

December 12, 2023

Board of Trustees
Garden City Community College
801 Campus Drive
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, December 12, 2023**. The meeting will be held in the Ronald J. Scott Endowment Room in the Beth Tedrow Student Center, Garden City Community College Campus, and by Zoom. Zoom Meeting: <https://gcccks-edu.zoom.us/j/97156582223>

Meeting ID: 971 5658 2223

One tap mobile
+16027530140, 97156582223
+16692192599, 97156582223

For **PUBLIC COMMENTS** please contact Jodie Tewell, jodie.tewell@gcccks.edu by 5:00 pm CST Tuesday, December 12, 2023.

5:00 PM Dinner in the **Broncbuster Room**

6:00 PM Regular board meeting called to order in the **Ronald J. Scott Endowment Room** located in the BTSC Building.

AGENDA

I. CALL TO ORDER

- A. Comments from the Chair
- B. Report from SGA..... Page 70
- C. Introduction of New Employees
- D. Report from Faculty Senate

II. CONSENT AGENDA

ACTION

- A. Approval of minutes of previous meetings (11.14.23) Page 4
- B. Approval of personnel actions – Human Resources Page 12
 - B-1 Human Resources Report Page 13
 - B-2 Adjunct/Outreach Contracts Page 14
- C. Financial Information Page 30
 - C-1 Checks Processed in excess of \$50,000 Page 32
 - C-2 Revenues Page 33
 - C-3 Expenses Page 35
 - C-4 Cash in Bank Page 47

III. CONFIRMATION OF MONITORING REPORTS

- A. Monitoring Reports and ENDS Consensus Approval
- B. Review Monitoring Reports

IV. OTHER

- A. Open comments from the public
 - 1. Public Comment: 30 minutes total, 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question and answer time. The Board cannot take any binding action on matters not on the agenda. The Board has a right to conduct an orderly and efficient public meeting.
 - 2. Comments directed to the Board should pertain to Ends; Mission, Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, and Workforce Development.
- B. President’s Report
- C. Business Office Non-Academic Program Review
- D. Trustee report on National ACCT conference in Nevada
- E. Incidental Information Page 48
- F. Report from FCEDC
- G. Report from KACC
- H. Discussion on Board Positions and Appointments; including Advisory Boards

V. OWNERSHIP LINKAGE

Upcoming Calendar Dates:

- 12-Dec All Employee Meeting 3:00 pm
December Board of Trustees Meeting; Dinner 5:00, Meeting 6:00
- 14-Dec Faculties Last Day of Fall 2023
- 16-Dec Christmas Break through January 2; Campus Closed
- 20-Dec Chamber Breakfast, Clarion Inn, 7:30 am
- 3-Jan Women’s Basketball vs Seward County Community College 5:30 pm
Men’s Basketball vs Seward County Community College 7:30 pm
- 10-Jan Women’s Basketball vs Barton Community College 5:30 pm
Men’s Basketball vs Barton Community College 7:30 pm
- 27-Jan Women's Basketball vs Independence Community College 2:00 pm
Men's Basketball vs Independence Community College 4:00 pm

Spring 2024 ADVISORY BOARDS

| | | | |
|---------------------------|-----------|-------|------------------|
| EMIC | 2.7.2024 | | David Rupp |
| Computer Science | 2.16.2024 | | Beth Tedrow |
| AUTO | 2.21.2024 | | Shanda Smith |
| FIRE | 2.28.2024 | | David Rupp |
| CRIM | 3.7.2024 | | David Rupp |
| AG | 3.20.2024 | | Leonard Hitz |
| Robotics | 3.21.2024 | | David Rupp |
| JDAT | 3.27.2024 | | Leonard Hitz |
| Carpentry | 4.9.2024 | | Leonard Hitz |
| Early Childhood Education | 4.19.2024 | | Beth Tedrow |
| Nursing | 4.25.2024 | PENKA | Merilyn Douglass |
| Allied Health | | | Merilyn Douglass |

VI. EXECUTIVE SESSION

VII. ADJOURNMENT

Dr. Ryan Ruda
President

Mr. Leonard Hitz
Chairman

Mission: *Garden City Community College exists to produce positive contributors to the economic and social well-being of society.*

Five Ends: *Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.*

Purposes for Executive Sessions

- a. *Personnel matters of non-elected personnel*
- b. *Consultation with the body's attorney*
- c. *Employer-employee negotiation*
- d. *Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship*
- e. *Matters affecting a student, patient, or resident of public institutions*
- f. *Preliminary discussions relating to acquisition of real property*
- g. *Security, if open discussion would jeopardize security*

**GARDEN CITY COMMUNITY COLLEGE
Board of Trustees
November 14, 2023**

Trustees Present: Leonard Hitz, Dr. Merilyn Douglass, Beth Tedrow, David Rupp,
Bob Larson

Absent: Shanda Smith

Others Present: Dr. Ryan Ruda, President
Karla Armstrong, Vice President for Administrative
Services/CFO
Dr. Marc Malone, Vice President for Instructional
Services/CAO
Colin Lamb, Vice President for Student Services/Athletics
Jodie Tewell, Executive Assistant to the President
Madilyn Limberg, Executive Director of Marketing and
Public Relations
Cody Cundiff, Associate Professor of Social Science and
Faculty Senate President
Yesenia Castro, SGA President
Jean Clifford, Community Member
Samantha Garcia, Director of Admissions
Matthew McGrory, Music Instructor

I. CALL TO ORDER:

Chair Hitz called the Board meeting to order at 6:00 p.m.

A. COMMENTS FROM THE CHAIR

Chair Hitz reported on the legacy of Mia Horn and the Board had a moment of silence to honor her.

B. Report for SGA

Yessenia Castro, President of SGA reported on events for October. In November, two to four SGA members will attend a conference in Dallas.

C. New Employees

Matthew McGrory, Music Instructor

D. Faculty Senate Report

Cody Cundiff reported on professional development that has been approved. Senate will be filling Lalani’s position due to her recent promotion. They are currently working on diversifying involvement with committees. Faculty Senate is providing a Thanksgiving meal on November 22.

II. Executive Session

Move that the Board recess this open meeting to executive session, with President Ruda, Vice President Marc Malone, Vice President Colin Lamb, Vice President Karla Armstrong, and counsel, Paul Kitzke and Christopher Burger, present, for “consultation with an attorney for the public body or agency which would be deemed privileged in the attorney-client relationship,” pursuant to K.S.A. 75-4319(b)(2). The open meeting shall be resumed here in the Ronald J Scott Endowment Room in twenty (20) minutes at 6:40 p.m.

Motion: Marilyn Douglass

Second: Beth Tedrow

Ayes: Douglass, Tedrow, Hitz, Rupp, Larson

Carried: 5 – 0

Move that the Board of Trustees direct the Chair to execute of the Tolling Agreement.

Motion: Marilyn Douglass

Second: David Rupp

Ayes: Douglass, Tedrow, Hitz, Rupp, Larson
Nays: None

Carried: 5 – 0

Move that the Board of Trustees affirm the filing of the petition.

Motion: Marilyn Douglass
Second: Beth Tedrow

Ayes: Douglass, Tedrow, Hitz, Rupp, Larson
Nays: None

Carried: 5 – 0

Dr. Ruda requested that Samantha Garcia's report be moved after the consent agenda. Trustees approved.

III. CONSENT AGENDA

Move to approve the consent agenda as presented and pull C-1 and C-4 for further discussion.

Motion: Marilyn Douglass
Second: Beth Tedrow

Ayes: Douglass, Tedrow, Hitz, Rupp, Larson
Nays: None

Carried: 5 – 0

(A) Approval of minutes of previous meetings
(Supporting documents filed with official minutes)

(B) Approval of personnel actions-Human Resources
(Supporting documents filed with official minutes)

(C) Approval of Financial information

Item C -1: Checks Processed in excess of \$50,000. Chair Hitz requested that CFO Armstrong report on the checks over \$50,000. CFO Armstrong reported that the first section of over \$150,000 had board approval before the checks were written. She will include the action date in the future to help with clarification. The source of funding for the second bullet point is all grant-funded. The first bullet point is a combination of capital outlay and grant funding. Armstrong also reported on the purchase card processes. (Supporting documents filed with official minutes)

Item C-4 Cash in Bank: CFO Armstrong reported that the reserves are where they are supposed to be.

Move to approve Consent Agenda Items C-1 Checks Processed in excess of \$50,000 and C-4 Cash in Bank.

Motion: David Rupp
Second: Beth Tedrow

Ayes: Douglass, Tedrow, Hitz, Rupp, Larson
Nays: None

Carried: 5 – 0

V. Other Item C. Admissions Non-Academic Department Review

Samantha Garcia reported on the program review for Admissions. She has been in the admission office for five years. Admissions successes: Continued to increase and keep steady enrollment numbers from area high schools, implemented Ellucian, hired a student services assistant, and all staff members have laptops. Ellucian Erecruit helps track students in their enrollment process. Adult learning is part of the strategic plan.

IV. CONFIRMATION OF MONITORING REPORTS:

A. Monitoring Reports and ENDS..... Consensus Approval

No reports for November

B. Review Monitoring Reports

B-1. Work Force Development

Dr. Ruda's interpretation from last month and the training on campus is from local workforce needs. We gather student feedback, have seats on the Economic Board, and Dr. Ruda works on funding. The Trustees see no need to change the language.

B-2. Work Preparedness

Trustee Douglass reviewed the language in the ACCT handbook which also includes life skills, so students understand civic responsibilities and life goals. Dr. Ruda's interpretation came from employers and is very similar to ACCT's interpretation. The Trustees' consensus is for no change.

B-3. Bi-Annual, General Executive Constraints #10

Dr. Ruda's interpretation is immense, and the Trustees appreciate the report. Trustee Douglass looked at three other colleges and they did not have the information that we do. We are stellar at this interpretation. Recommend no changes.

B-4. DEIB Policy Review

Dr. Ruda presented the Trustees with a handout that included the definition of DEIB. This conversation has been happening internally on campus and the Trustees attended courses at the ACCT conference. We are focusing on our work and belongingness. As part of the board description in the policy governance book page 22-23. The job description would incorporate the definition as the board job description.

The consensus is to include the definition of DEIB in the board job description. Belonging is a sense of connection and students don't feel isolated or alone. Recommendation is the definition of belonging is the emotional state of DEIB efforts. Shared sense of purpose and connection.

Consensus is to add to policy governance as written. Added under #7 – as another bullet point.

V. OTHER

A. Open comments from the public

Sister Janice was introduced by Trustee Larson. She reported on how the GCCC Board of Trustees can further engage the community.

B. President's Report

Dr. Ruda reported on Phlebotomy Student Success, Men's Cross Country, and Exploration Day Success.

Dr. Ruda presented the Trustees with hard copies of the next two years of academic calendars and highlighted the start and end dates.

Dr. Ruda reported on the armed intruder incident on campus and highlighted Chief Dozier and his timely response to the situation and the training that he has established on campus. We will host a First Responders thank you breakfast on December 8 at 8:00 am in the cafeteria. Trustees are invited.

C. Admissions Non-Academic Department Review

Information after consent agenda approval

D. Trustee Report on National ACCT Conference in Nevada

Moved to the December Board meeting

E. Incidental Information

No comments

F. Report from FCEDC

Trustee Rupp reported that Western Kansas Corridor now has electricity. Hunter Glen held an open house for units on 3rd Street. Several housing developers are buying property and starting the planning/permit process. The Childcare Center on Thompson is licensed to open for up to 59 children. The Empirical Tour is slated for March. The meeting on October 30 was on whether the City or County wants to pursue an ordinance or resolution regulating the profession of Massage Therapy.

G. Report from KACC

Trustee Tedrow presented a hard copy of the KACC report to the Trustees. The next meeting is December 1-2 at Seward County Community College.

VI. OWNERSHIP LINKAGE

Chair Hitz reviewed upcoming events with the Chamber Breakfast being tomorrow morning.

Women’s Basketball got another member approved.

Trustee Rupp reported on the Robotics Team.

VI. Executive Session

Move that the Board recess into executive session to discuss confidential student information pursuant to the open meetings exception for matters affecting a person as a student which if discussed in open meeting might violate their right to privacy and that our President and all three Vice Presidents be included. The open meeting will resume here in the Ronald J Scott Endowment Room in ten (10) minutes at 8:00 p.m.

Motion: Marilyn Douglass
Second: David Rupp

Ayes: Douglass, Tedrow, Hitz, Rupp, Larson
Nays: None

Carried: 5 – 0

No action was taken.

Trustees returned to open session at 8:01 p.m.

Trustees filled out the Board Self-assessment forms.

VI. Adjournment

Chair Hitz adjourned the meeting at 8:08 p.m.

Jodie Tewell
Deputy Clerk

Dr. Ryan Ruda
President

Mr. Leonard Hitz
Chairman of the Board

Agenda No: II -B

Date: December 12, 2023

**Topic: Approval of Personnel Actions-Human Resources
Adjunct/Outreach Contracts**

Presenter: Dr. Ryan Ruda

Background Information:

All full-time employees hired by the college’s administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

Budget Information:

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

Recommended Board Action:

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the office of Human Relations.

Board Action Taken: Approved Disapproved
 Ayes Nays No Action

Board Member Notes:



December 7, 2023

To: Board of Trustees

From: Tricia Sayre, Human Resources/Payroll Generalist

New Hires:

Kiyoshi Harris, Head Football Coach, effective November 27, 2023
Kurt Landgren, Assistant Football Coach, effective November 27, 2023
Alex Woodard, 2nd Assistant Football/Res Life Coach, effective November 27, 2023
Justin Hafner, Assistant Football Coach, effective November 27, 2023
James Parker, 2nd Assistant Football/Res Life Coach, effective December 4, 2023
Eric Torres, 2nd Assistant Football/Res Life Coach, effective December 4, 2023
Steven McCollom, Assistant Football Coach, effective December 11, 2023
Tamra Altman, Assistant Professor of Allied Health, effective January 8, 2024
Misty Wheaton, Assistant Professor of Allied Health, effective January 8, 2024
Elisa Mai, Assistant Professor of Crop Production, effective January 8, 2024
Katelyn Billings, Science and Math Building Secretary, effective January 3, 2024

Internal Transfers:

None

Resignations/Separations/ Retirement:

Tom Minnick, Head Football Coach, effective November 13, 2023
Ryan Felker, Assistant Football Coach, effective November 13, 2023
Rafe Maughan, Assistant Football Coach, effective November 27, 2023
Vaughn Van Dame, Head Strength and Conditioning Coach, effective December 8, 2023
Tre Thomas, Assistant Soccer Coach, effective December 4, 2023
Cameron Rodriguez, 2nd Assistant Soccer/Res Life Coach, effective December 5, 2023
Chenelle Jones, Assistant Football Coach, effective December 15, 2023
Jumanne Robertson, Assistant Football Coach, effective December 15, 2023
Caleb Cox, Head Baseball Coach, effective December 15, 2023
Glenda Owens, Director of Allied Health, effective December 31, 2023
Rebekah Fitzpatrick, Academic Advisor, effective December 31, 2023

Diversity Recruitment Opportunity

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate the GCCC website and apply online.

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/12/2023)

| INSTRUCTOR | CLASS | AMOUNT |
|---------------------------------|---|--------------------|
| ADJUNCT CONTRACTS | | |
| Bernal, Mia | Kansas Conceal and Carry CRMJ-300-02 NON-CREDIT - 4 hours 4 contact hour(s) @\$25.00 = \$100.00 11/4/2023 14-00-8033-31000-5270 | \$ 100.00 |
| Hicks, Tamara | Kansas Conceal and Carry CRMJ-300-02 NON-CREDIT - 3 hours 3 contact hour(s) @\$35.00 = \$105.00 11/4/2023 14-00-8033-31000-5270 | \$ 105.00 |
| Homm, Mike | Kansas Conceal and Carry CRMJ-300-02 NON-CREDIT - 10 hours 10 contact hour(s) @\$35.00 = \$350.00 11/4/2023 14-00-8033-31000-5270 | \$ 350.00 |
| Prewitt, Bob | Kansas Conceal and Carry CRMJ-300-02 NON-CREDIT - 4 hours 4 contact hour(s) @\$35.00 = \$140.00 11/4/2023 14-00-8033-31000-5270 | \$ 140.00 |
| Terpstra, Philip | Beginning Algebra*** MATH-006-01 - 3.00 credit hour(s) 3.00 credit hour(s) x \$700.00 = \$2100.00 08/14/2023 - 12/07/2023 11-00-0000-11050-5260 | \$ 2,100.00 |
| Terpstra, Philip | Beginning Algebra MATH-006-02 - 3.00 credit hour(s) 3.00 credit hour(s) x \$700.00 = \$2100.00 08/14/2023 - 12/07/2023 11-00-0000-11050-5260 | \$ 2,100.00 |
| TOTAL ADJUNCT CONTRACTS: | | \$ 4,895.00 |

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 12/12/2023)**

| |
|---|
| SERVICE CONTRACTS FOR OUTREACH FACULTY FALL 2023 |
|---|

DEERFIELD - USD 216

| | | | |
|-------------------------|---|----|---------------------------|
| Hastings, Lauren | Intermediate AWS Welding WELD-120-DE - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/09/2023 - 12/14/2023 12-00-0000-12273-6610 | \$ | 1,125.00 |
| Wieberg, Jennifer | Online Monitor COMM-103; ECHD-105; EDUC-1062 ENGL-101; EMIC-104; HPER-115; PSYC-210 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Wieberg, Jennifer | Online Monitor SOC1-113 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| DEERFIELD TOTAL: | | | \$ <u>1,875.00</u> |

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 12/12/2023)**

DIGHTON - USD 482

| | | | |
|-----------------|--|----|----------|
| Haynes, Cyrus | Online Monitor COMM-101 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Haynes, Cyrus | Online Monitor EMIC-104; MATH-107; MATH-108; PSYC-210 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Haynes, Tristan | English I ENGL-101-DI - 3.00 Credit hour(s) 3.00 cr. hrs X \$375.00 = \$1,125.00 08/17/2023 - 12/20/2023 11-00-0000-11021-6610 | \$ | 1,125.00 |

DIGHTON TOTAL: \$ 1,875.00

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/12/2023)

GARDEN CITY - USD 457

| | | | |
|----------------|---|----|----------|
| Anderson, Amy | Intro to Computer Concepts & Appl. CSCI-110-GC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/16/2023 - 12/15/2023 12-00-0000-12012-6610 | \$ | 1,125.00 |
| Bailey, Trista | Online Monitor PSYC-101-55 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Bailey, Trista | Online Monitor PSYC-101-57 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Bailey, Trista | Online Monitor SOC1-102-55 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Bevis, Logan | Online Monitor POLS-105-55 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Bevis, Logan | Online Monitor POLS-105-57 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Hamlin, Emily | Online Monitor HELR-102-GC1 10/9/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Hamlin, Emily | Online Monitor HELR-102-GC2 10/9/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 12/12/2023)**

GARDEN CITY - USD 457

| | | | |
|------------------|--|----|----------|
| Kalarikkal, Biju | College Algebra MATH-108-GC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/16/2023 - 12/15/2023 11-00-0000-11050-6610 | \$ | 1,125.00 |
| Murrell, Donald | Welding Safety WELD-101-GC 2.00 cr. hrs X \$375.00 = \$750.00 08/16/2023 - 12/15/2023 12-00-0000-12273-6610 | \$ | 750.00 |
| Murrell, Donald | Welding Safety WELD-101-GD 2.00 cr. hrs X \$375.00 = \$750.00 08/16/2023 - 12/15/2023 12-00-0000-12273-6610 | \$ | 750.00 |
| Murrell, Donald | Introduction to AWS Welding WELD-110-GC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/16/2023 - 12/15/2023 12-00-0000-12273-6610 | \$ | 1,125.00 |
| Murrell, Donald | Introduction to AWS Welding WELD-110-GD - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/16/2023 - 12/15/2023 12-00-0000-12273-6610 | \$ | 1,125.00 |
| Murrell, Donald | Advanced AWS Welding WELD-200-GC - 3.00 cr. hrs. 3.00 cr. hrs X \$375.00 = \$1,125.00 08/16/2023 - 12/15/2023 12-00-0000-12273-6610 | \$ | 1,125.00 |
| Schneider, Jane | Medical Terminology EMIC-104-GC 3.00 cr. hrs X \$375.00 = \$1,125.00 08/16/2023 - 12/15/2023 12-00-0000-12203-6610 | \$ | 1,125.00 |

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 12/12/2023)**

GARDEN CITY - USD 457

| | | | |
|------------------|---|----|----------|
| Schneider, Jane | Medical Terminology EMIC-104-GD 3.00 cr. hrs X \$375.00 = \$1,125.00 08/16/2023 - 12/15/2023 12-00-0000-12203-6610 | \$ | 1,125.00 |
| Terpstra, Wendi | English I ENGL-101-GC - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/16/2023 - 12/15/2023 11-00-0000-11021-6610 | \$ | 1,125.00 |
| Terpstra, Wendi | English I ENGL-101-GD- 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/16/2023 - 12/15/2023 11-00-0000-11021-6610 | \$ | 1,125.00 |
| Tidwell, Russell | Online Monitor COMM-101-56 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Tidwell, Russell | Online Monitor COMM-101-57 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |

GARDEN CITY TOTAL: \$ 15,000.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 12/12/2023)**

HOLCOMB - USD 363

| | | | |
|----------------|---|----|----------|
| Miller, Steven | English I ENGL-101-HO - 3.00 cr. hrs 3.00 cr. hrs X \$375.00 = \$1,125.00 08/24/2023 - 12/19/2023 11-00-0000-11021-6610 | \$ | 1,125.00 |
| Kelly, Cindy | Zoom Monitor ENGL-101 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Wickwar, Amy | Online Monitor BSAD-101 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Wickwar, Amy | Online Monitor ARTS-121; BSAD-123; COMM-103; CSCI-110; EDUC-105; SOCI-113 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Wickwar, Amy | Online Monitor COMM-101 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Wickwar, Amy | Online Monitor EMIC-104 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Wickwar, Amy | Online Monitor hper-115 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Wickwar, Amy | Online Monitor MATH-108 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |

**GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS**
(Presented to Board of Trustees for Approval 12/12/2023)

HOLCOMB - USD 363

| | | |
|--------------|--|-----------|
| Wickwar, Amy | Online Monitor PSYC-101 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ 375.00 |
| Wickwar, Amy | Online Monitor PSYC-210 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ 375.00 |
| Wickwar, Amy | Online Monitor SOCI-102 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ 375.00 |

HOLCOMB TOTAL \$ 4,875.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 12/12/2023)**

LAKIN - USD 215

| | | | |
|-------------------|--|----|--------|
| Bachman, Jennifer | Online Monitor ACCT-102; ACCT-103; ARTS-120; BIOL-105 BIOL-211; PHSC-205; BSAD-122; BSAD-123 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Bachman, Jennifer | Online Monitor BSAD-101 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Bachman, Jennifer | Online Monitor COMM-101 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Bachman, Jennifer | Online Monitor CRIM-219; CSCI-110; ECHD-122; ECON-111 GEOG-101; POLS-105; CHEM-109; MUSC-108; PHIL-101 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Bachman, Jennifer | Online Monitor EMIC-104 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Bachman, Jennifer | Zoom Monitor ENGL-101 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Bachman, Jennifer | Online Monitor HPER-115 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Bachman, Jennifer | Online Monitor MATH-108 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |

**GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS**
(Presented to Board of Trustees for Approval 12/12/2023)

LAKIN - USD 215

| | | | |
|-------------------|--|----|--------|
| Bachman, Jennifer | Online Monitor PSYC-101 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
|-------------------|--|----|--------|

| | | | |
|-------------------|--|----|--------|
| Bachman, Jennifer | Online Monitor SOC1-102 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
|-------------------|--|----|--------|

LAKIN TOTAL: \$ 3,750.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 12/12/2023)**

LEOTI - USD 467

| | | | |
|-------------------|---|----|----------|
| Brown, Sara | Online Monitor MATH-108 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Brown, Sara | Zoom Monitor MATH-108 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Kissick, Haylee | Zoom Monitor COMM-101 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Niswonger, Leslie | English I ENGL-101-LE - 3.00 cr. Hours 3.00 cr. hrs X \$375.00 = \$1,125.00 08/17/2023 - 12/19/2023 11-00-0000-11021-6610 | \$ | 1,125.00 |

LEOTI TOTAL: \$ 2,250.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 12/12/2023)**

SCOTT CITY - USD 466

| | | | |
|------------------|--|----|----------|
| Ellis, Lucas | Safety and Shop Practices AUTO-151-SC - 5.00 cr. Hours 5.00 cr. hrs X \$375.00 = \$1,875.00 08/25/20023 - 10/20/2023 12-00-0000-12230-6610 | \$ | 1,875.00 |
| Ellis, Lucas | Small Engines AUTO-100-SC - 5.00 cr. Hours 5.00 cr. hrs X \$375.00 = \$1,875.00 10/23/2023 - 12/19/2023 12-00-0000-12230-6610 | \$ | 1,875.00 |
| Trout, Katie | Zoom Monitor ENGL-101 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Whipple, Valarie | Online Monitor ACCT-102; ACCT-103; BIOL-211 BSAD-101; BSAD-123; CRIM-101 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Whipple, Valarie | Online Monitor EMIC-104 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Whipple, Valarie | Online Monitor ENGL-101 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
| Whipple, Valarie | Online Monitor ENGL-102; HPER-106; HPER-115 MATH-108; PCDE-109; PSYC-210 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |

GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS
(Presented to Board of Trustees for Approval 12/12/2023)

SCOTT CITY - USD 466

| | | | |
|------------------|-------------------------|----|--------|
| Whipple, Valarie | Online Monitor | \$ | 375.00 |
| | PSYC-101 | | |
| | 08/14/2023 - 12/07/2023 | | |
| | 11-00-0000-42002-6610 | | |

SCOTT CITY TOTAL: \$ 6,000.00

**GARDEN CITY COMMUNITY COLLEGE
ADJUNCT/OUTREACH FACULTY CONTRACTS**
(Presented to Board of Trustees for Approval 12/12/2023)

SYRACUSE - USD 494

| | | | |
|-----------------|--|----|--------|
| Bowman, Caitlyn | Online Monitor ENGL-101 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
|-----------------|--|----|--------|

| | | | |
|----------------------|--|----|--------|
| Thomeczek, Elizabeth | Online Monitor BSAD-101; HELR-102 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ | 375.00 |
|----------------------|--|----|--------|

SYRACUSE TOTAL: \$ 750.00

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 12/12/2023)**

TRIBUNE - USD 200

| | | |
|----------------------|---|---------------------------|
| Clevenger, Brandy | Online Monitor BIOL-105; CSCI-110; HIST-103 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ 375.00 |
| Clevenger, Brandy | Zoom Monitor PSYC-101 08/14/2023 - 12/07/2023 11-00-0000-42002-6610 | \$ 375.00 |
| Zerr, Drew | Intro to Business BSAD-101-TR - 3.00 cr. Hours 3.00 cr. hrs X \$375.00 = \$1,125.00 08/21/2023 - 12/21/2023 11-00-0000-11010-6610 | \$ 1,125.00 |
| Zerr, Drew | Finance BSAD-130-TR - 3.00 cr. Hours 3.00 cr. hrs X \$375.00 = \$1,125.00 08/21/2023 - 12/21/2023 11-00-0000-11010-6610 | \$ 1,125.00 |
| TRIBUNE TOTAL | | \$ <u>3,000.00</u> |

| | |
|--|----------------------------|
| TOTAL SERVICE CONTRACTS FOR OUTREACH FACULTY FALL 2022: | \$ <u>39,375.00</u> |
|--|----------------------------|

**GARDEN CITY COMMUNITY COLLEGE
 ADJUNCT/OUTREACH FACULTY CONTRACTS
 (Presented to Board of Trustees for Approval 12/12/2023)**

| PAYMENTS TO OUTREACH SITE COORDINATORS FALL 2023 | | |
|--|---------------------|--|
| LOCATION | COORDINATOR | CONTRACT TOTAL |
| Deerfield | Jennifer Wieberg | $\$200+99*6.27 =$ \$ <u>820.73</u> |
| Dighton | Cyrus Haynes | $\$200*5286.04=$ \$ <u>514.08</u> |
| Garden City | Ryan Meng | $\$200+1342*6.75=$ \$ <u>9,258.50</u> |
| Garden City | Kristina Younkman | $\$200+87*6.15 =$ \$ <u>735.05</u> |
| Holcomb | Jenna Johnson | $\$200+406*6.40=$ \$ <u>2,798.40</u> |
| Lakin | Jennifer Bachman | $\$200+308*7.22 =$ \$ <u>2,423.76</u> |
| Leoti | Sara Brown | $\$200+98*6.87 =$ \$ <u>873.26</u> |
| Scott City | Valarie Whipple | $\$200+373*6.76=$ \$ <u>2,717.75</u> |
| Syracuse | Elizabeth Thomechek | $\$200+145*6.04 =$ <u>1,075.80</u> |
| Tribune | Brandy Clevenger | $\$200+85*6.27 =$ \$ <u>732.95</u> |
| TOTAL PAYMENTS TO OUTREACH SITE COORDINATORS FALL 2023: | | \$ <u>21,950.28</u> |

Topic: Financial Information

Presenter: Dr. Ryan Ruda

Background Information:

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

Budget Information:

Financial information represents 1) monthly expenditures over \$20,000 2) cash deposits.

Recommended Board Action:

Accept and approve financial information as presented.

Board Action Taken: Approved Disapproved

Ayes Nays No Action

Board Member Notes:

Garden City Community College

11.30.23 - 41.67%

Published Funds Operating Revenues and Expenses

| | Budget FY24 | | | Difference from prior year | FY23 | | |
|--------------------------|----------------------|----------------------|-----------------|----------------------------|----------------------|----------------------|-----------------|
| | Adopted Budget | YTD Rev/Exp | YTD % of Budget | | Adopted Budget | YTD Rev/Exp | YTD % of Budget |
| Revenues | | | | | | | |
| Fund 11 - General Fund | \$ 23,755,000 | \$ 4,447,859 | 18.72% | -2.42% | \$ 23,050,000 | \$ 4,873,369 | 21.14% |
| Fund 12 - PTE | \$ 4,462,388 | \$ 1,849,600 | 41.45% | -15.06% | \$ 2,100,000 | \$ 1,186,629 | 56.51% |
| Fund 16 - Auxillary | \$ 4,900,000 | \$ 1,984,119 | 40.49% | -14.99% | \$ 3,325,910 | \$ 1,845,384 | 55.49% |
| Fund 61 - Capital Outlay | \$ 640,000 | \$ 43,474 | 6.79% | 3.10% | \$ 1,203,000 | \$ 44,466 | 3.70% |
| TOTAL | \$ 33,757,388 | \$ 8,325,052 | 24.66% | -2.12% | \$ 29,678,910 | \$ 7,949,848 | 26.79% |
| | | | | | | | |
| Expenses | | | | | | | |
| Fund 11 - General Fund | \$ 23,755,000 | \$ 9,786,947 | 41.20% | 5.57% | \$ 23,050,000 | \$ 8,211,929 | 35.63% |
| Fund 12 - PTE* | \$ 4,462,388 | \$ 1,316,530 | 29.50% | -31.81% | \$ 2,100,000 | \$ 1,287,471 | 61.31% |
| Fund 16 - Auxillary | \$ 4,900,000 | \$ 1,931,085 | 39.41% | 4.40% | \$ 3,325,910 | \$ 1,164,553 | 35.01% |
| Fund 61 - Capital Outlay | \$ 640,000 | \$ 187,596 | 29.31% | -3.69% | \$ 1,203,000 | \$ 397,033 | 33.00% |
| TOTAL | \$ 33,757,388 | \$ 13,222,158 | 39.17% | 1.90% | \$ 29,678,910 | \$ 11,060,986 | 37.27% |

kja

12.08.23

CHECKS PROCESSED FOR MONTH OF NOVEMBER 2023

Purchases over \$150,000.00 requiring Board Approval

Purchases \$50,000 to \$149,999.00 not requiring Board Approval

- Check #300071 for \$63,053.39 to City of Garden City for monthly utilities
- Check #E111709 for \$85,401.29 to KPERS for Retirement Contributions
- Check #300000 for \$131,035.07 to Commerce Bank Commercial Cards for monthly purchase cards
- Check #300090 for \$102,015.90 to Great Western Dining for Monthly Board Bill and misc. billings
- Check #300077 for \$69,785.92 to Dick Construction Inc for STEM Success Center and repairs to woodwork in Administration Building after flooding
- Check #300120 for \$132,022.56 to Scott Rice Office Interiors for furniture for BTSC
- Check #293498 for \$149,984.00 to Tatro Plumbing for apartment water repair
- Check #0293491 for \$56,978.00 to Ramona Munsell & Associates Co for 2023-2024 consulting fee

REVENUES

12/08/23

Garden City Community College
Annual Budget Report Ending 11/30/23
Options - All Statuses

Page: 1

Fiscal Year: 2024

BUDGET.OFFICER: Unassigned

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|--|------------------|-------------|---------------|----------------|----------------|---------|
| 11-00-0000-00000-4001 TUITION IN STATE : | 0.00 | 33,894.00- | 173,250.00- | 425,000.00- | 251,750.00- | 59.24 |
| 11-00-0000-00000-4004 TUITION OUT OF STA | 0.00 | 13,202.00- | 114,882.00- | 375,000.00- | 260,118.00- | 69.36 |
| 11-00-0000-00000-4005 ACAD COURSE FEE : | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-00-0000-00000-4007 TECHNOLOGY FEE-C : | 0.00 | 78,785.16- | 471,120.39- | 675,000.00- | 203,879.61- | 30.20 |
| 11-00-0000-00000-4011 MISC STUDENT BILL | 902.77 | 7,835.61 | 8,589.43 | 160,000.00 | 150,507.80 | 94.07 |
| 11-00-0000-00000-4012 TUITION FINNEY CO | 0.00 | 72,102.00- | 429,882.00- | 1,010,000.00- | 580,118.00- | 57.44 |
| 11-00-0000-00000-4013 TUITION INTERNATIO | 0.00 | 38,000.00- | 205,400.00- | 180,000.00- | 25,400.00 | 14.10- |
| 11-00-0000-00000-4014 TUITION BORDER STA | 0.00 | 10,780.00- | 117,579.00- | 215,000.00- | 97,421.00- | 45.31 |
| 11-00-0000-00000-4015 ONLINE COURSE FEE | 0.00 | 33,606.00- | 175,654.00- | 425,000.00- | 249,346.00- | 58.67 |
| 11-00-0000-00000-4016 NO SHOW FEE : GENE | 0.00 | 2,100.00- | 6,200.00- | 14,000.00- | 7,800.00- | 55.71 |
| 11-00-0000-00000-4020 INTERNATIONAL FEE | 0.00 | 750.00- | 2,850.00- | 95,000.00- | 92,150.00- | 97.00 |
| 11-00-0000-00000-4021 TUITION ONLINE : G | 0.00 | 75,701.00- | 455,609.00- | 925,000.00- | 469,391.00- | 50.74 |
| 11-00-0000-00000-4501 BUILDING/ROOM RENT | 0.00 | 1,500.00- | 12,270.00- | 40,000.00- | 27,730.00- | 69.33 |
| 11-00-0000-00000-4512 VENDING MACHINES : | 0.00 | 485.28- | 869.86- | 5,000.00- | 4,130.14- | 82.60 |
| 11-00-0000-00000-4601 STATE OPERATING GR | 0.00 | 0.00 | 1,015,041.50- | 2,030,083.00- | 1,015,041.50- | 50.00 |
| 11-00-0000-00000-4803 AD VALOREM PROPERT | 0.00 | 0.00 | 306,774.74- | 14,417,997.00- | 14,111,222.26- | 97.87 |
| 11-00-0000-00000-4805 MOTOR VEHICLE PROP | 0.00 | 0.00 | 589,853.83- | 1,068,963.00- | 479,109.17- | 44.82 |
| 11-00-0000-00000-4806 RECREATIONAL VEHIC | 0.00 | 0.00 | 7,520.05- | 14,374.00- | 6,853.95- | 47.68 |
| 11-00-0000-00000-4807 DELINQUENT TAX : G | 0.00 | 0.00 | 100,337.40- | 208,159.00- | 107,821.60- | 51.80 |
| 11-00-0000-00000-4808 PAYMENTS IN LIEU O | 0.00 | 0.00 | 0.00 | 200,000.00- | 200,000.00- | 100.00 |
| 11-00-0000-00000-4809 RENTAL EXCISE TAX | 0.00 | 0.00 | 13,042.73- | 20,000.00- | 6,957.27- | 34.79 |
| 11-00-0000-00000-4810 16/20 M TAX : GENE | 0.00 | 0.00 | 843.34- | 15,000.00- | 14,156.66- | 94.38 |
| 11-00-0000-00000-4814 COMMERCIAL VEHICLE | 0.00 | 0.00 | 16,432.93- | 120,000.00- | 103,567.07- | 86.31 |
| 11-00-0000-00000-4816 TIF TAX : GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-00-0000-00000-4817 NEIGH REVT : GENER | 0.00 | 0.00 | 3,539.74 | 50,000.00 | 46,460.26 | 92.92 |
| 11-00-0000-00000-4902 INTEREST INCOME : | 0.00 | 42,273.25- | 179,212.94- | 360,000.00- | 180,787.06- | 50.22 |
| 11-00-0000-00000-4904 REIMBURSED SALARY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-00-0000-00000-4905 ADMINISTRATIVE ALL | 0.00 | 0.00 | 34,869.44- | 40,000.00- | 5,130.56- | 12.83 |
| 11-00-0000-00000-4907 MISCELLANEOUS INCO | 0.00 | 1,925.20- | 28,578.15- | 100,000.00- | 71,421.85- | 71.42 |
| 11-00-0000-00000-4912 TRANSCRIPTS : GENE | 55.78- | 249.12- | 1,914.68- | 10,000.00- | 8,029.54- | 80.30 |
| 11-00-0000-00000-4999 CONTRA-REV/FUND TR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-00-0000-00000-9999 CONTINGENCY ACCOUN | 0.00 | 0.00 | 0.00 | 976,424.00- | 976,424.00- | 100.00 |
| ===== | | | | | | |
| Totals for FUND: 11 - GENERAL | 846.99 | 397,517.40- | 4,447,858.81- | 23,755,000.00- | 19,307,988.18- | 81.28 |
| ===== | | | | | | |
| 12-00-0000-00000-4001 TUITION IN STATE : | 0.00 | 17,892.00- | 140,553.00- | 1,000,000.00- | 859,447.00- | 85.94 |
| 12-00-0000-00000-4004 TUITION OUT OF STA | 0.00 | 7,462.00- | 42,066.00- | 300,000.00- | 257,934.00- | 85.98 |
| 12-00-0000-00000-4012 TUITION FINNEY CO | 0.00 | 44,347.00- | 245,281.00- | 50,000.00- | 195,281.00 | 390.55- |
| 12-00-0000-00000-4013 TUITION INTERNATIO | 0.00 | 35,700.00- | 89,100.00- | 0.00 | 89,100.00 | 0.00 |
| 12-00-0000-00000-4014 TUITION BORDER STA | 0.00 | 6,083.00- | 101,794.00- | 197,422.00- | 95,628.00- | 48.44 |
| 12-00-0000-00000-4015 ONLINE COURSE FEE | 0.00 | 10,473.00- | 49,263.00- | 100,000.00- | 50,737.00- | 50.74 |
| 12-00-0000-00000-4021 TUITION ONLINE : G | 0.00 | 20,801.00- | 31,903.00- | 0.00 | 31,903.00 | 0.00 |
| 12-00-0000-00000-4022 WORKFORCE SEMINAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12-00-0000-00000-4601 STATE OPERATING GR | 0.00 | 0.00 | 567,291.00- | 1,134,582.00- | 567,291.00- | 50.00 |
| 12-00-0000-00000-4603 STATE PMT FOR TUIT | 0.00 | 0.00 | 514,280.20- | 623,384.00- | 109,103.80- | 17.50 |
| 12-00-0000-00000-4904 REIMBURSED SALARY | 0.00 | 0.00 | 10,000.00- | 30,000.00- | 20,000.00- | 66.67 |
| 12-00-0000-00000-4999 CONTRA-REV/FUND TR | 0.00 | 0.00 | 0.00 | 1,000,000.00- | 1,000,000.00- | 100.00 |
| 12-00-0000-12280-4907 MISCELLANEOUS INCO | 0.00 | 0.00 | 0.00 | 7,000.00- | 7,000.00- | 100.00 |
| 12-00-8047-00000-4005 ACAD COURSE FEE : | 0.00 | 2,986.00- | 58,069.00- | 59,234.00- | 1,165.00- | 1.97 |
| ===== | | | | | | |
| Totals for FUND: 12 - PTE FUND | 0.00 | 145,744.00- | 1,849,600.20- | 4,501,622.00- | 2,652,021.80- | 58.91 |
| ===== | | | | | | |
| 16-00-5008-00000-4401 SALES & SERV OF ED | 0.00 | 1,317.00- | 11,507.00- | 25,000.00- | 13,493.00- | 53.97 |
| 16-00-5008-00000-9999 CONTINGENCY ACCOUN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-00-5011-00000-4009 S U FEES : GENERAL | 0.00 | 15,418.09- | 92,604.98- | 140,000.00- | 47,395.02- | 33.85 |
| 16-00-5011-00000-4011 MISC STUDENT BILL | 0.00 | 2,893.42- | 4,643.15- | 150,000.00- | 154,643.15 | 103.10 |
| 16-00-5011-00000-4501 BUILDING/ROOM RENT | 0.00 | 19,800.00- | 103,733.86- | 200,000.00- | 96,266.14- | 48.13 |
| 16-00-5011-00000-4503 S U DORM BOARD & R | 0.00 | 8,025.11 | 1,350,729.48- | 2,423,388.00- | 1,072,658.52- | 44.26 |
| 16-00-5011-00000-4505 DEPOSITS FORFEITED | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-00-5011-00000-4506 DORMITORY DAMAGE : | 0.00 | 0.00 | 0.00 | 1,000.00- | 1,000.00- | 100.00 |
| 16-00-5011-00000-4507 KEYS : GENERAL | 0.00 | 0.00 | 780.00- | 4,000.00- | 3,220.00- | 80.50 |
| 16-00-5011-00000-4508 RESERVATION FEE : | 0.00 | 281.25- | 35,306.25- | 50,000.00- | 14,693.75- | 29.39 |

REVENUES

| | | | | | | | |
|--|--------------------|--------|-------------|---------------|----------------|----------------|---------|
| 16-00-5011-00000-4511 | CATER & BOOKSTORE | 0.00 | 0.00 | 1,105.32- | 25,000.00- | 23,894.68- | 95.58 |
| 16-00-5011-00000-4512 | VENDING MACHINES : | 0.00 | 363.50- | 618.02- | 5,000.00- | 4,381.98- | 87.64 |
| 16-00-5011-00000-4516 | GUEST ACCOMODATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-00-5011-00000-4907 | MISCELLANEOUS INCO | 0.00 | 0.00 | 4.32- | 1,000.00- | 995.68- | 99.57 |
| 16-00-5011-00000-9999 | CONTINGENCY ACCOUN | 0.00 | 0.00 | 0.00 | 707,642.00- | 707,642.00- | 100.00 |
| 16-00-5012-00000-4011 | MISC STUDENT BILL | 54.45 | 23.49- | 1,913.07- | 10,000.00 | 11,858.62 | 118.59 |
| 16-00-5012-00000-4401 | SALES & SERV OF ED | 0.00 | 3,632.58- | 5,855.59- | 30,000.00- | 24,144.41- | 80.48 |
| 16-00-5012-00000-4504 | COSMETOLOGY FEES : | 0.00 | 0.00 | 109,650.00- | 100,000.00- | 9,650.00- | 9.64- |
| 16-00-5012-00000-4907 | MISCELLANEOUS INCO | 0.00 | 274.03- | 370.53- | 5,000.00- | 4,629.47- | 92.59 |
| 16-00-5012-00000-9999 | CONTINGENCY ACCOUN | 0.00 | 0.00 | 0.00 | 29,650.00- | 29,650.00- | 100.00 |
| 16-00-5100-00000-4018 | RESOURCE CHARGE : | 0.00 | 23,265.36- | 165,526.91- | 171,385.00- | 5,858.09- | 3.42 |
| 16-00-5100-00000-4520 | SALES - NEW TEXTBO | 0.00 | 70.00- | 33,463.28- | 60,000.00- | 26,536.72- | 44.23 |
| 16-00-5100-00000-4521 | SALES - USED TEXTB | 0.00 | 0.00 | 242.25- | 1,000.00- | 757.75- | 75.78 |
| 16-00-5100-00000-4523 | SALES - RENTAL BOO | 0.00 | 0.00 | 0.00 | 1,000.00- | 1,000.00- | 100.00 |
| 16-00-5100-00000-4525 | SALES - SUPPLIES : | 0.00 | 320.25- | 23,589.15- | 10,000.00- | 13,589.15 | 135.88- |
| 16-00-5100-00000-4526 | SALES - CLOTHING : | 0.00 | 7,074.14- | 35,943.82- | 100,000.00- | 64,056.18- | 64.06 |
| 16-00-5100-00000-4527 | SALES - GIFTS : GE | 0.00 | 897.74- | 6,532.36- | 20,000.00- | 13,467.64- | 67.34 |
| 16-00-5100-00000-4528 | SALES - FOOD : GEN | 0.00 | 0.00 | 0.00 | 100.00- | 100.00- | 100.00 |
| 16-00-5100-00000-4529 | SALES - SUNDRIES/M | 0.00 | 0.00 | 0.00 | 20.00- | 20.00- | 100.00 |
| 16-00-5100-00000-4530 | RENTAL FEES - CALC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16-00-5100-00000-9999 | CONTINGENCY ACCOUN | 0.00 | 0.00 | 0.00 | 118,385.00- | 118,385.00- | 100.00 |
| ===== | | | | | | | |
| Totals for FUND: 16 - AUXILIARY ENTITI | | 54.45 | 67,605.74- | 1,984,119.34- | 4,068,570.00- | 2,084,505.11- | 51.23 |
| ===== | | | | | | | |
| 61-00-0000-00000-4803 | AD VALOREM PROPERT | 0.00 | 0.00 | 12,616.20- | 435,865.00- | 423,248.80- | 97.11 |
| 61-00-0000-00000-4805 | MOTOR VEHICLE PROP | 0.00 | 0.00 | 25,050.38- | 46,124.00- | 21,073.62- | 45.69 |
| 61-00-0000-00000-4806 | RECREATIONAL VEHIC | 0.00 | 0.00 | 319.38- | 600.00- | 280.62- | 46.77 |
| 61-00-0000-00000-4807 | DELINQUENT TAX : G | 0.00 | 0.00 | 4,344.90- | 15,000.00- | 10,655.10- | 71.03 |
| 61-00-0000-00000-4808 | PAYMENTS IN LIEU O | 0.00 | 0.00 | 0.00 | 8,000.00- | 8,000.00- | 100.00 |
| 61-00-0000-00000-4809 | RENTAL EXCISE TAX | 0.00 | 0.00 | 553.91- | 1,000.00- | 446.09- | 44.61 |
| 61-00-0000-00000-4810 | 16/20 M TAX : GENE | 0.00 | 0.00 | 37.20- | 1,000.00- | 962.80- | 96.28 |
| 61-00-0000-00000-4814 | COMMERCIAL VEHICLE | 0.00 | 0.00 | 697.89- | 5,000.00- | 4,302.11- | 86.04 |
| 61-00-0000-00000-4817 | NEIGH REVT : GENER | 0.00 | 0.00 | 145.66 | 2,000.00 | 1,854.34 | 92.72 |
| 61-00-0000-00000-9999 | CONTINGENCY ACCOUN | 0.00 | 0.00 | 0.00 | 129,411.00- | 129,411.00- | 100.00 |
| ===== | | | | | | | |
| Totals for FUND: 61 - CAPITAL OUTLAY | | 0.00 | 0.00 | 43,474.20- | 640,000.00- | 596,525.80- | 93.21 |
| ===== | | | | | | | |
| Totals for BUDGET.OFFICER: Unassigned | | 901.44 | 610,867.14- | 8,325,052.55- | 32,965,192.00- | 24,641,040.89- | 74.75 |

EXPENSES

12/08/23

Garden City Community College
Annual Budget Report Ending 11/30/23
Options - All Statuses

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Fiscal Year: 2024

FUND: 11 - GENERAL

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|--|------------------|------------|------------|---------------|--------------|---------|
| DEPARTMENT: 11010 - BUSINESS & ECONOMI | 0.00 | 30,433.69 | 103,803.95 | 253,714.50 | 149,910.55 | 59.09 |
| DEPARTMENT: 11020 - HUMANITIES | 32.65 | 5,517.68 | 21,568.43 | 1,750.00 | 19,851.08- | 134.34- |
| DEPARTMENT: 11021 - ENGLISH | 149.83 | 50,090.29 | 229,662.05 | 515,775.96 | 285,964.08 | 55.44 |
| DEPARTMENT: 11022 - SPEECH | 0.00 | 19,427.49 | 79,743.62 | 245,676.18 | 165,932.56 | 67.54 |
| DEPARTMENT: 11023 - PHILOSOPHY | 0.00 | 2,260.64 | 6,028.40 | 0.00 | 6,028.40- | 0.00 |
| DEPARTMENT: 11025 - JOURNALISM | 0.00 | 4,838.63 | 16,431.16 | 22,000.00 | 5,568.84 | 25.31 |
| DEPARTMENT: 11026 - BROADCASTING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 11027 - Education.ECHD | 0.00 | 5,113.93 | 26,992.31 | 69,773.00 | 42,780.69 | 61.31 |
| DEPARTMENT: 11030 - ART | 3,831.83 | 18,306.01 | 82,935.52 | 210,211.21 | 123,443.86 | 58.72 |
| DEPARTMENT: 11031 - DRAMA | 0.00 | 6,874.26 | 35,955.49 | 110,982.40 | 75,026.91 | 67.60 |
| DEPARTMENT: 11032 - VOCAL MUSIC | 201.54 | 11,557.89 | 51,617.98 | 105,638.86 | 53,819.34 | 50.95 |
| DEPARTMENT: 11033 - INST MUSIC | 5,336.29- | 24,201.47 | 135,505.29 | 322,012.91 | 191,843.91 | 59.58 |
| DEPARTMENT: 11034 - ORCHESTRA | 1,973.13 | 1,125.11 | 6,159.03 | 24,000.00 | 15,867.84 | 66.12 |
| DEPARTMENT: 11040 - SCIENCE | 497.30 | 46,996.97 | 201,069.32 | 460,456.32 | 258,889.70 | 56.22 |
| DEPARTMENT: 11041 - Robotics | 0.00 | 1,616.37 | 1,616.37 | 0.00 | 1,616.37- | 0.00 |
| DEPARTMENT: 11050 - MATH | 0.00 | 40,412.28 | 173,871.87 | 361,944.34 | 188,072.47 | 51.96 |
| DEPARTMENT: 11060 - SOCIAL SCIENCE | 83.90 | 62,019.20 | 216,251.13 | 400,848.60 | 184,513.57 | 46.03 |
| DEPARTMENT: 11070 - HEALTH & PHYSICAL | 0.00 | 29,182.21 | 100,782.86 | 242,975.64 | 142,192.78 | 58.52 |
| DEPARTMENT: 11071 - WELLNESS-SUPER CIR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 11081 - READING | 0.00 | 5,869.61 | 27,879.05 | 83,985.34 | 56,106.29 | 66.80 |
| DEPARTMENT: 11082 - ESL | 0.00 | 8,231.32 | 35,973.26 | 92,215.69 | 56,242.43 | 60.99 |
| DEPARTMENT: 11083 - COLLEGE SKILLS | 0.00 | 4,631.15 | 13,309.05 | 0.00 | 13,309.05- | 0.00 |
| DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA | 0.00 | 3,007.07 | 3,681.34 | 9,500.00 | 5,818.66 | 61.25 |
| DEPARTMENT: 11101 - BookBusters | 0.00 | 500.00 | 1,250.00 | 3,000.00 | 1,750.00 | 58.33 |
| DEPARTMENT: 12010 - ACCOUNTING | 0.00 | 6,411.03 | 25,828.80 | 79,750.53 | 53,921.73 | 67.61 |
| DEPARTMENT: 12012 - COMPUTER SCIENCE | 0.00 | 0.00 | 565.17 | 0.00 | 565.17- | 0.00 |
| DEPARTMENT: 31000 - COMMUNITY SERVICE | 0.00 | 2,069.07 | 2,069.07 | 0.00 | 2,069.07- | 0.00 |
| DEPARTMENT: 41000 - LIBRARY | 798.10 | 12,492.28 | 67,006.31 | 178,853.00 | 111,048.59 | 62.09 |
| DEPARTMENT: 41009 - COMPREHENSIVE LEAR | 110.29 | 13,041.45 | 52,735.11 | 148,716.64 | 95,871.24 | 64.47 |
| DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC | 22,735.81- | 27.00 | 546,380.04 | 538,000.00 | 14,355.77 | 2.67 |
| DEPARTMENT: 42000 - VP ON INSTRUCTION | 1,516.91- | 26,160.01 | 121,969.27 | 1,253,353.75 | 1,132,901.39 | 90.39 |
| DEPARTMENT: 42001 - DEAN OF ACADEMICS | 304.94 | 29,818.48 | 104,720.40 | 232,802.54 | 127,777.20 | 54.89 |
| DEPARTMENT: 42002 - OUTREACH | 0.00 | 2,425.04 | 13,331.75 | 81,040.21 | 67,708.46 | 83.55 |
| DEPARTMENT: 42003 - FACULTY SENATE | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 100.00 |
| DEPARTMENT: 44000 - INSTRUCTIONAL DESI | 0.00 | 15,970.90 | 108,389.30 | 236,784.17 | 128,394.87 | 54.22 |
| DEPARTMENT: 46000 - DEVELOPMENTAL EDUC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 0.00 | 42,540.41 | 203,239.78 | 438,315.31 | 235,075.53 | 53.63 |
| DEPARTMENT: 50001 - STUDENT SUPPORT SE | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 | 100.00 |
| DEPARTMENT: 50010 - COUNSELING & GUIDA | 95.99 | 22,787.91 | 106,926.51 | 238,937.44 | 131,914.94 | 55.21 |
| DEPARTMENT: 50011 - ASSESSMENT/TESTING | 739.00 | 3,943.05 | 22,682.33 | 89,947.72 | 66,526.39 | 73.96 |
| DEPARTMENT: 50020 - FINANCIAL AID OFFI | 150.00 | 26,198.03 | 130,903.09 | 365,401.36 | 234,348.27 | 64.13 |
| DEPARTMENT: 50030 - ADMISSIONS | 3,826.83 | 25,574.32 | 90,893.12 | 228,522.26 | 133,802.31 | 58.55 |
| DEPARTMENT: 50040 - REGISTRAR'S OFFICE | 4,063.37 | 16,412.62 | 78,388.98 | 210,860.69 | 128,408.34 | 60.90 |
| DEPARTMENT: 50050 - STUDENT HEALTH SER | 364.90- | 7,034.29 | 32,958.77 | 82,431.46 | 49,837.59 | 60.46 |
| DEPARTMENT: 55000 - DIRECTOR OF ATHLET | 3,174.22- | 37,602.04 | 376,754.10 | 744,495.37 | 370,915.49 | 49.82 |
| DEPARTMENT: 55001 - MEN'S BASKETBALL | 19.13 | 20,057.36 | 91,200.25 | 232,776.69 | 141,557.31 | 60.81 |
| DEPARTMENT: 55002 - WOMEN'S BASKETBALL | 1,262.00 | 26,817.73 | 97,288.32 | 230,793.00 | 132,242.68 | 57.30 |
| DEPARTMENT: 55003 - MEN'S TRACK | 3,462.90 | 4,636.88 | 30,473.34 | 84,154.51 | 50,218.27 | 59.67 |
| DEPARTMENT: 55004 - WOMEN'S TRACK | 1,648.55 | 5,669.50 | 31,595.61 | 90,490.71 | 57,246.55 | 63.26 |
| DEPARTMENT: 55005 - WOMEN'S SOFTBALL | 2,108.19 | 3,097.29 | 41,329.55 | 132,238.63 | 88,800.89 | 67.15 |
| DEPARTMENT: 55006 - FOOTBALL | 5,902.83 | 55,800.25 | 275,797.28 | 573,384.94 | 291,684.83 | 50.87 |
| DEPARTMENT: 55007 - BASEBALL | 1,847.48- | 30,542.68 | 89,660.14 | 189,434.49 | 101,621.83 | 53.64 |
| DEPARTMENT: 55008 - VOLLEYBALL | 257.71 | 10,688.34 | 61,167.12 | 127,530.65 | 66,105.82 | 51.84 |
| DEPARTMENT: 55009 - WOMEN'S SOCCER | 0.00 | 7,288.30 | 47,029.24 | 101,798.82 | 54,769.58 | 53.80 |
| DEPARTMENT: 55010 - MEN'S SOCCER | 0.00 | 7,870.05 | 50,497.46 | 78,584.50 | 28,087.04 | 35.74 |
| DEPARTMENT: 55012 - CHEERLEADING | 782.50 | 7,058.33 | 60,459.06 | 104,743.22 | 43,501.66 | 41.53 |
| DEPARTMENT: 55014 - RODEO TEAM | 14,811.75 | 19,691.13 | 89,160.11 | 218,146.19 | 114,174.33 | 52.34 |
| DEPARTMENT: 55015 - MEN'S GOLF | 0.00 | 11,237.40 | 32,764.58 | 69,996.95 | 37,232.37 | 53.19 |
| DEPARTMENT: 55019 - ATHLETIC TRAINING | 293.20- | 18,527.94 | 127,430.45 | 290,082.57 | 162,945.32 | 56.17 |
| DEPARTMENT: 55020 - PEP BAND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 55021 - ESPORTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 55022 - SPORTS INFORMATION | 0.00 | 1,857.53 | 6,145.85 | 14,500.00 | 8,354.15 | 57.61 |

EXPENSES

| | | | | | | |
|--|------------|--------------|--------------|---------------|---------------|--------|
| DEPARTMENT: 55023 - WOMENS CROSSCOUNTR | 3,178.80- | 5,823.27 | 20,990.38 | 44,781.28 | 26,969.70 | 60.23 |
| DEPARTMENT: 55024 - MENS CROSSCOUNTRY | 3,477.20- | 3,221.93 | 18,193.54 | 48,848.22 | 34,131.88 | 69.87 |
| DEPARTMENT: 55025 - WOMENS GOLF | 0.00 | 3,748.30 | 11,264.40 | 63,644.11 | 52,379.71 | 82.30 |
| DEPARTMENT: 55026 - Trap Shooting | 99.98- | 2,448.00 | 2,547.98 | 8,100.00 | 5,652.00 | 69.78 |
| DEPARTMENT: 61000 - PRESIDENT | 5,395.55 | 96,120.63 | 297,392.01 | 858,383.46 | 555,595.90 | 64.73 |
| DEPARTMENT: 61001 - BOARD OF TRUSTEES | 375.45 | 1,786.89 | 13,236.09 | 43,900.00 | 30,288.46 | 68.99 |
| DEPARTMENT: 61002 - Title IX | 60.00 | 7,276.65 | 13,695.75 | 72,639.00 | 58,883.25 | 81.06 |
| DEPARTMENT: 61003 - DEIB | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 100.00 |
| DEPARTMENT: 61005 - ATTORNEY | 19,264.80 | 2,425.00 | 30,576.10 | 75,000.00 | 25,159.10 | 33.55 |
| DEPARTMENT: 62000 - VP OF ADMIN SERVIC | 4,418.19 | 122,917.06 | 747,969.09 | 3,025,143.82 | 2,272,756.54 | 75.13 |
| DEPARTMENT: 62010 - HUMAN RESOURCES | 1,763.71 | 13,828.35 | 81,639.47 | 160,557.27 | 77,154.09 | 48.05 |
| DEPARTMENT: 62011 - ADA COMPLIANCE | 45.00 | 4,214.20 | 37,792.14 | 74,349.90 | 36,512.76 | 49.11 |
| DEPARTMENT: 62050 - ONE-TIME PURCHASES | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100.00 |
| DEPARTMENT: 63000 - MARKETING/PR | 44,719.34 | 17,546.80 | 138,725.94 | 322,068.65 | 138,623.37 | 43.04 |
| DEPARTMENT: 64000 - INFORMATION TECHNO | 58,105.00 | 113,830.09 | 1,051,888.56 | 1,384,735.42 | 274,741.86 | 19.84 |
| DEPARTMENT: 65000 - CENTRAL SERVICES | 22,037.62- | 8,851.23 | 87,356.67 | 217,338.99 | 152,019.94 | 69.95 |
| DEPARTMENT: 67000 - INSTITUTION EFFECT | 0.00 | 14,697.93 | 73,644.05 | 184,504.80 | 110,860.75 | 60.09 |
| DEPARTMENT: 67001 - Endowment | 0.00 | 2,138.41 | 2,575.63 | 123,929.00 | 121,353.37 | 97.92 |
| DEPARTMENT: 68000 - Dean of Advancemen | 0.00 | 10,743.69 | 49,969.43 | 130,632.21 | 80,662.78 | 61.75 |
| DEPARTMENT: 68001 - ENDOWMENT | 0.00 | 0.00 | 0.00 | 132,560.00 | 132,560.00 | 100.00 |
| DEPARTMENT: 70000 - PHYSICAL PLANT ADM | 2,633.14 | 13,984.55 | 74,623.96 | 191,096.04 | 113,838.94 | 59.57 |
| DEPARTMENT: 71000 - BUILDINGS | 42,691.97 | 98,437.45 | 478,259.42 | 1,241,637.26 | 720,685.87 | 58.04 |
| DEPARTMENT: 72000 - CUSTODIAL SERVICES | 2,047.70 | 79,284.33 | 406,154.58 | 969,861.40 | 561,659.12 | 57.91 |
| DEPARTMENT: 73000 - GROUNDS | 4,256.81 | 42,397.36 | 143,393.84 | 362,573.14 | 214,922.49 | 59.28 |
| DEPARTMENT: 73001 - ATHLETIC FIELDS | 250.00 | 4,826.92 | 16,703.08 | 16,000.00 | 953.08- | 5.95- |
| DEPARTMENT: 74000 - VEHICLES | 22,834.07- | 70,486.11 | 262,796.74 | 697,477.29 | 457,514.62 | 65.60 |
| DEPARTMENT: 75000 - CAMPUS SECURITY | 0.00 | 19,566.77 | 98,376.85 | 256,006.51 | 157,629.66 | 61.57 |
| DEPARTMENT: 76000 - INSURANCE | 0.00 | 12,915.80 | 434,770.58 | 449,520.14 | 14,749.56 | 3.28 |
| DEPARTMENT: 77000 - UTILITIES | 44,274.41- | 56,605.76 | 353,945.35 | 1,080,000.00 | 770,329.06 | 71.33 |
| DEPARTMENT: 81000 - BOOK SCHOLARSHIPS | 0.00 | 0.11 | 10,041.53- | 0.00 | 10,041.53 | 0.00 |
| DEPARTMENT: 81001 - TUIT WAIVER SEN CT | 0.00 | 61.00 | 2,440.00 | 2,000.00 | 440.00- | 21.99- |
| DEPARTMENT: 81002 - TUIT WAIVER EMPL/D | 0.00 | 183.00 | 12,191.00 | 40,000.00 | 27,809.00 | 69.52 |
| DEPARTMENT: 81003 - STATE MANDATED WAI | 0.00 | 0.00 | 12,228.00 | 18,000.00 | 5,772.00 | 32.07 |
| DEPARTMENT: 81004 - TUIT WAIVER CTZ IN | 0.00 | 125.00- | 11,250.00 | 30,000.00 | 18,750.00 | 62.50 |
| DEPARTMENT: 81007 - ACADEMIC SCHOLARSH | 0.00 | 3,120.50 | 15,428.00 | 40,000.00 | 24,572.00 | 61.43 |
| DEPARTMENT: 94000 - STUDENT CENTER | 0.00 | 0.00 | 2,016.92 | 36,882.82 | 34,865.90 | 94.53 |
| DEPARTMENT: 55006 - FOOTBALL | 0.00 | 1,000.00 | 2,625.00 | 0.00 | 2,625.00- | 0.00 |
| DEPARTMENT: 55026 - Trap Shooting | 0.00 | 0.00 | 500.00 | 9,500.00 | 9,000.00 | 94.74 |
| ===== | | | | | | |
| FUND: 11 - GENERAL | 101,970.03 | 1,736,846.24 | 9,786,946.76 | 23,755,000.00 | 13,866,083.21 | 58.37 |

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Garden City Community College
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FUND: 12 - PTE FUND

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|--|------------------|------------|--------------|---------------|--------------|---------|
| DEPARTMENT: 12012 - COMPUTER SCIENCE | 0.00 | 3,583.42 | 8,640.85 | 17,557.00 | 8,916.15 | 50.78 |
| DEPARTMENT: 12200 - ADN PROGRAM | 7,216.31- | 49,596.99 | 181,840.45 | 575,144.00 | 400,519.86 | 69.64 |
| DEPARTMENT: 12201 - LPN PROGRAM | 142.06- | 27,897.90 | 116,876.68 | 315,752.00 | 199,017.38 | 63.03 |
| DEPARTMENT: 12202 - EMT | 1,562.62- | 19,917.53 | 67,002.86 | 88,904.00 | 23,463.76 | 26.39 |
| DEPARTMENT: 12203 - ALLIED HEALTH | 0.00 | 46,565.98 | 146,078.21 | 236,491.00 | 90,412.79 | 38.23 |
| DEPARTMENT: 12210 - AGRICULTURE | 0.00 | 11,535.41 | 33,921.61 | 66,461.00 | 32,539.39 | 48.96 |
| DEPARTMENT: 12211 - ANIMAL SCIENCE | 1,884.75- | 24,086.43 | 90,986.26 | 185,161.00 | 96,059.49 | 51.88 |
| DEPARTMENT: 12220 - JOHN DEERE AG TECH | 4,465.18- | 27,429.76 | 131,243.58 | 276,358.00 | 149,579.60 | 54.13 |
| DEPARTMENT: 12230 - AUTO MECHANICS | 5,800.00- | 24,435.13 | 104,409.74 | 252,625.00 | 154,015.26 | 60.97 |
| DEPARTMENT: 12240 - CRIMINAL JUSTICE | 1,200.00- | 21,847.12 | 80,158.80 | 166,827.00 | 87,868.20 | 52.67 |
| DEPARTMENT: 12241 - FIRE SCIENCE | 3,932.50- | 4,165.39 | 9,852.30 | 65,825.00 | 59,905.20 | 91.01 |
| DEPARTMENT: 12242 - CHALLENGE COURSE | 0.00 | 0.00 | 0.00 | 538.00 | 538.00 | 100.00 |
| DEPARTMENT: 12250 - COSMETOLOGY | 0.00 | 13,065.96 | 57,688.69 | 149,617.00 | 91,928.31 | 61.44 |
| DEPARTMENT: 12272 - INDUSTRIAL MAINTEN | 1,017.99- | 8,751.71 | 48,422.96 | 41,489.00 | 5,915.97- | 14.25- |
| DEPARTMENT: 12273 - WELDING | 4,061.48 | 41,695.30 | 132,520.51 | 306,146.00 | 169,564.01 | 55.39 |
| DEPARTMENT: 12280 - BUILDING TRADES | 6,397.54- | 9,253.96 | 42,452.55 | 101,395.00 | 65,339.99 | 64.44 |
| DEPARTMENT: 42005 - DEAN OF TECHNICAL | 14,620.86- | 10,184.19 | 63,165.66 | 600,566.00 | 552,021.20 | 91.92 |
| DEPARTMENT: 62000 - VP OF ADMIN SERVIC | 0.00 | 0.00 | 0.00 | 1,115,532.00 | 1,115,532.00 | 100.00 |
| DEPARTMENT: 00000 - GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 12202 - EMT | 0.00 | 0.00 | 0.00 | 244.00 | 244.00 | 100.00 |
| DEPARTMENT: 12203 - ALLIED HEALTH | 0.00 | 0.00 | 0.00 | 1,873.00 | 1,873.00 | 100.00 |
| DEPARTMENT: 12210 - AGRICULTURE | 0.00 | 0.00 | 0.00 | 79.00 | 79.00 | 100.00 |
| DEPARTMENT: 12230 - AUTO MECHANICS | 162.70 | 1,267.99 | 1,267.99 | 20,232.00 | 18,801.31 | 92.93 |
| DEPARTMENT: 12240 - CRIMINAL JUSTICE | 0.00 | 0.00 | 0.00 | 34.00 | 34.00 | 100.00 |
| DEPARTMENT: 12280 - BUILDING TRADES | 1,499.95 | 0.00 | 0.00 | 6,983.00 | 5,483.05 | 78.52 |
| DEPARTMENT: 42005 - DEAN OF TECHNICAL | 0.00 | 0.00 | 0.00 | 9,789.00 | 9,789.00 | 100.00 |
| ===== | | | | | | |
| FUND: 12 - PTE FUND | 42,515.68- | 345,280.17 | 1,316,529.70 | 4,601,622.00 | 3,327,607.98 | 72.31 |

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Garden City Community College
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FUND: 14 - ADULT SUPPLEMENTARY ED

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|--|------------------|------------|------------|---------------|------------|---------|
| DEPARTMENT: 31000 - COMMUNITY SERVICE | 20,648.79 | 2,661.39 | 32,792.81 | 116,529.51 | 63,087.91 | 54.14 |
| DEPARTMENT: 12272 - INDUSTRIAL MAINTEN | 471.42 | 2,476.80 | 3,326.86 | 11,362.00 | 7,563.72 | 66.57 |
| DEPARTMENT: 12273 - WELDING | 454.92 | 0.00 | 0.00 | 0.00 | 454.92- | 0.00 |
| DEPARTMENT: 31000 - COMMUNITY SERVICE | 71,497.25- | 2,554.83 | 74,798.16 | 0.00 | 3,300.91- | 0.00 |
| DEPARTMENT: 55006 - FOOTBALL | 0.00 | 0.00 | 250.00 | 3,356.91 | 3,106.91 | 92.55 |
| DEPARTMENT: 55002 - WOMEN'S BASKETBALL | 0.00 | 0.00 | 698.91 | 672.28 | 26.63- | 3.95- |
| DEPARTMENT: 13301 - ADULT ED - INSTRUC | 0.00 | 996.95 | 4,203.00 | 0.00 | 4,203.00- | 0.00 |
| DEPARTMENT: 31000 - COMMUNITY SERVICE | 365.50- | 582.54 | 4,897.50 | 30,966.13 | 26,434.13 | 85.36 |
| DEPARTMENT: 55001 - MEN'S BASKETBALL | 995.00- | 735.00 | 3,175.00 | 5,893.50 | 3,713.50 | 63.01 |
| DEPARTMENT: 55012 - CHEERLEADING | 0.00 | 0.00 | 964.40 | 1,038.84 | 74.44 | 7.17 |
| DEPARTMENT: 55008 - VOLLEYBALL | 200.00 | 51.51 | 5,173.67 | 11,692.35 | 6,318.68 | 54.04 |
| DEPARTMENT: 55005 - WOMEN'S SOFTBALL | 111.37 | 0.00 | 102.00 | 13,399.29 | 13,185.92 | 98.41 |
| DEPARTMENT: 31000 - COMMUNITY SERVICE | 0.00 | 535.92 | 2,319.64 | 13,600.00 | 11,280.36 | 82.94 |
| DEPARTMENT: 55007 - BASEBALL | 30,354.78 | 4,038.29 | 8,398.29 | 66,833.46 | 28,080.39 | 42.02 |
| DEPARTMENT: 55010 - MEN'S SOCCER | 0.00 | 498.87 | 645.87 | 1,218.74 | 572.87 | 47.01 |
| DEPARTMENT: 55015 - MEN'S GOLF | 0.00 | 0.00 | 0.00 | 492.17 | 492.17 | 100.00 |
| DEPARTMENT: 55009 - WOMEN'S SOCCER | 0.00 | 498.87 | 2,332.67 | 5,407.77 | 3,075.10 | 56.86 |
| DEPARTMENT: 55003 - MEN'S TRACK | 0.00 | 0.00 | 342.00 | 18,674.80 | 18,332.80 | 98.17 |
| DEPARTMENT: 11021 - ENGLISH | 0.00 | 214.76 | 254.76 | 630.00 | 375.24 | 59.56 |
| DEPARTMENT: 11030 - ART | 1,507.06- | 0.00 | 1,417.06 | 1,662.00 | 1,752.00 | 105.42 |
| DEPARTMENT: 11032 - VOCAL MUSIC | 0.00 | 0.00 | 0.00 | 2,064.00 | 2,064.00 | 100.00 |
| DEPARTMENT: 11033 - INST MUSIC | 0.00 | 0.00 | 2,879.15 | 2,880.00 | 0.85 | 0.03 |
| DEPARTMENT: 11040 - SCIENCE | 482.23- | 158.13 | 2,067.55 | 5,202.00 | 3,616.68 | 69.52 |
| DEPARTMENT: 11041 - Robotics | 0.00 | 0.00 | 0.00 | 42.00 | 42.00 | 100.00 |
| DEPARTMENT: 11070 - HEALTH & PHYSICAL | 0.00 | 0.00 | 0.00 | 1,582.00 | 1,582.00 | 100.00 |
| DEPARTMENT: 11083 - COLLEGE SKILLS | 0.00 | 0.00 | 0.00 | 15,015.00 | 15,015.00 | 100.00 |
| DEPARTMENT: 12012 - COMPUTER SCIENCE | 0.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 | 100.00 |
| DEPARTMENT: 12200 - ADN PROGRAM | 5,982.75- | 9,956.25 | 23,431.08 | 13,059.00 | 4,389.33- | 33.60- |
| DEPARTMENT: 12201 - LPN PROGRAM | 4,248.14- | 11,151.00 | 15,399.14 | 16,513.00 | 5,362.00 | 32.47 |
| DEPARTMENT: 12202 - EMT | 0.00 | 0.00 | 360.43 | 5,652.00 | 5,291.57 | 93.62 |
| DEPARTMENT: 12203 - ALLIED HEALTH | 19,423.04- | 3,289.69 | 26,350.19 | 12,185.00 | 5,257.85 | 43.15 |
| DEPARTMENT: 12210 - AGRICULTURE | 0.00 | 0.00 | 218.50 | 1,832.00 | 1,613.50 | 88.07 |
| DEPARTMENT: 12211 - ANIMAL SCIENCE | 0.00 | 0.00 | 2,997.85 | 6,381.00 | 3,383.15 | 53.02 |
| DEPARTMENT: 12220 - JOHN DEERE AG TECH | 8,429.36- | 2,700.90 | 29,804.81 | 31,144.00 | 9,768.55 | 31.37 |
| DEPARTMENT: 12230 - AUTO MECHANICS | 1,254.53 | 10,231.25 | 68,267.13 | 49,791.00 | 19,730.66- | 39.62- |
| DEPARTMENT: 12240 - CRIMINAL JUSTICE | 0.00 | 867.85 | 1,419.65 | 1,077.00 | 342.65- | 31.81- |
| DEPARTMENT: 12241 - FIRE SCIENCE | 603.80- | 0.00 | 641.80 | 0.00 | 38.00- | 0.00 |
| DEPARTMENT: 12272 - INDUSTRIAL MAINTEN | 114.00 | 34.43 | 13,964.32 | 14,877.00 | 798.68 | 5.37 |
| DEPARTMENT: 12273 - WELDING | 3,429.34 | 42,623.94 | 48,439.59 | 45,463.00 | 6,405.93- | 14.08- |
| DEPARTMENT: 12280 - BUILDING TRADES | 2,092.32- | 0.00 | 7,871.84 | 7,343.00 | 1,563.48 | 21.29 |
| DEPARTMENT: 42000 - VP ON INSTRUCTION | 0.00 | 0.00 | 0.00 | 8,235.00 | 8,235.00 | 100.00 |
| DEPARTMENT: 42005 - DEAN OF TECHNICAL | 332.20- | 0.00 | 8,052.00 | 52,747.00 | 45,027.20 | 85.36 |
| DEPARTMENT: 55025 - WOMENS GOLF | 0.00 | 0.00 | 6,012.36 | 12,028.44 | 6,016.08 | 50.02 |
| DEPARTMENT: 12272 - INDUSTRIAL MAINTEN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ===== | | | | | | |
| FUND: 14 - ADULT SUPPLEMENTARY ED | 58,919.50- | 96,859.17 | 404,269.99 | 609,842.19 | 264,491.70 | 43.37 |

EXPENSES

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Garden City Community College
 Annual Budget Report Ending 11/30/23
 Options - All Statuses

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Fiscal Year: 2024

FUND: 16 - AUXILIARY ENTITIES

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|--|------------------|------------|--------------|---------------|--------------|---------|
| DEPARTMENT: 62000 - VP OF ADMIN SERVIC | 0.00 | 0.00 | 0.00 | 15,284.00 | 15,284.00 | 100.00 |
| DEPARTMENT: 31000 - COMMUNITY SERVICE | 1,405.69- | 536.65 | 2,658.11 | 25,000.00 | 23,747.58 | 94.99 |
| DEPARTMENT: 94000 - STUDENT CENTER | 37,334.00- | 29,921.39 | 68,946.05 | 137,030.00 | 105,417.95 | 76.93 |
| DEPARTMENT: 95000 - STUDENT HOUSING | 72,993.60- | 315,052.32 | 1,544,780.53 | 3,154,716.00 | 1,682,929.07 | 53.35 |
| DEPARTMENT: 98000 - COSMETOLOGY | 5,681.74- | 2,597.58 | 80,658.60 | 154,650.00 | 79,673.14 | 51.52 |
| DEPARTMENT: 97000 - BOOKSTORE | 114,867.07 | 17,470.34 | 234,041.93 | 481,890.00 | 132,981.00 | 27.60 |
| ===== | | | | | | |
| FUND: 16 - AUXILIARY ENTITIES | 2,547.96- | 365,578.28 | 1,931,085.22 | 3,968,570.00 | 2,040,032.74 | 51.40 |

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Garden City Community College
 Annual Budget Report Ending 11/30/23
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Fiscal Year: 2024

FUND: 21 - FEDERAL STUDENT AID

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available % Avail |
|--|------------------|------------|--------------|---------------|--------------------|
| DEPARTMENT: 50020 - FINANCIAL AID OFFI | 0.00 | 182,766.94 | 2,266,524.25 | 0.00 | 2,266,524.25- 0.00 |
| FUND: 21 - FEDERAL STUDENT AID | 0.00 | 182,766.94 | 2,266,524.25 | 0.00 | 2,266,524.25- 0.00 |

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Garden City Community College
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Fiscal Year: 2024

FUND: 22 - RESTRICTED GRANTS

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|--|------------------|------------|--------------|---------------|---------------|---------|
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 297.00 | 441.10 | 1,021.95 | 0.00 | 1,318.95- | 0.00 |
| DEPARTMENT: 11100 - TECHNOLOGY--INSTRU | 0.00 | 0.00 | 0.00 | 16,824.00 | 16,824.00 | 100.00 |
| DEPARTMENT: 42000 - VP ON INSTRUCTION | 274.75 | 1,050.18 | 3,195.17 | 8,444.75 | 4,974.83 | 58.91 |
| DEPARTMENT: 11040 - SCIENCE | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 2,000.00- | 0.00 |
| DEPARTMENT: 12272 - INDUSTRIAL MAINTEN | 23,051.50- | 0.00 | 21,758.77 | 0.00 | 1,292.73 | 0.00 |
| DEPARTMENT: 50020 - FINANCIAL AID OFFI | 0.00 | 10,267.00 | 46,819.76 | 0.00 | 46,819.76- | 0.00 |
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 0.00 | 0.00 | 105,575.38 | 109,459.41 | 3,884.03 | 3.55 |
| DEPARTMENT: 42000 - VP ON INSTRUCTION | 63,415.28 | 34,936.87 | 315,631.48 | 507,802.11 | 128,755.35 | 25.36 |
| DEPARTMENT: 42005 - DEAN OF TECHNICAL | 8,000.00- | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 42000 - VP ON INSTRUCTION | 0.00 | 0.00 | 7,477.04 | 15,248.00 | 7,770.96 | 50.96 |
| DEPARTMENT: 42001 - DEAN OF ACADEMICS | 0.00 | 0.00 | 768.30 | 0.00 | 768.30- | 0.00 |
| DEPARTMENT: 11040 - SCIENCE | 0.00 | 0.00 | 0.00 | 17,307.94 | 17,307.94 | 100.00 |
| DEPARTMENT: 42005 - DEAN OF TECHNICAL | 16,086.75- | 0.00 | 16,086.75 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 11040 - SCIENCE | 144.79 | 295.24 | 15,739.46 | 75,667.57 | 59,783.32 | 79.01 |
| DEPARTMENT: 12220 - JOHN DEERE AG TECH | 230,037.00 | 5,920.00 | 875,907.00 | 0.00 | 1,105,944.00- | 0.00 |
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 0.00 | 4,546.00 | 7,243.85 | 7,872.71 | 628.86 | 7.99 |
| DEPARTMENT: 64000 - INFORMATION TECHNO | 149,346.76- | 694.14 | 328,455.79 | 333,924.95 | 154,815.92 | 46.36 |
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 125.00 | 26,431.34 | 79,099.85 | 340,805.00 | 261,580.15 | 76.75 |
| DEPARTMENT: 55006 - FOOTBALL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 42000 - VP ON INSTRUCTION | 0.00 | 6,055.71 | 32,998.39 | 83,187.06 | 50,188.67 | 60.33 |
| DEPARTMENT: 11040 - SCIENCE | 0.00 | 0.00 | 0.00 | 1,953.14 | 1,953.14 | 100.00 |
| DEPARTMENT: 42000 - VP ON INSTRUCTION | 0.00 | 37,451.72 | 164,939.78 | 1,024,296.00 | 859,356.22 | 83.90 |
| DEPARTMENT: 42001 - DEAN OF ACADEMICS | 0.00 | 0.00 | 0.00 | 2,773.00 | 2,773.00 | 100.00 |
| DEPARTMENT: 11040 - SCIENCE | 0.00 | 0.00 | 3,204.94 | 17,538.00 | 14,333.06 | 81.73 |
| DEPARTMENT: 42005 - DEAN OF TECHNICAL | 8,600.00 | 10,547.07 | 60,327.88 | 150,959.00 | 82,031.12 | 54.34 |
| DEPARTMENT: 11040 - SCIENCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 12272 - INDUSTRIAL MAINTEN | 1,098.15 | 9,432.24 | 60,655.42 | 107,300.34 | 45,546.77 | 42.45 |
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 0.00 | 546.43 | 1,260.66 | 13,225.00 | 11,964.34 | 90.47 |
| DEPARTMENT: 11040 - SCIENCE | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 3,000.00- | 0.00 |
| ===== | | | | | | |
| FUND: 22 - RESTRICTED GRANTS | 107,506.96 | 153,615.04 | 2,161,167.62 | 2,834,587.98 | 565,913.40 | 19.96 |

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Garden City Community College
 Annual Budget Report Ending 11/30/23
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Fiscal Year: 2024

FUND: 23 - OTHER RESTRICTED FUNDS

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|--|------------------|------------|------------|---------------|------------|---------|
| DEPARTMENT: 42000 - VP ON INSTRUCTION | 188,664.57 | 0.00 | 188,664.57 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 71000 - BUILDINGS | 84,575.00 | 0.00 | 305,560.00 | 528,214.00 | 138,079.00 | 26.14 |
| DEPARTMENT: 64000 - INFORMATION TECHNO | 13,950.00 | 13,324.00 | 34,211.00 | 250,000.00 | 201,839.00 | 80.74 |
| DEPARTMENT: 12203 - ALLIED HEALTH | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 | 100.00 |
| DEPARTMENT: 12230 - AUTO MECHANICS | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 | 100.00 |
| DEPARTMENT: 12272 - INDUSTRIAL MAINTEN | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100.00 |
| DEPARTMENT: 12273 - WELDING | 0.00 | 0.00 | 0.00 | 19,500.00 | 19,500.00 | 100.00 |
| DEPARTMENT: 12280 - BUILDING TRADES | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 100.00 |
| DEPARTMENT: 13301 - ADULT ED - INSTRUC | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 | 100.00 |
| DEPARTMENT: 42000 - VP ON INSTRUCTION | 7,486.49 | 440.30 | 20,950.53 | 80,000.00 | 51,562.98 | 64.45 |
| DEPARTMENT: 71000 - BUILDINGS | 49,486.00 | 0.00 | 0.00 | 237,667.00 | 188,181.00 | 79.18 |
| DEPARTMENT: 55007 - BASEBALL | 73,280.00 | 0.00 | 211,500.00 | 300,000.00 | 15,220.00 | 5.07 |
| DEPARTMENT: 12203 - ALLIED HEALTH | 4,716.55 | 4,138.65 | 4,716.55 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 11021 - ENGLISH | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 100.00 |
| DEPARTMENT: 41000 - LIBRARY | 0.00 | 0.00 | 0.00 | 19,130.00 | 19,130.00 | 100.00 |
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 0.00 | 0.00 | 4,880.00 | 4,880.00 | 0.00 | 0.00 |
| ===== | | | | | | |
| FUND: 23 - OTHER RESTRICTED FUNDS | 35,396.37 | 17,902.95 | 770,482.65 | 1,617,891.00 | 812,011.98 | 50.19 |

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Garden City Community College
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Fiscal Year: 2024

FUND: 24 - ADULT EDUCATION

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|--|------------------|------------|------------|---------------|------------|---------|
| DEPARTMENT: 13301 - ADULT ED - INSTRUC | 2,909.40- | 0.00 | 2,516.11 | 0.00 | 393.29 | 0.00 |
| DEPARTMENT: 42000 - VP ON INSTRUCTION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 13301 - ADULT ED - INSTRUC | 1,482.12- | 0.00 | 1,217.98 | 0.00 | 264.14 | 0.00 |
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 13301 - ADULT ED - INSTRUC | 243.31 | 19,633.18 | 99,351.46 | 226,117.00 | 126,522.23 | 55.95 |
| DEPARTMENT: 13305 - ADULT ED - STAFF D | 0.00 | 0.00 | 206.42 | 5,653.00 | 5,446.58 | 96.35 |
| DEPARTMENT: 13301 - ADULT ED - INSTRUC | 0.00 | 6,081.71 | 32,099.06 | 123,704.00 | 91,604.94 | 74.05 |
| DEPARTMENT: 00000 - GENERAL | 0.00 | 0.00 | 0.00 | 63,997.00- | 63,997.00- | 100.00 |
| DEPARTMENT: 13301 - ADULT ED - INSTRUC | 0.00 | 5,585.46 | 20,982.71 | 63,997.00 | 43,014.29 | 67.21 |
| ===== | | | | | | |
| FUND: 24 - ADULT EDUCATION | 4,148.21- | 31,300.35 | 156,373.74 | 355,474.00 | 203,248.47 | 57.18 |

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Garden City Community College
 Annual Budget Report Ending 11/30/23
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Fiscal Year: 2024

FUND: 61 - CAPITAL OUTLAY

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|-------------------------------|------------------|------------|------------|---------------|------------|---------|
| DEPARTMENT: 71000 - BUILDINGS | 203,538.94- | 139,094.56 | 639,088.69 | 640,000.00 | 204,450.25 | 31.95 |
| FUND: 61 - CAPITAL OUTLAY | 203,538.94- | 139,094.56 | 639,088.69 | 640,000.00 | 204,450.25 | 31.95 |

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Garden City Community College
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Fiscal Year: 2024

FUND: 71 - ACTIVITY/ORGANIZATION FD

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|--|------------------|------------|------------|---------------|------------|---------|
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 483.66 | 43,730.72 | 126,254.44 | 264,220.00 | 137,481.90 | 52.03 |
| DEPARTMENT: 50004 - Student Activities | 0.00 | 4,193.87 | 13,443.09 | 0.00 | 13,443.09 | 0.00 |
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 69,102.57 | 74,840.82 | 240,813.91 | 592,300.30 | 282,383.82 | 47.68 |
| DEPARTMENT: 55002 - WOMEN'S BASKETBALL | 1,344.00 | 0.00 | 1,344.00 | 0.00 | 0.00 | 0.00 |
| DEPARTMENT: 99001 - STUDENT NEWSPAPER | 2,614.92 | 0.00 | 5,499.10 | 2,000.00 | 884.18 | 44.20 |
| DEPARTMENT: 50000 - VICE PRESIDENT FOR | 119.45 | 1,513.60 | 3,996.00 | 20,019.55 | 15,904.10 | 79.44 |
| ===== | | | | | | |
| FUND: 71 - ACTIVITY/ORGANIZATION FD | 65,746.76 | 124,279.01 | 391,350.54 | 878,539.85 | 421,442.55 | 47.97 |

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Garden City Community College
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Fiscal Year: 2024

FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

| GL Account | YTD Encumbrances | MTD Actual | YTD Actual | Annual Budget | Available | % Avail |
|--|------------------|------------|------------|---------------|------------|---------|
| DEPARTMENT: 55001 - MEN'S BASKETBALL | 0.00 | 1,912.11 | 65,526.50 | 130,000.00 | 64,473.50 | 49.60 |
| DEPARTMENT: 55002 - WOMEN'S BASKETBALL | 0.00 | 2,878.00 | 38,798.30 | 130,000.00 | 91,201.70 | 70.16 |
| DEPARTMENT: 55003 - MEN'S TRACK | 0.00 | 500.00- | 25,350.00 | 48,000.00 | 22,650.00 | 47.19 |
| DEPARTMENT: 55004 - WOMEN'S TRACK | 0.00 | 4,000.00 | 27,500.00 | 48,000.00 | 20,500.00 | 42.71 |
| DEPARTMENT: 55005 - WOMEN'S SOFTBALL | 0.00 | 1,500.00- | 40,857.00 | 75,000.00 | 34,143.00 | 45.52 |
| DEPARTMENT: 55006 - FOOTBALL | 0.00 | 3,595.00 | 152,895.82 | 275,000.00 | 122,104.18 | 44.40 |
| DEPARTMENT: 55007 - BASEBALL | 0.00 | 0.00 | 35,750.00 | 75,000.00 | 39,250.00 | 52.33 |
| DEPARTMENT: 55008 - VOLLEYBALL | 0.00 | 500.00 | 39,854.98 | 90,000.00 | 50,145.02 | 55.72 |
| DEPARTMENT: 55009 - WOMEN'S SOCCER | 0.00 | 0.00 | 40,035.00 | 80,000.00 | 39,965.00 | 49.96 |
| DEPARTMENT: 55010 - MEN'S SOCCER | 0.00 | 7,500.00 | 41,000.00 | 60,000.00 | 19,000.00 | 31.67 |
| DEPARTMENT: 55012 - CHEERLEADING | 0.00 | 1,000.00 | 19,500.00 | 25,000.00 | 5,500.00 | 22.00 |
| DEPARTMENT: 55014 - RODEO TEAM | 0.00 | 5,000.00 | 33,500.00 | 75,000.00 | 41,500.00 | 55.33 |
| DEPARTMENT: 55015 - MEN'S GOLF | 0.00 | 0.00 | 13,575.00 | 35,000.00 | 21,425.00 | 61.21 |
| DEPARTMENT: 55019 - ATHLETIC TRAINING | 0.00 | 500.00 | 8,900.00 | 40,000.00 | 31,100.00 | 77.75 |
| DEPARTMENT: 55023 - WOMENS CROSSCOUNTR | 0.00 | 0.00 | 6,750.00 | 32,800.00 | 26,050.00 | 79.42 |
| DEPARTMENT: 55024 - MENS CROSSCOUNTRY | 0.00 | 0.00 | 14,750.00 | 32,800.00 | 18,050.00 | 55.03 |
| DEPARTMENT: 55025 - WOMENS GOLF | 0.00 | 3,825.00 | 12,600.00 | 35,000.00 | 22,400.00 | 64.00 |
| DEPARTMENT: 11025 - JOURNALISM | 0.00 | 0.00 | 2,000.00 | 5,000.00 | 3,000.00 | 60.00 |
| DEPARTMENT: 11030 - ART | 0.00 | 0.00 | 4,400.00 | 12,150.00 | 7,750.00 | 63.79 |
| DEPARTMENT: 11032 - VOCAL MUSIC | 0.00 | 250.00 | 5,400.00 | 11,000.00 | 5,600.00 | 50.91 |
| DEPARTMENT: 11033 - INST MUSIC | 0.00 | 2,250.00 | 22,500.00 | 30,000.00 | 7,500.00 | 25.00 |
| DEPARTMENT: 11034 - ORCHESTRA | 0.00 | 0.00 | 500.00 | 16,000.00 | 15,500.00 | 96.88 |
| DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA | 0.00 | 650.00 | 650.00 | 7,000.00 | 6,350.00 | 90.71 |
| DEPARTMENT: 11101 - BookBusters | 0.00 | 0.00 | 1,000.00 | 3,000.00 | 2,000.00 | 66.67 |
| DEPARTMENT: 12211 - ANIMAL SCIENCE | 0.00 | 0.00 | 16,992.00 | 31,750.00 | 14,758.00 | 46.48 |
| DEPARTMENT: 42005 - DEAN OF TECHNICAL | 0.00 | 7,581.00 | 25,173.00 | 50,000.00 | 24,827.00 | 49.65 |
| DEPARTMENT: 81007 - ACADEMIC SCHOLARSH | 0.00 | 551.00 | 31,901.00 | 10,000.00 | 21,901.00- | 219.00- |
| DEPARTMENT: 55026 - Trap Shooting | 0.00 | 0.00 | 4,500.00 | 5,000.00 | 500.00 | 10.00 |
| DEPARTMENT: 81008 - Scholarships - Alu | 0.00 | 537.00 | 11,401.00 | 0.00 | 11,401.00- | 0.00 |
| ===== | | | | | | |
| FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS | 0.00 | 40,529.11 | 743,559.60 | 1,467,500.00 | 723,940.40 | 49.33 |

Garden City Community College
11.30.23

| | | Amount | % Rate |
|---------------|------------------------------|-----------------------|-----------|
| Cash in Bank: | | | |
| | Commerce Bank | \$197,101.14 | 0.000% |
| | KCB Operating | \$312,118.86 | 0.000% |
| | State Municipal Invest. Pool | \$100,491.56 | 4.02% |
| | Landmark National Bank | \$1,248,147.39 | 5.46% |
| | KCB MM | \$503,578.73 | 5.46% |
| | Security Bank of KC -2021 | \$366,955.92 | 5.020028% |
| | Security Bank of KC -2022 | \$169,483.35 | 5.020028% |
| | | <hr/> | |
| | | \$2,897,876.95 | |

| Investments: | Type | Amount | % Rate | Beg. Date | Maturity |
|--------------|---|-----------------------|--------|------------|-----------|
| | KCB CD | \$1,000,000.00 | 5.260% | 5/2/2023 | 1/27/2024 |
| | Dream First Bank (1st Natl Syracuse) CD | \$1,000,000.00 | 5.560% | 11/9/2023 | 5/9/2024 |
| | KCB CD | \$700,000.00 | 5.460% | 8/9/2023 | 8/9/2024 |
| | Valley State Bank CD | \$1,000,000.00 | 5.600% | 11/15/2023 | 8/15/2024 |
| | | <hr/> | | | |
| | | \$3,700,000.00 | | | |
| | TOTAL | \$6,597,876.95 | | | |

12.7.23
kja



Systemwide Transfer: A Collaborative Process

#TransferKS

Transfer and Articulation Council

Quality Assurance Subcommittee Report, October 6, 2023



Kansas Board of Regents
Building a Future for Kansas Families, Businesses and the Economy



All 32 KBOR Institutions Share A Common Commitment To Quality

At each institution, quality is assured through:

- Assessment of courses
- Assessment of programs

HLC reviews:

- Instructor qualifications
- Course quality
- Appropriate facilities
- Assessment processes

Many programs are subject to program specific accreditation based on quantitative evidence of program success.



Transfer and Articulation Council

The Transfer and Articulation Council (TAAC) is responsible for oversight and implementation of the Kansas Board of Regents' transfer and articulation policy across the system.

Representation on TAAC is from all sectors: Two and Four-year institutions, Academic Affairs, Workforce Development, Kansas State Department of Education, students, and a Board Member Liaison.

Members are nominated by institutions for 3-year terms.

TAAC Institutional Membership

| | |
|---|---|
| Casey Fraites-Chapes, Co-Chair University of Kansas | Tiffany Bohm, Co-Chair Kansas City Kansas Community College |
| Jon Brumberg University of Kansas | Alyssa Deneke North Central Kansas Technical College |
| Peter Chung Pittsburg State University | Jane Holwerda Dodge City Community College |
| Christie Launius Kansas State University | Eric Ketchum Highland Community College |
| Linnea Glenmaye Wichita State University | Marc Malone Garden City Community College |
| Beth O'Neill Washburn University | Tom Nevill Butler Community College |
| Sheila Markowitz Emporia State University | Tricia Paramore Hutchinson Community College |
| Marcus Porter Fort Hays State University | Sarah Robb Neosho County Community College |
| Melinda Roelfs Pittsburg State University | Jennifer Seymour WSU Tech |
| Scott Tanona Kansas State University | Monette DePew Pratt Community College |



TAAC Oversight

The charge given to TAAC includes the authority to:

- Direct the Kansas Core Outcomes Groups (KCOG) with specific course articulations;
- Recommend approval on the systemwide transfer of specific courses to the Kansas Board of Regents;
- Assure quality and adherence to agreed-upon learning outcomes of courses articulated across the institutions; and
- Adjudicate any disagreement from the Kansas Core Outcomes Groups.



Kansas Core Outcomes Groups

Purpose: Faculty articulate core student learning outcomes for the identified course(s) for implementation in Kansas Systemwide Transfer (SWT).

1. Chief Academic Officers submit course information and delegate faculty as representatives with voting privileges on outcomes for specific courses
2. Faculty representatives develop and vote on 4-8 measurable learning outcomes for courses to transfer as direct equivalents. SWT course outcomes will be reviewed by faculty on a 5-year cycle.
3. Co-Chairs from each discipline submit a completed report of outcomes to all group members and the TAAC



Transfer Students Impact-Fall Only

| University | 2-Year Sector Transfer Students |
|------------|---------------------------------|
| ESU | 214 |
| FHSU | 51 ⁺ |
| KSU | 617 |
| KU | 631 |
| KUMC | 85 |
| PSU | 242 |
| Washburn | 208 |
| WSU | 850 |
| Totals | 2,898 ⁺ |

⁺For Fall 2021, the new transfer data is incomplete. Fort Hays State University did not submit complete new transfer data for Fall of 2021

2,898⁺ students transferred from a Kansas community college or technical college to a Kansas public university in **fall** 2021*.

**Total count for all institutions from the Fall 2021 KBOR Transfer Feedback Report. Sector total may not match unduplicated counts found in other transfer feedback reports.*



5-year Transfer Enrollment

| Fall Semester | 2-Year Sector Transfer Students |
|---------------|---------------------------------|
| 2021 | 2,898 ⁺ |
| 2020 | 3,324 |
| 2019 | 3,773 |
| 2018 | 3,928 |
| 2017 | 3,828 |

**For Fall 2021, the new transfer data is incomplete.
Fort Hays State University did not submit complete new transfer data for Fall of 2021*

**Total count for all institutions from the Fall 2017-2021 KBOR Transfer Feedback Report. Sector total may not match unduplicated counts found in other transfer feedback reports.*

Top Majors Fall 2021 for Transfer Students from 2-Year Sector

1. Teacher Education
2. Undeclared
3. Liberal Arts & Sciences (General Studies & Humanities)
4. Nursing
5. Psychology
6. Business Administration (Management & Operations)
7. Computer & Information Sciences
8. Social Work
9. Health Services/Allied Health/Health Sciences, General
10. Biology



Top SWT Course Registrations Systemwide – Academic Year 2022

| Course Title | Student Course Registrations | % of Courses Passed |
|--|------------------------------|---------------------|
| 1. English Composition I | 26,880 | 78.4% |
| 2. English Composition II** | 22,726 | 81.4% |
| 3. Introduction to Psychology | 21,582 | 79.4% |
| 4. College Algebra | 21,151 | 68.6% |
| 5. Public Speaking | 19,741 | 84.4% |
| 6. Introduction to Sociology | 13,801 | 80.7% |
| 7. General Biology & Lab (non-majors) | 13,032 | 79.2% |

From the Student Registrations & Pass Rates by Institution Type & Number of Registrations Report

*** No data for Washburn University, as Composition II is not offered*



Transfer Report Student Data Definitions

Transfer Student

First-time enrollment at a university transferring 9 or more undergraduate credit hours.

First-Time Freshmen: Native students who started their postsecondary career at the university.

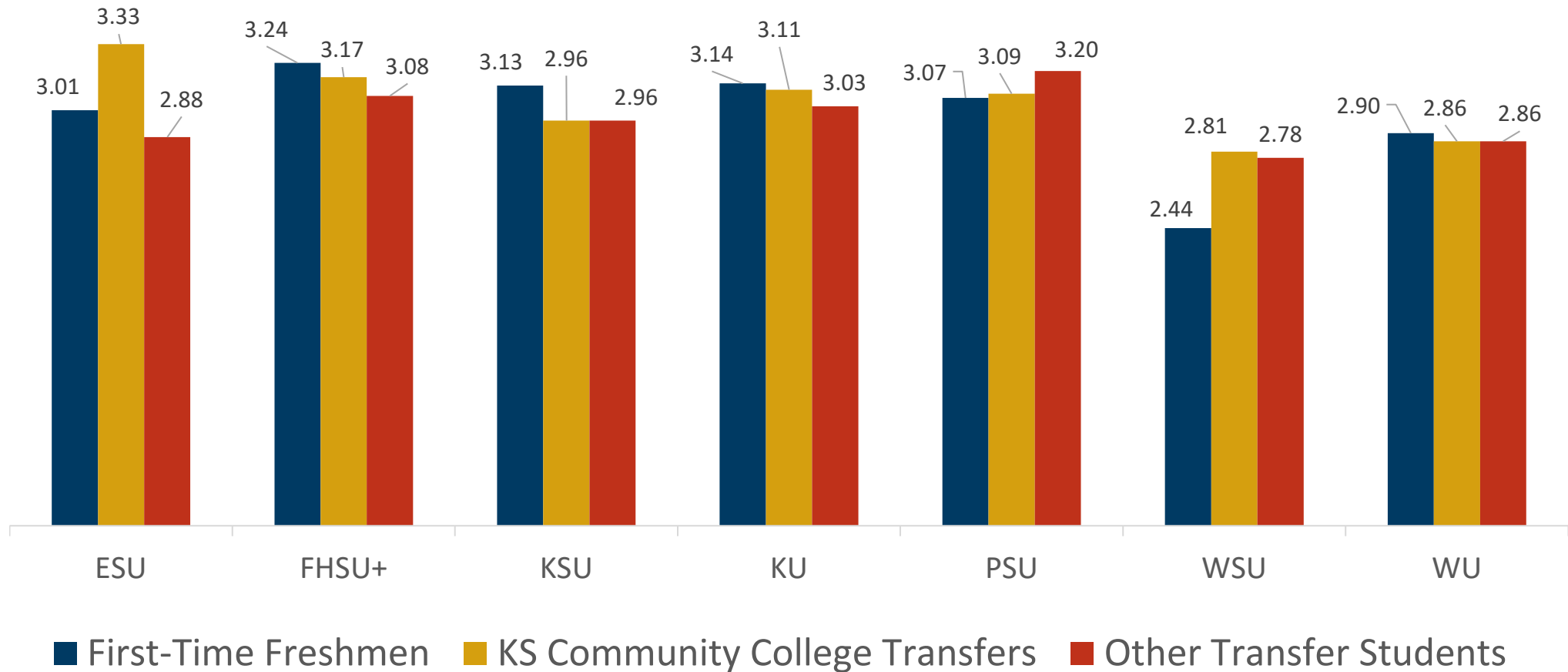
Kansas Community College Transfers: transferring from the 19 public community colleges

Other Transfer Students: transferred from non-public Kansas or out-of-state postsecondary institutions; or students who transferred less than nine hours to Kansas public institutions.

Source: Fall 2021 KBOR Transfer Feedback Reports

First Semester Comparison of New University Student GPAs

Average Fall 2021 GPA of New Students



**For Fall 2021, Fort Hays State University did not submit complete new transfer data, therefore some fall 2021 data will be incomplete*

59

**Insufficient data to include Technical College GPA information*



Student GPA Post-Transfer

Transfer Report Student Data Definitions

All Other Degree-Seeking Students: Students enrolled as First-Time Freshmen at the receiving institution during a fall term prior to the one being reported and are still enrolled during the fall term of the reporting year.

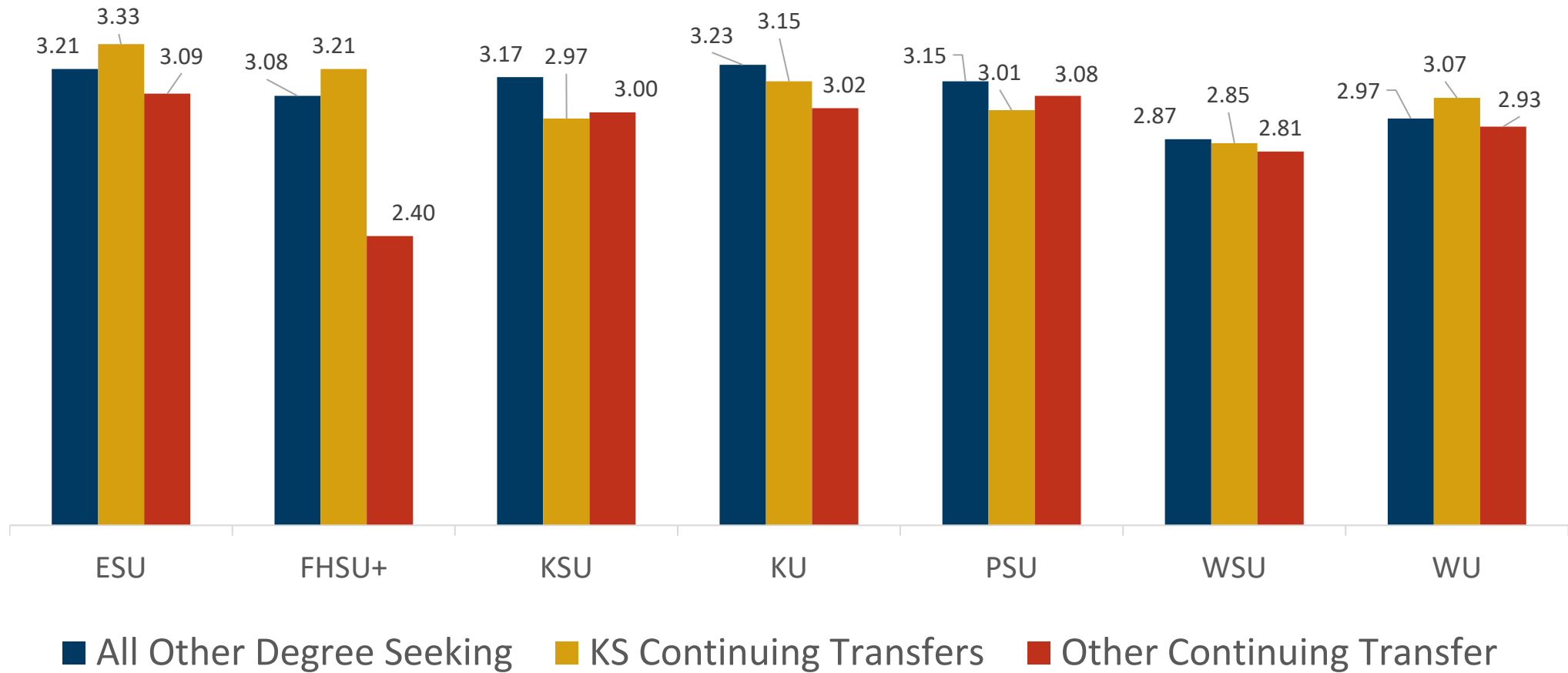
Continuing Transfer Students: Students enrolled as new transfer students at the receiving institution during a fall term prior to the one being reported and are still enrolled during the fall term of the reporting year.

Other Transfer Students: transferred from non-public Kansas or out-of-state postsecondary institutions during a fall term prior to the one being reported and are still enrolled during the fall term of the reporting year.

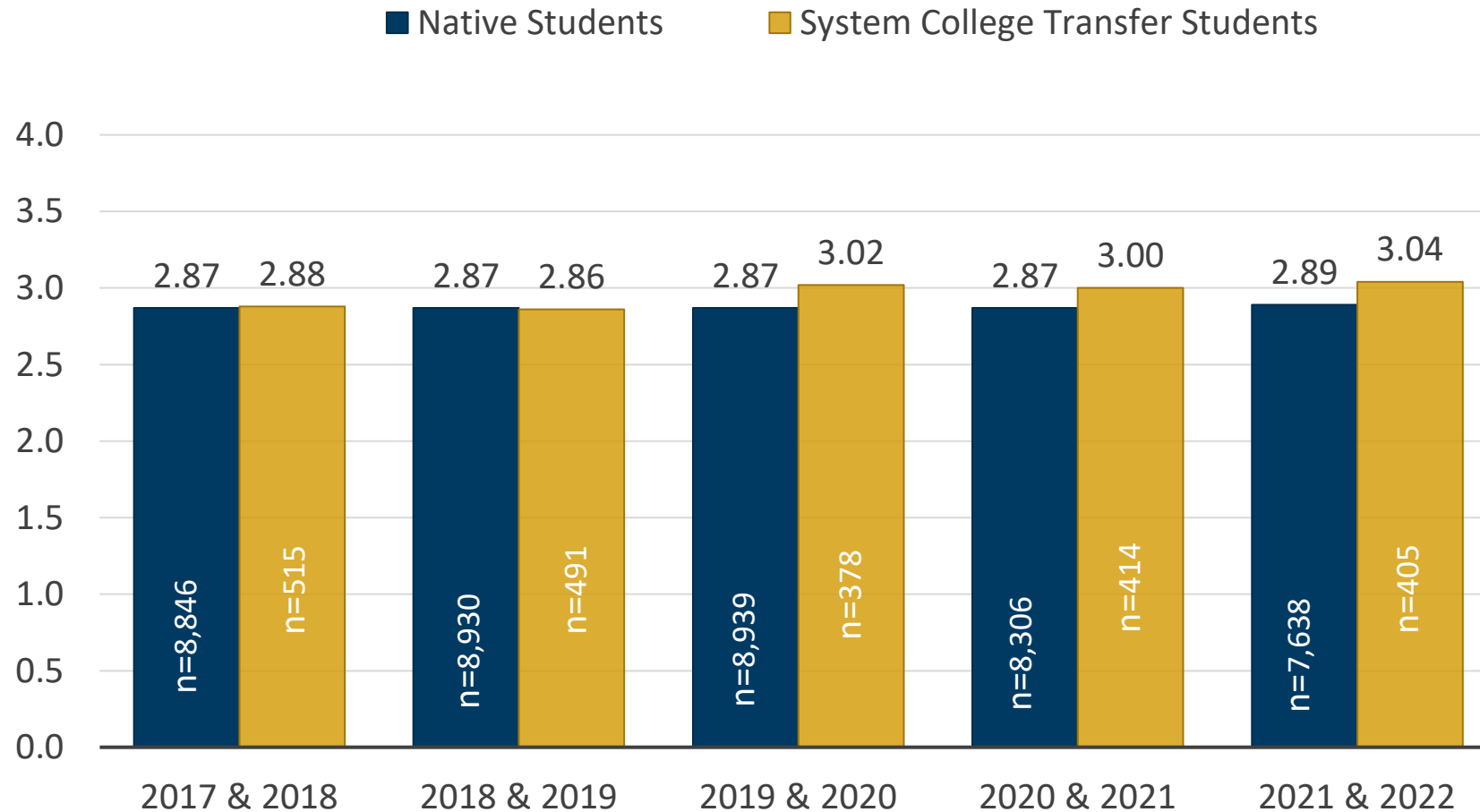
Source: Fall 2021 KBOR Transfer Feedback Reports

Student GPA Post-Transfer

Average Fall 2021 GPA of Continuing Students

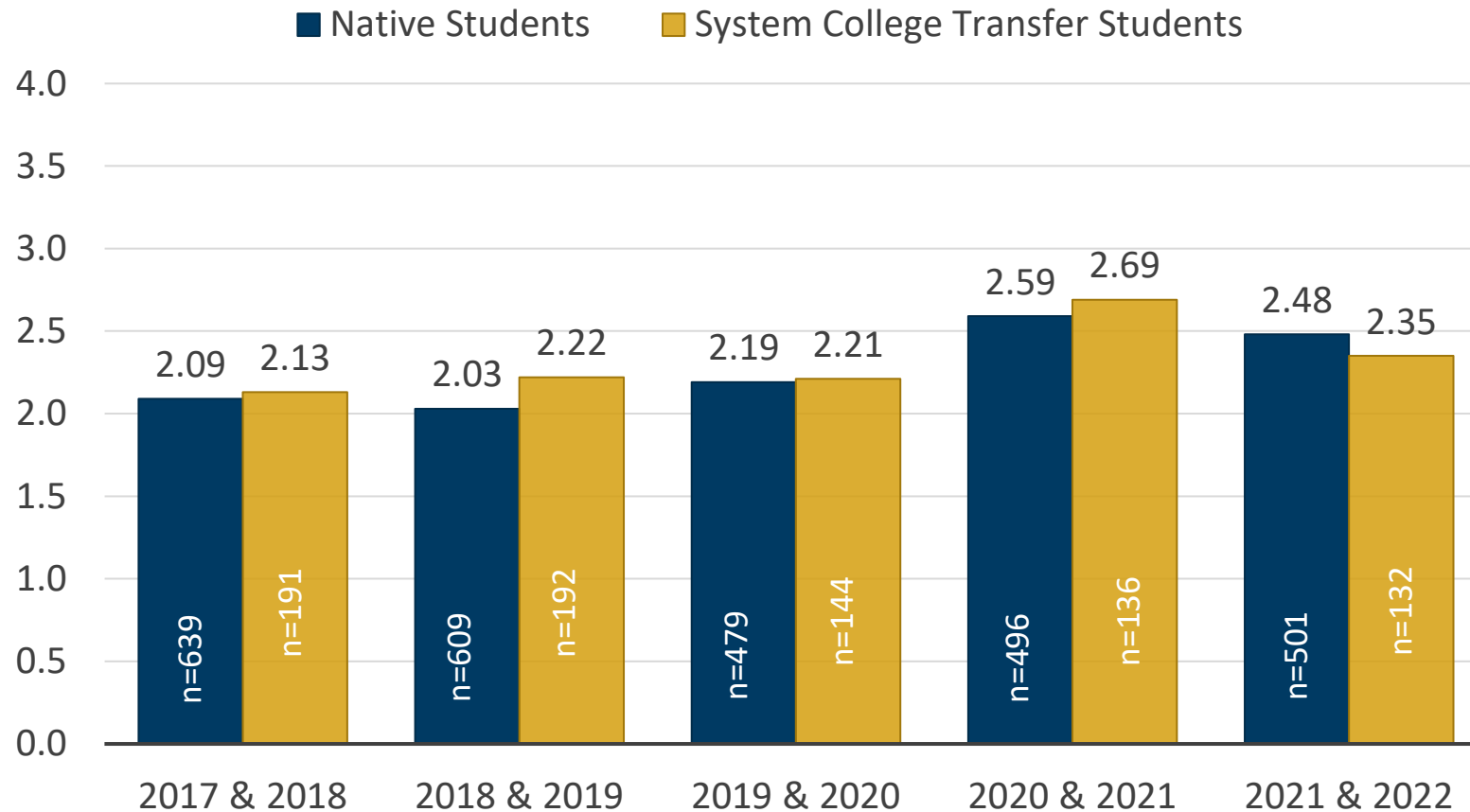


English Comp I to English Comp II Sequence GPA Comparison



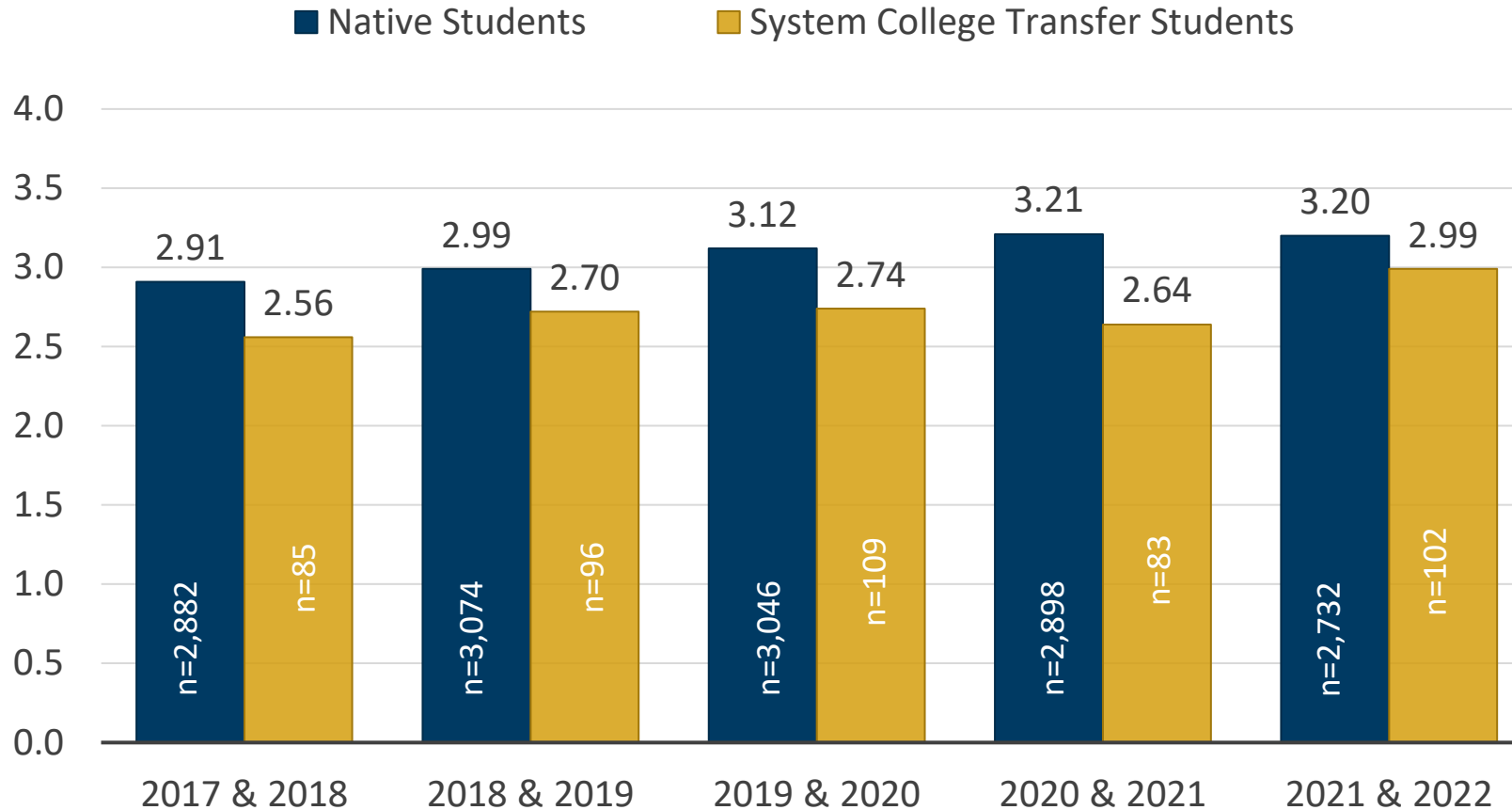
**Includes data from all Kansas community and technical colleges*

College Algebra to General/Business Calculus GPA Comparison

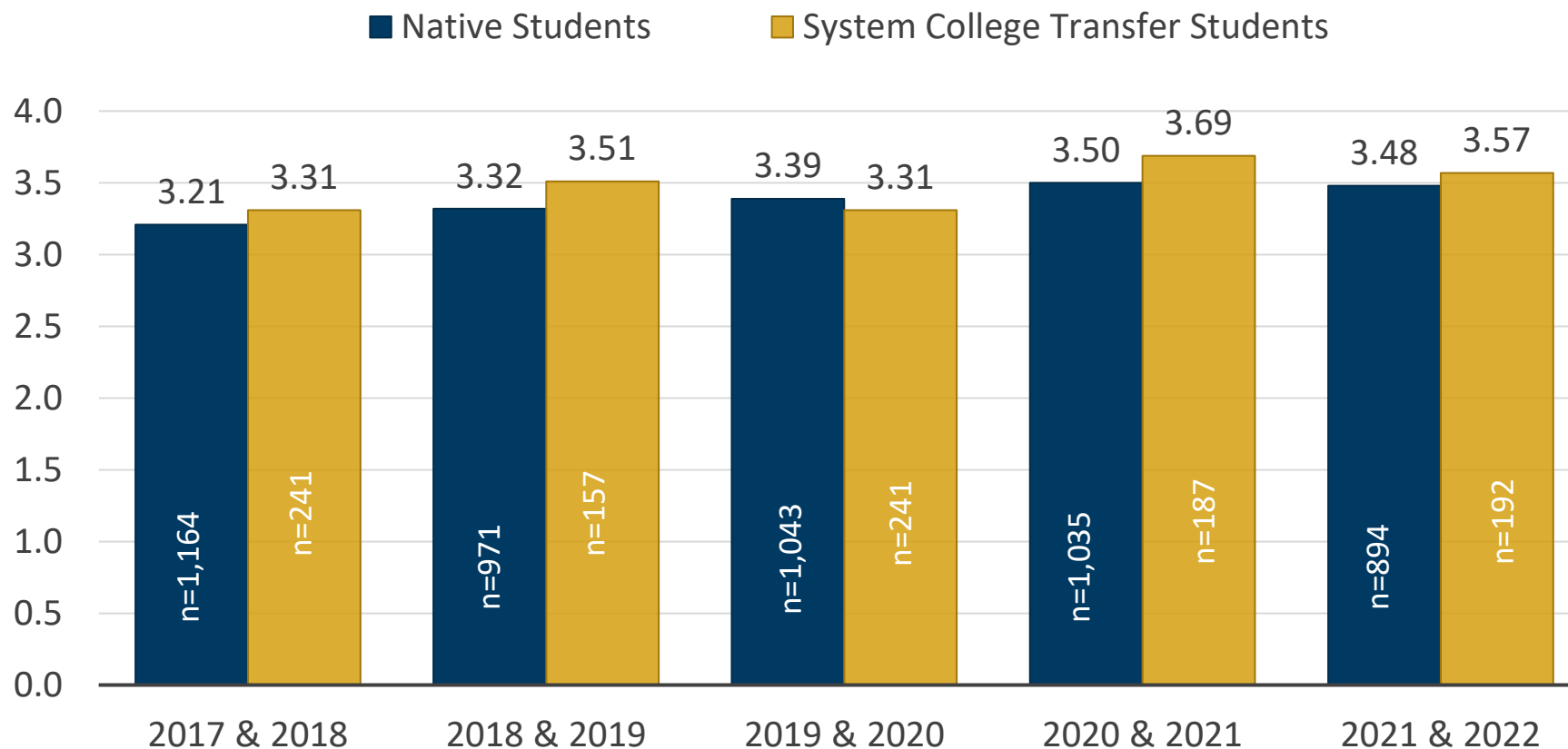


*Includes data⁶³ from all Kansas community and technical colleges

Chemistry I & Lab for Majors to Chemistry II & Lab for Majors Sequence GPA Comparison



Introduction to Psychology to Human Lifespan/Developmental Psychology Sequence GPA Comparison





Today's KCOG Conference

- 4 New Courses articulating core outcomes today
- 30 Courses reviewing/updating core outcomes
- Reports for all 34 Courses will be submitted by the Chairs to the Transfer and Articulation Council
- 500+ faculty members registered and appointed by Chief Academic Officers to participate
- Discipline Groups are facilitated by Faculty Co-Chairs; one from a college and one from a university
- Ongoing Process for Seamless Transfer:
 - Add new courses as appropriate
 - Review existing courses on a 5-year rotation schedule

Systemwide Transfer: A Collaborative Process

2023 KCOG Schedule

9:30 am **Opening Session**

10:00 am **Morning Breakout Sessions**

Lunch Break

12:30 pm **Opening Session**

1:00 pm **Afternoon Breakout Sessions**



HUMAN RESOURCES DECEMBER REPORT

EMPLOYMENT

Human Resources is focused on ensuring the best hiring practices are in place to attract/attain the best candidates to fill our open positions. We do so by facilitating the interview process and working collaboratively with hiring managers and members of the screening and interview committee to select the best qualified candidate.

As of November 30, 2023, there are 18 open positions. To date, eleven (11) employees hired, zero (0) internal transfers, and eleven (11) resignations.

Open Positions

i. Administrative Services

- a) Bus Driver (Part-Time)
- b) Skilled Maintenance

ii. Athletics

- a) Head Softball Coach
- b) Assistant Football Coach
- c) Head Men's Soccer Coach

iii. Instructional Services

- a) Clinical Nurse Adjunct Instructor (Part-Time)
- b) Plumbing Faculty
- c) English Adjunct Instructor (Part-Time)
- d) English Language Acquisition Instructor (Part-Time)
- e) Fire Science Adjunct Instructor (Part-Time)
- f) Fire Science Faculty
- g) Industrial Machine Mechanic Instructional Staff
- h) Languages Adjunct Instructor (Part-Time)
- i) Nursing Simulation Faculty
- j) Physics/Physical Science Faculty
- k) ABE/ASE Instructor and Program Coordinator
- l) Senior Research Analyst

iv. Student Services

- a) Professional Advisor – GCHS Transition Advisor

TRAINING

Human Resources is committed to the professional development of employees. Therefore, we will continue to review and enhance our training offerings to meet the needs of all employees and their schedules.

Safe Colleges/Paycor

- a) Offer two to three online trainings for employees to complete.

a) Bloodborne Pathogens

b) FERPA

1) This training was done from October 16 – 31, 2023.

In-Person Trainings

a) Offer two in-person trainings per year.

a) DE&I Training

b) Discrimination

OPEN ITEMS

Paycor

a) Human Resources will begin the process of transferring employee data from Paycom to Paycor and will begin registering employees upon return of Christmas Break.

Spring In-Service

a) In collaboration with the President's office, HR is working on preparing the spring all employee in-service.

b) We are looking at offering a half day with a keynote speaker and breakout sessions for employees.

c) Breakfast and lunch will be served.

SGA

November Update

- 1) November 10th
 - a) SGA partnered with SAC & Residential Life to host a game night
- 2) November 14th
 - a) Held pizza with the president
- 3) November 17th
 - a) Packaged all the food donations from the food drive, and SGA members delivered food bags to those who requested
- 4) November 29th
 - a) All SGA member walked around campus and introduced all the members to club and organization advisors

December Update

- 1) December 3rd
 - a) Participated in the Christmas parade
- 2) December 7th
 - a) Partnered with trio during their “survive finals” week and SGA held a slime station where people were able to build their own

SGA secretary is transferring after this semester, our public relations executive will be taking over the secretary position

New Public Relations executive

- We have a person in mind but if it does not work, we will send out a flyer with the application for current GCCC students to apply

CAMP

CAMP awarded \$31,500 in scholarships to 21 students last month for their participation in the Scholarship Program.

Next semester, 20 students will be participating in the program while recruitment is up and running for next year.

CAMP also met with Migrant Education Program Staff in Ulysses and offered a presentation to Ulysses High School migrant seniors to promote GCCC.

CAMP is currently finalizing details to submit a new grant proposal for the next five years.

CAMPUS HEALTH

November Events-

Stress/Anxiety -Management tips for stress/anxiety

Heartland Safety Summit

December Events-

Holiday Blues!! - Management tips seasonal affective disorder

January Events-

STI Awareness