

June 20, 2023

Board of Trustees  
Garden City Community College  
801 Campus Drive  
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, June 20, 2023**. The meeting will be held in the **Logan Aviation Endowment Room of the Beth Tedrow Student Center**, Garden City Community College Campus. The meeting will also be available by zoom: <https://gcccks-edu.zoom.us/j/95691525104>

Meeting ID: 956 9152 5104

One tap mobile  
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+19712471195, 95691525104

For **PUBLIC COMMENTS** please contact Jodie Tewell at [jodie.tewell@gcccks.edu](mailto:jodie.tewell@gcccks.edu) by 5:00 pm CST Tuesday, June 20, 2023.

5:00 PM Dinner in the **Broncbuster Room**

6:00 PM Regular board meeting called to order in the **Logan Aviation Endowment Room** located in the BTSC Building

## AGENDA

### I. CALL TO ORDER

- A. Comments from the Chair
- B. Report from SGA
- C. Introduction of New Employees
- D. Report from Faculty Senate

### II. EXECUTIVE SESSION

### III. CONSENT AGENDA ..... ACTION

- A. Approval of minutes of previous meetings (5.16.2023)... Page 4
- B. Approval of personnel actions – Human Resources ..... Page 13
  - B-1 Human Resources Report ..... Page 14
  - B-2 Adjunct/Outreach Contracts ..... Page 15
- C. Financial Information ..... Page 27
  - C-1 Checks Processed in excess of \$50,000..... Page 29
  - C-2 Revenues..... Page 30
  - C-3 Expenses ..... Page 32
  - C-4 Cash in Bank..... Page 43

#### IV. CONFIRMATION OF MONITORING REPORTS

A. Monitoring Reports and ENDS .....	<b>Consensus Approval</b>
A-1. Academic Advancement .....	Page 44
A-2. Asset Protection #5 .....	Page 52
A-3. Compensation and Benefits .....	Page 54
B. Review Monitoring Reports	
B-1. Treatment of People 1 -4 .....	Page 58

#### V. OTHER

A. Open comments from the public	
1. Public Comment: 30 minutes total, 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question and answer time. The Board cannot take any binding action on matters not on the agenda. The Board has a right to conduct an orderly and efficient public meeting.	
2. Comments directed to the Board should pertain to Ends; Mission, Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, and Workforce Development.	
B. President’s Report/Alumni Update	
C. Incidental Information .....	Page 59
D. Report from FCEDC	
E. Report from KACCT	

#### VI. OWNERSHIP LINKAGE

##### Upcoming Calendar Dates

- 21- Jun Chamber Breakfast; Clarion Inn 7:30
- July 1 - 4 Independence Holiday Break: Campus Closed  
Special Board Retreat: Master Facilities Kent Scott Conference Room 5:00 Dinner,  
12-Jul 6:00 Meeting
- 18-Jul July Board of Trustees Meeting; Logan Aviation Endowment Room 6:00
- 19-Jul Chamber Breakfast; Clarion Inn 7:30
- 1-Aug Budget Retreat; Kent Scott Endowment Room, 5:00 Dinner, 6:00 Meeting
- 15-Aug Board of Trustees Meeting; Kent Scott Endowment Room, 5:00 Dinner, 6:00 Meeting
- 29-Aug Budget Hearing; Frye Eye Conference Room 7:30 am
- 12-Sept Board of Trustees Meeting, Kent Scott Endowment Room, 5:00 Dinner, 6:00 Meeting

#### VII. EXECUTIVE SESSION

#### VIII. ADJOURNMENT

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Dr. Ryan Ruda.  
President

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Mr. Leonard Hitz  
Chairman

**Mission:** *Garden City Community College exists to produce positive contributors to the economic and social well-being of society.*

**Five Ends:** *Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.*

**Purposes for Executive Sessions**

***a. Personnel matters of non-elected personnel***

***b. Consultation with the body's attorney***

***c. Employer-employee negotiation***

***d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship***

***e. Matters affecting a student, patient, or resident of public institutions***

***f. Preliminary discussions relating to acquisition of real property***

***g. Security if open discussion would jeopardize security***

**GARDEN CITY  
COMMUNITY COLLEGE  
May 16, 2023**

Trustees Present: Leonard Hitz, Dr. Marilyn Douglass, Beth Tedrow, David Rupp, Bob Larson, Shanda Smith

Others Present: Dr. Ryan Ruda, President  
Karla Armstrong, Vice President for Administrative Services/CFO  
Dr. Marc Malone, Vice President for Instructional Services/CAO  
Colin Lamb, Vice President for Student Services/Athletics  
Madilyn Limberg, Assistant Director of Marketing and PR  
Jodie Tewell, Executive Assistant to the President  
Veronica Goosey, Associate Professor of English, Faculty Senate President  
Jocelyn Orozco, Information Technology Services  
Joshua Guymon, Information Technology Services  
Jean Clifford, Community Member  
Julia Proctor, Director of Library Services  
Gregory Franklin, Head Women's Basketball Coach  
Matt Allen, City Manager  
Danielle Burke, Assistant City Manager  
Scott Kedrowski, Dean of Advancement and Alumni Relations  
Robert Scrivner, Campus Security

**I. CALL TO ORDER:**

Chair Hitz called the Board meeting to order at 6:00 pm.

**A. COMMENTS FROM THE CHAIR**

Chair Hitz congratulated Seth Kristalyn for his hard work and dedication to the Project 1919: GCCC's Magazine of the Arts. The Otis and Mary Lee Molz Cooperative Scholarship recipients were also named and recognized. Congratulations to those students. We had a great graduation ceremony.

**B. Report for SGA**

No Report

**C. New Employees**

Julia Proctor, Director of Library Services  
Gregory Franklin, Head Women's Basketball Coach

**D. Faculty Senate Report**

Senate worked hard on updating policies this year. The last month has been winding down and settling things for VP Cody Cundiff to take over this fall. Senate will continue greater communication between faculty and coaches and set up policies to be reviewed in a cycle.

**Move to amend the agenda to include Item I - E 2023 Housing Presentation from Garden City.**

**Motion:** Shanda Smith

**Second:** Marilyn Douglass

**Ayes:** Douglass, Tedrow, Hitz, Smith, Rupp, Larson

**Nays:** None

**Motion Carried:** 6 - 0

**E. 2023 Housing Presentation from Garden City**

Matt Allen, City Manager, presented the Economic Development Tool Overview and RHID Annual Housing Update, and the Neighborhood Revitalization Program. (Supporting documents filed with official minutes.)

**II. Executive Session**

Move that the Board recess into executive session to discuss confidential employee information pursuant to the open meetings exception for personnel matters of non-elected personnel which, if discussed in the open meeting, might violate their right to privacy and that our President and VP Karla Armstrong be included. The open meeting will resume here in the Endowment Room in 15 (fifteen) minutes.

**Motion:** Shanda Smith

**Second:** Beth Tedrow

**Ayes:** Douglass, Tedrow, Hitz, Rupp, Larson, Smith

**Nays:** None

**Motion Carried:** 6-0

The Board went into executive session at 6:38 pm.

The open session reconvened at 6:53 pm.

**Move to extend the executive session for an additional 15 minutes.**

**Motion:** Shanda Smith

**Second:** David Rupp

**Ayes:** Douglass, Tedrow, Hitz, Rupp, Larson, Smith  
**Nays:** None

**Motion Carried:** 6-0

The open session reconvened at 7:09 pm.

### **III. CONSENT AGENDA**

**Move to pull Items A, D, E, and F from the consent agenda and accept Items B and C.**

**Motion:** Beth Tedrow  
**Second:** Shanda Smith

**Ayes:** Douglass, Tedrow, Hitz, Smith, Rupp, Larson  
**Nays:** None

**Motion Carried:** 6 – 0

**(A) Approval of minutes of previous meetings**  
(Supporting documents filed with official minutes)

**Move to approve the minutes as presented.**

**Motion:** David Rupp  
**Second:** Shanda Smith

**Ayes:** Douglass, Tedrow, Hitz, Smith, Rupp, Larson  
**Nays:** None

**Motion Carried:** 6 – 0

*Meeting of Trustees*  
*May 16, 2023*

**(B) Approval of personnel actions-Human Resources**  
(Supporting documents filed with official minutes)

**(C) Approval of Financial information**  
(Supporting documents filed with official minutes)

**(D) President's Contract**

Move to approve the President's contract at a salary of \$ 200,000 annually, adding a \$16,000 longevity bonus, plus benefits effective July 1, 2023.

**Motion:** Shanda Smith

**Second:** Beth Tedrow

**Ayes:** Douglass, Tedrow, Hitz, Rupp, Larson, Smith

**Nays:** None

**Motion Carried:** 6-0

**(E) Greenhouse**

Dr. Ruda reported as part of the Title III Stem Grant and the crop science program, which will go through an approval process this next year with KBOR, a greenhouse, is included as part of the learning laboratory and practical application of skills. The grant dollars can only be allotted for the Greenhouse itself. The construction is not an allowable expense. Proposals were submitted for bids, and bids were received from one vendor to complete the site work and erect the Greenhouse. Dick Construction is proposing site work, erection, and management fees for a total of \$411,816.00.

**Move to recommend approval for Dick Construction to be the selected contractor for the greenhouse project as proposed in their bid.**

**Motion:** Bob Larson

**Second:** Beth Tedrow



Further discussion, the policy governance states that we keep \$250,000 in capital outlay. We take these funds out of the 2024 budget.

**Ayes:** Douglass, Tedrow, Hitz, Rupp, Larson, Smith  
**Nays:** None

**Motion Carries:** 6 - 0

**(F) STEM Building Furniture**

Dr. Malone presented slides to show what the furniture looks like in the floor plan. The Title III team offered two opportunities to our math and science faculty and staff to review each presentation and provide feedback, to which the Title II activity Director submitted their comments and suggestion to all three companies for edits. A student focus group was held on March 22, with representatives from our student leadership groups, to receive their feedback on the two presentations submitted. Students preferred the presentation layout from Scott Rice. The GCCC administration and Title II core team met to review initial quotes and presentations from both companies.

**Move to approve purchasing furniture from Scott Rice Office Interiors for \$195,056.57.**

**Motion:** Shanda Smith  
**Second:** Bob Larson

**Ayes:** Douglass, Tedrow, Hitz, Rupp, Larson, Smith  
**Nays:** None

**Motion Carries:** 6-0

#### **IV. CONFIRMATION OF MONITORING REPORTS:**

**A. Monitoring Reports and ENDS..... Consensus Approval**

**A – 1. Executive Limitations, Treatment of People**

Trustee Douglass reported that some colleges review all policies, but GCCC leads by policy governance. Trustees set the goal of the President treating people fairly and with dignity. Trustee Rupp stated that the President has clearly defined the policy. All complaints are resolved or in the resolution process. Page 78, Trustee Douglass appreciates that President Ruda allows everyone to express their opinion and is approachable.

**B. Review Monitoring Report**

No Reports are scheduled for review.

**The Trustees accept the monitoring reports as presented.**

#### **V. OTHER**

**A. Open comments from the public**

No requests for comments

**B. President’s Report**

Dr. Ruda reported on the post-season softball honors, commencement 2023 in which 531 students graduated from GCCC, the Most Promising Places to Work recognition, and Broncbusters whom the NFL drafted. Dr. Ruda reported on four GCCC students who were accepted into the IC CAE Summer Seminar in Washington, DC.

Dr. Ruda presented dates for the budget approval process.

Scott Kedrowski, Dean of Alumni Advancement and Relations, reported on the new initiatives, scholarships, and the online gift-giving page on the GCCC Alumni Association webpage.

**C. Incidental Information**

Board accepted the reports as presented.

**D. Report from FCEDC**

Sligo Station received notice that they had been awarded a federal grant for lower-income housing. Finney County’s goal for housing units is 6000 by 2030.

**E. Report from KACCT**

The next meeting is June 2-3 in Dodge City, KS.

**VI. OWNERSHIP LINKAGE**

Trustee Larson attended the IMM advisory board on April 19 and reported on the agenda. Trustee Larson also attended the welding advisory board meeting. Welding had 18 students graduate. (Supporting documents filed with official minutes)

Trustee Tedrow attended the computer science advisory board. The topic was recruiting students.

Trustee Rupp participated in DPS exit interviews with the students.

Upcoming dates for budget meetings.

- Tuesday, July 18 Exceed Neutral Revenue Rate Regular July Board Meeting; Endowment Room 6:00 pm
- Tuesday, August 1 Budget Retreat; President's Conference Room 6:00 pm
- Tuesday, August 15 Regular August Board Meeting; Endowment Room 6:00 pm
- Tuesday, August 29 Budget Hearing; President's Conference Room 7:30 am
- Tuesday, September 12 September Board Meeting - Budget Adoption; Endowment Room 6:00 pm

*Meeting of Trustees  
May 16, 2023*

The trustees will combine the August 1 Budget Retreat with the requested retreat to discuss updates on capital outlay funding, project statuses, and budgets.

**VII. Executive Session**

No session

Chair Hitz requested trustees to fill out the Board evaluation. If there are other items that trustees would like to cover at the June 10 Retreat, let Vice Chair Smith know.

**IX. Adjournment**

Chair Hitz adjourned the meeting at 8:08 pm.

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Jodie Tewell  
Deputy Clerk

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Dr. Ryan Ruda  
President

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Mr. Leonard Hitz  
Chairman of the Board

*Meeting of Trustees  
May 16, 2023*

**Agenda No: III -B**

**Date: June 20, 2023**

**Topic: Approval of Personnel Actions-Human Resources  
Adjunct/Outreach Contracts**

**Presenter:** Dr. Ryan Ruda

**Background Information:**

All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

**Budget Information:**

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

**Recommended Board Action:**

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the office of Human Relations.

**Board Action Taken:**              Approved       Disapproved  
      Ayes          Nays       No Action

**Board Member Notes:**

June 13, 2023

**To:** Board of Trustees

**From:** Tricia Sayre, Human Resources Assistant

**New Hires:**

Jack Galazka, 2<sup>nd</sup> Assistant Men's Basketball/ Residential Life Coach, effective, May 24, 2023.

Raven Northcross-Baker, 2<sup>nd</sup> Assistant Women's Basketball/ Residential Life Coach, effective, June 5, 2023.

Misty Wren, Title III Outreach Coordinator, effective, June 5, 2023.

Paige Hightower, Assistant Softball Coach, effective, June 9, 2023.

**Internal Transfers:**

Renee Carmichael, Music Faculty to Adjunct instructor, effective, May 17, 2023.

Sherry Williams, Practical Nurse Faculty, effective, August 7, 2023.

Zach Towle, Business Faculty, effective, August 7, 2023.

**Resignations/Separations/ Retirement:**

Lachele Greathouse, Business and Technology Faculty, effective, May 17, 2023.

Ross Addison, Carpentry Faculty, effective, May 17, 2023.

Renee Carmichael, Music Faculty, effective, May 17, 2023.

Destiny Smith, 2<sup>nd</sup> Assistant Women's Basketball/ Residential Life Coach, effective, May 31, 2023.

Christopher Creal, Head Men's, and Women's Cross Country Coach, effective, May 22, 2023.

Kyle Davis, Assistant Baseball Coach, effective, May 24, 2023.

Rafaela Arana, Assessment Clerk, effective, June 8, 2023.

**Diversity Recruitment Opportunity**

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate to the GCCC website and apply online.

**GARDEN CITY COMMUNITY COLLEGE**  
**ADJUNCT/OUTREACH FACULTY CONTRACTS**  
(Presented to Payroll for Approval 06/21/2023)

INSTRUCTOR	CLASS	AMOUNT
Albert, Kathleen	Anatomy & Physiology I BIOL-211-50 - 4.00 credit hour(s) 4.00 credit hour(s) X \$700.00 = \$2800.00 05/22/2023 - 08/04/2023 11-00-0000-11040-5260	\$2,800.00
Albert, Kathleen	Anatomy & Physiology I BIOL-211-51/HS - 4.00 credit hour(s) 4.00 credit hour(s) X \$700.00 = \$2800.00 05/22/2023 - 08/04/2023 11-00-0000-11040-5260	\$2,800.00
Albert, Kathleen	Anatomy & Physiology II BIOL-212-50 - 4.00 credit hour(s) 4.00 credit hour(s) X \$700.00 = \$2800.00 05/22/2023 - 08/04/2023 11-00-0000-11040-5260	\$2,800.00
Alexander, Clint	Basic Food Chemistry ANSI-208-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/22/2023 - 08/04/2023 12-00-0000-12211-5230	\$2,400.00
Arandia, Mark	Introduction to Philosophy PHIL-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 08/04/2023 11-00-0000-11023-5260	\$2,100.00
Behrends, Marianna	Introduction to Food Science ANSI-131-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 08/04/2023 12-00-0000-12211-5260	\$2,100.00
Behrends, Marianna	Principles of Meat Science ANSI-207-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 08/04/2023 12-00-0000-12211-5260	\$2,100.00

Bradshaw, Caroline	Certified Nurse Aid HELR-102-30/31/HS - 6.00 credit hour(s) 9.00 credit hour(s) x \$800.00 = \$7200.00 05/22/2023 - 06/29/2023 12-00-0000-12203-5230	\$7,200.00
Bradway, Roxanna	Basic Nutrition HPER-115-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 08/04/2023 11-00-0000-11070-5260	\$2,100.00
Breen, Michael	American History Since 1877 HIST-104-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 08/04/2023 11-00-0000-11020-5260	\$2,100.00
Burrus, Cynthia	Intro Computer Concepts & Appl CSCI-110-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/223 - 06/30/2023 12-00-0000-12012-5260	\$2,100.00
Burrus, Cynthia	American Government POLS-105-51/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/223 - 06/30/2023 11-00-0000-11060-5260	\$2,100.00
Caldwell, Kyle	Food Safety ANSI-212-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 08/04/2023 12-00-0000-12211-5260	\$2,100.00
Carmichael, Renee	Music History and Appreciation MUSC-108-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/223 - 06/30/2023 11-00-0000-11020-5260	\$2,100.00
Carr, Stacey	Public Speaking COMM-101-50/55- 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/22/2023 - 08/04/2023 11-00-0000-11022-5230	\$2,400.00



Chandler, Holly	College Reading*** READ-093-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/22/223 - 06/30/2023 11-00-0000-11081-5230	\$2,400.00
Chavarria, Marlo	Principles of Econ: Macro ECON-111-50 - 3.00 credit hour(s) 2/6 of 3.00 credit hour(s) X \$700.00 = \$700.00 05/22/2023 - 08/04/2023 11-00-0000-11010-5260	\$700.00
Chavarria, Marlo	Principles of Econ:Micro ECON-112-50 - 3.00 credit hour(s) 3/6 of 3.00 credit hour(s) X \$700.00 = \$1050.00 05/22/2023 - 08/04/2023 11-00-0000-11010-5260	\$1,050.00
Estes, Brittany	English II ENGL-102-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 08/04/2023 11-00-0000-11021-5260	\$2,100.00
Benjamin Gershon	College Algebra MATH-108-45- 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/22/2023 - 06/30/2023 11-00-0000-11050-5230	\$2,400.00
Getahun, Yonas	College Math*** MATH-005-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 08/04/2023 11-00-0000-11050-5260	\$2,100.00
Getahun, Yonas	Intermediate Algebra MATH-107-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 08/04/2023 11-00-0000-11050-5260	\$2,100.00
Gigot, Jeremy	Principles of Econ: Macro ECON-111-40/HS/60/65 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/22/2023 - 06/09/2023 11-00-0000-11010-5230	\$2,400.00

Glenn, Skyler	Swine Production ANSI-110-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 08/04/2023 12-00-0000-12211-5260	\$2,100.00
Harbin, Renee	Marketing BSAD-123-50/5550 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = 2400.00 05/22/2023 - 06/30/2023 11-00-0000-11010-5230	\$2,400.00
Harbin, Renee	Business Ethics BSAD-220-50/5550 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = 2400.00 05/22/2023 - 06/30/2023 11-00-0000-11010-5230	\$2,400.00
Hawkins, James	KS Conceal Carry CRMJ-300-02 NON-CREDIT - 4 hours 4 contact hour(s) @ \$25.00 = \$100.00 6/3/2023 14-00-8033-31000-5270	\$100.00
Hays, David	Fundamentals of Statistics MATH-110-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 08/04/2023 11-00-0000-11050-5260	\$2,100.00
Heaton, Tyrell	World Geography GEOG-101-50 - 3.00 credit hour(s) 4/6 of 3.00 credit hour(s) X \$700.00 = \$1400.00 05/22/2023 - 06/30/2023 11-00-0000-11060-5260	\$1,400.00
Hernandez, Sheena	English Compnion*** ENGL-098-01B - 1.00 credit hour(s) 1.00 credit hour(s) X \$800.00 = \$800.00 05/22/2023 - 06/30/2023 11-00-0000-11021-5230	\$800.00
Hernandez, Sheena	English I ENGL-101-01A/HS/01B - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/22/2023 - 06/30/2023 11-00-0000-11021-5230	\$2,400.00

Hicks, Tamara	KS Conceal Carry CRMJ-300-02 NON-CREDIT - 3 hours 3 contact hour(s) @ \$35.00 = \$105.00 6/3/2023 14-00-8033-31000-5270	\$105.00
Hoke, Philip	Public Speaking COMM-101-01 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/22/2023 - 06/30/2023 11-00-0000-11022-5230	\$2,400.00
Hommm, Mike	KS Conceal Carry CRMJ-300-02 NON-CREDIT - 4 hours 4 contact hour(s) @ \$35.00 = \$140.00 6/3/2023 14-00-8033-31000-5270	\$140.00
Hunter, Lauren	Introduction to Business BSAD-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 08/04/2023 11-00-0000-11010-5260	\$2,100.00
Hutcheson, Tammy	General Psychology PSYC-101-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/22/2023 - 08/04/2023 11-00-0000-11060-5230	\$2,400.00
Hutcheson, Tammy	Introduction to Sociology SOC1-102-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/22/2023 - 08/04/2023 11-00-0000-11060-5230	\$2,400.00
Kilgore, Kelsey	Animal Disease & Health ANSI-101-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 08/04/2023 12-00-0000-12211-5260	\$2,100.00
Knutson, Michael	Watercolor I ARTS-1043-01/HS - 3.00 credit hour(s) 5/8 of 3.00 credit hour(s) X \$800.00 = \$1500.00 05/22/2023 - 08/04/2023 11-00-0000-11030-5230	\$1,500.00

Kyinakwa, Daniel	College Chemistry I CHEM-109-50 - 5.00 credit hour(s) 5.00 credit hour(s) X \$800.00 = \$4000.00 05/22/2023 - 08/04/2023 11-00-0000-11040-5230	\$4,000.00
Lalicker, Shelli	Environmental Science BIOL-104-50/55 - 4.00 credit hour(s) 4.00 credit hour(s) X \$800.00 = \$3200.00 05/22/2023 - 08/04/2023 11-00-0000-11040-5230	\$3,200.00
Lamb, Winsom	Introduction to Sociology SOCI-102-51/56- 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/22/2023 - 06/30/2023 11-00-0000-11060-5230	\$2,400.00
Leirer, Lisa	Early Childhood Education ECHD-105-50/55 - 3.00 credit hour(s) 4/6 of 3.00 credit hour(s) X \$700.00 = \$1400.00 05/22/2023 - 08/04/2023 11-00-0000-11060-5260	\$1,400.00
Leirer, Lisa	Health, Nutrition, and Safety ECHD-150-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 08/04/2023 11-00-0000-11060-5260	\$2,100.00
Lewton, Andy	Lifetime Fitness HPER-121-50 - 2.00 credit hour(s) 2.00 credit hour(s) X \$800.00 = \$1600.00 05/22/2023 - 06/09/2023 11-00-0000-11070-5230	\$1,600.00
Lewton, Andy	Health Education HPER-106-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/22/2023 - 08/04/2023 11-00-0000-11070-5230	\$2,400.00
Major, Jami	Lab Diagnostics & Phlebotomy HELR-160-30 - 5.00 credit hour(s) 5.00 credit hour(s) x \$800.00 = \$4000.00 05/22/2023 - 08/04/2023 12-00-0000-12203-5230	\$4,000.00

Martinez, Layla	Health & Movement Educ Methods EDUC-203-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/22/2023 - 08/04/2023 11-00-0000-11060-5230	\$2,400.00
McCallum, Brian	Ceramics on the Wheel ARTS-113-01/HS - 3.00 credit hour(s) 4/8 of 3.00 credit hour(s) X \$800.00 = \$1200.00 05/22/2023 - 08/04/2023 11-00-0000-11030-5230	\$1,200.00
McCallum, Brian	Projects ARTS-201-01 - 3.00 credit hour(s) 3/8 of 3.00 credit hour(s) X \$800.00 = \$900.00 05/22/2023 - 08/04/2023 11-00-0000-11030-5230	\$900.00
McCallum, Brian	Projects ARTS-2013-02 - 3.00 credit hour(s) 1/8 of 3.00 credit hour(s) X \$800.00 = \$300.00 05/22/2023 - 08/04/2023 11-00-0000-11030-5230	\$300.00
McCallum, Brian	Art History I: Prehis Medieval ARTS-121-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/22/2023 - 06/30/2023 11-00-0000-11020-5230	\$2,400.00
Meier, Shelley	Foundations of Education EDUC-105-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2400.00 05/22/2023 - 08/04/2023 11-00-0000-11060-5260	\$2,400.00
Myrvik, Patricia	Lifetime Fitness HPER-121-50/55 - 2.00 credit hour(s) 2.00 credit hour(s) X \$700.00 = \$1400.00 05/22/2023 - 08/04/2023 11-00-0000-11070-5260	\$1,400.00
Neri, Elise	Beginning Algebra *** MATH-006-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 08/04/2023 11-00-0000-11050-5260	\$2,100.00

Ortega, Susan	Accounting II ACCT-103-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/22/2023 - 06/30/2023 12-00-0000-12010-5230	\$2,400.00
Ortega, Susan	Personal Finance BSAD-130-50- 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/22/2023 - 08/04/2023 11-00-0000-11010-5230	\$2,400.00
Prewitt, Bob	KS Conceal Carry CRMJ-300-02 NON-CREDIT - 10 hours 10 contact hour(s) @ \$35.00 = \$350.00 6/3/2023 14-00-8033-31000-5270	\$350.00
Pringle Nisaphan	Accounting I ACCT-102-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 08/04/2023 12-00-0000-12010-5260	\$2,100.00
Reyes, Vicky	College Success PCDE-101-51/56 - 1.00 credit hour(s) 1.00 credit hour(s) X \$700.00 = \$700.00 05/22/2023 - 08/04/2023 11-00-0000-11083-5260	\$700.00
Saddler, Dru	American History to 1877 HIST-103-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/22/2023 - 06/30/2023 11-00-0000-11020-5230	\$2,400.00
Schafer, John	Microbiology BIOL-213-45 - 5.00 credit hour(s) 5.00 credit hour(s) X \$800.00 = \$4000.00 05/22/2023 - 06/30/2023 11-00-0000-11040-5230	\$4,000.00
Simmons, John	Microbiology BIOL-213-50 - 5.00 credit hour(s) 5.00 credit hour(s) X \$700.00 = \$3500.00 05/22/2023 - 08/04/2023 11-00-0000-11040-5260	\$3,500.00

Spero, Susan	Sociology of Families SOC1-113-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 08/04/2023 11-00-0000-11060-5260	\$2,100.00
Stevenor, Jane	English I Companion*** ENGL-098-50/55- 1.00 credit hour(s) 1.00 credit hour(s) X \$700.00 = \$700.00 05/22/2023 - 08/04/2023 11-00-0000-11021-5260	\$700.00
Stevenor, Jane	English I ENGL-101-50A/56/50B - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 08/04/2023 11-00-0000-11021-5260	\$2,100.00
Stevenor, Jane	Understanding New Testament ENGL-231-50 - 3.00 credit hour(s) 5/6 of 3.00 credit hour(s) X \$700.00 = \$1750.00 05/22/2023 - 08/04/2023 11-00-0000-11021-5260	\$1,750.00
Stevenor, Jane	College Success PCDE-101-50/55 - 1.00 credit hour(s) 1.00 credit hour(s) X \$700.00 = \$700.00 05/22/2023 - 08/04/2023 11-00-0000-11083-5260	\$700.00
Terrell, Amanda	Art Appreciation ARTS-102-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 08/04/2023 11-00-0000-11020-5260	\$2,100.00
Vadapally, Praveen	General Chemistry CHEM-105-50 - 5.00 credit hour(s) 5.00 credit hour(s) X \$700.00 = \$3500.00 05/22/2023 - 08/04/2023 11-00-0000-11040-5260	\$3,500.00
Vadapally, Praveen	College Chemistry II CHEM-110-50 - 5.00 credit hour(s) 5.00 credit hour(s) X \$700.00 = \$3500.00 05/22/2023 - 08/04/2023 11-00-0000-11040-5260	\$3,500.00

VenJohn, Cindy	Agriculture in Our Society AGRI-100-50 - 1.00 credit hour(s) 1.00 credit hour(s) X \$800.00 = \$800.00 05/22/2023 - 08/04/2023 12-00-0000-12210-5230	\$800.00
Weaver, Melissa	Public Speaking COMM-101-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 08/04/2023 11-00-0000-11022-5260	\$2,100.00
Weaver, Melissa	Public Speaking COMM-101-56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 08/04/2023 11-00-0000-11022-5260	\$2,100.00
Weeks, Helen	English I ENGL-101-51/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 08/04/2023 11-00-0000-11021-5230	\$2,100.00
Weeks, Helen	Creative Writing ENGL-240-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 08/04/2023 11-00-0000-11021-5230	\$2,100.00
Wenzel, Leslie	Intermediate Algebra MATH-107-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 06/30/2023 11-00-0000-11050-5260	\$2,100.00
Wenzel, Leslie	College Algebra MATH-108-50/55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 08/04/2023 11-00-0000-11050-5260	\$2,100.00
Whitacre, Jonathan	Beginning Algebra*** MATH-106-04 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/22/2023 - 06/30/2023 11-00-0000-11050-5230	\$2,400.00



Whitacre, Jonathan	Intermediate Algebra MATH-107-45 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/22/2023 - 06/30/2023 11-00-0000-11050-5230	\$2,400.00
Whitehill, Judy	Developmental Psychology PSYC-210-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 08/04/2023 11-00-0000-11060-5260	\$2,100.00
Whitehill, Judy	Human Sexuality SOCI-104-50 - 3.00 credit hour(s) 5/6 of 3.00 credit hour(s) X \$700.00 = \$1750.00 05/22/2023 - 08/04/2023 11-00-0000-11060-5260	\$1,750.00
Winger, Christian	Dealer Internship I JDAT-107-01 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/22/2023 - 06/30/2023 12-00-0000-12220-5230	\$2,400.00
Winger, Christian	Dealer Internship I JDAT-107-02 - 3.00 credit hour(s) 3.00 credit hour(s) X \$800.00 = \$2400.00 05/22/2023 - 06/30/2023 12-00-0000-12220-5230	\$2,400.00
Woolever, Sharon	Medical Terminology EMIC-104-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 08/04/2023 12-00-0000-12202-5260	\$2,100.00
Woolever, Sharon	Medical Terminology EMIC-104-55 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 05/22/2023 - 08/04/2023 12-00-0000-12202-5260	\$2,100.00

Wright, Lora

Animal Welfare and Handling

\$2,100.00

ANSI-213-50/55 - 3.00 credit hour(s)

3.00 credit hour(s) X \$700.00 = \$2100.00

05/22/2023 - 08/04/2023

12-00-0000-12211-5260

Total

\$183,045.00

**Topic:** Financial Information

**Presenter:** Dr. Ryan Ruda

**Background Information:**

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

**Budget Information:**

Financial information represents 1) monthly expenditures over \$20,000 2) cash deposits.

**Recommended Board Action:**

Accept and approve financial information as presented.

**Board Action Taken:**         Approved  Disapproved

Ayes  Nays  No Action

**Board Member Notes:**

## Garden City Community College

**5.31.23 -91.67%**

### Published Funds Operating Revenues and Expenses

	Budget FY23			Difference from prior year	FY22		
	Adopted Working Budget	YTD Rev/Exp	YTD % of Budget		Adopted Working Budget	YTD Rev/Exp	YTD % of Budget
<b>Revenues</b>							
Fund 11 - General Fund	\$ 20,062,008	\$ 16,028,235	79.89%	-2.42%	\$ 17,624,740	\$ 14,507,259	82.31%
Fund 12 - PTE	\$ 3,129,412	\$ 1,768,512	56.51%	-1.37%	\$ 2,914,162	\$ 1,686,711	57.88%
Fund 16 - Auxillary	\$ 3,301,469	\$ 3,088,403	93.55%	1.29%	\$ 3,325,910	\$ 3,068,314	92.25%
Fund 61 - Capital Outlay	\$ 1,203,000	\$ 408,752	33.98%	11.84%	\$ 1,694,075	\$ 374,989	22.14%
<b>TOTAL</b>	<b>\$ 27,695,889</b>	<b>\$ 21,293,902</b>	<b>76.88%</b>	<b>0.05%</b>	<b>\$ 25,558,887</b>	<b>\$ 19,637,273</b>	<b>76.83%</b>
<b>Expenses</b>							
Fund 11 - General Fund	\$ 20,062,008	\$ 16,881,917	84.15%	-0.29%	\$ 17,624,740	\$ 14,882,726	84.44%
Fund 12 - PTE	\$ 3,129,412	\$ 2,876,525	91.92%	4.17%	\$ 2,914,162	\$ 2,557,204	87.75%
Fund 16 - Auxillary	\$ 3,301,469	\$ 2,895,845	87.71%	14.42%	\$ 3,325,910	\$ 2,437,593	73.29%
Fund 61 - Capital Outlay	\$ 1,203,000	\$ 138,081	11.48%	5.56%	\$ 1,694,075	\$ 100,183	5.91%
<b>TOTAL</b>	<b>\$ 27,695,889</b>	<b>\$ 22,792,368</b>	<b>82.30%</b>	<b>4.13%</b>	<b>\$ 25,558,887</b>	<b>\$ 19,977,706</b>	<b>78.16%</b>

kja

6.14.23

## CHECKS PROCESSED FOR MONTH OF MAY 2023

### **Purchases over \$150,000.00 requiring Board Approval**

### **Purchases \$50,000 to \$149,999.00 not requiring Board Approval**

- Check #0291144 for \$82,925.43 to Heartland Audio Visual Inc for Auditorium Lighting & Sound System Upgrade
- Check #0291250 for \$102,457.88 to Commerce Bank Commercial Cards for monthly purchase cards
- Check #0291247 for \$57,745.80 to City of Garden City for monthly utilities
- Check #0291278 for \$74,504.95 to Lewis Ford of Dodge City Inc for a Ford Transit T-350 H Van
- Check #0291305 for \$61,140.77 to KanREN for 1Gbps Prairie Line Express, Back up Internet Service
- Check #E052513 for \$78,065.27 to KPERS for Retirement Contributions
- Check #E052506 for \$150,343.83 to Blue Cross-Blue Shield for monthly Premiums

06/14/23 REVENUES

Garden City Community College  
Annual Budget Report Ending 05/31/23  
Options - All Statuses

Page: 1

Fiscal Year: 2023

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	2,772.00-	397,010.00-	550,000.00-	152,990.00-	27.82
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	5,822.00-	241,444.00-	350,000.00-	108,556.00-	31.02
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	4,506.00-	4,506.00-	100.00
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	21,379.15-	643,526.19-	934,915.00-	291,388.81-	31.17
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	810.13-	8,166.78-	160,000.00	168,166.78	105.10
11-00-0000-00000-4012 TUITION FINNEY CO	0.00	4,087.00-	993,233.88-	1,014,630.00-	21,396.12-	2.11
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	1,500.00-	165,700.00-	206,082.00-	40,382.00-	19.60
11-00-0000-00000-4014 TUITION BORDER STA	0.00	539.00-	205,045.00-	322,288.00-	117,243.00-	36.38
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	32,745.00-	351,668.00-	530,799.00-	179,131.00-	33.75
11-00-0000-00000-4016 NO SHOW FEE : GENE	0.00	50.00-	9,300.00-	14,515.00-	5,215.00-	35.93
11-00-0000-00000-4020 INTERNATIONAL FEE	0.00	1,950.00-	7,650.00-	15,230.00-	7,580.00-	49.77
11-00-0000-00000-4021 TUITION ONLINE : G	0.00	82,655.00-	892,918.00-	1,057,000.00-	164,082.00-	15.52
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	0.00	20,890.00-	25,000.00-	4,110.00-	16.44
11-00-0000-00000-4512 VENDING MACHINES :	0.00	352.46-	2,614.66-	0.00	2,614.66	0.00
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,946,126.00-	1,946,126.00-	0.00	0.00
11-00-0000-00000-4803 AD VALOREM PROP	0.00	0.00	8,456,838.14-	13,245,441.00-	4,788,602.86-	36.15
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	866,451.57-	955,000.00-	88,548.43-	9.27
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	11,390.83-	15,562.00-	4,171.17-	26.80
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	297,662.50-	216,050.00-	81,612.50	37.76-
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	109,236.00-	200,000.00-	90,764.00-	45.38
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	20,527.67-	15,000.00-	5,527.67	36.84-
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	13,564.40-	15,000.00-	1,435.60-	9.57
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	0.00	90,850.50-	100,000.00-	9,149.50-	9.15
11-00-0000-00000-4816 TIF TAX : GENERAL	0.00	0.00	0.00	200,000.00	200,000.00	100.00
11-00-0000-00000-4817 NEIGH REVT : GENER	0.00	0.00	30,434.64	50,000.00	19,565.36	39.13
11-00-0000-00000-4902 INTEREST INCOME :	0.00	42,821.52-	209,512.46-	60,000.00-	149,512.46	249.18-
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	50,000.00-	50,000.00-	100.00
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	0.00	26,548.00-	40,000.00-	13,452.00-	33.63
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	2,693.40-	64,905.66-	60,000.00-	4,905.66	8.17-
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	341.12-	5,888.91-	0.00	5,888.91	0.00
11-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	2,000,000.00-	2,000,000.00	100.00
11-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	470,854.00-	470,854.00-	100.00
11-00-0000-55026-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	8,010.00-	8,010.00-	100.00
11-00-6011-50004-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	50,000.00-	50,000.00-	100.00
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Totals for FUND: 11 - GENERAL	0.00	200,517.78-	16,028,234.51-	20,062,008.00-	4,033,773.49-	20.11
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12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	9,598.00-	97,022.00-	107,260.00-	10,238.00-	9.55
12-00-0000-00000-4022 WORKFORCE SEMINAR	0.00	0.00	0.00	0.00	0.00	0.00
12-00-0000-00000-4401 SALES & SERV OF ED	0.00	0.00	0.00	7,000.00-	7,000.00-	100.00
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,058,862.00-	1,058,862.00-	0.00	0.00
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	0.00	590,171.00-	650,000.00-	59,829.00-	9.20
12-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	30,000.00-	30,000.00-	100.00
12-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,269,340.00-	1,269,340.00-	100.00
12-00-0000-12280-4907 MISCELLANEOUS INCO	0.00	0.00	4,500.00-	6,950.00-	2,450.00-	35.25
12-00-8047-00000-4005 ACAD COURSE FEE :	0.00	0.00	17,957.00-	0.00	17,957.00	0.00
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Totals for FUND: 12 - PTE FUND	0.00	9,598.00-	1,768,512.00-	3,129,412.00-	1,360,900.00-	43.49
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16-00-5008-00000-4401 SALES & SERV OF ED	0.00	2,071.00-	17,191.88-	11,900.00-	5,291.88	44.46-
16-00-5008-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	0.00	0.00	0.00
16-00-5011-00000-4009 S U FEES : GENERAL	0.00	4,072.88-	126,023.86-	140,000.00-	13,976.14-	9.98
16-00-5011-00000-4011 MISC STUDENT BILL	0.00	712.45-	7,434.79-	200,000.00	207,434.79	103.72
16-00-5011-00000-4501 BUILDING/ROOM RENT	0.00	14,815.30-	162,177.97-	100,000.00-	62,177.97	62.17-
16-00-5011-00000-4503 S U DORM BOARD & R	0.00	4,684.60	2,305,710.38-	2,600,000.00-	294,289.62-	11.32
16-00-5011-00000-4505 DEPOSITS FORFEITED	0.00	0.00	0.00	2,000.00-	2,000.00-	100.00
16-00-5011-00000-4506 DORMITORY DAMAGE :	0.00	0.00	563.95-	10,000.00-	9,436.05-	94.36
16-00-5011-00000-4507 KEYS : GENERAL	0.00	910.00-	3,445.00-	6,000.00-	2,555.00-	42.58
16-00-5011-00000-4508 RESERVATION FEE :	0.00	0.00	35,625.00-	50,000.00-	14,375.00-	28.75
16-00-5011-00000-4511 CATER & BOOKSTORE	0.00	0.00	14,229.65-	20,000.00-	5,770.35-	28.85
16-00-5011-00000-4512 VENDING MACHINES :	0.00	296.85-	1,858.70-	5,000.00-	3,141.30-	62.83
16-00-5011-00000-4516 GUEST ACCOMODATION	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00

16-00-5011-00000-4907 MISCELLANEOUS INCO	0.00	0.00	161.22-	1,000.00-	838.78-	83.88
16-00-5011-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	105,254.00-	105,254.00-	100.00
16-00-5012-00000-4011 MISC STUDENT BILL	0.00	0.00	0.00	0.00	0.00	0.00
16-00-5012-00000-4401 SALES & SERV OF ED	0.00	5,601.25-	26,662.64-	21,000.00-	5,662.64	26.95-
16-00-5012-00000-4504 COSMETOLOGY FEES :	0.00	0.00	83,391.59-	114,775.00-	31,383.41-	27.34
16-00-5012-00000-4907 MISCELLANEOUS INCO	0.00	256.81-	2,144.82-	1,000.00-	1,144.82	114.47-
16-00-5012-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	13,552.34-	13,552.34-	100.00
16-00-5100-00000-4018 RESOURCE CHARGE :	0.00	9,603.72-	169,718.28-	190,000.00-	20,281.72-	10.67
16-00-5100-00000-4520 SALES - NEW TEXTBO	0.00	1,842.32-	52,373.97-	60,000.00-	7,626.03-	12.71
16-00-5100-00000-4521 SALES - USED TEXTB	0.00	0.00	10.70-	5,000.00-	4,989.30-	99.79
16-00-5100-00000-4523 SALES - RENTAL BOO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4525 SALES - SUPPLIES :	0.00	1,015.40-	3,212.67-	10,000.00-	6,787.33-	67.87
16-00-5100-00000-4526 SALES - CLOTHING :	0.00	2,221.54-	63,554.46-	33,000.00-	30,554.46	92.58-
16-00-5100-00000-4527 SALES - GIFTS : GE	0.00	2,415.02-	12,886.14-	10,000.00-	2,886.14	28.85-
16-00-5100-00000-4528 SALES - FOOD : GEN	0.00	12.00-	25.00-	100.00-	75.00-	75.00
16-00-5100-00000-4529 SALES - SUNDRIES/M	0.00	0.00	0.00	20.00-	20.00-	100.00
16-00-5100-00000-4530 RENTAL FEES - CALC	0.00	0.00	0.00	500.00-	500.00-	100.00
16-00-5100-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	121,030.00-	121,030.00-	100.00
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Totals for FUND: 16 - AUXILIARY ENTITI	0.00	41,161.94-	3,088,402.67-	3,433,131.34-	344,728.67-	10.04
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61-00-0000-00000-4803 AD VALOREM PROPERT	0.00	0.00	348,497.42-	474,925.00-	126,427.58-	26.62
61-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	0.00	38,046.29-	0.00	38,046.29	0.00
61-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	0.00	500.89-	0.00	500.89	0.00
61-00-0000-00000-4807 DELINQUENT TAX : G	0.00	0.00	13,085.75-	0.00	13,085.75	0.00
61-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	4,495.07-	0.00	4,495.07	0.00
61-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	890.02-	0.00	890.02	0.00
61-00-0000-00000-4810 16/20 M TAX : GENE	0.00	0.00	602.45-	0.00	602.45	0.00
61-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	0.00	3,813.78-	0.00	3,813.78	0.00
61-00-0000-00000-4817 NEIGH REVT : GENER	0.00	0.00	1,179.26	0.00	1,179.26-	0.00
61-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	728,075.00-	728,075.00-	100.00
61-00-7018-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	0.00	0.00	0.00
61-00-7026-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	0.00	0.00	0.00
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Totals for FUND: 61 - CAPITAL OUTLAY	0.00	0.00	408,752.41-	1,203,000.00-	794,247.59-	66.02
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Totals for BUDGET.OFFICER: Unassigned	0.00	251,277.72-	21,293,901.59-	27,827,551.34-	6,533,649.75-	23.48

06/14/23 EXPENSES

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FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	3,812.93-	3,812.93-	100.00
DEPARTMENT: 11005 - INSTRUCTION SALARY	0.00	1,062.35	12,025.82	0.00	12,025.82-	0.00
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	52,352.66	320,228.84	231,174.00	89,054.84-	38.51-
DEPARTMENT: 11020 - HUMANITIES	0.00	4,078.37	57,737.42	1,663.61	56,073.81-	370.60-
DEPARTMENT: 11021 - ENGLISH	6,785.99	42,820.63	481,646.92	462,016.12	26,416.79-	5.71-
DEPARTMENT: 11022 - SPEECH	1,125.00	31,037.32	234,701.89	140,373.00	95,453.89-	67.99-
DEPARTMENT: 11023 - PHILOSOPHY	0.00	2,825.81	18,179.40	0.00	18,179.40-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	1,005.74	36,506.99	11,400.00	25,106.99-	220.23-
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	400.00	400.00	100.00
DEPARTMENT: 11030 - ART	2,941.83	15,116.29	197,351.42	191,594.09	8,699.16-	4.53-
DEPARTMENT: 11031 - DRAMA	0.00	0.00	5,389.14	5,416.00	26.86	0.50
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	7,665.74	108,595.21	98,351.00	10,244.21-	10.41-
DEPARTMENT: 11033 - INST MUSIC	0.00	15,753.09	277,883.73	308,180.24	30,296.51	9.83
DEPARTMENT: 11034 - ORCHESTRA	3,110.97	2,530.97	20,548.28	23,340.00	319.25-	1.36-
DEPARTMENT: 11040 - SCIENCE	1,987.96	61,120.65	467,199.50	376,403.00	92,784.46-	24.64-
DEPARTMENT: 11041 - Robotics	0.00	0.00	537.39	0.00	537.39-	0.00
DEPARTMENT: 11050 - MATH	6,375.00	36,489.63	377,107.18	318,694.00	64,788.18-	20.32-
DEPARTMENT: 11060 - SOCIAL SCIENCE	1,125.00	43,076.07	468,713.09	356,438.00	113,400.09-	31.80-
DEPARTMENT: 11070 - HEALTH & PHYSICAL	2,595.96	31,482.33	247,205.86	221,422.00	28,379.82-	12.81-
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	0.00	1,818.84	0.00	1,818.84-	0.00
DEPARTMENT: 11081 - READING	0.00	11,146.34	130,435.44	134,658.00	4,222.56	3.14
DEPARTMENT: 11082 - ESL	0.00	6,798.92	76,290.76	81,664.00	5,373.24	6.58
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	1,127.16	26,132.09	0.00	26,132.09-	0.00
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	0.00	7,002.80	9,500.00	2,497.20	26.29
DEPARTMENT: 11095 - FORENSICS COMPETIT	0.00	0.00	0.00	4,306.00	4,306.00	100.00
DEPARTMENT: 11101 - BookBusters	0.00	1,400.00	4,500.00	3,000.00	1,500.00-	49.99-
DEPARTMENT: 12010 - ACCOUNTING	0.00	17,227.11	75,545.90	69,619.00	5,926.90-	8.50-
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	2,260.65	8,601.78	0.00	8,601.78-	0.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	376.62	0.00	376.62-	0.00
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	45.37	0.00	45.37-	0.00
DEPARTMENT: 41000 - LIBRARY	2,345.90	13,546.47	77,563.42	186,703.00	106,793.68	57.20
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	0.00	11,935.49	100,951.41	185,003.00	84,051.59	45.43
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	91,200.93	67,030.01	67,030.01	538,000.00	70,240.94	13.06
DEPARTMENT: 42000 - VP ON INSTRUCTION	2,303.46	20,564.99	221,533.17	1,060,259.87	836,423.24	78.89
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	18,883.54	225,516.20	206,010.00	19,506.20-	9.46-
DEPARTMENT: 42002 - OUTREACH	13,875.00	20,801.47	89,531.65	69,667.00	33,739.65-	48.42-
DEPARTMENT: 42003 - FACULTY SENATE	0.00	1,075.35	1,075.35	0.00	1,075.35-	0.00
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	18,369.08	196,753.62	227,240.00	30,486.38	13.42
DEPARTMENT: 46000 - DEVELOPMENTAL EDUC	0.00	0.00	0.00	7,500.00	7,500.00	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	30,972.52	313,811.63	414,859.00	101,047.37	24.36
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	0.00	14,000.00	14,000.00	100.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	20,675.05	206,334.87	184,690.00	21,644.87-	11.71-
DEPARTMENT: 50011 - ASSESSMENT/TESTING	245.71	7,212.81	80,516.18	97,013.00	16,251.11	16.75
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	24,515.22	252,542.68	382,958.00	130,415.32	34.05
DEPARTMENT: 50030 - ADMISSIONS	96.00	18,515.56	171,732.41	219,452.00	47,623.59	21.70
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	0.00	26,123.64	183,436.86	199,931.00	16,494.14	8.25
DEPARTMENT: 50050 - STUDENT HEALTH SER	1,932.65	6,913.39	52,925.05	77,880.00	23,022.30	29.56
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	814.52	40,483.87	40,483.87	660,266.34	119,210.06	18.05
DEPARTMENT: 55001 - MEN'S BASKETBALL	103.88	12,821.11	179,389.94	207,361.00	27,867.18	13.44
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	13,074.93	183,629.37	213,901.00	30,271.63	14.15
DEPARTMENT: 55003 - MEN'S TRACK	2,168.99	5,860.87	85,797.90	95,257.60	7,290.71	7.65
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	4,854.44	84,556.23	89,026.71	4,470.48	5.02
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	9,684.03	127,804.82	138,167.00	10,362.18	7.50
DEPARTMENT: 55006 - FOOTBALL	0.00	33,947.04	503,088.14	553,373.00	50,284.86	9.09
DEPARTMENT: 55007 - BASEBALL	1,847.48	17,269.97	147,383.23	184,076.00	34,845.29	18.93
DEPARTMENT: 55008 - VOLLEYBALL	0.00	5,135.47	86,349.55	120,775.60	34,426.05	28.50
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	5,820.29	91,350.03	94,714.00	3,363.97	3.55
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	4,517.57	71,852.34	80,938.00	9,085.66	11.23
DEPARTMENT: 55012 - CHEERLEADING	0.00	6,946.70	97,977.95	99,861.75	1,883.80	1.89
DEPARTMENT: 55014 - RODEO TEAM	0.00	15,270.32	187,333.81	193,093.00	5,759.19	2.98



DEPARTMENT: 55015 - MEN'S GOLF	0.00	5,108.00	41,496.31	42,243.00	746.69	1.77
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	18,021.42	252,564.30	269,896.00	17,331.70	6.42
DEPARTMENT: 55020 - PEP BAND	0.00	0.00	0.00	8,000.00	8,000.00	100.00
DEPARTMENT: 55021 - ESPORTS	0.00	650.89	13,827.88	26,147.00	12,319.12	47.11
DEPARTMENT: 55022 - SPORTS INFORMATION	0.00	356.99	11,653.02	11,360.00	293.02	2.57
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	7,965.14	37,036.52	46,046.00	9,009.48	19.57
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	3,150.04	26,717.89	40,598.00	13,880.11	34.19
DEPARTMENT: 55025 - WOMENS GOLF	0.00	7,832.81	41,077.91	96,963.00	55,885.09	57.64
DEPARTMENT: 55026 - Trap Shooting	0.00	922.00	4,885.15	13,010.00	8,124.85	62.45
DEPARTMENT: 61000 - PRESIDENT	9,997.15	47,301.91	583,590.17	683,009.00	89,421.68	13.09
DEPARTMENT: 61001 - BOARD OF TRUSTEES	146.41	367.84	18,114.03	44,375.00	26,114.56	58.85
DEPARTMENT: 61005 - ATTORNEY	0.00	2,398.60	49,745.78	50,000.00	254.22	0.51
DEPARTMENT: 62000 - VP OF ADMIN SERVIC	6,275.19	50,046.21	1,336,040.39	2,065,331.00	723,015.42	35.01
DEPARTMENT: 62010 - HUMAN RESOURCES	2,318.29	22,713.33	176,611.44	208,137.00	29,207.27	14.03
DEPARTMENT: 62011 - ADA COMPLIANCE	0.00	4,706.60	65,843.81	71,480.00	5,636.19	7.88
DEPARTMENT: 62050 - ONE-TIME PURCHASES	24,137.00	0.00	24,137.00	21,268.00	21,268.00	100.00
DEPARTMENT: 63000 - MARKETING/PR	14,445.34	25,936.66	273,339.46	311,939.00	24,154.20	7.74
DEPARTMENT: 64000 - INFORMATION TECHNO	17,884.71	46,154.41	904,686.59	949,101.00	26,529.70	2.80
DEPARTMENT: 65000 - CENTRAL SERVICES	19,881.18	8,741.41	145,823.87	196,406.00	30,700.95	15.63
DEPARTMENT: 67000 - INSTITUTION EFFECT	0.00	14,577.98	160,543.01	176,522.00	15,978.99	9.05
DEPARTMENT: 68000 - Dean of Advancemen	0.00	9,526.11	104,440.73	114,958.00	10,517.27	9.15
DEPARTMENT: 70000 - PHYSICAL PLANT ADM	0.00	23,142.57	162,043.22	200,470.00	38,426.78	19.17
DEPARTMENT: 71000 - BUILDINGS	45,231.62	58,813.57	877,016.64	991,376.00	69,127.74	6.97
DEPARTMENT: 72000 - CUSTODIAL SERVICES	17,188.10	74,948.35	803,650.18	884,280.00	63,441.72	7.17
DEPARTMENT: 73000 - GROUNDS	10,162.64	33,309.27	262,610.39	312,480.00	39,706.97	12.71
DEPARTMENT: 73001 - ATHLETIC FIELDS	200.00	4,602.12	13,610.82	13,933.00	122.18	0.88
DEPARTMENT: 74000 - VEHICLES	30,886.94	98,445.99	475,308.71	598,533.00	92,337.35	15.43
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	24,683.58	187,180.44	223,598.00	36,417.56	16.29
DEPARTMENT: 76000 - INSURANCE	0.00	634.60	408,822.63	455,140.00	46,317.37	10.18
DEPARTMENT: 77000 - UTILITIES	0.00	68,739.86	752,442.93	915,000.00	162,557.07	17.77
DEPARTMENT: 80000 - SCHOLARSHIP	0.00	0.00	0.00	35,000.00	35,000.00	100.00
DEPARTMENT: 81000 - BOOK SCHOLARSHIPS	0.00	10,928.22	0.00	0.00	0.00	0.00
DEPARTMENT: 81001 - TUIT WAIVER SEN CT	0.00	0.00	1,586.00	2,000.00	414.00	20.70
DEPARTMENT: 81002 - TUIT WAIVER EMPL/D	0.00	1,037.00	28,736.00	40,000.00	11,264.00	28.16
DEPARTMENT: 81003 - STATE MANDATED WAI	0.00	0.00	8,574.00	18,000.00	9,426.00	52.37
DEPARTMENT: 81004 - TUIT WAIVER CTZ IN	0.00	0.00	14,047.00	30,000.00	15,953.00	53.18
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	1,605.00	37,461.00	31,500.00	5,961.00	18.91
DEPARTMENT: 94000 - STUDENT CENTER	33.79	1,865.33	20,880.46	36,133.00	15,218.75	42.12
DEPARTMENT: 50004 - Student Activities	0.00	0.00	0.00	50,000.00	50,000.00	100.00
DEPARTMENT: 55026 - Trap Shooting	0.00	900.00	4,200.00	0.00	4,200.00	0.00

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FUND: 11 - GENERAL	341,770.59	1,549,258.84	16,881,917.06	20,062,008.00	2,838,320.35	14.15
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FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12010 - ACCOUNTING	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	1,125.00	1,079.08	17,002.58	14,688.00	3,439.58-	23.41-
DEPARTMENT: 12200 - ADN PROGRAM	0.00	51,741.21	435,857.48	503,582.00	67,724.52	13.45
DEPARTMENT: 12201 - LPN PROGRAM	142.06	35,638.47	286,580.11	313,691.00	26,968.83	8.60
DEPARTMENT: 12202 - EMT	0.00	6,879.50	164,818.03	143,100.00	21,718.03-	15.17-
DEPARTMENT: 12203 - ALLIED HEALTH	2,828.00	25,516.85	204,590.38	194,543.00	12,875.38-	6.61-
DEPARTMENT: 12210 - AGRICULTURE	1,500.00	5,325.32	69,279.55	59,192.40	11,587.15-	19.57-
DEPARTMENT: 12211 - ANIMAL SCIENCE	1,125.00	19,524.29	221,785.84	151,344.00	71,566.84-	47.28-
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	22,655.17	253,439.14	266,155.00	12,715.86	4.78
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	61,682.00	350,497.54	242,572.00	107,925.54-	44.48-
DEPARTMENT: 12240 - CRIMINAL JUSTICE	99.07	13,085.57	162,707.54	159,883.00	2,923.61-	1.82-
DEPARTMENT: 12241 - FIRE SCIENCE	432.50	3,987.74	30,387.78	59,000.00	28,179.72	47.76
DEPARTMENT: 12242 - CHALLENGE COURSE	0.00	0.00	0.00	538.00	538.00	100.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	11,848.64	128,947.84	132,254.00	3,306.16	2.50
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	1,942.87	675.00	36,624.68	29,000.00	9,567.55-	32.98-
DEPARTMENT: 12273 - WELDING	15,222.66	22,723.16	279,645.39	280,877.00	13,991.05-	4.97-
DEPARTMENT: 12280 - BUILDING TRADES	0.00	10,940.52	117,539.87	94,142.00	23,397.87-	24.84-
DEPARTMENT: 42005 - DEAN OF TECHNICAL	809.38	9,086.33	116,820.95	484,850.60	367,220.27	75.74
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FUND: 12 - PTE FUND	25,226.54	302,388.85	2,876,524.70	3,129,412.00	227,660.76	7.27

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FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	228.44	3,359.15	21,191.27	86,771.32	65,351.61	75.31
DEPARTMENT: 00000 - GENERAL	0.00	0.00	121.60	0.00	121.60	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	71,497.25	520.00	26,361.96	70,000.00	27,859.21	39.79
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	0.00	3,356.91	3,356.91	100.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	50.00	145.00	267.28	122.28	45.75
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	1,108.84	5,549.12	0.00	5,549.12	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	562.00	399.65	14,841.91	32,182.99	16,779.08	52.14
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	41.95	1,265.10	1,938.61	673.51	34.74
DEPARTMENT: 55012 - CHEERLEADING	0.00	82.00	5,517.90	6,884.21	1,366.31	19.85
DEPARTMENT: 55008 - VOLLEYBALL	0.00	84.55	2,902.66	8,083.21	5,180.55	64.09
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	7,975.26	11,433.77	22,986.51	11,552.74	50.26
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	71.40	4,266.00	15,500.00	11,234.00	72.48
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	27,403.26	52,747.34	25,344.08	48.05
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	959.00	7,774.95	15,304.49	7,529.54	49.20
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	725.95	3,076.95	4,640.87	1,563.92	33.70
DEPARTMENT: 55013 - Esports	0.00	0.00	0.00	2,351.17	2,351.17	100.00
DEPARTMENT: 55015 - MEN'S GOLF	0.00	1,930.75	2,152.09	2,999.16	847.07	28.24
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	739.38	6,411.15	9,458.10	3,046.95	32.22
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	12,238.94	27,797.91	15,558.97	55.97
DEPARTMENT: 11021 - ENGLISH	0.00	269.63	443.95	2,608.00	2,164.05	82.98
DEPARTMENT: 11030 - ART	0.00	94.24	2,725.82	4,728.00	2,002.18	42.35
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	525.80	864.00	338.20	39.14
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	6,265.33	2,362.00	3,903.33	165.25
DEPARTMENT: 11040 - SCIENCE	8,329.41	18.96	498.82	12,244.00	4,413.41	36.05
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	0.00	2,329.00	4,633.00	2,304.00	49.73
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	0.00	0.00	29,184.00	29,184.00	100.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	0.00	0.00	1,560.00	1,560.00	100.00
DEPARTMENT: 12200 - ADN PROGRAM	1,975.90	0.00	15,162.51	20,999.56	3,861.15	18.39
DEPARTMENT: 12201 - LPN PROGRAM	4,248.14	0.00	19,842.15	24,090.29	0.00	0.00
DEPARTMENT: 12202 - EMT	0.00	0.00	7,020.33	10,026.80	3,006.47	29.98
DEPARTMENT: 12203 - ALLIED HEALTH	22,895.89	963.50	8,868.83	35,855.64	4,090.92	11.41
DEPARTMENT: 12210 - AGRICULTURE	0.00	1,675.43	2,179.54	3,519.60	1,340.06	38.07
DEPARTMENT: 12211 - ANIMAL SCIENCE	776.67	1,432.80	6,986.53	10,805.30	3,042.10	28.15
DEPARTMENT: 12220 - JOHN DEERE AG TECH	10,571.26	1,409.75	33,359.54	61,437.20	17,506.40	28.49
DEPARTMENT: 12230 - AUTO MECHANICS	581.42	10,306.39	84,068.96	93,709.90	10,222.36	10.91
DEPARTMENT: 12240 - CRIMINAL JUSTICE	924.82	0.00	1,022.57	3,972.82	2,025.43	50.98
DEPARTMENT: 12241 - FIRE SCIENCE	1,000.00	0.00	1,072.00	2,675.80	603.80	22.57
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	6,092.50	7,636.71	34,903.36	43,499.23	2,503.37	5.75
DEPARTMENT: 12273 - WELDING	1,548.27	4,151.82	59,532.89	62,192.42	1,111.26	1.79
DEPARTMENT: 12280 - BUILDING TRADES	174.06	0.00	12,272.29	16,097.00	3,998.77	24.84
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	12,310.20	12,310.20	100.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	7,013.00	0.00	6,737.50	1,735.61	1,460.11	84.13
DEPARTMENT: 55025 - WOMENS GOLF	9,542.12	292.59	2,430.44	14,010.00	2,037.44	14.54
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	9,796.78	11,286.64	1,489.86	13.20
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
=====						
FUND: 14 - ADULT SUPPLEMENTARY ED	146,450.19	45,760.44	456,225.93	849,677.09	247,000.97	29.07

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FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 00000 - GENERAL	0.00	0.00	1,900.00	1,900.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	5,501.00	12,777.95	10,000.00	2,777.95	27.77
DEPARTMENT: 94000 - STUDENT CENTER	22,951.94	5,067.70	37,342.19	175,023.00	114,728.87	65.55
DEPARTMENT: 95000 - STUDENT HOUSING	273,377.04	11,138.62	2,384,661.28	2,665,231.00	7,192.68	0.27
DEPARTMENT: 98000 - COSMETOLOGY	18,901.64	2,128.38	99,073.10	150,327.34	32,352.60	21.52
DEPARTMENT: 97000 - BOOKSTORE	38,967.35	13,652.13	360,090.69	430,650.00	31,591.96	7.34
=====						
FUND: 16 - AUXILIARY ENTITIES	354,197.97	15,210.59	2,895,845.21	3,433,131.34	183,088.16	5.33

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FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	285,123.11	0.00	285,123.11-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	81.45	1,624.56	5,000.00	3,375.44	67.51
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	30.00	515.30	2,000.00	1,484.70	74.24
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	6,340.06	0.00	6,340.06-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	1,574.94-	0.00	1,574.94	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	6,704.57	0.00	6,704.57-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	89,209.42	100,924.26	11,714.84	11.61
DEPARTMENT: 12200 - ADN PROGRAM	0.00	6,240.68	44,369.87	0.00	44,369.87-	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	476,711.20	718,038.87	241,327.67	33.61
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	431.68	0.00	431.68-	0.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	13,542.80	35,963.78	188,860.60	301,012.22	98,608.82	32.76
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	30,000.00	0.00	30,000.00-	0.00
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	345.00	80,774.24	0.00	80,774.24-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	25,872.15	215,441.65	347,697.00	132,255.35	38.04
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	3.03	0.00	3.03-	0.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	5,225.08	0.00	5,225.08-	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	7,288.00	70,837.68	83,747.57	12,909.89	15.42
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	1,931.37	2,034.32	102.95	5.06
DEPARTMENT: 42000 - VP ON INSTRUCTION	63,560.00	31,890.16	658,118.87	1,213,739.89	492,061.02	40.54
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	8,000.00	8,000.00	100.00
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	0.00	999,997.07	999,997.07	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	6,561.55	14,235.34	22,655.68	30,000.00	782.77	2.61
DEPARTMENT: 11040 - SCIENCE	0.00	3,192.00	11,286.60	21,509.40	10,222.80	47.53
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	6,768.68	123,846.52	143,480.00	19,633.48	13.68
DEPARTMENT: 11040 - SCIENCE	715.62	0.00	9,346.37	38,000.00	27,938.01	73.52
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	10,500.00-	10,500.00-	100.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	4,944.86	21,191.52	21,000.00	191.52-	0.90-
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	10,640.84	0.00	10,640.84-	0.00
DEPARTMENT: 12220 - JOHN DEERE AG TECH	23,126.81	500.00	293,529.19	1,499,913.00	1,183,257.00	78.89
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	4,900.00	4,900.00	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	1,629.59	488.16	4,709.78	6,807.44	468.07	6.88
DEPARTMENT: 64000 - INFORMATION TECHNO	139,094.11	18,148.47	476,130.36	999,998.00	384,773.53	38.48
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	11,630.98	0.00	11,630.98-	0.00
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	0.00	34,486.00	40,000.00	5,514.00	13.79
=====						
FUND: 22 - RESTRICTED GRANTS	248,230.48	155,988.73	3,180,101.19	6,577,299.04	3,148,967.37	47.88

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FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 42000 - VP ON INSTRUCTION	188,664.57	0.00	0.00	500,000.00	311,335.43	62.27
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	10,967.50	22,000.00	11,032.50	50.15
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	200.00	400.00	0.00	400.00-	0.00
DEPARTMENT: 76000 - INSURANCE	0.00	0.00	31,855.71	38,841.55	6,985.84	17.99
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	0.00	0.00	2,100.00-	0.00	2,100.00	0.00
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	13,631.25-	0.00	13,631.25	0.00
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	0.00	0.00	0.00	37,323.26	37,323.26	100.00
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	0.00	9,347.51	50,000.00	40,652.49	81.30
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	3,336.84	0.00	3,336.84-	0.00
DEPARTMENT: 50050 - STUDENT HEALTH SER	0.00	0.00	21,024.43	110,000.00	88,975.57	80.89
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	70,200.00	0.00	70,200.00-	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	0.00	47,845.02	204,000.00	156,154.98	76.55
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	8,775.50	25,801.05	17,025.55	65.99
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	20,000.00-	0.00	20,000.00	0.00
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	10,000.00	10,000.00	100.00
DEPARTMENT: 11030 - ART	0.00	0.00	0.00	2,500.00	2,500.00	100.00
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	19,918.94	20,000.00	81.06	0.41
DEPARTMENT: 11041 - Robotics	0.00	0.00	20,000.00	20,000.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	20,000.00	20,000.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	15,500.00	0.00	0.00	15,500.00	0.00	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	0.00	933.16	933.16	100.00
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	10,080.00	10,080.00	12,000.00	1,920.00	16.00
DEPARTMENT: 11041 - Robotics	0.00	0.00	8,000.00	8,000.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	4,716.55	0.00	0.00	10,000.00	5,283.45	52.83
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	50,000.00	50,000.00	0.00	0.00
=====						
FUND: 23 - OTHER RESTRICTED FUNDS	208,881.12	10,280.00	296,020.20	1,156,899.02	651,997.70	56.36

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FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	20,673.76-	0.00	20,673.76	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	24,168.12	202,051.04	235,637.86	33,586.82	14.25
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	0.00	7,380.93	7,422.00	41.07	0.55
DEPARTMENT: 13301 - ADULT ED - INSTRUC	44.22	2,780.59	35,496.26	40,003.00	4,462.52	11.16
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	5,193.34	68,972.45	76,436.96	7,464.51	9.77
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	64,001.05-	64,001.05-	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	5,223.03	57,421.07	64,001.05	6,579.98	10.28
=====						
FUND: 24 - ADULT EDUCATION	44.22	37,365.08	350,647.99	359,499.82	8,807.61	2.45

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FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	520,090.38	1,000.00	422,721.75-	1,203,000.00	1,105,631.37	91.91
=====	=====	=====	=====	=====	=====	=====
FUND: 61 - CAPITAL OUTLAY	520,090.38	1,000.00	422,721.75-	1,203,000.00	1,105,631.37	91.91



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FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - VICE PRESIDENT FOR	3,244.50	13,342.59	209,569.47	202,291.15	10,522.82	5.19
DEPARTMENT: 50004 - Student Activities	0.00	417.58	3,831.94	32,060.00	28,228.06	88.05
DEPARTMENT: 50000 - VICE PRESIDENT FOR	4,033.78	38,745.97	428,131.41	611,290.00	179,124.81	29.30
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 99001 - STUDENT NEWSPAPER	0.00	2,879.82	7,454.28	13,619.91	6,165.63	45.27
DEPARTMENT: 50000 - VICE PRESIDENT FOR	1,576.50	1,009.11	15,429.06	33,952.01	16,946.45	49.91
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	8,854.78	56,395.07	664,416.16	893,213.07	219,942.13	24.62

Fiscal Year: 2023

FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	2,041.85	110,259.28	110,000.00	259.28-	0.23-
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	672.00	89,212.00	95,000.00	5,788.00	6.09
DEPARTMENT: 55003 - MEN'S TRACK	0.00	0.00	42,789.00	48,000.00	5,211.00	10.86
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	1,197.00	38,974.00	48,000.00	9,026.00	18.80
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	80,038.00	73,000.00	7,038.00-	9.63-
DEPARTMENT: 55006 - FOOTBALL	0.00	13,290.00	255,700.62	285,000.00	29,299.38	10.28
DEPARTMENT: 55007 - BASEBALL	0.00	0.00	69,500.00	85,000.00	15,500.00	18.24
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	79,136.17	79,500.00	363.83	0.46
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	84,652.00	80,000.00	4,652.00-	5.81-
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	55,750.00	72,000.00	16,250.00	22.57
DEPARTMENT: 55012 - CHEERLEADING	0.00	0.00	10,500.00	30,000.00	19,500.00	65.00
DEPARTMENT: 55014 - RODEO TEAM	0.00	3,000.00	59,000.00	65,000.00	6,000.00	9.23
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	20,250.00	35,000.00	14,750.00	42.14
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	1,450.00	35,348.00	30,000.00	5,348.00-	17.82-
DEPARTMENT: 55021 - ESPORTS	0.00	0.00	35,250.00	50,000.00	14,750.00	29.50
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	0.00	30,606.00	32,800.00	2,194.00	6.69
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	0.00	24,021.00	32,800.00	8,779.00	26.77
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	11,500.00	30,000.00	18,500.00	61.67
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	4,875.00	0.00	4,875.00-	0.00
DEPARTMENT: 11030 - ART	0.00	0.00	8,300.00	0.00	8,300.00-	0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	8,450.00	0.00	8,450.00-	0.00
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	30,250.00	0.00	30,250.00-	0.00
DEPARTMENT: 11101 - BookBusters	0.00	600.00	800.00	0.00	800.00-	0.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	33,750.00	0.00	33,750.00-	0.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	5,711.00	27,921.00	0.00	27,921.00-	0.00
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	0.00	17,000.00	0.00	17,000.00-	0.00
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	5,600.00	0.00	5,600.00-	0.00
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	27,961.85	1,269,432.07	1,281,100.00	11,667.93	0.91

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		<u>Amount</u>	<u>% Rate</u>
Cash in Bank:			
Commerce Bank	\$	380,801.70	0.0000% *
State Municipal Invest. Pool	\$	-	3.6590%
Landmark National Bank	\$	4,898,745.63	5.11%
Security Bank of KC -2021	\$	480,773.18	4.696893%
Security Bank of KC -2022	\$	2,018,710.20	4.696893%
	\$	<u>7,779,030.71</u>	

		<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Beg. Date</u>	<u>Maturity</u>
Investments:						
Kearny County Bank	CD	\$	1,000,000.00	2.55%	7/29/2022	8/30/2023
Dream First Bank (1st Natl Syracuse)	CD	\$	1,000,000.00	4.50%	2/6/2023	11/8/2023
Equity Bank	CD	\$	1,000,000.00	4.50%	2/2/2023	11/2/2023
Kearny County Bank	CD	\$	1,000,000.00	5.26%	4/28/2023	1/27/2024
		\$	<u>4,000,000.00</u>			
Total		\$	<u><u>11,779,030.71</u></u>			

\*Reconciled Bank statement balance

## Policy Title: Academic Advancement

Students desiring academic advancement will be prepared for successful transfer to other colleges and universities.

1. Students will have appropriate knowledge of transfer requirements.
2. Students will have the academic prerequisites sufficient for successful transfer.
3. Students will have opportunities for advance degrees.

HLC Link: 4.A.6

*Reviewed annually.*

Reviewed Review/Revised	Revised	Review/Revised	Review/Revised	
5.10.2006	4.14.2015	7.21.2020	6.8.2021	6.14.2022

Academic Advancement: Students desiring academic advancement will be prepared for successful transfer to other colleges and universities.

1. Students will have appropriate knowledge of transfer requirements.
2. Students will have the academic prerequisites sufficient for successful transfer
3. Students will have opportunities for advanced degrees.

**CEO's Interpretation:** During the 2019-2020 academic year, approximately 60% of GCCC degrees and certificates were awarded in transfer-oriented subjects, meaning students' intent was to transfer to a four-year university and pursue, at minimum, a Bachelor's degree. Serving these students effectively requires the College monitor several key aspects of the student experience, particularly as it relates to how GCCC credits and a GCCC degree pairs with Bachelor's degree requirements throughout the state and how students are prepared for the transfer experience.

Indicators of successful academic transfer include:

- Students feel planning and advising is an important factor to their success.
- The College works to increase guaranteed transfer opportunities at the course, program, and state level.
- Students are able to transfer credits successfully to four-year universities.
- Students are academically prepared for success in four-year educational environments.

Each data point included below will be incorporated into the key performance indicators connected to the College's Strategic Plan.

#### **Background Information and Supporting Data:**

1. *Students will have appropriate knowledge of transfer requirements.*

GCCC students perceive advising services to be both necessary to and helpful for their long-term success. Each year the College surveys students on their experience at GCCC. The Spring 2023 Student Assessment of Services (SAS) report shows that:

- 75.61% of students rated their overall experience with advising as either "Excellent" or "Good" (compared to 77% the previous year).
- 91.47% agreed their advisor was "courteous and helpful" (compared to 93.81% the previous year).
- 85.88% indicated they see an advisor each semester before registering for classes (compared to 83.51% the previous year), a sign the students are getting the appropriate guidance needed to successfully complete their degree requirements at GCCC.
- 68.22% of students indicated they know what is required to complete their degree or certificate (compared to 68.22% the previous year).
- 45.41% indicated they know where to get more information about transferring to a university (compared to 50.54% the previous year).

2. Students will have the academic prerequisites sufficient for successful transfer.

Table 1 below shows the number of students transferred to state universities from GCCC for students starting in the Fall 2021 cohort.

Table 1: GCCCC Transfer Students by Transfer Institution		
	Fall 2021 Cohort	Fall 2020 Cohort
Emporia State University	2	3
Fort Hays State University	6	46
Kansas State University	28	26
Pittsburg State University	1	5
University of Kansas	6	4
Wichita State University	28	32
	71	116
* FHSU did not submit a complete transfer file to KBOR, so this data may be artificially lowered.		

The College works continually to ensure its courses and program options are aligned at the state level, which helps students transfer seamlessly to four-year university options. This alignment is important as research shows students transferring from two- to four-year institutions can experience delays or “lose” credits because of misalignment. The College works to counteract this potential problem through articulating individual courses and full programs.

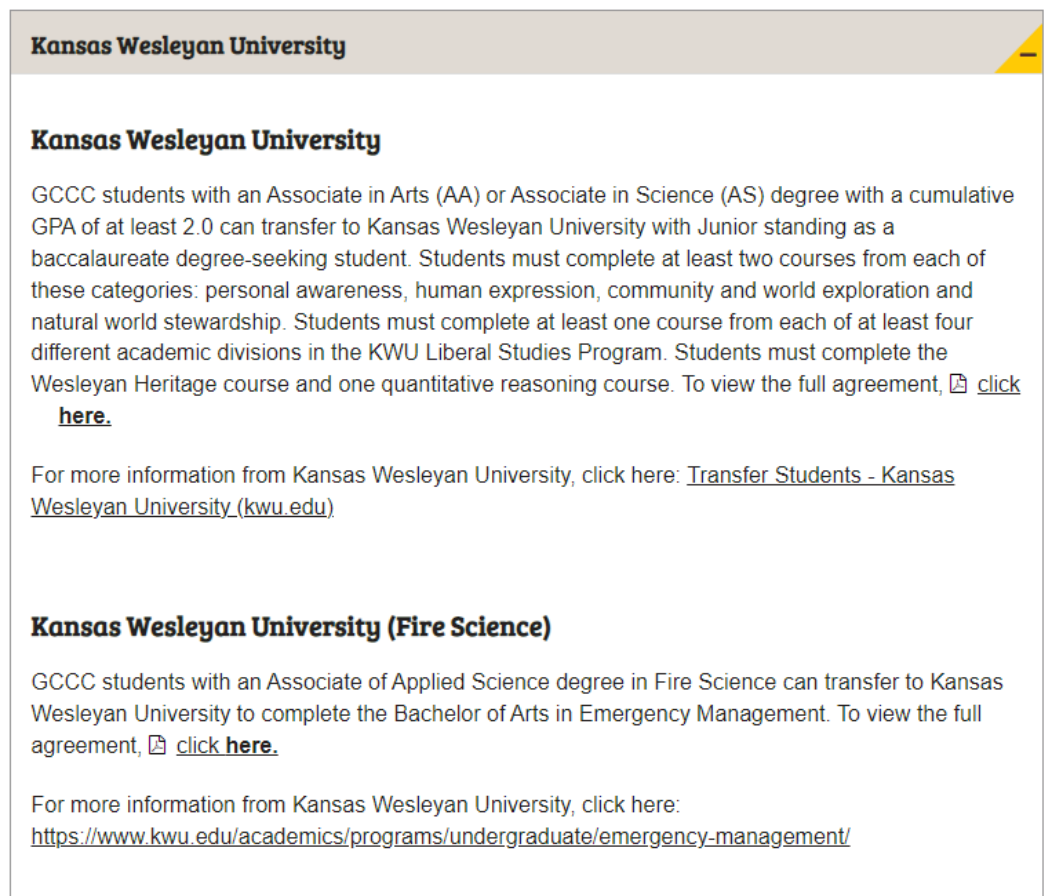
Kansas Core Outcomes Group (KCOG)

One of the major projects the College has been involved with is the Kansas Core Outcomes Group project run through the Board of Regents. Each year, GCCC sends a team of faculty to discuss common learning outcomes for courses. Each year some courses are reviewed, and some are added, and once on the list, the courses are guaranteed to transfer seamlessly between any public two-year and four-year institution within the state. There are currently 116 courses on the seamless transfer list. GCCC offers 96 of these courses, an increase of 5 courses over the previous year. In addition to strong faculty leadership in this project, Marc Malone serves on the Transfer and Articulation Council, the KBOR group which governs this project.

Articulation Agreement Database

The college also works to articulate full programs between GCCC and four-year institutions in the state. Under these agreements, students can complete their Bachelor’s degrees by taking a set list of GCCC courses combined with a set list of courses at the transfer institution. These agreements are established specifically between the academic departments at each institution and ensure that students have a seamless path of study toward a defined end goal.

As part of the Strategic Enrollment Management (SEM) plan, the college established a goal of “grow[ing] articulation agreements with four-year universities to ensure ease of transfer for GCCC students.” A specific objective was to “strengthen existing institutional systems for articulation agreements to increase student and advisor awareness and usage by May 5, 2023.” To accomplish this objective, the team created an “articulation database” (located at the bottom of this web page: [https://gcccks.edu/academics/counseling\\_advising/transfer\\_info.aspx](https://gcccks.edu/academics/counseling_advising/transfer_info.aspx)) to better publicize the current program-to-program articulation agreements held by the college. The database is searchable by keyword and listed by transfer university and includes a summary of the requirements, a link to the formal agreement, and when possible a link to GCCC-specific information on the university’s web site. A screenshot is included below. Now that this articulation information is more user-friendly, it will be integrated into advisor training and the colleges chat bot will be updated to include this information when students ask about transfer opportunities.



**Kansas Wesleyan University**

**Kansas Wesleyan University**

GCCC students with an Associate in Arts (AA) or Associate in Science (AS) degree with a cumulative GPA of at least 2.0 can transfer to Kansas Wesleyan University with Junior standing as a baccalaureate degree-seeking student. Students must complete at least two courses from each of these categories: personal awareness, human expression, community and world exploration and natural world stewardship. Students must complete at least one course from each of at least four different academic divisions in the KWU Liberal Studies Program. Students must complete the Wesleyan Heritage course and one quantitative reasoning course. To view the full agreement, [click here](#).

For more information from Kansas Wesleyan University, click here: [Transfer Students - Kansas Wesleyan University \(kwu.edu\)](https://www.kwu.edu/academics/programs/undergraduate/emergency-management/)

**Kansas Wesleyan University (Fire Science)**

GCCC students with an Associate of Applied Science degree in Fire Science can transfer to Kansas Wesleyan University to complete the Bachelor of Arts in Emergency Management. To view the full agreement, [click here](#).

For more information from Kansas Wesleyan University, click here: <https://www.kwu.edu/academics/programs/undergraduate/emergency-management/>

**One measure of the success of our course and program articulation is the number of credit hours students transfer from GCCC to four-year institutions in the state, shown in Table 2 below.**

Generally, the closer a college's number is to 60 credits, the stronger the transfer program. On average, GCCC students transferred 56.3 credits to these schools (52.62 in previous year), placing GCCC above the median transfer credit hour of 46.8 and first in the state (fourth in previous year).

The lowest was from Independence Community College at 26.6 credit hours.

	Emporia	Fort Hays	K-State	Pittsburg	KU	Wichita	Avg. Credits	Rank
Garden City Community College	^	70.7	53.2	^	53.2	48.0	56.3	1
Butler Community College	76.3	79	42.4	45.1	42.4	49.4	55.8	2
Kansas City Kansas Community College	82.9		44.5	46.6	44.5	52.3	54.2	3
Cowley Community College	66.5		48.5	50.0	48.5	55.6	53.8	4
Hutchinson Community College	62.0	60	46.2	45.5	46.2	53.7	52.3	5
Barton Community College	65.9	64	41.1	^	41.1	48.5	52.1	6
Pratt Community College	79.5		40.3	49.3	40.3	46.9	51.3	7
Neosho County Community College	77.2		39.1	46.7	39.1	46.9	49.8	8
Labette Community College	^		^	49.1	^	47.0	48.0	9
Dodge City Community College	^		49.2	^	49.2	42.1	46.8	10
Coffeyville Community College	^		39.2	56.5	39.2	47.9	45.7	11
Cloud County Community College	63.8		42.0	34.1	42.0	43.2	45.0	12
Johnson County Community College	69.6		36.9	41.7	36.9	38.0	44.6	13
Allen Community College	67.1		32.8	48.3	32.8	41.1	44.4	14
Highland Community College	51.0		35.2	^	35.2	35.8	39.3	15
Fort Scott Community College	61.3		36.4	41.6	36.4	20.8	39.3	16
Colby Community College	^		35.3		35.3	40.8	37.1	17
Seward County Community College	^		30.6	^	30.6	43.1	34.7	18



Independence Community College	^	16.8	28.9	16.8	43.8	26.6	19
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### Statewide General Education Framework

We are also paying very close attention to conversations at KBOR regarding a systemwide general education framework and systemwide program-to-program transfer, which is set to launch in Fall 2024 and will have significant benefits for our students. Currently, to ensure transfer of all 60 credit hours, each two-year institution must negotiate articulation agreements with each program for each four-year institution. For Garden City, this means one negotiation for each of our approximately 40 transfer programs at each four-year institution or roughly 280 individual negotiations that would be maintained each year. **Guaranteed transfer of all general education credits means that general education is the same at all public institutions across the state. Garden City Community College becomes the smartest financial decision any degree-seeking student in our region can make.**

### Fort Hays State University Transfer Connect Program

One of the most exciting examples of strengthening our articulation is the college's partnership with Fort Hays University through the Transfer Connect program ([https://www.gcccks.edu/news/gccck\\_fhsu\\_transfer\\_connect.aspx](https://www.gcccks.edu/news/gccck_fhsu_transfer_connect.aspx)). Students who attend GCCC who are interested in transferring to FHSU get enhanced advising from FHSU a Transfer Success Coach starting in their first semester at GCCC. This embedded, dual advising structure ensures students are taking the exact coursework that will prepare them for entry to FHSU as a Junior.

### 3. *Students will have the opportunities for advanced degrees.*

In addition to the ease of transfer discussed above, one of the most important element of students having opportunities for advanced degrees is **effective preparation for the rigor of those degrees**. The college measures our effectiveness here in terms of student GPA *after* they transfer to a four-year university (Table 3 below) and the percentage of students who pass all credit hours taken at their four-year transfer university (Table 4 below).

Based on Fall 2021 data from KBOR, GCCC average student GPAs are in line with the mean and the median GPAs of students who transfer to four-year universities from other community colleges in the state. In some cases they are comparable to the mean GPA for students who are native to the university. **A specific example is Fort Hays State University. Here, GCCC students have a higher GPA than students who start at FHSU as freshmen, and a higher GPA than all other students from other community colleges in Kansas.** Table 3 on the following page shows the average GPA of GCCC students as they transfer to each of the four-year universities. The table also shows average GPAs for students who started as freshmen at that university.

Another element of the effective preparation of a GCCC degree in transfer is the percentage of students who pass all credit hours taken at their four-year transfer university (Table 4 below). On average, GCCC transfer students passed 66% of their credit hours with a C or higher (62% in previous year).

Generally, this data shows GCCC students have significant success upon transfer to a four-year university. The College has identified areas for improvement and will work on plans for longitudinal increased success.

	Emporia	Fort Hays	K-State	Pittsburg	KU	Wichita	Avg. Transfer GPA
Labette Community College	^	^	^	3.31	^	3.31	3.31
Johnson County Community College	3.43	^	3.12	3.31	3.12	3.07	3.21
Butler Community College	3.58	3.08	2.91	3.43	2.91	2.81	3.12
Kansas City Kansas Community College	3.32	^	2.98	2.92	2.98	3.31	3.10
Highland Community College	3.34	^	3.04	^	3.04	2.83	3.06
Neosho County Community College	3.24	^	2.96	3.31	2.96	2.74	3.04
Cloud County Community College	3.17	^	3.15	2.76	3.15	2.83	3.01
Allen Community College	3.05	^	2.72	2.98	2.72	3.52	3.00
Fort Scott Community College	3.37	^	2.72	3.01	2.72	2.91	2.95
Barton Community College	3.37	3.02	2.73	^	2.73	2.82	2.94
Garden City Community College	^	3.42	2.98	^	2.98	2.33	2.93
Dodge City Community College	^	^	3.12	^	3.12	2.51	2.92
Hutchinson Community College	3.38	3.16	2.96	2.31	2.96	2.74	2.92
Cowley Community College	3.07	^	3.10	2.51	3.10	2.63	2.88
Pratt Community College	2.97	^	2.69	3.16	2.69	2.75	2.85
Independence Community College	^	^	1.96	3.45	1.96	3.58	2.74
Coffeyville Community College	^	^	2.69	2.80	2.69	2.72	2.73
Colby Community College	^	^	2.61		2.61	2.91	2.71
Seward County Community College	^	^	1.98	^	1.98	2.18	2.04
	Emporia	Fort Hays	K-State	Pittsburg	KU	Wichita	
First Time Freshmen	3.01	3.24	3.13	3.07	3.14	2.44	
Mean all CCs	3.28	3.17	2.80	3.02	2.80	2.87	
Median all CCs	3.33	3.12	2.93	3.01	2.93	2.82	
GCCC	^	3.42	2.98	^	2.98	2.33	

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	Emporia	Fort Hays	K-State	Pittsburg	KU	Wichita
Allen Community College	65.2%	^	68.4%	54.2%	70.0%	93.3%
Barton Community College	100.0%	80%	69.4%	^	80.0%	67.6%
Butler Community College	89.6%	71.40%	70.8%	45.5%	66.7%	69.3%
Cloud County Community College	58.3%	^	77.5%	57.1%	100.0%	72.7%
Coffeyville Community College	^	^	55.6%	55.6%	57.1%	61.5%
Colby Community College	^	^	63.2%		80.0%	76.9%
Cowley Community College	66.7%	^	64.3%	57.1%	58.3%	65.3%
Dodge City Community College	^	^	84.2%	^	^	68.8%
Fort Scott Community College	62.5%	^	80.0%	71.8%	63.6%	83.3%
Garden City Community College	^	50%	78.6%	^	83.3%	53.6%
Highland Community College	100.0%	66.70%	74.0%	^	50.0%	76.9%
Hutchinson Community College	85.0%	^	77.3%	28.6%	57.7%	67.8%
Independence Community College	^	^	20.0%	90.9%	^	100.0%
Johnson County Community College	77.4%	^	76.3%	73.3%	75.8%	80.0%
Kansas City Kansas Community College	60.0%	^	72.0%	57.1%	65.2%	66.7%
Labette Community College	^	^	^	84.4%	20.0%	78.6%
Neosho County Community College	71.4%	^	70.0%	83.9%	^	72.7%
Pratt Community College	63.6%	^	92.3%	66.7%	^	62.1%
Seward County Community College	^	^	33.3%	^	^	61.1%

\* FHSU did not submit a complete transfer file to KBOR for the Fall 2021 cohort, so this data may be artificially lowered.

## Policy Title: Asset Protection

Assets shall not be unprotected, inadequately maintained, or unnecessarily risked.

Accordingly, the president shall not:

1. Fail to insure against property and casualty losses or against liability losses to board members, staff, or the organization itself in an amount prudent and advisable under Kansas law.
2. Allow unbonded personnel access to significant amounts of funds.
3. Fail to provide proper oversight of physical plant.
4. Unnecessarily expose the organization, its board, or staff to claims of liability.
5. Make any purchase between \$50,000 to \$149,999 without competitive pricing and due consideration regarding cost, quality, and service; and (b) over \$150,000.
6. Receive, process, or disburse funds under controls which are insufficient to meet the auditor's standards.
7. Dispose of assets valued over \$50,000.

HLC Link: 2.A.1, 2.C.2

*Reviewed annually.*

*This policy revised on June 14, 2022*

Reviewed Review/Revised	Revised	Review/Revised	Review/Revised	
5.10.06	10.11.2016	1.14.2020	6.9.2020	1.12.2021
6.8.2021	6.14.2022	1.17.2023		

**EXECUTIVE LIMITATIONS****ANNUAL****Asset Protection #5****Page 14**

**The President shall not make any purchase (a) of over \$25,000 without competitive pricing and due consideration regarding cost, quality and service; and (b) of over \$150,000.**

**CEO's Interpretation:**

Unless purchases have been made under consortia contract with state service providers or with sole source providers, competitive pricing is required on all purchases reported to the Board exceeding \$49,999.99. Additionally, all purchases over \$150,000 have had board approval unless under contract such as Great Western Dining.

**Data directly addressing the CEO's interpretation:**

Purchases over \$25,000 are not processed until proper documentation following college policy are submitted to the Business office to the Account Payable coordinator. Each month the Board receives a listing of all purchases over \$150,000 which have a contract or exclusivity. All other purchases over \$150,000 require board approval and have been presented to the board for review and approval accordingly.

## Policy Title: Compensation/Benefits

With respect to employment, compensation, and benefits to employees, consultants, contract workers, and volunteers, the president shall not cause or allow fiscal integrity or public image to be jeopardized.

Accordingly, the president shall not:

1. Change his or her compensation or benefits.
2. Promise or imply permanent or guaranteed employment.
3. Establish compensation and benefits which:
  - A. Deviate significantly from the geographic area or market for the skills employed.
  - B. Create obligations over a longer term than revenues can be safely projected and in all events subject to losses of revenue.
4. Create an employment contract, as defined herein, without legal counsel review and board approval. Employment contract shall mean a contract with a term of (1) year or more, with an annual renewal term, or with a continuing contract right under Kansas law.

HLC Link: 2.C.2

*Reviewed annually.*

*This policy revised on November 13, 2018*

Reviewed Review/Revised	Revised	Review/Revised	Review/Revised	
6.21.99 6.8.2021	7.8.2014 6.14.2022	11.13.2018	6.11.2019	6.9.2020

## JUNE 2023 MONITORING REPORT

<b><u>EXECUTIVE LIMITATIONS</u></b>	<b>ANNUAL</b>
<b>Compensation/Benefits</b>	<b>#1 Page 15</b>
The President shall not change his or her own compensation and benefits.	

**CEO's Interpretation:**

The Board determines the President's compensation and benefits and directs counsel on preparation of presidential employment contract.

**Data directly addressing the CEO's Interpretation:**

In April 2023, the Board acted to extend the President's contract by one year. In April and May 2023, the Board and President conducted a performance review and contract negotiations which resulted in a contract being presented to the Board in May 2023 for review and approval. Upon approval, the signed contract will be on file with the office of Human Resources and the Payroll office at GCCC.

<b><u>EXECUTIVE LIMITATIONS</u></b>	<b>ANNUAL</b>
<b>Compensation/Benefits</b>	<b>#2 Page 15</b>
The President shall not promise or imply permanent or guaranteed employment.	

**CEO's Interpretation:**

The Policy Governance Handbook, on page 26, states that "the President is authorized to establish administrative policies, make all decisions, take all actions, establish all practices and develop all activities." As such, following the ENDS and Executive Limitations set forth by the Board, it is interpreted that no employee, other than those covered by the negotiated agreement, will be considered permanent.

**Data directly addressing the CEO's interpretation:**

The Board receives a list of all new employees monthly in the board packet. Faculty are covered under the Negotiated Agreement, which is reviewed and approved by the Board, and follows state statutes. Staff employed at GCCC are at-will and not guaranteed employment as such.

**EXECUTIVE LIMITATIONS**

**ANNUAL**

**Compensation/Benefits**

**#3 Page 15**

The President shall not establish compensation and benefits which:

- A. Deviate significantly from the geographic area or market for the skills employed.
- B. Create obligations over a longer term than revenues can be safely projected and in all Events subject to losses of revenue.

**CEO's Interpretation:**

The President shall make annual compensation and benefit decisions that are consistent with local, regional, and national employment markets. Projected raises and adjustments for employees are made in accordance with the institutional budget.

**Data directly addressing the CEO's Interpretation:**

Compensation and benefits for all employees are analyzed and reviewed as part of the annual College budget planning process. Compensation and benefits for faculty are reviewed during the negotiation process. All other employees' compensation and benefits are reviewed through the annual budget planning.

GCCC also uses a software within Human Resources that analyzes local, state and national trends in salary by position. Additionally, the college utilizes the Kansas Association of Community College Business Officers annual data to review compensation in comparison to all 19 Kansas community colleges. At the point of hiring, the college analyzes placement for employees based on the positions qualifications and criteria as well as analyzing against the market assessment of compensation for the position. An ongoing review of all positions occurs to assess the employment markets and best validate positions are aligned as best as possible to the markets as well as the qualifications, experience, education level and responsibilities of the position.



**EXECUTIVE LIMITATIONS**

**ANNUAL**

**Compensation/Benefits**

**#4 Page 15**

The President shall not create an employment contract, as defined herein, without legal counsel review and board approval.

**CEO's Interpretation:**

The President shall not extend any offer for employment contract for any period without legal counsel review and board approval.

**Data directly addressing the CEO's Interpretation:**

There have been no employment contracts offered to any employee during this past fiscal year. There have been no contracts presented to legal counsel review or for board approval, other than those presented under the negotiated agreement.

## Policy Title: Treatment of People

With respect to treatment of students, employees, volunteers and the community, dealings shall not be inhumane, unfair, or undignified.

Accordingly, the president shall not:

1. Operate without policies and procedures which clarify faculty, student, and staff rules, provide for effective handling of grievances and complaints, and protect against wrongful conditions.
2. Discriminate against anyone for expressing their opinion.
3. Withhold a complaint, grievance, or appeal procedure from faculty, staff, or students.
4. Fail to acquaint students and staff with their rights and responsibilities.
5. Fail to achieve diversity, equity, and inclusion to help all students succeed.  
HLC Link: 1.C.2, 3
6. Fail to promote respect and acceptance of diverse individuals and awareness and educational opportunity for underrepresented populations.  
HLC Link: 1.C.2, 3; 2.A.2

*Reviewed annually.*

Reviewed Review/Revised	Revised	Review/Revised	Review/Revised	
7.16.2005 5.10.2022	6.27.2017	5.12.2020	7.21.2020	5.11.2021

## **May 2023 Activity Board Report**

### **Human Resources Board Report**

#### **New Employees:**

Jack Galazks, 2<sup>nd</sup> Assistant Men's Basketball/ Residential Life Coach, effective, May 24, 2023.  
Raven Northcross-Baker, 2<sup>nd</sup> Assistant Women's Basketball/ Residential Life Coach, effective, June 5, 2023.  
Misty Wren, Title III Outreach Coordinator, effective, June 5, 2023.  
Paige Hightower, Assistant Softball Coach, effective, June 9, 2023.

#### **Filled Position (s)**

Accounting Services and Grant Compliance Manager, effective, June 26, 2023.  
Emergency Medical Program Director-Faculty, effective, August 7, 2023.  
Carpentry Faculty, effective, August 7, 2023.  
Business Faculty, effective, August 7, 2023.

#### **Internal Transfers:**

Renee Carmichael, Music Faculty to Adjunct instructor, effective, May 17, 2023.  
Sherri Williams, Practical Nurse Faculty, effective, August 7, 2023.  
Zach Towle, Business Faculty, effective, August 7, 2023.

#### **Resignations/Separations/Retirement:**

Lachele Greathouse, Business and Technology Faculty, effective, May 17, 2023.  
Ross Addison, Carpentry Faculty, effective, May 17, 2023.  
Renee Carmichael, Music Faculty, effective, May 17, 2023.  
Destiny Smith, 2<sup>nd</sup> Assistant Women's Basketball/ Residential Life Coach, effective, May 31, 2023.  
Christopher Creal, Head Men's, and Women's Cross Country Coach, effective, May 22, 2023.  
Kyle Davis, Assistant Baseball Coach, effective, May 24, 2023.  
Rafaela Arana, Assessment Clerk, effective, June 8, 2023.

**There are currently nineteen (19) open posted positions at which five (5) are adjunct positions.**

#### **Open Positions:**

##### **Administrative- Student Services**

Bus Driver  
Allied Health Program Coordinator  
Residential Life Advisor  
Industrial Machine Mechanic Instructional Staff  
Athletic Academic Advisor  
Director of Adult Education and Literacy Program  
Library Assistant-Part-Time

## ADMINISTRATIVE SERVICES JUNE 2023 BOARD REPORT

Title IX Coordinator

### **Athletics**

Assistant Volleyball Coach

Head Men's and Women's Golf Coach

2<sup>nd</sup> Assistant Baseball/Residential Life Coach

Assistant Football Coach-Defensive Line

### **Instruction (Faculty)**

Fire Science Faculty

Crop Production Technology Faculty

### **Adjunct Positions:**

English Adjunct

Fire Science Adjunct Instructor

Languages Adjunct Instructor

Cosmetology Adjunct Instructor

Early Childhood Education-Online

### **Projects for the Human Resources Department include:**

- Fall In-Service Preparations
- Employee Handbook Revisions/ Personnel Policy Review
- Human Resources Webpage
- New Employee Orientation- Training Plan
- Professional Development
- Training Calendar- Safe Colleges-Vector Solutions

## **Ramblings From Your Registrar's Office**

### Degrees and Certificates (Spring 2023)

Below is the breakdown of degrees and certificates conferred as of June 12, 2023.

- Degrees and Certificates (**Spring 2023**)
  - **Total Students = 304**
  - **Total Credentials = 345**
    - The following credentials were awarded as of 5/11/2023 for the past semester.
    - **Total Degrees = 220**
      - Associate in Arts (AA) 9
      - Associate in Science (AS) 146
      - Associate in Applied Science (AAS) 54
      - Associate in General Studies (AGS) 11
    - **Total Certificates = 125**
      - Agribusiness (Cert A) 11
      - Agribusiness – Livestock Specialist (Cert B) 8
      - AGRO.CERTB 3
      - Food Science (Cert A) 8
      - Food Science – Meat Production (Cert B) 8
      - Automotive Technology (Cert C) 5
      - Carpentry (Cert A) 15
      - Computer Support Specialist (Cert A) 6
      - Cosmetology (Cert C) 14
      - Management Marketing (Cert A) 6
      - Practical Nursing (Cert C) 26
      - Welding Technology (Cert A) 1
      - Welding Technology (Cert C) 14
  - **Total Academic Awards = 224**
    - High Honors = 105
    - Honors = 119

### Graduation Applications

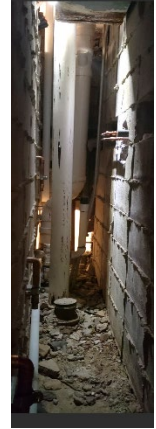
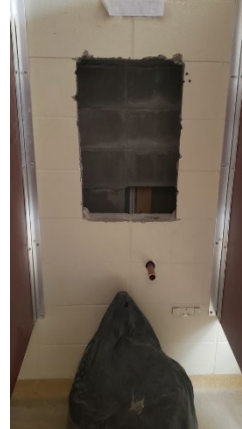
- Graduation Applications (**Summer 2023**)
  - We have received a total of **70** applications for the summer.

### Enrollment

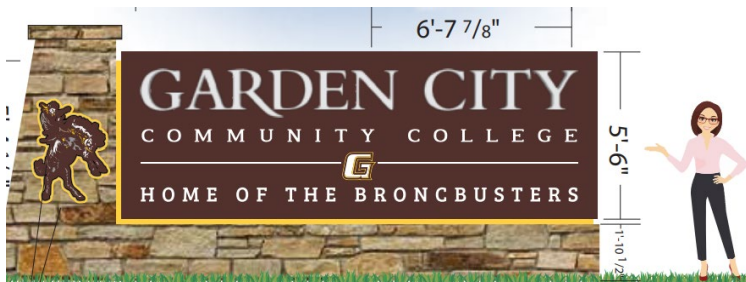
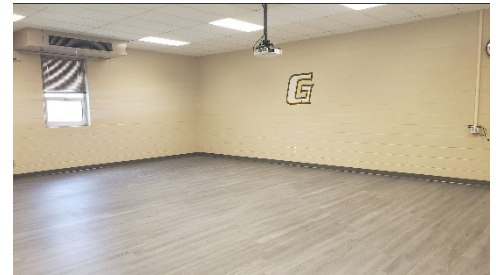
- Below are the enrollment counts as of June 9, 2023.
  - **Summer 2023**
    - Headcount: 640
    - Credit Hours: 3,564
    - FTE: 237.6
  - **Fall 2023**
    - Headcount: 1,037
    - Credit Hours: 12,799
    - FTE: 853.3

## Facilities Updates 6/14/23

- West Hall plumbing is on schedule, all the demo is complete, and the contractors are hooking up the pipes to supply the fixtures. We will be installing all new fixtures and flush valves, also new automatic sinks.
- West hall restroom floors, Longhorn Liners will be covering the floors with a sandstone chip epoxy product as soon as the plumbing work is completed.
- West Hall main floor Lounge and hallway, J&M Paint will install LVP in the lounge and hallway up to the ramp going into BTSC. Also new rubber stair treads and landings



- DPAC, J&M carpet has replaced the flooring in the front classroom with LVT.
- DPAC access control, Decker has provided Quotes to expand access control to the weight rooms, Super Circuit, and the Concession stand.
- DPAC restrooms by Super Circuit, Longhorn will install the Sandstone epoxy product in both restrooms, we will replace the fixtures, flush valves, and repaint walls and partitions.
- DPAC, new shot clocks are installed
- Baseball fence, Mammoth has provided a quote on a poly fence material and top rail, and we will meet to discuss options.
- Main Campus Sign, quotes have been received and construction will begin as soon as the PO is issued. Luminous Neon will construct the sign and Matt Borden will provide the stonework base



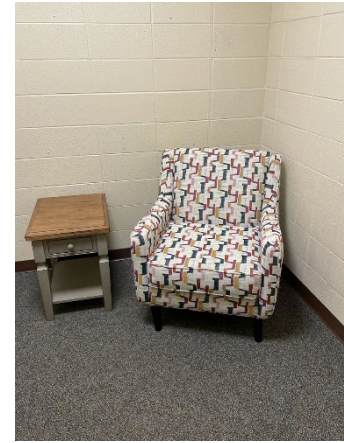
- **Joyce Fine Arts**, ceiling tile replacement in the halls is complete, and as soon as the electrical work is done for the auditorium lighting upgrade, the ceiling tile installation will be completed in the lobby. We are working to complete the electrical connections and ceiling mounted device reinstallation.
- Heartland AV has installed and tested most of the new equipment.
- Also in Joyce, we will be installing an ADA ramp for the Fine Arts Choir room.



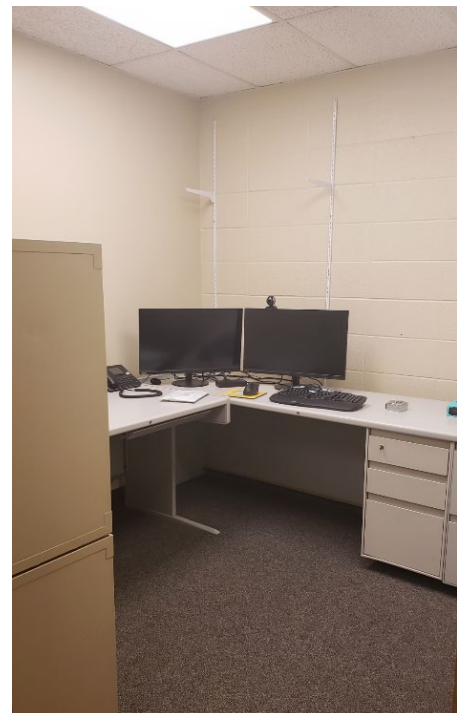
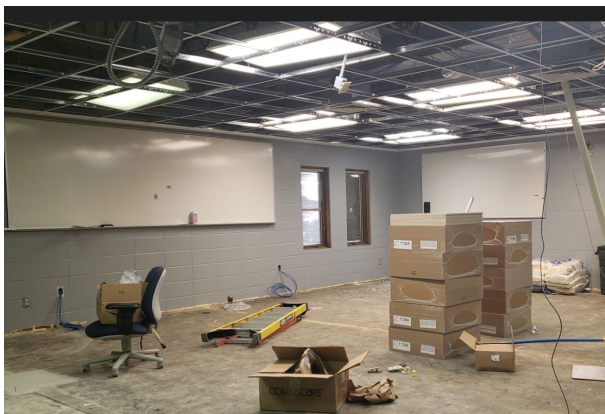
- Library, the two “Quiet Rooms” are complete, furniture will be installed this week.
- We Also have replaced the carpet in the library Directors office.

**Campus HVAC Optimization project**

- C&C Group Campus HVAC Optimization, the new hardware and most of the background software is complete,
- We have seen data that shows energy savings based on reduced equipment runtimes.
- As soon as calendar access is set up, we will bring the active scheduling component of the plan online.



- PENKA, nursing training restroom has been converted into office and cleaning area for simulation lab components.
- Food Lab repurpose is completed for use as a nursing classroom.
- SCSC 2<sup>nd</sup> floor Testing Center, Work on soundproofing will start 6/19 and should take about two weeks. Furniture is ordered.
- Pickle Ball will paint lines on the tennis court and basketball court by BTSC, The DPAC back gym resurfacing will also include lines for pickle ball. Will purchase portable nets for Fall.
- The new electrical panel for the STEM transformer update is larger than the decorative wall so we are looking to design a “topper” most likely a curved box to match the profile of the wall, metal cut GCCC or BRONCBUSTERS, possibly backlit.
- Continuing to assist with new “Zoom Room” installations as requested
- BTSC new cafeteria doors are installed, and we are working with A1 Sign on a faux frosted glass look logo for the doors.
- JVCT four office remodels are complete as part of the media lab project.
- JVCT the two EMT office remodels are complete.,
- Media Lab, Demo is complete, new soundproof wall is built, new cabling is installed, Hemmert Acoustics will install additional soundproofing and ceiling tile this week. We will install the carpet and touch up the paint next week.



## Student Housing remodels,

- We are working on a 100% audit of the conditions of all student housing rooms
- Suites, we have made ready all of the suites that will be needed for summer occupancy and are working on inspecting the rest with the goal of bringing them up to standard by August. Three or four units may need major renovation due to damage done by dogs or water damage to kitchens and bathrooms. We will also begin replacing the deteriorated exterior wooden door frames with steel doors and frames.
- Bronbuster Houses, the usual patch and paint and some window repairs.
- East Units patch and paint is in process, also refacing the restroom cabinets, plumbing issues will also be addressed.
- Apartments, patch and paint, HVAC work as needed, all have pelican thermostats installed that will help with efficiency.



## Grounds

In May, the Grounds team has Aerated and over-seeded the Quad area, aerated, and over seeded our main softball field. Replaced sprinkler control wire on softball field, and dorms area, installed a snow fence up at softball to protect the newly seeded area, Installed sprinkler system on south side of transportation building. WE also helped maintenance with remodeling projects in the media lab on a rainy day, sprayed dandelions and stickers, Fertilized, Mowed and Trimmed, and performed oil changes on mowers, Trimmed trees and bushes all around campus, preformed after-storm clean up and pumped out center quad due to flooding, Planted flowers around the center campus. Started new landscape project outside of business office

### Grounds Summer Projects

- Irrigation, Grounds has replaced the supply lines to the Quad sections that were removed due to STEM construction
- The memorial garden is completed
- Aerated and reseeded campus wide as needed
- Replace pipe, valves and wiring at east campus.
- irrigation systems at Transportation building is installed.
- Reseed at the residential life courtyard.
- We are working with Baseball to develop a plan to restart Williams Stadium grass
- Will install irrigation at the outdoor fitness court next.



## Custodial

- We are hiring an additional full-time custodian
- Have purchased new floor equipment
- Duct cleaning is complete in East Units and west hall.
- Floor care and waxing is in process in all buildings
- Summer cleaning project are on schedule

## Transportation

- Purchased a 2022 Ford Transit van from Lewis Ford of Dodge City. This is a great addition to the fleet, making it possible to supply more options for small teams and groups on campus. The new van will be wrapped the week of June 19th



- Finalized plans to transport the local Garden City Wind Baseball team during June and July.
- Scheduled with Beef Empire Days to supply the transportation once again for the Cattle Crawl. Transporting approximately 100 passengers to different restaurant locations in Garden City.
- Plans for the summer are too deep clean and preventative maintenance to buses and fleet vehicles. Some coaches will also be traveling, recruiting along with having vehicles available for various groups having camps and events on campus. Bus #1 and #2 will be getting some cosmetic repairs done as well.

## **TRIO Student Support Services June Update**

It's Summer break for some, but the TRIO Student Support Services staff are busier than ever! Student Advisors are continuing to follow up with students to assist with enrollment, transfer information, financial aid, and more. As a grant program, there is A LOT of documentation, so we will be working on student files, and program updates, including policies and procedures all summer long.

We received an Endowment Association mini-grant and are excited to pilot a Calming Room that will support our participants' mental health and well-being. We are making adjustments to our resource and tutor rooms to accommodate this endeavor. In addition, we are creating programming that will educate and encourage positive mental health practices and help students to use the space appropriately.

In response to the feedback provided by our participants via an end-of-year program evaluation, we are creating a Canvas course so that all our students can access the information and resources we provide throughout the year, especially our non-traditional and working students that struggle to be on campus for our events. We have also started planning our events for the 2023-2024 academic year and will complete our schedule with input from students when school starts.

Finally, all SSS staff are participating in professional development opportunities throughout the summer. So far, we have completed the WSU's Accessibility Summer Camp, the Kansas Leadership Center's Your Leadership Edge program, and the Tutoring Essentials Course.

## **CAMP**

CAMP Scholarship Program:

All the 20 spots for the \$3,000 CAMP Scholarship for Freshman students have been filled. We continue to recruit students as funding is available to add a couple of students. Upcoming freshman are coming from different towns including Stanton County, Ulysses, Lakin, Holcomb, Syracuse., Coolidge.

End of the year data has been analyzed to complete annual reports including Non-Academic reports.

The Kansas and Colorado KANCO CAMP and HEP Migrant Education Grants have hired Ana Karen Marquez, Syracuse, as intern this summer. Ana is a senior at FHSU, and GCCC CAMP graduate.