

May 16, 2023

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, May 16, 2023**. The meeting will be held in the **Logan Aviation Endowment Room of the Beth Tedrow Student Center**, Garden City Community College Campus. The meeting will also be available by zoom: <https://gcccks-edu.zoom.us/j/95612241682>

Meeting ID: 956 1224 1682

One tap mobile
+19712471195, 95612241682
+12063379723, 95612241682

For **PUBLIC COMMENTS** please contact Jodie Tewell at jodie.tewell@gcccks.edu by 5:00 pm CST Tuesday, May 16, 2023

5:00 PM Dinner in the **Broncbuster Room**

6:00 PM Regular board meeting called to order in the **Logan Aviation Endowment Room** located in the BTSC Building

AGENDA

I. CALL TO ORDER

- A. Comments from the Chair
- B. Report from SGA
- C. Introduction of New Employees
- D. Report from Faculty Senate

II. EXECUTIVE SESSION

III. CONSENT AGENDA ACTION

- A. Approval of minutes of previous meetings (4.18.2023)... Page 4
- B. Approval of personnel actions – Human Resources Page 13
 - B-1 Human Resources Report Page 14
 - B-2 Adjunct/Outreach Contracts Page 15
- C. Financial Information Page 27
 - C-1 Checks Processed in excess of \$50,000..... Page 29
 - C-2 Revenues..... Page 30
 - C-3 Expenses Page 32
 - C-4 Cash in Bank.....¹ Page 43

D. President’s Contract.....	Page 44
E. Greenhouse.....	Page 45
F. STEM Building Furniture.....	Page 47

IV. CONFIRMATION OF MONITORING REPORTS

A. Monitoring Reports and ENDS	Consensus Approval
A-1. Executive Limitations, Treatment of People	Page 75
B. Review Monitoring Reports	
No Review Scheduled	

V. OTHER

- A. Open comments from the public
 - 1. Public Comment: 30 minutes total, 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question and answer time. The Board cannot take any binding action on matters not on the agenda. The Board has a right to conduct an orderly and efficient public meeting.
 - 2. Comments directed to the Board should pertain to Ends; Mission, Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, and Workforce Development.
- B. President’s Report/Alumni Update
- C. Incidental Information Page 80
- D. Report from FCEDC
- E. Report from KACCT

VI. OWNERSHIP LINKAGE

Upcoming Calendar Dates

- 17-May Chamber Breakfast; Clarion Inn 7:30
Faculties Last Day
- 20-May Legislative Coffee, Logan Aviation Endowment Room, 10:00 am
- 29-May Memorial Day - Campus Closed
- 2-Jun GCCCA GED Graduation Ceremony 10:00, DPAC
- 10-Jun Board Retreat; Kent Scott President's Conference Room 9:00 -1:00
- 20-Jun June Board of Trustees Meeting; Logan Aviation Endowment Room 6:00
- 21- Jun Chamber Breakfast; Clarion Inn 7:30
- July 1 - 4 Independence Holiday Break: Campus Closed
- 18-Jul July Board of Trustees Meeting; Logan Aviation Endowment Room 6:00
- 19-Jul Chamber Breakfast; Clarion Inn 7:30

VII. EXECUTIVE SESSION

VIII. ADJOURNMENT

Dr. Ryan Ruda.
President

Mr. Leonard Hitz
Chairman

Mission: *Garden City Community College exists to produce positive contributors to the economic and social well-being of society.*

Five Ends: *Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.*

Purposes for Executive Sessions

- a. Personnel matters of non-elected personnel*
- b. Consultation with the body's attorney*
- c. Employer-employee negotiation*
- d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship*
- e. Matters affecting a student, patient, or resident of public institutions*
- f. Preliminary discussions relating to acquisition of real property*
- g. Security, if open discussion would jeopardize security*

**GARDEN CITY
COMMUNITY COLLEGE
April 18, 2023**

Trustees Present: Leonard Hitz, Dr. Marilyn Douglass, Beth Tedrow, David Rupp, Bob Larson, Shanda Smith

Others Present: Dr. Ryan Ruda, President
Karla Armstrong, Vice President for Administrative Services/CFO
Dr. Marc Malone, Vice President for Instructional Services/CAO
Colin Lamb, Vice President for Student Services/Athletics
Madilyn Limberg, Assistant Director of Marketing and PR
Jodie Tewell, Executive Assistant to the President
Veronica Goosey, Associate Professor of English, Faculty Senate President
Jocelyn Orozco, Information Technology Services
Brittany Clark, Student Activities Coordinator
Lance Miller, Executive Information Officer
Matt Stockemer, Web and Systems Administrator
Seferino Ramirez, Jr., SGA President
Nathan Zapata, Maintenance Supervisor
Craig Lurtz, Director of Facilities and Transportation

I. CALL TO ORDER:

Chair Hitz called the Board meeting to order at 6:00 pm.

A. COMMENTS FROM THE CHAIR

Thank you to Rusty Elmore, Bobby Naubert, and the men's basketball program for hosting the Western Kansas All-Star game this weekend.

Eighteen high school all-stars from across Western Kansas competed on Sunday in an all-star game that brought in a great crowd.

GCCC's Rodeo Team's Kiley Slavin won the all-around championship, the breakaway roping, and the Women's Team Championship at the SW Oklahoma State University rodeo.

B. Report for SGA

Seferino Ramirez, Jr., SGA President, reported on updates regarding the spring service project moving to this Saturday. April 21st is game night.

C. New Employees

No introductions for April

D. Faculty Senate Report

Review of instructional policies. Next fall Inservice will have a faculty/coach's luncheon. The faculty appreciation luncheon is next Friday; Veronica invited all Trustees. Faculty Senate continues updating standard policies. Veronica won the NISOD award.

II. Executive Session

Move that the Board recess into executive session to discuss an individual employee's performance pursuant to the open meetings exception for personnel matters of non-elected personnel which, if discussed in open meeting, might violate their right to privacy and that our President, Dr. Ruda, be included upon request. The open meeting will resume here in the Endowment Room in thirty (30) minutes.

Motion: Shanda Smith
Second: Marilyn Douglass

Ayes: Douglass, Tedrow, Hitz, Rupp, Larson, Smith
Nays: None

Motion Carried: 6-0

Board went into executive session at 6:06 pm.

The open session reconvened at 6:36 pm.

III. CONSENT AGENDA

Move to amend the agenda to include Item III -D West Hall Plumbing, DWV Upgrade 2023.

Motion: Shanda Smith
Second: Bob Larson

Ayes: Douglass, Tedrow, Hitz, Smith, Rupp, Larson
Nays: None

Motion Carried: 6 – 0

Move to pull Items D, E, and F from the consent agenda.

Motion: David Rupp
Second: Shanda Smith

Ayes: Douglass, Tedrow, Hitz, Smith, Rupp, Larson
Nays: None

Motion Carried: 6 – 0

Move to approve the consent agenda Items A, B, and C.

Motion: Shanda Smith

Second: Beth Tedrow

Ayes: Douglass, Tedrow, Hitz, Smith, Rupp, Larson

Nays: None

Motion Carried: 6 – 0

(A) Approval of minutes of previous meetings

(Supporting documents filed with official minutes)

(B) Approval of personnel actions-Human Resources

(Supporting documents filed with official minutes)

(C) Approval of Financial information

(Supporting documents filed with official minutes)

(D) Banking Recommendations

Dr. Ruda reported that GCCC issued a request for a proposal for the College's Comprehensive Banking Services on January 27, 2023. Five institutions submitted proposals. Evaluation criteria included operational requirements, experience, transitions, compliance with the requirements of the RFP, and quality of the proposal and fees. The Administration recommends KCB for the College's comprehensive banking services with an effective date of 7.1.2023. Purchase cards will remain with Commerce Bank.

Move that after administrative review, the Board recommends KCB for the College's comprehensive banking services, with an effective date of 07.1.2023.

Motion: Beth Tedrow

Second: Bob Larson

Ayes: Douglass, Tedrow, Hitz, Rupp, Larson, Smith
Nays: None

Motion Carried: 6-0

(E) Extension of President's Contract

Move to extend Dr. Ruda's contract for one more year. Adding one more year to the current contract. This is a total of a three-year rolling contract with the addition of this year.

Motion: Shanda Smith

Second: Beth Tedrow

Ayes: Douglass, Tedrow, Hitz, Rupp, Larson, Smith

Nays: None

Motion Carries: 6 - 0

(F) West Hall Plumbing, DWV Upgrade 2023

Dr. Ruda requested that Craig Lurtz and Nate Zapata be present to answer questions the Board may have on Item F. GCCC West Hall Plumbing and domestic water supply systems were installed beginning in 1967, new equipment and plumbing were added as the building was remodeled. Existing DWV and domestic water supply piping systems in the west hall restrooms are not adequate. GCCC seeks Board approval for the replacement of all cast iron DWV pipe and domestic hot and cold water supply piping in the restroom on each floor.

Move to authorize the Administration to accept the proposal and enter into an agreement with Central Consolidated for \$173,993.15 to replace West Hall Plumbing, DWV Upgrade 2023.

Motion: Beth Tedrow

Second: David Rupp

Ayes: Douglass, Tedrow, Hitz, Rupp, Larson, Smith

Nays: None

Motion Carries: 6-0

IV. CONFIRMATION OF MONITORING REPORTS:

A. Monitoring Reports and ENDS..... **Consensus Approval**
No New Monitoring Reports for April.

B. Review Monitoring Report

B-1. Annual, Executive Limitations, General Executive Constraints #2
No recommendations for changes

B-2. Annual, Executive Limitations, General Executive Constraints #10
No recommendations for changes

B-3. Bi-annual, Executive Limitations, Board Job Description #6
This indicator is monitored twice a year. No
recommendations for changes.

V. OTHER

A. Open comments from the public
No requests for comments

B. President’s Report

Dr. Ruda reported on the 2022-23 League Excellence Award recipients, 2023 NISOD Excellence Award recipients, Women’s Golf honors, PTK All-Kansas Academic Team, Collegiate Quiz Bowl, and the Endowment Auction. Alexis Heckel received the 2023-24 NOYCE Teacher Scholarship.

C. Incidental Information

Board accepted the reports as presented.

D. Report from FCEDC

No report

E. Report from KACCT

Trustee Tedrow attended the PTK Awards Ceremonies. She did not attend the KACCT meeting to attend the Endowment Auction. Trustee Tedrow prepared a packet for each trustee to see the event's highlights. Trustee Tedrow sat in on a regional Zoom meeting on April 12. The next meeting is June 2-3 at Dodge Community College. (Supporting documents filed with official minutes)

VI. OWNERSHIP LINKAGE

Trustee Rupp reported: Special Congratulations to Barb Wells for directing a successful Endowment Auction, considering the circumstances in the past few weeks.

Congratulations to KILEY SLAVIN for winning the All-Around Championship, the Breakaway Roping, and the WOMENS TEAM CHAMPIONSHIP at the SWOSU College Rodeo!

Congratulations to Lachelle Greathouse and Allie Griffin for winning the NISOD Excellence Award.

Congratulations to the League Excellence Award Winners: Veronica Goosey, Alli Griffin, Shelli Lalicker, and Sydnee Sassaman.

Trustee Rupp attended the Robotics Advisory Board meeting on April 14. Six entities were attending. Discussions were on courses available and the course path for the degrees and certificates programs. There was also talk about what the College could offer our partners.

Trustee Douglass attended the Cosmetology Advisory meeting in April. There was a discussion involving their program and more business to the advisory committee.

Trustee Tedrow reported on Gene Keady regarding his career and time at GCCC. He was a member of our basketball team and was president of SGA in his sophomore year.

Chair Hitz attended the advisory Board for John Deere and Ag. The discussion centered around what dealerships can do to improve the program.

Chair Hitz hears good comments about GCCC from the community.

Chair Hitz suspended the meeting at 7:24 pm to meet at the STEM building to tour the facilities.

Open Meeting resumed at 7:37 pm.

VII. STEM BUILDING TOUR

Trustees went to the construction site for the STEM building to view the progress.

VIII. Executive Session

No session

IX. Adjournment

Vice Chair Smith discussed possible dates for Board Retreats. Jodie will send out dates to the trustees to find a consensus.

Chair Hitz adjourned the meeting at 8:22 pm.

Jodie Tewell
Deputy Clerk

Dr. Ryan Ruda
President

Mr. Leonard Hitz
Chairman of the Board

*Meeting of Trustees
April 18, 2023*

Agenda No: III -B

Date: May 16, 2023

**Topic: Approval of Personnel Actions-Human Resources
Adjunct/Outreach Contracts**

Presenter: Dr. Ryan Ruda

Background Information:

All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

Budget Information:

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

Recommended Board Action:

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the office of Human Relations.

Board Action Taken: Approved Disapproved
 Ayes Nays No Action

Board Member Notes:

May 11, 2023

To: Board of Trustees

From: Tricia Sayre, Human Resources Assistant

New Hires:

Julia Proctor, Director of Library Services, effective April 19, 2023

Jacob Hickman, Groundskeeper, effective May 1, 2023.

Manuel Avila, Groundskeeper, effective May 1, 2023.

Joshua Guymon, Computer Support Specialist, effective, May 1, 2023.

Gregory Franklin, Head Women's Basketball Coach, effective, May 5, 2023.

Internal Transfers:

Lauro Terrazas, Skilled Carpenter, effective, April 24, 2023.

Resignations/Separations/ Retirement:

Damon Frenchers, Assistant Football Coach, effective, April 20, 2023.

Antwain Scales, Head Women's Basketball Coach, effective, April 28, 2023.

Larissa Royer, Assistant Softball Coach, effective, May 5, 2023.

Diversity Recruitment Opportunity

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate to the GCCC website and apply online.

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 05/16/2023)

INSTRUCTOR	CLASS	AMOUNT
ADJUNCT CONTRACTS		
Buchman, Whitney	Pet Friendly Pet Training PERS-150-02 - NON CREDIT \$1,000.00 04/20/20023 - 06/23/2023 14-00-8004-31000-5270	\$ 1,000.00
Burrus, Cynthia	Intro Computer Concepts & Appl CSCI-110-53 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 04/17/2023 - 05/11/2023 12-00-0000-12012-5260	\$ 2,100.00
Cruz, Anthony	Iphone and Ipad Training PERS-119-01 - NON CREDIT - 2 hours 2.00 contact hour(s) @ \$25.00 = \$50.00 5/6/2023 14-00-8004-31000-5270	\$ 50.00
Terpstra, Philip	Intermediate Algebra MATH-107-01 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/16/2023 - 05/11/2023 11-00-0000-11050-5260	\$ 2,100.00
Terpstra, Philip	Intermediate Algebra MATH-107-02 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 01/16/2023 - 05/11/2023 11-00-0000-11050-5260	\$ 2,100.00
Terrell, Amanda	Art Appreciation ARTS-120-52 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 04/17/2023 - 05/11/2023 11-00-0000-11030-5260	\$ 2,100.00
TOTAL ADJUNCT CONTRACTS:		\$ 9,450.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 05/16/2023)

SERVICE CONTRACTS FOR OUTREACH FACULTY SPRING 2023

DEERFIELD-USD216

Hastings, Lauren	Intro to Welding WELD-110-DE- 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 01/03/2023 - 05/17/2023 12-00-0000-12273-6610	\$	1,125.00
Wieberg, Jennifer	Monitor Online Class BIOL-211; BSAD-101; EDUC-105; ENGL-101; HELR-102; PSYC-210; SOCI-102; SOCI-113 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
DEERFIELD TOTAL:			\$ 1,500.00

DIGHTON - USD 482

Haynes, Cyrus	Monitor Online Class EMIC-104; HELR-102; HIST-104; MATH-108; PSYC-101; SOCI-102 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
Haynes, Tristan	English II ENGL-102-DI - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 01/04/2023 - 05/12/2023 11-00-0000-11021-6610	\$	1,125.00
DIGHTON TOTAL:			\$ 1,500.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 05/16/2023)

GARDEN CITY - USD 457

Anderson, Amy	Intro to Computer Concepts & Appl CSCI-110-GC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 01/05/2023 - 05/17/2023 12-00-0000-12012-6610	\$	1,125.00
Bevis, Logan	Online Monitor POLS-105 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
Devgan, Rajneesh	Fundamentals of Statistics MATH-110-GC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 01/05/2023 - 05/17/2023 11-00-0000-11050-6610	\$	1,125.00
Garmin, Hope	Online Monitor PSYC-101 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
Garmin, Hope	Online Monitor SOCL-102 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
Hamlin, Emily	Online Monitor HELR-102-GC1 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
Hamlin, Emily	Online Monitor HELR-102-GC2 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
Kalarikkal, Biju	Calculus and Analytic Geom. I MATH-122-GC - 5.00 cr. hrs. 5.00 cr. hrs X \$375.00 = \$1,875.00 01/05/2023 - 05/17/2023 11-00-0000-11050-6610	\$	1,875.00
Murrell, Donald	Intermediate AWS Welding WELD-120-GC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 01/05/2023 - 05/17/2023 12-00-0000-12273-6610	\$	1,125.00
Murrell, Donald	Intermediate AWS Welding WELD-120-GD - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 01/05/2023 - 05/17/2023 12-00-0000-12273-6610	\$	1,125.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 05/16/2023)

Schneider, Jane	Medical Terminology EMIC-102-GC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 01/05/2023 - 05/17/2023 12-00-0000-12202-6610	\$	1,125.00
Schneider, Jane	Medical Terminology EMIC-102-GD - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 01/05/2023 - 05/17/2023 12-00-0000-12202-6610	\$	1,125.00
Terpstra, Wendi	English II ENGL-102-GC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 01/05/2023 - 05/17/2023 11-00-0000-11021-6610	\$	1,125.00
Terpstra, Wendi	English II ENGL-102-GD - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 01/05/2023 - 05/17/2023 11-00-0000-11021-6610	\$	1,125.00
Terpstra, Wendi	English II ENGL-102-GE- 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 01/05/2023 - 05/17/2023 11-00-0000-11021-6610	\$	1,125.00
Tidwell, Russell	Online Monitor COMM-101 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
GARDEN CITY TOTAL: \$			14,250.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 05/16/2023)**

HOLCOMB - USD 363

Wickwar, Amy	Online Monitor ARTS-120; BSAD-101; BSAD-123; BSAD-220 HPER-115; MATH-120; PSYC-210 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
Wickwar, Amy	Online Monitor COMM-101 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
Wickwar, Amy	Online Monitor ENGL-102 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
Wickwar, Amy	Online Monitor HELR-102 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
Wickwar, Amy	Online Monitor HELR-107 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
Wickwar, Amy	Online Monitor SOCI-102 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
HOLCOMB TOTAL:			\$ 2,250.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 05/16/2023)

LAKIN - USD 215

Bachman, Jennifer	Online Monitor BIOL-212 01/16/2023 - 05/011/2023 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor GEOG-101 01/16/2023 - 05/011/2023 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor HELR-102 01/16/2023 - 05/011/2023 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor HELR-107 01/16/2023 - 05/011/2023 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor PSYC-101 01/16/2023 - 05/011/2023 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor PSYC-210 01/16/2023 - 05/011/2023 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor SOCI-102 01/16/2023 - 05/011/2023 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor ARTS-120; BIOL-105; BSAD-101; BSAD-123 BSAD-130; COMM-101; CRIM-103; ECON-111; EDUC-105 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
Bachman, Jennifer	Online Monitor EMIC-104; HELR-103; HPER-115; HIST-104; MATH-107; MATH-108; MATH-110; MATH-120; MUSC-108 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
Groth, Jarrod	Welding Safety WELD-101-LA - 2.00 cr. hrs 2/4 of 2.00 cr. hrs X \$375.00 = \$375.00 08/17/2022 - 05/19/2023 12-00-0000-12273-6610	\$	375.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 05/16/2023)**

Groth, Jarrod	Introduction to AWS Welding WELD-110-LA - 3.00 cr. hrs 2/4 of 3.00 cr. hrs X \$375.00 = \$562.50 08/17/2022 - 05/19/2023 12-00-0000-12273-6610	\$	562.50
Groth, Jarrod	Intermediate AWS Welding WELD-120-LA - 3.00 cr. hrs 1/4 of 3.00 cr. hrs X \$375.00 = \$281.25 08/17/2022 - 05/19/2023 12-00-0000-12273-6610	\$	281.25
Groth, Jarrod	Advanced Welding WELD-200-LA - 3.00 cr. hrs 1/4 of 3.00 cr. hrs X \$375.00 = \$281.25 08/17/2022 - 05/19/2023 12-00-0000-12273-6610	\$	281.25
Thompson, Kevin	English II ENGL-102-LA - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 01/04/2023 - 5/10/2023 11-00-0000-11021-6610	\$	1,125.00
LAKIN TOTAL:		\$	6,000.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 05/16/2023)

LEOTI - USD 467

Brown, Sara	Online Monitor HELR-102 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
Brown, Sara	Online Monitor PSYC-101 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
Niswonger, Leslie	English II ENGL-102-LE - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 01/03/2023 - 05/18/2023 11-00-0000-11021-6610	\$	1,125.00
LEOTI TOTAL: \$			1,875.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 05/16/2023)

SCOTT CITY - USD 466

Helfrich, Andrew	Online Monitor PSYC-101 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
Neri, Elise	College Algebra MATH-108-SC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/26/2023 - 05/25/2023 11-00-0000-11050-6610	\$	1,125.00
Neri, Elise	College Algebra MATH-108-SD - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/26/2023 - 05/25/2023 11-00-0000-11050-6610	\$	1,125.00
Trout, Katie	Online Monitor ENGL-102-55 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
Trout, Katie	Online Monitor ENGL-102-56 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
Wasinger, Shairlyn	Public Speaking COMM-101-SC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 01/05/2023 - 05/25/2023 11-00-0000-11022-6610	\$	1,125.00
Whipple, Valarie	Online Monitor HELR-102 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
Whipple, Valarie	Online Monitor AGRI-100; ARTS-120; BSAD-123; HELR-107 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
Whipple, Valarie	Online Monitor CSCI-110; EMIC-104; MATH-108; PSYC-210; SOCI-102 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00

SCOTT CITY TOTAL: \$ 5,625.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 05/16/2023)

SYRACUSE - USD 494

Bowman, Caitlyn	Online Monitor ENGL-102 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
Hefty, Steven	College Chemistry CHEM-109-SY - 5.00 cr. Hrs 2/4 of 5.00 cr. hrs X \$375.00 = \$937.50 08/15/2022 - 05/18/2023 11-00-0000-11040-6610	\$	937.50
McAllister, Steve	American Government POLS-105-SY - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/15/2022 - 05/18/2023 11-00-0000-11060-6610	\$	1,125.00
Thomeczek, Elizabeth	Online Monitor COMM-101 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
Thomeczek, Elizabeth	Online Monitor ACCT-102; BSAD-101; CNA-102; MATH-107 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
		SYRACUSE TOTAL: \$	3,187.50

Tribune-GCHS USD-200

Clevenger, Brandy	Online Monitor BIOL-105 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
Clevenger, Brandy	Online Monitor BSAD-101; CSCI-110; PCDE-101 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
Jenkins, Kari	Online Monitor ENGL-102 01/16/2023 - 05/11/2023 11-00-0000-42002-6610	\$	375.00
Platt, Josh	College Algebra MATH-108-TR - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/08/2022 - 05/19/2023 11-00-0000-11050-6610	\$	1,125.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 05/16/2023)

Zerr, Melissa	Crops AGRO-101-TR - 4.00 cr. hrs 4.00 cr. hrs X \$375.00 = \$1,500.00 10/03/2022 - 05/18/2023 12-00-0000-12210-6610	\$ 1,500.00
Zerr, Melissa	Principles of Animal Science AGRI-102-TR - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 10/03/2022 - 05/18/2023 12-00-0000-12211-6610	\$ 1,125.00
	SYRACUSE TOTAL:	\$ 4,875.00

TOTAL SERVICE CONTRACTS FOR OUTREACH FACULTY SPRING 2023:	\$ 41,062.50
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**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 05/16/2023)**

PAYMENTS TO OUTREACH SITE COORDINATORS SPRING 2023		
LOCATION	COORDINATOR	CONTRACT TOTAL
Deerfield 11-00-0000-42002-5160	Jennifer Wieberg	\$200+55*6.15 <u>\$ 538.25</u>
Dighton 11-00-0000-42002-5160	Cyrus Haynes	\$200+40*5.91 <u>\$ 436.40</u>
GCAEC 11-00-0000-42002-5160	Kristina Younkman	\$200+58*6.04 <u>\$ 550.32</u>
Garden City 11-00-0000-42002-5160	Ryan Meng	\$200+1078*6.62 <u>\$ 7,336.36</u>
Holcomb 11-00-0000-42002-5160	Jenna Johnson	\$200+229*6.27 <u>\$ 1,635.83</u>
Lakin 11-00-0000-42002-5160	Jennifer Bachman	\$200+282*7.11 <u>\$ 2,205.02</u>
Leoti 11-00-0000-42002-5160	Sara Brown	\$200+148*6.75 <u>\$ 1,199.00</u>
Scott City 11-00-0000-42002-5160	Valarie Whipple	\$200+234*6.62 <u>\$ 1,749.08</u>
Syracuse 11-00-0000-42002-5160	Elizabeth Thomeczek	\$200+64*5.91 <u>\$ 578.25</u>
Tribune 11-00-0000-42002-5160	Brandy Clevenger	\$200+19*6.15 <u>\$ 316.85</u>
TOTAL PAYMENTS TO OUTREACH SITE COORDINATORS SPRING 2023:		<u>\$ 16,545.36</u>

Topic: Financial Information

Presenter: Dr. Ryan Ruda

Background Information:

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

Budget Information:

Financial information represents 1) monthly expenditures over \$20,000 2) cash deposits.

Recommended Board Action:

Accept and approve financial information as presented.

Board Action Taken: Approved Disapproved

Ayes Nays No Action

Board Member Notes:

Garden City Community College

04.30.23 - 83.3%

Published Funds Operating Revenues and Expenses

	Budget FY23			Difference from prior year	FY22		
	Adopted Working Budget	YTD Rev/Exp	YTD % of Budget		Adopted Working Budget	YTD Rev/Exp	YTD % of Budget
Revenues							
Fund 11 - General Fund	\$ 20,062,008	\$ 15,818,343	78.85%	-2.65%	\$ 17,624,740	\$ 14,364,010	81.50%
Fund 12 - PTE	\$ 3,129,412	\$ 1,758,914	56.21%	-1.33%	\$ 2,914,162	\$ 1,676,685	57.54%
Fund 16 - Auxillary	\$ 3,301,469	\$ 3,047,342	92.30%	1.16%	\$ 3,325,910	\$ 3,031,401	91.15%
Fund 61 - Capital Outlay	\$ 1,203,000	\$ 408,752	33.98%	11.84%	\$ 1,694,075	\$ 374,989	22.14%
TOTAL	\$ 27,695,889	\$ 21,033,351	75.94%	-0.14%	\$ 25,558,887	\$ 19,447,085	76.09%
Expenses							
Fund 11 - General Fund	\$ 20,062,008	\$ 15,332,125	76.42%	0.29%	\$ 17,624,740	\$ 13,417,619	76.13%
Fund 12 - PTE	\$ 3,129,412	\$ 2,574,844	82.28%	5.34%	\$ 2,914,162	\$ 2,241,986	76.93%
Fund 16 - Auxillary	\$ 3,301,469	\$ 2,880,635	87.25%	16.18%	\$ 3,325,910	\$ 2,363,828	71.07%
Fund 61 - Capital Outlay	\$ 1,203,000	\$ 137,081	11.39%	6.67%	\$ 1,694,075	\$ 80,062	4.73%
TOTAL	\$ 27,695,889	\$ 20,924,685	75.55%	4.72%	\$ 25,558,887	\$ 18,103,495	70.83%

kja

05.12.23

CHECKS PROCESSED FOR MONTH OF APRIL 2023

Purchases over \$150,000.00 requiring Board Approval

- Check #0291059 for \$226,115.00 to Dick Construction Inc., for the STEM Success Center
- Check #E042506 for \$152,180.09 to Blue Cross-Blue Shield for monthly Premiums

Purchases \$50,000 to \$149,999.00 not requiring Board Approval

- Check #0290587 for \$84,569.08 to Great Western Dining for Board Bill \$80,699.80, \$3,869.28 for misc. meal expenses
- Check #0290886 for \$84,621.52 to Commerce Bank Commercial Cards for monthly purchase cards
- Check #0290883 for \$54,627.57 to City of Garden City for monthly utilities
- Check #E042514 for \$79,470.29 to KPERS for Retirement Contributions
- Check #0290827 for \$89,000.00 for Greenhouse

Fiscal Year: 2023

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	1,638.00-	394,238.00-	550,000.00-	155,762.00-	28.32
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	82.00-	235,622.00-	350,000.00-	114,378.00-	32.68
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	4,506.00-	4,506.00-	100.00
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	14,538.14-	622,147.04-	934,915.00-	312,767.96-	33.45
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	1,601.00-	7,356.65-	160,000.00	167,356.65	104.60
11-00-0000-00000-4012 TUITION FINNEY CO	0.00	6,314.88-	989,146.88-	1,014,630.00-	25,483.12-	2.51
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	100.00	164,200.00-	206,082.00-	41,882.00-	20.32
11-00-0000-00000-4014 TUITION BORDER STA	0.00	1,155.00-	204,506.00-	322,288.00-	117,782.00-	36.55
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	19,843.00-	318,923.00-	530,799.00-	211,876.00-	39.92
11-00-0000-00000-4016 NO SHOW FEE : GENE	0.00	2,550.00-	9,250.00-	14,515.00-	5,265.00-	36.27
11-00-0000-00000-4020 INTERNATIONAL FEE	0.00	600.00-	5,700.00-	15,230.00-	9,530.00-	62.57
11-00-0000-00000-4021 TUITION ONLINE : G	0.00	54,595.00-	810,263.00-	1,057,000.00-	246,737.00-	23.34
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	1,680.00-	20,890.00-	25,000.00-	4,110.00-	16.44
11-00-0000-00000-4512 VENDING MACHINES :	0.00	111.60-	2,262.20-	0.00	2,262.20	0.00
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,946,126.00-	1,946,126.00-	0.00	0.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	8,456,838.14-	13,245,441.00-	4,788,602.86-	36.15
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	866,451.57-	955,000.00-	88,548.43-	9.27
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	11,390.83-	15,562.00-	4,171.17-	26.80
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	297,662.50-	216,050.00-	81,612.50	37.76-
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	109,236.00-	200,000.00-	90,764.00-	45.38
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	20,527.67-	15,000.00-	5,527.67	36.84-
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	13,564.40-	15,000.00-	1,435.60-	9.57
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	0.00	90,850.50-	100,000.00-	9,149.50-	9.15
11-00-0000-00000-4816 TIF TAX : GENERAL	0.00	0.00	0.00	200,000.00	200,000.00	100.00
11-00-0000-00000-4817 NEIGH REVT : GENER	0.00	0.00	30,434.64	50,000.00	19,565.36	39.13
11-00-0000-00000-4902 INTEREST INCOME :	0.00	26,222.46-	157,316.77-	60,000.00-	97,316.77	162.18-
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	50,000.00-	50,000.00-	100.00
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	0.00	26,548.00-	40,000.00-	13,452.00-	33.63
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	908.32-	62,212.26-	60,000.00-	2,212.26	3.68-
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	439.00-	5,547.79-	0.00	5,547.79	0.00
11-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	2,000,000.00	2,000,000.00	100.00
11-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	470,854.00-	470,854.00-	100.00
11-00-0000-55026-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	8,010.00-	8,010.00-	100.00
11-00-6011-50004-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	50,000.00-	50,000.00-	100.00
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Totals for FUND: 11 - GENERAL	0.00	132,178.40-	15,818,342.56-	20,062,008.00-	4,243,665.44-	21.15
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12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	8,570.00-	87,424.00-	107,260.00-	19,836.00-	18.49
12-00-0000-00000-4022 WORKFORCE SEMINAR	0.00	0.00	0.00	0.00	0.00	0.00
12-00-0000-00000-4401 SALES & SERV OF ED	0.00	0.00	0.00	7,000.00-	7,000.00-	100.00
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,058,862.00-	1,058,862.00-	0.00	0.00
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	0.00	590,171.00-	650,000.00-	59,829.00-	9.20
12-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	30,000.00-	30,000.00-	100.00
12-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,269,340.00-	1,269,340.00-	100.00
12-00-0000-12280-4907 MISCELLANEOUS INCO	0.00	0.00	4,500.00-	6,950.00-	2,450.00-	35.25
12-00-8047-00000-4005 ACAD COURSE FEE :	0.00	134.00-	17,957.00-	0.00	17,957.00	0.00
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Totals for FUND: 12 - PTE FUND	0.00	8,704.00-	1,758,914.00-	3,129,412.00-	1,370,498.00-	43.79
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16-00-5008-00000-4401 SALES & SERV OF ED	0.00	285.00-	15,120.88-	11,900.00-	3,220.88	27.06-
16-00-5008-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	0.00	0.00	0.00
16-00-5011-00000-4009 S U FEES : GENERAL	0.00	2,799.22-	121,950.98-	140,000.00-	18,049.02-	12.89
16-00-5011-00000-4011 MISC STUDENT BILL	0.00	689.17-	6,722.34-	200,000.00	206,722.34	103.36
16-00-5011-00000-4501 BUILDING/ROOM RENT	0.00	14,830.90-	147,463.89-	100,000.00-	47,463.89	47.45-
16-00-5011-00000-4503 S U DORM BOARD & R	0.00	6,808.15	2,310,394.98-	2,600,000.00-	289,605.02-	11.14
16-00-5011-00000-4505 DEPOSITS FORFEITED	0.00	0.00	0.00	2,000.00-	2,000.00-	100.00
16-00-5011-00000-4506 DORMITORY DAMAGE :	0.00	0.00	563.95-	10,000.00-	9,436.05-	94.36
16-00-5011-00000-4507 KEYS : GENERAL	0.00	325.00-	2,535.00-	6,000.00-	3,465.00-	57.75
16-00-5011-00000-4508 RESERVATION FEE :	0.00	0.00	35,625.00-	50,000.00-	14,375.00-	28.75
16-00-5011-00000-4511 CATER & BOOKSTORE	0.00	0.00	14,229.65-	20,000.00-	5,770.35-	28.85
16-00-5011-00000-4512 VENDING MACHINES :	0.00	109.89-	1,561.85-	5,000.00-	3,438.15-	68.76
16-00-5011-00000-4516 GUEST ACCOMODATION	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00

16-00-5011-00000-4907 MISCELLANEOUS INCO	0.00	52.39-	161.22-	1,000.00-	838.78-	83.88
16-00-5011-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	105,254.00-	105,254.00-	100.00
16-00-5012-00000-4401 SALES & SERV OF ED	0.00	3,836.70-	21,061.39-	21,000.00-	61.39	0.28-
16-00-5012-00000-4504 COSMETOLOGY FEES :	0.00	0.00	83,391.59-	114,775.00-	31,383.41-	27.34
16-00-5012-00000-4907 MISCELLANEOUS INCO	0.00	236.90-	1,888.01-	1,000.00-	888.01	88.79-
16-00-5012-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	11,184.00-	11,184.00-	100.00
16-00-5100-00000-4018 RESOURCE CHARGE :	0.00	5,613.69-	160,114.56-	190,000.00-	29,885.44-	15.73
16-00-5100-00000-4520 SALES - NEW TEXTBO	0.00	13.90	50,531.65-	60,000.00-	9,468.35-	15.78
16-00-5100-00000-4521 SALES - USED TEXTB	0.00	0.00	10.70-	5,000.00-	4,989.30-	99.79
16-00-5100-00000-4523 SALES - RENTAL BOO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4525 SALES - SUPPLIES :	0.00	69.39-	2,197.27-	10,000.00-	7,802.73-	78.03
16-00-5100-00000-4526 SALES - CLOTHING :	0.00	5,960.87-	61,332.92-	33,000.00-	28,332.92	85.85-
16-00-5100-00000-4527 SALES - GIFTS : GE	0.00	806.37-	10,471.12-	10,000.00-	471.12	4.70-
16-00-5100-00000-4528 SALES - FOOD : GEN	0.00	0.00	13.00-	100.00-	87.00-	87.00
16-00-5100-00000-4529 SALES - SUNDRIES/M	0.00	0.00	0.00	20.00-	20.00-	100.00
16-00-5100-00000-4530 RENTAL FEES - CALC	0.00	0.00	0.00	500.00-	500.00-	100.00
16-00-5100-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	121,030.00-	121,030.00-	100.00
=====						
Totals for FUND: 16 - AUXILIARY ENTITI	0.00	28,793.44-	3,047,341.95-	3,430,763.00-	383,421.05-	11.18
=====						
61-00-0000-00000-4803 AD VALOREM PROPRT	0.00	0.00	348,497.42-	474,925.00-	126,427.58-	26.62
61-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	38,046.29-	0.00	38,046.29	0.00
61-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	500.89-	0.00	500.89	0.00
61-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	13,085.75-	0.00	13,085.75	0.00
61-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	4,495.07-	0.00	4,495.07	0.00
61-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	890.02-	0.00	890.02	0.00
61-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	602.45-	0.00	602.45	0.00
61-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	0.00	3,813.78-	0.00	3,813.78	0.00
61-00-0000-00000-4817 NEIGH REVT : GENER	0.00	0.00	1,179.26	0.00	1,179.26-	0.00
61-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	728,075.00-	728,075.00-	100.00
61-00-7018-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	0.00	0.00	0.00
61-00-7026-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	0.00	0.00	0.00
=====						
Totals for FUND: 61 - CAPITAL OUTLAY	0.00	0.00	408,752.41-	1,203,000.00-	794,247.59-	66.02
=====						
Totals for BUDGET.OFFICER: Unassigned	0.00	169,675.84-	21,033,350.92-	27,825,183.00-	6,791,832.08-	24.41

Fiscal Year: 2023

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11005 - INSTRUCTION SALARY	0.00	1,062.09	10,963.47	0.00	10,963.47	0.00
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	32,371.87	267,876.18	231,174.00	36,702.18	15.87
DEPARTMENT: 11020 - HUMANITIES	0.00	6,824.90	53,659.05	1,663.61	51,995.44	125.45
DEPARTMENT: 11021 - ENGLISH	0.00	45,914.56	438,826.29	459,937.12	21,110.83	4.59
DEPARTMENT: 11022 - SPEECH	0.00	22,751.16	203,664.57	140,373.00	63,291.57	45.08
DEPARTMENT: 11023 - PHILOSOPHY	0.00	2,825.81	15,353.59	0.00	15,353.59	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	5,521.81	35,501.25	11,400.00	24,101.25	211.40
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	400.00	400.00	100.00
DEPARTMENT: 11030 - ART	2,941.83	23,793.95	182,235.13	191,594.09	6,417.13	3.35
DEPARTMENT: 11031 - DRAMA	0.00	0.00	5,389.14	5,416.00	26.86	0.50
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	16,550.84	100,929.47	98,351.00	2,578.47	2.61
DEPARTMENT: 11033 - INST MUSIC	0.00	23,961.85	262,130.64	307,680.24	45,549.60	14.80
DEPARTMENT: 11034 - ORCHESTRA	0.00	724.20	18,017.31	23,840.00	5,822.69	24.42
DEPARTMENT: 11040 - SCIENCE	130.12	50,285.25	406,078.85	376,403.00	29,805.97	7.91
DEPARTMENT: 11041 - Robotics	0.00	0.00	537.39	0.00	537.39	0.00
DEPARTMENT: 11050 - MATH	0.00	34,946.14	340,617.55	318,694.00	21,923.55	6.87
DEPARTMENT: 11060 - SOCIAL SCIENCE	0.00	59,113.42	425,637.02	356,438.00	69,199.02	19.40
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	23,376.11	215,723.53	221,422.00	5,698.47	2.57
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	0.00	1,818.84	0.00	1,818.84	0.00
DEPARTMENT: 11081 - READING	0.00	14,483.48	119,289.10	134,658.00	15,368.90	11.41
DEPARTMENT: 11082 - ESL	0.00	6,798.92	69,491.84	81,664.00	12,172.16	14.91
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	1,997.70	25,004.93	0.00	25,004.93	0.00
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	3,500.37	7,002.80	9,500.00	2,497.20	26.29
DEPARTMENT: 11095 - FORENSICS COMPETIT	0.00	0.00	0.00	4,306.00	4,306.00	100.00
DEPARTMENT: 11101 - BookBusters	0.00	0.00	3,100.00	3,000.00	100.00	3.32
DEPARTMENT: 12010 - ACCOUNTING	0.00	5,768.19	58,318.79	69,619.00	11,300.21	16.23
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	0.00	6,341.13	0.00	6,341.13	0.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	376.62	0.00	376.62	0.00
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	45.37	0.00	45.37	0.00
DEPARTMENT: 41000 - LIBRARY	25.35	6,996.73	64,016.95	186,703.00	122,711.40	65.73
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	0.00	11,868.54	89,015.92	185,003.00	95,987.08	51.88
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	34,830.32	0.00	309,528.12	538,000.00	193,641.56	35.99
DEPARTMENT: 42000 - VP ON INSTRUCTION	932.13	24,599.12	200,260.18	1,058,525.94	857,333.63	80.99
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	37,480.81	206,632.66	206,010.00	622.66	0.29
DEPARTMENT: 42002 - OUTREACH	0.00	2,990.43	68,730.18	69,667.00	936.82	1.34
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	17,336.74	178,384.54	227,240.00	48,855.46	21.50
DEPARTMENT: 46000 - DEVELOPMENTAL EDUC	0.00	0.00	0.00	7,500.00	7,500.00	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	29,850.60	282,839.11	416,189.00	133,349.89	32.04
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	0.00	14,000.00	14,000.00	100.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	19,238.23	185,659.82	184,690.00	969.82	0.52
DEPARTMENT: 50011 - ASSESSMENT/TESTING	245.71	7,296.92	73,303.37	97,013.00	23,463.92	24.19
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	23,595.80	228,027.46	382,958.00	154,930.54	40.46
DEPARTMENT: 50030 - ADMISSIONS	0.00	16,893.06	153,216.85	219,452.00	66,235.15	30.18
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	12,281.50	14,992.37	157,313.22	199,931.00	30,336.28	15.17
DEPARTMENT: 50050 - STUDENT HEALTH SER	0.00	6,132.20	46,011.66	76,880.00	30,868.34	40.15
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	39,387.08	499,757.89	660,266.34	160,508.45	24.31
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	11,819.70	166,568.83	207,361.00	40,792.17	19.67
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	16,086.46	170,554.44	213,901.00	43,346.56	20.26
DEPARTMENT: 55003 - MEN'S TRACK	2,168.99	5,589.96	79,937.03	95,257.60	13,151.58	13.81
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	6,593.11	79,701.79	89,026.71	9,324.92	10.47
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	13,253.10	118,120.79	138,167.00	20,046.21	14.51
DEPARTMENT: 55006 - FOOTBALL	0.00	41,049.99	469,141.10	553,373.00	84,231.90	15.22
DEPARTMENT: 55007 - BASEBALL	0.00	15,693.99	130,113.26	184,076.00	53,962.74	29.32
DEPARTMENT: 55008 - VOLLEYBALL	0.00	5,216.06	81,214.08	120,775.60	39,561.52	32.76
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	6,242.09	85,529.74	94,714.00	9,184.26	9.70
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	4,939.37	67,334.77	80,938.00	13,603.23	16.81
DEPARTMENT: 55012 - CHEERLEADING	0.00	4,901.91	91,031.25	99,861.75	8,830.50	8.84
DEPARTMENT: 55014 - RODEO TEAM	0.00	10,282.17	172,063.49	193,093.00	21,029.51	10.89
DEPARTMENT: 55015 - MEN'S GOLF	0.00	3,415.45	36,388.31	42,243.00	5,854.69	13.86
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	17,483.55	234,542.88	269,896.00	35,353.12	13.10

DEPARTMENT: 55020 - PEP BAND	0.00	0.00	0.00	8,000.00	8,000.00	100.00
DEPARTMENT: 55021 - ESPORTS	0.00	1,189.30	13,176.99	26,147.00	12,970.01	49.60
DEPARTMENT: 55022 - SPORTS INFORMATION	0.00	12.99	11,296.03	11,360.00	63.97	0.56
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	2,275.06	29,071.38	46,046.00	16,974.62	36.86
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	1,857.51	23,567.85	40,598.00	17,030.15	41.95
DEPARTMENT: 55025 - WOMENS GOLF	0.00	453.77	33,245.10	96,963.00	63,717.90	65.71
DEPARTMENT: 55026 - Trap Shooting	920.00	0.00	3,963.15	13,010.00	8,126.85	62.47
DEPARTMENT: 61000 - PRESIDENT	5,576.19	54,293.12	536,288.26	683,009.00	141,144.55	20.67
DEPARTMENT: 61001 - BOARD OF TRUSTEES	233.00	135.15	17,746.19	44,375.00	26,395.81	59.48
DEPARTMENT: 61005 - ATTORNEY	0.00	7,370.20	47,347.18	50,000.00	2,652.82	5.31
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	6,938.04	104,460.28	1,285,994.18	2,090,331.00	797,398.78	38.15
DEPARTMENT: 62010 - HUMAN RESOURCES	336.61	16,652.18	153,898.11	208,137.00	53,902.28	25.90
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	4,661.60	61,137.21	71,150.00	10,012.79	14.07
DEPARTMENT: 62050 - ONE-TIME PURCHASES	24,137.00	0.00	24,137.00	21,268.00	21,268.00	100.00
DEPARTMENT: 63000 - MARKETING/PR	24,970.00	27,103.07	247,402.80	311,939.00	39,566.20	12.68
DEPARTMENT: 64000 - INFORMATION TECHNO	2,212.76	54,778.19	858,532.18	949,101.00	88,356.06	9.31
DEPARTMENT: 65000 - CENTRAL SERVICES	18,020.00	16,867.26	137,082.46	196,406.00	41,303.54	21.03
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	14,577.98	145,965.03	176,522.00	30,556.97	17.31
DEPARTMENT: 68000 - Dean of Advancemen	0.00	9,525.89	94,914.62	114,958.00	20,043.38	17.44
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	8,110.00	19,262.06	138,900.65	200,470.00	53,459.35	26.67
DEPARTMENT: 71000 - BUILDINGS	33,354.59	56,828.70	818,203.07	966,376.00	114,818.34	11.88
DEPARTMENT: 72000 - CUSTODIAL SERVICES	12,828.90	74,250.32	728,701.83	884,280.00	142,749.27	16.14
DEPARTMENT: 73000 - GROUNDS	5,114.58	18,551.05	229,301.12	300,313.00	65,897.30	21.94
DEPARTMENT: 73001 - ATHLETIC FIELDS	382.66	0.00	9,008.70	26,100.00	16,708.64	64.02
DEPARTMENT: 74000 - VEHICLES	18,423.93	39,572.18	376,862.72	598,533.00	203,246.35	33.96
DEPARTMENT: 75000 - CAMPUS SECURITY	20.00	19,587.56	162,496.86	223,598.00	61,081.14	27.32
DEPARTMENT: 76000 - INSURANCE	12.00	647.17	408,362.32	455,140.00	46,765.68	10.28
DEPARTMENT: 77000 - UTILITIES	0.00	70,878.70	683,703.07	915,000.00	231,296.93	25.28
DEPARTMENT: 80000 - SCHOLARSHIP	0.00	0.00	0.00	35,000.00	35,000.00	100.00
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	0.00	10,928.22	0.00	10,928.22	0.00
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	0.00	1,586.00	2,000.00	414.00	20.70
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	305.00	29,773.00	40,000.00	10,227.00	25.57
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	0.00	8,574.00	18,000.00	9,426.00	52.37
DEPARTMENT: 81004 - TUIT WAIVER CTZ IN	0.00	0.00	14,047.00	30,000.00	15,953.00	53.18
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	3,215.00	35,856.00	31,500.00	4,356.00	13.82
DEPARTMENT: 94000 - STUDENT CENTER	0.00	1,930.34	19,015.13	36,133.00	17,117.87	47.37
DEPARTMENT: 50004 - Student Activities	0.00	0.00	0.00	50,000.00	50,000.00	100.00
DEPARTMENT: 55026 - Trap Shooting	0.00	1,800.00	3,300.00	0.00	3,300.00	0.00

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FUND: 11 - GENERAL	215,095.51	1,426,839.79	15,332,124.51	20,062,008.00	4,514,787.98	22.50
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FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12010 - ACCOUNTING	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	1,079.05	15,923.50	14,688.00	1,235.50-	8.40-
DEPARTMENT: 12200 - ADN PROGRAM	41.98	49,811.73	384,116.27	504,532.00	120,373.75	23.86
DEPARTMENT: 12201 - LPN PROGRAM	142.06	24,527.92	250,941.64	313,691.00	62,607.30	19.96
DEPARTMENT: 12202 - EMT	250.00	7,077.88	157,938.53	142,500.00	15,688.53-	11.00-
DEPARTMENT: 12203 - ALLIED HEALTH	395.77	27,553.91	176,823.53	194,543.00	17,323.70	8.90
DEPARTMENT: 12210 - AGRICULTURE	0.00	11,528.68	63,954.23	59,192.40	4,761.83-	8.03-
DEPARTMENT: 12211 - ANIMAL SCIENCE	1,000.00	35,639.04	202,261.55	151,344.00	51,917.55-	34.29-
DEPARTMENT: 12220 - JOHN DEERE AG TECH	220.00	25,590.85	230,783.97	265,155.00	34,151.03	12.88
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	34,253.61	288,815.54	242,572.00	46,243.54-	19.05-
DEPARTMENT: 12240 - CRIMINAL JUSTICE	250.00	21,826.26	150,329.97	160,883.00	10,303.03	6.40
DEPARTMENT: 12241 - FIRE SCIENCE	250.00	7,881.11	26,400.04	59,000.00	32,349.96	54.83
DEPARTMENT: 12242 - CHALLENGE COURSE	0.00	0.00	0.00	538.00	538.00	100.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	13,921.21	117,099.20	132,254.00	15,154.80	11.46
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	1,644.87	675.00	35,949.68	29,000.00	8,594.55-	29.63-
DEPARTMENT: 12273 - WELDING	2,687.10	33,658.74	259,172.23	280,877.00	19,017.67	6.77
DEPARTMENT: 12280 - BUILDING TRADES	2,731.18	16,068.51	106,599.35	94,142.00	15,188.53-	16.12-
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	6,226.76	107,734.62	484,500.60	376,765.98	77.76
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FUND: 12 - PTE FUND	9,612.96	317,320.26	2,574,843.85	3,129,412.00	544,955.19	17.41

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FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	1,873.56	17,832.12	86,771.32	68,939.20	79.45
DEPARTMENT: 00000 - GENERAL	0.00	0.00	121.60	0.00	121.60	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	25,841.96	70,000.00	44,158.04	63.08
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	0.00	3,356.91	3,356.91	100.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	150.00	95.00	267.28	172.28	64.46
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	1,082.56	4,440.28	0.00	4,440.28	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	706.05	13,208.78	29,682.99	16,474.21	55.50
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	1,200.00	1,223.15	1,938.61	715.46	36.91
DEPARTMENT: 55012 - CHEERLEADING	0.00	199.99	5,435.90	6,884.21	1,448.31	21.04
DEPARTMENT: 55008 - VOLLEYBALL	0.00	120.00	2,818.11	8,083.21	5,265.10	65.14
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	415.16	3,458.51	22,986.51	19,528.00	84.95
DEPARTMENT: 31000 - COMMUNITY SERVICE	71.40	763.45	4,194.60	15,500.00	11,234.00	72.48
DEPARTMENT: 55007 - BASEBALL	4,472.19	625.10	27,403.26	52,747.34	20,871.89	39.57
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	943.40	6,815.95	15,304.49	8,488.54	55.46
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	2,351.00	3,640.87	1,289.87	35.43
DEPARTMENT: 55013 - Esports	0.00	0.00	0.00	2,351.17	2,351.17	100.00
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	221.34	2,999.16	2,777.82	92.62
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	5,671.77	9,458.10	3,786.33	40.03
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	12,238.94	27,797.91	15,558.97	55.97
DEPARTMENT: 11021 - ENGLISH	0.00	0.00	713.58	2,536.00	1,822.42	71.86
DEPARTMENT: 11030 - ART	0.00	0.00	2,631.58	4,288.00	1,656.42	38.63
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	525.80	864.00	338.20	39.14
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	6,265.33	2,362.00	3,903.33	165.25
DEPARTMENT: 11040 - SCIENCE	0.00	934.14	517.78	11,800.00	12,317.78	104.39
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	0.00	2,329.00	3,271.60	942.60	28.81
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	0.00	0.00	27,888.00	27,888.00	100.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	0.00	0.00	1,560.00	1,560.00	100.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	7,410.00	15,162.51	20,999.56	5,837.05	27.80
DEPARTMENT: 12201 - LPN PROGRAM	4,248.14	6,669.00	19,842.15	24,090.29	0.00	0.00
DEPARTMENT: 12202 - EMT	0.00	0.00	7,020.33	5,726.80	1,293.53	22.58
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	3,873.11	7,905.33	32,578.64	24,673.31	75.73
DEPARTMENT: 12210 - AGRICULTURE	0.00	0.00	504.11	3,519.60	3,015.49	85.68
DEPARTMENT: 12211 - ANIMAL SCIENCE	925.00	892.78	5,553.73	8,305.30	1,826.57	21.99
DEPARTMENT: 12220 - JOHN DEERE AG TECH	6,009.00	1,838.48	31,949.79	56,497.20	18,538.41	32.81
DEPARTMENT: 12230 - AUTO MECHANICS	3,771.60	9,662.72	73,762.57	93,709.90	16,175.73	17.26
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	1,022.57	3,972.82	2,950.25	74.26
DEPARTMENT: 12241 - FIRE SCIENCE	1,000.00	0.00	1,072.00	2,675.80	603.80	22.57
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	2,685.25	5,074.58	27,266.65	40,999.23	11,047.33	26.95
DEPARTMENT: 12273 - WELDING	2,950.00	8,688.97	55,381.07	62,192.42	3,861.35	6.21
DEPARTMENT: 12280 - BUILDING TRADES	174.06	0.00	12,272.29	16,097.00	3,998.77	24.84
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	13,108.60	13,108.60	100.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	7,013.00	0.00	6,737.50	14,356.61	14,081.11	98.08
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	2,137.85	4,010.00	1,872.15	46.69
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	3,177.82	9,796.78	11,286.64	1,489.86	13.20
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
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FUND: 14 - ADULT SUPPLEMENTARY ED	32,971.52	56,300.87	409,232.01	828,466.09	386,262.56	46.62

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FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 00000 - GENERAL	0.00	0.00	1,900.00	1,900.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	7,276.95	10,000.00	2,723.05	27.23
DEPARTMENT: 94000 - STUDENT CENTER	10,046.10	2,459.77	32,274.49	204,023.00	161,702.41	79.26
DEPARTMENT: 95000 - STUDENT HOUSING	16,764.50	916,671.68	2,395,799.90	2,636,231.00	223,666.60	8.48
DEPARTMENT: 98000 - COSMETOLOGY	1,362.92	4,654.38	96,944.72	147,959.00	49,651.36	33.56
DEPARTMENT: 97000 - BOOKSTORE	38,286.00	13,246.01	346,438.56	430,650.00	45,925.44	10.66
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FUND: 16 - AUXILIARY ENTITIES	66,459.52	937,031.84	2,880,634.62	3,430,763.00	483,668.86	14.10

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FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	1,543.11	5,000.00	3,456.89	69.14
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	485.30	2,000.00	1,514.70	75.74
DEPARTMENT: 11040 - SCIENCE	0.00	1,286.46	6,340.06	0.00	6,340.06-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	1,574.94-	0.00	1,574.94	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	3,204.57	6,704.57	0.00	6,704.57-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	89,209.42	100,924.26	11,714.84	11.61
DEPARTMENT: 12200 - ADN PROGRAM	0.00	6,244.90	38,129.19	0.00	38,129.19-	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	39,000.00	476,711.20	718,038.87	241,327.67	33.61
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	431.68	0.00	431.68-	0.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	14,972.25	29,529.34	152,896.82	301,012.22	133,143.15	44.23
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	30,000.00	0.00	30,000.00-	0.00
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	1,277.00	80,429.24	0.00	80,429.24-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	2,121.33	28,491.68	189,459.11	347,697.00	156,116.56	44.90
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	3.03	0.00	3.03-	0.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	5,225.08	0.00	5,225.08-	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	876.00	6,352.10	63,549.68	83,747.57	19,321.89	23.07
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	1,931.37	0.00	1,931.37-	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	45,505.40	57,482.47	492,621.39	1,213,739.89	675,613.10	55.66
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	0.00	999,997.07	999,997.07	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	5,981.18	1,913.92	8,420.34	30,000.00	15,598.48	51.99
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	8,094.60	21,509.40	13,414.80	62.37
DEPARTMENT: 42005 - DEAN OF TECHNICAL	6,134.14	3,655.82	117,077.84	143,480.00	20,268.02	14.13
DEPARTMENT: 11040 - SCIENCE	715.62	20.52	9,346.37	38,000.00	27,938.01	73.52
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	10,500.00-	10,500.00-	100.00
DEPARTMENT: 12200 - ADN PROGRAM	5,048.74	207.76	16,246.66	21,000.00	295.40-	1.40-
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	10,640.84	0.00	10,640.84-	0.00
DEPARTMENT: 12220 - JOHN DEERE AG TECH	23,626.81	1,000.00	293,029.19	1,499,913.00	1,183,257.00	78.89
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	4,900.00	4,900.00	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	370.01	292.22	4,221.62	6,807.44	2,215.81	32.55
DEPARTMENT: 64000 - INFORMATION TECHNO	140,014.27	7,904.42	457,981.89	999,998.00	402,001.84	40.20
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	3,872.25	11,630.98	0.00	11,630.98-	0.00
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	0.00	34,486.00	40,000.00	5,514.00	13.79
=====						
FUND: 22 - RESTRICTED GRANTS	245,365.75	191,735.43	2,605,271.64	6,567,264.72	3,716,627.33	56.59

05/12/23

Garden City Community College
 Annual Budget Report Ending 04/30/23
 Options - All Statuses

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Fiscal Year: 2023

FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	500,000.00	500,000.00	100.00
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	10,967.50	22,000.00	11,032.50	50.15
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	200.00	0.00	200.00-	0.00
DEPARTMENT: 76000 - INSURANCE	0.00	0.00	31,855.71	38,841.55	6,985.84	17.99
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	0.00	0.00	2,100.00-	0.00	2,100.00	0.00
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	13,631.25-	0.00	13,631.25	0.00
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	0.00	0.00	0.00	37,323.26	37,323.26	100.00
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	0.00	9,347.51	50,000.00	40,652.49	81.30
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	3,336.84	0.00	3,336.84-	0.00
DEPARTMENT: 50050 - STUDENT HEALTH SER	0.00	0.00	21,024.43	110,000.00	88,975.57	80.89
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	70,200.00	0.00	70,200.00-	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	0.00	47,845.02	204,000.00	156,154.98	76.55
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	8,775.50	25,801.05	17,025.55	65.99
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	20,000.00-	0.00	20,000.00	0.00
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	10,000.00	10,000.00	100.00
DEPARTMENT: 11033 - INST MUSIC	0.00	9,502.10	19,918.94	20,000.00	81.06	0.41
DEPARTMENT: 11041 - Robotics	0.00	0.00	20,000.00	20,000.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	15,500.00	0.00	0.00	15,500.00	0.00	0.00
DEPARTMENT: 55019 - ATHLETIC TRAINING	9,880.00	0.00	0.00	12,000.00	2,120.00	17.67
DEPARTMENT: 11041 - Robotics	0.00	0.00	8,000.00	8,000.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	10,000.00	10,000.00	100.00
DEPARTMENT: 71000 - BUILDINGS	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00
=====						
FUND: 23 - OTHER RESTRICTED FUNDS	25,380.00	79,502.10	285,740.20	1,153,465.86	842,345.66	73.03

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Garden City Community College
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Fiscal Year: 2023

FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	20,673.76-	0.00	20,673.76	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	24,271.42	182,736.52	235,637.86	52,901.34	22.45
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	2,990.01	7,380.93	7,422.00	41.07	0.55
DEPARTMENT: 13301 - ADULT ED - INSTRUC	44.22	2,804.57	29,042.26	40,003.00	10,916.52	27.29
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	6,645.06	63,836.52	76,436.96	12,600.44	16.48
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	64,001.05-	64,001.05-	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	5,248.29	52,193.92	64,001.05	11,807.13	18.45
=====						
FUND: 24 - ADULT EDUCATION	44.22	41,959.35	314,516.39	359,499.82	44,939.21	12.50

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Garden City Community College
Annual Budget Report Ending 04/30/23
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Fiscal Year: 2023

FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	521,090.38	50,140.00	423,721.75-	1,203,000.00	1,105,631.37	91.91
FUND: 61 - CAPITAL OUTLAY	521,090.38	50,140.00	423,721.75-	1,203,000.00	1,105,631.37	91.91

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Garden City Community College
Annual Budget Report Ending 04/30/23
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Fiscal Year: 2023

FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - VICE PRESIDENT FOR	6,883.33	61,050.06	196,226.88	186,919.15	16,191.06	8.65
DEPARTMENT: 50004 - Student Activities	0.00	417.58	3,414.36	32,060.00	28,645.64	89.35
DEPARTMENT: 50000 - VICE PRESIDENT FOR	4,170.49	25,419.67	389,385.44	611,290.00	217,734.07	35.62
DEPARTMENT: 99001 - STUDENT NEWSPAPER	2,006.32	100.90	4,574.46	13,619.91	7,039.13	51.68
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	2,917.14	14,419.95	30,452.01	16,032.06	52.65
FUND: 71 - ACTIVITY/ORGANIZATION FD	13,060.14	89,905.35	608,021.09	874,341.07	253,259.84	28.97

Fiscal Year: 2023

FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	1,550.00	108,217.43	110,000.00	1,782.57	1.62
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	88,540.00	95,000.00	6,460.00	6.80
DEPARTMENT: 55003 - MEN'S TRACK	0.00	5,989.00	42,789.00	48,000.00	5,211.00	10.86
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	2,376.00	37,777.00	48,000.00	10,223.00	21.30
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	80,038.00	73,000.00	7,038.00-	9.63-
DEPARTMENT: 55006 - FOOTBALL	0.00	13,770.22	242,410.62	285,000.00	42,589.38	14.94
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	69,500.00	85,000.00	15,500.00	18.24
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	79,136.17	79,500.00	363.83	0.46
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	84,652.00	80,000.00	4,652.00-	5.81-
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	55,750.00	72,000.00	16,250.00	22.57
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	10,500.00	30,000.00	19,500.00	65.00
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	56,000.00	65,000.00	9,000.00	13.85
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	20,250.00	35,000.00	14,750.00	42.14
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	10,718.00	33,898.00	30,000.00	3,898.00-	12.98-
DEPARTMENT: 55021 - ESPORTS	0.00	0.00	35,250.00	50,000.00	14,750.00	29.50
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	3,612.00	30,606.00	32,800.00	2,194.00	6.69
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	7,151.00	24,021.00	32,800.00	8,779.00	26.77
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	11,500.00	30,000.00	18,500.00	61.67
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	4,875.00	0.00	4,875.00-	0.00
DEPARTMENT: 11030 - ART	0.00	0.00	8,300.00	0.00	8,300.00-	0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	8,450.00	0.00	8,450.00-	0.00
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	30,250.00	0.00	30,250.00-	0.00
DEPARTMENT: 11101 - BookBusters	0.00	0.00	200.00	0.00	200.00-	0.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	33,750.00	0.00	33,750.00-	0.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	220.00	22,210.00	0.00	22,210.00-	0.00
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	0.00	17,000.00	0.00	17,000.00-	0.00
DEPARTMENT: 55026 - Trap Shooting	0.00	3,600.00	5,600.00	0.00	5,600.00-	0.00
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	48,986.22	1,241,470.22	1,281,100.00	39,629.78	3.09

Garden City Community College
04.30.23

		<u>Amount</u>	<u>% Rate</u>
Cash in Bank:			
Commerce Bank	\$	367,670.04	0.0000% *
State Municipal Invest. Pool	\$	600,768.36	3.4800%
Landmark National Bank	\$	6,124,264.33	4.85%
Security Bank of KC -2021	\$	478,697.12	4.442817%
Security Bank of KC -2022	\$	<u>2,011,191.71</u>	4.442817%
	\$	9,582,591.56	

		<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Beg. Date</u>	<u>Maturity</u>
Investments:						
Kearny County Bank	CD	\$	1,000,000.00	2.55%	7/29/2022	8/30/2023
Dream First Bank (1st Natl Syracuse)	CD	\$	1,000,000.00	4.50%	2/6/2023	11/8/2023
Equity Bank	CD	\$	1,000,000.00	4.50%	2/2/2023	11/2/2023
Kearny County Bank	CD	\$	<u>1,000,000.00</u>	5.26%	4/28/2023	1/27/2024
		\$	4,000,000.00			
Total		\$	<u><u>13,582,591.56</u></u>			

*Reconciled Bank statement balance

Agenda No: III - D

Date: May 16, 2023

Topic: President's Contract

Background Information:

President's contract commencing July 1, 2023, at a salary of \$_____, plus benefits.

Budget information:

Recommended Board Action:

Approve the contract for President Ryan Ruda commencing July 1, 2023.

Board Action Taken: _____Approved _____Disapprove
 _____Ayes _____Nays _____No Action

Board Member Notes:

Agenda No: III E
Date: May 16, 2023

Topic: Approval of bid for Project completion of Greenhouse

Presenter: Dr. Ryan Ruda, President

Background Information:

As part of the Title III STEM grant and the crop science program which will go through approval process this next year with KBOR, a greenhouse is included as part of a learning laboratory and practical application of skills. The greenhouse was ordered and is on-site as a kit for installation. The site for the greenhouse would be to the north of the Katharine Jones Tennis Courts. The site has been prepped and is ready for erection. Proposals were submitted for bids and bids were received from one vendor to complete sitework and erect the Greenhouse. Dick Construction is proposing sitework, erection and management fees for a total of \$411,816.00.

Budget Information:

Greenhouse site work, erection and management fee-- \$411,816.00 to be paid from capital outlay.

Recommended Board Action:

Recommend approval for Dick Construction to be selected contractor for the greenhouse project as proposed in their bid.

Board Action Taken: _____ **Approved** _____ **Disapproved**
_____ **Ayes** _____ **Nays** _____ **No Action**

Board Member Notes:

DICK CONSTRUCTION INC.

1805 East Mary

P.O. Box 1215

Garden City, KS 67846

Ph. 620-275-1806 Fax 620-275-0831

e-mail=gdd@dickconstruction.com

April 13, 2023

Reference: Garden City Community College
801 Campus Drive
Garden City, KS 67846

We propose the following for Greenhouse project based on drawings by GMC&N Architects

Sitework

• Remove dirt and debris	\$ 12,400.00*
• Move Concrete Blocks	\$ 4,150.00*
• Grade Site	\$ 3,160.00*
• Greenhouse erection complete	\$ 319,747
• Building permit	<u>\$ 1,922.00</u>
Subtotal	\$ 341,379.00

Management Fee

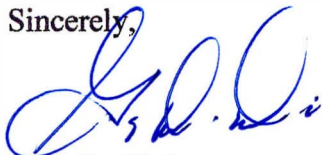
• Inspection and Overhead	\$ 33,000.00
Contractor fee on above subtotals 10%	<u>\$ 37,437.00</u>
Total cost estimate	\$ 411,816.00
Items already invoiced & completed *	(\$ 21,681.00)
Remaining estimate	\$ 390,135.00

Not included:

- Building cost
- Bond add 1%
- Sales tax

Items with asterisk are complete and have been billed with fee for \$21,681.00

Sincerely,



Gary D. Dick
CEO

Agenda No: III-F
Date: 5.16.2023

Topic: Approval of STEM Center furniture

Presenter: Dr. Ryan Ruda, President

Background Information:

Bids were received from two vendors for the new STEM Center furniture. Three bids were requested, but only two provided quotes and presentations to the Title III Activity Director. The two bids received were from Scott Rice Office Interiors (Office Plus of Kansas) and Krueger International, Inc. (KI). Scott Rice is out of Wichita and KI has their main location in Green Bay, WI, but has a location in Kansas City. The third bid was requested from Key Office in Garden City; however, no bid was submitted.

The Title III team offered two opportunities to our math and science faculty and staff to review each presentation and provide feedback, to which the Title III Activity Director submitted their comments and suggestions to all three companies for edits. A student focus group was held on March 22nd, with representatives from our student leadership groups, to receive their feedback on the two presentations submitted. Students preferred the presentation layout from Scott Rice. Lastly, GCCC administration and Title III core team met to review initial quotes and presentations from both companies.

Krueger International	\$212,113.00
Scott Rice Office Interiors	\$195,056.57
Key Office	No bid submitted

Budget Information:

Purchase the furniture from Scott Rice Office Interiors at \$195,056.57 using approximately \$7,000 from the Title III funds, which only allows for the purchase of multimedia tables, and the remainder paid from collected 2022 tax credit funds.

Recommended Board Action:

Recommend approval for furniture from Scott Rice Office Interiors for \$195,056.57

Board Action Taken: _____ **Approved** _____ **Disapproved**
_____ **Ayes** _____ **Nays** _____ **No Action**

Board Member Notes:

Customer Quote 5/2/23

Project: STEM Center



Sold to

Company name: GARDEN CITY COMMUNITY COLLEGE
 Contact Person:
 Contact Phone:
 Contact Fax:

Distributor

Company name: Scott Rice Office Interiors
 Salesperson: Jamie Martin
 Salesperson Phone: (620) 899-6092
 Salesperson Fax:

QUOTE VALID 30 DAYS

SMITH SYSTEM: E&I CONTRACT EI00140
 STEELCASE OMNIA CONTRACT 19Z05659
 HON STATE OF KS CONTRACT # 43966
 KI: SOURCEWELL OT53838CZ1

#	Company	Part Number	Description	Qty	Sell	Ext. Sell
102 COLLABORATION						
1	KI	10.0244.X	LIMELITE SPARE FELT GLIDE	192	\$1.50	\$288.00
2	Steelcase	490710U	Move; Stool, Upholstered back, No arms, Glides	8	\$474.70	\$3,797.58
			FRAME			
			BRIGHT GOLD			
			SHELL			
			BLACK			
			UPHOLSTERY			
			ECLIPSE			
			** OPTIONS **			
			SOFT GLIDES			
3	Steelcase	56014	Flowform Curved Rectangle Table with Power	2	\$812.50	\$1,625.00
			Smith System Laminate			
			D9060:NORTH SEA GREY LAMINATE			
			Smith System Plastic			
			NSG:NORTH SEA GREY			
			Smith System Paint			
			PLT:Platinum			
4	KI Systems	AHDAC48P-74P	Athens Booth Square Table,4"Column,32" Base,Powdercoat,29"H,48x48",74P Edge	4	\$970.00	\$3,880.00
		Edge Color	Multiplex edge			
		Surface Finish	KI Laminates			
		KI Laminates	WHITE SAND D403-60			
		Base/Column Finish	Starlight Silver Metallic			
5	Steelcase	FLXFSAG	Flex; Screen-Freestanding, Angled	1	\$551.64	\$551.64
			Stencil			
			P457: CRACKED PEPPER			
			Stencil			
			P457: CRACKED PEPPER			
6	Steelcase	FLXFSRQ	Flex; Screen-Freestanding, Rectangle	1	\$594.88	\$594.88
			Modular			
			71			
			36			
			Stencil			
			P457: CRACKED PEPPER			
			Stencil			
			P457: CRACKED PEPPER			
7	Steelcase	FLXMB4	Flex; Markerboard, Package quantity 4	1	\$1,492.97	\$1,492.97
8	Steelcase	FLXSTAND	Flex; Stand	3	\$375.77	\$1,127.30

Customer Quote 5/2/23

Project: STEM Center



Sold to

Company name: GARDEN CITY COMMUNITY COLLEGE
 Contact Person:
 Contact Phone:
 Contact Fax:

Distributor

Company name: Scott Rice Office Interiors
 Salesperson: Jamie Martin
 Salesperson Phone: (620) 899-6092
 Salesperson Fax:

#	Company	Part Number	Description	Qty	Sell	Ext. Sell
			Plywood			
			3862: OP BALTIC BIRCH			
			Plastic - PG1			
			6527: MERLE			
9	HON	HECSMSBBMF	High-back w/ Bistro Top Square - Multi Fab	4	\$1,496.08	\$5,984.32
			None			
			Grade 5 UPH			
			Amplify			
			Eclipse			
			Grade 3 UPH			
			Cuddle Up			
			Golden Hour			
			Grade 1 UPH			
			Compass			
			Ink			
			Plinth			
			Black			
			Grd L1 Standard Laminates			
			Pinnacle			
			Pinnacle			
10	HON	HECSMTBBMF	High-back w/ Bistro Top Trapezoid - Multi Fab	2	\$1,977.26	\$3,954.52
			None			
			Grade 5 UPH			
			Amplify			
			Eclipse			
			Grade 5 UPH			
			Weft			
			Honey			
			Grade 1 UPH			
			Compass			
			Ink			
			Plinth			
			Black			
			Grd L1 Standard Laminates			
			Pinnacle			
			Pinnacle			
11	HON	HFSS74LWDDF	Flock Bar Stool 4-Leg Wood Leg Dual Fabric	12	\$567.15	\$6,805.80
			Grade 6 Uph			

Customer Quote 5/2/23

Project: STEM Center



Sold to

Company name: GARDEN CITY COMMUNITY COLLEGE
 Contact Person:
 Contact Phone:
 Contact Fax:

Distributor

Company name: Scott Rice Office Interiors
 Salesperson: Jamie Martin
 Salesperson Phone: (620) 899-6092
 Salesperson Fax:

#	Company	Part Number	Description	Qty	Sell	Ext. Sell
			Picnic Plaid			
			S'more			
			Grade 3 Uph			
			Moxie			
			Basalt			
			Pinnacle			
			Solar Black			
12	KI Systems	INLINKFEED	Byrne Interlink®IQ Infeed Unit	1	\$202.00	\$202.00
13	KI Systems	INLINKJUMP	Byrne Interlink®IQ Jumper	1	\$60.00	\$60.00
14	KI Systems	MBH48/CGL/FC	MyPlace Booth Seat, Two-sided, 48" High-Back, Concealed Glides, Contrast	1	\$2,925.57	\$2,925.57
		Highest Grade Contrasting Fabric (Exclude Seat Grade)	Fabric Grade F			
		Fabric Contrast #1/Base	Compliance to TB 117-2013			
		Fabric Contrast #1/Base	Fabric Grade F			
		Fabric	APHRODITE			
		APHRODITE	BLACK TIDE			
		Fabric Contrast #2/Seat	Compliance to TB 117-2013			
		Fabric Contrast #2/Seat	Fabric Grade F			
		Fabric	APHRODITE			
		APHRODITE	BLACK TIDE			
		Fabric Contrast #3/Back	Compliance to TB 117-2013			
		Fabric Contrast #3/Back	CF Stinson - Honeycomb Shag - Tint			
		Power Option	With power			
		Power Type	Byrne Interlink®IQ System w/Mini-Tap® module OR jumper (Interlink®IQ Infeed to power Interlink®IQ Systems ordered			
		Interlink IQ System w/Mini-Tap Module Type	Byrne Interlink®IQ System w/Mini-Tap® module			
		Interlink IQ System w/Mini-Tap Module Quantity	Two Modules			
		Two module locations	Left Front, Right Rear Facing Power			
		Power Module Finish	Black power module			
		Moisture Barrier	No Moisture Barrier			
15	KI Systems	MBH48/CGL/FC	MyPlace Booth Seat, Two-sided, 48" High-Back, Concealed Glides, Contrast	1	\$2,925.57	\$2,925.57
		Highest Grade Contrasting Fabric (Exclude Seat Grade)	Fabric Grade F			
		Fabric Contrast #1/Base	Compliance to TB 117-2013			
		Fabric Contrast #1/Base	Fabric Grade F			
		Fabric	APHRODITE			
		APHRODITE	BLACK TIDE			
		Fabric Contrast #2/Seat	Compliance to TB 117-2013			
		Fabric Contrast #2/Seat	Fabric Grade F			
		Fabric	APHRODITE			
		APHRODITE	BLACK TIDE			

Customer Quote 5/2/23

Project: STEM Center



Sold to

Company name: GARDEN CITY COMMUNITY COLLEGE
 Contact Person:
 Contact Phone:
 Contact Fax:

Distributor

Company name: Scott Rice Office Interiors
 Salesperson: Jamie Martin
 Salesperson Phone: (620) 899-6092
 Salesperson Fax:

#	Company	Part Number	Description	Qty	Sell	Ext. Sell
		Fabric Contrast #3/Back	Compliance to TB 117-2013			
		Fabric Contrast #3/Back	CF Stinson - Honeycomb Shag - Tint			
		Power Option	With power			
		Power Type	Byrne Interlink®IQ System w/Mini-Tap® module OR jumper (Interlink®IQ Infeed to power Interlink®IQ Systems ordered			
		Interlink IQ System w/Mini-Tap Module Type	Byrne Interlink®IQ System w/Mini-Tap® module			
		Interlink IQ System w/Mini-Tap Module Quantity	Two Modules			
		Two module locations	Left Rear, Right Front Facing Power			
		Power Module Finish	Black power module			
		Moisture Barrier	No Moisture Barrier			
16	KI Systems	MP18H/CGL/NC	MyPlace 18" Hexagon, Concealed Glides, Non-contrast	2	\$432.00	\$864.00
		Non-Contrasting Fabric	Compliance to TB 117-2013			
		Non-Contrasting Fabric	Fabric Grade F			
		Fabric	APHRODITE			
		APHRODITE	BLACK TIDE			
		Moisture Barrier	No Moisture Barrier			
17	KI Systems	MP18H/CGL/NC	MyPlace 18" Hexagon, Concealed Glides, Non-contrast	4	\$446.00	\$1,784.00
		Non-Contrasting Fabric	Compliance to TB 117-2013			
		Non-Contrasting Fabric	Fabric Grade G			
		Fabric	TECH			
		TECH	BLAZE			
		Moisture Barrier	No Moisture Barrier			
18	KI Systems	MP18H/CST/NC	MyPlace 18" Hexagon, 2" Casters, Non-contrast	2	\$432.00	\$864.00
		Non-Contrasting Fabric	Compliance to TB 117-2013			
		Non-Contrasting Fabric	Fabric Grade F			
		Fabric	APHRODITE			
		APHRODITE	BLACK TIDE			
		Moisture Barrier	No Moisture Barrier			
19	KI Systems	MP18H/CST/NC	MyPlace 18" Hexagon, 2" Casters, Non-contrast	2	\$446.00	\$892.00
		Non-Contrasting Fabric	Compliance to TB 117-2013			
		Non-Contrasting Fabric	Fabric Grade G			
		Fabric	TECH			
		TECH	BLAZE			
		Moisture Barrier	No Moisture Barrier			
20	KI Systems	SYCNC	Sway Lounge Chair,Non-Contrast	4	\$1,289.50	\$5,158.00
		Sway Shell Poly Color	Cool Grey			
		Sway Base Poly Color	Cool Grey			
		Sway Glide	Non-skid glides			
		Upholstery Grade/Color	Compliance to TB 117-2013			

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Project: STEM Center



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 Salesperson Phone: (620) 899-6092
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#	Company	Part Number	Description	Qty	Sell	Ext. Sell
		Non-Contrast Upholstery-NFR	Pallas Fabric Group P2			
		P2 Pallas Fabric	EDGE			
		EDGE	MINGLE			
21	KI Systems	SYTB	Sway Table	2	\$1,192.50	\$2,385.00
		Power	Black power module			
		Sway Base Poly Color	Cool Grey			
		Sway Glide	Non-skid glides			
		Sway Laminate Color	KI Laminates			
		KI Laminates	WHITE SAND D403-60			
22	Steelcase	TS4TPSTS60	Campfire; Slim Table-Standing height, 18D x 60W x 42H	6	\$1,477.08	\$8,862.47
			7207: BLACK			
			4803: NEAR BLACK METALLIC			
			6527: MERLE			
			** OPTIONS **			
			*OPT:TOP SELECTION			
			HPL TOP			
			24H2: SATIN BLACK			
			6000: BLACK			
			1 POWER/1 USB			
23	SMITH SYSTEM	WW.FREIGHT	LOT, FREIGHT, SMITH SYSTEM	1	\$73.53	\$73.53
24	SMITH SYSTEM	WW.SMLORDER	LOT, SMALL ORDER CHARGE	1	\$117.65	\$117.65
					Total 102 COLLABORATION	\$57,215.79
103 CLASSROOM						
25	Steelcase	CRDSK	Desk	1	\$624.80	\$624.80
			24.0000			
			84.0000			
			Full Depth End Panel			
			Full Depth End Panel			
			Full			
			1.1250			
			Woodgrain HPL			
			2HWD: RESOLUTE WALNUT (HPL)			
			Woodgrain HPL			
			2HWD: RESOLUTE WALNUT (HPL)			
			Plastic - PG1			
			66WD: RESOLUTE WALNUT			
26	HON	HIWMM	Ignition 2 Task Mid-back, ilira back	1	\$357.80	\$357.80
			Advanced Synchro- Tilt			

Customer Quote 5/2/23

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#	Company	Part Number	Description	Qty	Sell	Ext. Sell
			All-Adjustable Arm			
			Black All-Surface Caster			
			4-Way Black			
			III UPHOLSTERY			
			Getaway			
			Runabout			
			Black Adjustable Lumbar			
			Standard Base			
			Black			
27	KI Systems	LL1200	LimeLite Four-Leg Armless Chair with Glides, Uph Seat/Poly Back	16	\$242.00	\$3,872.00
		Shell Color	Compliance to TB 117-2013			
		Shell Color	Honey Bee			
		Frame finish	Black			
		Glide Option	Plastic glides			
		Uph Seat	Compliance to TB 117-2013			
		Upholstery Grade/Color	Group 2V Vinyl (Chair stacking is not recommended with this fabric type)			
		G2V Vinyl	2V BEADWORK			
		2V BEADWORK	GOLDENROD			
28	KI Systems	LL4200H24	LimeLite Four-Leg Armless Cafe Stool, Uph Seat/Poly Back, 24" High	8	\$305.50	\$2,444.00
		Shell Color	Compliance to TB 117-2013			
		Shell Color	Honey Bee			
		Frame finish	Black			
		Glide Option	Plastic glides			
		Upholstery Grade/Color	Compliance to TB 117-2013			
		Upholstery Grade/Color	Group 2V Vinyl (Chair stacking is not recommended with this fabric type)			
		G2V Vinyl	2V BEADWORK			
		2V BEADWORK	GOLDENROD			
29	KI Systems	LL4200H30	LimeLite Four-Leg Armless Cafe Stool, Uph Seat/Poly Back, 30" High	8	\$305.50	\$2,444.00
		Shell Color	Compliance to TB 117-2013			
		Shell Color	Honey Bee			
		Frame finish	Black			
		Glide Option	Plastic glides			
		Upholstery Grade/Color	Compliance to TB 117-2013			
		Upholstery Grade/Color	Group 2V Vinyl (Chair stacking is not recommended with this fabric type)			
		G2V Vinyl	2V BEADWORK			
		2V BEADWORK	GOLDENROD			
30	Steelcase	TSATRC48	Channel-Reinforcing, 48D	1	\$29.26	\$29.26
31	Steelcase	UAPSS3042	Airtouch; Worksurface-Rectangle, 28 1/4D x 40W	1	\$1,349.43	\$1,349.43

Customer Quote 5/2/23

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 Salesperson Fax:

#	Company	Part Number	Description	Qty	Sell	Ext. Sell
			7207: BLACK			
			66WD: RESOLUTE WALNUT			
			2HWD: RESOLUTE WALNUT (HPL)			
32	Steelcase	VTC2466	Verb; Table-Chevron, 24W x 66L	8	\$915.75	\$7,326.00
			66WD: RESOLUTE WALNUT			
			7207: BLACK			
			2HWD: RESOLUTE WALNUT (HPL)			
			** OPTIONS **			
			ADJ STANDING HEIGHT HT GLIDES			
			STD:NO DOCK			
			*OPT:MODESTY PANEL OPTIONS			
			MODESTY PANEL			
			7207: BLACK			
			REINFORCING CHANNEL			
33	Steelcase	VTCF	Verb; Table-Chevron, Flip-top	8	\$884.25	\$7,074.00
			24			
			66			
			Woodgrain HPL			
			2HWD: RESOLUTE WALNUT (HPL)			
			Plastic - PG1			
			66WD: RESOLUTE WALNUT			
			Cast Leg			
			Textured Paint			
			7207: BLACK			
			4 Locking Casters			
			Light			
			No Side Dock & Hook			
			No Stow Hooks			
			No Center Docks			
			No Modesty Panel			
					Total 103 CLASSROOM	\$25,521.29
105 CLASSROOM						
34	Steelcase	435A00	Steelcase Series 1; Chair-Task	17	\$430.29	\$7,314.93
			3D Microknit			
			5T21:LICORICE			
			Contrasting Outer Back			
			Plastic - PG1			
			6249:PLATINUM SOLID			

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#	Company	Part Number	Description	Qty	Sell	Ext. Sell
			Stand In			
			5749:PEANUT			
			No Headrest			
			No Coat Hanger			
			Plastic - PG1			
			6205:BLACK			
			Black			
			Height,Width,Pivot,Depth Arm			
			Standard Range			
			Plastic Base			
			Plastic - PG1			
			6205:BLACK			
			Adjustable Lumbar			
			Hard Casters			
			No Soil Retardant			
			Sewn			
35	Steelcase	CRDSK	Desk	1	\$624.80	\$624.80
			24.0000			
			84.0000			
			Full Depth End Panel			
			Full Depth End Panel			
			Full			
			1.1250			
			Woodgrain HPL			
			2HWD: RESOLUTE WALNUT (HPL)			
			Woodgrain HPL			
			2HWD: RESOLUTE WALNUT (HPL)			
			Plastic - PG1			
			66WD: RESOLUTE WALNUT			
36	KI Systems	CZBDA484872/F	CZ 48" Dual-Sided Adder Telescopic Beam Frame 48-72",Fixed,Standard Height	4	\$429.00	\$1,716.00
		Paint Color	Black			
		Glide Color	Clear			
37	KI Systems	CZBDS484872/F	CZ 48" Dual-Sided Standalone/Starter Telescopic Beam Frame 48-72",Fixed,Standard Height	2	\$624.50	\$1,249.00
		Paint Color	Black			
		Glide Color	Clear			
38	KI Systems	CZBIC48	CZ Base Wire Cover for Steel Leg Applications, for 48" Base	2	\$87.00	\$174.00
		Paint Color	Black			

Customer Quote 5/2/23

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#	Company	Part Number	Description	Qty	Sell	Ext. Sell
39	KI Systems	CZBWR24662-74P	CZ 24" Deep Rectilinear Worksurface,Dual-Sided,Standard Height,24x66,74P Edge	6	\$610.50	\$3,663.00
		Surface Finish	KI Laminates			
		KI Laminates	NORTH SEA D90-60			
		Edge Color	Multiplex edge			
		Paint Color	Black			
		Cutout Style	Cutout for Dean			
		Cutout Location	Cutout : Center			
40	HON	HIWMM	Ignition 2 Task Mid-back, ilira back	1	\$357.80	\$357.80
			Advanced Synchro- Tilt			
			All-Adjustable Arm			
			Black All-Surface Caster			
			4-Way Black			
			III UPHOLSTERY			
			Getaway			
			Runabout			
			Black Adjustable Lumbar			
			Standard Base			
			Black			
41	KI Systems	IFPAT	Pattern Infeed	4	\$152.50	\$610.00
42	KI Systems	JPPAT.75	Pattern 75" Jumper Kit	8	\$57.50	\$460.00
43	KI Systems	LL2200	LimeLite Four Leg Armless Chair with Casters, Uph Seat/Poly Back	24	\$267.00	\$6,408.00
		Shell Color	Compliance to TB 117-2013			
		Shell Color	Honey Bee			
		Frame finish	Black			
		Caster Option	Black			
		Upholstery Grade/Color	Compliance to TB 117-2013			
		Upholstery Grade/Color	Group 2V Vinyl (Chair stacking is not recommended with this fabric type)			
		G2V Vinyl	2V BEADWORK			
		2V BEADWORK	GOLDENROD			
44	KI Systems	MOD.PMD1.40	Dean In-Surface Module for Pattern, 40" Cord	12	\$198.50	\$2,382.00
		Power Module Color	Black			
45	Steelcase	TSATRC48	Channel-Reinforcing, 48D	1	\$29.26	\$29.26
46	Steelcase	UAPSS3042	Airtouch; Worksurface-Rectangle, 28 1/4D x 40W	1	\$1,349.43	\$1,349.43
			7207: BLACK			
			66WD: RESOLUTE WALNUT			
			2HWD: RESOLUTE WALNUT (HPL)			
					Total 105 CLASSROOM	\$26,338.22
106 CLASSROOM						

Customer Quote 5/2/23

Project: STEM Center



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#	Company	Part Number	Description	Qty	Sell	Ext. Sell
47	HON	HIWMM	Ignition 2 Task Mid-back, ilira back Advanced Synchro- Tilt All-Adjustable Arm Black All-Surface Caster 4-Way Black III UPHOLSTERY Getaway Runabout Black Adjustable Lumbar Standard Base Black	1	\$357.80	\$357.80
48	KI Systems	LL4200H24	LimeLite Four-Leg Armless Cafe Stool, Uph Seat/Poly Back, 24" High	24	\$305.50	\$7,332.00
		Shell Color	Compliance to TB 117-2013			
		Shell Color	Flannel			
		Frame finish	Flannel Textured (Matte)			
		Glide Option	Felt glides			
		Upholstery Grade/Color	Compliance to TB 117-2013			
		Upholstery Grade/Color	Group 2V Vinyl (Chair stacking is not recommended with this fabric type)			
		G2V Vinyl	2V BEADWORK			
		2V BEADWORK	GOLDENROD			
49	KI Systems	SUEBA4272-WBB	Stout,Rectangular 36" Fixed Height Table,42x72",Post-Leg,1-3/4" Butcher Block Worksurface	6	\$2,644.50	\$15,867.00
		Butcherblock Wood Top Color	Maple			
		Pegboard	Pegboards on both legs			
		Paint Color	Flannel			
		Footrest/Shelf	Dual footrest with shelf			
		Shelf Color	Honey Bee			
		Caster/Glides	Casters			
		Module Selection	Qty (2) Dean under-surface modules			
		Module Color	Black			
		Module Cord Length	15' cord length			
		Bag Hooks	Four book bag hooks			
		Bag Hook Color	Flannel			
50	Steelcase	UAPSS3048	Airtouch; Worksurface-Rectangle, 28 1/4D x 46W	1	\$1,369.95	\$1,369.95
			7207: BLACK			
			66WD: RESOLUTE WALNUT			
			2HWD: RESOLUTE WALNUT (HPL)			
51	Steelcase	VTRF	Verb; Table-Rectangle, Flip-top	1	\$1,059.75	\$1,059.75

Customer Quote 5/2/23

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 Salesperson: Jamie Martin
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#	Company	Part Number	Description	Qty	Sell	Ext. Sell
			24			
			48			
			Woodgrain HPL			
			2HWD: RESOLUTE WALNUT (HPL)			
			Plastic - PG1			
			66WD: RESOLUTE WALNUT			
			Cast Leg			
			Textured Paint			
			7207: BLACK			
			4 Locking Casters			
			Light			
			No Side Dock & Hook			
			No Stow Hooks			
			No Center Docks			
			Modesty Panel			
			Buzz2			
			5F17: BLACK			
					Total 106 CLASSROOM	\$25,986.50
109 STUDY						
52	Steelcase	490710U	Move; Stool, Upholstered back, No arms, Glides	3	\$474.70	\$1,424.09
			FRAME			
			BRIGHT GOLD			
			SHELL			
			BLACK			
			UPHOLSTERY			
			ECLIPSE			
			** OPTIONS **			
			SOFT GLIDES			
53	KI Systems	CMDEP24-73P	C-Table Max, Adjustable Height, Round with Curve Top, 24" worksurface, 73P edge	1	\$394.50	\$394.50
		Edge Color	Multiplex edge			
		Surface Finish	KI Laminates			
		KI Laminates	GRAPHITE NEBULA 4623-60			
		Base Finish	Cool Grey			
54	KI Systems	CMDGP24-73P	C-Table Max, 26" Fixed Height, Round with Curve Top, 24" worksurface	1	\$317.50	\$317.50
		Edge Color	Multiplex edge			
		Surface Finish	KI Laminates			
		KI Laminates	GRAPHITE NEBULA 4623-60			
		Base Finish	Cool Grey			

Customer Quote 5/2/23

Project: STEM Center



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 Salesperson Fax:

#	Company	Part Number	Description	Qty	Sell	Ext. Sell
55	Steelcase	FLXFSAG	Flex; Screen-Freestanding, Angled Stencil P457: CRACKED PEPPER	1	\$551.64	\$551.64
			Stencil P457: CRACKED PEPPER			
56	Steelcase	FLXFSRQ	Flex; Screen-Freestanding, Rectangle Modular 71 36 Stencil P457: CRACKED PEPPER	1	\$594.88	\$594.88
			Stencil P457: CRACKED PEPPER			
57	Steelcase	FLXSTAND	Flex; Stand Plywood 3862: OP BALTIC BIRCH Plastic - PG1 6527: MERLE	1	\$375.77	\$375.77
58	HON	HECSBG	Ganging bracket bulk pack (12/pk)	1	\$199.00	\$199.00
59	HON	HECSMSBBMF	High-back w/ Bistro Top Square - Multi Fab None Grade 5 UPH Amplify Eclipse Grade 5 UPH Weft Honey Grade 1 UPH Compass Ink Plinth Black Grd L1 Standard Laminates Pinnacle Pinnacle	1	\$1,506.83	\$1,506.83
60	HON	HECSMTBBMF	High-back w/ Bistro Top Trapezoid - Multi Fab OnePower-RightHand UserSide Grade 5 UPH	1	\$1,997.16	\$1,997.16

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#	Company	Part Number	Description	Qty	Sell	Ext. Sell
			Amplify			
			Eclipse			
			Grade 5 UPH			
			Weft			
			Honey			
			Grade 1 UPH			
			Compass			
			Ink			
			Plinth			
			Black			
			Grd L1 Standard Laminates			
			Pinnacle			
			Pinnacle			
					Total 109 STUDY	\$7,361.37
111 COFFEE BAR						
61	Steelcase	490710U	Move; Stool, Upholstered back, No arms, Glides	4	\$474.70	\$1,898.79
			FRAME			
			BRIGHT GOLD			
			SHELL			
			BLACK			
			UPHOLSTERY			
			ECLIPSE			
			** OPTIONS **			
			SOFT GLIDES			
					Total 111 COFFEE BAR	\$1,898.79
112 STUDY						
62	KI Systems	LL2200	LimeLite Four Leg Armless Chair with Casters, Uph Seat/Poly Back	8	\$267.00	\$2,136.00
		Shell Color	Compliance to TB 117-2013			
		Shell Color	Honey Bee			
		Frame finish	Black			
		Caster Option	Black			
		Upholstery Grade/Color	Compliance to TB 117-2013			
		Upholstery Grade/Color	Group 2V Vinyl (Chair stacking is not recommended with this fabric type)			
		G2V Vinyl	2V BEADWORK			
		2V BEADWORK	GOLDENROD			
63	Steelcase	VTRF	Verb; Table-Rectangle, Flip-top	4	\$846.00	\$3,384.00
			19			
			66			

Customer Quote 5/2/23

Project: STEM Center



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Distributor

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 Salesperson Fax:

#	Company	Part Number	Description	Qty	Sell	Ext. Sell
			Woodgrain HPL			
			2HWD: RESOLUTE WALNUT (HPL)			
			Plastic - PG1			
			66WD: RESOLUTE WALNUT			
			Cast Leg			
			Textured Paint			
			7207: BLACK			
			4 Locking Casters			
			Light			
			No Side Dock & Hook			
			No Stow Hooks			
			No Center Docks			
			No Modesty Panel			
Total 112 STUDY						\$5,520.00
116 QUIET ROOM						
64	KI Systems	CMDEP24-73P	C-Table Max, Adjustable Height, Round with Curve Top, 24" worksurface, 73P edge	1	\$394.50	\$394.50
		Edge Color	Multiplex edge			
		Surface Finish	KI Laminates			
		KI Laminates	GRAPHITE NEBULA 4623-60			
		Base Finish	Cool Grey			
65	HON	HFTLD26	Flock 26 Cylinder Table Laminate	1	\$302.08	\$302.08
			One Grommet			
			No Ports			
			Grd L1 Standard Laminates			
			Pinnacle			
			Tapered Square Leg			
			P1 Paint Opts			
			Textured Charcoal			
66	HON	HGRMTAC2	Power Grommet - 2 Outlets 10' Cord	1	\$63.28	\$63.28
67	KI Systems	ZYLNB	Zoetry Bariatric Lounge Chair	1	\$1,693.72	\$1,693.72
		Armcap Material	No armcap			
		Power Option	No power			
		Glide option	Plastic glides			
		Base/Leg Finish	Black			
		Non-Contrast Fabric	Compliance to TB 117-2013			
		Upholstery Grade/Color	Maharam - Lariat - Stella			
		Thread Color	Black			
Total 116 QUIET ROOM						\$2,453.58

Customer Quote 5/2/23

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 Salesperson Fax:

#	Company	Part Number	Description	Qty	Sell	Ext. Sell
119 STUDY						
68	Steelcase	490710U	Move; Stool, Upholstered back, No arms, Glides	3	\$474.70	\$1,424.09
			FRAME			
			BRIGHT GOLD			
			SHELL			
			BLACK			
			UPHOLSTERY			
			ECLIPSE			
			** OPTIONS **			
			SOFT GLIDES			
69	KI Systems	CMDEP24-73P	C-Table Max, Adjustable Height, Round with Curve Top, 24" worksurface, 73P edge	1	\$394.50	\$394.50
		Edge Color	Multiplex edge			
		Surface Finish	KI Laminates			
		KI Laminates	GRAPHITE NEBULA 4623-60			
		Base Finish	Cool Grey			
70	KI Systems	CMDGP24-73P	C-Table Max, 26" Fixed Height, Round with Curve Top, 24" worksurface	1	\$317.50	\$317.50
		Edge Color	Multiplex edge			
		Surface Finish	KI Laminates			
		KI Laminates	GRAPHITE NEBULA 4623-60			
		Base Finish	Cool Grey			
71	Steelcase	FLXFSAG	Flex; Screen-Freestanding, Angled	1	\$551.64	\$551.64
			Stencil			
			P457: CRACKED PEPPER			
			Stencil			
			P457: CRACKED PEPPER			
72	Steelcase	FLXFSRQ	Flex; Screen-Freestanding, Rectangle	1	\$594.88	\$594.88
			Modular			
			71			
			36			
			Stencil			
			P457: CRACKED PEPPER			
			Stencil			
			P457: CRACKED PEPPER			
73	Steelcase	FLXMB4	Flex; Markerboard, Package quantity 4	1	\$1,492.97	\$1,492.97
74	Steelcase	FLXSTAND	Flex; Stand	1	\$375.77	\$375.77
			Plywood			
			3862: OP BALTIC BIRCH			
			Plastic - PG1			

Customer Quote 5/2/23

Project: STEM Center



Sold to

Company name: GARDEN CITY COMMUNITY COLLEGE
 Contact Person:
 Contact Phone:
 Contact Fax:

Distributor

Company name: Scott Rice Office Interiors
 Salesperson: Jamie Martin
 Salesperson Phone: (620) 899-6092
 Salesperson Fax:

#	Company	Part Number	Description	Qty	Sell	Ext. Sell
			6527: MERLE			
75	HON	HECSG	Ganging bracket (2/pk)	2	\$39.80	\$79.60
76	HON	HECSMSBBMF	High-back w/ Bistro Top Square - Multi Fab	1	\$1,506.83	\$1,506.83
			None			
			Grade 5 UPH			
			Amplify			
			Eclipse			
			Grade 5 UPH			
			Weft			
			Honey			
			Grade 1 UPH			
			Compass			
			Ink			
			Plinth			
			Black			
			Grd L1 Standard Laminates			
			Pinnacle			
			Pinnacle			
77	HON	HECSMTBBMF	High-back w/ Bistro Top Trapezoid - Multi Fab	1	\$1,997.16	\$1,997.16
			OnePower-RightHand UserSide			
			Grade 5 UPH			
			Amplify			
			Eclipse			
			Grade 5 UPH			
			Weft			
			Honey			
			Grade 1 UPH			
			Compass			
			Ink			
			Plinth			
			Black			
			Grd L1 Standard Laminates			
			Pinnacle			
			Pinnacle			
					Total 119 STUDY	\$8,734.94
121 OFFICE						
78	HON	HLAMMP7230	68-3/8Wx3/4Dx10H ModPanel for 72x30 Desk w/OLegs	1	\$122.19	\$122.19
			Grd L1 Standard Laminates			

Customer Quote 5/2/23

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 Salesperson Phone: (620) 899-6092
 Salesperson Fax:

#	Company	Part Number	Description	Qty	Sell	Ext. Sell
79	HON	HNL1530BK5	Pinnacle 30x14-1/4x65 Bookcase 5-shelf Smooth, Flat Pinnacle Grd L1 Standard Laminates	1	\$366.16	\$366.16
80	HON	HNL1560LL	Pinnacle 60x15x15 Wall Mount Storage lam lk drs Black Grd L1 Standard Laminates	1	\$466.46	\$466.46
81	HON	HNL231628PBBF	Pinnacle 15-3/4Wx23-1/8Dx28-1/2H Box/Box/File Pedestal TriangleBar/Solar Blk No Grommet Grd L1 Standard Laminates	1	\$311.24	\$311.24
82	HON	HNL231628PFF	Black Grd L1 Standard Laminates Black 15-3/4Wx23-1/8Dx28-1/2H File/File Pedestal TriangleBar/Solar Blk Black Grd L1 Standard Laminates	1	\$311.24	\$311.24
83	HON	HNLMP6028	Black Grd L1 Standard Laminates Black 60W x 27-7/8H Modesty / Back Panel	1	\$106.27	\$106.27
84	HON	HNLRC2460V	Black Grd L1 Standard Laminates Pinnacle 60W x 24D Rectangle Worksurface vert grain Smooth, Flat Pinnacle Black Grd L1 Standard Laminates	1	\$142.48	\$142.48
			Pinnacle			

Customer Quote 5/2/23

Project: STEM Center



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#	Company	Part Number	Description	Qty	Sell	Ext. Sell
85	HON	HNLRC3072	72W x 30D Rectangle Worksurface Smooth, Flat Pinnacle Black Grd L1 Standard Laminates	1	\$187.06	\$187.06
86	HON	HIGS6	Ignition Guest/Multi-Purpose Chair Four-Leg Stacking Armless Nylon Glide 4-Way Black V UPHOLSTERY Hive Hornet Black	2	\$224.87	\$449.74
87	HON	HIWMM	Ignition 2 Task Mid-back, ilira back Advanced Synchro- Tilt All-Adjustable Arm Black All-Surface Caster 4-Way Black III UPHOLSTERY Getaway Runabout Black Adjustable Lumbar Standard Base Black	1	\$357.80	\$357.80
88	HON	HLSL30280	30"D x 28"H O-Leg Support for Wksf (single leg) P1 Paint Opts Black	2	\$157.21	\$314.42
89	HON	HLSL60TW	Tackboard for 60" W Wallmount Tackboard Grd A Fabric Dapper Onyx	1	\$134.92	\$134.92
90	HON	HLSLZ5SC72	60"W External Stiffener Black	1	\$47.36	\$47.36
Total 121 OFFICE						\$3,317.34
122 OFFICE						
91	HON	HLAMMP7230	68-3/8Wx3/4Dx10H ModPanel for 72x30 Desk w/OLegs Grd L1 Standard Laminates	1	\$122.19	\$122.19

Customer Quote 5/2/23

Project: STEM Center



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Distributor

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 Salesperson Phone: (620) 899-6092
 Salesperson Fax:

#	Company	Part Number	Description	Qty	Sell	Ext. Sell
92	HON	HNL1530BK5	Pinnacle 30x14-1/4x65 Bookcase 5-shelf Smooth, Flat Pinnacle Grd L1 Standard Laminates Pinnacle Grd L1 Standard Laminates Pinnacle	1	\$366.16	\$366.16
93	HON	HNL1560LL	Pinnacle 60x15x15 Wall Mount Storage lam lk drs Black Grd L1 Standard Laminates Pinnacle Grd L1 Standard Laminates Pinnacle	1	\$466.46	\$466.46
94	HON	HNL231628PBBF	Pinnacle 15-3/4Wx23-1/8Dx28-1/2H Box/Box/File Pedestal TriangleBar/Solar Blk No Grommet Grd L1 Standard Laminates Black Grd L1 Standard Laminates Black	1	\$311.24	\$311.24
95	HON	HNL231628PFF	Pinnacle 15-3/4Wx23-1/8Dx28-1/2H File/File Pedestal TriangleBar/Solar Blk Black Grd L1 Standard Laminates Black Grd L1 Standard Laminates Black	1	\$311.24	\$311.24
96	HON	HNLMP6028	Pinnacle 60W x 27-7/8H Modesty / Back Panel Black Grd L1 Standard Laminates Black	1	\$106.27	\$106.27
97	HON	HNLRC2460V	Pinnacle 60W x 24D Rectangle Worksurface vert grain Smooth, Flat Pinnacle Black Grd L1 Standard Laminates Pinnacle	1	\$142.48	\$142.48

Customer Quote 5/2/23

Project: STEM Center



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 Salesperson Fax:

#	Company	Part Number	Description	Qty	Sell	Ext. Sell
98	HON	HNLRC3072	72W x 30D Rectangle Worksurface Smooth, Flat Pinnacle Black Grd L1 Standard Laminates	1	\$187.06	\$187.06
99	HON	HIGS6	Ignition Guest/Multi-Purpose Chair Four-Leg Stacking Armless Nylon Glide 4-Way Black V UPHOLSTERY Hive Hornet Black	2	\$224.87	\$449.74
100	HON	HIWMM	Ignition 2 Task Mid-back, ilira back Advanced Synchro- Tilt All-Adjustable Arm Black All-Surface Caster 4-Way Black III UPHOLSTERY Getaway Runabout Black Adjustable Lumbar Standard Base Black	1	\$357.80	\$357.80
101	HON	HLSL30280	30"D x 28"H O-Leg Support for Wksf (single leg) P1 Paint Opts Black	2	\$157.21	\$314.42
102	HON	HLSL60TW	Tackboard for 60" W Wallmount Tackboard Grd A Fabric Dapper Onyx	1	\$134.92	\$134.92
103	HON	HLSLZ5SC72	60"W External Stiffener Black	1	\$47.36	\$47.36
Total 122 OFFICE						\$3,317.34
123 OFFICE						
104	HON	HLAMMP7230	68-3/8Wx3/4Dx10H ModPanel for 72x30 Desk w/OLegs Grd L1 Standard Laminates	1	\$122.19	\$122.19

Customer Quote 5/2/23

Project: STEM Center



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 Salesperson Fax:

#	Company	Part Number	Description	Qty	Sell	Ext. Sell
105	HON	HNL1530BK5	Pinnacle 30x14-1/4x65 Bookcase 5-shelf Smooth, Flat Pinnacle Grd L1 Standard Laminates	1	\$366.16	\$366.16
			Pinnacle Grd L1 Standard Laminates			
106	HON	HNL1560LL	Pinnacle 60x15x15 Wall Mount Storage lam lk drs Black Grd L1 Standard Laminates	1	\$466.46	\$466.46
			Pinnacle Grd L1 Standard Laminates			
107	HON	HNL231628PBBF	Pinnacle 15-3/4Wx23-1/8Dx28-1/2H Box/Box/File Pedestal TriangleBar/Solar Blk Black Grd L1 Standard Laminates	1	\$311.24	\$311.24
			Black Grd L1 Standard Laminates			
108	HON	HNL231628PFF	Black 15-3/4Wx23-1/8Dx28-1/2H File/File Pedestal TriangleBar/Solar Blk No Grommet Grd L1 Standard Laminates	1	\$311.24	\$311.24
			Black Grd L1 Standard Laminates			
109	HON	HNLMP6028	Black 60W x 27-7/8H Modesty / Back Panel Black Grd L1 Standard Laminates	1	\$106.27	\$106.27
			Black			
110	HON	HNLRC2460V	Black 60W x 24D Rectangle Worksurface vert grain Smooth, Flat Pinnacle Black Grd L1 Standard Laminates	1	\$142.48	\$142.48
			Pinnacle			

Customer Quote 5/2/23

Project: STEM Center



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Distributor

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 Salesperson: Jamie Martin
 Salesperson Phone: (620) 899-6092
 Salesperson Fax:

#	Company	Part Number	Description	Qty	Sell	Ext. Sell
111	HON	HNLRC3072	72W x 30D Rectangle Worksurface Smooth, Flat Pinnacle Black Grd L1 Standard Laminates	1	\$187.06	\$187.06
112	HON	HIGS6	Ignition Guest/Multi-Purpose Chair Four-Leg Stacking Armless Nylon Glide 4-Way Black V UPHOLSTERY Hive Hornet Black	2	\$224.87	\$449.74
113	HON	HIWMM	Ignition 2 Task Mid-back, ilira back Advanced Synchro- Tilt All-Adjustable Arm Black All-Surface Caster 4-Way Black III UPHOLSTERY Getaway Runabout Black Adjustable Lumbar Standard Base Black	1	\$357.80	\$357.80
114	HON	HLSL30280	30"D x 28"H O-Leg Support for Wksf (single leg) P1 Paint Opts Black	2	\$157.21	\$314.42
115	HON	HLSL60TW	Tackboard for 60" W Wallmount Tackboard Grd A Fabric Dapper Onyx	1	\$134.92	\$134.92
116	HON	HLSLZ5SC72	60"W External Stiffener Black	1	\$47.36	\$47.36
Total 123 OFFICE						\$3,317.34
125 OFFICE						
117	HON	HLAMMP7230	68-3/8Wx3/4Dx10H ModPanel for 72x30 Desk w/OLegs Grd L1 Standard Laminates	1	\$122.19	\$122.19

Customer Quote 5/2/23

Project: STEM Center



Sold to

Company name: GARDEN CITY COMMUNITY COLLEGE
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Distributor

Company name: Scott Rice Office Interiors
 Salesperson: Jamie Martin
 Salesperson Phone: (620) 899-6092
 Salesperson Fax:

#	Company	Part Number	Description	Qty	Sell	Ext. Sell
118	HON	HNL1530BK5	Pinnacle 30x14-1/4x65 Bookcase 5-shelf Smooth, Flat Pinnacle Grd L1 Standard Laminates	1	\$366.16	\$366.16
			Pinnacle Grd L1 Standard Laminates			
119	HON	HNL1560LL	Pinnacle 60x15x15 Wall Mount Storage lam lk drs Black Grd L1 Standard Laminates	1	\$466.46	\$466.46
			Pinnacle Grd L1 Standard Laminates			
120	HON	HNL231628PBBF	Pinnacle 15-3/4Wx23-1/8Dx28-1/2H Box/Box/File Pedestal TriangleBar/Solar Blk No Grommet Grd L1 Standard Laminates	1	\$311.24	\$311.24
			Black Grd L1 Standard Laminates			
121	HON	HNL231628PFF	Black 15-3/4Wx23-1/8Dx28-1/2H File/File Pedestal TriangleBar/Solar Blk Black Grd L1 Standard Laminates	1	\$311.24	\$311.24
			Black Grd L1 Standard Laminates			
122	HON	HNLMP6028	Black 60W x 27-7/8H Modesty / Back Panel Black Grd L1 Standard Laminates	1	\$106.27	\$106.27
			Black			
123	HON	HNLRC2460V	60W x 24D Rectangle Worksurface vert grain Smooth, Flat Pinnacle Black Grd L1 Standard Laminates	1	\$142.48	\$142.48
			Pinnacle			

Customer Quote 5/2/23

Project: STEM Center



Sold to

Company name: GARDEN CITY COMMUNITY COLLEGE
 Contact Person:
 Contact Phone:
 Contact Fax:

Distributor

Company name: Scott Rice Office Interiors
 Salesperson: Jamie Martin
 Salesperson Phone: (620) 899-6092
 Salesperson Fax:

#	Company	Part Number	Description	Qty	Sell	Ext. Sell
124	HON	HNLRC3072	72W x 30D Rectangle Worksurface Smooth, Flat Pinnacle Black Grd L1 Standard Laminates	1	\$187.06	\$187.06
125	HON	HIGS6	Ignition Guest/Multi-Purpose Chair Four-Leg Stacking Armless Nylon Glide 4-Way Black V UPHOLSTERY Hive Hornet Black	2	\$224.87	\$449.74
126	HON	HIWMM	Ignition 2 Task Mid-back, ilira back Advanced Synchro- Tilt All-Adjustable Arm Black All-Surface Caster 4-Way Black III UPHOLSTERY Getaway Runabout Black Adjustable Lumbar Standard Base Black	1	\$357.80	\$357.80
127	HON	HLSL30280	30"D x 28"H O-Leg Support for Wksf (single leg) P1 Paint Opts Black	2	\$157.21	\$314.42
128	HON	HLSL60TW	Tackboard for 60" W Wallmount Tackboard Grd A Fabric Dapper Onyx	1	\$134.92	\$134.92
129	HON	HLSLZ5SC72	60"W External Stiffener Black	1	\$47.36	\$47.36
					Total 125 OFFICE	\$3,317.34
126 OFFICE						
130	HON	HLAMMP7230	68-3/8Wx3/4Dx10H ModPanel for 72x30 Desk w/OLegs Grd L1 Standard Laminates	1	\$122.19	\$122.19

Customer Quote 5/2/23

Project: STEM Center



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Company name: GARDEN CITY COMMUNITY COLLEGE
 Contact Person:
 Contact Phone:
 Contact Fax:

Distributor

Company name: Scott Rice Office Interiors
 Salesperson: Jamie Martin
 Salesperson Phone: (620) 899-6092
 Salesperson Fax:

#	Company	Part Number	Description	Qty	Sell	Ext. Sell
131	HON	HNL1530BK5	Pinnacle 30x14-1/4x65 Bookcase 5-shelf Smooth, Flat Pinnacle Grd L1 Standard Laminates Pinnacle Grd L1 Standard Laminates Pinnacle	1	\$366.16	\$366.16
132	HON	HNL1560LL	Pinnacle 60x15x15 Wall Mount Storage lam lk drs Black Grd L1 Standard Laminates Pinnacle Grd L1 Standard Laminates Pinnacle	1	\$466.46	\$466.46
133	HON	HNL231628PBBF	Pinnacle 15-3/4Wx23-1/8Dx28-1/2H Box/Box/File Pedestal TriangleBar/Solar Blk Black Grd L1 Standard Laminates Black Grd L1 Standard Laminates Black	1	\$311.24	\$311.24
134	HON	HNL231628PFF	Pinnacle 15-3/4Wx23-1/8Dx28-1/2H File/File Pedestal TriangleBar/Solar Blk No Grommet Grd L1 Standard Laminates Black Grd L1 Standard Laminates Black	1	\$311.24	\$311.24
135	HON	HNLMP6028	Pinnacle 60W x 27-7/8H Modesty / Back Panel Black Grd L1 Standard Laminates Black	1	\$106.27	\$106.27
136	HON	HNLRC2460V	Pinnacle 60W x 24D Rectangle Worksurface vert grain Smooth, Flat Pinnacle Black Grd L1 Standard Laminates Pinnacle	1	\$142.48	\$142.48

Customer Quote 5/2/23

Project: STEM Center



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 Salesperson: Jamie Martin
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#	Company	Part Number	Description	Qty	Sell	Ext. Sell
137	HON	HNLRC3072	72W x 30D Rectangle Worksurface Smooth, Flat Pinnacle Black Grd L1 Standard Laminates Pinnacle	1	\$187.06	\$187.06
138	HON	HIGS6	Ignition Guest/Multi-Purpose Chair Four-Leg Stacking Armless Nylon Glide 4-Way Black V UPHOLSTERY Hive Hornet Black	2	\$224.87	\$449.74
139	HON	HIWMM	Ignition 2 Task Mid-back, ilira back Advanced Synchro- Tilt All-Adjustable Arm Black All-Surface Caster 4-Way Black III UPHOLSTERY Getaway Runabout Black Adjustable Lumbar Standard Base Black	1	\$357.80	\$357.80
140	HON	HLSL30280	30"D x 28"H O-Leg Support for Wksf (single leg) P1 Paint Opts Black	2	\$157.21	\$314.42
141	HON	HLSL60TW	Tackboard for 60" W Wallmount Tackboard Grd A Fabric Dapper Onyx	1	\$134.92	\$134.92
142	HON	HLSLZ5SC72	60"W External Stiffener Black	1	\$47.36	\$47.36
Total 126 OFFICE						\$3,317.34
129 CLASSROOM						
143	HON	HITSM	Ignition 2 Task Low-back Stool, ilira back Limited Synchro Tilt SeatSlidr	1	\$361.38	\$361.38

Customer Quote 5/2/23

Project: STEM Center



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 Salesperson Fax:

#	Company	Part Number	Description	Qty	Sell	Ext. Sell
			All-Adjustable Arm			
			Black All-Surface Caster			
			4-Way Black			
			III UPHOLSTERY			
			Getaway			
			Runabout			
			Black Adjustable Lumbar			
			Standard Base			
			Black			
144	KI Systems	LL1200	LimeLite Four-Leg Armless Chair with Glides, Uph Seat/Poly Back	4	\$242.00	\$968.00
		Shell Color	Compliance to TB 117-2013			
		Shell Color	Flannel			
		Frame finish	Flannel			
		Glide Option	Felt glides			
		Uph Seat	Compliance to TB 117-2013			
		Upholstery Grade/Color	Group 2V Vinyl (Chair stacking is not recommended with this fabric type)			
		G2V Vinyl	2V BEADWORK			
		2V BEADWORK	GOLDENROD			
145	KI Systems	LL4200H24	LimeLite Four-Leg Armless Cafe Stool, Uph Seat/Poly Back, 24" High	20	\$305.50	\$6,110.00
		Shell Color	Compliance to TB 117-2013			
		Shell Color	Flannel			
		Frame finish	Flannel Textured (Matte)			
		Glide Option	Felt glides			
		Upholstery Grade/Color	Compliance to TB 117-2013			
		Upholstery Grade/Color	Group 2V Vinyl (Chair stacking is not recommended with this fabric type)			
		G2V Vinyl	2V BEADWORK			
		2V BEADWORK	GOLDENROD			
Total 129 CLASSROOM						\$7,439.38
XX.INSTALL						
146	SROI	XX.INSTALL	LOT, INSTALLATION OF PRODUCT AS QUOTED DURING NORMAL BUSINESS HOURS	1	\$10,000.00	\$10,000.00
			DOES NOT INCLUDE: STORAGE OR REMOVAL OF EXISTING			
Total XX.INSTALL						\$10,000.00

Subtotal	\$195,056.57
APPLICABLE TAX NOT INCLUDED	\$0.00
Total	\$195,056.57

Policy Title: Treatment of People

With respect to treatment of students, employees, volunteers and the community, dealings shall not be inhumane, unfair, or undignified.

Accordingly, the president shall not:

1. Operate without policies and procedures which clarify faculty, student, and staff rules, provide for effective handling of grievances and complaints, and protect against wrongful conditions.
2. Discriminate against anyone for expressing their opinion.
3. Withhold a complaint, grievance, or appeal procedure from faculty, staff, or students.
4. Fail to acquaint students and staff with their rights and responsibilities.
5. Fail to achieve diversity, equity, and inclusion to help all students succeed.
HLC Link: 1.C.2, 3
6. Fail to promote respect and acceptance of diverse individuals and awareness and educational opportunity for underrepresented populations.
HLC Link: 1.C.2, 3; 2.A.2

Reviewed annually.

Reviewed Review/Revised	Revised	Review/Revised	Review/Revised	
7.16.2005 5.10.2022	6.27.2017	5.12.2020	7.21.2020	5.11.2021

MAY 2023 MONITORING REPORT

ANNUAL REPORT

EXECUTIVE LIMITATIONS ANNUAL

Treatment of People –Preamble Page 10

With Respect to treatment of students, employees, volunteers and the community, dealings shall not be inhumane, unfair, or undignified.

CEO’s Interpretation: The President shall consistently pursue and work to ensure that students, employees, and stakeholders are treated in a humane, fair, and dignified manner.

Data directly addressing CEO’s interpretation:

Systems and processes continue to be implemented and refined to ensure that students, employees and stakeholders have avenues to communicate and are treated with dignity and respect. These processes include hosting monthly meetings, visiting departments, going to student organization meetings and visibility throughout various community events. Communication and visibility are core to ensuring that all individuals have knowledge and accessibility to the president.

At the core of the BUSTERS institutional values are Unwavering Integrity, Collegiality, Trust, Transparency, Accountability and Responsible Leadership. These values exist to guide the culture and climate and expectations of GCCC. All interaction and communication with students, employees, volunteers, and the community shall be conducted based on respect, integrity, and dignity. Any suggestions and concerns which may be received are given respectful consideration and acknowledgement. Fair treatment of others and professional behavior is an expectation of all GCCC employees. Employee concerns about fair treatment are addressed to the office of Human Resources pursuant to the policies and procedures outlined by the college. Student, staff, volunteer, and community concerns regarding inhumane, unfair, or undignified treatment are handled by the appropriate administrative office under the respective vice president. Additionally, an online feedback form has been developed for community feedback pertaining to GCCC President, other employees, or specific feedback to assist in continuous improvement. This feedback for the campus provides a direct avenue for feedback directly to the board to assist in properly receiving the feedback and being solution-focused to address the feedback.

We have continued to enhance new employee orientation and continue to offer and refine an employee leadership training to include processes focused on customer service centered values of being “Hungry, Humble and Smart.” These concepts are incorporated into New Employee training as well as have been built into professional development in departments, divisions, and the college overall as a framework for collegiality, working with others and improving communication and respect for others across the college. The college has also initiated a Diversity, Equity and Inclusion committee that consists of faculty, staff and students working collaboratively to address initiatives focused on the aspects of Diversity, Equity, and Inclusion to enhance and improve systems for fair and dignified treatment of others on campus.

EXECUTIVE LIMITATIONS ANNUAL
Treatment of People #1 Page 10

The President shall not operate without procedures which clarify student and staff rules, provide for effective handling of grievances and complaints, and protect against wrongful conditions.

CEO's Interpretation: The President is responsible for ensuring that policies and procedures are established, reviewed and adhered to for handling staff and student grievances and complaints.

Data directly addressing CEO's interpretation:

College policies and procedures have been developed to ensure that students and staff have protocol and procedures for reporting and handling grievances, complaints, and wrongful conditions on campus. These policies are consistently reviewed and revised to reflect any institutional or legislative changes which may impact. Student handbooks and information relating to Student College policies are distributed by the office of student services through student handbooks, distributed to student email and posted online. The handbooks are made available to students on an annual basis. At the beginning of each semester, students are notified by email of their rights and responsibilities as well as where they can access information on policies and procedures. Additionally, various academic programs, athletics and residence halls have specific grievance procedures that align to the college policy and procedures as well. The college has also implemented an online orientation that each new student is requested to complete prior to the start of their first semester. This online orientation acquaints students with processes and procedures as well as policies that help guide and support their success and experience at GCCC.

All policies and procedures are routinely examined by College personnel. The non-discrimination, Title IX, grievance and code of conduct policies have been reviewed and revised this past year to align with federal requirements. Any revisions or recommended changes are discussed at college council and through the administrative cabinet level. Written modifications are then presented to College Council for input and approval. Any employee may initiate a review of an institutional policy or recommend a change to current policy. The process for policy revision is clearly delineated in college policy. Final determination for revision is made through College Council. Once approved at the council level, the policy is sent to all employees by email to notify and keep employees informed. Following approval and notification, the college policy is updated or linked to the college policies on the GCCC website.

A record detailing student, employee and other stakeholder complaints is maintained by administration in the three respective areas, Student Services, Administrative Services, and Instructional Services. These logs document action(s) taken to resolve the complaints and grievances which have been formally submitted to the Vice President for review and decision. As concerns are received, they are addressed following policy and the procedures. GCCC works to handle all concerns at the primary level. Through this resolution method, there has been one formal grievance submitted through the respective areas during 2022-23 academic year.

EXECUTIVE LIMITATIONS ANNUAL

Treatment of People #2 Page 10

The President shall not discriminate against anyone for expressing their opinion.

CEO's Interpretation: It is priority to maintain open lines of communication and transparency. The office of the president must abide by non-discriminatory policies, regulations, and civil responsibilities. The college policy and procedures provide avenues of reporting perceived as negative actions by the office of the president.

Data directly addressing CEO's Interpretation:

The office of human resources registers all complaints regarding the president. In the event a concern is received by human resources against the president, it will be confidentially submitted to the Vice President for Administrative Services for communication to the Board. Additionally, the online feedback form provides an additional avenue for information regarding the president to be submitted directly to the board. No reportable concerns were submitted.

EXECUTIVE LIMITATIONS ANNUAL

Treatment of People #3 Page 10

The President shall not withhold a complaint, grievance, or appeal procedure from faculty, staff, or students.

CEO's Interpretation: Due process and procedures are in place for faculty, staff, and students through college policy and by the negotiated agreement for faculty. The president will ensure that personnel adhere to the proper procedure.

Data directly addressing CEO's interpretation: The President has designated the Human Resources office to work with the appropriate vice president and the student, staff, or faculty member to ensure that due process and procedures are followed. No complaint, grievance or appeal procedure has been denied this academic year.

EXECUTIVE LIMITATIONS ANNUAL
Treatment of People #4 Page 10

The President shall not fail to acquaint students and staff with their rights and responsibilities.

CEO's Interpretation: The President shall ensure that the appeal process is available to staff and students. Institutional complaints are processed via their respective departments and Vice-president, culminating at the president's office, if necessary. Depending on the nature of the individual's appeal, all staff have access to the Human Resources Department. All students have access to the Vice President for Student Services as outlined in the student handbook. Additionally, ongoing training and professional development are provided to students and employees through orientation, in-service and online information. New employees are made aware of college policies at the onset of employment through new employee orientation. This past year has seen a significant advancement in the employee training and compliance programming. GCCC has launched an online training platform called Safe Colleges to focus training on campus safety, compliance, and knowledge of policies on an annual basis. On an annual basis, all employees are required to complete these four modules: Discrimination Awareness in the workplace, Sexual Harassment: Staff to Staff, Title IX: Roles of Responsible Employees, and Bloodborne Pathogen Exposure Prevention. Additional training for cybersecurity awareness has been added this past year. Additionally, to strengthen the onboarding process, New Employee orientation has been enhanced and strengthened throughout this past year. New employee orientation covers all necessary paperwork including payroll, retirement, and tax information online. Through new employee orientation, all individuals receive information on GCCC policies and procedures and where to access, Equal Employment, ADA/Equal Access, Discrimination and Harassment, IT and Codes of responsibility for security and confidentiality.

Data directly addressing CEO's interpretation: There were no formal reported staff or student appeals for the 2022-23 academic years outside of academic or disciplinary actions rendered.

April 2023 Activity Board Report

Human Resources Board Report

New Employees:

Julia Proctor, Director of Library Services, effective, April 19, 2023.
Jacob Hickman, Groundskeeper, effective May 1, 2023.
Manuel Avila, Groundskeeper, effective May 1, 2023.
Joshua Guymon, Computer Support Specialist, effective, May 1, 2023.
Gregory Franklin, Head Women's Basketball Coach, effective, May 5, 2023.

Filled Position (s)

2nd Assistant Men's basketball/ Residential Life, effective, May 24, 2023.
Music Faculty, effective, August 7, 2023.
Drama/Theatre Faculty, effective, August 7, 2023.

Internal Transfers:

Lauro Terrazas, Skilled Carpenter, effective, April 24, 2023.

Resignations/Separations/Retirement:

Damon Frenchers, Assistant Football Coach, effective, April 20, 2023.
Antwain Scales, Head Women's Basketball Coach, effective, April 28, 2023.
Larissa Royer, Assistant Softball Coach, effective, May 5, 2023.

There are currently nineteen (19) open posted positions at which four (4) are adjunct positions.

Open Positions:

Administrative- Student Services

Bus Driver
Accounting Services and Grant Compliance Manager
Allied Health Program Coordinator
Title III Grant Outreach Coordinator
Residential Life Advisor
Industrial Machine Mechanic Instructional Staff

Athletics

Assistant Volleyball Coach
Head Men's and Women's Golf Coach
Assistant Softball Coach

Instruction (Faculty)

Fire Science Faculty
Crop Production Technology Faculty
Business Faculty

ADMINISTRATIVE SERVICES MAY 2023 BOARD REPORT

Practical Nurse Faculty
Emergency Medical Services Program Director-Faculty
Carpenter Faculty

Adjunct Positions:

English Adjunct
Fire Science Adjunct Instructor
Languages Adjunct Instructor
Cosmetology Adjunct Instructor

Projects for the Human Resources Department include:

- Annual Performance Evaluations
- Employee Handbook Revisions/ Personnel Policy Review
- Human Resources Webpage
- New Employee Orientation- Training Plan
- Professional Development
- Training Calendar- Safe Colleges-Vector Solutions

Instructional Services, May 2023

Cadaver Lab Tours

Sara Gaut has been doing tours of the Cadaver Lab, the first time tours have been open since the start of the COVID pandemic. She successfully completed her first tour on April 12th and has a 7 member cadaver team that assisted in the tours. Mrs. Patti Warren with Elkhart High School had this to say about the tour:

“Sara -- Thank you so much! I always worry that they will be shy and not speak up (and I do think that I had a few of those in the group yesterday). In any case, they are all good kiddos! I'm blessed to have such good ones! We thoroughly enjoyed the visit. Your students were great and you---- you were wonderful! Such a wealth of knowledge you have along with an enthusiasm to teach! I even learned so much! I believe that is the best cadaver lab visit I've ever been to, and I've been to several over the years. We loved hearing your practical applications and real-life experiences. The students could tell that you love what you do! Thank you so much for your willingness to open the lab to these young people. It is always the highlight of the year for them. Looking forward to next year already!”

GC3 Media

GC3 Media just published the Spring 2023 BREAKAWAY. It has been distributed across campus and is on the GC3 Media website at GC3media.net.

GCCC Buster Red Meats

Clint Alexander and Buster Red Meats are helping with a benefit for Travis Pitts, a local gentleman who has cancer (Travis Pitts Family Medical Fundraiser, May 7th). They are cutting 600 pounds of meat for the benefit meal and then some tomahawk steaks that will be in the silent auction.

Music Department

It's concert season! The end of April and this past week in May have been busy. The choir, small ensemble, jazz, orchestra and band all recently performed. Friends University Orchestra director and the chamber string ensemble came and worked with GCCC students. GCCC band performed for Horace Good and Kenneth Henderson middle school band students.

Choir director, Sean Boller recently submitted a recording to potentially be selected to perform at next year's KMEA in -service workshop.

Sean Boller and Makenzi Johnson judged KSHSAA sponsored regional and state solo & ensemble contests in Manhattan, Smokey Valley and Kansas Wesleyan. Sean also judged large group.

Makenzi Johnson has been commissioned to compose a piece that will be premiered by the Garden City Municipal band this summer.

Project 1919

A release party for Volume 1 of *Project 1919: GCCC's Magazine of the Arts* was held on May 3rd. Nearly 40 students, employees and community members attended the release party. Copies of the magazine are available in the main office of the Joyce Fine Arts Building or you can see a digital version here: <https://heyzine.com/flip-book/7db8a9bdfd.html>

COLLEGE HEALTH

May Events sponsored by College Health

Alcohol/Drug Awareness

- The Alcohol/Drug Awareness was sponsored by Campus Police and DPS as well as College Health

Summer Fun – sun safety