



April 18, 2023

Board of Trustees  
Garden City Community College  
801 Campus Drive  
Garden City, KS 67846

Dear Trustees:

The Board of Trustees will meet in regular session on **Tuesday, April 18, 2023**. The meeting will be held in the **Logan Aviation Endowment Room of the Beth Tedrow Student Center**, Garden City Community College Campus. The meeting will also be available by zoom: <https://gcccks-edu.zoom.us/j/94244922868>

Meeting ID: 942 4492 2868

One tap mobile  
+16692192599, 94244922868  
+16699006833, 94244922868

For **PUBLIC COMMENTS** please contact Jodie Tewell, [jodie.tewell@gcccks.edu](mailto:jodie.tewell@gcccks.edu) by 5:00 pm CST Tuesday, April 18, 2023.

- 5:00 PM Dinner in the **Broncbuster Room** next to the Logan Aviation Endowment Room, Beth Tedrow Student Center.
  - 6:00 PM Regular board meeting called to order in the **Logan Aviation Endowment Room** in the Beth Tedrow Student Center
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**AGENDA**

- I. CALL TO ORDER:**
  - A. Comments from the Chair
  - B. SGA Report .....pg 46
  - C. Introduction of New Employees
  - D. Report from Faculty Senate
- II. EXECUTIVE SESSION**
- III. CONSENT AGENDA .....Action**
  - A. Approval of minutes of previous meetings (March 21, 2023) .....pg 4
  - B. Approval of personnel actions-Human Resources ..... pg 11
    - B-1 Human Resources Report .....pg 12
    - B-2 Adjunct/Outreach Contracts ..... pg 13

C. Financial information .....	pg 14
C-1 Checks processed in excess of \$50,000 .....	pg 17
C-2 Revenues .....	pg 19
C-3 Expenses .....	pg 21
C-4 Cash in Bank .....	pg 32
D. Banking Recommendations .	pg 33
E. Extension of President's Contract	

**IV. CONFIRMATION OF MONITORING REPORTS:**

A. Monitoring Reports and ENDS .....	<b>Consensus Approval</b>
B. Review Monitoring Report	
B-1 Annual, Executive Limitations, General Executive Constraints #2, pol gov pg. 9 .....	pg 34
B-2 Annual, Executive Limitations, General Executive Constraints #10, pol gov pg. 9	
B-3 Bi-annual, Executive Limitations, Board Job Description #6, Pol gov pg. 20 .....	pg 36

**V. OTHER**

A. Open comments from the public	
1. Public Comment: 30 minutes total, 5 minutes per individual. Comments should be relevant to matters over which the Board has authority. Speakers should respect the rights of all persons, and they should not engage in personal attacks or disruptive behavior. This time is not intended to be a question and answer time. The Board cannot take any binding action on matters not on the agenda. The Board has a right to conduct an orderly and efficient public meeting.	
2. Comments directed to the Board should pertain to Ends, Mission, Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, and Workforce Development.	
B. President's Report	
C. Incidental Information.....	pg 39
D. Report from FCEDC	
E. Report from KACCT	

**VI. OWNERSHIP LINKAGE**

**Upcoming Calendar Dates:**

- 19-Apr Chamber Breakfast; Clarion Inn 7:30
- 21-Apr Hall of Fame Ceremony, Southwind 6:00 pm
- 25-Apr Athletic Awards Banquet, DPAC 6:00 pm
- 26-Apr Chamber Membership Breakfast, Clarion Inn 7:30 a,  
SGA Banquet, DPAC, 6:00 pm
- 28-Apr Real Men Real Leaders Banquet, DPAC, 6:00 pm
- 5-May Commencement
- 8-May May 8 - 12 Women's Golf NJCAA National Championship Buffalo Dunes Time TBD
- 9-May GCCC Retirement Reception; Endowment 1:30 pm
- 15-May End of Year Bash; Cafeteria 11:30
- 16-May May Board of Trustees Meeting; Endowment; 5:00 Dinner, 6:00 Meeting
- 17-May Chamber Breakfast; Clarion Inn 7:30  
Faculties Last Day
- 20-May Legislative Coffee, Logan Aviation Endowment Room, 10:00 am
- 29-May Memorial Day - Campus Closed

## Spring 2023 ADVISORY BOARDS

IMM	Wednesday, April 19	11:30 am - 1:30 pm	Endowment	Bob Larson
Nursing	Thursday, April 20	3:00 pm - 4:00 pm	PENKA	Merilyn Douglass
Allied Health	Thursday, April 27	12:00 pm - 1:30 pm	PENKA	Merilyn Douglass
Carpentry	Tuesday, May 2	11:30 am - 1:30 pm	JCVT 1302	Leonard Hitz
Computer Science	Thursday, May 4	11:30 am - 1:30 pm	JCVT 1302	Beth Tedrow
Welding	Thursday, May 11	11:30 am - 1:30 pm	WELD	Bob Larson

## VII. STEM BUILDING TOUR

## VIII. EXECUTIVE SESSION

## IX. ADJOURNMENT

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Dr. Ryan Ruda.  
President

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Mr. Leonard Hitz  
Chairman

**Mission:** *Garden City Community College exists to produce positive contributors to the economic and social well-being of society.*

**Five Ends:** *Essential Skills, Work Preparedness, Academic Advancement, Personal Enrichment, Workforce Development.*

### Purposes for Executive Sessions

*a. Personnel matters of non-elected personnel*

*b. Consultation with the body's attorney*

*c. Employer-employee negotiation*

*d. Confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorship*

*e. Matters affecting a student, patient, or resident of public institutions*

*f. Preliminary discussions relating to acquisition of real property*

*g. Security, if open discussion would jeopardize security*

**GARDEN CITY  
COMMUNITY COLLEGE  
March 21, 2023**

Trustees Present: Leonard Hitz, Dr. Marilyn Douglass, Beth Tedrow, David Rupp, Bob Larson, Shanda Smith

Others Present: Dr. Ryan Ruda, President  
Karla Armstrong, Vice President for Administrative Services/CFO  
Marc Malone, Vice President for Instructional Services/CAO  
Colin Lamb, Vice President for Student Services, Assistant AD  
Madilyn Limberg, Assistant Director of Marketing and PR  
Jodie Tewell, Executive Assistant to the President  
Veronica Goosey, Associate Professor of English, Faculty Senate President  
Jocelyn Orozco, Information Technology Services  
Brittany Clark, Student Activities Coordinator  
Allie Sandoval, SGA Representative  
Lance Miller, Executive Information Officer  
Davon Beach-Mayes, Hardware Technician  
Dora Lynch, Library Associate  
Seferino Ramirez, Jr., SGA President

**I. CALL TO ORDER:**

Chair Hitz called the Board meeting to order at 6:00 pm.

**A. COMMENTS FROM THE CHAIR**

Chair Hitz wants GCCC to be the shining light at the top of the hill, and it is the Trustees' responsibility to create this culture. He addressed the governing style stated in the board evaluation, and would like to address this in the board retreat.

*Meeting of Trustees  
March 21, 2023*

Trustees had robust discussions regarding Board Retreat dates and the dates for the President's Evaluation. April 5 is the due date to complete the President's Evaluation. Chair Hitz will meet with Dr. Ruda to set the Board Retreat dates.

## **B. Report for SGA**

Seferino Ramirez, Jr., SGA President, reported about the talent show on Friday—Spring Service project on April 19 – River Clean up.

## **C. New Employees**

Jocelyn Orozco, Computer Support Specialist  
Dora Lynch, Library Associate

## **II. CONSENT AGENDA**

Trustee Rupp asked to correct the Minutes on page 12 – change the name to Logan Aviation Endowment Room. Dr. Ruda commented on the handout regarding page 15 adjunct report – the packet shows Mia Bernal twice, and the page at the Trustees' seat shows Tammy Murrillo as the correct name.

VP Karla Armstrong reported highlights on the financial reports

**Move to accept the consent agenda with minutes corrected as discussed, excluding Item D. Land Purchase.**

**Motion:** Marilyn Douglass

**Second:** Shanda Smith

**Ayes:** Douglass, Tedrow, Hitz, Rupp, Larson, Smith

**Nays:** None

**Motion Carried:** 6-0

**(A) Approval of minutes of previous meetings**  
(Supporting documents filed with official minutes)

**(B) Approval of personnel actions-Human Resources**  
(Supporting documents filed with official minutes)

**(C) Approval of Financial information**  
(Supporting documents filed with official minutes)

**(D) Land Purchase**

Dr. Ruda presented information regarding the GCCC Rodeo arena and stalls that are located adjacent to the Finney County Fairgrounds. Between the fairgrounds and GCCC property is approximately .98 acres, currently owned by Western Kansas Manufacturing. Garden City Community College would like to acquire the .98 acres for potential future expansion of the rodeo program.

**Move to enter into a real estate purchase agreement with Western Kansas Manufacturing, Inc. to purchase property, legally described as follows:**

**Lot Five (5), Block Eleven (11), Finnup Acres, a subdivision in Garden City, Finney County, Kansas, except that portion lying in Section 13, Township 24 South, Range 33 West of the 6<sup>th</sup> P.M. Finney County, Kansas.**

**The Purchase price is \$10,000.**

**Motion:** Beth Tedrow

**Second:** Bob Larson

**Ayes:** Douglass, Tedrow, Hitz, Rupp, Larson, Smith

**Nays:** None

**Motion Carried:** 6-0

**(E) Non- Renewal**

(Supporting documents filed with official minutes)

**III. CONFIRMATION OF MONITORING REPORTS:**

A. Monitoring Reports and ENDS..... **Consensus Approval**

A-1. Bi-Annual, Executive Limitations, General Executive Constraints #2.

A-2. Annual, Executive Limitations, General Executive Constraints #10.

Dr. Ruda has done a good job of increasing the safety and health environment on campus. VP Colin Lamb reported on Title IX.

A-3 Bi-annual, Executive Limitations, Board Job Description #6  
Trustee David Rupp reported on the BAA. (Supporting documents filed with official minutes)

Trustee Shanda Smith reported on the Endowment Association. (Supporting documents filed with official minutes)

B. Review Monitoring Report

B-1. Annual, Executive Limitations, Personal Enrichment

Personal Enrichment ends defines what we are looking for and is in acceptable terms. Recommend no changes.

B-2 Annual, Executive Limitations, Essential Skills

No recommendations for changes.

Jodie Tewell, Board Clerk, provided hard copies of updated Policy Governance that reflects the crosswalk included for HLC and Strategic plan. The revised Policy Governance will include the appendix in the back that states the names of links.

**Move to accept the Policy Governance with changes.**

**Motion:** David Rupp

**Second:** Bob Larson

**Ayes:** Douglass, Tedrow, Hitz, Rupp, Larson, Smith

**Nays:** None

**Motion Carried:** 6-0

**It is the consensus of the Board to accept monitoring reports as presented.**

#### **IV. OTHER**

##### **A. Open comments from the public**

No requests for comments

##### **B. President's Report**

Dr. Ruda reported that GCCC would hold two commencement ceremonies on May 5, GCCC received reaffirmation for accreditation from HLC, and Men's and Women's Basketball Post Season Honors.

Dr. Ruda discussed Resolution 3004-2023 from the City of Garden City. No action is required by the Board.

##### **C. Incidental Information**

Trustee Smith asked for information regarding wages and attracting employees. Dr. Ruda provided information.

##### **D. Report from FCEDC**

Trustee Rupp reported that there would be a meeting with ARISE on Tuesday, March 28.



**E. Report from KACCT**

The next meeting is on April 14 in Junction City.

**F. Report from Faculty Senate**

Veronica Goosey reported ongoing processes of the Faculty Senate. She invited the Trustees to the come-and-go luncheon for faculty/coaches tomorrow at noon.

**V. OWNERSHIP LINKAGE**

Trustee David Rupp attended the Criminal Justice Advisory Board meeting on March 9. The DPS Awards ceremony will be on May 4.

Trustee Rupp asked Jodie to provide the CWAS President section for trustees.

Trustee Tedrow reported on Edmond F. (Frank) Guy's obituary.

Trustee Tedrow discussed the sound in the Logan Aviation Endowment Room.

Trustee Smith attended the Auto advisory meeting.

Chair Hitz requested Dr. Ruda connect with Jean Clifford regarding Tech programs.

Chair Hitz encouraged trustees to attend the Wing Ding event.

Men's and Women's track is looking for help during the meet.

The Board Retreat set for April 1 has been rescheduled. TBD.

Trustee Smith requested an overview/update of all the projects going on around campus.

**VI. Executive Session**

No session

**VII. Adjournment**

The meeting adjourned at 7:22 pm.

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Jodie Tewell  
Deputy Clerk

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Dr. Ryan Ruda  
President

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Mr. Leonard Hitz  
Chairman of the Board

**Agenda No: III -B**

**Date: April 18, 2023**

**Topic: Approval of Personnel Actions-Human Resources  
Adjunct/Outreach Contracts**

**Presenter:** Dr. Ryan Ruda

**Background Information:**

All full-time employees hired by the college's administration are presented monthly to the board. The following document represents new employees and transfers/promotions serving Garden City Community College and are presented for board approval.

**Budget Information:**

Salaries are commensurate with duties and responsibilities and are included in the annual budget.

**Recommended Board Action:**

Approve the personnel for employment, retirement, separation, and transfer/promotion as reported by the office of Human Relations.

**Board Action Taken:**              Approved       Disapproved  
      Ayes          Nays       No Action

**Board Member Notes:**

April 14, 2023

**To:** Board of Trustees

**From:** Tricia Sayre, Human Resources Assistant

**New Hires:**

Damon Frenchers, Assistant Football Coach, effective March 20, 2023.

Oscar Rivera, Computer Support Specialist, effective, March 20, 2023.

Ruth Herrera, Administrative Assistant-IT, effective, April 3, 2023.

**Internal Transfers:**

Sabrina Armijo, Full-Time ALC Instructor, effective, April 3, 2023.

**Resignations/Separations/ Retirement:**

Jeffery Mitchell, Executive Director of Endowment, effective, April 5, 2023

**Diversity Recruitment Opportunity**

In researching effective ways of advertising GCCC faculty and other professional position vacancies, a more affordable alternative emerged recently. We place our national position advertising with a leading website called HigherEdJobs.com, and now the HEJ site has added an additional service. When we place a 60-day vacancy posting we are now having the same advertisement e-mailed to approximately 142,000 professionals who have identified themselves as minority educators seeking employment. The e-mail message allows interested professionals to contact us directly, and it also includes a link to the HEJ site, which allows an interested applicant to navigate to the GCCC website and apply online.

**GARDEN CITY COMMUNITY COLLEGE  
 ADJUNCT/OUTREACH FACULTY CONTRACTS  
 (Presented to Payroll for Approval 4/18/2023)**

INSTRUCTOR	CLASS	AMOUNT
Arandia, Mark	Intro to Philosophy PHIL-101-50 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 03/20/2023 - 05/11/2023 11-00-0000-11023-5260	\$2,100.00
Bernal, Mia	KS Conceal Carry CRMJ-300-05 - NON CREDIT - 4 hours 4 contact hour(s) @ \$35.00 = \$140.00 4/1/2023 14-00-8033-3100-5260	\$140.00
Boese, Donna	College Success PCDE - 101-53 - 1.00 credit hour(s) 1.00 credit hour(s) X \$700.00 = \$700.00 03/20/2023 - 05/11/2023 11-00-0000-11083-5260	\$700.00
Glenn, Skyler	Commercial Feedlot Operations ANSI-104-02 1/8 of 1.00 credit hour(s) X \$700.00 = \$87.50 03/20/2023 - 05/11/2023 12-00-0000-12211-5260	\$87.50
Heaton, Tyrell	World Geography GEOG-101-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 03/20/2023 - 05/11/2023 11-00-0000-11060-5260	\$2,100.00
Hicks, Tamara	KS Conceal Carry CRMJ-300-05 - NON CREDIT - 3 hours 3 contact hour(s) @ \$35.00 = \$105.00 4/1/2023 14-00-8033-3100-5260	\$105.00
Homm, Mike	KS Conceal Carry CRMJ-300-05 - NON CREDIT - 4 hours 4 contact hour(s) @ \$25.00 = \$100.00 4/1/2023 14-00-8033-3100-5260	\$100.00
Hunter, Lauren	Introduction to Business BSAD-101-51/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 03/20/2023 - 05/11/2023 11-00-0000-11010-5260	\$2,100.00
Leirer, Lisa	Child Development I ECHD-101-51- 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 03/20/2023 - 05/11/2023 11-00-0000-11060-5260	\$2,100.00
Leirer, Lisa	Interaction Techniques ECHD-109-50/55- 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 03/20/2023 - 05/11/2023 11-00-0000-11060-5260	\$2,100.00

**GARDEN CITY COMMUNITY COLLEGE  
 ADJUNCT/OUTREACH FACULTY CONTRACTS**

(Presented to Payroll for Approval 4/18/2023)

Moore, Jeremy	Technical Resue II FIRE-203-40 - 2.00 credit hour(s) 2.00 credit hour(s) X \$700.00 = \$1400.00 03/20/2023 - 05/11/2023 12-00-0000-12241-5260	\$1,400.00
Moore, Jeremy	Fire Instructor I FIRE-204-40- 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 03/20/2023 - 05/11/2023 12-00-0000-12241-5260	\$2,100.00
Myrvik, Patricia	Lifetime Fitness HPER-121-51 - 2.00 credit hour(s) 2.00 credit hour(s) X \$700.00 = \$1400.00 03/20/2023 - 05/11/2023 11-00-0000-11070-5260	\$1,400.00
Prewitt, Bob	KS Conceal Carry CRMJ-300-05 - NON CREDIT - 10 hours 10 contact hour(s) @ \$35.00 = \$350.00 4/1/2023 14-00-8033-3100-5260	\$350.00
Reyes, Vicky	College Success PCDE - 101-52/56 - 1.00 credit hour(s) 1.00 credit hour(s) X \$700.00 = \$700.00 03/20/2023 - 05/11/2023 11-00-0000-11083-5260	\$700.00
Ritter, Stacey	Music History and Appreciation MUSC-108-51/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 03/20/2023 - 05/11/2023 11-00-0000-11020-5260	\$2,100.00
Robertson, Gene	Building Construction FIRE-112-40 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 03/20/2023 - 05/11/2023 12-00-0000-12241-5260	\$2,100.00
Spero, Susan	Sociology of Families SOCI-113-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 03/20/2023 - 05/11/2023 11-00-0000-11060-5260	\$2,100.00
Tangumonkem, Eric	Physical Geology Lecture PHSC-2053-51 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 03/20/2023 - 05/11/2023 11-00-0000-11040-5260	\$2,100.00
Thomeczek, Elizabeth	Intermediate Algebra MATH-107-52 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 03/20/2023 - 05/11/2023 11-00-0000-11050-5260	\$2,100.00

**GARDEN CITY COMMUNITY COLLEGE  
ADJUNCT/OUTREACH FACULTY CONTRACTS**

(Presented to Payroll for Approval 4/18/2023)

Thomlinson, Cayla	Taking Better Pictures PERS-121-01 - NON CREDIT 2 contact hour(s) @ \$25.00 = \$50.00 4/15/2023 14-00-8004-31000-5270	\$50.00
Wenzel, Leslie	College Algebra MATH-108-52/57 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 03/20/2023 - 05/11/2023 11-00-0000-11050-5260	\$2,100.00
West, Virga	Medical Professional Issues HELR-150-50 - 2.00 credit hour(s) 2.00 credit hour(s) X \$700.00 = \$1400.00 03/20/2023 - 05/11/2023 12-00-0000-12203-5260	\$1,400.00
West, Virga	College Success PCDE - 101-41 - 1.00 credit hour(s) 1.00 credit hour(s) X \$700.00 = \$700.00 03/20/2023 - 05/11/2023 11-00-0000-11083-5260	\$700.00
Woolever, Sharon	Medical Terminology EMIC-104-51/56 - 3.00 credit hour(s) 3.00 credit hour(s) X \$700.00 = \$2100.00 03/20/2023 - 05/11/2023 12-00-0000-12202-5260	\$2,100.00
	<b>Total:</b>	\$34,432.50

**Topic:** Financial Information

**Presenter:** Dr. Ryan Ruda

**Background Information:**

Presentation of monthly financial documents:

- Checks over \$50,000
- Revenues
- Expenses
- Cash in Bank

**Budget Information:**

Financial information represents 1) monthly expenditures over \$20,000 2) cash deposits.

**Recommended Board Action:**

Accept and approve financial information as presented.

**Board Action Taken:**         Approved  Disapproved

Ayes  Nays  No Action

**Board Member Notes:**



**Garden City Community College**

**03.31.23 - 75%**

**Published Funds Operating Revenues and Expenses**

	Budget FY23			Difference from prior year	FY22		
	Adopted Working Budget	YTD Rev/Exp	YTD % of Budget		Adopted Working Budget	YTD Rev/Exp	YTD % of Budget
<b>Revenues</b>							
Fund 11 - General Fund	\$ 20,062,008	\$ 15,686,164	78.19%	-2.37%	\$ 17,624,740	\$ 14,198,567	80.56%
Fund 12 - PTE	\$ 3,129,412	\$ 1,750,210	55.93%	-1.01%	\$ 2,914,162	\$ 1,659,375	56.94%
Fund 16 - Auxillary	\$ 3,301,469	\$ 3,018,549	91.43%	1.29%	\$ 3,325,910	\$ 2,998,116	90.14%
Fund 61 - Capital Outlay	\$ 1,203,000	\$ 408,752	33.98%	11.84%	\$ 1,694,075	\$ 374,989	22.14%
<b>TOTAL</b>	<b>\$ 27,695,889</b>	<b>\$ 20,863,675</b>	<b>75.33%</b>	<b>0.09%</b>	<b>\$ 25,558,887</b>	<b>\$ 19,231,047</b>	<b>75.24%</b>
<b>Expenses</b>							
Fund 11 - General Fund	\$ 20,062,008	\$ 13,905,285	69.31%	1.83%	\$ 17,624,740	\$ 11,894,172	67.49%
Fund 12 - PTE	\$ 3,129,412	\$ 2,257,524	72.14%	5.15%	\$ 2,914,162	\$ 1,952,045	66.98%
Fund 16 - Auxillary	\$ 3,301,469	\$ 1,943,603	58.87%	4.42%	\$ 3,325,910	\$ 1,810,937	54.45%
Fund 61 - Capital Outlay	\$ 1,203,000	\$ 86,941	7.23%	3.02%	\$ 1,694,075	\$ 71,244	4.21%
<b>TOTAL</b>	<b>\$ 27,695,889</b>	<b>\$ 18,193,353</b>	<b>65.69%</b>	<b>4.15%</b>	<b>\$ 25,558,887</b>	<b>\$ 15,728,398</b>	<b>61.54%</b>

kja  
04.13.23

05 Apr 2023  
15:43

S U M M A R Y    C H E C K    R E G I S T E R  
FOR PERIOD STARTING: 03/01/2023 - PERIOD ENDING: 03/31/2023

1

BANK CODE: 01    GCCC Checking  
GL ACCOUNT NO: 00-00-0000-00000-1002

-----CHECK-----			VENDOR		CHECK	VOID
NUMBER	DATE	STATUS	NUMBER	P A Y E E	AMOUNT	AMOUNT
0290355	03/03/23	Reconciled	0057988	Dick Construction Inc	636,660.00	
0290376	03/03/23	Reconciled	0197726	Innovative Education Systems	83,700.00	
0290440	03/10/23	Reconciled	0006450	City of Garden City	60,484.50	
0290486	03/15/23	Reconciled	0119661	Commerce Bank - Commercial Car	110,182.78	
0290587	03/24/23	Reconciled	0070421	Great Western Dining	82,183.77	
0290642	03/30/23	Outstanding	0057988	Dick Construction Inc	691,244.00	
E032412	03/22/23	Reconciled	0007695	Blue Cross-Blue Shield of Kans	152,401.86	
E032416	03/23/23	Reconciled	0163255	KPERS	65,611.29	
					-----	-----
					1,882,468.20	0.00
					=====	=====
					1,882,468.20	0.00

Garden City Community College  
Annual Budget Report Ending 03/31/23  
Options - All Statuses

04/14/23 REVENUES

Page: 1

Fiscal Year: 2023

BUDGET.OFFICER: Unassigned

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
11-00-0000-00000-4001 TUITION IN STATE :	0.00	6,804.00-	392,600.00-	550,000.00-	157,400.00-	28.62
11-00-0000-00000-4004 TUITION OUT OF STA	0.00	492.00-	235,540.00-	350,000.00-	114,460.00-	32.70
11-00-0000-00000-4005 ACAD COURSE FEE :	0.00	0.00	0.00	4,506.00-	4,506.00-	100.00
11-00-0000-00000-4007 TECHNOLOGY FEE-C :	0.00	17,139.11-	607,608.90-	934,915.00-	327,306.10-	35.01
11-00-0000-00000-4011 MISC STUDENT BILL	0.00	406.66-	5,755.65-	160,000.00	165,755.65	103.60
11-00-0000-00000-4012 TUITION FINNEY CO	0.00	9,943.00-	982,832.00-	1,014,630.00-	31,798.00-	3.13
11-00-0000-00000-4013 TUITION INTERNATIO	0.00	0.00	164,300.00-	206,082.00-	41,782.00-	20.27
11-00-0000-00000-4014 TUITION BORDER STA	0.00	847.00-	203,351.00-	322,288.00-	118,937.00-	36.90
11-00-0000-00000-4015 ONLINE COURSE FEE	0.00	26,106.00-	299,080.00-	530,799.00-	231,719.00-	43.65
11-00-0000-00000-4016 NO SHOW FEE : GENE	0.00	100.00-	6,700.00-	14,515.00-	7,815.00-	53.84
11-00-0000-00000-4020 INTERNATIONAL FEE	0.00	900.00-	5,100.00-	15,230.00-	10,130.00-	66.51
11-00-0000-00000-4021 TUITION ONLINE : G	0.00	55,876.00-	755,668.00-	1,057,000.00-	301,332.00-	28.51
11-00-0000-00000-4501 BUILDING/ROOM RENT	0.00	1,680.00-	19,210.00-	25,000.00-	5,790.00-	23.16
11-00-0000-00000-4512 VENDING MACHINES :	0.00	192.93-	2,150.60-	0.00	2,150.60	0.00
11-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,946,126.00-	1,946,126.00-	0.00	0.00
11-00-0000-00000-4803 AD VALOREM PROPERT	0.00	354,939.31-	8,456,838.14-	13,245,441.00-	4,788,602.86-	36.15
11-00-0000-00000-4805 MOTOR VEHICLE PROP	0.00	97,262.62-	866,451.57-	955,000.00-	88,548.43-	9.27
11-00-0000-00000-4806 RECREATIONAL VEHIC	0.00	832.31-	11,390.83-	15,562.00-	4,171.17-	26.80
11-00-0000-00000-4807 DELINQUENT TAX : G	0.00	76,974.22-	297,662.50-	216,050.00-	81,612.50	37.76-
11-00-0000-00000-4808 PAYMENTS IN LIEU O	0.00	0.00	109,236.00-	200,000.00-	90,764.00-	45.38
11-00-0000-00000-4809 RENTAL EXCISE TAX	0.00	0.00	20,527.67-	15,000.00-	5,527.67	36.84-
11-00-0000-00000-4810 16/20 M TAX : GENE	0.00	419.88-	13,564.40-	15,000.00-	1,435.60-	9.57
11-00-0000-00000-4814 COMMERCIAL VEHICLE	0.00	62,425.38-	90,850.50-	100,000.00-	9,149.50-	9.15
11-00-0000-00000-4816 TIF TAX : GENERAL	0.00	0.00	0.00	200,000.00	200,000.00	100.00
11-00-0000-00000-4817 NEIGH REVLT : GENER	0.00	2,885.47	30,434.64	50,000.00	19,565.36	39.13
11-00-0000-00000-4902 INTEREST INCOME :	0.00	26,779.93-	131,094.31-	60,000.00-	71,094.31	118.48-
11-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	50,000.00-	50,000.00-	100.00
11-00-0000-00000-4905 ADMINISTRATIVE ALL	0.00	288.00-	26,548.00-	40,000.00-	13,452.00-	33.63
11-00-0000-00000-4907 MISCELLANEOUS INCO	0.00	122.63-	61,303.94-	60,000.00-	1,303.94	2.16-
11-00-0000-00000-4912 TRANSCRIPTS : GENE	0.00	387.50-	5,108.79-	0.00	5,108.79	0.00
11-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	2,000,000.00	2,000,000.00	100.00
11-00-0000-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	470,854.00-	470,854.00-	100.00
11-00-0000-55026-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	8,010.00-	8,010.00-	100.00
11-00-6011-50004-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	50,000.00-	50,000.00-	100.00
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Totals for FUND: 11 - GENERAL	0.00	738,033.01-	15,686,164.16-	20,062,008.00-	4,375,843.84-	21.81
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12-00-0000-00000-4015 ONLINE COURSE FEE	0.00	2,986.00-	78,854.00-	107,260.00-	28,406.00-	26.48
12-00-0000-00000-4022 WORKFORCE SEMINAR	0.00	6,400.00	0.00	0.00	0.00	0.00
12-00-0000-00000-4401 SALES & SERV OF ED	0.00	0.00	0.00	7,000.00-	7,000.00-	100.00
12-00-0000-00000-4601 STATE OPERATING GR	0.00	0.00	1,058,862.00-	1,058,862.00-	0.00	0.00
12-00-0000-00000-4603 STATE PMT FOR TUIT	0.00	0.00	590,171.00-	650,000.00-	59,829.00-	9.20
12-00-0000-00000-4904 REIMBURSED SALARY	0.00	0.00	0.00	30,000.00-	30,000.00-	100.00
12-00-0000-00000-4999 CONTRA-REV/FUND TR	0.00	0.00	0.00	1,269,340.00-	1,269,340.00-	100.00
12-00-0000-12280-4907 MISCELLANEOUS INCO	0.00	3,000.00-	4,500.00-	6,950.00-	2,450.00-	35.25
12-00-8047-00000-4005 ACAD COURSE FEE :	0.00	487.00-	17,823.00-	0.00	17,823.00	0.00
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Totals for FUND: 12 - PTE FUND	0.00	73.00-	1,750,210.00-	3,129,412.00-	1,379,202.00-	44.07
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16-00-5008-00000-4401 SALES & SERV OF ED	0.00	1,151.96-	14,835.88-	11,900.00-	2,935.88	24.66-
16-00-5008-00000-9999 CONTINGENCY ACCOUN	0.00	0.00	0.00	0.00	0.00	0.00
16-00-5011-00000-4009 S U FEES : GENERAL	0.00	3,319.15-	119,151.76-	140,000.00-	20,848.24-	14.89
16-00-5011-00000-4011 MISC STUDENT BILL	0.00	144.18-	6,033.17-	200,000.00	206,033.17	103.02
16-00-5011-00000-4501 BUILDING/ROOM RENT	0.00	13,700.00-	132,632.99-	100,000.00-	32,632.99	32.62-

16-00-5011-00000-4503	S U DORM BOARD & R	0.00	1,704.09-	2,317,203.13-	2,600,000.00-	282,796.87-	10.88
16-00-5011-00000-4505	DEPOSITS FORFEITED	0.00	0.00	0.00	2,000.00-	2,000.00-	100.00
16-00-5011-00000-4506	DORMITORY DAMAGE :	0.00	563.95-	563.95-	10,000.00-	9,436.05-	94.36
16-00-5011-00000-4507	KEYS : GENERAL	0.00	0.00	2,210.00-	6,000.00-	3,790.00-	63.17
16-00-5011-00000-4508	RESERVATION FEE :	0.00	600.00-	35,625.00-	50,000.00-	14,375.00-	28.75
16-00-5011-00000-4511	CATER & BOOKSTORE	0.00	5,713.41-	14,229.65-	20,000.00-	5,770.35-	28.85
16-00-5011-00000-4512	VENDING MACHINES :	0.00	130.83-	1,451.96-	5,000.00-	3,548.04-	70.96
16-00-5011-00000-4516	GUEST ACCOMODATION	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5011-00000-4907	MISCELLANEOUS INCO	0.00	0.00	108.83-	1,000.00-	891.17-	89.12
16-00-5011-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	24,040.00	24,040.00	100.00
16-00-5012-00000-4401	SALES & SERV OF ED	0.00	3,079.76-	17,224.69-	21,000.00-	3,775.31-	17.98
16-00-5012-00000-4504	COSMETOLOGY FEES :	0.00	0.00	83,391.59-	114,775.00-	31,383.41-	27.34
16-00-5012-00000-4907	MISCELLANEOUS INCO	0.00	323.40-	1,651.11-	1,000.00-	651.11	65.10-
16-00-5012-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	11,184.00-	11,184.00-	100.00
16-00-5100-00000-4018	RESOURCE CHARGE :	0.00	4,318.55-	154,500.87-	190,000.00-	35,499.13-	18.68
16-00-5100-00000-4520	SALES - NEW TEXTBO	0.00	10,068.88-	50,545.55-	60,000.00-	9,454.45-	15.76
16-00-5100-00000-4521	SALES - USED TEXTB	0.00	0.00	10.70-	5,000.00-	4,989.30-	99.79
16-00-5100-00000-4523	SALES - RENTAL BOO	0.00	0.00	0.00	1,000.00-	1,000.00-	100.00
16-00-5100-00000-4525	SALES - SUPPLIES :	0.00	73.70-	2,127.88-	10,000.00-	7,872.12-	78.72
16-00-5100-00000-4526	SALES - CLOTHING :	0.00	3,708.56-	55,372.05-	33,000.00-	22,372.05	67.78-
16-00-5100-00000-4527	SALES - GIFTS : GE	0.00	274.71-	9,664.75-	10,000.00-	335.25-	3.35
16-00-5100-00000-4528	SALES - FOOD : GEN	0.00	0.00	13.00-	100.00-	87.00-	87.00
16-00-5100-00000-4529	SALES - SUNDRIES/M	0.00	0.00	0.00	20.00-	20.00-	100.00
16-00-5100-00000-4530	RENTAL FEES - CALC	0.00	0.00	0.00	500.00-	500.00-	100.00
16-00-5100-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	121,030.00-	121,030.00-	100.00
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Totals for FUND: 16 - AUXILIARY ENTITI		0.00	48,875.13-	3,018,548.51-	3,301,469.00-	282,920.49-	8.57
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61-00-0000-00000-4803	AD VALOREM PROPERT	0.00	14,606.08-	348,497.42-	474,925.00-	126,427.58-	26.62
61-00-0000-00000-4805	MOTOR VEHICLE PROP	0.00	4,130.52-	38,046.29-	0.00	38,046.29	0.00
61-00-0000-00000-4806	RECREATIONAL VEHIC	0.00	35.34-	500.89-	0.00	500.89	0.00
61-00-0000-00000-4807	DELINQUENT TAX : G	0.00	3,329.88-	13,085.75-	0.00	13,085.75	0.00
61-00-0000-00000-4808	PAYMENTS IN LIEU O	0.00	0.00	4,495.07-	0.00	4,495.07	0.00
61-00-0000-00000-4809	RENTAL EXCISE TAX	0.00	0.00	890.02-	0.00	890.02	0.00
61-00-0000-00000-4810	16/20 M TAX : GENE	0.00	18.50-	602.45-	0.00	602.45	0.00
61-00-0000-00000-4814	COMMERCIAL VEHICLE	0.00	2,651.13-	3,813.78-	0.00	3,813.78	0.00
61-00-0000-00000-4817	NEIGH REVT : GENER	0.00	118.74	1,179.26	0.00	1,179.26-	0.00
61-00-0000-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	728,075.00-	728,075.00-	100.00
61-00-7018-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	0.00	0.00	0.00
61-00-7026-00000-9999	CONTINGENCY ACCOUN	0.00	0.00	0.00	0.00	0.00	0.00
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Totals for FUND: 61 - CAPITAL OUTLAY		0.00	24,652.71-	408,752.41-	1,203,000.00-	794,247.59-	66.02
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Totals for BUDGET.OFFICER: Unassigned		0.00	811,633.85-	20,863,675.08-	27,695,889.00-	6,832,213.92-	24.67

Garden City Community College  
Annual Budget Report Ending 03/31/23  
Options - All Statuses

04/14/23 EXPENSES

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Fiscal Year: 2023

FUND: 11 - GENERAL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 11005 - INSTRUCTION SALARY	0.00	1,062.09	9,901.38	0.00	9,901.38-	0.00
DEPARTMENT: 11010 - BUSINESS & ECONOMI	0.00	24,155.34	235,504.31	231,174.00	4,330.31-	1.86-
DEPARTMENT: 11020 - HUMANITIES	0.00	2,895.80	46,834.15	1,650.00	45,184.15-	738.42-
DEPARTMENT: 11021 - ENGLISH	0.00	44,510.22	392,911.73	459,751.73	66,840.00	14.54
DEPARTMENT: 11022 - SPEECH	0.00	19,655.47	180,913.41	140,373.00	40,540.41-	28.87-
DEPARTMENT: 11023 - PHILOSOPHY	0.00	1,695.49	12,527.78	0.00	12,527.78-	0.00
DEPARTMENT: 11025 - JOURNALISM	0.00	1,006.13	29,979.44	11,400.00	18,579.44-	162.97-
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	400.00	400.00	100.00
DEPARTMENT: 11030 - ART	2,941.83	13,180.23	158,441.18	191,594.09	30,211.08	15.77
DEPARTMENT: 11031 - DRAMA	0.00	986.63	5,389.14	5,416.00	26.86	0.50
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	7,874.94	84,378.63	98,351.00	13,972.37	14.21
DEPARTMENT: 11033 - INST MUSIC	0.00	18,904.76	238,168.79	307,680.24	69,511.45	22.59
DEPARTMENT: 11034 - ORCHESTRA	0.00	0.00	17,293.11	23,840.00	6,546.89	27.46
DEPARTMENT: 11040 - SCIENCE	0.00	44,243.10	355,793.60	376,403.00	20,609.40	5.48
DEPARTMENT: 11041 - Robotics	0.00	0.00	537.39	0.00	537.39-	0.00
DEPARTMENT: 11050 - MATH	0.00	30,844.80	305,671.41	318,694.00	13,022.59	4.09
DEPARTMENT: 11060 - SOCIAL SCIENCE	0.00	35,462.06	366,523.60	356,438.00	10,085.60-	2.82-
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	18,973.03	192,347.42	221,422.00	29,074.58	13.13
DEPARTMENT: 11071 - WELLNESS-SUPER CIR	0.00	0.00	1,818.84	0.00	1,818.84-	0.00
DEPARTMENT: 11081 - READING	0.00	11,146.34	104,805.62	134,658.00	29,852.38	22.17
DEPARTMENT: 11082 - ESL	0.00	6,798.93	62,692.92	81,664.00	18,971.08	23.23
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	1,127.24	23,007.23	0.00	23,007.23-	0.00
DEPARTMENT: 11090 - QUIZ BOWL/ACAD CHA	0.00	0.00	3,502.43	9,500.00	5,997.57	63.13
DEPARTMENT: 11095 - FORENSICS COMPETIT	0.00	0.00	0.00	4,306.00	4,306.00	100.00
DEPARTMENT: 11101 - BookBusters	0.00	0.00	3,100.00	3,000.00	100.00-	3.32-
DEPARTMENT: 12010 - ACCOUNTING	0.00	5,742.37	52,550.60	69,619.00	17,068.40	24.52
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	1,130.33	6,341.13	0.00	6,341.13-	0.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	376.62	376.62	0.00	376.62-	0.00
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	45.37	0.00	45.37-	0.00
DEPARTMENT: 41000 - LIBRARY	18.14-	4,458.41	57,020.22	186,703.00	129,700.92	69.47
DEPARTMENT: 41009 - COMPREHENSIVE LEAR	0.00	11,827.53	77,147.38	185,003.00	107,855.62	58.30
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	2,000.00	5,942.90	309,528.12	538,000.00	226,471.88	42.10
DEPARTMENT: 42000 - VP ON INSTRUCTION	1,026.83	20,045.99	175,661.06	1,059,864.94	883,177.05	83.33
DEPARTMENT: 42001 - DEAN OF ACADEMICS	0.00	18,470.28	169,151.85	206,010.00	36,858.15	17.89
DEPARTMENT: 42002 - OUTREACH	0.00	2,990.47	65,739.75	69,667.00	3,927.25	5.64
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	16,421.70	161,047.80	225,600.00	64,552.20	28.61
DEPARTMENT: 46000 - DEVELOPMENTAL EDUC	0.00	0.00	0.00	7,500.00	7,500.00	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	30,639.40	252,988.51	417,089.00	164,100.49	39.34
DEPARTMENT: 50001 - STUDENT SUPPORT SE	0.00	0.00	0.00	14,000.00	14,000.00	100.00
DEPARTMENT: 50010 - COUNSELING & GUIDA	0.00	19,059.52	166,421.59	184,690.00	18,268.41	9.89
DEPARTMENT: 50011 - ASSESSMENT/TESTING	160.27	7,423.11	66,006.45	97,013.00	30,846.28	31.80
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	23,395.12	204,431.66	382,958.00	178,526.34	46.62
DEPARTMENT: 50030 - ADMISSIONS	0.00	21,643.05	136,323.79	218,552.00	82,228.21	37.62
DEPARTMENT: 50040 - REGISTRAR'S OFFICE	12,281.50	16,286.60	142,320.85	199,931.00	45,328.65	22.67
DEPARTMENT: 50050 - STUDENT HEALTH SER	0.00	6,085.01	39,879.46	76,880.00	37,000.54	48.13
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	1,068.00	29,887.89	460,370.81	660,266.34	198,827.53	30.11
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	14,522.97	154,749.13	207,361.00	52,611.87	25.37
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	7,790.64	154,467.98	213,901.00	59,433.02	27.79
DEPARTMENT: 55003 - MEN'S TRACK	2,168.99	16,940.80	74,347.07	95,257.60	18,741.54	19.67
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	15,106.97	73,108.68	89,026.71	15,918.03	17.88
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	128.00	15,709.64	104,867.69	138,167.00	33,171.31	24.01
DEPARTMENT: 55006 - FOOTBALL	0.00	30,600.18	428,091.11	553,373.00	125,281.89	22.64

DEPARTMENT:	55007	-	BASEBALL	2,000.00	9,252.83	114,419.27	184,076.00	67,656.73	36.75
DEPARTMENT:	55008	-	VOLLEYBALL	0.00	5,099.68	75,998.02	120,775.60	44,777.58	37.08
DEPARTMENT:	55009	-	WOMEN'S SOCCER	0.00	4,833.91	79,287.65	94,714.00	15,426.35	16.29
DEPARTMENT:	55010	-	MEN'S SOCCER	0.00	3,531.18	62,395.40	80,938.00	18,542.60	22.91
DEPARTMENT:	55012	-	CHEERLEADING	0.00	5,762.74	86,129.34	99,861.75	13,732.41	13.75
DEPARTMENT:	55014	-	RODEO TEAM	1,021.00	12,090.45	161,781.32	193,093.00	30,290.68	15.69
DEPARTMENT:	55015	-	MEN'S GOLF	0.00	5,218.61	32,972.86	42,243.00	9,270.14	21.94
DEPARTMENT:	55019	-	ATHLETIC TRAINING	270.20	17,312.20	217,059.33	269,896.00	52,566.47	19.48
DEPARTMENT:	55020	-	PEP BAND	0.00	0.00	0.00	8,000.00	8,000.00	100.00
DEPARTMENT:	55021	-	ESPORTS	0.00	1,695.11	11,987.69	26,147.00	14,159.31	54.15
DEPARTMENT:	55022	-	SPORTS INFORMATION	0.00	849.72	11,283.04	11,360.00	76.96	0.68
DEPARTMENT:	55023	-	WOMENS CROSSCOUNTR	0.00	2,274.91	26,796.32	46,046.00	19,249.68	41.81
DEPARTMENT:	55024	-	MENS CROSSCOUNTRY	0.00	1,857.36	21,710.34	40,598.00	18,887.66	46.52
DEPARTMENT:	55025	-	WOMENS GOLF	0.00	656.22	32,791.33	96,963.00	64,171.67	66.18
DEPARTMENT:	55026	-	Trap Shooting	920.00	0.00	3,963.15	13,010.00	8,126.85	62.47
DEPARTMENT:	61000	-	PRESIDENT	1,766.88	54,310.85	481,995.14	683,009.00	199,246.98	29.17
DEPARTMENT:	61001	-	BOARD OF TRUSTEES	50.00	302.89	17,611.04	44,375.00	26,713.96	60.20
DEPARTMENT:	61005	-	ATTORNEY	3,075.00	13,770.40	39,976.98	50,000.00	6,948.02	13.90
DEPARTMENT:	62000	-	VP OF ADMIN SERVIC	95.00	128,794.38	1,181,533.90	2,090,331.00	908,702.10	43.47
DEPARTMENT:	62010	-	HUMAN RESOURCES	700.00	12,143.71	137,245.93	208,137.00	70,191.07	33.72
DEPARTMENT:	62011	-	ADA COMPLIANCE	0.00	5,066.23	56,475.61	71,150.00	14,674.39	20.62
DEPARTMENT:	62050	-	ONE-TIME PURCHASES	24,137.00	0.00	24,137.00	39,788.00	39,788.00	100.00
DEPARTMENT:	63000	-	MARKETING/PR	31,778.01	28,120.27	220,299.73	306,939.00	54,861.26	17.87
DEPARTMENT:	64000	-	INFORMATION TECHNO	3,109.52	44,099.54	803,753.99	949,101.00	142,237.49	14.99
DEPARTMENT:	65000	-	CENTRAL SERVICES	475.96	12,939.88	120,215.20	183,386.00	62,694.84	34.19
DEPARTMENT:	67000	-	INSTITUTION EFFECT	0.00	14,577.97	131,387.05	176,522.00	45,134.95	25.57
DEPARTMENT:	68000	-	Dean of Advancemen	0.00	9,525.88	85,388.73	114,958.00	29,569.27	25.72
DEPARTMENT:	70000	-	PHYSICAL PLANT ADM	0.00	15,714.42	119,638.59	200,470.00	80,831.41	40.32
DEPARTMENT:	71000	-	BUILDINGS	38,767.94	64,492.98	761,374.37	966,376.00	166,233.69	17.20
DEPARTMENT:	72000	-	CUSTODIAL SERVICES	4,584.17	79,117.74	654,451.51	884,280.00	225,244.32	25.47
DEPARTMENT:	73000	-	GROUNDS	4,737.50	23,850.33	210,750.07	300,313.00	84,825.43	28.25
DEPARTMENT:	73001	-	ATHLETIC FIELDS	150.00	0.00	9,008.70	26,100.00	16,941.30	64.91
DEPARTMENT:	74000	-	VEHICLES	20,294.34	80,627.57	337,290.54	598,533.00	240,948.12	40.26
DEPARTMENT:	75000	-	CAMPUS SECURITY	0.00	26,636.00	142,909.30	223,598.00	80,688.70	36.09
DEPARTMENT:	76000	-	INSURANCE	0.00	2,554.00	407,715.15	455,140.00	47,424.85	10.42
DEPARTMENT:	77000	-	UTILITIES	0.00	73,417.45	612,824.37	915,000.00	302,175.63	33.02
DEPARTMENT:	80000	-	SCHOLARSHIP	0.00	0.00	0.00	35,000.00	35,000.00	100.00
DEPARTMENT:	81000	-	BOOK SCHOLARSHIPS	0.00	0.00	10,928.22	0.00	10,928.22	0.00
DEPARTMENT:	81001	-	TUIT WAIVER SEN CT	0.00	61.00	1,586.00	2,000.00	414.00	20.70
DEPARTMENT:	81002	-	TUIT WAIVER EMPL/D	0.00	1,647.00	29,468.00	40,000.00	10,532.00	26.33
DEPARTMENT:	81003	-	STATE MANDATED WAI	0.00	0.00	8,574.00	18,000.00	9,426.00	52.37
DEPARTMENT:	81004	-	TUIT WAIVER CTZ IN	0.00	0.00	14,047.00	30,000.00	15,953.00	53.18
DEPARTMENT:	81007	-	ACADEMIC SCHOLARSH	0.00	7,030.00	32,641.00	31,500.00	1,141.00	3.61
DEPARTMENT:	94000	-	STUDENT CENTER	94.60	2,264.37	17,084.79	36,133.00	18,953.61	52.46
DEPARTMENT:	50004	-	Student Activities	0.00	0.00	0.00	50,000.00	50,000.00	100.00
DEPARTMENT:	55026	-	Trap Shooting	0.00	0.00	1,500.00	0.00	1,500.00	0.00

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FUND: 11 - GENERAL	159,784.40	1,398,397.88	13,905,284.72	20,062,008.00	5,996,938.88	29.89
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FUND: 12 - PTE FUND

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 12010 - ACCOUNTING	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	1,079.05	14,844.45	14,688.00	156.45-	1.06-
DEPARTMENT: 12200 - ADN PROGRAM	0.00	35,246.72	334,304.54	504,532.00	170,227.46	33.74
DEPARTMENT: 12201 - LPN PROGRAM	0.00	25,887.45	226,413.72	313,691.00	87,277.28	27.82
DEPARTMENT: 12202 - EMT	250.00	6,446.88	150,860.65	142,500.00	8,610.65-	6.03-
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	18,026.50	149,269.62	194,543.00	45,273.38	23.27
DEPARTMENT: 12210 - AGRICULTURE	0.00	6,096.80	52,425.55	59,192.40	6,766.85	11.43
DEPARTMENT: 12211 - ANIMAL SCIENCE	11,355.40	18,312.20	166,622.51	151,344.00	26,633.91-	17.59-
DEPARTMENT: 12220 - JOHN DEERE AG TECH	578.89	22,537.04	205,193.12	265,155.00	59,382.99	22.40
DEPARTMENT: 12230 - AUTO MECHANICS	0.00	27,506.78	254,561.93	242,572.00	11,989.93-	4.93-
DEPARTMENT: 12240 - CRIMINAL JUSTICE	250.00	13,149.11	128,503.71	160,883.00	32,129.29	19.97
DEPARTMENT: 12241 - FIRE SCIENCE	250.00	753.55	18,518.93	59,000.00	40,231.07	68.19
DEPARTMENT: 12242 - CHALLENGE COURSE	0.00	0.00	0.00	538.00	538.00	100.00
DEPARTMENT: 12250 - COSMETOLOGY	0.00	11,619.22	103,177.99	132,254.00	29,076.01	21.98
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	1,644.87	5,011.34	35,274.68	29,000.00	7,919.55-	27.30-
DEPARTMENT: 12273 - WELDING	2,056.10	24,990.82	225,513.49	276,277.00	48,707.41	17.63
DEPARTMENT: 12280 - BUILDING TRADES	1,330.78	14,549.82	90,530.84	94,142.00	2,280.38	2.42
DEPARTMENT: 42005 - DEAN OF TECHNICAL	988.12	13,152.59	101,507.86	489,100.60	386,604.62	79.04
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FUND: 12 - PTE FUND	18,704.16	244,365.87	2,257,523.59	3,129,412.00	853,184.25	27.26

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FUND: 14 - ADULT SUPPLEMENTARY ED

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	5,399.50	15,958.56	86,771.32	70,812.76	81.61
DEPARTMENT: 00000 - GENERAL	0.00	0.00	121.60	0.00	121.60	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	62.70	25,841.96	70,000.00	44,158.04	63.08
DEPARTMENT: 55006 - FOOTBALL	0.00	0.00	0.00	3,356.91	3,356.91	100.00
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	55.00	267.28	322.28	120.58
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	1,093.82	3,357.72	0.00	3,357.72	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	11,835.62	29,682.99	17,847.37	60.13
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	25.00	23.15	1,938.61	1,915.46	98.81
DEPARTMENT: 55012 - CHERLEADING	0.00	400.00	5,235.91	6,884.21	1,648.30	23.94
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	2,698.11	8,083.21	5,385.10	66.62
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	769.88	3,043.35	22,986.51	19,943.16	86.76
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	484.43	3,431.15	15,500.00	12,068.85	77.86
DEPARTMENT: 55007 - BASEBALL	4,472.19	2,960.00	26,778.16	52,747.34	21,496.99	40.75
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	4,285.60	5,872.55	8,998.58	3,126.03	34.74
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	2,351.00	3,640.87	1,289.87	35.43
DEPARTMENT: 55013 - Esports	0.00	0.00	0.00	2,351.17	2,351.17	100.00
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	221.34	2,999.16	2,777.82	92.62
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	5,671.77	9,458.10	3,786.33	40.03
DEPARTMENT: 55003 - MEN'S TRACK	0.00	1,500.01	12,238.94	27,797.91	15,558.97	55.97
DEPARTMENT: 11021 - ENGLISH	0.00	0.00	713.58	2,536.00	1,822.42	71.86
DEPARTMENT: 11030 - ART	0.00	0.00	2,631.58	4,288.00	1,656.42	38.63
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	525.80	525.80	864.00	338.20	39.14
DEPARTMENT: 11033 - INST MUSIC	0.00	0.00	6,265.33	2,362.00	3,903.33	165.25
DEPARTMENT: 11040 - SCIENCE	1,144.14	67.58	1,451.92	11,800.00	12,107.78	102.61
DEPARTMENT: 11070 - HEALTH & PHYSICAL	0.00	0.00	2,329.00	3,271.60	942.60	28.81
DEPARTMENT: 11083 - COLLEGE SKILLS	0.00	0.00	0.00	27,888.00	27,888.00	100.00
DEPARTMENT: 12012 - COMPUTER SCIENCE	0.00	0.00	0.00	1,560.00	1,560.00	100.00
DEPARTMENT: 12200 - ADN PROGRAM	7,410.00	0.00	7,752.51	20,999.56	5,837.05	27.80
DEPARTMENT: 12201 - LPN PROGRAM	6,669.00	0.00	13,173.15	24,090.29	4,248.14	17.63
DEPARTMENT: 12202 - EMT	0.00	0.00	7,020.33	5,726.80	1,293.53	22.58
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	90.00	4,032.22	10,578.64	6,546.42	61.88
DEPARTMENT: 12210 - AGRICULTURE	0.00	457.16	504.11	3,519.60	3,015.49	85.68
DEPARTMENT: 12211 - ANIMAL SCIENCE	77.98	0.00	4,660.95	8,305.30	3,566.37	42.94
DEPARTMENT: 12220 - JOHN DEERE AG TECH	801.73	1,674.08	30,111.31	38,267.06	7,354.02	19.22
DEPARTMENT: 12230 - AUTO MECHANICS	3,451.75	3,076.40	64,099.85	93,709.90	26,158.30	27.91
DEPARTMENT: 12240 - CRIMINAL JUSTICE	0.00	0.00	1,022.57	3,972.82	2,950.25	74.26
DEPARTMENT: 12241 - FIRE SCIENCE	1,000.00	0.00	1,072.00	2,675.80	603.80	22.57
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	5,781.25	832.38	22,192.07	40,999.23	13,025.91	31.77
DEPARTMENT: 12273 - WELDING	12,121.60	2,845.29	46,692.10	62,192.42	3,378.72	5.43
DEPARTMENT: 12280 - BUILDING TRADES	174.06	39.68	12,272.29	16,097.00	3,998.77	24.84
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	13,108.60	13,108.60	100.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	7,013.00	0.00	6,737.50	41,356.61	41,081.11	99.33
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	2,137.85	4,010.00	1,872.15	46.69
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	2,934.95	3,013.24	6,400.45	11,286.64	1,951.24	17.29
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
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FUND: 14 - ADULT SUPPLEMENTARY ED	52,703.53	29,602.55	352,045.52	808,930.04	404,180.99	49.96



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FUND: 16 - AUXILIARY ENTITIES

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 00000 - GENERAL	0.00	0.00	1,900.00	1,900.00	0.00	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	87.70	7,276.95	10,000.00	2,723.05	27.23
DEPARTMENT: 94000 - STUDENT CENTER	7,896.80	4,173.02	29,814.72	204,023.00	166,311.48	81.52
DEPARTMENT: 95000 - STUDENT HOUSING	8,189.50	177,734.99	1,479,128.22	2,506,937.00	1,019,619.28	40.67
DEPARTMENT: 98000 - COSMETOLOGY	1,961.14	9,681.51	92,290.34	147,959.00	53,707.52	36.30
DEPARTMENT: 97000 - BOOKSTORE	42,530.88	14,542.14	333,192.55	430,650.00	54,926.57	12.75
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FUND: 16 - AUXILIARY ENTITIES	60,578.32	206,219.36	1,943,602.78	3,301,469.00	1,297,287.90	39.29

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FUND: 22 - RESTRICTED GRANTS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	894.11	1,543.11	5,000.00	3,456.89	69.14
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	485.30	485.30	2,000.00	1,514.70	75.74
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	5,053.60	0.00	5,053.60-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	1,574.94-	0.00	1,574.94	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	3,500.00	0.00	3,500.00-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	89,209.42	100,924.26	11,714.84	11.61
DEPARTMENT: 12200 - ADN PROGRAM	0.00	6,240.67	31,884.29	0.00	31,884.29-	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	42,600.00	0.00	437,711.20	718,038.87	237,727.67	33.11
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	431.68	0.00	431.68-	0.00
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	27,746.62	14,335.72	123,367.48	301,012.22	149,898.12	49.80
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	30,000.00	0.00	30,000.00-	0.00
DEPARTMENT: 50020 - FINANCIAL AID OFFI	0.00	1,748.00	79,152.24	0.00	79,152.24-	0.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	2,420.00	25,935.31	160,967.43	347,697.00	184,309.57	53.01
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	3.03	0.00	3.03-	0.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	0.00	5,225.08	0.00	5,225.08-	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	6,382.25	57,197.58	83,747.57	26,549.99	31.70
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	1,931.37	0.00	1,931.37-	0.00
DEPARTMENT: 42000 - VP ON INSTRUCTION	61,999.92	101,552.29	435,138.92	1,213,739.89	716,601.05	59.04
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	0.00	999,997.07	999,997.07	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	6,078.84	6,506.42	30,000.00	23,493.58	78.31
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	8,094.60	18,586.00	10,491.40	56.45
DEPARTMENT: 42005 - DEAN OF TECHNICAL	6,134.14	36,999.19	113,422.02	143,480.00	23,923.84	16.67
DEPARTMENT: 11040 - SCIENCE	0.00	3,127.94	9,325.85	38,000.00	28,674.15	75.46
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	10,500.00-	10,500.00-	100.00
DEPARTMENT: 12200 - ADN PROGRAM	0.00	2,245.70	16,038.90	21,000.00	4,961.10	23.62
DEPARTMENT: 12272 - INDUSTRIAL MAINTEN	0.00	0.00	10,640.84	0.00	10,640.84-	0.00
DEPARTMENT: 12220 - JOHN DEERE AG TECH	24,626.81	173,029.19	292,029.19	1,499,913.00	1,183,257.00	78.89
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	4,900.00	4,900.00	100.00
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	1,204.29	3,929.40	6,807.44	2,878.04	42.28
DEPARTMENT: 64000 - INFORMATION TECHNO	920.16	16,206.71	450,077.47	999,998.00	549,000.37	54.90
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 11040 - SCIENCE	0.00	0.00	7,758.73	0.00	7,758.73-	0.00
DEPARTMENT: 12220 - JOHN DEERE AG TECH	0.00	0.00	34,486.00	40,000.00	5,514.00	13.79
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FUND: 22 - RESTRICTED GRANTS	166,447.65	396,465.51	2,413,536.21	6,564,341.32	3,984,357.46	60.70

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FUND: 23 - OTHER RESTRICTED FUNDS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 42000 - VP ON INSTRUCTION	0.00	0.00	0.00	500,000.00	500,000.00	100.00
DEPARTMENT: 55000 - DIRECTOR OF ATHLET	0.00	0.00	10,967.50	22,000.00	11,032.50	50.15
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	200.00	0.00	200.00	0.00
DEPARTMENT: 76000 - INSURANCE	0.00	0.00	31,855.71	38,841.55	6,985.84	17.99
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	2,100.00	0.00	2,100.00	0.00	0.00	0.00
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	13,631.25	0.00	13,631.25	0.00
DEPARTMENT: 41100 - TECHNOLOGY-INSTRUC	0.00	0.00	0.00	37,323.26	37,323.26	100.00
DEPARTMENT: 44000 - INSTRUCTIONAL DESI	0.00	0.00	9,347.51	50,000.00	40,652.49	81.30
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	0.00	3,336.84	0.00	3,336.84	0.00
DEPARTMENT: 50050 - STUDENT HEALTH SER	0.00	0.00	21,024.43	110,000.00	88,975.57	80.89
DEPARTMENT: 64000 - INFORMATION TECHNO	0.00	0.00	70,200.00	0.00	70,200.00	0.00
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 75000 - CAMPUS SECURITY	0.00	0.00	47,845.02	204,000.00	156,154.98	76.55
DEPARTMENT: 11026 - BROADCASTING	0.00	8,775.50	8,775.50	25,801.05	17,025.55	65.99
DEPARTMENT: 71000 - BUILDINGS	0.00	0.00	20,000.00	0.00	20,000.00	0.00
DEPARTMENT: 11026 - BROADCASTING	0.00	0.00	0.00	10,000.00	10,000.00	100.00
DEPARTMENT: 11033 - INST MUSIC	9,502.10	10,416.84	10,416.84	20,000.00	81.06	0.41
DEPARTMENT: 11041 - Robotics	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	18,109.62	0.00	0.00	20,000.00	1,890.38	9.45
DEPARTMENT: 13301 - ADULT ED - INSTRUC	15,500.00	0.00	0.00	15,500.00	0.00	0.00
DEPARTMENT: 55019 - ATHLETIC TRAINING	9,880.00	0.00	0.00	12,000.00	2,120.00	17.67
DEPARTMENT: 11041 - Robotics	0.00	0.00	8,000.00	8,000.00	0.00	0.00
DEPARTMENT: 12203 - ALLIED HEALTH	0.00	0.00	0.00	10,000.00	10,000.00	100.00
DEPARTMENT: 71000 - BUILDINGS	50,000.00	0.00	0.00	50,000.00	0.00	0.00
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FUND: 23 - OTHER RESTRICTED FUNDS	105,091.72	39,192.34	206,238.10	1,153,465.86	842,136.04	73.01

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FUND: 24 - ADULT EDUCATION

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	0.00	20,673.76-	0.00	20,673.76	0.00
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	22,583.27	159,678.79	227,393.38	67,714.59	29.78
DEPARTMENT: 13305 - ADULT ED - STAFF D	0.00	2,053.00	4,390.92	7,422.00	3,031.08	40.84
DEPARTMENT: 13301 - ADULT ED - INSTRUC	44.22	2,686.45	26,256.41	40,003.00	13,702.37	34.25
DEPARTMENT: 31000 - COMMUNITY SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	6,203.87	55,676.44	76,436.96	20,760.52	27.16
DEPARTMENT: 00000 - GENERAL	0.00	0.00	0.00	64,001.05-	64,001.05-	100.00
DEPARTMENT: 13301 - ADULT ED - INSTRUC	0.00	5,218.58	47,895.35	64,001.05	16,105.70	25.16
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FUND: 24 - ADULT EDUCATION	44.22	38,745.17	273,224.15	351,255.34	77,986.97	22.20

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FUND: 61 - CAPITAL OUTLAY

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 71000 - BUILDINGS	480,590.38	52,181.00	473,861.75-	1,203,000.00	1,196,271.37	99.44
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FUND: 61 - CAPITAL OUTLAY	480,590.38	52,181.00	473,861.75-	1,203,000.00	1,196,271.37	99.44

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Fiscal Year: 2023

FUND: 71 - ACTIVITY/ORGANIZATION FD

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 50000 - VICE PRESIDENT FOR	18,842.13	33,751.58	135,176.82	182,608.15	28,589.20	15.66
DEPARTMENT: 50004 - Student Activities	0.00	417.58	2,996.78	32,060.00	29,063.22	90.65
DEPARTMENT: 50000 - VICE PRESIDENT FOR	2,579.24	47,374.31	363,965.77	609,450.00	242,904.99	39.86
DEPARTMENT: 99001 - STUDENT NEWSPAPER	0.00	930.00	4,473.56	13,619.91	9,146.35	67.15
DEPARTMENT: 50000 - VICE PRESIDENT FOR	0.00	6,005.40	11,502.81	30,152.01	18,649.20	61.85
=====						
FUND: 71 - ACTIVITY/ORGANIZATION FD	21,421.37	88,478.87	518,115.74	867,890.07	328,352.96	37.83

04/14/23

Garden City Community College  
Annual Budget Report Ending 03/31/23  
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Fiscal Year: 2023

FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
DEPARTMENT: 55001 - MEN'S BASKETBALL	0.00	3,518.00-	106,667.43	110,000.00	3,332.57	3.03
DEPARTMENT: 55002 - WOMEN'S BASKETBALL	0.00	0.00	88,540.00	95,000.00	6,460.00	6.80
DEPARTMENT: 55003 - MEN'S TRACK	0.00	7,500.00	36,800.00	48,000.00	11,200.00	23.33
DEPARTMENT: 55004 - WOMEN'S TRACK	0.00	0.00	35,401.00	48,000.00	12,599.00	26.25
DEPARTMENT: 55005 - WOMEN'S SOFTBALL	0.00	0.00	80,038.00	73,000.00	7,038.00-	9.63-
DEPARTMENT: 55006 - FOOTBALL	0.00	19,683.33	228,640.40	285,000.00	56,359.60	19.78
DEPARTMENT: 55007 - BASEBALL	0.00	4,000.00	69,500.00	85,000.00	15,500.00	18.24
DEPARTMENT: 55008 - VOLLEYBALL	0.00	0.00	79,136.17	79,500.00	363.83	0.46
DEPARTMENT: 55009 - WOMEN'S SOCCER	0.00	0.00	84,652.00	80,000.00	4,652.00-	5.81-
DEPARTMENT: 55010 - MEN'S SOCCER	0.00	0.00	55,750.00	72,000.00	16,250.00	22.57
DEPARTMENT: 55012 - CHEERLEADING	0.00	1,000.00	10,500.00	30,000.00	19,500.00	65.00
DEPARTMENT: 55014 - RODEO TEAM	0.00	0.00	56,000.00	65,000.00	9,000.00	13.85
DEPARTMENT: 55015 - MEN'S GOLF	0.00	0.00	20,250.00	35,000.00	14,750.00	42.14
DEPARTMENT: 55019 - ATHLETIC TRAINING	0.00	180.00	23,180.00	30,000.00	6,820.00	22.73
DEPARTMENT: 55021 - ESPORTS	0.00	0.00	35,250.00	50,000.00	14,750.00	29.50
DEPARTMENT: 55023 - WOMENS CROSSCOUNTR	0.00	0.00	26,994.00	32,800.00	5,806.00	17.70
DEPARTMENT: 55024 - MENS CROSSCOUNTRY	0.00	4,000.00	16,870.00	32,800.00	15,930.00	48.57
DEPARTMENT: 55025 - WOMENS GOLF	0.00	0.00	11,500.00	30,000.00	18,500.00	61.67
DEPARTMENT: 11025 - JOURNALISM	0.00	0.00	4,875.00	0.00	4,875.00-	0.00
DEPARTMENT: 11030 - ART	0.00	0.00	8,300.00	0.00	8,300.00-	0.00
DEPARTMENT: 11032 - VOCAL MUSIC	0.00	0.00	8,450.00	0.00	8,450.00-	0.00
DEPARTMENT: 11033 - INST MUSIC	0.00	1,500.00	30,250.00	0.00	30,250.00-	0.00
DEPARTMENT: 11101 - BookBusters	0.00	0.00	200.00	0.00	200.00-	0.00
DEPARTMENT: 12211 - ANIMAL SCIENCE	0.00	0.00	33,750.00	0.00	33,750.00-	0.00
DEPARTMENT: 42005 - DEAN OF TECHNICAL	0.00	0.00	21,990.00	0.00	21,990.00-	0.00
DEPARTMENT: 81007 - ACADEMIC SCHOLARSH	0.00	1,521.00	17,000.00	0.00	17,000.00-	0.00
DEPARTMENT: 55026 - Trap Shooting	0.00	0.00	2,000.00	0.00	2,000.00-	0.00
=====						
FUND: 72 - ACTIVITY FEE - SCHOLARSHIPS	0.00	35,866.33	1,192,484.00	1,281,100.00	88,616.00	6.92

Garden City Community College  
03.31.23

		<u>Amount</u>	<u>% Rate</u>
Cash in Bank:			
Commerce Bank	\$	1,463,622.82	0.0000% *
State Municipal Invest. Pool	\$	2,029,672.05	3.2636%
Landmark National Bank	\$	7,298,444.79	4.67%
Security Bank of KC -2021	\$	607,187.41	4.445992%
Security Bank of KC -2022	\$	<u>2,002,269.21</u>	4.445992%
	\$	13,401,196.28	

		<u>Type</u>	<u>Amount</u>	<u>% Rate</u>	<u>Beg. Date</u>	<u>Maturity</u>
Investments:						
Kearny County Bank	CD	\$	1,000,000.00	2.25%	7/26/2022	4/26/2023
Kearny County Bank	CD	\$	1,000,000.00	2.55%	7/29/2022	8/30/2023
Dream First Bank (1st Natl Syracuse)	CD	\$	1,000,000.00	4.50%	2/6/2023	11/8/2023
Equity Bank	CD	\$	<u>1,000,000.00</u>	4.50%	2/2/2023	11/2/2023
		\$	4,000,000.00			
Total		\$	<u><u>17,401,196.28</u></u>			

\*Reconciled Bank statement balance



**Agenda No: III-D**

**Date: April 18, 2023**

**Topic:** Board action regarding Comprehensive Banking Services

**Presenter:** Dr. Ryan Ruda, President

**Background Information:**

Garden City Community College issued a Request for Proposal (RFP) for the college's Comprehensive Banking Services on January 27, 2023. Proposals were due February 28, 2023. Five institutions submitted proposals. The scope of services included depository services, positive pay services, remote deposit capture, electronic funds transfer, cash management and investment services, electronic banking and merchant services. The college's primary goals were to partner with a financial institution that demonstrates quality and responsiveness in its customer service and can demonstrate the local decision-making authority available to handle the College's needs as they arise. Evaluation criteria included operational requirements, experience, transition, compliance with the requirements of the RFP and quality of the proposal and fees.

**Budget Information:**

We currently budget this expense in general and auxiliary funds.

**Recommended Board Action:**

After administrative review, we recommend KCB for the College's comprehensive banking services, with an effective date of 07.1.2023.

**Board Action Taken:** \_\_\_\_\_Approved \_\_\_\_\_Disapproved

\_\_\_\_\_Ayes \_\_\_\_\_Nays \_\_\_\_\_No Action

**Board Member Notes:**

## Policy Title: General Executive Constraints

The president shall not cause or allow any practice, activity, decision, or organizational circumstance, which is illegal, imprudent, or in violation of commonly accepted business and professional ethics.

1. An open climate in the decision-making process shall not be discouraged.
2. Actual financial conditions at any time shall not incur fiscal jeopardy or compromise board ENDS priorities.
3. Information and advice to the board will have no significant gaps in timeliness, completeness, or accuracy.
4. Compensation and benefits for staff shall not deviate significantly from market.
5. No fewer than two administrators will be informed of president and board matters and processes.
6. There shall be no conflict of interest in awarding purchases or other contracts.
7. The president shall not allow for purchases between \$10,000 and \$50,000 without first giving consideration to local (Finney County) businesses, with a maximum ten percent premium. Purchases directed by grant funds are excluded. (Approved 11/11/2020)
8. The president shall not initiate new programs or retain existing programs without consideration of cost-effectiveness and overall value.

- 9. The president shall not fail to provide redundancy and cross training which transitions leadership of the college in the event of a planned or unplanned departure.
- 10. The president shall not fail to insure a safe and healthy environment on campus.
- 11. The President shall not fail to have a college-wide strategic plan, focused on continuous improvements and financial planning; provide bi-annual updates to the board on strategic plan.

*Reviewed annually, #7 bi-annually. #8 annually.*

Reviewed	Revised	Review/Revised	Review/Revised
5.10.2006	6.27.2017	12.11.2018	10.19.2021

## Policy Title: Board Job Description

The job of the board is to represent the ownership in determining and demanding appropriate organizational performance. To distinguish the board's own unique job from the jobs of its staff, the board will concentrate its efforts on the following job "products" or outputs.

1. Linkage with the public regarding ENDS. Input may be obtained in the following ways:
  - A. Meeting with individuals and organized or informal community groups (i.e., civic groups, churches, focus groups).
  - B. Observing and meeting with other public boards.
  - C. Hosting opportunities which afford owners the opportunity to learn about the college.
  - D. During open session of board meetings.
  - E. Address electronic communication related to the performance of the President.
  
2. Written governing policies which, at the broadest levels, address:
  - A. ENDS: Organizational products, impacts, benefits, outcomes, recipients, and their relative worth (what good for which people at what cost).
  - B. EXECUTIVE LIMITATIONS: Constraints on executive authority which establish the boundaries within which all executive activity and decisions must take place.
  - C. GOVERNANCE PROCESS: Specification of how the board conceives, carries out, and monitors its own task.

- D. BOARD-MANAGEMENT DELEGATION: The manner in which authority is passed to the president and assessment of the use of that authority.
3. Assure the president's performance through periodic and annual reviews.
  4. Select and discipline board officers
    - A. A chairperson shall be selected, by majority vote of the entire board, based on his or her abilities to carry out the responsibilities of that position. (A chairperson, and other officers deemed necessary or required by statute, shall be elected on an annual basis during the official board meeting in January).
    - B. If, for any reason, board members believe the chairperson fails to fulfill his or her role as stated in these policies, they may, by majority vote of the entire board, remove the chairperson from office and select a replacement for the remainder of the unexpired term as chairperson.
  5. Impact on legislative affairs through advocacy.
  6. The Board shall monitor the outcomes and professional conduct of organizations associated with GCCC - i.e., the GCCC Endowment Association (EA) and the Broncbuster Athletic Association (BAA).
  7. Advocate for the values of diversity, equity, inclusion, and compassion. Respect and welcome all people equally.
    - **Diversity:** Garden City Community College recognizes and values differences in (including, but not limited to) age, ethnicity, gender identity and expression, nationality, religion, sexual orientation, political perspective, socioeconomic status, citizenship, military status, persons with a mental health condition, status as an individual with a disability and first-generation student status that enrich our learning and working environment. It is the goal of the college to mirror the diversity of the communities in which we live and serve.
    - **Equity:** Garden City Community College fully embraces the core components of equity—fairness, impartiality, and objectivity—in all areas of governance requiring decision making, problem solving and dispute resolution. The college is committed to respect individuality, human dignity, and equality.

**POLICY TITLE: BOARD JOB DESCRIPTION (CONTINUED)**

- **Inclusion:** Garden City Community College intentionally strives to foster a culture that affords an opportunity for all constituents to feel welcome, included, and able to contribute to the overall success of the college. A climate of openness, trust, education, engagement, and celebration of differences lies at the core of Garden City Community College.

8. Continual board development will include orientation of new board members and ongoing trustee education

1. Trustee education results in skills and knowledge that contribute to being an effective governing team. Attending educational opportunities is a demonstration of leadership and sets a powerful message about the importance of ongoing professional development. Trustees need to be continually updated to issues and trends in community colleges.

- A. Set an annual retreat to develop the plan for professional development. Identify areas that individuals and the board as a whole wish to explore.
- B. Do not exceed Board development budget
- C. The Board chair and the President will work together to schedule the retreat, plan the agenda (based on board members’ needs) and arrange for speaker/facilitator
- D. The board shall perform an annual self-assessment to evaluate the completion of the development plan.

2. New Board Members

- A. New board members attend and participate in Trustee orientation facilitated by the Board Chairman and President.

*Reviewed Bi-annually.*

Reviewed	Revised	Review/Revised	Review/Revised
5.10.2006	1.19.2018	4.10.2022	

## English

Writing Services is an experimental project housed between the GCCC Writing Center and the English Department facilitated by Sheena Hernandez. The purpose of Writing Services is to assist faculty and staff in writing, reading and communication related ideas and activities. Writing Services offers interdisciplinary teaching assistance to faculty/departments and hosts monthly professional development workshops. As Writing Services continues to expand, it plans to offer asynchronous (separated in time and place) training in addition to more live, in-person. The goal is to make these accessible to adjunct instructors both online and at our area high schools. Writing Services addresses the GCCC Strategic Pillars of Human, Physical and Financial Resources (Objective 3.1) and Institutional Partnerships (Objectives 2.1 and 2.2) in order to increase Student Success (Objectives 1.1, 1.2 and 1.3)

In the first year of expansion, Writing Services has provided 8 total workshops, 7 guest teachings (writing center/nursing) and over 105 pages of material for trainings. Topics for the Workshop have included:

### Fall Semester:

- Clarifying Writing Assignments
- The Importance of Modeling and Scaffolding
- Creating Rubrics and Assessing Plagiarism
- Grant Writing (guest: Humanities Kansas)

### Spring Semester:

- Low Stakes Writing Assignments and Group Work that Works
- Teaching Students to Read Critically within Your Discipline (guest: Dr. Jeanie Ferguson)
- Communicating Effectively (guest: Professor Cayla Thomlinson)
- OER and Licensing (guest: Professor Veronica Goosey)

Selected feedback from the sessions is included below:

*“It helped me ensure that I have checkpoints for my students when assigning them a writing assignment. This will allow me to keep the students on track and correct any mistakes they may have early.”*

*“Knowing that I’m doing some of the correct things already and how to add more correct things to my assignments/expectations. I also liked the time to workshop and apply the information to my assignments at the end.”*

*“Thinking about an assignment from end to beginning. The idea of condensing my ‘outline’ into a manageable list the students can refer to at a glance. Simple and straightforward.”*

*“I enjoy the sessions, there is information given and also time for us to ask questions or work on our own stuff.”*

*“The most beneficial part was learning that the grant process was completely approachable.”*

*“I love the examples. I would also love to see how those examples come to be. Like as you are talking about backward design -- actually walk through the process where you started to how you got to the spot. It's helpful to hear the thought process in short form.”*

*“Making the connections between reading and our current student's ability (lack thereof) to engage, not only in homework, but during class time. I was one who knew I was expected to read in college, but didn't always, but I do think that part of me was assuming they knew they were at least “supposed to” read.”*

*“Understanding what people with different communication styles need during interactions.”*

*“Need more conflict resolution workshops on campus. It is unfortunate that more people did not attend. This is a needed workshop campus-wide.”*

*“Yes. It was fun and interesting. The results are applicable to the work environment.”*

## **Allied Health**

Glenda Owens, Director of Allied Health has been invited to be a speaker at the AMT (American Medical Technologies) conference in Norfolk, VA. She will be speaking on ADRD (Alzheimer's Disease & Related Dementia in Ambulatory Care).

The Allied Health Department will be hosting a movie premiere called “WHY” on May 16 (one showing will be at 4pm, 2<sup>nd</sup> showing at 6:30 pm) at Pauline Joyce Auditorium. The movie is about Alzheimer's and was produced and directed by KU Alzheimer's Disease Research Center. The director/producer Michelle Niedens will be on campus for a Q&A following each showing.

## **Statewide General Education Rollout**

Instructional Services continues to work collaboratively with Student Services on the planning for and rollout of the statewide general education package at GCCC. Currently, the Core Curriculum Committee is working on updated degree requirements. These will be finalized and recommended to the Curriculum and Instruction Committee, likely in May 2023. During the Fall 2023 semester faculty in programs will be working on merging and modifying their program requirements for the new degree requirements. What the project will look like and all of its effects will be fully-clear around February 2024 when all curriculum information for the catalog is due for publication in the Spring 2024 semester.



## **March 2023 Activity Board Report**

### **Human Resources Board Report**

#### **New Employees:**

Damon Frenchers, Assistant Football Coach, effective March 20, 2023.

Oscar Rivera, Computer Support Specialist, effective, March 20, 2023.

Ruth Herrera, Administrative Assistant-IT, effective, April 3, 2023.

#### **Filled Position (s)**

Director of Library Services, effective, April 19, 2023

#### **Internal Transfers:**

Sabrina Armijo, Full-Time ALC Instructor, effective, April 3, 2023.

#### **Resignations/Separations/Retirement:**

Jeffery Mitchell, Executive Director of Endowment, effective, April 5, 2023

**There are currently twenty-two (22) open posted positions at which three (3) are adjunct positions.**

#### **Open Positions:**

##### **Administrative- Student Services**

Bus Driver

Title IX Coordinator

Allied Health Program Coordinator

Title III Grant Outreach Coordinator

Residential Life Advisor

Computer Support Specialist

Groundskeeper

Skilled Carpenter

Industrial Machine Mechanic Instructional Staff

##### **Athletics**

Assistant Volleyball Coach

Head Men's and Women's Golf Coach

2<sup>nd</sup> Assistant Men's Basketball/Residential Life Coach

##### **Instruction (Faculty)**

Fire Science Faculty

Crop Production Technology Faculty

Music Faculty

Drama/Theatre Faculty

Business Faculty

Practical Nurse Faculty

Emergency Medical Services Program Director-Faculty

**Adjunct Positions:**

English Adjunct

Languages Adjunct Instructor

Auto Tech Adjunct instructor

**Projects for the Human Resources Department include:**

- Annual Performance Evaluations
- Employee Handbook Revisions/ Personnel Policy Review
- Human Resources Webpage
- New Employee Orientation- Training Plan
- Professional Development
- Training Calendar- Safe Colleges-Vector Solutions

## ***Ramblings From Your Registrar's Office***

### Graduation Applications

- To date, our office has received a total of 523 Applications for Graduation for the 2022-23 academic year (93 for Fall 2022, 384 for Spring 2023, and 46 for Summer 2023).
  - A total of 357 graduates have indicated their plans to participate (walk) at our Commencement ceremony on Friday, May 5.
- We are in the process of completing preliminary degree audits for our Spring 2023 prospective graduates. Graduation applications continue to trickle in. Within the next few weeks, we will begin preliminary degree audits for our Summer 2023 prospective graduates.

### Commencement 2023

- Plans are underway for our two ceremonies this year.
  - 4:00 PM Technical Ceremony
  - 7:00 PM Transfer Ceremony
- Speaker tryouts were held on Tuesday, April 4.
  - The graduate candidates selected for this year are:
    - Cassandra Jacobson
    - Emily O'Neal
  - The theme for this year is:
    - *"Adapt, Overcome, Succeed: Stepping into Our Future"*
- The GCCC College Singers will perform:
  - Star Spangled Banner
  - GCCC Alma Mater
  - Special Music: "Found/Tonight"

## SSS Update

March and April

SSS staff took two trips to Fort Hays State University. On March 23<sup>rd</sup>, students attended a Shadow Day and experienced being an FHSU student for a day. On March 31<sup>st</sup>-April 1<sup>st</sup>, we attended the Ad Adstra Conference, which brings first-generation students from across Kansas together “for a common experience with a desired outcome of greater persistence to graduation and a better prepared Kansas Workforce. Our students got a wealth of information and had new experiences at each of these events.

On March 28<sup>th</sup>, we celebrated the Academic Achievement of our students who maintained Cs or better in all of their classes. It is always fun to recognize and share in the successes of our students!

This semester we are piloting GCCC’s new EAB Navigate program. Sydnee Sassaman, Director of Advising, provided a workshop for our students to learn how to use it. We did not have good student turn out, but the information was valuable for the students and staff that attended.

This week, we are participating in HALO’s Hispanic Student Day by having an information table and also presenting information about the SSS program at their break-out sessions. We are also collaborating with Bethany Gonzalez from Family Crisis Services to acknowledge Sexual Assault Awareness Month (SAAM). She will present information about sexual assault in coordination with her What Were You Wearing display in the Saffell Library on April 6<sup>th</sup> at noon.

As the end of the school year approaches, we are planning to amp up our tutoring and other support services to prepare our students for finals and graduation.

## Campus Health

### March Events

Dental Screening

### April Events

Family Crisis “What Were You Wearing?” Exhibit

## ADMISSIONS

- The department participated in GCCC HALO’s 34<sup>th</sup> Annual Hispanic Student Day. We presented at two sessions and shared information with students about what community colleges have to offer and opportunities available at GCCC.
- Admissions will be visiting service area high schools with the advising department to enroll seniors planning on attending GCCC in the fall.
  - Wednesday, April 12<sup>th</sup> – Syracuse High School Enrollment
  - Thursday, April 13<sup>th</sup> – Lakin Enrollment Day
  - Wednesday, April 19<sup>th</sup> – Scott City Enrollment Day
  - Thursday, April 20<sup>th</sup> – Holcomb High School Enrollment Day (On Campus)

- Friday, April 21<sup>st</sup> – GC Achieve Enrollment Day
  - Tuesday, April 25<sup>th</sup> – Thursday, April 27<sup>th</sup> – GCHS Enrollment Days
- The department will be hosting the K-State Education Advising Corps Ambassador Event on Monday, April 17<sup>th</sup> in the Endowment Room. We will participate in their college fair and give the students a tour of campus.
- Admissions will take part of the Holcomb High School College Fair on Thursday, April 20<sup>th</sup>.
- Admissions will attend the Ulysses High School signing day event on Wednesday, April 26<sup>th</sup>.
- Junior Day will take place on Saturday, April 29<sup>th</sup> on campus. We have a total of 44 students registered and 47 guests that will be attending the event with the students.

# April Highlights

## Spring Service Project: River Cleanup

SGA invited all clubs, organizations, and departments to help cleanup the river on Saturday, April 15th

About 40 students participated

\*SGA provided pizza, water and all necessary cleanup materials



*Pizza, hydration, and all necessary supplies will be provided!*

### RIVER CLEANUP SERVICE PROJECT

9 AM - 1 PM

SATURDAY, APRIL 15

ARKANSAS RIVER - GARDEN CITY

*All students, clubs, and organizations are invited to participate!*



## SGA Banquet

SGA invited all clubs and organizations to the end of year banquet on April 26th at 6:00 pm

Club awards and individual awards will be announced.

SGA will induct the new SGA committee for the 2023 - 2024 school year.



GARDEN CITY COMMUNITY COLLEGE

## Final Game Night

SGA will host a final game night on Friday, April 21st