO	0.00	7,555.49-	48,600.89-	60,000.00-	11,399.11-	19.00
16-00-5100-00000-4521	SALES - USED TEXTB	0.00	0.00	242.25-	1,000.00-	757.75-	75.78
16-00-5100-00000-4523	SALES - RENTAL BOO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4525	SALES - SUPPLIES :	0.00	8,202.29-	31,812.41-	10,000.00-	21,812.41	218.11-
16-00-5100-00000-4526	SALES - CLOTHING :	0.00	2,461.33-	41,349.04-	100,000.00-	58,650.96-	58.65
16-00-5100-00000-4527	SALES - GIFTS : GE	0.00	787.81-	7,975.19-	20,000.00-	12,024.81-	60.12
16-00-5100-00000-4528	SALES - FOOD : GEN	0.00	0.00	0.00	100.00-	100.00-	100.00
16-00-5100-00000-4529	SALES - SUNDRIES/M	0.00	0.00	0.00	20.00-	20.00-	100.00
16-00-5100-00000-4530	RENTAL FEES - CALC	0.00	0.00	0.00	0.00	0.00	0.00
16-00-5100-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	118,385.00-	118,385.00-	100.00
=====							
Totals for FUND: 16 - AUXILIARY ENTITI		0.00	1,040,873.31-	3,075,669.91-	4,068,570.00-	992,900.09-	24.40
=====							
61-00-0000-00000-4803	AD VALOREM PROPRT	0.00	250,220.97-	262,837.17-	435,865.00-	173,027.83-	39.70
61-00-0000-00000-4805	MOTOR VEHICLE PROP	0.00	10,261.70-	35,312.08-	46,124.00-	10,811.92-	23.44
61-00-0000-00000-4806	RECREATIONAL VEHIC	0.00	117.28-	436.66-	600.00-	163.34-	27.22
61-00-0000-00000-4807	DELINQUENT TAX : G	0.00	5,747.30-	10,092.20-	15,000.00-	4,907.80-	32.72
61-00-0000-00000-4808	PAYMENTS IN LIEU O	0.00	3,903.86-	3,903.86-	8,000.00-	4,096.14-	51.20
61-00-0000-00000-4809	RENTAL EXCISE TAX	0.00	451.94-	1,005.85-	1,000.00-	5.85	0.58-
61-00-0000-00000-4810	16/20 M TAX : GENE	0.00	547.62-	584.82-	1,000.00-	415.18-	41.52
61-00-0000-00000-4814	COMMERCIAL VEHICLE	0.00	523.06-	1,220.95-	5,000.00-	3,779.05-	75.58
61-00-0000-00000-4817	NEIGH REVT : GENER	0.00	706.80	852.46	2,000.00	1,147.54	57.38
61-00-0000-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	129,411.00-	129,411.00-	100.00
=====							
Totals for FUND: 61 - CAPITAL OUTLAY		0.00	271,066.93-	314,541.13-	640,000.00-	325,458.87-	50.85
=====							
Totals for BUDGET.OFFICER: Unassigned		55.78-	12,157,399.24-	20,902,504.07-	33,008,910.91-	12,106,351.06-	36.68

EXPENSES

02/14/24

Garden City Community College
Annual Budget Report Ending 01/31/24
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FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	26,756.95	152,139.96	253,714.50	101,574.54	40.03
DEPARTMENT: 11020 - HUMANITIES	0.00	5,519.90	30,323.56	1,750.00	28,573.56	632.76
DEPARTMENT: 11021 - ENGLISH	320.00	45,241.25	319,787.95	517,445.96	197,338.01	38.14
DEPARTMENT: 11022 - SPEECH	0.00	14,725.34	112,000.66	245,676.18	133,675.52	54.41
DEPARTMENT: 11023 - PHILOSOPHY	0.00	0.00	8,289.05	0.00	8,289.05	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	16,431.16	22,000.00	5,568.84	25.31
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 11027 - Education.ECHD	0.00	5,029.44	37,060.08	69,773.00	32,712.92	46.88
DEPARTMENT: 11030 - ART	0.00	12,626.07	114,522.93	212,876.21	98,353.28	46.20
DEPARTMENT: 11031 - DRAMA	0.00	6,397.32	52,510.67	115,982.40	63,471.73	54.73
DEPARTMENT: 11032 - VOCAL MUSIC	1,340.59	6,971.11	66,908.22	105,638.86	37,390.05	35.39
DEPARTMENT: 11033 - INST MUSIC	6,391.25	21,001.05	177,681.82	322,012.91	150,722.34	46.81
DEPARTMENT: 11034 - ORCHESTRA	91.21	37.93	8,261.30	24,000.00	15,829.91	65.96
DEPARTMENT: 11040 - SCIENCE	0.00	33,142.97	273,071.10	460,456.32	187,385.22	40.70
DEPARTMENT: 11041 - Robotics	0.00	0.00	2,153.98	0.00	2,153.98	0.00
DEPARTMENT: 11050 - MATH	29.23	29,778.00	243,098.03	361,944.34	118,817.08	32.83
DEPARTMENT: 11060 - SOCIAL SCIENCE	0.00	40,416.92	294,859.36	400,848.60	105,989.24	26.44
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	24,395.78	146,034.93	244,427.64	98,392.71	40.25
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 11081 - READING	0.00	5,855.26	39,603.92	83,985.34	44,381.42	52.84
DEPARTMENT: 11082 - ESL	0.00	6,715.31	49,386.06	92,215.69	42,829.63	46.45
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	753.55	16,320.24	0.00	16,320.24	0.00
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	0.00	4,017.68	9,500.00	5,482.32	57.71
DEPARTMENT: 11101 - BookBusters	0.00	0.00	1,500.00	3,000.00	1,500.00	50.00
DEPARTMENT: 12010 - ACCOUNTING	0.00	6,408.72	38,627.21	79,750.53	41,123.32	51.56
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	0.00	565.17	0.00	565.17	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	2,069.07	0.00	2,069.07	0.00
DEPARTMENT: 41000 - LIBRARY	666.12	11,350.70	91,713.20	178,853.00	87,805.92	49.09
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	0.00	8,459.54	72,447.39	148,716.64	76,269.25	51.28
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	33,985.81	568.05	546,948.09	538,000.00	25,037.72	4.65
DEPARTMENT: 42000 - VP ON INSTRUCTION	1,912.97	25,478.89	170,217.96	1,245,766.75	1,077,461.76	86.49
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	14,861.42	135,886.97	232,802.54	96,915.57	41.63
DEPARTMENT: 42002 - OUTREACH	0.00	19,668.52	59,054.81	81,040.21	21,985.40	27.13
DEPARTMENT: 42003 - FACULTY SENATE	0.00	0.00	0.00	1,000.00	1,000.00	100.00
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	17,787.51	142,145.60	238,584.17	96,438.57	40.42
DEPARTMENT: 46000 - DEVELOPMENTAL EDUC	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	258.54	42,497.61	287,834.69	438,315.31	150,222.08	34.27
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	0.00	14,000.00	14,000.00	100.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	16,970.01	146,703.04	238,937.44	92,234.40	38.60
DEPARTMENT: 50011 - ASSESSMENT/TESTING	0.00	3,919.24	31,321.47	89,947.72	58,626.25	65.18
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	20,868.25	176,441.96	369,715.36	193,273.40	52.28
DEPARTMENT: 50030 - ADMISSIONS	0.00	20,624.20	129,555.44	228,522.26	98,966.82	43.31
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	0.00	16,004.54	114,482.48	215,174.69	100,692.21	46.80
DEPARTMENT: 50050 - STUDENT HEALTH SER	556.42	6,665.50	47,134.03	82,431.46	34,741.01	42.15
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	5,359.62	26,025.39	439,144.89	721,509.37	287,724.10	39.88
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	17,785.39	133,374.38	232,776.69	99,402.31	42.70
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	1,020.00	17,158.39	142,375.79	230,793.00	89,437.21	38.75
DEPARTMENT: 55003 - MEN'S TRACK	0.00	9,300.42	47,725.17	89,662.51	41,937.34	46.77
DEPARTMENT: 55004 - WOMEN'S TRACK	288.00	6,492.44	43,816.98	93,082.71	48,977.73	52.62
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	10,082.64	9,114.36	53,999.55	138,856.63	74,774.44	53.85
DEPARTMENT: 55006 - FOOTBALL	2,294.75	43,982.99	380,912.13	573,384.94	190,178.06	33.17
DEPARTMENT: 55007 - BASEBALL	14,152.52	17,652.80	124,897.01	197,702.49	58,652.96	29.67
DEPARTMENT: 55008 - VOLLEYBALL	0.00	5,381.53	72,187.86	127,530.65	55,342.79	43.40
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	2,517.44	53,378.53	101,798.82	48,420.29	47.56

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DEPARTMENT: 55010 - MEN'S SOCCER	0.00	2,517.43	57,126.94	78,584.50	21,457.56	27.31
DEPARTMENT: 55012 - CHEERLEADING	119.00-	6,034.28	72,980.08	104,743.22	31,882.14	30.44
DEPARTMENT: 55014 - RODEO TEAM	1,200.00	18,500.59	121,197.30	218,146.19	95,748.89	43.89
DEPARTMENT: 55015 - MEN'S GOLF	2,075.00	6,442.61	47,837.79	69,996.95	20,084.16	28.69
DEPARTMENT: 55019 - ATHLETIC TRAINING	22,595.73	18,207.47	165,313.46	290,082.57	102,173.38	35.22
DEPARTMENT: 55020 - PEP BAND	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 55021 - ESPORTS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 55022 - SPORTS INFORMATION	0.00	157.15	8,992.28	14,500.00	5,507.72	37.98
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	3,838.80-	2,024.69	25,842.14	44,781.28	22,777.94	50.86
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	4,467.20-	1,953.40	23,011.14	48,848.22	30,304.28	62.04
DEPARTMENT: 55025 - WOMENS GOLF	900.00	2,958.85	17,243.82	63,644.11	45,500.29	71.49
DEPARTMENT: 55026 - Trap Shooting	99.98-	59.99	5,118.37	8,100.00	3,081.61	38.04
DEPARTMENT: 61000 - PRESIDENT	883.26-	45,716.71	410,065.02	858,383.46	449,201.70	52.33
DEPARTMENT: 61001 - BOARD OF TRUSTEES	0.00	4,840.36	19,067.55	43,900.00	24,832.45	56.57
DEPARTMENT: 61002 - Title IX	93.71	8,925.50	30,980.48	72,639.00	41,564.81	57.22
DEPARTMENT: 61003 - DEIB	0.00	555.00	555.00	6,200.00	5,645.00	91.05
DEPARTMENT: 61005 - ATTORNEY	1,800.00-	5,806.00	61,526.90	75,000.00	15,273.10	20.36
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	3,118.79	147,547.02	985,143.19	2,590,924.82	1,602,662.84	61.86
DEPARTMENT: 62010 - HUMAN RESOURCES	4,421.25	18,261.81	113,894.26	160,557.27	42,241.76	26.31
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	4,776.22	47,390.48	109,699.90	62,309.42	56.80
DEPARTMENT: 62050 - ONE-TIME PURCHASES	33,881.72	0.00	0.00	260,000.00	226,118.28	86.97
DEPARTMENT: 63000 - MARKETING/PR	18,509.72	44,491.38	206,165.42	322,068.65	97,393.51	30.24
DEPARTMENT: 64000 - INFORMATION TECHNO	69,699.54	125,444.66	1,236,099.07	1,514,435.42	208,636.81	13.78
DEPARTMENT: 65000 - CENTRAL SERVICES	20,269.40-	23,803.55	117,131.21	217,338.99	120,477.18	55.43
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	14,982.43	103,577.96	216,945.80	113,367.84	52.26
DEPARTMENT: 67001 - Endowment	0.00	9,940.07	62,688.39	123,929.00	61,240.61	49.42
DEPARTMENT: 68000 - Dean of Advancemen	0.00	18,641.32	78,639.72	130,632.21	51,992.49	39.80
DEPARTMENT: 68001 - ENDOWMENT	0.00	0.00	45.00	132,560.00	132,515.00	99.97
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	1,712.85	13,603.48	102,874.26	191,096.04	86,508.93	45.27
DEPARTMENT: 71000 - BUILDINGS	55,946.67	74,997.38	632,617.84	1,296,637.26	608,072.75	46.90
DEPARTMENT: 72000 - CUSTODIAL SERVICES	8,195.46	70,028.73	551,411.67	969,861.40	410,254.27	42.30
DEPARTMENT: 73000 - GROUNDS	6,631.58	26,089.22	194,939.10	362,573.14	161,002.46	44.41
DEPARTMENT: 73001 - ATHLETIC FIELDS	250.00	0.00	16,703.08	16,000.00	953.08-	5.95-
DEPARTMENT: 74000 - VEHICLES	43,449.90-	36,411.35	338,592.97	704,377.29	409,234.22	58.10
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	21,305.29	150,327.28	256,006.51	105,679.23	41.28
DEPARTMENT: 76000 - INSURANCE	0.00	2,308.06	436,032.72	449,520.14	13,487.42	3.00
DEPARTMENT: 77000 - UTILITIES	52,335.99-	113,754.30	519,228.25	1,080,000.00	613,107.74	56.77
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	5,301.79-	15,343.32-	0.00	15,343.32	0.00
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	732.00-	1,891.00	2,000.00	109.00	5.45
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	0.00	12,740.00	40,000.00	27,260.00	68.15
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	0.00	12,228.00	18,000.00	5,772.00	32.07
DEPARTMENT: 81004 - TUIT WAIVER CTZ IN	0.00	0.00	11,250.00	30,000.00	18,750.00	62.50
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	577.50	18,687.50	40,000.00	21,312.50	53.28
DEPARTMENT: 94000 - STUDENT CENTER	93.10	0.00	2,049.20	36,882.82	34,740.52	94.19
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	3,625.00	0.00	3,625.00-	0.00
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	500.00	9,500.00	9,000.00	94.74
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FUND: 11 - GENERAL	81,957.30	1,558,538.01	12,858,911.05	23,755,000.00	10,814,131.65	45.52

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FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	2,846.11	14,317.32	17,557.00	3,239.68	18.45
DEPARTMENT: 12200 - ADN PROGRAM	10,392.14-	32,432.36	267,056.09	575,144.00	318,480.05	55.37
DEPARTMENT: 12201 - LPN PROGRAM	142.06-	29,829.64	170,406.94	315,752.00	145,487.12	46.08
DEPARTMENT: 12202 - EMT	1,562.62-	8,961.75	88,075.51	88,904.00	2,391.11	2.69
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	26,220.32	197,308.62	236,491.00	39,182.38	16.57
DEPARTMENT: 12210 - AGRICULTURE	0.00	4,813.56	44,107.61	66,461.00	22,353.39	33.63
DEPARTMENT: 12211 - ANIMAL SCIENCE	1,477.15-	8,973.07	117,248.93	185,161.00	69,389.22	37.48
DEPARTMENT: 12220 - JOHN DEERE AG TECH	2,292.78-	24,488.61	181,173.02	276,358.00	97,477.76	35.27
DEPARTMENT: 12230 - AUTO MECHANICS	5,755.00-	24,770.97	152,149.19	252,625.00	106,230.81	42.05
DEPARTMENT: 12240 - CRIMINAL JUSTICE	1,200.00-	13,693.37	108,254.12	166,827.00	59,772.88	35.83
DEPARTMENT: 12241 - FIRE SCIENCE	3,932.50-	2,220.29	13,994.14	65,825.00	55,763.36	84.71
DEPARTMENT: 12242 - CHALLENGE COURSE	0.00	0.00	0.00	538.00	538.00	100.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	5,255.38	70,081.26	149,617.00	79,535.74	53.16
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	685.10-	8,786.22	70,909.54	41,489.00	28,735.44-	69.25-
DEPARTMENT: 12273 - WELDING	1,477.03	30,215.06	187,848.22	306,146.00	116,820.75	38.16
DEPARTMENT: 12280 - BUILDING TRADES	3,191.42-	6,258.35	56,178.18	101,395.00	48,408.24	47.74
DEPARTMENT: 42005 - DEAN OF TECHNICAL	14,860.67-	9,971.25	82,733.24	600,566.00	532,693.43	88.70
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	1,115,532.00	1,115,532.00	100.00
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12202 - EMT	0.00	0.00	0.00	600.00	600.00	100.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	10,585.00	10,585.00	100.00
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	0.00	79.00	79.00	100.00
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	3,086.57	9,738.89	26,026.00	16,287.11	62.58
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	0.00	34.00	34.00	100.00
DEPARTMENT: 12280 - BUILDING TRADES	0.00	0.00	1,285.81	10,140.00	8,854.19	87.32
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	18,533.58	18,533.58	100.00
DEPARTMENT: 98000 - COSMETOLOGY	0.00	0.00	0.00	16,955.33	16,955.33	100.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	725.00	0.00	725.00-	0.00
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FUND: 12 - PTE FUND	44,014.41-	242,822.88	1,833,591.63	4,645,340.91	2,855,763.69	61.48

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FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	20,648.79	9,895.93-	24,550.64	116,529.51	71,330.08	61.21
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	471.42	3,798.28	18,903.10	15,104.82	79.91
DEPARTMENT: 12273 - WELDING	0.00	0.00	454.91	0.00	454.91-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	71,497.25-	0.00	75,157.00	0.00	3,659.75-	0.00
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	250.00	3,356.91	3,106.91	92.55
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	698.91	672.28	26.63-	3.95-
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	999.05	6,201.11	0.00	6,201.11-	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	365.50-	329.16	7,245.43	37,366.13	30,486.20	81.59
DEPARTMENT: 55001 - MEN'S BASKETBALL	995.00-	300.00	4,775.00	5,893.50	2,113.50	35.86
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	964.40	1,038.84	74.44	7.17
DEPARTMENT: 55008 - VOLLEYBALL	350.62	233.00	5,821.70	11,692.35	5,520.03	47.21
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	8,238.05	8,451.42	13,399.29	4,947.87	36.93
DEPARTMENT: 31000 - COMMUNITY SERVICE	550.00	875.39	3,943.20	13,600.00	9,106.80	66.96
DEPARTMENT: 55007 - BASEBALL	400.00	26,393.96	43,268.25	66,833.46	23,165.21	34.66
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	6,475.00	6,475.00	100.00
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	645.87	1,218.74	572.87	47.01
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	0.00	492.17	492.17	100.00
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	2,332.67	5,407.77	3,075.10	56.86
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	342.00	18,674.80	18,332.80	98.17
DEPARTMENT: 11021 - ENGLISH	0.00	0.00	254.76	1,110.00	855.24	77.05
DEPARTMENT: 11030 - ART	1,507.06-	0.00	1,417.06	3,606.00	3,696.00	102.50
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	0.00	2,480.00	2,480.00	100.00
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	2,879.15	3,888.00	1,008.85	25.95
DEPARTMENT: 11040 - SCIENCE	899.11-	686.33	2,915.46	12,346.00	10,329.65	83.67
DEPARTMENT: 11041 - Robotics	359.40	0.00	0.00	338.00	21.40-	6.32-
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	2,196.00	2,196.00	4,458.00	2,262.00	50.74
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	0.00	0.00	20,933.00	20,933.00	100.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	0.00	0.00	4,340.00	4,340.00	100.00
DEPARTMENT: 12200 - ADN PROGRAM	5,982.75-	0.00	23,431.08	24,003.00	6,554.67	27.31
DEPARTMENT: 12201 - LPN PROGRAM	4,248.14-	947.95	16,347.09	22,427.00	10,328.05	46.05
DEPARTMENT: 12202 - EMT	0.00	2,727.10	3,087.53	10,150.00	7,062.47	69.58
DEPARTMENT: 12203 - ALLIED HEALTH	20,035.04-	1,566.00	28,565.57	18,722.00	10,191.47	54.44
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	218.50	4,645.00	4,426.50	95.30
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	844.56	3,842.41	8,649.00	4,806.59	55.57
DEPARTMENT: 12220 - JOHN DEERE AG TECH	8,189.36-	1,697.74	33,517.50	45,552.00	20,223.86	44.40
DEPARTMENT: 12230 - AUTO MECHANICS	323.83	280.62	75,921.47	60,070.00	16,175.30-	26.92-
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	1,018.07	3,510.00	2,491.93	71.00
DEPARTMENT: 12241 - FIRE SCIENCE	603.80-	0.00	641.80	3,455.00	3,417.00	98.90
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	536.31	898.04	17,513.69	27,138.00	9,088.00	33.49
DEPARTMENT: 12273 - WELDING	979.40-	743.76	53,767.69	72,391.00	19,602.71	27.08
DEPARTMENT: 12280 - BUILDING TRADES	3,900.00-	0.00	9,465.37	8,705.00	3,139.63	36.07
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	11,718.00	11,718.00	100.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	332.20-	0.00	8,052.00	78,032.00	70,312.20	90.11
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	6,012.36	12,028.44	6,016.08	50.02
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	0.00	0.00	0.00	0.00
=====						
FUND: 14 - ADULT SUPPLEMENTARY ED	96,365.66-	40,532.20	479,965.35	786,248.29	402,648.60	51.21

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Fiscal Year: 2024

FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	0.00	0.00	0.00	15,284.00	15,284.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	1,405.69-	338.26	6,365.37	25,000.00	20,040.32	80.16
DEPARTMENT: 94000 - STUDENT CENTER	37,465.28-	11,513.15	81,218.50	137,030.00	93,276.78	68.07
DEPARTMENT: 95000 - STUDENT HOUSING	31,698.38-	154,332.67	1,773,460.21	3,154,716.00	1,412,954.17	44.79
DEPARTMENT: 98000 - COSMETOLOGY	1,811.57	5,518.59	86,518.28	154,650.00	66,320.15	42.88
DEPARTMENT: 97000 - BOOKSTORE	82,665.87	53,322.85	302,008.98	481,890.00	97,215.15	20.17
=====						
FUND: 16 - AUXILIARY ENTITIES	13,908.09	225,025.52	2,249,571.34	3,968,570.00	1,705,090.57	42.96

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Garden City Community College
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Fiscal Year: 2024

FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	1,318.95	0.00	1,318.95-	0.00
DEPARTMENT: 11100 - TECHNOLOGY--INSTRU	0.00	0.00	0.00	16,824.00	16,824.00	100.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	406.68	5,553.89	8,444.75	2,890.86	34.23
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	23,051.50-	0.00	21,758.77	0.00	1,292.73	0.00
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	0.00	46,392.76	0.00	46,392.76-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	105,575.38	109,459.41	3,884.03	3.55
DEPARTMENT: 42000 - VP ON INSTRUCTION	2,185.54-	24,150.26	380,992.74	507,802.11	128,994.91	25.40
DEPARTMENT: 42005 - DEAN OF TECHNICAL	8,000.00-	0.00	8,000.00	0.00	0.00	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	7,477.04	15,248.00	7,770.96	50.96
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	0.00	768.30	0.00	768.30-	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	17,307.94	17,307.94	100.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	16,086.75-	0.00	16,086.75	0.00	0.00	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	36,138.69	75,667.57	39,528.88	52.24
DEPARTMENT: 12220 - JOHN DEERE AG TECH	22,126.81-	334,173.00	1,461,297.00	0.00	1,439,170.19-	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	4,625.57	4,625.57	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	7,243.85	7,872.71	628.86	7.99
DEPARTMENT: 64000 - INFORMATION TECHNO	176,245.51-	14,946.75	370,396.04	333,924.95	139,774.42	41.86
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	25,554.59	131,156.93	344,689.03	213,532.10	61.95
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	6,073.21	46,678.50	83,187.06	36,508.56	43.89
DEPARTMENT: 11040 - SCIENCE	0.00	56.65	56.65	1,953.14	1,896.49	97.10
DEPARTMENT: 42000 - VP ON INSTRUCTION	1,295.00	40,150.54	243,723.50	1,024,296.00	779,277.50	76.08
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	0.00	0.00	2,773.00	2,773.00	100.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	9,117.55	17,538.00	8,420.45	48.01
DEPARTMENT: 42005 - DEAN OF TECHNICAL	10,547.40	22,192.45	84,344.38	150,959.00	56,067.22	37.14
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	178.15	9,192.41	79,970.56	107,300.34	27,151.63	25.30
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	1,982.85	1,982.85	0.00	1,982.85-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	500.17	1,974.54	13,225.00	11,250.46	85.07
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00
=====						
FUND: 22 - RESTRICTED GRANTS	235,675.56-	479,379.56	3,068,005.62	2,843,097.58	10,767.52	0.38

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Fiscal Year: 2024

FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 42000 - VP ON INSTRUCTION	188,664.57-	0.00	188,664.57	0.00	0.00	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	305,560.00	528,214.00	222,654.00	42.15
DEPARTMENT: 64000 - INFORMATION TECHNO	17,675.00	17,675.00	65,836.00	250,000.00	166,489.00	66.60
DEPARTMENT: 12203 - ALLIED HEALTH	7,344.01	12,898.50	12,898.50	16,000.00	4,242.51-	26.51-
DEPARTMENT: 12230 - AUTO MECHANICS	19,433.55	0.00	0.00	19,434.00	0.45	0.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	0.00	100,000.00	100,000.00	100.00
DEPARTMENT: 12273 - WELDING	0.00	19,424.76	19,424.76	19,500.00	75.24	0.39
DEPARTMENT: 12280 - BUILDING TRADES	0.00	0.00	0.00	15,000.00	15,000.00	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	30,000.00	30,000.00	100.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	6,409.29	499.00	23,386.62	80,000.00	50,204.09	62.76
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	184,233.00	184,233.00	100.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00
DEPARTMENT: 55007 - BASEBALL	49,780.00	23,500.00	235,000.00	300,000.00	15,220.00	5.07
DEPARTMENT: 13301 - ADULT ED - INSTRUC	15,500.00	0.00	0.00	0.00	15,500.00-	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	4,716.55-	0.00	4,716.55	0.00	0.00	0.00
DEPARTMENT: 11021 - ENGLISH	1,640.52	737.70	737.70	3,250.00	871.78	26.82
DEPARTMENT: 11031 - DRAMA	0.00	0.00	0.00	20,000.00	20,000.00	100.00
DEPARTMENT: 11032 - VOCAL MUSIC	17,861.00	0.00	0.00	17,861.00	0.00	0.00
DEPARTMENT: 11034 - ORCHESTRA	0.00	0.00	0.00	10,762.00	10,762.00	100.00
DEPARTMENT: 41000 - LIBRARY	19,130.00	0.00	0.00	19,130.00	0.00	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	4,880.00	4,880.00	0.00	0.00
DEPARTMENT: 50030 - ADMISSIONS	0.00	0.00	0.00	20,000.00	20,000.00	100.00
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	0.00	28,065.00	28,065.00	100.00
=====						
FUND: 23 - OTHER RESTRICTED FUNDS	38,607.75-	124,734.96	911,104.70	1,716,329.00	843,832.05	49.16

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Garden City Community College
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Fiscal Year: 2024

FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	2,909.40-	0.00	2,516.11	0.00	393.29	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	1,482.12-	0.00	1,217.98	0.00	264.14	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	49.40	16,768.53	128,183.96	230,549.95	102,316.59	44.38
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	206.42	5,653.00	5,446.58	96.35
DEPARTMENT: 13301 - ADULT ED - INSTRUC	1,638.40	6,096.50	44,395.88	123,704.00	77,669.72	62.79
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	63,997.00-	63,997.00-	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	5,583.63	37,834.55	63,997.00	26,162.45	40.88
=====	=====	=====	=====	=====	=====	=====
FUND: 24 - ADULT EDUCATION	2,703.72-	28,448.66	214,354.90	359,906.95	148,255.77	41.19

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Fiscal Year: 2024

FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	340,474.61-	65,714.89	812,816.16	640,000.00	167,658.45	26.20
FUND: 61 - CAPITAL OUTLAY	340,474.61-	65,714.89	812,816.16	640,000.00	167,658.45	26.20

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Garden City Community College
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Fiscal Year: 2024

FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - VICE PRESIDENT FOR	13,824.20-	8,208.77	147,773.43	263,420.00	129,470.77	49.15
DEPARTMENT: 50004 - Student Activities	0.00	3,588.37	20,619.82	0.00	20,619.82-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	3,448.24	43,046.61	363,958.19	592,800.30	225,393.87	38.02
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	1,344.00-	0.00	1,344.00	0.00	0.00	0.00
DEPARTMENT: 99001 - STUDENT NEWSPAPER	2,614.92-	0.00	5,499.10	2,000.00	884.18-	44.20-
DEPARTMENT: 50000 - VICE PRESIDENT FOR	452.50-	498.54	5,288.64	30,019.55	25,183.41	83.89
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	14,787.38-	55,342.29	544,483.18	888,239.85	358,544.05	40.37

EXPENSES

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Garden City Community College
Annual Budget Report Ending 01/31/24
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Fiscal Year: 2024

FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	0.00	66,396.64	130,000.00	63,603.36	48.93
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	38,798.30	130,000.00	91,201.70	70.16
DEPARTMENT: 55003 - MEN'S TRACK	0.00	2,793.00	28,143.00	48,000.00	19,857.00	41.37
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	2,500.00	30,000.00	48,000.00	18,000.00	37.50
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	40,857.00	75,000.00	34,143.00	45.52
DEPARTMENT: 55006 - FOOTBALL	0.00	6,964.00	160,420.82	275,000.00	114,579.18	41.67
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	35,750.00	75,000.00	39,250.00	52.33
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	39,754.98	90,000.00	50,245.02	55.83
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	1,800.00	45,835.00	80,000.00	34,165.00	42.71
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	41,000.00	60,000.00	19,000.00	31.67
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	19,500.00	25,000.00	5,500.00	22.00
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	33,500.00	75,000.00	41,500.00	55.33
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	13,575.00	35,000.00	21,425.00	61.21
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	0.00	8,900.00	40,000.00	31,100.00	77.75
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	0.00	6,750.00	32,800.00	26,050.00	79.42
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	0.00	14,750.00	32,800.00	18,050.00	55.03
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	12,600.00	35,000.00	22,400.00	64.00
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	2,000.00	5,000.00	3,000.00	60.00
DEPARTMENT: 11030 - ART	0.00	0.00	4,900.00	12,150.00	7,250.00	59.67
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	5,400.00	11,000.00	5,600.00	50.91
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	22,500.00	30,000.00	7,500.00	25.00
DEPARTMENT: 11034 - ORCHESTRA	0.00	0.00	500.00	16,000.00	15,500.00	96.88
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	0.00	650.00	7,000.00	6,350.00	90.71
DEPARTMENT: 11101 - BookBusters	0.00	0.00	1,000.00	3,000.00	2,000.00	66.67
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	16,992.00	31,750.00	14,758.00	46.48
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	25,579.00	50,000.00	24,421.00	48.84
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	0.00	31,800.00	10,000.00	21,800.00-	217.99-
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	4,500.00	5,000.00	500.00	10.00
DEPARTMENT: 81008 - Scholarships - Alu	0.00	0.00	11,401.00	0.00	11,401.00-	0.00
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	14,057.00	763,752.74	1,467,500.00	703,747.26	47.96

Garden City Community College
01.31.2024

		<u>Amount</u>	<u>% Rate</u>
Cash in Bank:			
	Commerce Bank	\$173,690.92	0.000%
	KCB Operating*	\$405,737.44	0.000%
	State Municipal Invest. Pool	\$788,724.75	4.02%
	Landmark National Bank	\$7,881,233.88	5.46%
	KCB MM	\$306,480.17	5.46%
	Security Bank of KC -2021	\$370,077.49	4.997398%
	Security Bank of KC -2022	\$170,934.18	4.997398%
		\$10,096,878.83	

Investments:		<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Beg. Date</u>	<u>Maturity</u>
	Dream First Bank (1st Natl Syracuse)	CD	\$1,000,000.00	5.560%	11/9/2023	5/9/2024
	KCB	CD	\$700,000.00	5.460%	8/9/2023	8/9/2024
	Valley State Bank	CD	\$1,025,000.00	5.600%	11/15/2023	8/15/2024
			\$2,725,000.00			
TOTAL			\$12,821,878.83			

*Statement Balance

02.15.24
kja

Topic: Board action regarding acceptance of the 2022-23 audit

Presenter: Dr. Ryan Ruda

Background Information:

The annual financial audit was conducted by Lewis, Hooper & Dick, LLC. The audit includes the Garden City Endowment Association and the Broncbuster Athletic Association. The audit resulted in an unmodified opinion which is the highest opinion rating available for financial audits.

Budget Information:

The cost to the college for the financial audits (including BAA and Endowment) is budgeted and paid through the general fund per the current contract with Lewis, Hooper & Dick, LLC.

Recommended Board Action:

Accept the unmodified opinion audit as presented by Lewis, Hooper & Dick, LLC.

Board Action Taken: Approved Disapproved

 Ayes Nays No Action

Topic: Buster Boost initiative

Presenter: Dr. Ryan Ruda

Background Information:

As part of our ongoing work with Strategic Enrollment Management, we are continually looking at new and innovative ways in which to reach students and attract enrollment. Community colleges are founded on the premises of access and affordability.

GCCC is committed to maintaining and expanding this impact by removing barriers to student access. Research has shown that students who enroll in college have more momentum, taking more college credits, transition to college faster, get through faster, and have higher student success and higher rates of completion.(1) Expanding the GCCC EDGE program removes an additional financial barrier for students taking transfer-oriented (non-technical) courses, and makes current scholarship allocations stretch further to help more students.

The Buster Boost initiative is designed for high school students who qualify for free and/or reduced lunch, so that non-technical courses can be taken at no cost for tuition or student fees. The initiative works to remove barriers of access and affordability and provide a pathway to higher education.

The focus and work for this initiative has been started with each of the service area schools to assist in determining qualifying numbers and provide an opportunity to talk through implementation criteria and plans if approved. The forms, FAQ sheets and implementation are in-place for facilitating the initiative with each service-area school district.

This initiative aligns with other current dual credit programs already in place through GCCC with Excel CTE and Direct scholarship availability, all part of the GCCC Edge program.

1: Wang, X., Chan, H., Phelps, L. A., & Washbon, J. I. (2015). Fuel for Success: Academic Momentum as a Mediator Between Dual Enrollment and Educational Outcomes of TwoYear Technical College Students. Community College Review, 43(2), 165-90.

Budget Information:

This initiative will waive tuition and fee charges for qualifying students, offset through state operating grant.

Recommended Board Action:

Recommend approval of the Buster Boost initiative starting in fall 2024.

Board Action Taken: **Approved** **Disapproved**
 Ayes **Nays** **No Action**

Topic: 2024-25 Tuition, Fees, Room and Board rates

Presenter: Dr. Ryan Ruda

Background Information:

Tuition and fee recommendations are based on analysis of data such as rates of the other Kansas community colleges, industry trends and historical costs. Kansas Community College Tuition and Fees schedule follows this recommendation as well as tuition and fee historical data for GCCC.

The state operating grant revenue for FY24 was \$3,164,665 which was \$159,967 more than FY22. Ad valorem tax revenue has fluctuated over the past 5 years. It is too early to tell what revenue will be generated from ad valorem tax for the next fiscal year.

We are recommending holding tuition flat with no increase on any tuition structure. We are recommending a \$4 per credit hour increase in student fees. This increase will utilize \$2 of this increase to offset student scholarships as well as general student activities and increasing new student scholarship opportunities for dual credit, alumni scholarships, and program scholarships available to students. The additional \$2 increase will be allocated to the Student Center to be utilized on updating equipment and furnishings within the Beth Tedrow Student Center. The Student Government Association fully supports and endorses the addition of this fee as outlined.

Budget Information: Student fee revenues will be budgeted to offset student scholarships and auxiliary expenses within the Beth Tedrow Student Center. Increase to room and board rates will go to the Residential Life Auxiliary Fund.

Recommended Board Action:

Board adopts the following tuition and fee rates for 2024-25:

Finney county tuition and fees-- \$123/credit hour

In-state tuition and fees-- \$125 per credit hour

Border States tuition and fee-- \$139 per credit hour

Out-of-state tuition and fees-- \$144 per credit hour

International tuition and fees-- \$162 per credit hour

On-line tuition and fees-- \$150 per credit hour

Service Area SB155 tuition and fees-- \$58 per credit hour

SB155 tuition and fees – No more than \$62.00 per credit hour

SB155 tuition and fees – Tuition is waived credit hour fees may be assessed at \$62.00 per credit hour

On-line SB155 tuition and fees--\$89 per credit hour

On-line SB 155 tuition and fees – No more than \$62.00 per credit hour

On-line SB 155 tuition and fees – Tuition is waived credit hour fees may be assessed at \$62.00 per credit hour

East Unit room rate-- \$3,100 per year—held flat

West Hall room rate-- \$3,200 per year—reflects a \$100/year increase

Apartment room rate-- \$4,300 per year—reflects a \$500/year increase to be consistent with housing rates

Broncbuster housing-- \$4,300 per year—held flat

Broncbuster suites-- \$4,600 per year—reflects a \$100/year increase

Married/Family Housing option-- \$1,100/month

19 Meal Plan-- \$3,700 per year- increase of \$200/year to reflect a 7% CPI increase

Board Action Taken:

_____Approved _____Disapproved

_____Ayes _____Nays _____No Action

Policy Title: Personal Enrichment

1. Recipients pursuing individual interests will be personally enriched.
2. Outreach will serve the needs of the Community.

HLC Link: 1.B.1

Reviewed annually.

This policy revised on June 27, 2017

Reviewed

5.10.2006	6.27.2017	3.20.2018	2.11.2020	2.9.2021	2.15.2022
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Revised

3.23.2023

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1. Recipients pursuing individual interests will be personally enriched.

2. Outreach will serve the needs of the Community.

Feb 2023 – Jan 2024

1. Recipients pursuing individual interests will be personally enriched.

The college coordinates Personal Enrichment and Continuing Education courses and trainings as a part of the overall Continuing Education function within the Technical Education and Workforce Development area. The following classes were delivered to the public:

Concealed Carry	29 students
Women on Target	21 students
Basic Handgun	4 students
Basic CPR	3 students
Industrial Motor Controls	8 students
Advanced Stick Welding	12 students
Gas Tungsten Arc Welding	9 students
Hazmat Operations	9 students
Pet-Friendly Pet Training	13 students
Taking Better Pictures	7 students
iPhone and iPad Training	2 students

Total: 117 Students

2. Outreach will serve the needs of the Community.

Developing Partnerships

The college continues to foster partnerships with community and industry organizations to ensure response to the needs of the community. GCCC continues its work with the SW Kansas Builders' Association to expand its course offerings in the Carpentry program on campus. The afternoon section continues to be dedicated to high school students who are looking to gain skills to enter the local workforce following completion of the 18 credit-hour program.

The college also continues its work with Tyson Foods and Empirical Foods. Both

companies continue to partner with the college to develop curriculum to support their company's future need for a local workforce. The college has also started conversations with DFA to determine potential future partnerships.

The college has established CDL training in partnership with Seward County Community College. Since its inception, 9 students have graduated and an additional 4 students are enrolled in the February 29th class. This program represents a partnership with an area college and a partnership with our local county administration who helps to provide space for the training course.

GCCC continues to participate in the Finney County Workforce Connection group that meets regularly to discuss employer needs and training opportunities within Finney County and surrounding areas. This group consists of various businesses, Kansas WorkforceOne, Finney County Economic Development, Garden City High School, the Finney County Juvenile Detention Center, local corrections facilities, and various other individuals. Also, College administrators regularly attend meetings of the Finney County Economic Development Corporation in order to stay in touch with the latest needs of local businesses and industries. Faculty and staff from GCCC participate in a host of community-based partnerships and groups, such as the Buster Red Meats partnership with Klaus Wood Pellets, collaboration with United Way, Salvation Army, the Rotary Club, Chamber of Commerce, SW Kansas Entrepreneurial - Technical Education Committee and other similar groups.

These partnerships benefit the college as whole, including both transfer and technical education. They also provide opportunities for the college to host community support activities such as those listed below:

- FFA Competitions on multiple dates and in multiple categories
- Kansas Farm Bureau meetings and events
- Local 4-H chapter meat judging
- Southwest Kansas Builders' Association Board meetings
- Finney County Economic & Development Board meetings
- Local school field trips
- Garden City Fire Department and rural agencies
- Finney County Emergency Management and rural agencies

Garden City Police Department training
 Tyson Foods, Inc – safety training
 DFA – workforce training seminar
 American Implement - trainings

Continuing Education Courses

The College also partners with teaching companies Ed2Go and HealthEd Today to offer additional non-credit educational experiences online. Continuing education hours that were offered in last year involved a total of 22 students in the following opportunities:

Online February 2023 through January 2024

Discover Sign Language	1
Certificate in Energy Medicine	1
Certificate in Meditation	1
Accounting Fundamentals II	1
Certificate in Mindfulness	1
Certificate in Stress Management	1
GED Preparation	1
Introduction to QuickBooks Online	1
Freight Broker/Agent Training	1
Certified Clinical Medical Assistant (CCMA)	1
Medical Billing and Coding	5
HVAC/R Technician	2
HVAC/R Technician Certified	1
Residential Electrician	1
220-Hour Advanced TEFL Certification	2
Cert Supply Chain Professional + Freight Broker/Agent Training	1
22 Total Students	

Policy Title: Information and Advice (Communication and Counseling)

With respect to providing information and counsel to the board, the president shall not permit the board to be uninformed.

Accordingly, the president shall not:

1. Neglect to submit monitoring data required by the board (see policy on Monitoring Executive Performance) in a timely, accurate, and understandable fashion, directly addressing provisions of the board policies being monitored.
2. Permit the board to be unaware of relevant trends, anticipated adverse media coverage, actual or anticipated legal actions, significant external and internal changes, particularly changes in the assumptions upon which any board policy has previously been established.
HLC Link: 2.C.1, 2, 3, 4
3. Fail to advise the board if, in the president's opinion, the board is not in compliance with its own policies on *GOVERNANCE PROCESS* and *BOARD MANAGEMENT DELEGATION*, particularly in the case of board behavior which is detrimental to the work relationship between the board and the president.
HLC Link: 2.C.1, 2, 3, 4
4. Fail to deal with the board as a whole except when fulfilling requests for information or responding to individuals or committees duly charged by the board.
5. Fail to report in a timely manner an actual or anticipated noncompliance with any policy of the board.
HLC Link: 2.C.1, 2, 3, 4

Reviewed annually.

Reviewed

6.21.99	1.19.2003	1.19.2013	7.8.2014	1.14.2020
1.12.2021	2.21.2023			

Revised

Policy Title: Asset Protection

Assets shall not be unprotected, inadequately maintained, or unnecessarily risked.

Accordingly, the president shall not:

1. Fail to insure against property and casualty losses or against liability losses to board members, staff, or the organization itself in an amount prudent and advisable under Kansas law.
2. Allow unbonded personnel access to significant amounts of funds.
3. Fail to provide proper oversight of physical plant.
4. Unnecessarily expose the organization, its board, or staff to claims of liability.
5. Make any purchase between \$50,000 to \$149,999 without competitive pricing and due consideration regarding cost, quality, and service, and/or utilize cooperative contracts established by purchasing cooperatives that are deemed to be in the College's best interests; and (b) over \$150,000.
6. Receive, process, or disburse funds under controls which are insufficient to meet the auditor's standards.
7. Dispose of assets valued over \$50,000.
8. Fail to evaluate and act urgently in emergencies to maintain asset protection.

HLC Link: 2.A.1, 2.C.2

Reviewed annually.

This policy revised on June 14, 2022

Reviewed

5.10.06	10.11.2016	1.14.2020	6.9.2020	1.12.2021
6.8.2021	6.14.2022	2.21.2023		

Revised

7.13.2023

Policy Title: General Executive Constraints

The president shall not cause or allow any practice, activity, decision, or organizational circumstance, which is illegal, imprudent, or in violation of commonly accepted business and professional ethics.

1. An open climate in the decision-making process shall not be discouraged.
2. Actual financial conditions at any time shall not incur fiscal jeopardy or compromise board ENDS priorities.
HLC Link: 1.B.2
3. Information and advice to the board will have no significant gaps in timeliness, completeness, or accuracy.
4. Compensation and benefits for staff shall not deviate significantly from market.
5. No fewer than two administrators will be informed of president and board matters and processes.
6. There shall be no conflict of interest in awarding purchases or other contracts.
7. The president shall not allow for purchases between \$10,000 and \$50,000 without first giving consideration to local (Finney County) businesses, with a maximum ten percent premium. Purchases directed by grant funds are excluded. (Approved 11/11/2020)
8. The president shall not initiate new programs or retain existing programs without consideration of cost-effectiveness and overall value.

- 9. The president shall not fail to provide redundancy and cross training which transitions leadership of the college in the event of a planned or unplanned departure.
- 10. The president shall not fail to insure a safe and healthy environment on campus.
- 11. The President shall not fail to have a college-wide strategic plan, focused on continuous improvements and financial planning; provide bi-annual updates to the board on strategic plan.
HLC Link: 4.A.1; 4.C.1, 2, 3

Reviewed annually, #7 bi-annually. #8 annually.

Reviewed			
5.10.2006	6.27.2017	7.10.2018	12.11.2018
7.16.2019			
1.14.2020	7.21.2020	10.13.2020	10.19.2021
3.9.2021			
1.12.2021	3.8.2022	10.18.2022	1.17.2023
4.18.2023			
7.18.2023			

Revised

HUMAN RESOURCES FEBRUARY REPORT

EMPLOYMENT

Human Resources is focused on ensuring the best hiring practices are in place to attract/attain the best candidates to fill our open positions. We do so by facilitating the interview process and working collaboratively with hiring managers and members of the screening and interview committee to select the best qualified candidate.

As of February 15, 2024, there are 16 open positions. To date, we have hired four (4) employees, had two (2) internal transfer, and four (4) resignations/separations.

Open Positions

i. Administrative Services

- a) Part-Time Bus Driver
- b) Skilled Maintenance (*Pending hire*)

ii. Athletics

- a) Head Softball Coach (*Pending Hire*)
- b) Assistant Football Coach
- c) Head Men's Soccer Coach (*Interview Process Started*)

iii. Instructional Services

a) Full-Time

- 1) Assistant Professor of Plumbing (*Interview Scheduled*)
- 2) Assistant Professor of Fire Science
- 3) Industrial Machine Mechanic Instructional Staff
- 4) Assistant Professor of Cosmetology
- 5) Assistant Professor of Computer Science
- 6) Assistant Profess of Physics/Physical Science

b) Part-Time

- 1) English Language Acquisition Instructor
- 2) Fire Science Adjunct Instructor
- 3) Languages Adjunct Instructor

iv. Student Services

- a) Admissions Representative
- b) Technical Recruiter/Advisor

TRAINING

Human Resources is committed to the professional development of employees. Therefore, we will continue to review and enhance our training offerings to meet the needs of all employees and their schedules.

Safe Colleges

- a) Offer two to three online trainings for employees to complete.
 - a) Bloodborne Pathogens
 - b) FERPA
 - 1) This training was done from October 16 – 31, 2023.

In-Person Trainings

- a) Offer two in-person trainings per year.
 - a) DE&I Training
 - b) Discrimination
 - c) Supervisor Training

OPEN ITEMS

Paycom

- a) Human Resources is working with Paycom to incorporate the Applicant Tracking System and reimplementing our current product to best fit our needs.
- b) HR is currently holding weekly meetings with Paycom to address concerns with utilizing the different modules as well as learning new enhancements and correcting previous implementation to ensure better usage of the software.

Employee Appreciation Day

- a) This year, Employee Appreciation Day is held on March 1, 2024. HR is working with Great Western Dining and Marketing to show appreciation to all our employees on this day!

Instructional Services, February 2024

Perkins Grant

Each year the Tech Ed and Workforce Development division reports on Perkins core indicators. These indicators are incorporated as a part of the Board of Trustees ENDS report for Employability, but they are also tied to a small amount of incentive funding for achievement.

For AY22 performance, an additional \$8,000 was awarded for Perkins funding through KBOR.

Indicator	Negotiated Target*	Institutional Performance**	Award	
1P1 – Placement (AY22)	96%	97%	\$2,500	
2P1 – Credentials (AY22)	72.5%	81%	\$2,500	
3P1 – Non-traditional Concentration (AY22)	6%	7.1%	\$3,000	
* Negotiated Target according to the institutional 4-year plan. ** Institutional Performance data from AY22 Core Indicator Summary report.			Total Award	\$8,000

SEM Improvement on Transfer

SEM Team 4 has worked with GCCC’s IT staff and its DataCore to integrate transfer intent data. Using the BusterBiz student mobile app, students are invited to share their intended transfer school with the college. Students receive personalized information based on the school they select. For example, when students select Fort Hays, they are encouraged to visit the Transfer Center on campus. This data is sent to Student Records for manual input into the Colleague SIS system. A future integration will tie this data to the Navigate software to keep GCCC advisors informed about student transfer intent in the event that students do not know they should communicate about this early. In some instances, such as with Wichita State, students are asked if GCCC can share this data with WSU, and the data is automatically sent to WSU. This then ensures students intending to transfer to WSU are included in all WSU transfer student communication so they are less likely to miss important and timely information such as transfer scholarship deadlines. It also results in dual advising placement so students are less likely to take credits at GCCC that do not transfer as intended at WSU.

Instructional Services is working on expanding this type of partnership, and has been in communication with the Admissions department at Fort Hays State University to implement similar data sharing agreements to facilitate more successful student transfer.

Allied Health

There are currently 52 students in various stages in the Registered Medical Assistant program pathway. Three students are in their final two courses and will graduate with a Cert C as a Medical Assistant in May.

The Allied Health department had representation at the Healthcare Showcase held at the Finney County Fairgrounds. There were approximately 275 students in attendance.

A representative from Allied Health attended the Dual Credit Fair at Garden City High School to highlight courses they have available.

English

Sheena Hernandez held a writing workshop for Trio/SSS on January 23, 2024. The workshop was Essay Tips for Writing Winning Essays.

Sheena Hernandez led a discussion on the book, *Firekeeper's Daughter*, at the Humanities Kansas TALK (Talk About Literature in Kansas) book discussion on January 24, 2024 in Colby, Kansas.

Art

Brian McCallum and Michael Knutson were invited to show and demonstrate at New Mexico Highlands University in January. They also demonstrated their techniques to students and faculty on February 9, 2024.





January – February 2024 Update

We have hit the ground running in 2024! We kicked off the Spring Semester with several recruitment activities, including presentations in various classes, a table in the student center, and an event that enabled our current participants to bring a friend and try “speed friending.” The following week, we held a Scholarship Workshop. Helen Weeks, GCCC English instructor, presented “Top Tips for Writing a Winning Scholarship Essay,” and representatives from FHSU, the O’Brate Foundation, CAMP, LULAC, and GCCC financial aid provided information about several scholarship opportunities.

On January 26-27, four of our participants attended the Ad Astra Leadership Conference at Wichita State University. Then, we returned to WSU on February 5th with 21 students who toured the campus, met with departments related to their intended majors, and had presentations from the TRIO SSS director, Admissions, and the Office of Diversity and Inclusion. The next day, we toured Newman University and had a similar experience.

On January 31st, we collaborated with SGA to host a Spring College Fair for all GCCC students. Eighteen colleges and universities attended the event, and a steady flow of students visited with representatives throughout the day.

This month, we will celebrate **National TRIO Week** with activities geared toward developing job-seeking skills. We will have a resume writing workshop, a campus-wide fashion show to showcase what to wear for a job interview, mock interviews, and a dining etiquette dinner.



February SGA update

- 1) January 31st
 - a. College fair in the library
- 2) February 7th
 - a. Blood drive
- 3) February 13th
 - a. SINGO in the cafe
- 4) February 14th
 - a. Valentines' day goodie bags
 - b. Valentines' day cards and toys for the children at St. Francis
- 5) February 21st
 - a. Voter's information in the library
 - b. Blake Phillips (staff assistant and intern coordinator) information about Congressman Tracy Mann's Capitol Hill internship
- 6) February 28th
 - a. SGA and Student Activities game night
- 7) Mental health workshop
 - a. Partnered with SSS